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# F Western Australian budgetary assistance estimates

For this year's *Trade & Assistance Review*, the Commission has developed estimates of the budgetary assistance to industry provided by the States and Territories for the years 2000-01 and 2001-02. The Commission's definitions, classifications and the methodology employed in compiling the estimates are set out in appendix B.

In this appendix, the Commission presents summary data on the budgetary assistance estimates for Western Australia, together with detailed tables on the budgetary outlay programs contained in the estimates. The estimates should be interpreted in conjunction with the information and explanations in appendix B.

## F.1 Summary data

The estimates indicate that the Western Australian Government outlaid \$383 million in 2000-01, and \$375 million in 2001-02, on programs that provide assistance to industry (table F.1). Some relatively minor tax concessions are included in these figures.

Of the \$375 million expended in 2001-02, at least \$247 million was directed to programs classified as having a general industry development objective (table F.1). The actual figure may be larger as some of the programs in the 'other and not classified' category may also have a general industry development objective (see appendix B).

A further \$19 million was directed to programs classified as having a regional industry development objective. Again, this estimate should be considered to be a lower bound. This is mainly because of the way the regional industry development category has been defined, in conjunction with the way the Commission has classified various programs. These have resulted in some significant assistance programs that support regional industries, in particular primary production, being excluded from the category (see appendix B). Were spending on primary production and mining by the Western Australian Government to be included in this category,

the total expenditure on regional industry development assistance would have amounted to some \$210 million in 2001-02.

Table F.1 **Western Australian Government budgetary assistance program outlays, by sectors and objectives, 2000-01 and 2001-02**

\$ million

	2000-01	2001-02
<b>Principal objective</b>		
Industry development	259	247
Regional industry development	21	19
Other or not classified	103	109
<b>Sector</b>		
<i>Primary production</i>	176	155
– General industry development	164	143
– Regional industry development	2	1
– Other or not classified	9	11
<i>Mining</i>	31	35
– General industry development	12	17
– Regional industry development	..	..
– Other or not classified	18	18
<i>Services</i>	108	116
– General industry development	33	37
– Regional industry development		
– Other or not classified	76	79
<i>Manufacturing<sup>a</sup></i>	3	3
– General industry development	3	3
– Regional industry development	..	..
– Other or not classified	..	..
<i>Unallocated<sup>a</sup></i>	65	66
– General industry development	46	48
– Regional industry development	19	18
– Other or not classified	..	..
<b>Total</b>	<b>383</b>	<b>375</b>

.. Nil. Figures may not add up to total due to rounding. <sup>a</sup> The unallocated category contains programs for which the Commission could not obtain sufficient information on program beneficiaries to allocate the program to a particular sector. As noted in appendix B, the Commission considers that outlay programs in the unallocated category appear likely to predominantly assist the manufacturing sector.

Source: Commission estimates.

The estimates also include \$109 million of programs for which the principal objective of the program has not been classified, or which have ‘other’ objectives,

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such as environmental, cultural or equity goals, but provide incidental assistance to industry.

A further breakdown of the estimates, by both objective and sectoral incidence, is provided in table F.1.

In terms of the sectoral distribution, \$155 million in funding was allocated to programs on primary production. Another \$116 million was spent on programs that provide assistance to the services sector, although most of this — spending on the arts and professional sports — has not been classified as having industry development as the principal objective. The table shows that little funding has been recorded as assisting the manufacturing sector. However, as discussed in appendix B, the Commission considers that many of the programs in the unallocated category appear likely to predominantly assist manufacturing.

The Commission has estimated that the Western Australian Government provided total payroll tax concessions in the order of \$0.5 billion to non-social welfare related businesses in 2000-01. The Commission notes that some level of general concessions, based on payroll tax thresholds can be justified on tax-efficiency grounds, and that not all of the concessions can be counted as industry assistance (appendix B).

## **F.2 Detailed data**

Table F.2 describes different aspects of the Western Australia government programs included in the Commission's estimates. For each output, program or sub-program, the table provides information (where available) on:

- the government agency responsible for the program;
- the program's scope, mode of funding and other program details;
- the program's main objective as classified by the Commission;
- the sectoral incidence of assistance as determined by the Commission; and
- funding estimates.

Table F.2 Western Australian Government budgetary assistance program outlays, 2000-01 and 2001-02

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<b>DEPARTMENT OF INDUSTRY AND TECHNOLOGY</b>					
<i>Industry Development Services</i>	Promotion of industry growth in Western Australia through: grants, subsidies, advice and information, operation of an overseas network service, facilitation of promotional and trade events, commercialisation of government intellectual property, and administration of assistance schemes.	Industry development	Unallocated	24.77	22.68
<i>Innovation and Technology Services</i>	Development of online business solutions and provision of grants and subsidies, advice and information, and promotional and trade events.	Industry development	Unallocated	6.51	6.26
<i>Infrastructure Facilitation</i>	Industry development and provision of strategic infrastructure, services and projects.	Industry development	Unallocated	6.01	10.28
<b>Sub-total for Department of Industry and Technology</b>				<b>37.28</b>	<b>39.22</b>
Under these broad assistance outputs, the individual assistance schemes include:					
— Industry Incentive Scheme <sup>d</sup>	Capital grants, concessional loans and development of public infrastructure to attract major capital investments projects of strategic importance to WA. Funding varies up to \$5 million per project.	Industry development	Unallocated	na	na
— Prefeasibility Study Funding <sup>d</sup>	A subsidy of up to \$20 000 is available to small and medium enterprises for consultancy costs of prefeasibility studies to assess commercial viability and investment potential.	Industry development	Unallocated	na	na

Table F.2 Western Australia (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
— Western Australian Innovation Support Scheme <sup>d</sup>	Project grants (between \$20 000 and \$50 000) are provided on a matching basis to encourage companies to undertake R&D.	Industry development	Unallocated	0.70	1.14
— Accelerated Product Development Scheme <sup>d</sup>	A subsidy up to \$6000 for the cost of attending workshops to enhance product development skills.	Industry development	Unallocated	na	na
— Investment Ready Scheme <sup>d</sup>	Provision of workshops and information to small businesses to assist their preparations to take on equity investment to fund innovation and growth.	Industry development	Unallocated	na	na
— Centres of Excellence for Industry-Focussed Research and Development (COE) Program <sup>d</sup>	Provision of funding to existing and proposed R&D centres with a significant base in Western Australia. <ul style="list-style-type: none"> <li>• <i>Strategic Planning Support:</i> a subsidy of up to \$20 000 on a matching basis for the development of strategic plans to apply for further funding support under the COE program.</li> <li>• <i>Application Support:</i> a subsidy of up to \$10 000 on a matching basis to enhance applications to Commonwealth Government R&amp;D schemes, including the Cooperative Research Centres (CRCs) Program.</li> <li>• <i>Major Funding Support:</i> a subsidy of \$250 000 or more on a matching basis for the establishment of centres of excellence and for the leveraging of funding to CRCs with a Western Australia presence.</li> </ul>	Industry development	Unallocated	na	na

**Table F.2 Western Australia (continued)**

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
— AuStep <sup>d</sup>	Provision of various services and infrastructure to assist partnerships between technology-based SMEs to develop new products.	Industry development	Unallocated	na	na
— Marketing Research Initiatives Fund <sup>d</sup>	A subsidy of up to \$5000 for industry groups to offset overseas market research or travel costs.	Industry development	Unallocated	na	na
— International Projects Market Support Scheme <sup>d</sup>	A subsidy of up to 30 per cent of eligible expenses incurred on visits designed to develop or secure international project contracts.	Industry development	Unallocated	na	na
— Market Development Support Scheme <sup>d</sup>	A subsidy of up to 30 per cent of eligible costs of trade missions and exhibitions undertaken by WA industry groups and companies to develop markets overseas or in other states.	Industry development	Unallocated	na	na
— Business and Market Planning Scheme <sup>d</sup>	A subsidy of up to \$5000 for the costs of developing a business plan by manufacturing and service firms to improve their competitiveness.	Industry development	Unallocated	na	na
— Business Visit Scheme <sup>d</sup>	A subsidy of up to 50 per cent of air travel to or from WA for potential international visitors, buyers or investors.	Industry development	Unallocated	na	na
— Industry Sector Association Executive Officer Support Program <sup>d</sup>	A subsidy of up to \$80 000 per year for a maximum of 3 years to assist the establishment or the ongoing operations of industry associations, including employment of an executive officer.	Industry development	Unallocated	0.39	0.27

**Table F.2 Western Australia (continued)**

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
— Regional Business Assistance Program <sup>d</sup>	A subsidy of up to \$10 000 for consultancy costs of financial and management assessments to assist regional manufacturing and service businesses whose continuing viability may be under threat.	Regional industry development	Unallocated	na	na
— Regional Interstate/Overseas Assistance Program <sup>d</sup>	A subsidy of \$10 000 for air travel costs to assist regional businesses to undertake interstate or overseas market research.	Regional industry development	Unallocated	na	na
— Regional Intrastate Travel Assistance Scheme <sup>d</sup>	A subsidy of up to \$10 000 to assist businesses located in the North of the state to offset the cost of travelling expenses to Perth to meet potential buyers or investors.	Regional industry development	Unallocated	na	na
— Regional Sample Assistance Scheme <sup>d</sup>	A subsidy of up to \$10 000 to reimburse regional businesses for transport, documentation and inspection costs of samples provided free of charge to potential buyers — to secure new or existing interstate or international markets.	Regional industry development	Unallocated	na	na
— Regional Trade Promotion Scheme <sup>d</sup>	A subsidy of up to \$10 000 to reimburse regional businesses for overseas promotions of WA products and services for exports.	Regional industry development	Unallocated	na	na
— Helping Small Businesses with E-commerce Strategies <sup>d</sup>	Provision of planning and development services related to e-commerce to improve competitiveness of small businesses.	Industry development	Unallocated	na	na
— Western Australian Indigenous Business Awards <sup>d</sup>	Sponsorship of the Awards.	Other or not classified	Unallocated	na	na

Table F.2 **Western Australia** (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
— Aboriginal Community Stores <sup>d</sup>	Several programs provide services and financial assistance to Aboriginal communities to improve management systems and skills; employ management expert services; and adopt point of sale technology.	Other or not classified	Unallocated	na	na
— Indigenous Economic Development Scheme <sup>d</sup>	A subsidy of up to \$10 000 for planning and improvement of indigenous enterprises.	Other or not classified	Unallocated	na	na
<b>DEPARTMENT OF MINERAL AND PETROLEUM RESOURCES</b>					
<i>Health, Safety and Environmental Services</i>	Provision of information and administrative and regulatory services to facilitate occupational health and safety and the environment for the mineral and petroleum resources industries.	Other or unclassified	Mining	15.55	15.13
<i>Project and Infrastructure Facilitation Services</i>	Facilitation services to assist private investment in resources development and infrastructure projects through coordinated, timely government decision-making and approvals procedures.	Industry development	Mining	11.50	15.68
<i>Investment attraction services</i>	Provision of information and advice to potential investors about investment opportunities for resources development in Western Australia, especially in the downstream processing of resources.	Industry development	Manufacturing	3.03	3.11
<i>Scientific Services</i>	Provision of chemical information, advice and analytical services to government agencies, industry and research groups.	Other or not classified	Unallocated	2.74	3.32
<b>Sub-total for Department of Mineral and Petroleum Resources</b>				<b>32.81</b>	<b>37.24</b>

Table F.2 Western Australia (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<b>MINERALS AND ENERGY RESEARCH INSTITUTE OF WESTERN AUSTRALIA</b>					
<i>Finance and co-ordinate minerals research</i>	Grants for mineral and energy industry research.	Industry development	Mining	0.65	0.61
<i>Finance and co-ordinate alternative energy research and development</i>	Grants for alternative energy research.	Industry development	Unallocated	0.26	0.26
<b>Sub-total for Minerals and Energy Research Institute of Western Australia</b>				<b>0.91</b>	<b>0.88</b>
<b>WESTERN AUSTRALIAN TOURISM COMMISSION</b>					
<i>Destination Marketing</i>	Promotion of overseas and domestic tourism to Western Australia. Implementation of cooperative marketing campaigns with the tourism industry. Development of tourism product information distribution systems to assist tourism marketing activities.	Industry development	Services	13.10	13.74
<i>Event Tourism</i>	Preparation of bids for events that could be hosted in Western Australia. Promotional campaigns of Western Australia via events.	Industry development	Services	7.90	10.13
<i>Convention and Incentive Travel</i>	Payment to the Perth Convention Bureau to develop new national and international meetings and incentive travel business; preparation of bids for new business, assistance and working with the tourist industry to raise delegate numbers and increase conference related touring activities.	Industry development	Services	1.07	1.06

Table F.2 **Western Australia** (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<i>Industry Development</i>	Promotion of investments in developing new tourist infrastructure and products, and improving existing tourist facilities and services.	Industry development	Services	7.90	4.60
<i>Visitor Servicing</i>	Provision of information on tourist destinations and booking mechanism through a State-wide visitor servicing network and a central "call-centre".	Industry development	Services	2.93	2.88
<b>Sub-total for Western Australian Tourist Commission</b>				<b>32.90</b>	<b>32.40</b>
<b>SMALL BUSINESS DEVELOPMENT CORPORATION</b>					
<i>Information, Guidance, Referral and Business Development Services</i>	Grants, information, referral, and business facilitation services for business development.	Industry development	Unallocated	8.91	8.35
— Business Enterprise Centre Operational Grant	Grants and subsidies.			2.45	2.45
— Business Innovation Development	Grants and subsidies.			0.03	0.04
— Small Business Improvement Program	Grants and subsidies.			0.61	0.57
— Small Business Guarantee	Grants and subsidies.			0.00	0.25
<b>Sub-total for Small Business Development Corporation</b>				<b>8.91</b>	<b>8.35</b>

Table F.2 Western Australia (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<b>WESTERN AUSTRALIAN SPORTS CENTRE TRUST</b>					
<i>Management of elite sport facilities</i>	Management and maintenance of facilities of an international level for elite sport programs.	Other or not classified	Services	11.75	10.00
<i>Management of Community Sport, Entertainment and Recreation Facilities</i>	Management and marketing of community sport, entertainment and recreation facilities.	Other or not classified	Services	1.84	3.17
<b>Sub-total for Western Australian Sports Centre Trust</b>				<b>13.58</b>	<b>13.16</b>
<b>MINISTRY FOR CULTURE AND THE ARTS</b>					
<i>Art Gallery Services</i>	Delivery of the State Art Collection and access to art gallery services and programs through visual arts advocacy, collection development, facilities and services.	Other or not classified	Services	15.52	16.40
<i>Museum Services</i>	Delivery and promotion of museum services through collection development and management, research, education and visitor services.	Other or not classified	Services	16.68	19.85
<i>Arts Industry Support</i>	Development, funding and promotion of the arts industry.	Other or not classified	Services	16.91	17.67

Table F.2 Western Australia (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
Screen Production Industry Support	Provision of funding and services to assist the development of the screen production industry in Western Australia.	Other or not classified	Services	1.68	2.59
Venue Management Services	Management and promotion of performing arts venues.	Other or not classified	Services	6.40	6.32
Art Gallery of Western Australia	Capital contribution.	Other or not classified	Services	0.91	0.91
Perth Theatre Trust	Capital contribution.	Other or not classified	Services	1.25	0.50
Western Australian Museum	Capital contribution.	Other or not classified	Services	1.61	0.80
<b>Sub-total for Ministry of Culture and the Arts</b>				<b>60.95</b>	<b>65.04</b>
<b>DEPARTMENT OF RACING, GAMING AND LIQUOR</b>					
Funds injection into the racing industry	To provide immediate assistance to the racing industry, the Government introduced a rebate equivalent to 0.5 per cent of TAB betting turnover in 2001. The rebate was preferred over the tax rate reduction previously announced. Total cost of this measure is estimated to be \$18.1 million over four years.	Other or not classified	Services	..	4.39
<b>Sub-total for Racing, Gaming and Liquor</b>				<b>..</b>	<b>4.39</b>

Table F.2 **Western Australia** (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<b>GOLDFIELDS-ESPERANCE DEVELOPMENT COMMISSION</b>					
<i>Industry and Enterprise Development</i>	Provision of financial assistance and facilitation services to industry and business for economic development of the region.	Regional industry development	Unallocated	0.61	0.50
<i>Coordination of Infrastructure Identification</i>	Support to industry groups, local communities and firms to identify their infrastructure needs and obtain government assistance.	Regional industry development	Unallocated	0.17	0.13
<i>Regional Promotion</i>	Facilitation services, promotions and attractions of investment for economic development of the region.	Regional industry development	Unallocated	0.33	0.52
<b>Sub-total for Goldfields-Esperance Development Commission</b>				<b>1.11</b>	<b>1.14</b>
<b>PERTH INTERNATIONAL CENTRE FOR APPLICATION OF SOLAR ENERGY</b>					
<i>Promotion, development and application of solar energy</i>	Marketing activities, delivery of education and training programs, and facilitation of international collaboration for the development of renewable energy technology.	Other or not classified	Unallocated	0.98	0.84
<b>Sub-total for Perth International Centre for Application of Solar Energy</b>				<b>0.98</b>	<b>0.84</b>
<b>DEPARTMENT OF AGRICULTURE</b>					
<i>Industry and Market Development</i>	Information products and services to identify market opportunities, develop new varieties and improve productivity in agricultural industries.	Industry development	Primary production	80.77	69.49

Table F.2 **Western Australia** (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<i>Sustainable rural development</i>	Information products and services, landcare grants, resources and regulatory assessments, and facilitation of management plans for salinity, water, vegetation and rangeland and environmental management.	Industry development	Primary production	40.23	29.26
<i>Agriculture protection</i>	Provision of diagnostic and quarantine services for animal and plant disease control.	Industry development	Primary production	29.64	31.67
<b>Sub-total for Department of Agriculture</b>				<b>150.64</b>	<b>130.41</b>
<b>AGRICULTURE PROTECTION BOARD</b>					
<i>Agriculture Resource Protection</i>	Providing protection for agriculture and related resources through the prevention, eradication and control of specified plant and animal pests.	Industry development	Primary production	2.50	2.29
<b>Sub-total for Agriculture Protection Board</b>				<b>2.50</b>	<b>2.29</b>
<b>RURAL BUSINESS DEVELOPMENT CORPORATION (RBDC)</b>					
<i>Farm Business Development</i>	The RBDC assists farmers to improve their skills and risk management capacity.	Industry development	Primary production	0.18	0.16
<b>Sub-total for Rural Business Development Corporation</b>				<b>0.18</b>	<b>0.16</b>

Table F.2 Western Australia (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<b>FISHERIES DEPARTMENT</b>					
<i>Management of State's Commercial Fisheries</i>	Provision of advice, collection and analysis of data, research, development of management strategies and regulation enforcement for commercial fisheries.	Industry development	Primary production	8.72	6.94
<i>Management of the State's Recreational Fisheries</i>	Provision of advice, collection and analysis of data, research, development of management strategies and regulation enforcement for recreational fisheries. Includes licensing in relation to certain commercially-harvested fish stocks, and regulation of the aquatic eco-tour industry, to ensure sustainable development of fisheries resources.	Other or not classified	Fisheries	6.70	8.57
<i>Development and Promotion of the State's Aquaculture Industry</i>	Assistance to develop sustainable aquaculture (including pearl production) through provision of policy advice, infrastructure and research provision, and development of policies and regulations for the aquaculture industry.	Industry development	Primary production	2.37	3.23
<i>Management and Conservation of Fish and Fish Habitat.</i>	Protection of the State's fish habitat via provision of information and advice, resources monitoring, research, and developing policies and regulations.	Other or not classified	Primary production	2.33	2.46
<b>Sub-total for Fisheries</b>				<b>20.11</b>	<b>21.20</b>
<b>MID-WEST DEVELOPMENT COMMISSION</b>					
<i>Information and Advice</i>	Provision of information and assistance with: networking; coordination; access to industry assistance programs; identification of local business opportunities and facilitation services.	Regional industry development	Unallocated	0.45	0.48

Table F.2 Western Australia (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<i>Investment Facilitation</i>	Promotion and facilitation of local business for exporting and investment.	Regional industry development	Unallocated	0.44	0.35
<i>Infrastructure and Services Development in the Mid West</i>	Development of infrastructure and support to secure government funding to assist local business.	Regional industry development	Unallocated	2.29	0.66
<b>Sub-total for Mid West Development Commission</b>				<b>3.18</b>	<b>1.48</b>
<b>WHEATBELT DEVELOPMENT COMMISSION</b>					
<i>Information and Promotion Services</i>	Promotion of the region and provision of information and advice to business to access potential markets.	Regional industry development	Unallocated	0.56	0.73
<i>Facilitation Services</i>	Assistance and facilitation services to encourage development of infrastructure and new industries.	Regional industry development	Unallocated	0.74	0.49
<b>Sub-total for Wheatbelt Development Commission</b>				<b>1.30</b>	<b>1.22</b>
<b>GREAT SOUTHERN DEVELOPMENT COMMISSION</b>					
<i>Leadership in Regional and Community Development</i>	Assistance to expand community enterprises through marketing of the region, cooperating with government agencies and communities, and securing external funding for local projects.	Regional industry development	Unallocated	0.40	0.25

**Table F.2 Western Australia (continued)**

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<i>Supporting and Facilitating Business and Enterprise Development</i>	Assistance to broaden the region's economic base through industry partnerships, facilitation services and implementation of projects to encourage investment.	Regional industry development	Unallocated	0.93	0.47
<i>Facilitate Regional Infrastructure</i>	Development of capital infrastructure and securing external funding for local projects.	Regional industry development	Unallocated	0.52	0.65
<i>Support Natural Resource Management</i>	Promotion and provision of information and advice on local business opportunities and support of natural resource development through partnership with government agencies and communities.	Regional industry development	Unallocated	0.13	0.29
<b>Sub-total for Great Southern Development Commission</b>				<b>1.97</b>	<b>1.65</b>
<b>KIMBERLEY DEVELOPMENT COMMISSION</b>					
<i>Policies, Strategies and Plans</i>	Planning, policies and promotion for economic development of the region, including attraction of new businesses.	Regional industry development	Unallocated	0.58	0.54
<i>Industry and Enterprise Development</i>	Facilitation and promotion of regional industries and enterprises, attraction of new investments and provision of financial assistance.	Regional industry development	Unallocated	1.03	0.88
<b>Sub-total for Kimberley Development Commission</b>				<b>1.61</b>	<b>1.43</b>

Table F.2 **Western Australia** (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<b>PILBARA DEVELOPMENT COMMISSION</b>					
Business and Industry Development	Identification and coordination of projects to encourage industry development. Provision of assistance and advice to small business, industry and government bodies.	Regional industry development	Unallocated	1.59	0.59
Infrastructure and Service Identification and Coordination	Identification of infrastructure and service needs for industry development and coordination of infrastructure projects.	Regional industry development	Unallocated	0.37	1.38
Regional Promotion and Information Services	Provision of information and promotion of the advantages of the region for living and visiting.	Regional industry development	Unallocated	0.29	0.37
<b>Sub-total for Pilbara Development Commission</b>				<b>2.26</b>	<b>2.34</b>
<b>GASCOYNE DEVELOPMENT COMMISSION</b>					
Policies, Strategies and Plans	Development of policies and planning and facilitates their implementation: including industry marketing, resources and environment management, and industry development.	Regional industry development	Unallocated	0.33	0.26
Industry and Enterprise Development	Assistance to local industry development and promotion of investment opportunities.	Regional industry development	Unallocated	0.46	0.36
Infrastructure Identification and Coordination	Identification of infrastructure and service needs for industry development and development of local infrastructure projects.	Regional industry development	Unallocated	0.40	0.52

Table F.2 Western Australia (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<i>Regional Promotion</i>	Promotion of the region's lifestyle and investment opportunities.	Regional industry development	Unallocated	0.21	0.16
<b>Sub-total for Gascoyne Development Commission</b>					
<b>1.40</b>					
<b>PEEL DEVELOPMENT COMMISSION</b>					
Facilitation and coordination	Assistance to the region to enhance economic opportunities for balanced economic and social development through facilitation and coordination of regional industry development activities.	Regional industry development	Unallocated	1.50	1.28
Advice and Information	Provision of information and advice on regional development opportunities; assistance to retain existing businesses as well as to attract new industries to the region.	Regional industry development	Unallocated	0.54	0.43
<b>Sub-total for Peel Development Commission</b>					
<b>2.04</b>					
<b>SOUTH WEST DEVELOPMENT COMMISSION</b>					
<i>Regional Development</i>	To provide regional development service to develop and promote the South West through the provision of information, advice, assistance and marketing of the region.	Regional industry development	Unallocated	3.94	5.49
<b>Sub-total for South West Development Commission</b>					
<b>3.94</b>					
<b>5.49</b>					

Table F.2 **Western Australia** (continued)

Agency Output Program	Description	Objectives <sup>b</sup>	Sector <sup>c</sup>	Funding (\$ million) <sup>a</sup>	
				2000-01	2001-02
<b>WATER AND RIVERS COMMISSION</b>					
Rural Water Supply Assistance	Funding and grants to increase the availability of reliable water supplies for farming and rural areas.	Regional industry development	Services	2.42	1.29
<b>Sub-total for Water and Rivers Commission</b>				<b>2.42</b>	<b>1.29</b>
<b>TOTAL BUDGETARY OUTLAY ASSISTANCE<sup>e</sup></b>				<b>382.97</b>	<b>374.63</b>

.. Nil; na not available. Figures for individual programs may not add up to total due to rounding.

**a** Funding estimates were compiled as follows:

- The estimates are compiled for 2000-01 and 2001-02, using the 2001-02 and 2002-03 *Program Statements* (Government of Western Australia 2001 and 2002) and information provided by Western Australian Department of Treasury.
- The figures are indicative only and are likely to be revised by the Western Australian Government.
- The estimates represent the budget appropriations (or net cost) for the output (or program) costs as shown in the 2001-02 *Program Statements* (Government of Western Australia 2001. This excludes user charges, industry contributions and Commonwealth grants.
- The assistance sub-total for each agency is computed as the sum of individual output funding (in italics). Where information is available, funding figures for individual programs, sub-programs or grants and subsidies are also shown, but are not included in the calculation of the sub-total.

**b** Program objectives are classified according to whether the main aim of the program is to promote:

- general industry development;
- regional industry development;
- other objectives — such as cultural objectives for funding of the arts; or
- not classified — programs which are difficult to allocate into one of the above categories.

- c** To give some indication of the incidence of assistance based on the information available, the Commission has classified the programs according to the broad sectors which they primarily benefit. These sectoral classifications include:
- primary production — agriculture, forestry and fishing;
  - manufacturing;
  - mining;
  - services; and
  - unallocated — information is not available to determine the incidence of assistance.
- d** These information are drawn from Department of Industry, Science and Resources (Commonwealth) (2001) and Department of Industry, Tourism and Resources (Commonwealth) (2002).
- e** The outlays data includes some minor tax concessions that are included, but not separately costed, in state budget papers as part of the overall expenditure for an agency or investment incentive program.

*Sources:*

- Department of Industry, Science and Resources (Commonwealth) 2001, *Commonwealth and State Government Programs Supporting Innovation in Firms At January 2001*, February.
- Department of Industry, Tourism and Resources (Commonwealth) 2002, *AusIndustry — Business Entry Point Database*, <http://www.ausindustry.gov.au>
- Government of Western Australia 2001, *2001-02 Program Statements*, Budget Paper No. 2, Vols. 1, 2 and 3, Perth.
- Government of Western Australia 2002, *2002-03 Program Statements*, Budget Paper No. 2, Vols. 1, 2 and 3, Perth.
- Industry Commission 1996, *States, Territory and Local Government Assistance to Industry*, Report No. 55, AGPS, Canberra, October.