

7A Corrective services — attachment

Definitions for the indicators and descriptors in this attachment are in section 7.7 of the chapter. Data in this chapter are examined by the Corrective Services Working Group, but have not been formally audited by the Secretariat. A peer review process is also undertaken by the National Corrections Advisory Group in the development of the data definitions. Unsourced information was obtained from corrective service agencies in State and Territory governments.

This file is available in Adobe PDF format on the Review web page (www.pc.gov.au/gsp/2004/index.html). Users without Internet access can contact the Secretariat to obtain these tables (see details on the inside front cover of the Report).

Table 7A.1

Table 7A.1

Average daily prisoner population, 2002-03

	<i>Units</i>	<i>NSW (a)</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT in ACT(a)</i>	<i>ACT in NSW(a)</i>	<i>ACT total</i>	<i>NT</i>	<i>Aust</i>
Total	no.	7 983	3 644	5 067	2 843	1 470	442	68	128	196	715	22 232
<i>Secure/open custody</i>												
Open	no.	3 600	403	832	837	176	88	–	95	95	133	6 069
Secure	no.	4 383	3 241	4 235	2 006	1 294	354	68	33	101	582	16 163
Open — share	%	45.1	11.1	16.4	29.4	12.0	19.9	–	74.2	48.5	18.6	27.3
Secure — share	%	54.9	88.9	83.6	70.6	88.0	80.1	100.0	25.8	51.5	81.4	72.7
<i>Male/female prisoners</i>												
Male	no.	7 435	3 372	4 739	2 633	1 381	408	64	120	184	693	20 725
Female	no.	548	272	328	210	89	34	4	8	12	22	1 507
Male — share	%	93.1	92.5	93.5	92.6	93.9	92.3	94.1	93.8	93.9	96.9	93.2
Female — share	%	6.9	7.5	6.5	7.4	6.1	7.7	5.9	6.3	6.1	3.1	6.8
<i>Indigenous/non-Indigenous prisoners (b)</i>												
Indigenous	no.	1 447	163	1 188	954	249	58	11	15	26	530	4 600
Non-Indigenous	no.	6 237	3 453	3 879	1 889	1 064	380	57	113	170	185	17 144
Indigenous status unknown	no.	299	28	na	–	157	4	–	–	–	–	488
Indigenous — share	%	18.1	4.5	23.4	33.6	16.9	13.1	16.2	11.7	13.3	74.1	20.7
Non-Indigenous — share	%	78.1	94.8	76.6	66.4	72.4	86.0	83.8	88.3	86.7	25.9	77.1
Indigenous status unknown — share	%	3.7	0.8	na	–	10.7	0.9	–	–	–	–	2.2
<i>Privately operated prisons</i>												
Held in privately operated prisons	no.	720	1 445	1 210	690	106	..	..	..	..	..	4 171
Privately operated prisons — share	%	9.0	39.7	23.9	24.3	7.2	..	..	..	..	..	18.8
<i>Periodic detention</i>												
Total detainees	no.	870	..	..	..	..	..	..	..	76	..	946
Attending residential component	no.	536	..	..	..	..	..	..	..	26	..	562

(a) NSW figures include ACT prisoners held in NSW prisons. ACT data are presented as total prisoners and separately by the jurisdiction in which the ACT prisoner is held. Australian figures are calculated so that ACT prisoners held in NSW prisons are not double counted.

(b) Queensland is unable to report separately for 'unknown' and include these numbers under non-Indigenous prisoners. Percentages are derived using the total daily average prisoner population which includes prisoners whose Indigenous status is not known.

.. Not applicable. **na** Not available. – Nil or rounded to zero.

Source: State and Territory governments (unpublished).

Table 7A.2

Table 7A.2	Correctional custodial facilities, at 30 June 2003 (number)								
	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i> (a)	<i>NT</i>	<i>Aust</i>
Total facilities	57	13	20	13	9	5	3	4	124
Government operated prisons	28	11	11	12	8	5	2	4	81
Privately operated prisons	1	2	2	1	1	..	..	..	7
Government operated community custodial facilities	2	..	2	..	..	..	..	..	4
Privately operated community custodial facilities	..	..	5	..	..	..	..	..	5
24-hour court cell centres	15	..	..	..	..	..	..	..	15
Periodic detention centres	11	..	..	..	..	..	1	..	12

(a) Symonston Temporary Remand Centre (STRC), which was opened in November 2002, is counted as a separate asset with a depreciating value separate to the Belconnen Remand Centre (BRC). STRC serves as an overflow facility for BRC as well as accommodation for low-risk detainees.

.. Not applicable

Source: State and Territory governments (unpublished).

Table 7A.3

Table 7A.3

Average daily community corrections population, by type of order, 2002-03

	<i>Units</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Total persons (a), (b)	no.	17 276	7 407	11 978	5 216	6 921	887	1 309	935	51 929
Male	no.	14 565	5 984	9 486	4 039	5 584	711	1 123	837	42 329
Female	no.	2 578	1 259	2 492	1 177	1 259	176	186	98	9 225
Gender unknown	no.	133	164	na	–	78	–	–	–	375
Male — share	%	84.3	80.8	79.2	77.4	80.7	80.2	85.8	89.5	81.5
Female — share	%	14.9	17.0	20.8	22.6	18.2	19.8	14.2	10.5	17.8
Gender unknown — share	%	0.8	2.2	na	–	1.1	–	–	–	0.7
Indigenous	no.	2 230	328	1 467	1 270	758	74	104	640	6 871
Non-Indigenous	no.	12 253	6 595	10 511	3 931	5 488	620	1 205	290	40 893
Indigenous status unknown	no.	2 793	484	na	15	675	193	–	5	4 165
Indigenous — share	%	12.9	4.4	12.2	24.3	11.0	8.3	7.9	68.4	13.2
Non-Indigenous — share	%	70.9	89.0	87.8	75.4	79.3	69.9	92.1	31.0	78.7
Indigenous status unknown — share	%	16.2	6.5	na	0.3	9.8	21.8	–	0.5	8.0
Persons per order type (c)										
Restricted movement order (d)	no.	229	..	75	81	219	..	2	51	657
Reparation order	no.	4 414	2 324	4 063	2 487	2 871	459	148	265	17 031
Supervision (compliance) order	no.	14 157	5 257	8 916	4 248	3 831	534	1 162	648	38 753

(a) Queensland is unable to report separately for 'unknown' and include these numbers under non-Indigenous offenders. Percentages are derived using the total daily average community corrections population (which includes offenders whose Indigenous status is not known).

(b) All offenders on inactive/in-suspense orders are included in Queensland, WA and ACT rates. NSW rates exclude offenders on orders that have been inactive for over three months. NT rates exclude offenders on orders that have been inactive for more than three years. Victoria excludes all persons on orders that are inactive pending the outcome of breach action.

(c) Total persons may not equal the sum of persons per order type because an offender may be serving more than one order type.

(d) Restricted movement orders (home detention) were only introduced in the ACT from October 2001 and became available as a sentencing option in October 2002. The low number of restricted movement orders can be attributed to the unsuitability of some offenders to undertake such orders.

.. Not applicable. **na** Not available. – Nil or rounded to zero.

Source: State and Territory governments (unpublished).

Table 7A.4

Table 7A.4 **Imprisonment and community corrections rates, 2002-03 (per 100 000 adults) (a), (b)**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
<i>Imprisonment^(c)</i>									
All prisoners	155.2	95.6	177.1	195.2	125.3	124.1	80.2	518.6	147.2
Male prisoners	294.2	181.5	336.8	364.5	240.6	235.9	154.3	955.1	279.6
Female prisoners	21.0	13.9	22.6	28.6	14.8	18.6	9.6	33.7	19.6
Indigenous prisoners	2 094.5	1 108.2	1 691.9	2 678.4	1 773.3	600.8	1 185.6	1 568.9	1 850.5
Non-Indigenous prisoners	122.6	91.0	139.0	133.0	91.8	109.7	70.2	177.7	115.4
<i>Periodic detention</i>									
All periodic detainees	17.2	..	..	..	..	..	31.1	..	..
Male detainees	32.3	..	..	..	..	..	59.6	..	..
Female detainees	2.6	..	..	..	..	..	4.0	..	..
Indigenous detainees	95.1	..	..	..	..	..	364.8	..	..
Non-Indigenous detainees	15.3	..	..	..	..	..	28.1	..	..
<i>Community corrections</i>									
All offenders (d), (e)	341.3	194.4	418.7	358.2	589.7	249.0	535.6	678.2	343.9
Male offenders	585.7	322.2	674.2	559.1	972.7	411.1	942.0	1 153.6	571.1
Female offenders	100.1	64.4	171.4	160.4	210.0	96.1	148.6	150.0	120.0
Indigenous offenders	3 261.8	2 230.9	2 089.2	3 565.6	5 398.1	766.5	4 742.4	1 894.5	2 764.1
Non-Indigenous offenders	245.4	173.7	376.6	276.7	473.3	178.9	497.5	278.6	275.3

(a) Rates are based on the daily average prisoner, periodic detainee and offender populations supplied by States and Territories. The population figures used to calculate rates in 2002-03 are persons at December 2002 aged 17 or over for Victoria and Queensland, and persons aged 18 or over in the other jurisdictions, reflecting the age at which persons are remanded or sentenced to adult custody. (Source: ABS National Centre for Crime and Justice Statistics).

(b) Interjurisdictional comparisons should be treated with care. Small changes in numbers in those jurisdictions with relatively low Indigenous populations can have a disproportionate effect on the respective rates.

(c) NSW rates exclude ACT prisoners held in NSW prisons. ACT rates are based on total ACT prisoner numbers regardless of whether a prisoner is held in NSW or the ACT.

(d) Queensland is unable to report separately for 'unknown' and include these numbers under non-Indigenous prisoners and offenders. Rates are derived using the total daily average prisoner and community corrections populations which include prisoners and offenders whose Indigenous status is not known.

(e) All offenders on inactive/in-suspense orders are included in Queensland, WA and ACT rates. NSW rates exclude offenders on orders that have been inactive for over three months. NT rates exclude offenders on orders that have been inactive for more than three years. Victoria excludes all persons on orders that are inactive pending the outcome of breach action.

.. Not applicable.

Source: State and Territory governments (unpublished).

Table 7A.5

Table 7A.5 **Imprisonment and community correction rates (per 100 000 adults) (a), (b)**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Imprisonment (c)									
1998-99	143.4	79.1	191.5	196.1	121.9	93.3	70.5	462.3	139.1
1999-2000	150.3	83.6	188.5	213.1	116.4	100.6	79.9	445.9	143.4
2000-01	153.2	88.1	172.2	220.3	115.0	105.3	87.8	483.4	143.6
2001-02	155.1	91.7	178.7	204.1	123.3	109.1	83.6	480.1	145.5
2002-03	155.2	95.6	177.1	195.2	125.3	124.1	80.2	518.6	147.2
Periodic detention									
1998-99	28.9	..	..	..	..	..	13.0	..	..
1999-2000	26.0	..	..	..	..	..	29.4	..	..
2000-01	22.6	..	..	..	..	..	29.2	..	..
2001-02	19.7	..	..	..	..	..	27.1	..	..
2002-03	17.2	..	..	..	..	..	31.1	..	..
Community corrections (d)									
1998-99	284.5	200.7	736.2	314.0	683.4	367.7	425.4	447.4	387.1
1999-2000	373.1	182.6	732.2	302.4	583.2	341.7	476.6	427.8	402.2
2000-01	358.4	174.7	718.6	342.3	581.9	295.8	550.9	732.4	403.6
2001-02	348.2	177.0	482.3	374.7	532.7	263.8	529.7	669.0	351.0
2002-03	341.3	194.4	418.7	358.2	589.7	249.0	535.6	678.2	343.9
Total corrective services (e)									
1998-99	456.8	279.8	927.7	510.1	805.2	461.0	508.9	909.7	536.1
1999-2000	549.4	266.2	920.7	515.5	699.6	442.3	586.0	873.7	551.0
2000-01	534.1	262.7	890.8	562.6	696.9	401.1	667.9	1 215.8	554.2
2001-02	523.0	268.7	661.0	578.8	655.9	372.9	640.3	1 149.2	500.0
2002-03	513.7	290.0	595.8	553.4	715.0	373.1	646.9	1 196.8	491.1

(a) Data in this table are revised and may differ from those in previous reports.

(b) Rates are based on the daily average prisoner, periodic detainee and offender populations supplied by States and Territories. The population figures used are persons at December 2002 aged 17 or over for Victoria and Queensland, and persons aged 18 or over in the other jurisdictions, reflecting the age at which persons are remanded or sentenced to adult custody. (Source: ABS National Centre for Crime and Justice Statistics).

(c) As of 2002-03, NSW rates exclude ACT prisoners held in NSW prisons. ACT rates are based on total ACT prisoner numbers regardless of whether a prisoner is held in NSW or the ACT. Australian rates in all years are calculated so that ACT prisoners held in NSW prisons are not double counted.

(d) In line with national counting rules agreed in 1999-2000, all jurisdictions include persons on inactive orders as of 2000-01. NT community corrections rates exclude offenders on orders that have been inactive for over three years. NSW rates exclude offenders on orders that have been inactive for over three months. Victoria excludes persons on orders that are inactive pending the outcome of breach action.

(e) Total corrective service rates for NSW, the ACT and Australia include periodic detention prisoners.

.. Not applicable.

Source: State and Territory governments (unpublished).

Table 7A.6

Table 7A.6		Recurrent expenditure on prisons, recurrent cost and capital cost per prisoner per day, 2002-03								
	<i>Units</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT(a)</i>	<i>Aust</i>
<i>Net recurrent expenditure (b)</i>										
Open plus periodic detention	\$'000	214 539	16 812	41 258	32 973	9 587	4 034	6 559	na	325 762
Secure	\$'000	288 840	179 123	228 895	135 702	81 317	20 750	12 346	na	946 973
All prisons	\$'000	503 379	195 935	270 153	168 675	90 904	24 784	18 905	37 161	1 309 896
Transport and escort services (c)	\$'000	46 356	2 193	7 530	na	1 659	na	1 305	na	59 043
<i>Payroll tax</i>										
Open plus periodic detention	\$'000	8 484	514	925	..	309	133	..	na	10 365
Secure	\$'000	11 394	3 185	4 622	..	2 533	743	..	na	22 477
All prisons	\$'000	19 878	3 699	5 547	..	2 842	876	..	1 387	34 229
<i>Recurrent cost per prisoner per day (d)</i>										
Open plus periodic detention	\$	152.6	114.1	135.8	107.9	149.1	125.5	153.9	na	143.7
Secure	\$	180.4	151.3	148.0	185.2	172.1	160.5	334.7	na	159.9
All prisons	\$	167.4	147.2	146.0	162.4	169.3	153.5	237.7	142.3	159.4
<i>Capital cost per prisoner per day (e)</i>										
Total user cost of capital (f)	\$	42.1	14.5	32.5	na	24.4	21.1	8.5	13.5	31.6
Land	\$	3.9	1.1	2.0	na	2.8	0.5	0.5	0.6	2.6
Other assets	\$	38.2	13.4	30.6	na	21.6	20.6	7.9	12.9	29.0
Debt servicing fees (g)	\$	..	14.3	..	..	..	..	..	..	..
Depreciation	\$	11.7	3.6	16.6	12.7	10.8	11.0	3.7	4.7	11.4
Total capital cost (h)	\$	53.9	32.5	49.2	12.7	35.2	32.1	12.1	18.2	43.0
<i>Combined recurrent and capital cost</i>										
Total cost per prisoner per day(i)(j)	\$	221.3	179.7	195.1	175.2	204.5	185.6	249.9	160.5	202.3

(a) NT recurrent costs cannot be apportioned to open and secure custody categories.

(b) Net recurrent expenditure excludes payroll tax and is net of recurrent receipts (own source revenues).

(c) SA Correctional Services pay 30 per cent of the cost of offender transport, with remaining costs incurred between police, courts and health services.

(d) Australian recurrent cost per prisoner for open and secure custody is calculated against Australian total daily average numbers minus NT prisoners in each level of custody. Australian averages also exclude any double counting of ACT prisoners held in NSW prisons.

(e) ACT capital costs relate only to remand and periodic detention centres in the ACT.

(f) Calculated as 8 per cent of the value of government owned assets.

Table 7A.6

- (g) Debt servicing fees are accommodation services fees paid to privately owned prisons, equivalent to the user cost of capital for government owned facilities. This item is only applicable to Victoria in 2002-03.
 - (h) WA was not able to report on any capital cost data other than depreciation in 2002-03. WA total capital cost per prisoner per day is therefore not directly comparable with other jurisdictions.
 - (i) Total cost per prisoner is the combined recurrent cost per prisoner per day, which is calculated from recurrent expenditure and is net of recurrent receipts (own source revenue) and payroll tax, and capital cost per prisoner per day, which includes the user cost of capital, depreciation, and debt service fees where applicable. Total cost does not include the cost of transport and escort services where reported separately by jurisdictions.
 - (j) Totals given may not equate directly with the aggregate of recurrent and capital unit cost because of rounding to one decimal place.
- .. Not applicable. **na** Not available.

Source: State and Territory governments (unpublished).

Table 7A.7

Table 7A.7 **Real recurrent expenditure on prisons (2002-03 \$'000) (a) (b)**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
1999-2000	439 377	156 561	203 550	174 080	78 572	19 140	15 663	37 553	1 124 494
2000-01	441 684	160 639	196 345	195 970	81 052	21 002	16 978	35 998	1 149 669
2001-02	467 953	188 135	257 336	168 657	80 798	22 909	16 912	35 889	1 238 589
2002-03	503 379	195 935	270 153	168 675	90 904	24 784	18 905	37 161	1 309 896

(a) Expenditure is net of recurrent receipts (own source revenue).

(b) In line with Steering Committee decisions on the treatment of payroll tax, cost figures presented in this report are exclusive of payroll tax unless otherwise specified. Past year figures have been amended accordingly and will differ from those published in the 2003 Report. Data for previous years have been adjusted by the GDP deflator.

Source: State and Territory governments (unpublished).

Table 7A.8

Table 7A.8	Real recurrent cost per prisoner per day (2002-03 dollars) (a)								
	<i>NSW (b)</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT (b)</i>	<i>NT</i>	<i>Aust (b)</i>
1999-2000	156.8	140.0	110.1	160.6	161.9	146.1	208.8	167.5	145.7
2000-01	154.1	134.3	114.0	172.0	168.0	155.4	206.1	149.3	146.6
2001-02	158.8	149.5	141.4	158.0	154.0	162.5	208.7	146.4	154.3
2002-03	167.4	147.2	146.0	162.4	169.3	153.5	237.7	142.3	159.4

(a) In line with Steering Committee decisions on the treatment of payroll tax, cost figures presented in this report are exclusive of payroll tax unless otherwise specified. Past year figures have been amended accordingly and will differ from those published in the 2003 Report. Data for previous years have been adjusted by the GDP deflator.

(b) ACT figures include all ACT prisoners whether in the ACT or NSW prisons. NSW figures include ACT prisoners held in NSW prisons. Australian figures are calculated so that ACT prisoners held in NSW prisons are not double counted.

Source: State and Territory governments (unpublished).

Table 7A.9

Table 7A.9

Recurrent expenditure on community corrections, recurrent cost and capital cost per offender per day, 2002-03

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Net recurrent expenditure (a)	\$'000	54 139	35 149	30 531	29 857	21 207	3 007	5 861	4 861	184 612
Payroll tax	\$'000	2 534	1 080	977	..	785	142	..	181	5 699
<i>Recurrent cost per offender per day</i>	\$	8.6	13.0	7.0	15.7	8.4	9.3	12.3	14.2	9.7
<i>Capital cost per offender per day</i>										
Total user cost of capital (b)	\$	0.06	0.11	0.10	0.21	0.23	na	0.01	na	0.12
Land (c)	\$	–	..	–	0.15	0.05	..	..	..	0.02
Other assets	\$	0.06	0.11	0.10	0.06	0.19	na	0.01	na	0.09
Depreciation	\$	0.06	0.53	0.05	0.13	0.12	na	0.04	na	0.14
Total capital cost	\$	0.12	0.65	0.15	0.34	0.36	na	0.05	na	0.26
<i>Combined recurrent and capital cost</i>										
Total cost per offender per day(d)	\$	8.7	13.6	7.1	16.0	8.7	na	12.3	na	10.0

(a) Net recurrent expenditure excludes payroll tax and is net of recurrent receipts (own source revenues).

(b) Calculated as 8 per cent of the value of government owned assets.

(c) The user cost of capital per offender for land is not applicable to Victoria, Tasmania, NT and the ACT because these jurisdictions do not own the land used to operate community corrections programs.

(d) Totals given may not equate directly with the aggregate of recurrent and capital unit cost because of rounding to one decimal place.

.. Not applicable. **na** Not available. – Nil or rounded to zero.

Source: State and Territory governments (unpublished).

Table 7A.10 **Real recurrent expenditure on community corrections (2002-03 \$'000)**
(a), (b)

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
1999-2000	47 247	22 542	24 045	19 861	17 337	3 246	2 668	5 299	142 245
2000-01	47 444	23 569	25 149	21 852	18 712	3 103	3 126	5 328	148 285
2001-02	50 768	27 719	28 593	24 998	18 958	3 123	4 434	5 161	163 755
2002-03	54 139	35 149	30 531	29 857	21 207	3 007	5 861	4 861	184 612

(a) Expenditure is net of recurrent receipts (own source revenue).

(b) In line with Steering Committee decisions on the treatment of payroll tax, cost figures presented in this report are exclusive of payroll tax unless otherwise specified. Past year figures have been amended accordingly and will differ from those published in the 2003 Report. Data for previous years have been adjusted by the GDP deflator.

Source: State and Territory governments (unpublished).

Table 7A.11

Table 7A.11

Expenditure on corrective services and expenditure per head of population per year, 2002-03

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Net recurrent and capital expenditure										
Prisons	\$'000	538 706	235 826	331 997	181 912	96 725	26 552	19 197	38 389	1 469 304
Community corrections	\$'000	54 529	36 895	31 042	30 246	21 518	3 007	5 879	4 861	187 977
<i>All corrections</i>										
Total net expenditure (a)	\$'000	639 591	274 914	370 569	212 158	119 902	29 559	26 381	43 250	1 716 324
Population	'000	6671.4	4902.9	3750.5	1940.5	1524.1	474.4	322.7	197.4	19784.0
Cost per head of population per year (b)	\$	95.9	56.1	98.8	109.3	78.7	62.3	81.8	219.1	86.8

(a) Expenditure on corrective services is the total of prison and community corrections recurrent expenditure (net of recurrent receipts and payroll tax), the cost of transport and escort services, and reported capital expenditure for prisons and community corrections. Capital expenditure for this item comprises depreciation on government owned assets, debt service fees for privately owned facilities, capital asset charges, and other associated capital expenses, but excludes user cost of capital.

(b) Cost per head of population per year is based on the total resident population (all ages).

Source: State and Territory governments (unpublished).

Table 7A.12

Table 7A.12 Real expenditure on corrective services per head of population per year (2002-03 dollars) (a), (b)

	<i>NSW (c)</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT (c)</i>	<i>NT</i>	<i>Aust (c)</i>
1999-2000	84.3	46.2	78.0	108.8	76.7	49.9	63.5	218.4	76.3
2000-01	83.9	46.2	75.3	125.4	80.1	63.7	66.4	207.7	77.0
2001-02	87.0	52.6	92.5	109.9	70.7	73.5	70.3	201.8	81.1
2002-03	95.9	56.1	98.8	109.3	78.7	62.3	81.8	219.1	86.8

- (a) Expenditure on corrective services is the total of prison and community corrections recurrent expenditure (net of recurrent receipts and payroll tax), the cost of transport and escort services, and reported capital expenditure for prisons and community corrections. Capital expenditure for this item comprises depreciation on government owned assets, debt service fees for privately owned facilities, capital asset charges, and other associated capital expenses, but excludes user cost of capital. Cost per head of population per year is based on the total resident population (all ages). Data from years prior to 2002-03 have been adjusted by the GDP deflator.
- (b) In line with Steering Committee decisions on the treatment of payroll tax, cost figures presented in this report are exclusive of payroll tax unless otherwise specified. Past year figures have been amended accordingly and will differ from those published in the 2003 Report.
- (c) ACT figures include all ACT prisoners whether held in ACT or NSW prisons. NSW figures include ACT prisoners held in NSW prisons. Australian figures are calculated so that ACT prisoners held in NSW prisons are not double counted.

Source: State and Territory governments (unpublished).

Table 7A.13

Table 7A.13 **Prison assault rates, 2002-03 (per 100 prisoners)**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT (a)</i>	<i>NT</i>	<i>Aust</i>
<i>Prisoners</i>									
Prisoner on prisoner									
Serious assault	0.63	0.66	0.45	0.11	0.75	1.36	na	0.14	0.53
Assault	16.86	5.35	4.70	12.52	9.46	9.95	na	4.48	10.60
Prisoner on officer									
Serious assault	–	–	0.02	–	0.20	–	na	–	0.02
Assault	1.40	0.80	1.18	3.97	1.09	2.94	na	0.56	1.57
<i>Periodic detainees</i>									
Prisoner on prisoner									
Serious assault	0.11	..	..	..	..	..	na	..	..
Assault	2.64	..	..	..	..	..	na	..	..
Prisoner on officer									
Serious assault	–	..	..	..	..	..	na	..	..
Assault	0.11	..	..	..	..	..	na	..	..

(a) The ACT has not reported on assaults for ACT prisoners in ACT facilities in 2002-03 due to concerns about data quality and comparability with other jurisdictions. Assaults by ACT prisoners held in NSW prisons are included in the count for NSW prisoners.

.. Not applicable. **na** Not available. – Nil or rounded to zero.

Source: State and Territory governments (unpublished).

Table 7A.14

Table 7A.14	Death rates from apparent unnatural causes, 2002-03 (per 100 prisoners) (a)								
	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
<i>Prisoners</i>									
All prisoners	0.11	0.05	0.08	0.14	0.20	–	–	–	0.10
Indigenous prisoners	0.07	–	–	0.21	–	–	–	–	0.07
Non-Indigenous prisoners	0.13	0.06	0.10	0.11	0.28	–	–	–	0.11
<i>Periodic detainees</i>									
All detainees	–	..	..	..	..	..	–	..	..
Indigenous detainees	–	..	..	..	..	..	–	..	..
Non-Indigenous detainees	–	..	..	..	..	..	–	..	..

(a) Indigenous death rates from apparent unnatural causes represent one death in NSW and two deaths in WA in 2002-03.

.. Not applicable – Nil or rounded to zero.

Source: State and Territory governments (unpublished).

Table 7A.15

Table 7A.15 Death rates from apparent unnatural causes (per 100 prisoners)

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
All prisoners									
1998-99	0.31	0.28	0.18	0.15	0.07	–	–	0.16	0.22
1999-2000	0.23	0.07	0.14	0.34	0.15	1.12	–	–	0.20
2000-01	0.15	0.15	0.13	0.16	0.45	–	–	–	0.16
2001-02	0.10	0.06	0.14	0.17	0.21	0.26	–	–	0.12
2002-03	0.11	0.05	0.08	0.14	0.20	–	–	–	0.10
Indigenous prisoners									
1998-99	0.26	–	0.09	–	–	–	–	0.21	0.12
1999-2000	0.43	–	–	0.31	–	–	–	–	0.20
2000-01	0.17	0.70	0.09	0.19	0.92	–	–	–	0.20
2001-02	0.08	–	0.08	0.11	–	–	–	–	0.07
2002-03	0.07	–	–	0.21	–	–	–	–	0.07
Non-Indigenous prisoners									
1998-99	0.31	0.29	0.20	0.22	0.09	–	–	–	0.25
1999-2000	0.19	0.07	0.18	0.35	0.18	1.25	–	–	0.20
2000-01	0.15	0.13	0.14	0.14	0.42	–	–	–	0.15
2001-02	0.11	0.06	0.16	0.20	0.29	0.30	–	–	0.14
2002-03	0.13	0.06	0.10	0.11	0.28	–	–	–	0.11

– Nil or rounded to zero.

Source: State and Territory governments (unpublished).

Table 7A.16

Table 7A.16	Escape/abscondment rates, 2002-03 (per 100 prisoners)								
	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Prisoners									
Open perimeter	0.47	0.99	1.56	4.30	2.27	1.14	..	1.50	1.53
Secure perimeter (a)	–	–	–	0.05	–	–	–	–	0.01
Periodic detainees	–	..	..	..	..	..	–	..	..

(a) Secure perimeter escape rates represent one incident in WA in 2002-03.

.. Not applicable. – Nil or rounded to zero.

Source: State and Territory governments (unpublished).

Table 7A.17

Table 7A.17 Prisoner out-of-cell hours, 2002-03 (hours per day)

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT (a)</i>	<i>NT</i>	<i>Aust</i>
Total	10.6	12.1	11.8	12.3	10.3	10.4	9.5	9.7	11.3
Open	12.3	14.7	16.1	14.4	16.9	13.7	..	16.2	13.3
Secure	9.2	11.8	10.9	11.8	9.4	9.5	..	8.2	10.3

(a) Open and secure custody breakdowns are not applicable to the ACT because figures relate only to prisoners held in ACT remand facilities.

.. Not applicable.

Source: State and Territory governments (unpublished).

Table 7A.18

Table 7A.18 **Successful completion of community corrections orders, by type of order, 2002-03 (per cent)**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
All orders	82.9	75.7	70.3	62.8	65.1	90.0	78.8	71.7	74.4
Restricted movement(a)	81.9	..	83.2	79.1	70.7	..	66.7	83.2	78.2
Reparation	75.1	82.6	70.9	61.4	54.7	89.3	75.6	75.8	71.1
Supervision	85.7	68.0	68.5	62.8	76.2	91.2	79.1	64.8	77.3

(a) ACT rates are based on only a very small number of restricted movement orders each year and, therefore, are not representative of long term trends and will fluctuate from year to year.

.. Not applicable.

Source: State and Territory governments (unpublished).

Table 7A.19

Table 7A.19 **Prisoner and offender employment rates, 2002-03 (per cent)**

	NSW	Vic	Qld	WA	SA	Tas	ACT (b)	NT	Aust (c)
<i>Prisons (a)</i>									
Total	77.8	86.1	74.9	92.4	74.1	67.6	..	67.8	79.8
Commercial industries	36.6	45.6	34.9	20.6	36.1	24.3	..	2.0	34.1
Service industries	39.6	40.5	37.4	71.8	36.2	43.3	..	65.8	44.5
Work release	1.5	..	2.6	na	1.8	..	..	–	1.8
<i>Periodic detainees</i>									
Total	66.0	..	..	..	..	..	34.2	..	..
Service industries	28.0	..	..	..	..	..	22.4	..	..
Community work	37.9	..	..	..	..	..	11.8	..	..
<i>Community corrections</i>									
Average hours ordered per offender	na	na	69	86	104	na	116	108	na
Average hours worked per offender	na	60	41	42	57	na	73	58	na
Ratio of ordered to worked hours	na	na	1.7	2.1	1.8	na	1.6	1.9	na

(a) Victoria uses the average number of prisoners on the last working day of each month. South Australia, Tasmania and the NT use the number of prisoners in custody on the single day that employment data are collected (30 June). All other jurisdictions use the daily average prisoner population.

(b) Prisoner employment figures are not applicable, given ACT prisoners managed in the ACT are remand prisoners only.

(c) Australian calculations for prison employment exclude ACT prisoners. Australian averages for offender employment have not been calculated given the number of jurisdictions able to report consistently on this indicator.

.. Not applicable. na Not available. – Nil or rounded to zero.

Source: State and Territory governments (unpublished).

Table 7A.20

Table 7A.20 **Prisoner and offender education and training rates, 2002-03 (per cent)**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT (a)</i>	<i>NT</i>	<i>Aust (b)</i>
<i>Prisons (c)</i>									
Total	37.9	43.8	27.0	39.2	26.2	42.4	..	28.2	35.8
Pre-certificate Level 1 courses	2.9	–	9.5	–	2.8	11.7	..	0.8	3.4
Secondary school education	30.9	1.1	3.7	0.4	1.2	4.3	..	3.1	13.0
Vocational Education and Training	24.0	42.5	13.0	41.7	21.5	25.8	..	23.1	27.1
Higher education	1.2	1.8	3.3	1.9	0.6	0.5	..	1.1	1.8
<i>Community corrections</i>									
Personal development courses (d)	na	na	na	55.7	na	na	na	51.8	na

(a) Education figures are not applicable, given ACT prisoners managed in the ACT are remand prisoners only.

(b) Australian average figures calculated against Australian daily average prisoner population excluding ACT prisoners.

(c) Classification of education types is based on the Australian Qualification Framework (AQF), under which the Vocational Education and Training category includes advanced diplomas, diplomas, and certificates I to IV; the secondary schools education category includes senior secondary and certificate of education; and the higher education category includes doctoral and masters degrees, graduate diplomas, bachelor degrees, diplomas and advanced diplomas.

(d) Australian average figures are not calculated as only two jurisdictions reported on this indicator in 2002-03.

.. Not applicable. **na** Not available. – Nil or rounded to zero.

Source: State and Territory governments (unpublished).

Table 7A.21

Table 7A.21 **Community corrections offender-to-staff ratios, 2002-03**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Offender-to-all staff	24.1	18.7	27.2	16.5	29.7	21.1	20.1	18.3	23.0
Offender-to-operational staff	32.7	22.0	38.6	29.6	42.5	28.6	29.8	26.7	32.0
Offender-to-other staff	91.9	126.6	92.1	37.1	98.9	80.6	62.3	58.4	81.8

Source: State and Territory governments (unpublished).

Table 7A.22

Table 7A.22	Prison design capacity utilisation rates, 2002-03 (per cent)								
	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Prisons (a)									
Total prisons (b)	102.0	107.5	81.5	87.2	108.2	82.0	76.4	89.4	94.7
Open	105.9	89.4	72.4	106.5	92.1	82.2	..	75.6	97.0
Secure	98.9	110.3	83.6	81.0	110.8	81.9	..	93.3	93.8
Periodic detention centres	69.3	..	..	..	..	..	86.7	..	..

(a) Includes design capacity in relocatable accommodation units.

(b) ACT data are based on prisoners held in ACT remand facilities only.

.. Not applicable.

Source: State and Territory governments (unpublished).

Table 7A.23

Table 7A.23 **Categorisation of correctional sanctions**

<i>Jurisdiction</i>	<i>Prisons</i>	<i>Community corrections</i>
NSW	Secure prisons Open prisons Periodic detention	Front-end home detention program Supervision (including suspended sentence, bail supervision) Reparation (community service, work order) Fine substitution (fine default/community service order) Post-prison orders (parole, licence) Suspended sentence with participation in a drug program (imposed by NSW Drug Court)
Victoria	Secure prisons Open prisons	Intensive correction orders Combined custody and treatment orders Drug Treatment Order (pilot program) Community-based orders Parole Community work orders Fine default orders
Queensland	Secure prisons Open prisons Community custody centres Work Outreach Camps (WORC) Program	Probation Qld Commonwealth Recognisance Community service Fine option Intensive correction Prison/probation Parole Post-prison home detention Intensive drug rehabilitation order
WA	Secure prisons Open prisons	Community-based order (may include supervision, community service and community work programs) Intensive supervision order (may include supervision curfew programs) Work release Work and development order (nonpayment of fines) Parole Home detention (prison and bail)
SA	Secure prisons Open prisons	Post-prison administrative home detention Front-end home detention program Bail home detention Probation Parole Community service order Fine option community service Supervised bail
Tasmania	Secure prisons Open prisons	Supervision Parole Community service (work orders) Fine substitution (by community service orders)
ACT	Secure prisons (remand prisoners held in the ACT and sentenced prisoners transferred to the NSW prison system) Open prisons (sentenced prisoners transferred to the NSW prison system) Periodic detention	Front-end home detention program Court ordered community service order Recognisance with supervision conditions (probation) Bail supervision Parole Wholly or partially suspended prison sentence
NT	Secure prisons Open prisons	Front-end home detention program Court ordered community service order Probation Bail supervision Parole Fine default community service order

Source: State and Territory governments (unpublished).

Single jurisdiction data — NSW

Table 7A.24

New South Wales

Table 7A.24 Descriptors, prisons

	1998-99	1999-2000	2000-01	2001-02 (a)	2002-03
<i>Average daily prison population</i>					
Total — all prisons	6 884	7 311	7 531	7 788	7 983
Male, Indigenous, open prison	394	414	403	457	526
Male, non-Indigenous, open prison	2 456	2 634	2 794	2 743	2 753
Male, unknown, open prison	na	na	38	58	55
Female, Indigenous, open prison	22	33	40	52	63
Female, non-Indigenous, open prison	129	144	156	177	202
Female, unknown, open prison	na	na	1	1	1
Male, Indigenous, secure prison	683	632	642	677	771
Male, non-Indigenous, secure prison	2 940	3 169	3 000	3 070	3 103
Male, unknown, secure prison	na	na	160	264	227
Female, Indigenous, secure prison	70	72	84	79	87
Female, non-Indigenous, secure prison	190	213	200	191	179
Female, unknown, secure prison	na	na	13	19	16
<i>Total — male/female</i>					
Male prisoners, all prisons	6 473	6 849	7 037	7 269	7 435
Female prisoners, all prisons	411	462	494	519	548
<i>Total — Indigenous/non-Indigenous</i>					
Indigenous prisoners, all prisons	1 169	1 151	1 169	1 265	1 447
Non-Indigenous prisoners, all prisons	5 715	6 160	6 150	6 181	6 237
Unknown, all prisons	na	na	212	342	299
<i>Total — open/secure</i>					
Open prisoners	3 001	3 225	3 432	3 488	3 600
Secure prisoners	3 883	4 086	4 099	4 300	4 383
<i>Privately operated prisons</i>					
Indigenous prisoners	51	66	78	85	128
Non-Indigenous prisoners	538	525	509	473	583
Unknown	na	na	3	5	9
Total prisoners in privately operated prisons	589	591	590	563	720
<i>Imprisonment rate (b)</i>					
All prisoners/100 000 adult population	143.4	150.3	153.2	155.1	155.2
Indigenous prisoners/100 000	1 919.7	1 807.6	1 791.5	1 892.1	2 094.5
<i>Number of facilities (c)</i>					
Government operated prisons	25	27	26	28	28
Privately operated prisons	1	1	1	1	1
Government operated community custodial facilities	1	1	1	2	2
Privately operated community custodial facilities	..	..	..	..	na
24-hour court cell centres	5	9	12	15	15
Total facilities	32	38	40	46	46
<i>Prison design capacity (d)</i>					
Open prisons	3 011	3 100	3 364	3 448	3 398

Table 7A.24

New South Wales**Table 7A.24 Descriptors, prisons**

	1998-99	1999-2000	2000-01	2001-02 (a)	2002-03
Secure prisons	3 842	4 020	4 206	4 337	4 431
Total — all prisons	6 853	7 120	7 570	7 785	7 829
Recurrent expenditure (\$'000 in 2002-03 dollars) (e)					
Recurrent expenditure, all prisons	494 813	477 120	480 288	507 328	536 367
Recurrent receipts, all prisons	35 110	37 744	38 604	39 374	32 988
Net recurrent expenditure	459 703	439 377	441 684	467 953	503 379

(a) As of and including 2001-02, data include persons received and discharged on the same day from a non-24 hour court cell. Data for 2001-02 have been revised accordingly. Information for previous years are not available.

(b) As of 2002-03, NSW rates exclude ACT prisoners held in NSW prisons.

(c) Excludes periodic detention centres

(d) Includes 24-hour court cell centre capacity.

(e) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

na Not available. .. Not applicable.

Source: NSW Government (unpublished).

Table 7A.25

New South Wales

Table 7A.25 Effectiveness, prisons (a)

	1998-99	1999-2000	2000-01	2001-02	2002-03
Assault rates (per cent) (b)					
Prisoners on prisoners	14.09	..	..	..	..
Serious assaults	na	0.82	0.93	1.05	0.63
Assaults	na	24.02	22.56	16.38	16.86
Prisoners on officers	3.92	..	..	..	..
Serious assaults	na	0.03	–	0.04	–
Assaults	na	1.93	1.85	1.44	1.40
Number of deaths (apparent unnatural causes)					
Indigenous prisoners	3	5	2	1	1
Non-Indigenous prisoners	20	12	9	7	8
Total — all prisoners	23	17	11	8	9
Number of deaths (apparent natural causes) (c)					
Indigenous prisoners	1	2	2	–	1
Non-Indigenous prisoners	2	3	4	8	6
Total — all prisoners	3	5	6	8	7
Apparent unnatural death rate (per 100 prisoners)					
Indigenous prisoners	0.26	0.43	0.17	0.08	0.07
Non-Indigenous prisoners	0.35	0.19	0.15	0.11	0.13
Total — all prisoners	0.33	0.23	0.15	0.10	0.11
Escape rate (per 100 prisoners) (d)					
Open level of security	1.73	1.18	1.37	1.43	0.47
Secure level of security	0.05	0.12	0.05	0.12	–
Average daily time out of cells (hours per day) (e)					
Open level of security	13.4	12.3	12.6	11.6	12.3
Secure level of security	9.2	9.7	10.6	9.8	9.2
Total	11.0	10.8	11.5	10.6	10.6
Employment rate (per cent) (f)					
Commercial (fee for service) industries	36.7	35.8	38.3	37.7	36.6
Service (no fee for service) industries	42.1	40.9	44.8	44.8	39.6
Work release	2.2	1.8	1.9	1.7	1.5
Total — all industries	81.0	78.5	85.0	84.3	77.8
Education rate (per cent of eligible prisoners) (g)					
Pre-certificate Level 1 courses	18.9	9.1	3.8	2.9	2.9
AQF Secondary School sector education	17.1	28.5	35.7	38.4	30.9
AQF Vocational Education and Training	21.1	23.9	22.3	26.8	24.0
AQF Higher Education	3.0	1.5	1.2	1.2	1.2
Total — all training	43.1	46.4	43.7	43.4	37.9

(a) Data in this table are revised and may differ from those in previous reports.

(b) In accordance with the national counting rule, assaults that occurred within a court complex are excluded. In 2002-03, there were no incidents of serious assault, either between prisoners or prisoners on staff, 22 prisoner on prisoner assaults, and 17 prisoner on staff assaults in court cells.

(c) Includes death by unknown causes.

New South Wales**Table 7A.25 Effectiveness, prisons (a)**

- (d) In accordance with the national counting rule, these rates exclude other escapes/absconds (this category relates to absconds by prisoners on unescorted leave, such as work release or day leave, or by prisoners in work parties or participating in activities outside the perimeter without direct one-to-one supervision). There were 7 escapes of this type in 2002-03. Escapes by prisoners being transported to or from court or from within a court complex are not counted within this category. In 2002-03 there were 6 such escapes/absconds from court cells or court escorts.
- (e) As of 1999-2000, NSW figures includes all known irregular lockdowns and regular lock-ins, such as closures for meals, in the calculation of time out of cells.
- (f) The following classes of prisoners are excluded from the calculation of employment rates in all years: (i) prisoners in full time education and (ii) prisoners whose situation may exclude their participation in a work program (specifically, remandees who choose not to work; hospital patients or aged prisoners who are unable to work; prisoners whose protection status prohibits access to work; and fine defaulters who are only incarcerated for a few days at a time). These figures also exclude prisoners accommodated in the Transitional Centre for Women and those held in 24-hour court cells.
- (g) In 1999-2000, NSW data were collected on the last day of term preceding 30 June 2000 and are not comparable with previous years due to revised counting rules introduced in 1999-2000. Figures as of 2000-01 are calculated against daily average prisoner population. Changes to national counting rules were introduced in 2000 and figures as of and including 2000-01 are not directly comparable with previous years.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: NSW Government (unpublished).

Table 7A.26

New South Wales**Table 7A.26 Descriptors, periodic detention (a)**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Average daily periodic detention population (b)					
Total	1 386	1 266	1 109	988	870
Male, Indigenous	78	75	73	78	57
Male, non-Indigenous	1 190	1 079	871	751	707
Male, unknown	na	na	66	84	40
Female, Indigenous	19	8	12	2	8
Female, non-Indigenous	99	104	85	73	58
Female, unknown	na	na	2	–	–
Total — male/female					
Male detainees	1 268	1 154	1 010	913	804
Female detainees	118	112	99	75	66
Total — Indigenous/non-Indigenous					
Indigenous detainees	97	83	85	80	65
Non-Indigenous detainees	1 289	1 183	956	824	765
Unknown	na	na	68	84	40
Average daily population attending (residential only)					
	599	581	477	494	536
Periodic detention rate					
Detainees/100 000 adult population	28.9	26.0	22.6	19.7	17.2
Indigenous detainees/100 000	159.3	130.3	130.3	119.7	95.1
Number of periodic detention centres	11	10	10	10	11
Useable periodic detention capacity (c)	916	848	794	804	774

(a) Data in this table are revised and may differ from those in previous reports.

(b) Figures refer to all detainees with periodic detention warrants, regardless of whether this includes attending a residential component.

(c) In past Reports, usable capacity used the same capacity figures for Weekend and Mid Week programs, which overestimated capacity demand for Mid Week programs. The revised figures reflect a more accurate indication of the useable capacity of the Periodic Detention Centres.

na Not available. – Nil or rounded to zero.

Source: NSW Government (unpublished).

Table 7A.27

New South Wales**Table 7A.27 Effectiveness, periodic detention (a)**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Assault rates (per cent)					
Detainees on detainees	1.95	1.58	..	..	..
Serious assaults	na	na	–	–	0.11
Assaults	na	na	2.80	2.43	2.64
Detainees on officers	0.70	0.24	..	..	..
Serious assaults	na	na	–	–	–
Assaults	na	na	0.09	0.10	0.11
Unnatural death rate (per 100 detainees)					
Indigenous detainees	–	–	–	–	–
Non-Indigenous detainees	–	–	–	–	–
Total — all detainees	–	–	–	–	–
Escape/abscond rate (per 100 detainees)	0.29	0.32	0.27	0.40	–
Employment rates (per cent) (b)					
Service (no fee for service) industries	11.5	17.5	11.2	17.3	28.0
Community work	37.0	46.4	31.7	41.2	37.9
Total employed	48.5	63.8	42.8	58.5	66.0

(a) Data in this table are revised and may differ from those in previous reports.

(b) Data for the full year were not available from two centres in 2002-03.

na Not available. **..** Not applicable. **–** Nil or rounded to zero.

Source: NSW Government (unpublished).

Table 7A.28

New South Wales**Table 7A.28 Efficiency, prisons and periodic detention (a)**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per prisoner per day (2002-03 \$) (b)					
Open plus periodic detention prisoners	153.9	142.9	138.1	145.7	152.6
Secure prisoners	205.0	169.0	168.8	170.2	180.4
Total — all prisoners	181.2	156.8	154.1	158.8	167.4
Capital cost per prisoner per day (2002-03 \$)					
User cost of capital	na	na	na	42.4	42.1
Debt servicing fees	..	..	..	..	..
Depreciation	na	na	na	8.3	11.7
Total	na	na	na	50.7	53.9
Prison utilisation rates (per cent)					
Open	99.7	104.0	102.0	101.2	105.9
Secure	101.1	101.6	97.5	99.2	98.9
Total	100.5	102.7	99.5	100.0	102.0
Periodic detention utilisation rate (per cent) (c)	65.4	68.5	60.1	61.4	69.3

(a) Data in this table are revised and may differ from those in previous reports.

(b) In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.

(c) In past reports, utilisation rates were calculated against counts that used the same capacity figures for Weekend and Mid Week programs, which overestimated capacity demand for Mid Week programs. Previous year figures have been revised in the current Report.

na Not available. .. Not applicable.

Source: NSW Government (unpublished).

Table 7A.29

New South Wales

Table 7A.29 Descriptors, community corrections (a)

	1998-99	1999-2000 (b)	2000-01 (b)	2001-02	2002-03
Average number of offenders on restricted movement orders					
Male, Indigenous	6	6	4	4	9
Male, non-Indigenous	123	108	107	100	153
Male, unknown	na	30	40	46	31
Female, Indigenous	1	4	2	1	2
Female, non-Indigenous	28	21	10	13	22
Female, unknown	na	9	13	11	10
Gender not recorded	na	1	2	1	2
Total persons	158	179	178	176	229
Average number of offenders on reparation orders					
Male, Indigenous	261	456	441	380	384
Male, non-Indigenous	3 480	2 874	2 502	2 503	2 632
Male, unknown	na	1 416	1 533	1 135	737
Female, Indigenous	55	89	93	86	84
Female, non-Indigenous	676	489	410	405	404
Female, unknown	na	309	337	206	129
Gender not recorded	na	19	31	24	44
Total persons	4 472	5 652	5 347	4 739	4 414
Average number of offenders on supervision orders					
Male, Indigenous	867	1 369	1 287	1 364	1 527
Male, non-Indigenous	8 010	8 880	7 651	7 962	8 768
Male, unknown	na	2 098	2 939	2 777	1 639
Female, Indigenous	204	309	299	315	413
Female, non-Indigenous	1 297	1 364	1 154	1 224	1 338
Female, unknown	na	515	700	609	371
Gender not recorded	na	44	78	47	101
Total persons	10 378	14 579	14 108	14 298	14 157
Average daily distinct persons serving orders (c)					
Male, Indigenous	1 013	1 612	1 542	1 577	1 756
Male, non-Indigenous	10 602	10 554	9 224	9 608	10 571
Male, unknown	na	3 161	4 041	3 614	2 238
Female, Indigenous	230	354	352	372	474
Female, non-Indigenous	1 811	1 656	1 406	1 492	1 627
Female, unknown	na	758	951	757	477
Total persons, Indigenous	1 243	1 967	1 895	1 949	2 230
Total persons, non-Indigenous	12 413	12 232	10 654	11 119	12 253
Total persons, unknown	na	3 955	5 070	4 418	2 793
Total males	11 615	15 327	14 807	14 799	14 565
Total females	2 041	2 768	2 709	2 621	2 578
Total gender not recorded	na	59	103	66	133
Total persons	13 656	18 154	17 619	17 486	17 276
Community corrections rates					
Offenders per 100 000 adults	284.5	373.1	358.4	348.2	341.3
Indigenous offenders/100 000	2 041.2	3 089.1	2 904.2	2 915.1	3 261.8
Work hours ordered per 100 000 adults	na	na	na	na	na
Work hours performed per 100 000 adults	na	na	na	na	na
Recurrent expenditure (2002-03 \$'000) (d)					
Recurrent expenditure	48 688	47 644	48 124	51 615	55 146
Recurrent receipts	576	397	680	847	1 007
Net recurrent expenditure	48 111	47 247	47 444	50 768	54 139

New South Wales

Table 7A.29 Descriptors, community corrections (a)

- (a) Data in this table are revised and may differ from those in previous reports.
- (b) NSW community corrections data has been reviewed as an ongoing quality assurance process, dating back to the introduction of a new computer system in late 1999. Past year figures for 1999-2000 and 2000-01 have been revised accordingly
- (c) Total persons may not equal the sum of persons per order type because an offender may be serving more than one order type. Up to and including 1999-2000, male offender numbers include offenders where gender was not known and non-Indigenous numbers include offenders where Indigenous status was not known. As of 1999-2000, figures include offenders on inactive (in suspense) orders.
- (d) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

na Not available.

Table 7A.30

New South Wales**Table 7A.30 Effectiveness, community corrections (a)**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Successful completion of orders (per cent)					
Restricted movement orders	77.9	75.4	74.6	76.4	81.9
Reparation orders	80.3	73.8	66.0	70.5	75.1
Supervision orders	87.3	81.4	80.4	82.0	85.7
Total — all orders	84.0	78.6	75.4	78.5	82.9
Reparation — employment (hours)					
Average hours ordered to be worked per offender	na	na	na	na	na
Average hours worked per offender	na	na	na	na	na
Ratio of ordered to worked hours	na	na	na	na	na
Rehabilitation — personal development					
Proportion of eligible offenders undertaking personal development	na	na	na	na	na

(a) Data in this table are revised and may differ from those in previous reports.

na Not available.

Source: NSW Government (unpublished).

Table 7A.31

New South Wales**Table 7A.31 Efficiency, community corrections (a), (b)**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per offender per day (2002-03 \$) (c)	9.6	7.1	7.4	7.9	8.6
Capital cost per offender per day (2002-03 \$)	na	na	na	0.1	0.1
<i>Offender to staff ratios</i>					
Offender-to-operational staff	29.8	39.7	36.0	34.6	32.7
Offender-to-other staff	82.3	100.3	100.1	94.0	91.9
Offender-to-all staff	21.9	28.5	26.5	25.3	24.1

(a) Data in this table are revised and may differ from those in previous reports.

(b) Figures prior to 1999-2000 exclude offenders awaiting breach outcome, interstate transfers, or offenders who were imprisoned for a period less than the current order. As of and including 1999-00, the figures reflect the inclusion of offenders 'in suspense' in the daily average offender population. Figures are therefore not directly comparable with previous years.

(c) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.

na Not available.

Source: NSW Government (unpublished).

Single jurisdiction data — Victoria

Table 7A.32

Victoria**Table 7A.32 Descriptors, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
<i>Average daily prison population</i>					
Total — all prisons	2 856	3 062	3 276	3 446	3 644
Male, Indigenous, open prison	10	4	4	6	7
Male, non-Indigenous, open prison	286	303	337	321	342
Male, unknown, open prison	na	na	1	2	2
Female, Indigenous, open prison	1	1	2	2	2
Female, non-Indigenous, open prison	30	33	46	47	50
Female, unknown, open prison	na	na	—	—	—
Male, Indigenous, secure prison	106	114	126	129	141
Male, non-Indigenous, secure prison	2 287	2 456	2 589	2 730	2 855
Male, unknown, secure prison	na	na	3	11	24
Female, Indigenous, secure prison	6	7	10	14	13
Female, non-Indigenous, secure prison	130	144	158	183	206
Female, unknown, secure prison	na	na	—	1	2
<i>Total — male/female</i>					
Male prisoners, all prisons	2 689	2 877	3 060	3 199	3 372
Female prisoners, all prisons	167	185	216	247	272
<i>Total — Indigenous/non-Indigenous</i>					
Indigenous prisoners, all prisons	123	126	142	151	163
Non-Indigenous prisoners, all prisons	2 733	2 936	3 130	3 281	3 453
Unknown, all prisons	na	na	4	14	28
<i>Total — open/secure</i>					
Open prisoners	327	341	390	378	403
Secure prisoners	2 529	2 721	2 886	3 068	3 241
<i>Privately operated prisons</i>					
Indigenous prisoners	61	62	63	63	71
Non-Indigenous prisoners	1 245	1 334	1 301	1 335	1 360
Unknown	na	na	2	6	14
Total prisoners in privately operated prisons	1 306	1 396	1 366	1 404	1 445
<i>Imprisonment rate (a)</i>					
All prisoners/100 000 adult population	79.1	83.6	88.1	91.7	95.6
Indigenous prisoners/100 000	917.9	906.9	1 003.7	1 047.2	1 108.2
<i>Number of facilities</i>					
Government operated prisons	10	10	12	11	11
Privately operated prisons	3	3	2	2	2
Government operated community custodial facilities	..	..	..	..	..
Privately operated community custodial facilities	..	..	..	..	..
24-hour court cell centres	..	..	..	..	..
Total facilities	13	13	14	13	13
<i>Prison design capacity (b)</i>					
Open prisons	371	364	394	403	451

Table 7A.32

Victoria

Table 7A.32

Descriptors, prisons

Secure prisons	2 504	2 524	2 587	2 667	2 939
Total — all prisons	2 875	2 888	2 981	3 070	3 390
Recurrent expenditure (2002-03 \$'000) (c)					
Recurrent expenditure, all prisons	161 675	167 219	169 819	196 855	205 308
Recurrent receipts, all prisons	12 859	10 658	9 179	8 719	9 373
Net recurrent expenditure	148 816	156 561	160 639	188 135	195 935

(a) Based on an adult general population aged 17 years and over.

(b) This includes beds in relocatable accommodation units.

(c) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: Victorian Government (unpublished).

Table 7A.33

Victoria**Table 7A.33 Effectiveness, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Assault rates (per cent)					
Prisoners on prisoners	10.64	..	..	..	..
Serious assaults	na	1.08	1.13	1.07	0.66
Assaults	na	7.32	8.30	6.04	5.35
Prisoners on officers	2.45	..	..	..	..
Serious assaults	na	–	–	–	–
Assaults	na	1.31	0.92	0.49	0.80
Number of deaths (apparent unnatural causes)					
Indigenous prisoners	–	–	1	–	–
Non-Indigenous prisoners	8	2	4	2	2
Total — all prisoners	8	2	5	2	2
Number of deaths (apparent natural causes)					
Indigenous prisoners	–	–	–	–	–
Non-Indigenous prisoners	1	1	6	4	3
Total — all prisoners	1	1	6	4	3
Apparent unnatural death rate (per 100 prisoners)					
Indigenous prisoners	–	–	0.70	–	–
Non-Indigenous prisoners	0.29	0.07	0.13	0.06	0.06
Total — all prisoners	0.28	0.07	0.15	0.06	0.05
Escape rate (per 100 prisoners) (a)					
Open level of security	3.67	2.93	4.62	2.65	0.99
Secure level of security	0.16	–	0.07	0.10	–
Average daily time out of cells (hours per day)					
Open level of security	14.8	14.8	14.8	14.8	14.7
Secure level of security	11.5	11.9	11.9	11.9	11.8
Total	11.9	12.2	12.2	12.2	12.1
Employment rate (per cent)					
Commercial (fee for service) industries	41.2	46.8	47.2	46.4	45.6
Service (no fee for service) industries	33.3	40.0	36.9	37.8	40.5
Work release	..	..	..	..	..
Total — all industries	74.6	86.8	84.2	84.2	86.1
Education rate (per cent of eligible prisoners) (b)					
Pre-certificate Level 1 courses	19.5	na	0.4	0.8	–
AQF Secondary School sector education	na	9.6	0.7	0.7	1.1
AQF Vocational Education and Training	45.0	36.6	43.8	41.2	42.5
AQF Higher Education	3.1	3.2	1.4	1.4	1.8
Total — all training	56.6	44.7	45.3	42.5	43.8

(a) In accordance with the national counting rule, these rates exclude other escapes/absconds (this category relates to absconds by prisoners on unescorted leave, such as work release or day leave, or by prisoners in work parties or participating in activities outside the perimeter without direct one-to-one supervision). There was one escape of this type in 2002-03.

(b) Prisoners undertaking pre-certificate Level 1 were included under 'AQF Secondary Schools Sector' in 1999-2000. Prisoners undertaking secondary education were included under pre-certificate Level in 1998-99.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: Victorian Government (unpublished).

Table 7A.34

Victoria**Table 7A.34 Efficiency, prisons and periodic detention**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per prisoner per day (2002-03 \$)(a)					
Open prisoners	na	126.9	111.3	127.4	114.1
Secure prisoners	na	141.6	137.4	152.2	151.3
Total — all prisoners	146.3	140.0	134.3	149.5	147.2
Capital cost per prisoner per day (2002-03 \$)					
User cost of capital	na	na	na	11.0	14.5
Debt servicing fees	na	na	na	15.0	14.3
Depreciation	na	na	na	3.5	3.6
Total	na	na	na	29.5	32.5
Prison utilisation rates (per cent)					
Open	88.1	93.7	99.0	93.8	89.4
Secure	101.0	107.8	111.6	115.0	110.3
Total	99.3	106.0	109.9	112.2	107.5
Periodic detention utilisation rate	..	..	..	..	..

(a) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.

na Not available. .. Not applicable.

Source: Victorian Government (unpublished).

Table 7A.35

Victoria**Table 7A.35 Descriptors, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Average number of offenders on restricted movement orders					
Male, Indigenous	..	..	..	..	..
Male, non-Indigenous	..	..	..	..	..
Male, unknown	..	..	..	..	..
Female, Indigenous	..	..	..	..	..
Female, non-Indigenous	..	..	..	..	..
Female, unknown	..	..	..	..	..
Gender not recorded	..	..	..	..	..
Total persons	..	..	..	..	..
Average number of offenders on reparation orders					
Male, Indigenous	na	na	na	56	77
Male, non-Indigenous	na	na	na	1 367	1 566
Male, unknown	na	na	na	87	97
Female, Indigenous	na	na	na	18	26
Female, non-Indigenous	na	na	na	312	384
Female, unknown	na	na	na	25	28
Gender not recorded	na	na	na	90	145
Total persons	na	na	na	1 954	2 324
Average number of offenders on supervision orders					
Male, Indigenous	na	na	na	154	182
Male, non-Indigenous	na	na	na	3 670	4 042
Male, unknown	na	na	na	166	165
Female, Indigenous	na	na	na	44	54
Female, non-Indigenous	na	na	na	762	762
Female, unknown	na	na	na	40	34
Gender not recorded	na	na	na	16	19
Total persons	na	na	na	4 851	5 257
Average daily distinct persons serving orders					
Male, Indigenous	na	na	183	202	251
Male, non-Indigenous	na	na	4 860	4 914	5 475
Male, unknown	na	na	241	249	258
Female, Indigenous	na	na	45	61	77
Female, non-Indigenous	na	na	1 014	1 055	1 120
Female, unknown	na	na	53	63	61
Total persons, Indigenous	na	na	228	263	328
Total persons, non-Indigenous	na	na	5 874	5 969	6 595
Total persons, unknown	7 246	6 693	397	418	484
Total males	6 042	5 527	5 284	5 365	5 984
Total females	1 204	1 166	1 112	1 179	1 259
Total gender not recorded	na	na	103	106	164
Total persons	7 246	6 693	6 499	6 650	7 407
Community corrections rates					
Offenders per 100 000 adults	200.7	182.6	174.7	177.0	194.4
Indigenous offenders/100 000	na	na	1 611.6	1 824.0	2 230.9
Work hours ordered per 100 000 adults	na	na	na	na	na
Work hours performed per 100 000 adults	25 130	24 023	18 372	18 694	19 698

Table 7A.35

Victoria**Table 7A.35 Descriptors, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent expenditure (2002-03 \$'000) (a)					
Recurrent expenditure	22 032	22 542	23 569	27 719	35 149
Recurrent receipts	–	–	–	–	–
Net recurrent expenditure	22 032	22 542	23 569	27 719	35 149

(a) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: Victorian Government (unpublished).

Table 7A.36

Victoria**Table 7A.36 Effectiveness, community corrections (a)**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Successful completion of orders (per cent) (b)					
Restricted movement orders	..	..	..	..	..
Reparation orders	79.2	72.0	71.0	73.6	82.6
Supervision orders	58.0	52.6	50.9	58.3	68.0
Total — all orders	72.0	65.0	62.1	66.7	75.7
Reparation — employment (hours)					
Average hours ordered to be worked per offender	na	na	na	na	na
Average hours worked per offender	49	53	59	60	60
Ratio of ordered to worked hours	na	na	na	na	na
Rehabilitation — personal development					
Proportion of eligible offenders undertaking personal development	na	na	na	na	na

(a) Data in this table are revised and may differ from those in previous reports.

(b) Over time, more breach outcomes are finalised and recorded, allowing prior year figures to be recalculated for greater accuracy.

na Not available. .. Not applicable.

Source: Victorian Government (unpublished).

Table 7A.37

Victoria**Table 7A.37 Efficiency, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per offender per day (2002-03 \$) (a)	8.3	9.2	9.9	11.4	13.0
Capital cost per offender per day (2002-03 \$)	na	na	na	0.2	0.6
<i>Offender to staff ratios</i>					
Offender-to-operational staff	35.4	30.1	28.2	19.7	22.0
Offender-to-other staff	146.4	101.4	93.8	106.7	126.6
Offender-to-all staff	28.5	23.2	21.7	16.6	18.7

(a) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.

na Not available.

Source: Victorian Government (unpublished).

Single jurisdiction data — Queensland

Table 7A.38

Queensland

Table 7A.38 Descriptors, prisons

	1998-99	1999-2000	2000-01	2001-02	2002-03
<i>Average daily prison population (a)</i>					
Total — all prisons	5 044	5 061	4 714	4 982	5 067
Male, Indigenous, open prison	120	142	141	141	145
Male, non-Indigenous, open prison	828	853	665	643	616
Male, unknown, open prison	na	na	na	na	na
Female, Indigenous, open prison	16	13	12	14	19
Female, non-Indigenous, open prison	70	74	45	64	52
Female, unknown, open prison	na	na	na	na	na
Male, Indigenous, secure prison	903	902	855	954	957
Male, non-Indigenous, secure prison	2 905	2 841	2 775	2 907	3021
Male, unknown, secure prison	na	na	na	na	na
Female, Indigenous, secure prison	50	59	59	73	67
Female, non-Indigenous, secure prison	152	177	162	186	190
Female, unknown, secure prison	na	na	na	na	na
<i>Total — male/female</i>					
Male prisoners, all prisons	4 756	4 738	4 436	4 645	4739
Female prisoners, all prisons	288	323	278	337	328
<i>Total — Indigenous/non-Indigenous</i>					
Indigenous prisoners, all prisons	1 089	1 116	1 067	1 182	1188
Non-Indigenous prisoners, all prisons	3 955	3 945	3 647	3 800	3879
Unknown, all prisons	na	na	na	na	na
<i>Total — open/secure</i>					
Open prisoners	1 034	1 082	863	862	832
Secure prisoners	4 010	3 979	3 851	4 120	4235
<i>Privately operated prisons</i>					
Indigenous prisoners	148	160	167	159	162
Non-Indigenous prisoners	1 029	937	1 033	1 000	1048
Unknown	na	na	na	na	na
Total prisoners in privately operated prisons	1 177	1 097	1 200	1 159	1210
<i>Imprisonment rate</i>					
All prisoners/100 000 adult population	191.5	188.5	172.2	178.7	177.1
Indigenous prisoners/100 000	1 785.7	1 727.3	1 605.5	1 732.0	1691.9
<i>Number of facilities</i>					
Government operated prisons	12	13	12	11	11
Privately operated prisons	2	2	2	2	2
Government operated community custodial facilities	2	2	2	2	2
Privately operated community custodial facilities	8	6	5	5	5
24-hour court cell centres	..	..	..	..	..
Total facilities	24	23	21	20	20
<i>Prison design capacity</i>					
Open prisons	1 184	1 244	1 256	1 223	1 149
Secure prisons	3 791	4 200	4 407	4 267	5 067
Total — all prisons	4 975	5 444	5 663	5 490	6 216

Queensland**Table 7A.38 Descriptors, prisons****Recurrent expenditure (2002-03 \$'000) (b)**

Recurrent expenditure, all prisons	207 146	203 550	196 345	273 840	287 736
Recurrent receipts, all prisons	na	na	na	16 504	17 583
Net recurrent expenditure	207 146	203 550	196 345	257 336	270 153

(a) Open' includes prisoners in work outreach camps, community custody corrections and outstations. Prisoners whose Indigenous status is not known are included within the count of non-Indigenous prisoners.

(b) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: Queensland Government (unpublished).

Table 7A.39

Queensland

Table 7A.39 Effectiveness, prisons

	1998-99	1999-2000	2000-01	2001-02	2002-03
Assault rates (per cent) (a)					
Prisoners on prisoners	10.01	10.83	6.83	..	..
Serious assaults	na	na	na	1.16	0.45
Assaults	na	na	na	6.88	4.70
Prisoners on officers	1.29	1.11	1.53	..	..
Serious assaults	na	na	na	0.14	0.02
Assaults	na	na	na	1.00	1.18
Number of deaths (apparent unnatural causes)					
Indigenous prisoners	1	–	1	1	–
Non-Indigenous prisoners	8	7	5	6	4
Total — all prisoners	9	7	6	7	4
Number of deaths (apparent natural causes) (b)					
Indigenous prisoners	3	1	–	1	3
Non-Indigenous prisoners	7	6	5	6	–
Total — all prisoners	10	7	5	7	3
Apparent unnatural death rate (per 100 prisoners)					
Indigenous prisoners	0.09	–	0.09	0.08	–
Non-Indigenous prisoners	0.20	0.18	0.14	0.16	0.10
Total — all prisoners	0.18	0.14	0.13	0.14	0.08
Escape rate (per 100 prisoners) (c)					
Open level of security	2.03	2.03	1.51	1.74	1.56
Secure level of security	–	–	–	–	–
Average daily time out of cells (hours per day)					
Open level of security	16.9	16.7	16.8	18.1	16.1
Secure level of security	11.2	11.4	11.4	11.2	10.9
Total	11.9	12.6	12.4	12.3	11.8
Employment rate (per cent)					
Commercial (fee for service) industries	20.2	23.5	27.3	28.4	34.9
Service (no fee for service) industries	44.0	40.0	36.8	35.2	37.4
Work release	..	2.7	3.4	2.2	2.6
Total — all industries	64.2	66.1	67.5	65.8	74.9
Education rate (per cent of eligible prisoners) (d)					
Pre-certificate Level 1 courses	19.7	18.4	18.7	13.2	9.5
AQF Secondary School sector education	6.6	6.7	7.7	8.5	3.7
AQF Vocational Education and Training	16.4	17.9	19.4	16.4	13.0
AQF Higher Education	3.0	5.0	4.9	3.7	3.3
Total — all training	45.6	47.9	50.6	41.7	27.0

(a) This indicator was revised in 2000-01 to include separate categories of assault according to seriousness of injury sustained. Queensland was unable to report against this revised indicator for years prior to 2001-02.

(b) Includes death by unknown causes.

Table 7A.39

- (c) In accordance with the national counting rule, these rates exclude other escapes/absconds (this category relates to absconds by prisoners on unescorted leave, such as work release or day leave, or by prisoners in work parties or participating in activities outside the perimeter without direct one-to-one supervision). There were 6 escapes of this type in 2002-03.
- (d) Changes to national counting rules were introduced in 2000 and figures as of and including 2000-01 are not directly comparable with previous years. An improved data collection process was implemented from January 2003 which reflects greater accuracy in reporting against education indicators. Data for 2002-03 are based on data for January to June 2003 averaged to a full year result. 2002-2003 figures are not directly comparable with previous years.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: Queensland Government (unpublished).

Table 7A.40

Queensland**Table 7A.40 Efficiency, prisons**

	1998-99	1999-2000	2000-01	2001-02 (a)	2002-03
Recurrent cost per prisoner per day (2002-03 \$) (b)					
Open prisoners	64.7	57.5	76.1	156.1	135.8
Secure prisoners	132.6	124.4	122.5	138.4	148.0
Total — all prisoners	118.7	110.1	114.0	141.4	146.0
Capital cost per prisoner per day (2002-03 \$)					
User cost of capital	na	na	na	33.3	32.5
Debt servicing fees	..	..	..	..	..
Depreciation	na	na	na	12.9	16.6
Total	na	na	na	46.2	49.2
Prison utilisation rates (per cent)					
Open	87.3	87.0	68.7	70.5	72.4
Secure	105.8	94.7	87.4	96.6	83.6
Total	101.4	93.0	83.2	90.7	81.5
Periodic detention utilisation rate	..	..	..	..	..

(a) Queensland cost per prisoner is affected by the inclusion of additional corporate overhead costs as of and including 2001-02.

(b) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.

na Not available. .. Not applicable.

Source: Queensland Government (unpublished).

Table 7A.41

Queensland

Table 7A.41 Descriptors, community corrections

	1998-99	1999-2000	2000-01	2001-02	2002-03
Average number of offenders on restricted movement orders					
Male, Indigenous	7	6	8	4	7
Male, non-Indigenous	89	95	84	65	60
Male, unknown	na	na	na	na	na
Female, Indigenous	1	1	1	2	1
Female, non-Indigenous	12	10	10	7	7
Female, unknown	na	na	na	na	na
Gender not recorded	na	na	na	na	na
Total persons	109	112	103	78	75
Average number of offenders on reparation orders					
Male, Indigenous	1 233	1 211	1 042	616	387
Male, non-Indigenous	8 792	8 336	6 958	3 534	2 732
Male, unknown	na	na	na	na	na
Female, Indigenous	411	410	327	190	125
Female, non-Indigenous	2 417	2 551	1 722	1 055	819
Female, unknown	na	na	na	na	na
Gender not recorded	na	na	na	na	na
Total persons	12 853	12 508	10 049	5 395	4 063
Average number of offenders on supervision orders					
Male, Indigenous	712	761	934	978	835
Male, non-Indigenous	5 832	6 046	6 541	6 508	6 345
Male, unknown	na	na	na	na	na
Female, Indigenous	190	225	265	282	256
Female, non-Indigenous	1 303	1 316	1 445	1 506	1 480
Female, unknown	na	na	na	na	na
Gender not recorded	na	na	na	na	na
Total persons	8 037	8 348	9 185	9 274	8 916
Average daily distinct persons serving orders (a)					
Male, Indigenous	1 762	1 840	1 985	1 432	1 116
Male, non-Indigenous	13 572	13 555	13 585	9 213	8 370
Male, unknown	na	na	na	na	na
Female, Indigenous	558	587	594	436	351
Female, non-Indigenous	3 497	3 675	3 505	2 364	2 141
Female, unknown	na	na	na	na	na
Total persons, Indigenous	2 321	2 427	2 579	1 868	1 467
Total persons, non-Indigenous	17 069	17 230	17 090	11 577	10 511
Total persons, unknow	na	na	na	na	na
Total males	15 335	15 395	15 570	10 645	9 486
Total females	4 055	4 262	4 099	2 800	2 492
Total gender not recorded	na	na	na	na	na
Total persons	19 390	19 657	19 669	13 445	11 978
Community corrections rates					
Offenders per 100 000 adults	736.2	732.2	718.6	482.3	418.7
Indigenous offenders/100 000	3 805.4	3 756.4	3 880.6	2 737.2	2 089.2
Work hours ordered per 100 000 adults (b)	123 200	94 500	45 591	42 563	36 074
Work hours performed per 100 000 adults	61 625	59 440	38 818	22 664	21 452
Recurrent expenditure (2002-03 \$'000) (c)					
Recurrent expenditure	24 548	24 045	25 149	29 309	31 261
Recurrent receipts	na	na	na	715	730
Net recurrent expenditure	24 548	24 045	25 149	28 593	30 531

Table 7A.41 Descriptors, community corrections

- (a) Total persons may not equal the sum of persons per order type because an offender may be serving more than one order type. Offenders whose Indigenous status is not known are included within the count of non-Indigenous offenders.
- (b) Figures prior to and including 2000-01 are based on only the number of hours to be worked in new orders made during the year, as hours for orders that continued into the year from orders commenced prior to the start of the year were not available.
- (c) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

na Not available.

Source: Queensland Government (unpublished).

Table 7A.42

Queensland**Table 7A.42 Effectiveness, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Successful completion of orders (per cent)					
Restricted movement orders	91.3	88.7	89.8	80.3	83.2
Reparation orders	61.4	59.4	59.5	61.8	70.9
Supervision orders	68.3	67.4	64.2	58.6	68.5
Total — all orders	62.3	60.4	60.4	61.4	70.3
Reparation — employment (hours)					
Average hours ordered to be worked per offender (a)	80	64	42	61	69
Average hours worked per offender	40	40	36	32	41
Ratio of ordered to worked hours	2.00	1.59	1.17	1.88	1.68
Rehabilitation — personal development					
Proportion of eligible offenders undertaking personal development	na	na	na	na	na

(a) Data prior to and including 2000-01 are based on only the number of hours to be worked in new orders made during the year, as hours for orders that continued into the year from orders commenced prior to the start of the year were not available.

na Not available.

Source: Queensland Government (unpublished).

Table 7A.43

Queensland**Table 7A.43 Efficiency, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per offender per day (2002-03 \$) (a)	3.5	3.3	3.5	5.8	7.0
Capital cost per offender per day (2002-03 \$)	na	na	na	0.1	0.2
<i>Offender to staff ratios</i>					
Offender-to-operational staff	77.8	52.1	61.1	46.0	38.6
Offender-to-other staff	285.9	157.3	200.7	106.7	92.1
Offender-to-all staff	61.2	39.2	46.8	32.2	27.2

(a) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.

na Not available.

Source: Queensland Government (unpublished).

Single jurisdiction data — WA

Table 7A.44

Western Australia**Table 7A.44 Descriptors, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
<i>Average daily prison population</i>					
Total — all prisons	2 685	2 969	3 119	2 922	2 843
Male, Indigenous, open prison	308	337	361	275	244
Male, non-Indigenous, open prison	552	604	643	586	506
Male, unknown, open prison	na	na	—	—	—
Female, Indigenous, open prison	36	35	35	33	32
Female, non-Indigenous, open prison	32	41	48	45	55
Female, unknown, open prison	na	na	—	—	—
Male, Indigenous, secure prison	513	547	565	571	627
Male, non-Indigenous, secure prison	1 121	1 254	1 313	1 288	1 256
Male, unknown, secure prison	na	na	—	—	—
Female, Indigenous, secure prison	49	61	64	50	51
Female, non-Indigenous, secure prison	74	90	90	74	72
Female, unknown, secure prison	na	na	—	—	—
<i>Total — male/female</i>					
Male prisoners, all prisons	2 494	2 742	2 882	2 720	2 633
Female prisoners, all prisons	190	226	237	202	210
<i>Total — Indigenous/non-Indigenous</i>					
Indigenous prisoners, all prisons	905	980	1 026	929	954
Non-Indigenous prisoners, all prisons	1 779	1 989	2 093	1 993	1 889
Unknown, all prisons	na	na	—	—	—
<i>Total — open/secure</i>					
Open prisoners	928	1 017	1 087	939	837
Secure prisoners	1 757	1 951	2 032	1 983	2 006
<i>Privately operated prisons</i>					
Indigenous prisoners	..	..	1	90	191
Non-Indigenous prisoners	..	..	5	310	499
Unknown	..	..	—	—	—
Total prisoners in privately operated prisons	..	..	6	400	690
<i>Imprisonment rate</i>					
All prisoners/100 000 adult population	196.1	213.1	220.3	204.1	195.2
Indigenous prisoners/100 000	2 856.7	2 954.2	3 018.1	2 668.9	2 678.4
<i>Number of facilities</i>					
Government operated prisons	15	15	15	15	12
Privately operated prisons	—	—	1	1	1
Government operated community custodial facilities	..	..	..	..	..
Privately operated community custodial facilities	..	..	..	..	..
24-hour court cell centres	..	..	..	..	..
Total facilities	15	15	15	16	13
<i>Prison design capacity (a)</i>					
Open prisons	727	734	799	802	786

Table 7A.44

Western Australia**Table 7A.44 Descriptors, prisons**

Secure prisons	1 644	1 776	1 833	2 142	2 476
Total — all prisons	2 371	2 510	2 632	2 944	3 262
Recurrent expenditure (2002-03 \$'000) (b)					
Recurrent expenditure, all prisons	157 671	174 080	206 136	178 140	176 618
Recurrent receipts, all prisons	5 812	na	10 166	9 483	7 943
Net recurrent expenditure	151 860	174 080	195 970	168 657	168 675

(a) The increase in secure capacity in 2001-02 is due to the commencement of Acacia Prison in December 2001. The decrease in open capacity is largely due to the closure of Pardelup Prison Farm, Bunbury Regional Prison, and Riverbank Prison.

(b) Data for previous years have been adjusted by the GDP deflator.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: WA Government (unpublished).

Table 7A.45

Western Australia**Table 7A.45 Effectiveness, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Assault rates (per cent) (a)					
Prisoners on prisoners	1.42	1.11	..	..	..
Serious assaults	na	na	na	1.78	0.11
Assaults	na	na	na	16.05	12.52
Prisoners on officers	2.16	1.08	..	..	..
Serious assaults	na	na	na	0.79	–
Assaults	na	na	na	3.29	3.97
Number of deaths (apparent unnatural causes)					
Indigenous prisoners	–	3	2	1	2
Non-Indigenous prisoners	4	7	3	4	2
Total — all prisoners	4	10	5	5	4
Number of deaths (apparent natural causes) (b)					
Indigenous prisoners	–	3	1	1	2
Non-Indigenous prisoners	2	1	3	5	1
Total — all prisoners	2	4	4	6	3
Apparent unnatural death rate (per 100 prisoners)					
Indigenous prisoners	–	0.31	0.19	0.11	0.21
Non-Indigenous prisoners	0.22	0.35	0.14	0.20	0.11
Total — all prisoners	0.15	0.34	0.16	0.17	0.14
Escape rate (per 100 prisoners) (c)					
Open level of security	9.05	5.50	6.07	4.90	4.30
Secure level of security	0.68	0.26	0.39	–	0.05
Average daily time out of cells (hours per day) (d)					
Open level of security	15.7	15.2	15.0	14.6	14.4
Secure level of security	11.2	11.7	11.6	11.8	11.8
Total	11.9	12.9	12.4	12.4	12.3
Employment rate (per cent)					
Commercial (fee for service) industries	33.6	30.1	32.8	19.2	20.6
Service (no fee for service) industries	44.8	32.4	37.3	69.2	71.8
Work release	na	na	na	na	na
Total — all industries	78.3	62.5	70.1	88.3	92.4
Education rate (per cent of eligible prisoners) (e)					
Pre-certificate Level 1 courses	5.3	5.8	3.1	1.4	–
AQF Secondary School sector education	4.6	1.2	0.1	0.3	0.4
AQF Vocational Education and Training	25.8	39.2	50.5	53.6	41.7
AQF Higher Education	3.3	2.7	1.8	2.3	1.9
Total — all training	39.0	48.9	55.5	57.6	39.2

(a) This indicator was revised in 2000-01 to include separate categories of assault according to seriousness of injury sustained. WA was unable to report against this revised indicator in 2000-01.

(b) Includes deaths by unknown causes.

Western Australia

Table 7A.45 **Effectiveness, prisons**

- (c) In accordance with the national counting rule, these rates exclude other escapes/absconds (this category relates to absconds by prisoners on unescorted leave, such as work release or day leave, or by prisoners in work parties or participating in activities outside the perimeter without direct one-to-one supervision).
- (d) Based on the security rating of the prison and not the security rating of the individual prisoner.
- (e) Prisoners ineligible for education programs include those older than 80 years of age, prisoners placed at the facility within the last ten working days, remandees of less than 28 days, short term fine defaulters, prisoners on temporary transfer to an external hospital, and prisoners placed with police as a trusty. Changes to national counting rules were introduced in 2000 and data as of and including 2000-01 are not directly comparable with previous years.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: WA Government (unpublished).

Table 7A.46

Western Australia**Table 7A.46 Efficiency, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per prisoner per day (2002-03 \$) (a)					
Open prisoners	73.8	80.6	105.7	98.8	107.9
Secure prisoners	208.2	202.3	207.5	186.1	185.2
Total — all prisoners	161.7	160.6	172.0	158.0	162.4
Capital cost per prisoner per day (2002-03 \$)					
User cost of capital	na	na	na	26.9	na
Debt servicing fees	..	..	..	..	..
Depreciation	na	na	na	12.1	12.7
Total	na	na	na	39.1	12.7
Prison utilisation rates (per cent)					
Open	127.6	138.6	136.0	117.1	106.5
Secure	106.9	109.9	110.9	92.6	81.0
Total	113.2	118.3	118.5	99.3	87.2
Periodic detention utilisation rate	..	..	..	..	..

(a) Data for previous years were adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds, recurrent receipts and capital costs.

na Not available. .. Not applicable.

Source: WA Government (unpublished).

Table 7A.47

Western Australia**Table 7A.47 Descriptors, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Average number of offenders on restricted movement orders					
Male, Indigenous	29	23	18	18	21
Male, non-Indigenous	53	55	55	53	48
Male, unknown	–	–	–	–	–
Female, Indigenous	4	4	5	6	8
Female, non-Indigenous	4	7	7	6	4
Female, unknown	na	–	–	–	–
Gender not recorded	na	–	–	–	–
Total persons	90	89	85	83	81
Average number of offenders on reparation orders					
Male, Indigenous	599	533	593	562	483
Male, non-Indigenous	1 063	1 067	1 330	1 449	1 366
Male, unknown	na	74	11	5	9
Female, Indigenous	231	196	223	220	206
Female, non-Indigenous	331	329	387	411	417
Female, unknown	na	24	7	4	6
Gender not recorded	na	–	–	–	–
Total persons	2 224	2 223	2 551	2 651	2 487
Average number of offenders on supervision orders					
Male, Indigenous	603	586	665	707	686
Male, non-Indigenous	1 747	2 029	2 506	2 734	2 667
Male, unknown	na	68	2	1	–
Female, Indigenous	169	189	199	235	213
Female, non-Indigenous	437	513	661	700	682
Female, unknown	na	27	1	1	–
Gender not recorded	na	–	–	–	–
Total persons (a)	3 272	3 412	4 034	4 378	4 248
Average daily distinct persons serving orders (b)					
Male, Indigenous	929	880	946	993	935
Male, non-Indigenous	2 150	2 309	2 826	3 175	3 095
Male, unknown	na	101	12	5	9
Female, Indigenous	315	286	317	356	335
Female, non-Indigenous	549	597	739	831	836
Female, unknown	na	40	7	4	6
Total persons, Indigenous	1 244	1 166	1 263	1 349	1 270
Total persons, non-Indigenous	2 699	2 906	3 565	4 006	3 931
Total persons, unknown	355	141	19	9	15
Total males	3 319	3 189	3 784	4 173	4 039
Total females	979	883	1 063	1 191	1 177
Total gender not recorded	na	–	–	–	–
Total persons	4 298	4 213	4 847	5 364	5 216
Community corrections rates					
Offenders per 100 000 adults	314.0	302.4	342.3	374.7	358.2
Indigenous offenders/100 000	3 924.8	3 516.7	3 715.6	3 874.5	3 565.6
Work hours ordered per 100 000 adults	47 836	39 075	43 634	42 191	39 153

Table 7A.47

Western Australia**Table 7A.47 Descriptors, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Work hours performed per 100 000 adults	22 295	18 664	20 712	19 892	19 087
Recurrent expenditure (2002-03 \$'000) (c)					
Recurrent expenditure	19 964	19 931	22 267	25 223	30 105
Recurrent receipts	67	70	414	225	248
Net recurrent expenditure	19 897	19 861	21 852	24 998	29 857

(a) 1998-99 figures include 316 offenders whose Indigenous status was not known.

(b) Total persons may not equal the sum of persons per order type because an offender may be serving more than one order type. Orders which have both supervision and work components have been counted under each category. Orders without supervision or reparation or restricted movements, but with program attendance conditions only, are included under supervision orders.

(c) Data for previous years have been adjusted by the GDP deflator.

na Not available. – Nil or rounded to zero.

Source: WA Government (unpublished).

Table 7A.48

Western Australia**Table 7A.48 Effectiveness, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Successful completion of orders (per cent) (a)					
Restricted movement orders	73.6	83.4	82.2	79.5	79.1
Reparation orders	64.5	61.1	61.1	61.3	61.4
Supervision orders	63.7	62.2	59.4	63.2	62.8
Total — all orders	62.8	63.0	61.4	62.9	62.8
Reparation — employment (hours) (b)					
Average hours ordered to be worked per offender	97	90	90	87	86
Average hours worked per offender	45	43	43	41	42
Ratio of ordered to worked hours	2.15	2.09	2.11	2.12	2.05
Rehabilitation — personal development					
Proportion of eligible offenders undertaking personal development (c)	45.2	48.1	51.7	54.9	55.7

(a) Orders which were revoked for reasons other than breach or for which the termination type was not known are excluded. Court orders which have both a supervision and a work component are counted under each category. Program only orders without supervision or reparation (which do not fit under any category) are counted under supervision.

(b) Only community service orders, intensive supervision orders with a work component, community-based orders with a work component and fine option orders have been included. Early release orders with a work component (home detention prison, work release and some parole orders) have been excluded as the number of hours to be worked may vary between such orders and there is no complete record of hours worked under such orders.

(c) WA is unable to provide complete information on the number of offenders undertaking personal development courses at any one time. Data refer to the number of distinct persons who have been ordered by the court or parole board to undertake specific personal development courses, those subject to any type of supervision order, and those subject to a Community Corrections Order with a work component only (excluding Work and Development orders).

Source: WA Government (unpublished).

Table 7A.49

Western Australia**Table 7A.49 Efficiency, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per offender per day (2002-03 \$) (a)	12.7	12.9	12.3	12.8	15.7
Capital cost per offender per day (2002-03 \$)	na	na	na	0.3	0.3
<i>Offender to staff ratios (b)</i>					
Offender-to-operational staff	33.5	56.9	61.4	55.3	29.6
Offender-to-other staff	86.5	131.7	173.1	206.3	37.1
Offender-to-all staff	24.1	39.8	45.3	43.6	16.5

(a) Data for previous years were adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds, recurrent receipts and capital costs.

(b) In 2002-03, counting rules were applied in strict accordance with national definitions and reporting standards. Data are not directly comparable with previous years.

na Not available.

Source: WA Government (unpublished).

Single jurisdiction data — SA

Table 7A.50

South Australia**Table 7A.50 Descriptors, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
<i>Average daily prison population (a)</i>					
Total — all prisons	1 383	1 329	1 321	1 436	1 470
Male, Indigenous, open prison	13	11	9	13	12
Male, non-Indigenous, open prison	174	170	127	138	146
Male, unknown, open prison	na	na	20	22	18
Female, Indigenous, open prison	—	—	—	—	—
Female, non-Indigenous, open prison	—	—	—	—	—
Female, unknown, open prison	—	—	—	—	—
Male, Indigenous, secure prison	221	189	192	201	217
Male, non-Indigenous, secure prison	899	890	784	846	863
Male, unknown, secure prison	na	na	113	132	125
Female, Indigenous, secure prison	20	15	16	19	20
Female, non-Indigenous, secure prison	56	54	40	50	55
Female, unknown, secure prison	na	na	20	15	14
<i>Total — male/female</i>					
Male prisoners, all prisons	1 307	1 260	1 245	1 352	1 381
Female prisoners, all prisons	76	69	76	84	89
<i>Total — Indigenous/non-Indigenous</i>					
Indigenous prisoners, all prisons	254	215	217	233	249
Non-Indigenous prisoners, all prisons	1 129	1 114	951	1 034	1 064
Unknown, all prisons	na	na	153	169	157
<i>Total — open/secure</i>					
Open prisoners	187	181	156	173	176
Secure prisoners	1 196	1 148	1 165	1 263	1 294
<i>Privately operated prisons</i>					
Indigenous prisoners	7	5	5	1	2
Non-Indigenous prisoners	96	99	72	79	75
Unknown	na	na	25	24	29
Total prisoners in privately operated prisons	103	104	102	104	106
<i>Imprisonment rate</i>					
All prisoners/100 000 adult population	121.9	116.4	115.0	123.3	125.3
Indigenous prisoners/100 000	2 030.4	1 645.7	1 622.8	1 700.2	1 773.3
<i>Number of facilities</i>					
Government operated prisons	8	8	8	8	8
Privately operated prisons	1	1	1	1	1
Government operated community custodial facilities	..	..	..	..	..
Privately operated community custodial facilities	..	..	..	..	..
24-hour court cell centres	..	..	..	..	..
Total facilities	9	9	9	9	9
<i>Prison design capacity</i>					
Open prisons	201	201	191	191	191

Table 7A.50

South Australia**Table 7A.50 Descriptors, prisons**

Secure prisons	1 113	1 044	1 100	1 151	1 168
Total — all prisons	1 314	1 245	1 291	1 342	1 359
Recurrent expenditure (2002-03 \$'000) (b)					
Recurrent expenditure, all prisons	89 286	86 603	88 835	89 927	100 616
Recurrent receipts, all prisons	9 174	8 032	7 782	9 129	9 712
Net recurrent expenditure	80 112	78 572	81 052	80 798	90 904

(a) Non-Indigenous prisoner data prior to 2000-01 include prisoners whose Indigenous status was not known or not reported.

(b) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: SA Government (unpublished).

Table 7A.51

South Australia**Table 7A.51 Effectiveness, prisons (a)**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Assault rates (per cent) (b)					
Prisoners on prisoners	9.40	..	..	..	..
Serious assaults	na	0.90	0.45	0.77	0.75
Assaults	na	7.22	6.51	7.94	9.46
Prisoners on officers	4.27	..	..	..
Serious assaults	na	0.30	0.53	0.14	0.20
Assaults	na	1.66	0.68	1.46	1.09
Number of deaths (apparent unnatural causes)					
Indigenous prisoners	–	–	2	–	–
Non-Indigenous prisoners	1	2	4	3	3
Total — all prisoners	1	2	6	3	3
Number of deaths (apparent natural causes)					
Indigenous prisoners	–	–	–	–	–
Non-Indigenous prisoners	1	3	1	–	2
Total — all prisoners	1	3	1	–	2
Apparent unnatural death rate (per 100 prisoners)					
Indigenous prisoners	–	–	0.92	–	–
Non-Indigenous prisoners	0.09	0.18	0.42	0.29	0.28
Total — all prisoners	0.07	0.15	0.45	0.21	0.20
Escape rate (per 100 prisoners) (c)					
Open level of security	3.21	1.66	–	1.73	2.27
Secure level of security	0.92	0.61	0.17	0.08	–
Average daily time out of cells (hours per day)					
Open level of security	16.1	16.6	16.3	16.3	16.9
Secure level of security	9.7	10.0	9.7	9.4	9.4
Total	10.6	10.9	10.3	10.2	10.5
Employment rate (per cent) (d)					
Commercial (fee for service) industries	34.9	29.7	27.5	32.0	36.1
Service (no fee for service) industries	41.7	49.1	49.5	36.7	36.2
Work release	1.8	1.5	0.8	2.6	1.8
Total — all industries	78.4	80.3	77.8	71.3	74.1
Education rate (per cent of eligible prisoners) (e)					
Pre-certificate Level 1 courses	10.5	13.1	5.2	2.8	2.8
AQF Secondary School sector education	1.7	1.5	1.4	1.6	1.2
AQF Vocational Education and Training	18.8	12.6	15.9	22.9	21.5
AQF Higher Education	0.5	1.0	0.6	0.7	0.6
Total — all training	31.6	28.3	23.1	28.0	26.2

(a) Data in this table are revised and may differ from those in previous reports.

(b) The introduction of a new data warehouse system in 2002-03 has provided the capacity to better collect information on assaults that is strictly consistent with national counting rules. Data have been revised for previous years.

South Australia

Table 7A.51 Effectiveness, prisons (a)

(c) In accordance with the national counting rule, these rates exclude other escapes/absconds (this category relates to absconds by prisoners on unescorted leave, such as work release or day leave, or by prisoners in work parties or participating in activities outside the perimeter without direct one-to-one supervision). There were 2 escapes of this type in 2002-03.

(d) All data calculated against prisoners in custody on 30 June.

(e) In 1999-2000, all Indigenous prisoners and prisoners housed in Mt Gambier prison were excluded from this calculation. Years prior to 2000-01 also excluded remandees and fine defaulters. Changes to national counting rules were introduced in 2000 and figures as of and including 2000-01 are not directly comparable with previous years.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: SA Government (unpublished).

Table 7A.52

South Australia**Table 7A.52 Efficiency, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per prisoner per day (2002-03 \$) (a)(b)					
Open prisoners	138.1	132.5	158.3	140.2	149.1
Secure prisoners	172.4	166.5	169.3	155.9	172.1
Total — all prisoners	167.8	161.9	168.0	154.0	169.3
Capital cost per prisoner per day (2002-03 \$)					
User cost of capital	na	na	na	23.7	24.4
Debt servicing fees	..	..	..	..	..
Depreciation	na	na	na	10.5	10.8
Total	na	na	na	34.3	35.2
Prison utilisation rates (per cent)					
Open	93.0	90.0	81.7	90.6	92.1
Secure	107.5	110.0	105.9	109.7	110.8
Total	105.3	106.7	102.3	107.0	108.2
Periodic detention utilisation rate	..	..	..	..	..

(a) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.

(b) Recurrent costs in 2002-03 have been affected by significant increases in the salaries component of recurrent expenditure, mainly due to the provisions of Workers Compensation payments, and changes to the methodology used to calculate worker's compensation liability by the Actuary.

na Not available. .. Not applicable.

Source: SA Government (unpublished).

Table 7A.53

South Australia**Table 7A.53 Descriptors, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Average number of offenders on restricted movement orders					
Male, Indigenous	2	4	7	12	10
Male, non-Indigenous	106	115	144	159	144
Male, unknown	na	na	na	na	44
Female, Indigenous	–	1	1	1	1
Female, non-Indigenous	11	12	13	12	15
Female, unknown	na	na	na	na	3
Gender not recorded	–	–	6	1	2
Total persons	119	132	171	185	219
Average number of offenders on reparation orders					
Male, Indigenous	220	173	218	189	229
Male, non-Indigenous	3 346	2 396	2 453	2 176	1 927
Male, unknown	na	na	na	na	61
Female, Indigenous	94	89	84	72	94
Female, non-Indigenous	1 385	1 025	801	612	505
Female, unknown	na	na	na	na	19
Gender not recorded	63	41	139	47	36
Total persons	5 108	3 724	3 695	3 096	2 871
Average number of offenders on supervision orders					
Male, Indigenous	158	181	275	303	347
Male, non-Indigenous	2 561	2 682	2 622	2 608	2 369
Male, unknown	na	na	na	na	453
Female, Indigenous	44	46	62	66	69
Female, non-Indigenous	555	572	564	532	466
Female, unknown	na	na	na	na	87
Gender not recorded	15	10	183	35	40
Total persons	3 333	3 491	3 706	3 544	3 831
Average daily distinct persons serving orders					
Male, Indigenous	323	308	432	452	586
Male, non-Indigenous	5 416	4 692	4 610	4 483	4 440
Male, unknown	na	na	na	na	558
Female, Indigenous	118	121	128	126	164
Female, non-Indigenous	1 821	1 489	1 211	1 066	986
Female, unknown	na	na	na	na	109
Total persons, Indigenous	442	429	561	582	758
Total persons, non-Indigenous	7 312	6 181	6 122	5 623	5 488
Total persons, unknown	na	na	na	na	675
Total males	5 739	5 000	5 042	4 935	5 584
Total females	1 939	1 610	1 339	1 192	1 259
Total gender not recorded	76	48	302	78	78
Total persons	7 754	6 658	6 683	6 205	6 921
Community corrections rates (a)					
Offenders per 100 000 adults	683.4	583.2	581.9	532.7	589.7

Table 7A.53

South Australia**Table 7A.53 Descriptors, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Indigenous offenders/100 000	3 533.2	3 291.5	4 195.3	4 246.9	5 398.1
Work hours ordered per 100 000 adults	107 086	75 554	68 565	79 006	68 178
Work hours performed per 100 000 adults	43 826	31 001	24 422	25 404	37 440
Recurrent expenditure (2002-03 \$'000) (b)					
Recurrent expenditure	18 897	18 438	19 969	20 264	22 548
Recurrent receipts	1 610	1 101	1 257	1 306	1 341
Net recurrent expenditure	17 287	17 337	18 712	18 958	21 207

(a) Total persons may not equal the sum of persons per order type because an offender may be serving more than one order type. Non-Indigenous figures includes offenders whose Indigenous status was not known or not reported.

(b) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

na Not available. – Nil or rounded to zero.

Source: SA Government (unpublished).

Table 7A.54

South Australia**Table 7A.54 Effectiveness, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Successful completion of orders (per cent) (a)					
Restricted movement orders	57.2	66.3	69.9	65.4	70.7
Reparation orders (b)	56.6	60.4	57.6	60.6	54.7
Supervision orders	81.1	78.8	78.5	76.4	76.2
Total — all orders	60.0	64.3	69.3	67.3	65.1
Reparation — employment (hours)					
Average hours ordered to be worked per offender	73	74	108	132	104
Average hours worked per offender	30	30	39	42	57
Ratio of ordered to worked hours	2.44	2.44	2.81	3.11	1.82
Rehabilitation — personal development					
Proportion of eligible offenders undertaking personal development	na	na	na	na	na

(a) Revocations involving dual orders (community service and supervision) have been counted under either or both of reparation and supervision orders according to the outcome for each component.

(b) Community service fine expiation options ceased in the first quarter of 2000-01, although some offenders were still completing the program during the 2001-02 financial year.

na Not available.

Source: SA Government (unpublished).

Table 7A.55

South Australia**Table 7A.55 Efficiency, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per offender per day (2002-03 \$) (a)	6.1	7.1	7.7	8.4	8.4
Capital cost per offender per day (2002-03 \$)	na	na	na	0.4	0.4
<i>Offender to staff ratios (b)</i>					
Offender-to-operational staff	55.8	56.9	44.3	38.1	42.5
Offender-to-other staff	78.2	50.4	63.6	56.9	98.9
Offender-to-all staff	32.6	26.7	26.1	22.8	29.7

(a) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.

(b) Excludes very short term casual and very short term temporary employee numbers as of 2002-03.

na Not available.

Source: SA Government (unpublished).

Single jurisdiction data — Tasmania

Table 7A.56

Tasmania**Table 7A.56 Descriptors, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
<i>Average daily prison population</i>					
Total — all prisons	332	359	370	386	442
Male, Indigenous, open prison	8	8	8	6	8
Male, non-Indigenous, open prison	82	81	67	71	79
Male, unknown, open prison	na	na	—	—	1
Female, Indigenous, open prison	—	—	—	—	—
Female, non-Indigenous, open prison	—	—	—	—	—
Female, unknown, open prison	—	—	—	—	—
Male, Indigenous, secure prison	24	30	32	42	44
Male, non-Indigenous, secure prison	203	219	244	242	274
Male, unknown, secure prison	na	na	—	2	2
Female, Indigenous, secure prison	1	1	2	3	6
Female, non-Indigenous, secure prison	13	20	17	20	27
Female, unknown, secure prison	na	na	—	—	1
<i>Total - male/female</i>					
Male prisoners, all prisons	310	337	351	363	408
Female prisoners, all prisons	14	21	19	23	34
<i>Total — Indigenous/non-Indigenous</i>					
Indigenous prisoners, all prisons	25	39	42	51	58
Non-Indigenous prisoners, all prisons	299	320	328	333	380
Unknown, all prisons	na	na	—	2	4
<i>Total — open/secure</i>					
Open prisoners	90	89	75	77	88
Secure prisoners	242	270	295	309	354
<i>Privately operated prisons</i>					
Indigenous prisoners	..	..	..	..	..
Non-Indigenous prisoners	..	..	..	..	..
Unknown	..	..	..	..	..
Total prisoners in privately operated prisons	..	..	..	..	..
<i>Imprisonment rate</i>					
All prisoners/100 000 adult population	93.3	100.6	105.3	109.1	124.1
Indigenous prisoners/100 000	379.6	416.7	456.7	540.9	600.8
<i>Number of facilities</i>					
Government operated prisons	5	5	5	5	5
Privately operated prisons	..	..	..	..	..
Government operated community custodial facilities	..	..	..	..	..
Privately operated community custodial facilities	..	..	..	..	..
24-hour court cell centres	..	..	..	..	..
Total facilities	5	5	5	5	5
<i>Prison design capacity</i>					
Open prisons	113	107	107	107	107

Table 7A.56

Tasmania**Table 7A.56 Descriptors, prisons**

Secure prisons	329	338	419	418	432
Total — all prisons	442	445	526	525	539
Recurrent expenditure (2002-03 \$'000) (a)					
Recurrent expenditure, all prisons	21 196	22 168	24 180	26 319	27 713
Recurrent receipts, all prisons	2 719	3 028	3 178	3 410	2 929
Net recurrent expenditure	18 477	19 140	21 002	22 909	24 784

(a) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

na Not available. .. Not applicable. - Nil or rounded to zero

Source: Tasmanian Government (unpublished).

Table 7A.57

Tasmania**Table 7A.57 Effectiveness, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Assault rates (per cent) (a)					
Prisoners on prisoners					
Serious assaults	0.93	1.12	0.81	0.52	1.36
Assaults	1.54	2.79	7.57	4.66	9.95
Prisoners on officers					
Serious assaults	–	–	–	–	–
Assaults	–	0.56	0.54	0.78	2.94
Number of deaths (apparent unnatural causes)					
Indigenous prisoners	–	–	–	–	–
Non-Indigenous prisoners	–	4	–	1	–
Total — all prisoners	–	4	–	1	–
Number of deaths (apparent natural causes)					
Indigenous prisoners	–	–	–	–	–
Non-Indigenous prisoners	1	–	–	–	1
Total — all prisoners	1	–	–	–	1
Apparent unnatural death rate (per 100 prisoners)					
Indigenous prisoners	–	–	–	–	–
Non-Indigenous prisoners	–	1.25	–	0.30	–
Total — all prisoners	–	1.12	–	0.26	–
Escape rate (per 100 prisoners) (b)					
Open level of security	5.57	7.89	5.33	–	1.14
Secure level of security	2.89	1.48	–	–	–
Average daily time out of cells (hours per day)					
Open level of security	13.8	14.0	13.7	13.7	13.7
Secure level of security	9.9	10.4	10.0	9.9	9.5
Total	11.0	11.0	10.7	10.7	10.4
Employment rate (per cent)(c)					
Commercial (fee for service) industries	40.7	36.1	35.4	24.4	24.3
Service (no fee for service) industries	22.7	34.7	37.5	34.9	43.3
Work release	..	..	..	..	..
Total — all industries	63.5	70.8	72.9	59.3	67.6
Education rate (per cent of eligible prisoners) (d)					
Pre-certificate Level 1 courses	11.1	4.8	14.6	11.1	11.7
AQF Secondary School sector education	5.9	5.1	6.0	5.7	4.3
AQF Vocational Education and Training	12.2	19.2	26.9	27.3	25.8
AQF Higher Education	3.5	3.1	2.0	0.6	0.5
Total — all training	25.4	31.9	39.9	36.5	42.4

(a) Improvements to incident reporting and data collection methods have contributed to increases in reported assault data in 2002-03.

Tasmania

Table 7A.57 Effectiveness, prisons

(b) In accordance with the national counting rule, these rates exclude other escapes/absconds (this category relates to absconds by prisoners on unescorted leave, such as work release or day leave, or by prisoners in work parties or participating in activities outside the perimeter without direct one-to-one supervision). There were no escapes of this type in 2002-03.

(c) All data calculated against prisoners in custody on 30 June. Tasmanian employment rates in 2001-02 were affected by a significantly higher number of prisoners in custody at 30 June 2002 relative to the daily average number of prisoners over the course of the year.

(d) The number of prisoners participating in education at 30 June 1999 was substantially reduced as a result of a lockdown during a major disturbance at one prison. Changes to national counting rules were introduced in 2000 and figures as of and including 2000-01 are not directly comparable with previous years.

.. Not applicable. – Nil or rounded to zero.

Source: Tasmanian Government (unpublished).

Table 7A.58

Tasmania**Table 7A.58 Efficiency, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per prisoner per day (2002-03 \$) (a)					
Open prisoners	86.9	87.3	107.1	125.9	125.5
Secure prisoners	179.6	165.5	167.7	171.6	160.5
Total — all prisoners	156.1	146.1	155.4	162.5	153.5
Capital cost per prisoner per day (2002-03 \$)					
User cost of capital	na	na	na	24.1	21.1
Debt servicing fees	..	..	..	..	..
Depreciation (b)	na	na	na	35.8	11.0
Total	na	na	na	59.9	32.1
Prison utilisation rates (per cent)					
Open	79.4	83.0	70.1	72.0	82.2
Secure	73.6	79.8	70.4	73.9	81.9
Total	75.1	80.6	70.3	73.5	82.0
Periodic detention utilisation rate	..	..	..	..	..

(a) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.

(b) The Department was required to write back \$3.8m of depreciation as a result of planning changes to the new prison development. Previous figures included amounts for accelerated depreciation based on existing buildings being demolished within 6 years. The new plan includes keeping existing buildings as part of the new complex. For comparison purposes the depreciation is shown before the write back.

na Not available. .. Not applicable.

Source: Tasmanian Government (unpublished).

Table 7A.59

Tasmania**Table 7A.59 Descriptors, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Average number of offenders on restricted movement orders					
Male, Indigenous	..	..	..	..	..
Male, non-Indigenous	..	..	..	..	..
Male, unknown	..	..	..	..	..
Female, Indigenous	..	..	..	..	..
Female, non-Indigenous	..	..	..	..	..
Female, unknown	..	..	..	..	..
Gender not recorded	..	..	..	..	..
Total persons	..	..	..	..	..
Average number of offenders on reparation orders					
Male, Indigenous	59	58	31	30	26
Male, non-Indigenous	456	449	225	395	228
Male, unknown	na	na	115	252	118
Female, Indigenous	16	15	8	3	9
Female, non-Indigenous	88	86	43	76	48
Female, unknown	na	na	24	65	30
Gender not recorded	na	na	–	–	–
Total persons	619	608	446	821	459
Average number of offenders on supervision orders					
Male, Indigenous	68	63	53	50	33
Male, non-Indigenous	523	558	427	350	352
Male, unknown	na	na	93	95	41
Female, Indigenous	15	18	9	11	15
Female, non-Indigenous	86	103	80	66	76
Female, unknown	na	na	20	22	17
Gender not recorded	na	na	–	–	–
Total persons	852	742	682	594	534
Average daily distinct persons serving orders (a)					
Male, Indigenous	111	117	74	52	51
Male, non-Indigenous	852	897	597	478	512
Male, unknown	na	na	193	235	148
Female, Indigenous	28	31	16	10	23
Female, non-Indigenous	158	173	118	93	108
Female, unknown	na	na	41	65	45
Total persons, Indigenous	139	148	90	62	74
Total persons, non-Indigenous	1 010	1 070	715	571	620
Total persons, unknown	na	na	234	300	193
Total males	963	1 014	864	765	711
Total females	186	204	175	168	176
Total gender not recorded	na	na	–	–	–
Total persons	1 149	1 218	1 039	933	887
Community corrections rates					
Offenders per 100 000 adults	367.7	341.7	295.8	263.8	249.0
Indigenous offenders/100 000	1 574.9	1 584.6	939.8	657.6	766.5
Work hours ordered per 100 000 adults (b)	25 434	17 885	13 120	16 345	11 860

Table 7A.59

Tasmania**Table 7A.59 Descriptors, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Work hours performed per 100 000 adults	na	16 316	na	na	na
Recurrent expenditure (2002-03 \$'000) (c)					
Recurrent expenditure	3 451	3 377	3 239	3 228	3 068
Recurrent receipts	18	131	136	105	61
Net recurrent expenditure	3 433	3 246	3 103	3 123	3 007

(a) Total persons may not equal the sum of persons per order type because an offender may be serving more than one order type.

(b) Figures are based only on the number of hours to be worked in new orders made during the year; hours for orders made in the previous year which continue into the current year are not available.

(c) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

na Not available. **..** Not applicable. **-** Nil or rounded to zero.

Source: Tasmanian Government (unpublished).

Table 7A.60

Tasmania**Table 7A.60 Effectiveness, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Successful completion of orders (per cent)					
Restricted movement orders	..	..	..	..	..
Reparation orders	na	87.6	88.3	80.2	89.3
Supervision orders	94.5	94.7	93.2	90.6	91.2
Total — all orders	87.8	90.1	90.3	86.2	90.0
Reparation — employment (hours)					
Average hours ordered to be worked per offender (a)	58	53	45	49	na
Average hours worked per offender	42	49	na	na	na
Ratio of ordered to worked hours	1.38	1.10	na	na	na
Rehabilitation — personal development					
Proportion of eligible offenders undertaking personal development	na	na	na	na	na

(a) Figures for 1998-99 to 2001-02 are based only on the number of hours to be worked in new orders made during the year; hours for orders made in the previous year which continue into the current year are not available. Tasmania is unable to report on the number of new offenders with work orders during the period in 2002-03, which further limits the consistency of this indicator with national counting rules. Data are therefore not reported for 2002-03.

na Not available. .. Not applicable.

Source: Tasmanian Government (unpublished).

Table 7A.61

Tasmania**Table 7A.61 Efficiency, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per offender per day (2002-03 \$) (a)	8.2	7.3	8.2	9.2	9.3
Capital cost per offender per day (2002-03 \$) (b)	na	na	na	na	na
<i>Offender to staff ratios</i>					
Offender-to-operational staff	42.2	39.3	33.5	30.1	28.6
Offender-to-other staff	118.9	110.7	91.9	84.8	80.6
Offender-to-all staff	31.1	29.0	24.6	22.2	21.1

(a) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.

na Not available.

Source: Tasmanian Government (unpublished).

Single jurisdiction data — ACT

Table 7A.62

Australian Capital Territory
Table 7A.62 Descriptors, prisons

	1998-99	1999-2000	2000-01	2001-02	2002-03
<i>Average daily prison population (a)</i>					
Total — all prisons	165	186	206	203	196
Male, Indigenous, open prison	6	5	9	5	10
Male, non-Indigenous, open prison	77	83	86	91	77
Male, unknown, open prison	na	na	—	—	—
Female, Indigenous, open prison	—	2	3	2	2
Female, non-Indigenous, open prison	6	8	10	7	6
Female, unknown, open prison	na	na	—	—	—
Male, Indigenous, secure prison	9	5	7	13	13
Male, non-Indigenous, secure prison	64	77	84	80	84
Male, unknown, secure prison	na	na	—	—	—
Female, Indigenous, secure prison	1	1	1	1	1
Female, non-Indigenous, secure prison	3	4	6	3	3
Female, unknown, secure prison	na	na	—	—	—
<i>Total - male/female</i>					
Male prisoners, all prisons	156	170	186	189	184
Female prisoners, all prisons	10	16	20	14	12
<i>Total — Indigenous/non-Indigenous</i>					
Indigenous prisoners, all prisons	15	14	20	21	26
Non-Indigenous prisoners, all prisons	150	172	186	182	170
Unknown, all prisons	na	na	—	—	—
<i>Total — open/secure</i>					
Open prisoners	89	99	108	106	95
Secure prisoners	76	87	98	97	101
<i>Privately operated prisons</i>					
Indigenous prisoners	..	..	..	..	..
Non-Indigenous prisoners	..	..	..	..	..
Unknown	..	..	..	..	..
Total prisoners in privately operated prisons	..	..	..	..	..
<i>Imprisonment rate</i>					
All prisoners/100 000 adult population	70.5	79.9	87.8	83.6	80.2
Indigenous prisoners/100 000	839.6	709.4	984.7	988.2	1 185.6
<i>Number of facilities (b)</i>					
Government operated prisons	1	1	1	1	2
Privately operated prisons	..	..	..	..	..
Government operated community custodial facilities	..	..	..	..	..
Privately operated community custodial facilities	..	..	..	..	..
24-hour court cell centres	..	..	..	..	..
Total facilities	1	1	1	1	2
<i>Prison design capacity (c)</i>					
Open prisons	..	..	..	..	..
Secure prisons	..	..	..	..	..

Table 7A.62

Australian Capital Territory**Table 7A.62 Descriptors, prisons**

Total — all prisons	42	51	55	69	89
Recurrent expenditure (2002-03 \$'000) (d)					
Recurrent expenditure, all prisons	13 435	15 663	16 978	16 912	18 905
Recurrent receipts, all prisons	—	—	—	—	—
Net recurrent expenditure	13 435	15 663	16 978	16 912	18 905

(a) In 1999-2000, Indigenous and non-Indigenous average figures were based on a prorata estimation from the last six months of the year, as separate breakdowns for ACT prisoners held in NSW prisons were not available for the first six month period. In 1998-99, Indigenous breakdown for ACT prisoners held in NSW prisons was derived by extrapolating the proportion of ACT Indigenous prisoners in custody in NSW prisons at 30 June to the relevant average daily population over the annual period, as separate breakdowns were not available for the entire period. Excludes prisoners on periodic detention.

(b) Excludes periodic detention centres. Symonston Temporary Remand Centre (STRC), which was opened in November 2002, is counted as a separate asset with a depreciating value separate to the Belconnen Remand Centre (BTC). STRC serves as an overflow facility for BRC as well as to accommodate low-risk detainees.

(c) Open and secure custody breakdowns are not applicable to the ACT. This refers to the design capacity of the Belconnen Remand Centre and, since November 2002, of the Symonston Temporary Remand Centre (STRC). It does not include the transfer capacity of remandees to NSW prisons. The opening of the STRC increased operational capacity by 20 in 2002-03.

(d) Data for previous years have been adjusted by the GDP deflator.

na Not available. .. Not applicable. — Nil or rounded to zero.

Source: ACT Government (unpublished).

Table 7A.63

Australian Capital Territory

Table 7A.63 Effectiveness, prisons

	1998-99	1999-2000	2000-01	2001-02	2002-03
Assault rates (per cent) (a)					
Prisoners on prisoners	na	na	..	..	..
Serious assaults	na	na	na	na	na
Assaults	na	na	na	na	na
Prisoners on officers	na	na	..	..	..
Serious assaults	na	na	na	na	na
Assaults	na	na	na	na	na
Number of deaths (apparent unnatural causes)					
Indigenous prisoners	—	—	—	—	—
Non-Indigenous prisoners	—	—	—	—	—
Total — all prisoners	—	—	—	—	—
Number of deaths (apparent natural causes)					
Indigenous prisoners	—	—	—	—	—
Non-Indigenous prisoners	—	—	—	—	—
Total — all prisoners	—	—	—	—	—
Apparent unnatural death rate (per 100 prisoners)					
Indigenous prisoners	—	—	—	—	—
Non-Indigenous prisoners	—	—	—	—	—
Total — all prisoners	—	—	—	—	—
Escape rate (per 100 prisoners) (b)					
Open level of security	..	..	..	..	..
Secure level of security	—	na	8.5	—	—
Average daily time out of cells (hours per day) (b)					
Open level of security	..	..	..	..	..
Secure level of security	..	..	..	..	..
Total	10.4	10.3	10.3	9.5	9.5
Employment rate (per cent) (c)					
Commercial (fee for service) industries	..	..	..	..	..
Service (no fee for service) industries	..	..	..	..	..
Work release	..	..	..	..	..
Total — all industries	..	..	..	..	..
Education rate (per cent of eligible prisoners) (c)					
Pre-certificate Level 1 courses	..	..	..	..	..
AQF Secondary School sector education	..	..	..	..	..
AQF Vocational Education and Training	..	..	..	..	..
AQF Higher Education	..	..	..	..	..
Total — all training	..	..	..	..	..

(a) The ACT has not reported on assaults because of concerns about data quality and comparability with other jurisdictions.

(b) Open and secure custody breakdowns are not applicable to the ACT.

Table 7A.63

(c) Employment and education figures are not applicable given ACT prisoners managed in the ACT are remand prisoners only.

na Not available. **..** Not applicable. **-** Nil or rounded to zero.

Source: ACT Government (unpublished).

Table 7A.64

Australian Capital Territory
Table 7A.64 Descriptors, periodic detention

	1998-99	1999-2000	2000-01	2001-02	2002-03
Average daily periodic detention population (a)					
Total	69	68	69	66	76
Male, Indigenous	4	4	5	8	6
Male, non-Indigenous	61	60	60	55	65
Male, unknown	na	na	–	–	–
Female, Indigenous	–	–	1	2	2
Female, non-Indigenous	4	4	3	2	3
Female, unknown	na	na	–	–	–
Total — male/female					
Male detainees	65	64	65	62	71
Female detainees	4	4	4	3	5
Total — Indigenous/non-Indigenous					
Indigenous detainees	4	4	6	9	8
Non-Indigenous detainees	65	64	63	57	68
Unknown	na	na	–	–	–
Average daily population attending (residential only)					
	30	23	31	24	26
Periodic detention rate					
Detainees/100 000 adult population	na	29.4	29.2	27.1	31.1
Indigenous detainees/100 000	205.5	205.2	295.4	436.7	364.8
Number of periodic detention centres	1	1	1	1	1
Useable periodic detention capacity(b)	46	51	51	47	30

(a) Figures refer to all detainees with periodic detention warrants, regardless of whether this includes attending a residential component.

(b) ACT detention centre capacity changed during 2001-02 from a capacity of 51 to a revised capacity of 30 when the new detention centre became operational in May 2002. A figure of 47, a combination of both capacities, was used as the basis of calculating rates to represent utilisation across the whole year.

na Not available. – Nil or rounded to zero.

Source: ACT Government (unpublished).

Table 7A.65

Australian Capital Territory**Table 7A.65 Effectiveness, periodic detention**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Assault rates (per cent) (a)					
Detainees on detainees	na	na	..	..	..
Serious assault	na	na	na	na	na
Assault	na	na	na	na	na
Detainees on officers	na	na	..	..	..
Serious assault	na	na	na	na	na
Assault	na	na	na	na	na
Death rates (per 100 detainees)					
Indigenous detainees	–	–	–	–	–
Non-Indigenous detainees	–	–	–	–	–
Total — all detainees	–	–	–	–	–
Escape rate/abscond rate (per 100 detainees)	–	na	–	–	–
Employment rates (per cent)					
Service (no fee for service) industries	18.8	19.2	22.9	14.8	22.4
Community work	36.2	14.5	22.6	23.3	11.8
Total employed	55.0	33.7	45.5	38.1	34.2

(a) The ACT has not reported on assaults because of concerns about data quality and comparability with other jurisdictions.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: ACT Government (unpublished).

Table 7A.66

Australian Capital Territory**Table 7A.66 Efficiency, prison and periodic detention**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per prisoner per day (2002-03 \$) (a)					
Open plus periodic detention prisoners	145.9	154.3	159.7	147.4	153.9
Secure prisoners	271.7	282.5	266.4	287.4	334.7
Total — all prisoners	198.0	208.8	206.1	208.7	237.7
Capital cost per prisoner per day (2002-03 \$) (b)					
User cost of capital	na	na	na	5.7	8.5
Debt servicing fees	..	..	..	..	..
Depreciation	na	na	na	1.2	3.7
Total	na	na	na	6.9	12.1
Prison utilisation rates (per cent) (c)					
Open	..	..	..	..	..
Secure	..	..	..	..	..
Total	100.8	95.2	106.9	94.2	76.4
Periodic detention utilisation rate (per cent)	66.4	45.1	61.2	50.0	86.7

(a) Data for previous years were adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds, recurrent receipts and capital costs.

(b) ACT capital costs relate only to the remand centre and periodic detention centre, and therefore do not reflect the capital cost component of ACT prisoners held in NSW prisons, which are subsumed under contracted management fees.

(c) Utilisation rates relate to remand prisoners at the Belconnen Remand Centre and STRC only. Open and secure custody breakdown is not applicable.

na Not available. .. Not applicable.

Source: ACT Government (unpublished).

Table 7A.67

Australian Capital Territory**Table 7A.67 Descriptors, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Average number of offenders on restricted movement orders (a)					
Male, Indigenous	..	..	..	1	–
Male, non-Indigenous	..	..	..	1	1
Male, unknown	..	..	..	–	–
Female, Indigenous	..	..	..	–	–
Female, non-Indigenous	..	..	..	–	1
Female, unknown	..	..	..	–	–
Gender not recorded	..	..	..	–	–
Total persons	..	..	..	2	2
Average number of offenders on reparation orders					
Male, Indigenous	na	8	5	7	5
Male, non-Indigenous	na	144	147	121	124
Male, unknown	na	na	6	–	–
Female, Indigenous	na	3	3	3	2
Female, non-Indigenous	na	25	35	32	17
Female, unknown	na	na	1	–	–
Gender not recorded	na	na	–	–	–
Total persons	na	180	198	163	148
Average number of offenders on supervision orders					
Male, Indigenous	51	52	77	82	78
Male, non-Indigenous	706	722	733	856	917
Male, unknown	na	na	93	–	–
Female, Indigenous	7	12	18	22	20
Female, non-Indigenous	157	142	156	165	147
Female, unknown	na	na	17	–	–
Gender not recorded	na	na	1	–	–
Total persons	921	928	1 095	1 125	1 162
Average daily distinct persons serving orders (b)					
Male, Indigenous	50	61	82	89	82
Male, non-Indigenous	780	866	880	977	1 041
Male, unknown	na	na	100	–	–
Female, Indigenous	10	15	21	25	22
Female, non-Indigenous	158	167	191	196	164
Female, unknown	na	na	18	–	–
Total persons, Indigenous	60	75	103	114	104
Total persons, non-Indigenous	938	1 033	1 071	1 173	1 205
Total persons, unknown	na	na	118	–	–
Total males	829	927	1 061	1 066	1 123
Total females	168	181	230	221	186
Total gender not recorded	na	na	1	–	–
Total persons	998	1 108	1 292	1 287	1 309
Community corrections rates					
Offenders per 100 000 adults	425.4	476.6	550.9	529.7	535.6

Table 7A.67

Australian Capital Territory**Table 7A.67 Descriptors, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Indigenous offenders/100 000	na	3 975.5	5 075.8	5 371.9	4 742.4
Work hours ordered per 100 000 adults	16 934	16 937	21 289	25 828	16 663
Work hours performed per 100 000 adults	11 884	10 546	11 704	10 239	10 481
Recurrent expenditure (2002-03 \$'000) (c)					
Recurrent expenditure (d)	2 376	2 668	3 126	4 434	5 861
Recurrent receipts	–	–	–	–	–
Net recurrent expenditure	2 376	2 668	3 126	4 434	5 861

(a) Restricted movement orders (home detention) were only introduced in the ACT from October 2001 and became available as a sentencing option in October 2002. The low number of restricted movement orders can be attributed to the unsuitability of some offenders to undertake such orders.

(b) Total persons may not equal the sum of persons per order type because an offender may be serving more than one order type. Prior to 2000-01 offenders currently awaiting outcome of a breach of an order or who are currently imprisoned are excluded from the count of daily average offenders.

(c) Data for previous years have been adjusted by the GDP deflator.

(d) The introduction of home detention during 2001-02 increased recurrent expenditure from previous year levels.

na Not available. **..** Not applicable. **–** Nil or rounded to zero

Source: ACT Government (unpublished).

Table 7A.68

Australian Capital Territory**Table 7A.68 Effectiveness, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Successful completion of orders (per cent)					
Restricted movement orders (a)	..	..	..	100.0	66.7
Reparation orders (b)	na	91.7	64.2	73.8	75.6
Supervision orders	77.1	83.8	84.3	83.2	79.1
Total — all orders	71.4	84.6	82.4	82.1	78.8
Reparation — employment (hours)					
Average hours ordered to be worked per offender	100	105	115	138	116
Average hours worked per offender	71	66	63	55	73
Ratio of ordered to worked hours	1.42	1.61	1.82	2.52	1.59
Rehabilitation — personal development					
Proportion of eligible offenders undertaking personal development	na	na	na	7.8	na

(a) ACT rates are based on only a very small number of orders each year and are therefore not representative of long term trends and will fluctuate from year to year.

(b) Changes in work practices have contributed to the reduction in successful completion rates since 1999-2000.

na Not available. **..** Not applicable.

Source: ACT Government (unpublished).

Table 7A.69

Australian Capital Territory**Table 7A.69 Efficiency, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per offender per day (2002-03 \$) (a)	6.5	6.6	6.6	9.4	12.3
Capital cost per offender per day (2002-03 \$) (b)	na	na	na	0.0	0.0
<i>Offender to staff ratios</i>					
Offender-to-operational staff	36.9	41.8	39.6	31.4	29.8
Offender-to-other staff (c)	218.9	139.3	164.5	99.0	62.3
Offender-to-all staff	31.6	32.2	31.9	23.8	20.1

(a) Data for previous years were adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds, recurrent receipts and capital costs.

(b) The land asset component of calculating user cost of capital is not applicable for the ACT given that offices are rental premises, although some depreciation costs are applicable and are included in these figures, for example, depreciation on fitout of the rented premises. Capital costs are therefore based on only the user cost of capital component of other assets and relevant depreciation costs in 2002-03.

(c) As of and including 2002-3, Sentence Administration Board Staff are counted under 'other' staff, as they are not actually supervising offenders. These staff have been included under 'operational' staff in previous years.

na Not available. – Nil or rounded to zero.

Source: ACT Government (unpublished).

Single jurisdiction data — NT

Table 7A.70

Northern Territory
Table 7A.70 Descriptors, prisons

	1998-99	1999-2000	2000-01	2001-02	2002-03
<i>Average daily prison population</i>					
Total — all prisons	624	614	660	671	715
Male, Indigenous, open prison	110	94	108	93	108
Male, non-Indigenous, open prison	10	17	24	46	25
Male, unknown, open prison	—	—	—	—	—
Female, Indigenous, open prison	—	—	—	—	—
Female, non-Indigenous, open prison	—	—	—	—	—
Female, unknown, open prison	—	—	—	—	—
Male, Indigenous, secure prison	338	301	295	315	408
Male, non-Indigenous, secure prison	138	184	215	199	152
Male, unknown, secure prison	—	—	—	—	—
Female, Indigenous, secure prison	18	13	13	11	14
Female, non-Indigenous, secure prison	10	5	5	7	8
Female, unknown, secure prison	—	—	—	—	—
<i>Total — male/female</i>					
Male prisoners, all prisons	596	596	642	653	693
Female prisoners, all prisons	28	18	18	18	22
<i>Total — Indigenous/non-Indigenous</i>					
Indigenous prisoners, all prisons	466	408	416	419	530
Non-Indigenous prisoners, all prisons	158	206	244	252	185
Unknown, all prisons	—	—	—	—	—
<i>Total — open/secure</i>					
Open prisoners	120	111	132	139	133
Secure prisoners	504	503	528	532	582
<i>Privately operated prisons</i>					
Indigenous prisoners	..	..	..	..	..
Non-Indigenous prisoners	..	..	..	..	..
Unknown	..	..	..	..	..
Total prisoners in privately operated prisons	..	..	..	..	..
<i>Imprisonment rate</i>					
All prisoners/100 000 adult population	462.3	445.9	483.4	480.1	518.6
Indigenous prisoners/100 000	1 488.6	1 243.0	1 284.9	1 263.7	1 568.9
<i>Number of facilities (a)</i>					
Government operated prisons	4	4	4	4	4
Privately operated prisons	..	..	..	..	..
Government operated community custodial facilities	..	..	..	..	..
Privately operated community custodial facilities	..	..	..	..	..
24-hour court cell centres	..	..	..	..	..
Total facilities	4	4	4	4	4
<i>Prison design capacity</i>					
Open prisons	140	164	164	180	176
Secure prisons	620	636	636	620	624

Table 7A.70

Northern Territory**Table 7A.70 Descriptors, prisons**

Total — all prisons	760	800	800	800	800
Recurrent expenditure (2002-03 \$'000) (b)					
Recurrent expenditure, all prisons	39 688	37 553	35 998	35 889	37 161
Recurrent receipts, all prisons	385	—	—	—	—
Net recurrent expenditure	39 303	37 553	35 998	35 889	37 161

(a) NT open prisons are annexes of secure prisons, but included as separate facilities in these data.

(b) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000.

.. Not applicable. — Nil or rounded to zero.

Source: NT Government (unpublished).

Table 7A.71

Northern Territory
Table 7A.71 Effectiveness, prisons

	1998-99	1999-2000	2000-01	2001-02	2002-03
Assault rates (per cent)					
Prisoners on prisoners	12.02	..	..	..	..
Serious assaults	na	0.98	0.76	0.60	0.14
Assaults	na	8.47	10.00	4.17	4.48
Prisoners on officers	2.24	..	..	..	..
Serious assaults	na	1.47	1.67	0.45	–
Assaults	na	1.79	3.64	3.13	0.56
Number of deaths (apparent unnatural causes)					
Indigenous prisoners	1	–	–	–	–
Non-Indigenous prisoners	–	–	–	–	–
Total — all prisoners	1	–	–	–	–
Number of deaths (apparent natural causes)					
Indigenous prisoners	–	–	2	–	2
Non-Indigenous prisoners	–	–	–	1	–
Total — all prisoners	–	–	2	1	2
Apparent unnatural death rate (per 100 prisoners)					
Indigenous prisoners	0.21	–	–	–	–
Non-Indigenous prisoners	–	–	–	–	–
Total — all prisoners	0.16	–	–	–	–
Escape rate (per 100 prisoners) (a)					
Open level of security	–	–	–	1.44	1.50
Secure level of security	–	–	–	–	–
Average daily time out of cells (hours per day)					
Open level of security	16.3	16.5	16.5	16.5	16.2
Secure level of security	10.2	8.4	8.2	7.0	8.2
Total	11.1	11.0	10.9	8.9	9.7
Employment rate (per cent) (b)					
Commercial (fee for service) industries	2.4	2.8	4.5	3.0	2.0
Service (no fee for service) industries	53.4	53.2	63.8	61.1	65.8
Work release	–	2.4	0.8	–	–
Total — all industries	55.8	58.4	69.1	64.2	67.8
Education rate (per cent of eligible prisoners) (c)					
Pre-certificate Level 1 courses	30.7	–	–	–	0.8
AQF Secondary School sector education	3.6	4.1	3.1	3.1	3.1
AQF Vocational Education and Training	45.3	62.2	53.2	46.4	23.1
AQF Higher Education	1.0	2.3	0.2	0.2	1.1
Total — all training	61.7	68.6	54.8	49.7	28.2

(a) In accordance with the national counting rule, these rates exclude other escapes/absconds (this category relates to absconds by prisoners on unescorted leave, such as work release or day leave, or by prisoners in work parties or participating in activities outside the perimeter without direct one-to-one supervision). There were no escapes of this type in 2002-03.

Table 7A.71

(b) All data calculated against prisoners in custody on 30 June.

(c) Changes to national counting rules were introduced in 2000 and figures as of and including 2000-01 are not directly comparable with previous years. Prior to 1999-2000 Pre-certificate level 1 included certificate I and II courses.

na Not available. .. Not applicable. – Nil or rounded to zero.

Source: NT Government (unpublished).

Table 7A.72

Northern Territory**Table 7A.72 Efficiency, prisons**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per prisoner per day (2002-03 \$) (a)					
Open plus periodic detention prisoners	na	na	na	na	na
Secure prisoners	na	na	na	na	na
Total — all prisoners	172.4	167.5	149.3	146.4	142.3
Capital cost per prisoner per day (2002-03 \$) (b)					
User cost of capital	na	na	na	14.8	13.5
Debt servicing fees	..	..	..	..	..
Depreciation	na	na	na	..	4.7
Total	na	na	na	14.8	18.2
Prison utilisation rates (per cent)					
Open	85.7	67.7	80.5	77.2	75.6
Secure	81.3	79.1	83.0	85.8	93.3
Total	82.1	76.8	82.5	83.9	89.4
Periodic detention utilisation rate					

(a) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs. NT recurrent expenditure cannot be apportioned to open and secure custody categories.

(b) Up until 2001-02, the NT used a cash based accounting and therefore capital costs did not include depreciation in that year.

na Not available. .. Not applicable.

Source: NT Government (unpublished).

Table 7A.73

Northern Territory

Table 7A.73 Descriptors, community corrections (a)

	1998-99	1999-2000	2000-01	2001-02	2002-03
Average number of offenders on restricted movement orders					
Male, Indigenous	9	9	15	15	22
Male, non-Indigenous	7	6	11	16	23
Male, unknown	–	–	–	–	1
Female, Indigenous	2	1	–	1	3
Female, non-Indigenous	2	2	2	2	2
Female, unknown	–	–	–	–	–
Gender not recorded	–	–	–	–	–
Total persons	20	18	28	34	51
Average number of offenders on reparation orders					
Male, Indigenous	137	139	243	209	194
Male, non-Indigenous	67	62	78	54	35
Male, unknown	–	–	1	1	–
Female, Indigenous	21	22	44	37	32
Female, non-Indigenous	13	12	11	9	4
Female, unknown	–	–	–	–	–
Gender not recorded	–	–	–	–	–
Total persons	238	235	377	310	265
Average number of offenders on supervision orders					
Male, Indigenous	223	206	326	350	379
Male, non-Indigenous	100	107	228	208	203
Male, unknown	–	–	5	2	4
Female, Indigenous	13	18	29	26	33
Female, non-Indigenous	15	17	27	27	29
Female, unknown	–	–	–	1	–
Gender not recorded	–	–	–	–	–
Total persons	351	348	615	614	648
Average daily distinct persons serving orders (b)					
Male, Indigenous	357	345	569	559	576
Male, non-Indigenous	180	172	314	273	256
Male, unknown	–	–	5	3	5
Female, Indigenous	39	41	72	62	64
Female, non-Indigenous	28	31	40	37	34
Female, unknown	–	–	–	1	–
Total persons, Indigenous	396	386	641	621	640
Total persons, non-Indigenous	208	203	354	310	290
Total persons, unknown	–	–	5	4	5
Total males	537	517	888	835	837
Total females	67	72	112	100	98
Total gender not recorded	–	–	–	–	–
Total persons	604	589	1 000	935	935
Community corrections rates (b)					
Offenders per 100 000 adults	447.4	427.8	732.4	669.0	678.2

Table 7A.73

Northern Territory**Table 7A.73 Descriptors, community corrections (a)**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Indigenous offenders/100 000	1 265.0	1 176.0	1 979.0	1 873.0	1 894.5
Work hours ordered per 100 000 adults	73 099	69 684	81 851	70 509	48 394
Work hours performed per 100 000 adults	46 361	37 109	45 770	39 617	25 825
Recurrent expenditure (2002-03 \$'000) (c)					
Recurrent expenditure	5 749	5 299	5 328	5 161	4 861
Recurrent receipts	–	–	–	–	–
Net recurrent expenditure	5 749	5 299	5 328	5 161	4 861

(a) In line with national counting rules, offenders with inactive orders are included in the daily average number of NT offenders as of and including 2000-01. NT figures do not include offenders whose order has been in suspense for more than three years.

(b) Total persons may not equal the sum of persons per order type because an offender may be serving more than one order type.

(c) Data for previous years have been adjusted by the GDP deflator. Recurrent expenditure excludes payroll tax as of and including 1999-2000. From 2001-02 recurrent expenditure excludes estimated costs attributable to juvenile justice functions (that is, supervision of young offenders by community corrections staff) which falls outside the scope of the corrective services function as defined in this Report. Figures for previous years include these costs.

– Nil or rounded to zero.

Source: NT Government (unpublished).

Table 7A.74

Northern Territory**Table 7A.74 Effectiveness, community corrections**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Successful completion of orders (per cent)					
Restricted movement orders	93.0	95.5	93.5	85.7	83.2
Reparation orders	64.5	59.8	60.6	60.2	75.8
Supervision orders	69.4	72.5	74.6	78.1	64.8
Total — all orders	66.8	63.7	65.1	66.3	71.7
Reparation — employment (hours)					
Average hours ordered to be worked per offender	84	80	76	82	108
Average hours worked per offender	53	43	42	46	58
Ratio of ordered to worked hours	1.60	1.88	1.79	1.78	1.87
Rehabilitation — personal development					
Proportion of eligible offenders undertaking personal development (a)	62.3	62.4	28.4	49.1	51.8

(a) Figures do not include offenders on 'in suspense' orders as they are not eligible for involvement in personal development.

Source: NT Government (unpublished).

Table 7A.75

Northern Territory**Table 7A.75 Efficiency, community corrections (a)**

	1998-99	1999-2000	2000-01	2001-02	2002-03
Recurrent cost per offender per day (2002-03 \$) (b), (c)	26.1	24.6	14.6	15.1	14.2
Capital cost per offender per day (2002-03 \$) (d)	na	na	na	na	na
<i>Offender to staff ratios</i>					
Offender-to-operational staff	11.0	15.5	26.3	24.0	26.7
Offender-to-other staff	37.8	39.3	52.6	103.9	58.4
Offender-to-all staff	8.5	11.1	17.5	19.5	18.3

- (a) In line with national counting rules, offenders with inactive orders are included in the daily average number of offenders. The NT figures for 2000-01 and 2000-02 do not include offenders whose order has been in suspense for more than three years.
- (b) Data for previous years have been adjusted by the GDP deflator. In accordance with revised counting rules, unit costs as of and including 1999-2000 are calculated against total recurrent expenditure less consolidated funds and recurrent receipts, payroll tax, and capital costs.
- (c) The NT unit costs and offender to staff ratios prior to 2000-01 do not take into account the impact of juvenile clients supervised by community correction officers, as these young offenders do not fall within the scope of the daily average offender population. As of and including 2001-02, the number of hours allocated to juvenile justice functions by relevant staff members have been converted to FTEs and deducted from the staff numbers used to calculate offender to staff ratios. In 2002-03, ratios have been affected by the establishment of the Department of Justice, which increased the representation of Corporate Support Services staff attributed to Community Corrections (prior to 2002-03 Northern Territory Correctional Services operated as a stand alone Agency).
- (d) The NT does not own land and buildings used to operate community corrections programs, so the user cost of capital is zero for those components of capital cost. The NT was unable to report on other items of capital expenditure that make up this indicator.

na Not available.

Source: NT Government (unpublished).