

Estimates of Government  
Direct Indigenous Expenditure,  
Australia,  
2008-09 and 2010-11

2012 Indigenous  
Expenditure Report  
Web Attachment W-I

*Steering Committee  
for the Review of  
Government  
Service Provision*

4 September 2012 Release

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### **An appropriate citation for this report is:**

SCRGSP (Steering Committee for the Review of Government Service Provision) 2012, *Estimates of Government Direct Indigenous Expenditure, Australia, 2008-09 and 2010-11*,

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# Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website ([www.pc.gov.au/ier](http://www.pc.gov.au/ier)), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Australian Government and all State and Territory government direct Indigenous expenditure on services provided in Australia for 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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<sup>1</sup> Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-I.3)									
Early child development									
Aust Govt	80 481	—	80 481	48 097	—	48 097	128 579	4 107 595	4 236 174
State Govt	70 689	4 024	74 713	27 432	2 544	29 976	104 688	849 930	954 618
Total	151 170	4 024	155 194	75 529	2 544	78 073	233 267	4 957 525	5 190 792
School education									
Aust Govt	30 981	—	30 981	235 346	129 022	364 368	395 349	1 880 182	2 275 531
State Govt	2 219 503	127 275	2 346 777	302 785	38 194	340 979	2 687 756	37 077 321	39 765 077
Total	2 250 484	127 275	2 377 758	538 132	167 216	705 347	3 083 105	38 957 503	42 040 608
Tertiary education									
Aust Govt	150 433	—	150 433	49 783	79 327	129 111	279 544	11 542 378	11 821 922
State Govt	267 729	23 277	291 006	67 392	48 174	115 565	406 571	6 649 232	7 055 803
Total	418 162	23 277	441 439	117 175	127 501	244 676	686 115	18 191 610	18 877 725
All early child development, and Education and training									
Aust Govt	261 895	—	261 895	333 227	208 349	541 576	803 472	17 530 155	18 333 627
State Govt	2 557 921	154 575	2 712 496	397 609	88 911	486 520	3 199 016	44 576 483	47 775 499
Total	2 819 816	154 575	2 974 392	730 836	297 260	1 028 096	4 002 488	62 106 638	66 109 126
HEALTHY LIVES (Table W-I.5)									
Hospital services (including mental health institutions)									
Aust Govt	108 858	5 404	114 262	—	—	—	114 262	2 503 018	2 617 279
State Govt	1 924 478	96 224	2 020 702	60 915	81 671	142 586	2 163 288	36 320 182	38 483 470
Total	2 033 335	101 628	2 134 964	60 915	81 671	142 586	2 277 550	38 823 199	41 100 749
Public and community health services (excluding subsidies)									
Aust Govt	275 142	—	275 142	110 619	584 395	695 014	970 156	4 304 327	5 274 483
State Govt	527 424	—	527 424	214 157	101 317	315 475	842 899	9 702 991	10 545 890
Total	802 567	—	802 567	324 776	685 712	1 010 489	1 813 055	14 007 317	15 820 373
Health care subsidies and support services									
Aust Govt	442 812	—	442 812	75 661	—	75 661	518 473	33 674 326	34 192 799
State Govt	95 635	4 020	99 655	2 044	1 093	3 137	102 791	1 632 292	1 735 083
Total	538 447	4 020	542 467	77 704	1 093	78 797	621 264	35 306 617	35 927 882
All healthy lives									
Aust Govt	826 812	5 404	832 216	186 280	584 395	770 675	1 602 891	40 481 670	42 084 561
State Govt	2 547 537	100 244	2 647 781	277 116	184 081	461 197	3 108 978	47 655 464	50 764 442
Total	3 374 349	105 648	3 479 997	463 396	768 476	1 231 872	4 711 869	88 137 134	92 849 003

Table W-I.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-I.7)</b>									
<b>Labour and employment services</b>									
Aust Govt	332 286	—	332 286	614 400	—	614 400	946 686	5 627 254	6 573 940
State Govt	110 378	6 115	116 493	35 550	—	35 550	152 043	2 328 006	2 480 050
<b>Total</b>	<b>442 664</b>	<b>6 115</b>	<b>448 779</b>	<b>649 951</b>	<b>—</b>	<b>649 951</b>	<b>1 098 730</b>	<b>7 955 261</b>	<b>9 053 990</b>
<b>Social security support</b>									
Aust Govt	3 360 360	375 915	3 736 275	—	—	—	3 736 275	84 992 377	88 728 652
State Govt	18 133	310	18 444	—	—	—	18 444	445 688	464 132
<b>Total</b>	<b>3 378 493</b>	<b>376 225</b>	<b>3 754 719</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 754 719</b>	<b>85 438 066</b>	<b>89 192 784</b>
<b>All economic participation</b>									
Aust Govt	3 692 645	375 915	4 068 561	614 400	—	614 400	4 682 961	90 619 632	95 302 593
State Govt	128 512	6 425	134 937	35 550	—	35 550	170 487	2 773 695	2 944 182
<b>Total</b>	<b>3 821 157</b>	<b>382 340</b>	<b>4 203 498</b>	<b>649 951</b>	<b>—</b>	<b>649 951</b>	<b>4 853 448</b>	<b>93 393 326</b>	<b>98 246 774</b>
<b>HOME ENVIRONMENT (Table W-I.7)</b>									
<b>Housing services</b>									
Aust Govt	145 600	—	145 600	87 273	11 961	99 234	244 835	3 157 245	3 402 080
State Govt	308 160	27 380	335 540	142 569	259 422	401 991	737 531	4 497 402	5 234 933
<b>Total</b>	<b>453 760</b>	<b>27 380</b>	<b>481 140</b>	<b>229 842</b>	<b>271 384</b>	<b>501 226</b>	<b>982 366</b>	<b>7 654 647</b>	<b>8 637 013</b>
<b>Community and environment services</b>									
Aust Govt	195 601	—	195 601	81 259	—	81 259	276 860	7 392 059	7 668 919
State Govt	183 991	3 985	187 976	303 922	33 830	337 752	525 728	6 543 872	7 069 600
<b>Total</b>	<b>379 593</b>	<b>3 985</b>	<b>383 578</b>	<b>385 181</b>	<b>33 830</b>	<b>419 011</b>	<b>802 588</b>	<b>13 935 931</b>	<b>14 738 519</b>
<b>Transport and communication services</b>									
Aust Govt	56 570	—	56 570	4 952	—	4 952	61 522	1 113 682	1 175 205
State Govt	510 183	26 753	536 936	9 872	602	10 474	547 410	19 255 385	19 802 795
<b>Total</b>	<b>566 753</b>	<b>26 753</b>	<b>593 506</b>	<b>14 824</b>	<b>602</b>	<b>15 426</b>	<b>608 932</b>	<b>20 369 068</b>	<b>20 978 000</b>
<b>All home environment</b>									
Aust Govt	397 772	—	397 772	173 484	11 961	185 445	583 217	11 662 987	12 246 204
State Govt	1 002 333	58 119	1 060 452	456 363	293 854	750 217	1 810 669	30 296 659	32 107 328
<b>Total</b>	<b>1 400 106</b>	<b>58 119</b>	<b>1 458 224</b>	<b>629 847</b>	<b>305 815</b>	<b>935 662</b>	<b>2 393 887</b>	<b>41 959 646</b>	<b>44 353 532</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-I.11)</b>									
<b>Public order and safety</b>									
Aust Govt	134 408	—	134 408	193 359	64 611	257 970	392 377	3 652 352	4 044 729
State Govt	2 546 420	79 083	2 625 502	160 705	17 391	178 096	2 803 598	17 050 883	19 854 481
<b>Total</b>	<b>2 680 827</b>	<b>79 083</b>	<b>2 759 910</b>	<b>354 063</b>	<b>82 002</b>	<b>436 066</b>	<b>3 195 975</b>	<b>20 703 235</b>	<b>23 899 210</b>



Table W-I.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Community support and welfare</b>									
Aust Govt	818 649	3 077	821 726	409 929	68 770	478 699	1 300 425	16 400 781	17 701 206
State Govt	1 510 683	62 950	1 573 633	224 528	3 819	228 347	1 801 980	12 469 454	14 271 434
<b>Total</b>	<b>2 329 332</b>	<b>66 027</b>	<b>2 395 359</b>	<b>634 457</b>	<b>72 589</b>	<b>707 046</b>	<b>3 102 405</b>	<b>28 870 235</b>	<b>31 972 639</b>
<b>Recreation and culture</b>									
Aust Govt	77 416	—	77 416	200 062	—	200 062	277 478	2 925 663	3 203 141
State Govt	161 717	—	161 717	56 922	2 284	59 206	220 922	4 555 311	4 776 234
<b>Total</b>	<b>239 133</b>	<b>—</b>	<b>239 133</b>	<b>256 984</b>	<b>2 284</b>	<b>259 268</b>	<b>498 400</b>	<b>7 480 974</b>	<b>7 979 374</b>
<b>All safe and supportive communities</b>									
Aust Govt	1 030 472	3 077	1 033 549	803 350	133 381	936 731	1 970 280	22 978 795	24 949 075
State Govt	4 218 819	142 032	4 360 852	442 155	23 494	465 649	4 826 500	34 075 648	38 902 148
<b>Total</b>	<b>5 249 292</b>	<b>145 110</b>	<b>5 394 401</b>	<b>1 245 504</b>	<b>156 875</b>	<b>1 402 379</b>	<b>6 796 780</b>	<b>57 054 443</b>	<b>63 851 224</b>
<b>OTHER GOVERNMENT SERVICES (Table W-I.13)</b>									
<b>General government services and defence</b>									
Aust Govt	1 602 585	—	1 602 585	22 990	404	23 393	1 625 978	60 578 629	62 204 607
State Govt	533 156	6 334	539 490	74 730	—	74 730	614 221	16 322 108	16 936 328
<b>Total</b>	<b>2 135 740</b>	<b>6 334</b>	<b>2 142 075</b>	<b>97 720</b>	<b>404</b>	<b>98 124</b>	<b>2 240 199</b>	<b>76 900 737</b>	<b>79 140 936</b>
<b>Support to industry</b>									
Aust Govt	59 051	—	59 051	170 164	—	170 164	229 215	2 231 629	2 460 844
State Govt	149 165	—	149 165	9 588	—	9 588	158 753	4 116 506	4 275 259
<b>Total</b>	<b>208 217</b>	<b>—</b>	<b>208 217</b>	<b>179 751</b>	<b>—</b>	<b>179 751</b>	<b>387 968</b>	<b>6 348 135</b>	<b>6 736 103</b>
<b>All other government services</b>									
Aust Govt	1 661 636	—	1 661 636	193 154	404	193 557	1 855 193	62 810 258	64 665 452
State Govt	682 321	6 334	688 656	84 318	—	84 318	772 974	20 438 613	21 211 587
<b>Total</b>	<b>2 343 957</b>	<b>6 334</b>	<b>2 350 291</b>	<b>277 472</b>	<b>404</b>	<b>277 875</b>	<b>2 628 167</b>	<b>83 248 872</b>	<b>85 877 039</b>
<b>TOTAL EXPENDITURE ALL PURPOSES</b>									
Aust Govt	7 871 233	384 397	8 255 629	2 303 894	938 490	3 242 385	11 498 014	246 083 498	257 581 512
State Govt	11 137 444	467 730	11 605 174	1 693 111	590 341	2 283 451	13 888 625	179 816 561	193 705 186
<b>Total</b>	<b>19 008 677</b>	<b>852 126</b>	<b>19 860 803</b>	<b>3 997 005</b>	<b>1 528 831</b>	<b>5 525 836</b>	<b>25 386 639</b>	<b>425 900 059</b>	<b>451 286 698</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-I.1**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source*: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.2 **Government direct expenditure per person on all expenditure areas by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-I.4)									
Early child development									
Aust Govt	140	—	140	84	—	84	224	189	1.18
State Govt	123	7	130	48	4	52	182	39	4.65
Total	263	7	270	131	4	136	405	228	1.78
School education									
Aust Govt	54	—	54	409	224	633	687	86	7.95
State Govt	3 858	221	4 079	526	66	593	4 672	1 705	2.74
Total	3 912	221	4 133	935	291	1 226	5 359	1 792	2.99
Tertiary education									
Aust Govt	261	—	261	87	138	224	486	531	0.92
State Govt	465	40	506	117	84	201	707	306	2.31
Total	727	40	767	204	222	425	1 193	837	1.43
All early child development, and Education and training									
Aust Govt	455	—	455	579	362	941	1 397	806	1.73
State Govt	4 446	269	4 715	691	155	846	5 561	2 050	2.71
Total	4 901	269	5 170	1 270	517	1 787	6 957	2 857	2.44
HEALTHY LIVES (Table W-I.6)									
Hospital services (including mental health institutions)									
Aust Govt	189	9	199	—	—	—	199	115	1.73
State Govt	3 345	167	3 512	106	142	248	3 760	1 671	2.25
Total	3 534	177	3 711	106	142	248	3 959	1 786	2.22
Public and community health services (excluding subsidies)									
Aust Govt	478	—	478	192	1 016	1 208	1 686	198	8.52
State Govt	917	—	917	372	176	548	1 465	446	3.28
Total	1 395	—	1 395	565	1 192	1 756	3 152	644	4.89
Health care subsidies and support services									
Aust Govt	770	—	770	132	—	132	901	1 549	0.58
State Govt	166	7	173	4	2	5	179	75	2.38
Total	936	7	943	135	2	137	1 080	1 624	0.66
All healthy lives									
Aust Govt	1 437	9	1 447	324	1 016	1 340	2 786	1 862	1.50
State Govt	4 428	174	4 602	482	320	802	5 404	2 192	2.47
Total	5 865	184	6 049	806	1 336	2 141	8 190	4 054	2.02

Table W-I.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-I.8)									
Labour and employment services									
Aust Govt	578	—	578	1 068	—	1 068	1 646	259	6.36
State Govt	192	11	202	62	—	62	264	107	2.47
Total	769	11	780	1 130	—	1 130	1 910	366	5.22
Social security support									
Aust Govt	5 841	653	6 495	—	—	—	6 495	3 909	1.66
State Govt	32	1	32	—	—	—	32	21	1.56
Total	5 873	654	6 527	—	—	—	6 527	3 930	1.66
All economic participation									
Aust Govt	6 419	653	7 072	1 068	—	1 068	8 140	4 168	1.95
State Govt	223	11	235	62	—	62	296	128	2.32
Total	6 642	665	7 307	1 130	—	1 130	8 436	4 296	1.96
HOME ENVIRONMENT (Table W-I.8)									
Housing services									
Aust Govt	253	—	253	152	21	172	426	145	2.93
State Govt	536	48	583	248	451	699	1 282	207	6.20
Total	789	48	836	400	472	871	1 708	352	4.85
Community and environment services									
Aust Govt	340	—	340	141	—	141	481	340	1.42
State Govt	320	7	327	528	59	587	914	301	3.04
Total	660	7	667	670	59	728	1 395	641	2.18
Transport and communication services									
Aust Govt	98	—	98	9	—	9	107	51	2.09
State Govt	887	47	933	17	1	18	952	886	1.07
Total	985	47	1 032	26	1	27	1 058	937	1.13
All home environment									
Aust Govt	691	—	691	302	21	322	1 014	536	1.89
State Govt	1 742	101	1 843	793	511	1 304	3 147	1 393	2.26
Total	2 434	101	2 535	1 095	532	1 626	4 161	1 930	2.16
SAFE AND SUPPORTIVE COMMUNITIES (Table W-I.12)									
Public order and safety									
Aust Govt	234	—	234	336	112	448	682	168	4.06
State Govt	4 426	137	4 564	279	30	310	4 873	784	6.21
Total	4 660	137	4 797	615	143	758	5 555	952	5.83

Table W-I.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 423	5	1 428	713	120	832	2 260	754	3.00
State Govt	2 626	109	2 735	390	7	397	3 132	574	5.46
Total	4 049	115	4 164	1 103	126	1 229	5 393	1 328	4.06
Recreation and culture									
Aust Govt	135	—	135	348	—	348	482	135	3.58
State Govt	281	—	281	99	4	103	384	210	1.83
Total	416	—	416	447	4	451	866	344	2.52
All safe and supportive communities									
Aust Govt	1 791	5	1 797	1 396	232	1 628	3 425	1 057	3.24
State Govt	7 333	247	7 580	769	41	809	8 390	1 567	5.35
Total	9 124	252	9 377	2 165	273	2 438	11 814	2 624	4.50
OTHER GOVERNMENT SERVICES (Table W-I.14)									
General government services and defence									
Aust Govt	2 786	—	2 786	40	1	41	2 826	2 786	1.01
State Govt	927	11	938	130	—	130	1 068	751	1.42
Total	3 712	11	3 723	170	1	171	3 894	3 537	1.10
Support to industry									
Aust Govt	103	—	103	296	—	296	398	103	3.88
State Govt	259	—	259	17	—	17	276	189	1.46
Total	362	—	362	312	—	312	674	292	2.31
All other government services									
Aust Govt	2 888	—	2 888	336	1	336	3 225	2 889	1.12
State Govt	1 186	11	1 197	147	—	147	1 344	940	1.43
Total	4 074	11	4 085	482	1	483	4 568	3 829	1.19
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	13 682	668	14 350	4 005	1 631	5 636	19 986	11 319	1.77
State Govt	19 359	813	20 172	2 943	1 026	3 969	24 142	8 271	2.92
Total	33 041	1 481	34 523	6 948	2 657	9 605	44 128	19 589	2.25

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-I.2**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.3 Government direct expenditure on early child development, and Education and training by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	151	—	151	—	—	—	151	2 715	2 865
State Govt	69 692	4 006	73 698	20 115	2 544	22 659	96 357	798 888	895 245
Total	69 843	4 006	73 848	20 115	2 544	22 659	96 508	801 603	898 110
Child care services (GPC+ 0621.1)									
Aust Govt	80 330	—	80 330	48 097	—	48 097	128 428	4 104 881	4 233 309
State Govt	997	18	1 015	7 316	—	7 316	8 332	51 041	59 373
Total	81 327	18	81 346	55 414	—	55 414	136 759	4 155 922	4 292 682
All early child development									
Aust Govt	80 481	—	80 481	48 097	—	48 097	128 579	4 107 595	4 236 174
State Govt	70 689	4 024	74 713	27 432	2 544	29 976	104 688	849 930	954 618
Total	151 170	4 024	155 194	75 529	2 544	78 073	233 267	4 957 525	5 190 792
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	525	—	525	—	—	—	525	25 234	25 759
State Govt	1 115 970	72 229	1 188 199	195 797	24 609	220 406	1 408 605	17 042 368	18 450 973
Total	1 116 495	72 229	1 188 723	195 797	24 609	220 406	1 409 130	17 067 602	18 476 732
Secondary education (GPC 0412)									
Aust Govt	797	—	797	—	—	—	797	39 572	40 369
State Govt	785 127	45 974	831 101	101 587	9 803	111 390	942 492	15 263 399	16 205 890
Total	785 924	45 974	831 898	101 587	9 803	111 390	943 288	15 302 971	16 246 259
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	18 131	—	18 131	232 963	—	232 963	251 094	421 824	672 918
State Govt	17 500	—	17 500	5 401	—	5 401	22 901	1 048 807	1 071 708
Total	35 632	—	35 632	238 364	—	238 364	273 995	1 470 631	1 744 626
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	240 407	8 039	248 445	—	—	—	248 445	2 344 448	2 592 894
Total	240 407	8 039	248 445	—	—	—	248 445	2 344 448	2 592 894
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	58 240	951	59 191	—	3 781	3 781	62 972	1 318 000	1 380 972
Total	58 240	951	59 191	—	3 781	3 781	62 972	1 318 000	1 380 972

Table W-I.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	11 528	—	11 528	2 384	129 022	131 406	142 934	1 393 551	1 536 485
State Govt	2 259	82	2 340	—	—	—	2 340	60 300	62 640
<b>Total</b>	<b>13 787</b>	<b>82</b>	<b>13 869</b>	<b>2 384</b>	<b>129 022</b>	<b>131 406</b>	<b>145 274</b>	<b>1 453 851</b>	<b>1 599 125</b>
All other school education									
Aust Govt	29 659	—	29 659	235 346	129 022	364 368	394 028	1 815 375	2 209 403
State Govt	318 406	9 072	327 477	5 401	3 781	9 182	336 660	4 771 555	5 108 214
<b>Total</b>	<b>348 065</b>	<b>9 072</b>	<b>357 137</b>	<b>240 747</b>	<b>132 804</b>	<b>373 551</b>	<b>730 687</b>	<b>6 586 930</b>	<b>7 317 617</b>
<b>All school education</b>									
Aust Govt	30 981	—	30 981	235 346	129 022	364 368	395 349	1 880 182	2 275 531
State Govt	2 219 503	127 275	2 346 777	302 785	38 194	340 979	2 687 756	37 077 321	39 765 077
<b>Total</b>	<b>2 250 484</b>	<b>127 275</b>	<b>2 377 758</b>	<b>538 132</b>	<b>167 216</b>	<b>705 347</b>	<b>3 083 105</b>	<b>38 957 503</b>	<b>42 040 608</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	57 634	—	57 634	40 041	10 348	50 388	108 022	7 329 682	7 437 704
State Govt	1 514	25	1 539	—	—	—	1 539	53 411	54 950
<b>Total</b>	<b>59 148</b>	<b>25</b>	<b>59 172</b>	<b>40 041</b>	<b>10 348</b>	<b>50 388</b>	<b>109 561</b>	<b>7 383 093</b>	<b>7 492 654</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	224 194	23 187	247 382	29 779	25 888	55 667	303 048	5 661 662	5 964 711
<b>Total</b>	<b>224 194</b>	<b>23 187</b>	<b>247 382</b>	<b>29 779</b>	<b>25 888</b>	<b>55 667</b>	<b>303 048</b>	<b>5 661 662</b>	<b>5 964 711</b>
Vocational training (GPC 1331)									
Aust Govt	61 443	—	61 443	7 899	—	7 899	69 342	1 684 413	1 753 755
State Govt	36 773	—	36 773	37 023	—	37 023	73 795	788 246	862 041
<b>Total</b>	<b>98 216</b>	<b>—</b>	<b>98 216</b>	<b>44 921</b>	<b>—</b>	<b>44 921</b>	<b>143 137</b>	<b>2 472 659</b>	<b>2 615 796</b>
All TAFE and VET									
Aust Govt	61 443	—	61 443	7 899	—	7 899	69 342	1 684 413	1 753 755
State Govt	260 967	23 187	284 154	66 802	25 888	92 689	376 843	6 449 909	6 826 752
<b>Total</b>	<b>322 411</b>	<b>23 187</b>	<b>345 598</b>	<b>74 700</b>	<b>25 888</b>	<b>100 588</b>	<b>446 186</b>	<b>8 134 321</b>	<b>8 580 507</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 419	52	2 471	—	22 286	22 286	24 757	69 419	94 176
<b>Total</b>	<b>2 419</b>	<b>52</b>	<b>2 471</b>	<b>—</b>	<b>22 286</b>	<b>22 286</b>	<b>24 757</b>	<b>69 419</b>	<b>94 176</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 861	—	1 861	—	—	—	1 861	60 660	62 522
<b>Total</b>	<b>1 861</b>	<b>—</b>	<b>1 861</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 861</b>	<b>60 660</b>	<b>62 522</b>



Table W-I.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	8 410	—	8 410	570	—	570	8 979	182 997	191 977
State Govt	598	2	600	590	—	590	1 190	11 247	12 437
<b>Total</b>	<b>9 008</b>	<b>2</b>	<b>9 010</b>	<b>1 160</b>	<b>—</b>	<b>1 160</b>	<b>10 169</b>	<b>194 245</b>	<b>204 414</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	22 947	—	22 947	1 274	68 979	70 254	93 200	2 345 286	2 438 486
State Govt	370	11	381	—	—	—	381	4 586	4 967
<b>Total</b>	<b>23 316</b>	<b>11</b>	<b>23 327</b>	<b>1 274</b>	<b>68 979</b>	<b>70 254</b>	<b>93 581</b>	<b>2 349 872</b>	<b>2 443 453</b>
All other tertiary education									
Aust Govt	31 356	—	31 356	1 844	68 979	70 823	102 180	2 528 283	2 630 463
State Govt	5 248	65	5 313	590	22 286	22 876	28 189	145 912	174 102
<b>Total</b>	<b>36 604</b>	<b>65</b>	<b>36 669</b>	<b>2 434</b>	<b>91 265</b>	<b>93 699</b>	<b>130 369</b>	<b>2 674 196</b>	<b>2 804 564</b>
<b>All tertiary education</b>									
Aust Govt	150 433	—	150 433	49 783	79 327	129 111	279 544	11 542 378	11 821 922
State Govt	267 729	23 277	291 006	67 392	48 174	115 565	406 571	6 649 232	7 055 803
<b>Total</b>	<b>418 162</b>	<b>23 277</b>	<b>441 439</b>	<b>117 175</b>	<b>127 501</b>	<b>244 676</b>	<b>686 115</b>	<b>18 191 610</b>	<b>18 877 725</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	261 895	—	261 895	333 227	208 349	541 576	803 472	17 530 155	18 333 627
State Govt	2 557 921	154 575	2 712 496	397 609	88 911	486 520	3 199 016	44 576 483	47 775 499
<b>Total</b>	<b>2 819 816</b>	<b>154 575</b>	<b>2 974 392</b>	<b>730 836</b>	<b>297 260</b>	<b>1 028 096</b>	<b>4 002 488</b>	<b>62 106 638</b>	<b>66 109 126</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.4 **Government direct expenditure per person on early child development, and Education and training by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	121	7	128	35	4	39	168	37	4.56
Total	121	7	128	35	4	39	168	37	4.55
Child care services (GPC+ 0621.1)									
Aust Govt	140	—	140	84	—	84	223	189	1.18
State Govt	2	0	2	13	—	13	14	2	6.16
Total	141	0	141	96	—	96	238	191	1.24
All early child development									
Aust Govt	140	—	140	84	—	84	223	189	1.18
State Govt	123	7	130	48	4	52	182	39	4.66
Total	263	7	270	131	4	136	405	228	1.78
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.78
State Govt	1 940	126	2 065	340	43	383	2 448	784	3.12
Total	1 941	126	2 066	340	43	383	2 449	785	3.12
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.76
State Govt	1 365	80	1 445	177	17	194	1 638	702	2.33
Total	1 366	80	1 446	177	17	194	1 640	704	2.33
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	32	—	32	405	—	405	436	19	22.50
State Govt	30	—	30	9	—	9	40	48	0.83
Total	62	—	62	414	—	414	476	68	7.04
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	418	14	432	—	—	—	432	108	4.01
Total	418	14	432	—	—	—	432	108	4.01
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	101	2	103	—	7	7	109	61	1.81
Total	101	2	103	—	7	7	109	61	1.81

Table W-I.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	20	—	20	4	224	228	248	64	3.88
State Govt	4	0	4	—	—	—	4	3	1.46
Total	24	0	24	4	224	228	253	67	3.78
All other school education									
Aust Govt	52	—	52	409	224	633	685	84	8.20
State Govt	553	16	569	9	7	16	585	219	2.67
Total	605	16	621	418	231	649	1 270	303	4.19
All school education									
Aust Govt	54	—	54	409	224	633	687	86	7.95
State Govt	3 858	221	4 079	526	66	593	4 672	1 705	2.74
Total	3 912	221	4 133	935	291	1 226	5 359	1 792	2.99
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	100	—	100	70	18	88	188	337	0.56
State Govt	3	0	3	—	—	—	3	2	1.09
Total	103	0	103	70	18	88	190	340	0.56
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	390	40	430	52	45	97	527	260	2.02
Total	390	40	430	52	45	97	527	260	2.02
Vocational training (GPC 1331)									
Aust Govt	107	—	107	14	—	14	121	77	1.56
State Govt	64	—	64	64	—	64	128	36	3.54
Total	171	—	171	78	—	78	249	114	2.19
All TAFE and VET									
Aust Govt	107	—	107	14	—	14	121	77	1.56
State Govt	454	40	494	116	45	161	655	297	2.21
Total	560	40	601	130	45	175	776	374	2.07
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	4	0	4	—	39	39	43	3	13.49
Total	4	0	4	—	39	39	43	3	13.49
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3	—	3	—	—	—	3	3	1.16
Total	3	—	3	—	—	—	3	3	1.16

Table W-I.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	1	—	1	16	8	1.85
State Govt	1	—	1	1	—	1	2	1	..
<b>Total</b>	<b>16</b>	<b>—</b>	<b>16</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>18</b>	<b>9</b>	<b>1.98</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	40	—	40	2	120	122	162	108	1.50
State Govt	1	0	1	—	—	—	1	0	..
<b>Total</b>	<b>41</b>	<b>0</b>	<b>41</b>	<b>2</b>	<b>120</b>	<b>122</b>	<b>163</b>	<b>108</b>	<b>1.51</b>
All other tertiary education									
Aust Govt	55	—	55	3	120	123	178	116	1.53
State Govt	9	0	9	1	39	40	49	7	7.31
<b>Total</b>	<b>64</b>	<b>0</b>	<b>64</b>	<b>4</b>	<b>159</b>	<b>163</b>	<b>227</b>	<b>123</b>	<b>1.84</b>
<b>All tertiary education</b>									
Aust Govt	261	—	261	87	138	224	486	531	0.92
State Govt	465	40	506	117	84	201	707	306	2.31
<b>Total</b>	<b>727</b>	<b>40</b>	<b>767</b>	<b>204</b>	<b>222</b>	<b>425</b>	<b>1 193</b>	<b>837</b>	<b>1.43</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	455	—	455	579	362	941	1 397	806	1.73
State Govt	4 446	269	4 715	691	155	846	5 561	2 050	2.71
<b>Total</b>	<b>4 902</b>	<b>269</b>	<b>5 170</b>	<b>1 270</b>	<b>517</b>	<b>1 787</b>	<b>6 957</b>	<b>2 857</b>	<b>2.44</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.5 Government direct expenditure on healthy lives by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	108 085	5 404	113 489	—	—	—	113 489	2 487 418	2 600 907
State Govt	1 479 260	73 963	1 553 224	48 014	36 839	84 853	1 638 077	28 812 816	30 450 893
Total	1 587 345	79 367	1 666 712	48 014	36 839	84 853	1 751 566	31 300 235	33 051 800
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	773	—	773	—	—	—	773	15 599	16 372
State Govt	396 577	19 829	416 406	12 843	43 288	56 131	472 537	6 916 539	7 389 076
Total	397 350	19 829	417 179	12 843	43 288	56 131	473 310	6 932 139	7 405 448
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	48 641	2 432	51 073	58	1 544	1 602	52 674	590 826	643 500
Total	48 641	2 432	51 073	58	1 544	1 602	52 674	590 826	643 500
All hospital services (including mental health institutions)									
Aust Govt	108 858	5 404	114 262	—	—	—	114 262	2 503 018	2 617 279
State Govt	1 924 478	96 224	2 020 702	60 915	81 671	142 586	2 163 288	36 320 182	38 483 470
Total	2 033 335	101 628	2 134 964	60 915	81 671	142 586	2 277 550	38 823 199	41 100 749
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	12 088	—	12 088	15 295	12 208	27 504	39 591	505 855	545 446
State Govt	72 452	—	72 452	16 440	25 836	42 276	114 727	1 693 731	1 808 458
Total	84 539	—	84 539	31 735	38 045	69 780	154 319	2 199 586	2 353 905
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	4 246	—	4 246	—	13 587	13 587	17 833	351 130	368 963
State Govt	82 961	—	82 961	9 464	7 975	17 439	100 400	1 909 017	2 009 417
Total	87 207	—	87 207	9 464	21 562	31 026	118 233	2 260 147	2 378 380
Patient transport (GPC 0542)									
Aust Govt	6 804	—	6 804	—	—	—	6 804	198 832	205 636
State Govt	146 251	—	146 251	520	2 324	2 844	149 094	2 136 253	2 285 348
Total	153 054	—	153 054	520	2 324	2 844	155 898	2 335 086	2 490 984
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	1 621	—	1 621	—	—	—	1 621	762 429	764 050
State Govt	47 190	—	47 190	4 984	3 145	8 129	55 319	555 233	610 552
Total	48 811	—	48 811	4 984	3 145	8 129	56 940	1 317 662	1 374 602

Table W-I.5

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Aust Govt	249 094	–	249 094	95 324	556 933	652 256	901 350	1 996 757	2 898 107
State Govt	163 356	–	163 356	180 596	53 770	234 366	397 721	2 966 952	3 364 674
<b>Total</b>	<b>412 450</b>	<b>–</b>	<b>412 450</b>	<b>275 920</b>	<b>610 702</b>	<b>886 622</b>	<b>1 299 072</b>	<b>4 963 709</b>	<b>6 262 781</b>
<i>Dental services (GPC+ 0549.4)</i>									
Aust Govt	1 290	–	1 290	–	1 667	1 667	2 957	489 324	492 281
State Govt	15 215	–	15 215	2 154	8 268	10 422	25 637	441 804	467 441
<b>Total</b>	<b>16 505</b>	<b>–</b>	<b>16 505</b>	<b>2 154</b>	<b>9 935</b>	<b>12 088</b>	<b>28 594</b>	<b>931 128</b>	<b>959 722</b>
<i>All other community health services</i>									
Aust Govt	252 005	–	252 005	95 324	558 599	653 923	905 928	3 248 509	4 154 437
State Govt	225 761	–	225 761	187 734	65 183	252 917	478 677	3 963 989	4 442 667
<b>Total</b>	<b>477 766</b>	<b>–</b>	<b>477 766</b>	<b>283 057</b>	<b>623 782</b>	<b>906 839</b>	<b>1 384 605</b>	<b>7 212 499</b>	<b>8 597 104</b>
<i>All community health services</i>									
Aust Govt	263 055	–	263 055	95 324	572 187	667 510	930 565	3 798 472	4 729 037
State Govt	454 973	–	454 973	197 718	75 481	273 199	728 171	8 009 260	8 737 431
<b>Total</b>	<b>718 027</b>	<b>–</b>	<b>718 027</b>	<b>293 041</b>	<b>647 668</b>	<b>940 709</b>	<b>1 658 736</b>	<b>11 807 732</b>	<b>13 466 468</b>
<b>All public and community health services (excluding subsidies)</b>									
Aust Govt	275 142	–	275 142	110 619	584 395	695 014	970 156	4 304 327	5 274 483
State Govt	527 424	–	527 424	214 157	101 317	315 475	842 899	9 702 991	10 545 890
<b>Total</b>	<b>802 567</b>	<b>–</b>	<b>802 567</b>	<b>324 776</b>	<b>685 712</b>	<b>1 010 489</b>	<b>1 813 055</b>	<b>14 007 317</b>	<b>15 820 373</b>
<b>HEALTH CARE SUBSIDIES AND SUPPORT SERVICES</b>									
<b>Health service subsidies</b>									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Aust Govt	230 584	–	230 584	20 500	–	20 500	251 084	16 497 955	16 749 040
State Govt	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>230 584</b>	<b>–</b>	<b>230 584</b>	<b>20 500</b>	<b>–</b>	<b>20 500</b>	<b>251 084</b>	<b>16 497 955</b>	<b>16 749 040</b>
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Aust Govt	20 154	–	20 154	–	–	–	20 154	5 322 611	5 342 765
State Govt	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>20 154</b>	<b>–</b>	<b>20 154</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>20 154</b>	<b>5 322 611</b>	<b>5 342 765</b>
<i>All health service subsidies</i>									
Aust Govt	250 738	–	250 738	20 500	–	20 500	271 238	21 820 566	22 091 804
State Govt	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>250 738</b>	<b>–</b>	<b>250 738</b>	<b>20 500</b>	<b>–</b>	<b>20 500</b>	<b>271 238</b>	<b>21 820 566</b>	<b>22 091 804</b>
<b>Pharmaceuticals, medical aids and appliances</b>									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Aust Govt	159 152	–	159 152	48 015	–	48 015	207 167	9 796 290	10 003 457
State Govt	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>159 152</b>	<b>–</b>	<b>159 152</b>	<b>48 015</b>	<b>–</b>	<b>48 015</b>	<b>207 167</b>	<b>9 796 290</b>	<b>10 003 457</b>

Table W-I.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	781	—	781	—	—	—	781	55 587	56 368
State Govt	47 926	2 396	50 322	—	—	—	50 322	591 887	642 210
Total	48 707	2 396	51 104	—	—	—	51 104	647 474	698 578
Aids and appliances (GPC+ 0560.3)									
Aust Govt	12 401	—	12 401	—	—	—	12 401	781 438	793 839
State Govt	30 192	1 510	31 702	—	—	—	31 702	221 872	253 574
Total	42 594	1 510	44 103	—	—	—	44 103	1 003 310	1 047 414
All pharmaceuticals, medical aids and appliances									
Aust Govt	172 335	—	172 335	48 015	—	48 015	220 349	10 633 315	10 853 664
State Govt	78 118	3 906	82 024	—	—	—	82 024	813 760	895 784
Total	250 453	3 906	254 359	48 015	—	48 015	302 373	11 447 075	11 749 448
Research and administration									
Health research (GPC 0570)									
Aust Govt	19 739	—	19 739	—	—	—	19 739	939 692	959 432
State Govt	15 234	—	15 234	19	—	19	15 253	377 792	393 045
Total	34 974	—	34 974	19	—	19	34 992	1 317 484	1 352 476
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	7 146	—	7 146	7 146	280 752	287 898
State Govt	2 282	114	2 397	2 025	1 093	3 118	5 514	440 740	446 255
Total	2 282	114	2 397	9 171	1 093	10 264	12 660	721 492	734 153
All Research And administration									
Aust Govt	19 739	—	19 739	7 146	—	7 146	26 885	1 220 444	1 247 330
State Govt	17 517	114	17 631	2 044	1 093	3 137	20 767	818 532	839 299
Total	37 256	114	37 370	9 190	1 093	10 283	47 653	2 038 976	2 086 629
ALL health care subsidies and support services									
Aust Govt	442 812	—	442 812	75 661	—	75 661	518 473	33 674 326	34 192 799
State Govt	95 635	4 020	99 655	2 044	1 093	3 137	102 791	1 632 292	1 735 083
Total	538 447	4 020	542 467	77 704	1 093	78 797	621 264	35 306 617	35 927 882
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	826 812	5 404	832 216	186 280	584 395	770 675	1 602 891	40 481 670	42 084 561
State Govt	2 547 537	100 244	2 647 781	277 116	184 081	461 197	3 108 978	47 655 464	50 764 442
Total	3 374 349	105 648	3 479 997	463 396	768 476	1 231 872	4 711 869	88 137 134	92 849 003

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-I.5**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-I.6 **Government direct expenditure per person on healthy lives by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	188	9	197	—	—	—	197	114	1.72
State Govt	2 571	129	2 700	83	64	148	2 847	1 325	2.15
Total	2 759	138	2 897	83	64	148	3 045	1 440	2.11
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	689	34	724	22	75	98	821	318	2.58
Total	691	34	725	22	75	98	823	319	2.58
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	85	4	89	0	3	3	92	27	3.37
Total	85	4	89	0	3	3	92	27	3.37
All hospital services (including mental health institutions)									
Aust Govt	189	9	199	—	—	—	199	115	1.73
State Govt	3 345	167	3 512	106	142	248	3 760	1 671	2.25
Total	3 534	177	3 711	106	142	248	3 959	1 786	2.22
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	21	—	21	27	21	48	69	23	2.96
State Govt	126	—	126	29	45	74	199	78	2.56
Total	147	—	147	55	66	121	268	101	2.65
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	7	—	7	—	24	24	31	16	1.92
State Govt	144	—	144	16	14	30	175	88	1.99
Total	152	—	152	16	37	54	206	104	1.98
Patient transport (GPC 0542)									
Aust Govt	12	—	12	—	—	—	12	9	1.29
State Govt	254	—	254	1	4	5	259	98	2.64
Total	266	—	266	1	4	5	271	107	2.52
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	3	—	3	—	—	—	3	35	0.08
State Govt	82	—	82	9	5	14	96	26	3.77
Total	85	—	85	9	5	14	99	61	1.63

Table W-I.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	433	—	433	166	968	1 134	1 567	92	17.06
State Govt	284	—	284	314	93	407	691	136	5.07
Total	717	—	717	480	1 062	1 541	2 258	228	9.89
Dental services (GPC+ 0549.4)									
Aust Govt	2	—	2	—	3	3	5	23	0.23
State Govt	26	—	26	4	14	18	45	20	2.19
Total	29	—	29	4	17	21	50	43	1.16
All other community health services									
Aust Govt	438	—	438	166	971	1 137	1 575	149	10.54
State Govt	392	—	392	326	113	440	832	182	4.56
Total	830	—	830	492	1 084	1 576	2 407	332	7.25
All community health services									
Aust Govt	457	—	457	166	995	1 160	1 618	175	9.26
State Govt	791	—	791	344	131	475	1 266	368	3.44
Total	1 248	—	1 248	509	1 126	1 635	2 883	543	5.31
All public and community health services (excluding subsidies)									
Aust Govt	478	—	478	192	1 016	1 208	1 686	198	8.52
State Govt	917	—	917	372	176	548	1 465	446	3.28
Total	1 395	—	1 395	565	1 192	1 757	3 152	644	4.89
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	401	—	401	36	—	36	436	759	0.58
State Govt	—	—	—	—	—	—	—	—	..
Total	401	—	401	36	—	36	436	759	0.58
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	35	—	35	—	—	—	35	245	0.14
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	245	0.14
All health service subsidies									
Aust Govt	436	—	436	36	—	36	471	1 004	0.47
State Govt	—	—	—	—	—	—	—	—	..
Total	436	—	436	36	—	36	471	1 004	0.47
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	277	—	277	83	—	83	360	451	0.80
State Govt	—	—	—	—	—	—	—	—	..
Total	277	—	277	83	—	83	360	451	0.80

Table W-I.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	3	0.53
State Govt	83	4	87	—	—	—	87	27	3.21
<b>Total</b>	<b>85</b>	<b>4</b>	<b>89</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>89</b>	<b>30</b>	<b>2.98</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	22	—	22	—	—	—	22	36	0.60
State Govt	52	3	55	—	—	—	55	10	5.40
<b>Total</b>	<b>74</b>	<b>3</b>	<b>77</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>77</b>	<b>46</b>	<b>1.66</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	300	—	300	83	—	83	383	489	0.78
State Govt	136	7	143	—	—	—	143	37	3.81
<b>Total</b>	<b>435</b>	<b>7</b>	<b>442</b>	<b>83</b>	<b>—</b>	<b>83</b>	<b>526</b>	<b>527</b>	<b>1.00</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	34	—	34	—	—	—	34	43	0.79
State Govt	26	—	26	0	—	0	27	17	1.53
<b>Total</b>	<b>61</b>	<b>—</b>	<b>61</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>61</b>	<b>61</b>	<b>1.00</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	12	—	12	12	13	0.96
State Govt	4	0	4	4	2	5	10	20	0.47
<b>Total</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>16</b>	<b>2</b>	<b>18</b>	<b>22</b>	<b>33</b>	<b>0.66</b>
All Research And administration									
Aust Govt	34	—	34	12	—	12	47	56	0.83
State Govt	30	0	31	4	2	5	36	38	0.96
<b>Total</b>	<b>65</b>	<b>0</b>	<b>65</b>	<b>16</b>	<b>2</b>	<b>18</b>	<b>83</b>	<b>94</b>	<b>0.88</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	770	—	770	132	—	132	901	1 549	0.58
State Govt	166	7	173	4	2	5	179	75	2.38
<b>Total</b>	<b>936</b>	<b>7</b>	<b>943</b>	<b>135</b>	<b>2</b>	<b>137</b>	<b>1 080</b>	<b>1 624</b>	<b>0.66</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	1 437	9	1 447	324	1 016	1 340	2 786	1 862	1.50
State Govt	4 428	174	4 602	482	320	802	5 404	2 192	2.47
<b>Total</b>	<b>5 865</b>	<b>184</b>	<b>6 049</b>	<b>806</b>	<b>1 336</b>	<b>2 141</b>	<b>8 190</b>	<b>4 054</b>	<b>2.02</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-I.6**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source*: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.7 Government direct expenditure on economic participation by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	263 658	—	263 658	468 165	—	468 165	731 824	3 033 733	3 765 557
State Govt	64 160	—	64 160	18 685	—	18 685	82 844	878 777	961 622
Total	327 818	—	327 818	486 850	—	486 850	814 668	3 912 510	4 727 179
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	68 627	—	68 627	146 235	—	146 235	214 862	2 593 521	2 808 383
State Govt	46 219	6 115	52 333	16 866	—	16 866	69 199	1 449 229	1 518 428
Total	114 846	6 115	120 961	163 101	—	163 101	284 061	4 042 750	4 326 812
All labour and employment services									
Aust Govt	332 286	—	332 286	614 400	—	614 400	946 686	5 627 254	6 573 940
State Govt	110 378	6 115	116 493	35 550	—	35 550	152 043	2 328 006	2 480 050
Total	442 664	6 115	448 779	649 951	—	649 951	1 098 730	7 955 261	9 053 990
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	1 415 065	299 374	1 714 440	—	—	—	1 714 440	22 498 415	24 212 854
State Govt	—	—	—	—	—	—	—	—	—
Total	1 415 065	299 374	1 714 440	—	—	—	1 714 440	22 498 415	24 212 854
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	954 203	36 734	990 936	—	—	—	990 936	18 691 267	19 682 203
State Govt	—	—	—	—	—	—	—	—	—
Total	954 203	36 734	990 936	—	—	—	990 936	18 691 267	19 682 203
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	623 961	—	623 961	—	—	—	623 961	6 029 867	6 653 828
State Govt	—	—	—	—	—	—	—	—	—
Total	623 961	—	623 961	—	—	—	623 961	6 029 867	6 653 828
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	236 981	39 948	276 929	—	—	—	276 929	31 652 409	31 929 338
State Govt	—	—	—	—	—	—	—	—	—
Total	236 981	39 948	276 929	—	—	—	276 929	31 652 409	31 929 338
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	18 863	—	18 863	—	—	—	18 863	4 736 524	4 755 387
State Govt	—	—	—	—	—	—	—	—	—
Total	18 863	—	18 863	—	—	—	18 863	4 736 524	4 755 387

Table W-I.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	1 194	—	1 194	—	—	—	1 194	27 816	29 010
State Govt	18 133	310	18 444	—	—	—	18 444	445 688	464 132
<b>Total</b>	<b>19 327</b>	<b>310</b>	<b>19 638</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19 638</b>	<b>473 505</b>	<b>493 142</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	103 103	- 123	102 980	—	—	—	102 980	968 706	1 071 686
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>103 103</b>	<b>- 123</b>	<b>102 980</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>102 980</b>	<b>968 706</b>	<b>1 071 686</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	6 990	- 18	6 972	—	—	—	6 972	387 374	394 346
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>6 990</b>	<b>- 18</b>	<b>6 972</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6 972</b>	<b>387 374</b>	<b>394 346</b>
All other social security support									
Aust Govt	130 150	- 141	130 009	—	—	—	130 009	6 120 420	6 250 429
State Govt	18 133	310	18 444	—	—	—	18 444	445 688	464 132
<b>Total</b>	<b>148 284</b>	<b>169</b>	<b>148 453</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>148 453</b>	<b>6 566 108</b>	<b>6 714 561</b>
All social security support									
Aust Govt	3 360 360	375 915	3 736 275	—	—	—	3 736 275	84 992 377	88 728 652
State Govt	18 133	310	18 444	—	—	—	18 444	445 688	464 132
<b>Total</b>	<b>3 378 493</b>	<b>376 225</b>	<b>3 754 719</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 754 719</b>	<b>85 438 066</b>	<b>89 192 784</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	3 692 645	375 915	4 068 561	614 400	—	614 400	4 682 961	90 619 632	95 302 593
State Govt	128 512	6 425	134 937	35 550	—	35 550	170 487	2 773 695	2 944 182
<b>Total</b>	<b>3 821 157</b>	<b>382 340</b>	<b>4 203 498</b>	<b>649 951</b>	<b>—</b>	<b>649 951</b>	<b>4 853 448</b>	<b>93 393 326</b>	<b>98 246 774</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.8 Government direct expenditure per person on economic participation by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	458	—	458	814	—	814	1 272	140	9.12
State Govt	112	—	112	32	—	32	144	40	3.56
Total	570	—	570	846	—	846	1 416	180	7.87
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	254	—	254	373	119	3.13
State Govt	80	11	91	29	—	29	120	67	1.80
Total	200	11	210	284	—	284	494	186	2.66
All labour and employment services									
Aust Govt	578	—	578	1 068	—	1 068	1 646	259	6.36
State Govt	192	11	202	62	—	62	264	107	2.47
Total	769	11	780	1 130	—	1 130	1 910	366	5.22
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 460	520	2 980	—	—	—	2 980	1 035	2.88
State Govt	—	—	—	—	—	—	—	—	..
Total	2 460	520	2 980	—	—	—	2 980	1 035	2.88
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 659	64	1 722	—	—	—	1 722	860	2.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 659	64	1 722	—	—	—	1 722	860	2.00
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	1 085	—	1 085	—	—	—	1 085	277	3.91
State Govt	—	—	—	—	—	—	—	—	..
Total	1 085	—	1 085	—	—	—	1 085	277	3.91
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	412	69	481	—	—	—	481	1 456	0.33
State Govt	—	—	—	—	—	—	—	—	..
Total	412	69	481	—	—	—	481	1 456	0.33
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	218	0.15
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	218	0.15

Table W-I.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	1.63
State Govt	32	1	32	—	—	—	32	21	1.56
Total	34	1	34	—	—	—	34	22	1.57
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	179	- 0	179	—	—	—	179	45	4.02
State Govt	—	—	—	—	—	—	—	—	..
Total	179	- 0	179	—	—	—	179	45	4.02
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	12	- 0	12	—	—	—	12	18	0.68
State Govt	—	—	—	—	—	—	—	—	..
Total	12	- 0	12	—	—	—	12	18	0.68
All other social security support									
Aust Govt	226	- 0	226	—	—	—	226	282	0.80
State Govt	32	1	32	—	—	—	32	21	1.56
Total	258	0	258	—	—	—	258	302	0.85
All social security support									
Aust Govt	5 841	653	6 495	—	—	—	6 495	3 909	1.66
State Govt	32	1	32	—	—	—	32	21	1.56
Total	5 873	654	6 527	—	—	—	6 527	3 930	1.66
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 419	653	7 072	1 068	—	1 068	8 140	4 168	1.95
State Govt	223	11	235	62	—	62	296	128	2.32
Total	6 642	665	7 307	1 130	—	1 130	8 436	4 296	1.96

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.



**Table W-I.8**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.9 **Government direct expenditure on home environment by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	161	—	161	87 273	—	87 273	87 434	22 758	110 192
State Govt	2 004	55	2 059	—	5	5	2 064	1 008 512	1 010 576
Total	2 165	55	2 220	87 273	5	87 278	89 498	1 031 270	1 120 768
Social housing (GPC 0711.2)									
Aust Govt	5 503	—	5 503	—	—	—	5 503	63 722	69 224
State Govt	231 427	24 735	256 162	138 601	259 417	398 018	654 180	3 102 238	3 756 418
Total	236 930	24 735	261 665	138 601	259 417	398 018	659 682	3 165 960	3 825 642
Rental market assistance (GPC+ 0711.3)									
Aust Govt	129 439	—	129 439	—	11 961	11 961	141 400	3 018 629	3 160 029
State Govt	12 110	279	12 389	—	—	—	12 389	151 470	163 859
Total	141 549	279	141 828	—	11 961	11 961	153 789	3 170 099	3 323 888
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	23 191	490	23 681	—	—	—	23 681	106 337	130 018
Total	23 191	490	23 681	—	—	—	23 681	106 337	130 018
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	10 497	—	10 497	—	—	—	10 497	52 137	62 634
State Govt	39 428	1 822	41 250	3 969	—	3 969	45 218	128 845	174 063
Total	49 925	1 822	51 747	3 969	—	3 969	55 716	180 981	236 697
All homelessness assistance									
Aust Govt	10 497	—	10 497	—	—	—	10 497	52 137	62 634
State Govt	62 619	2 311	64 930	3 969	—	3 969	68 899	235 181	304 080
Total	73 116	2 311	75 428	3 969	—	3 969	79 396	287 318	366 715
All housing									
Aust Govt	145 600	—	145 600	87 273	11 961	99 234	244 835	3 157 245	3 402 080
State Govt	308 160	27 380	335 540	142 569	259 422	401 991	737 531	4 497 402	5 234 933
Total	453 760	27 380	481 140	229 842	271 384	501 226	982 366	7 654 647	8 637 013
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7 780	—	7 780	5 903	—	5 903	13 684	294 021	307 704
State Govt	39 999	1 458	41 457	162 385	5 303	167 688	209 145	1 943 178	2 152 323
Total	47 779	1 458	49 237	168 289	5 303	173 592	222 828	2 237 199	2 460 027

Table W-I.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 487	216	4 703	9 461	2 197	11 658	16 361	220 573	236 934
Total	4 487	216	4 703	9 461	2 197	11 658	16 361	220 573	236 934
Water supply (GPC+ 0720.0)									
Aust Govt	13 865	—	13 865	—	—	—	13 865	523 976	537 841
State Govt	27 062	1 303	28 365	36 262	13 172	49 434	77 799	1 265 291	1 343 090
Total	40 927	1 303	42 230	36 262	13 172	49 434	91 664	1 789 267	1 880 931
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	21 614	—	21 614	75 355	—	75 355	96 969	816 810	913 779
State Govt	55 042	1 009	56 051	37 399	—	37 399	93 449	2 112 486	2 205 935
Total	76 655	1 009	77 664	112 754	—	112 754	190 418	2 929 296	3 119 714
Fuel and energy (GPC 09)									
Aust Govt	152 343	—	152 343	—	—	—	152 343	5 757 252	5 909 595
State Govt	57 401	—	57 401	58 415	13 158	71 573	128 974	1 002 344	1 131 318
Total	209 744	—	209 744	58 415	13 158	71 573	281 317	6 759 596	7 040 913
All Community and environment services									
Aust Govt	195 601	—	195 601	81 259	—	81 259	276 860	7 392 059	7 668 919
State Govt	183 991	3 985	187 976	303 922	33 830	337 752	525 728	6 543 872	7 069 600
Total	379 593	3 985	383 578	385 181	33 830	419 011	802 588	13 935 931	14 738 519
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1 666	—	1 666	—	—	—	1 666	62 976	64 643
State Govt	298 901	26 753	325 654	6 351	602	6 953	332 607	9 529 117	9 861 725
Total	300 567	26 753	327 320	6 351	602	6 953	334 274	9 592 094	9 926 367
Rail Transport (GPC 123)									
Aust Govt	6 000	—	6 000	—	—	—	6 000	54 015	60 015
State Govt	109 440	—	109 440	—	—	—	109 440	5 589 961	5 699 400
Total	115 440	—	115 440	—	—	—	115 440	5 643 975	5 759 415
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	38 376	—	38 376	—	—	—	38 376	598 829	637 205
State Govt	98 878	—	98 878	3 521	—	3 521	102 399	4 067 880	4 170 278
Total	137 254	—	137 254	3 521	—	3 521	140 775	4 666 709	4 807 484
Communications (GPC 1290)									
Aust Govt	10 528	—	10 528	4 952	—	4 952	15 480	397 862	413 342
State Govt	2 964	—	2 964	—	—	—	2 964	68 428	71 392
Total	13 492	—	13 492	4 952	—	4 952	18 444	466 289	484 734

Table W-I.9

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>All transport and communications</b>									
Aust Govt	56 570	—	56 570	4 952	—	4 952	61 522	1 113 682	1 175 205
State Govt	510 183	26 753	536 936	9 872	602	10 474	547 410	19 255 385	19 802 795
<b>Total</b>	<b>566 753</b>	<b>26 753</b>	<b>593 506</b>	<b>14 824</b>	<b>602</b>	<b>15 426</b>	<b>608 932</b>	<b>20 369 068</b>	<b>20 978 000</b>
<b>TOTAL EXPENDITURE ON HOME ENVIRONMENT</b>									
Aust Govt	397 772	—	397 772	173 484	11 961	185 445	583 217	11 662 987	12 246 204
State Govt	1 002 333	58 119	1 060 452	456 363	293 854	750 217	1 810 669	30 296 659	32 107 328
<b>Total</b>	<b>1 400 106</b>	<b>58 119</b>	<b>1 458 224</b>	<b>629 847</b>	<b>305 815</b>	<b>935 662</b>	<b>2 393 887</b>	<b>41 959 646</b>	<b>44 353 532</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.10 Government direct expenditure per person on home environment by type of program, Australia, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	0	—	0	152	—	152	152	1	144.74
State Govt	3	0	4	—	0	0	4	46	0.08
Total	4	0	4	152	0	152	156	47	3.28
Social housing (GPC 0711.2)									
Aust Govt	10	—	10	—	—	—	10	3	3.27
State Govt	402	43	445	241	451	692	1 137	143	7.97
Total	412	43	455	241	451	692	1 147	146	7.87
Rental market assistance (GPC+ 0711.3)									
Aust Govt	225	—	225	—	21	21	246	139	1.77
State Govt	21	0	22	—	—	—	22	7	3.09
Total	246	0	247	—	21	21	267	146	1.83
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	40	1	41	—	—	—	41	5	8.42
Total	40	1	41	—	—	—	41	5	8.42
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	18	—	18	—	—	—	18	2	7.60
State Govt	69	3	72	7	—	7	79	6	13.25
Total	87	3	90	7	—	7	97	8	11.63
All homelessness assistance									
Aust Govt	18	—	18	—	—	—	18	2	7.60
State Govt	109	4	113	7	—	7	120	11	11.07
Total	127	4	131	7	—	7	138	13	10.44
All housing									
Aust Govt	253	—	253	152	21	172	426	145	2.93
State Govt	536	48	583	248	451	699	1 282	207	6.20
Total	789	48	836	400	472	871	1 708	352	4.85
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	10	—	10	24	14	1.76
State Govt	70	3	72	282	9	291	364	89	4.07
Total	83	3	86	293	9	302	387	103	3.76

Table W-I.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	8	0	8	16	4	20	28	10	2.80
Total	8	0	8	16	4	20	28	10	2.80
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	47	2	49	63	23	86	135	58	2.32
Total	71	2	73	63	23	86	159	82	1.94
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	131	—	131	169	38	4.49
State Govt	96	2	97	65	—	65	162	97	1.67
Total	133	2	135	196	—	196	331	135	2.46
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	100	—	100	102	23	124	224	46	4.86
Total	365	—	365	102	23	124	489	311	1.57
All Community and environment services									
Aust Govt	340	—	340	141	—	141	481	340	1.42
State Govt	320	7	327	528	59	587	914	301	3.04
Total	660	7	667	670	59	728	1 395	641	2.18
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	520	47	566	11	1	12	578	438	1.32
Total	522	47	569	11	1	12	581	441	1.32
Rail Transport (GPC 123)									
Aust Govt	10	—	10	—	—	—	10	2	4.21
State Govt	190	—	190	—	—	—	190	257	0.74
Total	201	—	201	—	—	—	201	260	0.77
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	67	—	67	—	—	—	67	28	2.42
State Govt	172	—	172	6	—	6	178	187	0.95
Total	239	—	239	6	—	6	245	215	1.14
Communications (GPC 1290)									
Aust Govt	18	—	18	9	—	9	27	18	1.47
State Govt	5	—	5	—	—	—	5	3	1.64
Total	23	—	23	9	—	9	32	21	1.50

Table W-I.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	98	—	98	9	—	9	107	51	2.09
State Govt	887	47	933	17	1	18	952	886	1.07
Total	985	47	1 032	26	1	27	1 059	937	1.13
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	691	—	691	302	21	322	1 014	536	1.89
State Govt	1 742	101	1 843	793	511	1 304	3 147	1 394	2.26
Total	2 434	101	2 535	1 095	532	1 626	4 161	1 930	2.16

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.11 **Government direct expenditure on safe communities by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	74 985	—	74 985	37 595	—	37 595	112 580	2 833 779	2 946 358
State Govt	1 000 441	37 144	1 037 585	77 343	13 419	90 761	1 128 347	7 355 601	8 483 947
Total	1 075 426	37 144	1 112 570	114 938	13 419	128 356	1 240 926	10 189 379	11 430 306
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	19 175	—	19 175	—	—	—	19 175	77 557	96 732
State Govt	284 694	5 018	289 712	9 899	2 888	12 787	302 499	1 459 881	1 762 380
Total	303 869	5 018	308 887	9 899	2 888	12 787	321 674	1 537 438	1 859 112
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	7 166	—	7 166	133 021	—	133 021	140 187	270 811	410 997
State Govt	50 279	1 026	51 305	7 519	9	7 528	58 833	1 598 752	1 657 586
Total	57 445	1 026	58 471	140 540	9	140 549	199 020	1 869 563	2 068 583
Access to justice services (GPC+ 0320.3)									
Aust Govt	27 776	—	27 776	21 836	64 611	86 447	114 223	309 986	424 209
State Govt	86 506	1 745	88 251	12 165	1 010	13 175	101 426	818 923	920 349
Total	114 282	1 745	116 027	34 001	65 621	99 621	215 648	1 128 909	1 344 558
All law courts and legal services									
Aust Govt	54 117	—	54 117	154 856	64 611	219 467	273 585	658 354	931 938
State Govt	421 479	7 790	429 268	29 583	3 907	33 490	462 758	3 877 556	4 340 314
Total	475 596	7 790	483 386	184 439	68 518	252 957	736 343	4 535 910	5 272 253
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	224 188	3 716	227 904	1 599	—	1 599	229 503	239 999	469 502
Total	224 188	3 716	227 904	1 599	—	1 599	229 503	239 999	469 502
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	788 489	28 950	817 439	43 929	66	43 994	861 433	2 262 073	3 123 506
Total	788 489	28 950	817 439	43 929	66	43 994	861 433	2 262 073	3 123 506
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 012 677	32 666	1 045 343	45 527	66	45 593	1 090 936	2 502 072	3 593 008
Total	1 012 677	32 666	1 045 343	45 527	66	45 593	1 090 936	2 502 072	3 593 008



Table W-I.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	1 400	—	1 400	—	—	—	1 400	12 600	14 000
State Govt	100 320	1 112	101 432	435	—	435	101 867	2 730 375	2 832 242
Total	101 719	1 112	102 831	435	—	435	103 266	2 742 976	2 846 242
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	3 906	—	3 906	907	—	907	4 813	147 619	152 433
State Govt	11 502	371	11 873	7 817	—	7 817	19 691	585 279	604 969
Total	15 408	371	15 779	8 725	—	8 725	24 504	732 898	757 402
All other public order									
Aust Govt	5 306	—	5 306	907	—	907	6 213	160 220	166 433
State Govt	111 822	1 483	113 305	8 252	—	8 252	121 557	3 315 654	3 437 211
Total	117 128	1 483	118 611	9 159	—	9 159	127 770	3 475 874	3 603 644
All public order and safety									
Aust Govt	134 408	—	134 408	193 359	64 611	257 970	392 377	3 652 352	4 044 729
State Govt	2 546 420	79 083	2 625 502	160 705	17 391	178 096	2 803 598	17 050 883	19 854 481
Total	2 680 827	79 083	2 759 910	354 063	82 002	436 066	3 195 975	20 703 235	23 899 210
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 890	—	4 890	—	626	626	5 516	881 742	887 257
Total	4 890	—	4 890	—	626	626	5 516	881 742	887 257
Welfare services for the aged (GPC 0622)									
Aust Govt	114 671	3 077	117 748	51 040	—	51 040	168 788	9 800 874	9 969 662
State Govt	69 319	6 145	75 464	16 020	—	16 020	91 484	2 246 887	2 338 370
Total	183 990	9 222	193 212	67 060	—	67 060	260 272	12 047 760	12 308 032
All welfare for the aged									
Aust Govt	114 671	3 077	117 748	51 040	—	51 040	168 788	9 800 874	9 969 662
State Govt	74 209	6 145	80 353	16 020	626	16 646	96 999	3 128 628	3 225 628
Total	188 879	9 222	198 102	67 060	626	67 686	265 787	12 929 502	13 195 289
Welfare services for people with a disability (GPC 0623)									
Aust Govt	57 889	—	57 889	244	—	244	58 133	1 216 088	1 274 221
State Govt	337 308	18 723	356 032	4 938	1 891	6 829	362 860	5 582 867	5 945 727
Total	395 197	18 723	413 921	5 182	1 891	7 072	420 993	6 798 955	7 219 948
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	95	—	95	—	—	—	95	253	348
State Govt	886 593	26 958	913 551	66 686	—	66 686	980 237	1 909 228	2 889 466
Total	886 688	26 958	913 646	66 686	—	66 686	980 332	1 909 481	2 889 813

Table W-I.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	165 060	—	165 060	36 038	—	36 038	201 098	1 664 614	1 865 711
State Govt	158 293	8 292	166 585	60 546	—	60 546	227 131	444 462	671 593
Total	323 353	8 292	331 645	96 584	—	96 584	428 228	2 109 076	2 537 304
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	353 190	—	353 190	165 246	68 770	234 016	587 206	742 904	1 330 110
State Govt	42 836	2 742	45 577	72 054	1 302	73 356	118 933	1 113 232	1 232 165
Total	396 026	2 742	398 767	237 300	70 072	307 372	706 139	1 856 136	2 562 275
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	127 744	—	127 744	157 361	—	157 361	285 105	2 976 049	3 261 154
State Govt	11 445	90	11 535	4 285	—	4 285	15 820	291 036	306 856
Total	139 188	90	139 278	161 646	—	161 646	300 925	3 267 085	3 568 010
All other welfare									
Aust Govt	480 934	—	480 934	322 607	68 770	391 377	872 311	3 718 953	4 591 263
State Govt	54 280	2 832	57 112	76 339	1 302	77 641	134 753	1 404 268	1 539 021
Total	535 214	2 832	538 046	398 946	70 072	469 018	1 007 064	5 123 221	6 130 284
All community support and welfare									
Aust Govt	818 649	3 077	821 726	409 929	68 770	478 699	1 300 425	16 400 781	17 701 206
State Govt	1 510 683	62 950	1 573 633	224 528	3 819	228 347	1 801 980	12 469 454	14 271 434
Total	2 329 332	66 027	2 395 359	634 457	72 589	707 046	3 102 405	28 870 235	31 972 639
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	4 533	—	4 533	3 651	—	3 651	8 184	171 315	179 499
State Govt	40 500	—	40 500	17 521	—	17 521	58 020	1 073 743	1 131 764
Total	45 033	—	45 033	21 171	—	21 171	66 204	1 245 058	1 311 262
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	8 321	—	8 321	19 035	—	19 035	27 357	314 480	341 837
State Govt	47 234	—	47 234	11 026	2 284	13 310	60 544	1 462 963	1 523 507
Total	55 555	—	55 555	30 061	2 284	32 345	87 901	1 777 444	1 865 344
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	1 907	—	1 907	2 872	—	2 872	4 779	72 071	76 850
State Govt	12 014	—	12 014	27	—	27	12 041	288 864	300 905
Total	13 921	—	13 921	2 899	—	2 899	16 820	360 935	377 755
All recreation services									
Aust Govt	10 229	—	10 229	21 907	—	21 907	32 136	386 551	418 687
State Govt	59 248	—	59 248	11 053	2 284	13 337	72 585	1 751 827	1 824 412
Total	69 476	—	69 476	32 960	2 284	35 244	104 721	2 138 378	2 243 099

Table W-I.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	24 024	—	24 024	127 610	—	127 610	151 634	907 918	1 059 552
State Govt	60 593	—	60 593	27 663	—	27 663	88 256	1 694 118	1 782 374
Total	84 618	—	84 618	155 273	—	155 273	239 890	2 602 036	2 841 926
Broadcasting and film production (GPC 0830)									
Aust Govt	38 630	—	38 630	46 894	—	46 894	85 524	1 459 879	1 545 403
State Govt	1 376	—	1 376	685	—	685	2 061	35 623	37 684
Total	40 006	—	40 006	47 579	—	47 579	87 585	1 495 502	1 583 087
All cultural facilities and broadcasting									
Aust Govt	62 654	—	62 654	174 504	—	174 504	237 158	2 367 797	2 604 955
State Govt	61 969	—	61 969	28 348	—	28 348	90 317	1 729 741	1 820 058
Total	124 623	—	124 623	202 852	—	202 852	327 475	4 097 538	4 425 013
All recreation and culture									
Aust Govt	77 416	—	77 416	200 062	—	200 062	277 478	2 925 663	3 203 141
State Govt	161 717	—	161 717	56 922	2 284	59 206	220 922	4 555 311	4 776 234
Total	239 133	—	239 133	256 984	2 284	259 268	498 400	7 480 974	7 979 374
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 030 472	3 077	1 033 549	803 350	133 381	936 731	1 970 280	22 978 795	24 949 075
State Govt	4 218 819	142 032	4 360 852	442 155	23 494	465 649	4 826 500	34 075 648	38 902 148
Total	5 249 292	145 110	5 394 401	1 245 504	156 875	1 402 379	6 796 780	57 054 443	63 851 224

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.12 Government direct expenditure per person on safe communities by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	65	—	65	196	130	1.50
State Govt	1 739	65	1 804	134	23	158	1 961	338	5.80
Total	1 869	65	1 934	200	23	223	2 157	469	4.60
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	33	—	33	—	—	—	33	4	9.34
State Govt	495	9	504	17	5	22	526	67	7.83
Total	528	9	537	17	5	22	559	71	7.91
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	231	—	231	244	12	19.56
State Govt	87	2	89	13	0	13	102	74	1.39
Total	100	2	102	244	0	244	346	86	4.02
Access to justice services (GPC+ 0320.3)									
Aust Govt	48	—	48	38	112	150	199	14	13.92
State Govt	150	3	153	21	2	23	176	38	4.68
Total	199	3	202	59	114	173	375	52	7.22
All law courts and legal services									
Aust Govt	94	—	94	269	112	381	476	30	15.70
State Govt	733	14	746	51	7	58	804	178	4.51
Total	827	14	840	321	119	440	1 280	209	6.13
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	390	6	396	3	—	3	399	11	36.17
Total	390	6	396	3	—	3	399	11	36.17
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 371	50	1 421	76	0	76	1 497	104	14.39
Total	1 371	50	1 421	76	0	76	1 497	104	14.39
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 760	57	1 817	79	0	79	1 896	115	16.48
Total	1 760	57	1 817	79	0	79	1 896	115	16.48

Table W-I.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	174	2	176	1	—	1	177	126	1.41
Total	177	2	179	1	—	1	179	126	1.42
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	2	—	2	8	7	1.23
State Govt	20	1	21	14	—	14	34	27	1.27
Total	27	1	27	15	—	15	43	34	1.26
All other public order									
Aust Govt	9	—	9	2	—	2	11	7	1.47
State Govt	194	3	197	14	—	14	211	153	1.39
Total	204	3	206	16	—	16	222	160	1.39
All public order and safety									
Aust Govt	234	—	234	336	112	448	682	168	4.06
State Govt	4 426	137	4 564	279	30	310	4 873	784	6.21
Total	4 660	137	4 797	615	143	758	5 555	952	5.83
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	9	—	9	—	1	1	10	41	0.24
Total	9	—	9	—	1	1	10	41	0.24
Welfare services for the aged (GPC 0622)									
Aust Govt	199	5	205	89	—	89	293	451	0.65
State Govt	120	11	131	28	—	28	159	103	1.54
Total	320	16	336	117	—	117	452	554	0.82
All welfare for the aged									
Aust Govt	199	5	205	89	—	89	293	451	0.65
State Govt	129	11	140	28	1	29	169	144	1.17
Total	328	16	344	117	1	118	462	595	0.78
Welfare services for people with a disability (GPC 0623)									
Aust Govt	101	—	101	0	—	0	101	56	1.81
State Govt	586	33	619	9	3	12	631	257	2.46
Total	687	33	719	9	3	12	732	313	2.34
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 541	47	1 588	116	—	116	1 704	88	19.40
Total	1 541	47	1 588	116	—	116	1 704	88	19.40

Table W-I.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	287	—	287	63	—	63	350	77	4.57
State Govt	275	14	290	105	—	105	395	20	19.32
Total	562	14	576	168	—	168	744	97	7.67
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	614	—	614	287	120	407	1 021	34	29.87
State Govt	74	5	79	125	2	128	207	51	4.04
Total	688	5	693	412	122	534	1 227	85	14.38
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	222	—	222	274	—	274	496	137	3.62
State Govt	20	0	20	7	—	7	28	13	2.06
Total	242	0	242	281	—	281	523	150	3.48
All other welfare									
Aust Govt	836	—	836	561	120	680	1 516	171	8.86
State Govt	94	5	99	133	2	135	234	65	3.63
Total	930	5	935	693	122	815	1 751	236	7.43
All community support and welfare									
Aust Govt	1 423	5	1 428	713	120	832	2 260	754	3.00
State Govt	2 626	109	2 735	390	7	397	3 132	574	5.46
Total	4 049	115	4 164	1 103	126	1 229	5 393	1 328	4.06
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	6	—	6	14	8	1.81
State Govt	70	—	70	30	—	30	101	49	2.04
Total	78	—	78	37	—	37	115	57	2.01
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	33	—	33	48	14	3.29
State Govt	82	—	82	19	4	23	105	67	1.56
Total	97	—	97	52	4	56	153	82	1.87
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	5	—	5	8	3	2.51
State Govt	21	—	21	0	—	0	21	13	1.58
Total	24	—	24	5	—	5	29	17	1.76
All recreation services									
Aust Govt	18	—	18	38	—	38	56	18	3.14
State Govt	103	—	103	19	4	23	126	81	1.57
Total	121	—	121	57	4	61	182	98	1.85

Table W-I.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	222	—	222	264	42	6.31
State Govt	105	—	105	48	—	48	153	78	1.97
Total	147	—	147	270	—	270	417	120	3.48
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	82	—	82	149	67	2.21
State Govt	2	—	2	1	—	1	4	2	2.18
Total	70	—	70	83	—	83	152	69	2.21
All cultural facilities and broadcasting									
Aust Govt	109	—	109	303	—	303	412	109	3.79
State Govt	108	—	108	49	—	49	157	80	1.97
Total	217	—	217	353	—	353	569	188	3.02
All recreation and culture									
Aust Govt	135	—	135	348	—	348	482	135	3.58
State Govt	281	—	281	99	4	103	384	210	1.83
Total	416	—	416	447	4	451	866	344	2.52
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 791	5	1 797	1 396	232	1 628	3 425	1 057	3.24
State Govt	7 333	247	7 580	769	41	809	8 390	1 567	5.35
Total	9 124	252	9 377	2 165	273	2 438	11 814	2 624	4.50

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.13 **Government direct expenditure on other government services by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	69 680	—	69 680	—	—	—	69 680	2 633 318	2 702 998
State Govt	20 038	—	20 038	1 390	—	1 390	21 428	674 421	695 849
Total	89 718	—	89 718	1 390	—	1 390	91 109	3 307 739	3 398 847
Other general public services (GPC 0190)									
Aust Govt	522 074	—	522 074	12 126	404	12 530	534 604	19 744 607	20 279 212
State Govt	144 737	—	144 737	16 888	—	16 888	161 625	4 459 085	4 620 710
Total	666 812	—	666 812	29 014	404	29 417	696 229	24 203 692	24 899 921
All general public services									
Aust Govt	591 755	—	591 755	12 126	404	12 530	604 285	22 377 925	22 982 210
State Govt	164 775	—	164 775	18 278	—	18 278	183 053	5 133 506	5 316 559
Total	756 530	—	756 530	30 404	404	30 808	787 338	27 511 431	28 298 769
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	627 168	—	627 168	10 864	—	10 864	638 032	23 701 592	24 339 624
State Govt	—	—	—	—	—	—	—	—	—
Total	627 168	—	627 168	10 864	—	10 864	638 032	23 701 592	24 339 624
Defence housing (GPC+ 0711.4)									
Aust Govt	19 119	—	19 119	—	—	—	19 119	722 543	741 662
State Govt	—	—	—	—	—	—	—	—	—
Total	19 119	—	19 119	—	—	—	19 119	722 543	741 662
All defence (incl. defence housing)									
Aust Govt	646 288	—	646 288	10 864	—	10 864	657 151	24 424 135	25 081 286
State Govt	—	—	—	—	—	—	—	—	—
Total	646 288	—	646 288	10 864	—	10 864	657 151	24 424 135	25 081 286
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	364 542	—	364 542	—	—	—	364 542	13 776 570	14 141 112
State Govt	368 381	6 334	374 715	56 453	—	56 453	431 168	11 188 602	11 619 769
Total	732 923	6 334	739 257	56 453	—	56 453	795 710	24 965 171	25 760 881
All general government services and defence									
Aust Govt	1 602 585	—	1 602 585	22 990	404	23 393	1 625 978	60 578 629	62 204 607
State Govt	533 156	6 334	539 490	74 730	—	74 730	614 221	16 322 108	16 936 328
Total	2 135 740	6 334	2 142 075	97 720	404	98 124	2 240 199	76 900 737	79 140 936



Table W-I.13

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>SUPPORT TO INDUSTRY</b>									
<b>Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)</b>									
Aust Govt	34 133	—	34 133	1 751	—	1 751	35 884	1 289 934	1 325 817
State Govt	87 186	—	87 186	6 776	—	6 776	93 961	2 680 828	2 774 789
<b>Total</b>	<b>121 319</b>	<b>—</b>	<b>121 319</b>	<b>8 526</b>	<b>—</b>	<b>8 526</b>	<b>129 845</b>	<b>3 970 762</b>	<b>4 100 607</b>
<b>Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)</b>									
Aust Govt	20 848	—	20 848	167 816	—	167 816	188 664	787 875	976 539
State Govt	27 911	—	27 911	1 222	—	1 222	29 133	707 248	736 381
<b>Total</b>	<b>48 759</b>	<b>—</b>	<b>48 759</b>	<b>169 038</b>	<b>—</b>	<b>169 038</b>	<b>217 797</b>	<b>1 495 122</b>	<b>1 712 920</b>
<b>Tourism and other (GPC 1310, GPC 1320)</b>									
Aust Govt	4 070	—	4 070	597	—	597	4 667	153 821	158 488
State Govt	34 069	—	34 069	1 590	—	1 590	35 658	728 430	764 089
<b>Total</b>	<b>38 139</b>	<b>—</b>	<b>38 139</b>	<b>2 187</b>	<b>—</b>	<b>2 187</b>	<b>40 326</b>	<b>882 251</b>	<b>922 577</b>
<b>All support to industry</b>									
Aust Govt	59 051	—	59 051	170 164	—	170 164	229 215	2 231 629	2 460 844
State Govt	149 165	—	149 165	9 588	—	9 588	158 753	4 116 506	4 275 259
<b>Total</b>	<b>208 217</b>	<b>—</b>	<b>208 217</b>	<b>179 751</b>	<b>—</b>	<b>179 751</b>	<b>387 968</b>	<b>6 348 135</b>	<b>6 736 103</b>
<b>TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES</b>									
Aust Govt	1 661 636	—	1 661 636	193 154	404	193 557	1 855 193	62 810 258	64 665 452
State Govt	682 321	6 334	688 656	84 318	—	84 318	772 974	20 438 613	21 211 587
<b>Total</b>	<b>2 343 957</b>	<b>6 334</b>	<b>2 350 291</b>	<b>277 472</b>	<b>404</b>	<b>277 875</b>	<b>2 628 167</b>	<b>83 248 872</b>	<b>85 877 039</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.14 Government direct expenditure per person on other government services by type of program, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	35	—	35	2	—	2	37	31	1.20
Total	156	—	156	2	—	2	158	152	1.04
Other general public services (GPC 0190)									
Aust Govt	907	—	907	21	1	22	929	908	1.02
State Govt	252	—	252	29	—	29	281	205	1.37
Total	1 159	—	1 159	50	1	51	1 210	1 113	1.09
All general public services									
Aust Govt	1 029	—	1 029	21	1	22	1 050	1 029	1.02
State Govt	286	—	286	32	—	32	318	236	1.35
Total	1 315	—	1 315	53	1	54	1 369	1 265	1.08
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	19	—	19	1 109	1 090	1.02
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	19	—	19	1 109	1 090	1.02
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	19	—	19	1 142	1 123	1.02
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	19	—	19	1 142	1 123	1.02
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	640	11	651	98	—	98	749	515	1.46
Total	1 274	11	1 285	98	—	98	1 383	1 148	1.20
All general government services and defence									
Aust Govt	2 786	—	2 786	40	1	41	2 826	2 786	1.01
State Govt	927	11	938	130	—	130	1 068	751	1.42
Total	3 712	11	3 723	170	1	171	3 894	3 537	1.10

Table W-I.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	3	—	3	62	59	1.05
State Govt	152	—	152	12	—	12	163	123	1.32
Total	211	—	211	15	—	15	226	183	1.24
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	292	—	292	328	36	9.05
State Govt	49	—	49	2	—	2	51	33	1.56
Total	85	—	85	294	—	294	379	69	5.51
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	1	—	1	8	7	1.15
State Govt	59	—	59	3	—	3	62	34	1.85
Total	66	—	66	4	—	4	70	41	1.73
All support to industry									
Aust Govt	103	—	103	296	—	296	398	103	3.88
State Govt	259	—	259	17	—	17	276	189	1.46
Total	362	—	362	312	—	312	674	292	2.31
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	—	2 888	336	1	336	3 225	2 889	1.12
State Govt	1 186	11	1 197	147	—	147	1 344	940	1.43
Total	4 074	11	4 085	482	1	483	4 568	3 829	1.19

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
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- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.15 Government direct expenditure on all expenditure areas by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-I.17)									
Early child development									
Aust Govt	80 481	—	80 481	—	48 097	48 097	128 579	4 107 595	4 236 174
State Govt	70 689	2 544	73 233	4 024	27 432	31 456	104 688	849 930	954 618
Total	151 170	2 544	153 714	4 024	75 529	79 553	233 267	4 957 525	5 190 792
School education									
Aust Govt	30 981	129 022	160 003	—	235 346	235 346	395 349	1 880 182	2 275 531
State Govt	2 219 503	38 194	2 257 696	127 275	302 785	430 060	2 687 756	37 077 321	39 765 077
Total	2 250 484	167 216	2 417 699	127 275	538 132	665 406	3 083 105	38 957 503	42 040 608
Tertiary education									
Aust Govt	150 433	79 327	229 761	—	49 783	49 783	279 544	11 542 378	11 821 922
State Govt	267 729	48 174	315 903	23 277	67 392	90 668	406 571	6 649 232	7 055 803
Total	418 162	127 501	545 664	23 277	117 175	140 452	686 115	18 191 610	18 877 725
All early child development, and Education and training									
Aust Govt	261 895	208 349	470 245	—	333 227	333 227	803 472	17 530 155	18 333 627
State Govt	2 557 921	88 911	2 646 832	154 575	397 609	552 184	3 199 016	44 576 483	47 775 499
Total	2 819 816	297 260	3 117 077	154 575	730 836	885 411	4 002 488	62 106 638	66 109 126
HEALTHY LIVES (Table W-I.19)									
Hospital services (including mental health institutions)									
Aust Govt	108 858	—	108 858	5 404	—	5 404	114 262	2 503 018	2 617 279
State Govt	1 924 478	81 671	2 006 149	96 224	60 915	157 139	2 163 288	36 320 182	38 483 470
Total	2 033 335	81 671	2 115 007	101 628	60 915	162 543	2 277 550	38 823 199	41 100 749
Public and community health services (excluding subsidies)									
Aust Govt	275 142	584 395	859 537	—	110 619	110 619	970 156	4 304 327	5 274 483
State Govt	527 424	101 317	628 742	—	214 157	214 157	842 899	9 702 991	10 545 890
Total	802 567	685 712	1 488 279	—	324 776	324 776	1 813 055	14 007 317	15 820 373
Health care subsidies and support services									
Aust Govt	442 812	—	442 812	—	75 661	75 661	518 473	33 674 326	34 192 799
State Govt	95 635	1 093	96 728	4 020	2 044	6 064	102 791	1 632 292	1 735 083
Total	538 447	1 093	539 540	4 020	77 704	81 724	621 264	35 306 617	35 927 882
All healthy lives									
Aust Govt	826 812	584 395	1 411 207	5 404	186 280	191 684	1 602 891	40 481 670	42 084 561
State Govt	2 547 537	184 081	2 731 618	100 244	277 116	377 360	3 108 978	47 655 464	50 764 442
Total	3 374 349	768 476	4 142 825	105 648	463 396	569 044	4 711 869	88 137 134	92 849 003

Table W-I.15

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-I.21)</b>									
<b>Labour and employment services</b>									
Aust Govt	332 286	–	332 286	–	614 400	614 400	946 686	5 627 254	6 573 940
State Govt	110 378	–	110 378	6 115	35 550	41 665	152 043	2 328 006	2 480 050
<b>Total</b>	<b>442 664</b>	<b>–</b>	<b>442 664</b>	<b>6 115</b>	<b>649 951</b>	<b>656 065</b>	<b>1 098 730</b>	<b>7 955 261</b>	<b>9 053 990</b>
<b>Social security support</b>									
Aust Govt	3 360 360	–	3 360 360	375 915	–	375 915	3 736 275	84 992 377	88 728 652
State Govt	18 133	–	18 133	310	–	310	18 444	445 688	464 132
<b>Total</b>	<b>3 378 493</b>	<b>–</b>	<b>3 378 493</b>	<b>376 225</b>	<b>–</b>	<b>376 225</b>	<b>3 754 719</b>	<b>85 438 066</b>	<b>89 192 784</b>
<b>All economic participation</b>									
Aust Govt	3 692 645	–	3 692 645	375 915	614 400	990 316	4 682 961	90 619 632	95 302 593
State Govt	128 512	–	128 512	6 425	35 550	41 975	170 487	2 773 695	2 944 182
<b>Total</b>	<b>3 821 157</b>	<b>–</b>	<b>3 821 157</b>	<b>382 340</b>	<b>649 951</b>	<b>1 032 291</b>	<b>4 853 448</b>	<b>93 393 326</b>	<b>98 246 774</b>
<b>HOME ENVIRONMENT (Table W-I.21)</b>									
<b>Housing services</b>									
Aust Govt	145 600	11 961	157 562	–	87 273	87 273	244 835	3 157 245	3 402 080
State Govt	308 160	259 422	567 582	27 380	142 569	169 949	737 531	4 497 402	5 234 933
<b>Total</b>	<b>453 760</b>	<b>271 384</b>	<b>725 144</b>	<b>27 380</b>	<b>229 842</b>	<b>257 222</b>	<b>982 366</b>	<b>7 654 647</b>	<b>8 637 013</b>
<b>Community and environment services</b>									
Aust Govt	195 601	–	195 601	–	81 259	81 259	276 860	7 392 059	7 668 919
State Govt	183 991	33 830	217 821	3 985	303 922	307 907	525 728	6 543 872	7 069 600
<b>Total</b>	<b>379 593</b>	<b>33 830</b>	<b>413 423</b>	<b>3 985</b>	<b>385 181</b>	<b>389 166</b>	<b>802 588</b>	<b>13 935 931</b>	<b>14 738 519</b>
<b>Transport and communication services</b>									
Aust Govt	56 570	–	56 570	–	4 952	4 952	61 522	1 113 682	1 175 205
State Govt	510 183	602	510 784	26 753	9 872	36 625	547 410	19 255 385	19 802 795
<b>Total</b>	<b>566 753</b>	<b>602</b>	<b>567 355</b>	<b>26 753</b>	<b>14 824</b>	<b>41 578</b>	<b>608 932</b>	<b>20 369 068</b>	<b>20 978 000</b>
<b>All home environment</b>									
Aust Govt	397 772	11 961	409 733	–	173 484	173 484	583 217	11 662 987	12 246 204
State Govt	1 002 333	293 854	1 296 187	58 119	456 363	514 482	1 810 669	30 296 659	32 107 328
<b>Total</b>	<b>1 400 106</b>	<b>305 815</b>	<b>1 705 921</b>	<b>58 119</b>	<b>629 847</b>	<b>687 966</b>	<b>2 393 887</b>	<b>41 959 646</b>	<b>44 353 532</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-I.25)</b>									
<b>Public order and safety</b>									
Aust Govt	134 408	64 611	199 019	–	193 359	193 359	392 377	3 652 352	4 044 729
State Govt	2 546 420	17 391	2 563 811	79 083	160 705	239 787	2 803 598	17 050 883	19 854 481
<b>Total</b>	<b>2 680 827</b>	<b>82 002</b>	<b>2 762 829</b>	<b>79 083</b>	<b>354 063</b>	<b>433 146</b>	<b>3 195 975</b>	<b>20 703 235</b>	<b>23 899 210</b>

Table W-I.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	818 649	68 770	887 419	3 077	409 929	413 006	1 300 425	16 400 781	17 701 206
State Govt	1 510 683	3 819	1 514 502	62 950	224 528	287 478	1 801 980	12 469 454	14 271 434
Total	2 329 332	72 589	2 401 921	66 027	634 457	700 484	3 102 405	28 870 235	31 972 639
Recreation and culture									
Aust Govt	77 416	—	77 416	—	200 062	200 062	277 478	2 925 663	3 203 141
State Govt	161 717	2 284	164 001	—	56 922	56 922	220 922	4 555 311	4 776 234
Total	239 133	2 284	241 417	—	256 984	256 984	498 400	7 480 974	7 979 374
All safe and supportive communities									
Aust Govt	1 030 472	133 381	1 163 853	3 077	803 350	806 427	1 970 280	22 978 795	24 949 075
State Govt	4 218 819	23 494	4 242 314	142 032	442 155	584 187	4 826 500	34 075 648	38 902 148
Total	5 249 292	156 875	5 406 167	145 110	1 245 504	1 390 614	6 796 780	57 054 443	63 851 224
OTHER GOVERNMENT SERVICES (Table W-I.27)									
General government services and defence									
Aust Govt	1 602 585	404	1 602 988	—	22 990	22 990	1 625 978	60 578 629	62 204 607
State Govt	533 156	—	533 156	6 334	74 730	81 065	614 221	16 322 108	16 936 328
Total	2 135 740	404	2 136 144	6 334	97 720	104 055	2 240 199	76 900 737	79 140 936
Support to industry									
Aust Govt	59 051	—	59 051	—	170 164	170 164	229 215	2 231 629	2 460 844
State Govt	149 165	—	149 165	—	9 588	9 588	158 753	4 116 506	4 275 259
Total	208 217	—	208 217	—	179 751	179 751	387 968	6 348 135	6 736 103
All other government services									
Aust Govt	1 661 636	404	1 662 039	—	193 154	193 154	1 855 193	62 810 258	64 665 452
State Govt	682 321	—	682 321	6 334	84 318	90 652	772 974	20 438 613	21 211 587
Total	2 343 957	404	2 344 361	6 334	277 472	283 806	2 628 167	83 248 872	85 877 039
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	7 871 233	938 490	8 809 723	384 397	2 303 894	2 688 291	11 498 014	246 083 498	257 581 512
State Govt	11 137 444	590 341	11 727 785	467 730	1 693 111	2 160 840	13 888 625	179 816 561	193 705 186
Total	19 008 677	1 528 831	20 537 508	852 126	3 997 005	4 849 131	25 386 639	425 900 059	451 286 698

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

**Table W-I.15**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.16 Government direct expenditure per person on all expenditure areas by driver of expenditure, Australia, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-I.18)									
Early child development									
Aust Govt	140	—	140	—	84	84	224	189	1.18
State Govt	123	4	127	7	48	55	182	39	4.65
Total	263	4	267	7	131	138	405	228	1.78
School education									
Aust Govt	54	224	278	—	409	409	687	86	7.95
State Govt	3 858	66	3 924	221	526	748	4 672	1 705	2.74
Total	3 912	291	4 203	221	935	1 157	5 359	1 792	2.99
Tertiary education									
Aust Govt	261	138	399	—	87	87	486	531	0.92
State Govt	465	84	549	40	117	158	707	306	2.31
Total	727	222	948	40	204	244	1 193	837	1.43
All early child development, and Education and training									
Aust Govt	455	362	817	—	579	579	1 397	806	1.73
State Govt	4 446	155	4 601	269	691	960	5 561	2 050	2.71
Total	4 901	517	5 418	269	1 270	1 539	6 957	2 857	2.44
HEALTHY LIVES (Table W-I.20)									
Hospital services (including mental health institutions)									
Aust Govt	189	—	189	9	—	9	199	115	1.73
State Govt	3 345	142	3 487	167	106	273	3 760	1 671	2.25
Total	3 534	142	3 676	177	106	283	3 959	1 786	2.22
Public and community health services (excluding subsidies)									
Aust Govt	478	1 016	1 494	—	192	192	1 686	198	8.52
State Govt	917	176	1 093	—	372	372	1 465	446	3.28
Total	1 395	1 192	2 587	—	565	565	3 152	644	4.89
Health care subsidies and support services									
Aust Govt	770	—	770	—	132	132	901	1 549	0.58
State Govt	166	2	168	7	4	11	179	75	2.38
Total	936	2	938	7	135	142	1 080	1 624	0.66
All healthy lives									
Aust Govt	1 437	1 016	2 453	9	324	333	2 786	1 862	1.50
State Govt	4 428	320	4 748	174	482	656	5 404	2 192	2.47
Total	5 865	1 336	7 201	184	806	989	8 190	4 054	2.02



Table W-I.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-I.22)									
Labour and employment services									
Aust Govt	578	—	578	—	1 068	1 068	1 646	259	6.36
State Govt	192	—	192	11	62	72	264	107	2.47
Total	769	—	769	11	1 130	1 140	1 910	366	5.22
Social security support									
Aust Govt	5 841	—	5 841	653	—	653	6 495	3 909	1.66
State Govt	32	—	32	1	—	1	32	21	1.56
Total	5 873	—	5 873	654	—	654	6 527	3 930	1.66
All economic participation									
Aust Govt	6 419	—	6 419	653	1 068	1 721	8 140	4 168	1.95
State Govt	223	—	223	11	62	73	296	128	2.32
Total	6 642	—	6 642	665	1 130	1 794	8 436	4 296	1.96
HOME ENVIRONMENT (Table W-I.22)									
Housing services									
Aust Govt	253	21	274	—	152	152	426	145	2.93
State Govt	536	451	987	48	248	295	1 282	207	6.20
Total	789	472	1 260	48	400	447	1 708	352	4.85
Community and environment services									
Aust Govt	340	—	340	—	141	141	481	340	1.42
State Govt	320	59	379	7	528	535	914	301	3.04
Total	660	59	719	7	670	676	1 395	641	2.18
Transport and communication services									
Aust Govt	98	—	98	—	9	9	107	51	2.09
State Govt	887	1	888	47	17	64	952	886	1.07
Total	985	1	986	47	26	72	1 058	937	1.13
All home environment									
Aust Govt	691	21	712	—	302	302	1 014	536	1.89
State Govt	1 742	511	2 253	101	793	894	3 147	1 393	2.26
Total	2 434	532	2 965	101	1 095	1 196	4 161	1 930	2.16
SAFE AND SUPPORTIVE COMMUNITIES (Table W-I.26)									
Public order and safety									
Aust Govt	234	112	346	—	336	336	682	168	4.06
State Govt	4 426	30	4 457	137	279	417	4 873	784	6.21
Total	4 660	143	4 802	137	615	753	5 555	952	5.83

Table W-I.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community support and welfare									
Aust Govt	1 423	120	1 543	5	713	718	2 260	754	3.00
State Govt	2 626	7	2 633	109	390	500	3 132	574	5.46
Total	4 049	126	4 175	115	1 103	1 218	5 393	1 328	4.06
Recreation and culture									
Aust Govt	135	—	135	—	348	348	482	135	3.58
State Govt	281	4	285	—	99	99	384	210	1.83
Total	416	4	420	—	447	447	866	344	2.52
All safe and supportive communities									
Aust Govt	1 791	232	2 023	5	1 396	1 402	3 425	1 057	3.24
State Govt	7 333	41	7 374	247	769	1 015	8 390	1 567	5.35
Total	9 124	273	9 397	252	2 165	2 417	11 814	2 624	4.50
OTHER GOVERNMENT SERVICES (Table W-I.28)									
General government services and defence									
Aust Govt	2 786	1	2 786	—	40	40	2 826	2 786	1.01
State Govt	927	—	927	11	130	141	1 068	751	1.42
Total	3 712	1	3 713	11	170	181	3 894	3 537	1.10
Support to industry									
Aust Govt	103	—	103	—	296	296	398	103	3.88
State Govt	259	—	259	—	17	17	276	189	1.46
Total	362	—	362	—	312	312	674	292	2.31
All other government services									
Aust Govt	2 888	1	2 889	—	336	336	3 225	2 889	1.12
State Govt	1 186	—	1 186	11	147	158	1 344	940	1.43
Total	4 074	1	4 075	11	482	493	4 568	3 829	1.19
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	13 682	1 631	15 313	668	4 005	4 673	19 986	11 319	1.77
State Govt	19 359	1 026	20 386	813	2 943	3 756	24 142	8 271	2.92
Total	33 041	2 657	35 699	1 481	6 948	8 429	44 128	19 589	2.25

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-I.16

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>Ratio</i>

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.17 Government direct expenditure on early child development, and Education and training by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	151	—	151	—	—	—	151	2 715	2 865
State Govt	69 692	2 544	72 236	4 006	20 115	24 121	96 357	798 888	895 245
Total	69 843	2 544	72 387	4 006	20 115	24 121	96 508	801 603	898 110
Child care services (GPC+ 0621.1)									
Aust Govt	80 330	—	80 330	—	48 097	48 097	128 428	4 104 881	4 233 309
State Govt	997	—	997	18	7 316	7 335	8 332	51 041	59 373
Total	81 327	—	81 327	18	55 414	55 432	136 759	4 155 922	4 292 682
All early child development									
Aust Govt	80 481	—	80 481	—	48 097	48 097	128 579	4 107 595	4 236 174
State Govt	70 689	2 544	73 233	4 024	27 432	31 456	104 688	849 930	954 618
Total	151 170	2 544	153 714	4 024	75 529	79 553	233 267	4 957 525	5 190 792
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	525	—	525	—	—	—	525	25 234	25 759
State Govt	1 115 970	24 609	1 140 580	72 229	195 797	268 026	1 408 605	17 042 368	18 450 973
Total	1 116 495	24 609	1 141 104	72 229	195 797	268 026	1 409 130	17 067 602	18 476 732
Secondary education (GPC 0412)									
Aust Govt	797	—	797	—	—	—	797	39 572	40 369
State Govt	785 127	9 803	794 930	45 974	101 587	147 562	942 492	15 263 399	16 205 890
Total	785 924	9 803	795 726	45 974	101 587	147 562	943 288	15 302 971	16 246 259
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	18 131	—	18 131	—	232 963	232 963	251 094	421 824	672 918
State Govt	17 500	—	17 500	—	5 401	5 401	22 901	1 048 807	1 071 708
Total	35 632	—	35 632	—	238 364	238 364	273 995	1 470 631	1 744 626
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	240 407	—	240 407	8 039	—	8 039	248 445	2 344 448	2 592 894
Total	240 407	—	240 407	8 039	—	8 039	248 445	2 344 448	2 592 894
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	58 240	3 781	62 021	951	—	951	62 972	1 318 000	1 380 972
Total	58 240	3 781	62 021	951	—	951	62 972	1 318 000	1 380 972

Table W-I.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	11 528	129 022	140 550	—	2 384	2 384	142 934	1 393 551	1 536 485
State Govt	2 259	—	2 259	82	—	82	2 340	60 300	62 640
Total	13 787	129 022	142 809	82	2 384	2 465	145 274	1 453 851	1 599 125
All other school education									
Aust Govt	29 659	129 022	158 682	—	235 346	235 346	394 028	1 815 375	2 209 403
State Govt	318 406	3 781	322 187	9 072	5 401	14 472	336 660	4 771 555	5 108 214
Total	348 065	132 804	480 869	9 072	240 747	249 819	730 687	6 586 930	7 317 617
All school education									
Aust Govt	30 981	129 022	160 003	—	235 346	235 346	395 349	1 880 182	2 275 531
State Govt	2 219 503	38 194	2 257 696	127 275	302 785	430 060	2 687 756	37 077 321	39 765 077
Total	2 250 484	167 216	2 417 699	127 275	538 132	665 406	3 083 105	38 957 503	42 040 608
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	57 634	10 348	67 982	—	40 041	40 041	108 022	7 329 682	7 437 704
State Govt	1 514	—	1 514	25	—	25	1 539	53 411	54 950
Total	59 148	10 348	69 496	25	40 041	40 065	109 561	7 383 093	7 492 654
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	224 194	25 888	250 082	23 187	29 779	52 966	303 048	5 661 662	5 964 711
Total	224 194	25 888	250 082	23 187	29 779	52 966	303 048	5 661 662	5 964 711
Vocational training (GPC 1331)									
Aust Govt	61 443	—	61 443	—	7 899	7 899	69 342	1 684 413	1 753 755
State Govt	36 773	—	36 773	—	37 023	37 023	73 795	788 246	862 041
Total	98 216	—	98 216	—	44 921	44 921	143 137	2 472 659	2 615 796
All TAFE and VET									
Aust Govt	61 443	—	61 443	—	7 899	7 899	69 342	1 684 413	1 753 755
State Govt	260 967	25 888	286 855	23 187	66 802	89 989	376 843	6 449 909	6 826 752
Total	322 411	25 888	348 298	23 187	74 700	97 887	446 186	8 134 321	8 580 507
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 419	22 286	24 705	52	—	52	24 757	69 419	94 176
Total	2 419	22 286	24 705	52	—	52	24 757	69 419	94 176
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 861	—	1 861	—	—	—	1 861	60 660	62 522
Total	1 861	—	1 861	—	—	—	1 861	60 660	62 522

Table W-I.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	8 410	—	8 410	—	570	570	8 979	182 997	191 977
State Govt	598	—	598	2	590	592	1 190	11 247	12 437
<b>Total</b>	<b>9 008</b>	<b>—</b>	<b>9 008</b>	<b>2</b>	<b>1 160</b>	<b>1 161</b>	<b>10 169</b>	<b>194 245</b>	<b>204 414</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	22 947	68 979	91 926	—	1 274	1 274	93 200	2 345 286	2 438 486
State Govt	370	—	370	11	—	11	381	4 586	4 967
<b>Total</b>	<b>23 316</b>	<b>68 979</b>	<b>92 296</b>	<b>11</b>	<b>1 274</b>	<b>1 286</b>	<b>93 581</b>	<b>2 349 872</b>	<b>2 443 453</b>
All other tertiary education									
Aust Govt	31 356	68 979	100 336	—	1 844	1 844	102 180	2 528 283	2 630 463
State Govt	5 248	22 286	27 534	65	590	655	28 189	145 912	174 102
<b>Total</b>	<b>36 604</b>	<b>91 265</b>	<b>127 870</b>	<b>65</b>	<b>2 434</b>	<b>2 499</b>	<b>130 369</b>	<b>2 674 196</b>	<b>2 804 564</b>
<b>All tertiary education</b>									
Aust Govt	150 433	79 327	229 761	—	49 783	49 783	279 544	11 542 378	11 821 922
State Govt	267 729	48 174	315 903	23 277	67 392	90 668	406 571	6 649 232	7 055 803
<b>Total</b>	<b>418 162</b>	<b>127 501</b>	<b>545 664</b>	<b>23 277</b>	<b>117 175</b>	<b>140 452</b>	<b>686 115</b>	<b>18 191 610</b>	<b>18 877 725</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	261 895	208 349	470 245	—	333 227	333 227	803 472	17 530 155	18 333 627
State Govt	2 557 921	88 911	2 646 832	154 575	397 609	552 184	3 199 016	44 576 483	47 775 499
<b>Total</b>	<b>2 819 816</b>	<b>297 260</b>	<b>3 117 077</b>	<b>154 575</b>	<b>730 836</b>	<b>885 411</b>	<b>4 002 488</b>	<b>62 106 638</b>	<b>66 109 126</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.18 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	121	4	126	7	35	42	168	37	4.56
Total	121	4	126	7	35	42	168	37	4.55
Child care services (GPC+ 0621.1)									
Aust Govt	140	—	140	—	84	84	223	189	1.18
State Govt	2	—	2	0	13	13	14	2	6.16
Total	141	—	141	0	96	96	238	191	1.24
All early child development									
Aust Govt	140	—	140	—	84	84	223	189	1.18
State Govt	123	4	127	7	48	55	182	39	4.66
Total	263	4	267	7	131	138	405	228	1.78
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.78
State Govt	1 940	43	1 983	126	340	466	2 448	784	3.12
Total	1 941	43	1 984	126	340	466	2 449	785	3.12
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.76
State Govt	1 365	17	1 382	80	177	256	1 638	702	2.33
Total	1 366	17	1 383	80	177	256	1 640	704	2.33
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	32	—	32	—	405	405	436	19	22.50
State Govt	30	—	30	—	9	9	40	48	0.83
Total	62	—	62	—	414	414	476	68	7.04
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	418	—	418	14	—	14	432	108	4.01
Total	418	—	418	14	—	14	432	108	4.01
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	101	7	108	2	—	2	109	61	1.81
Total	101	7	108	2	—	2	109	61	1.81

Table W-I.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	20	224	244	—	4	4	248	64	3.88
State Govt	4	—	4	0	—	0	4	3	1.46
Total	24	224	248	0	4	4	253	67	3.78
All other school education									
Aust Govt	52	224	276	—	409	409	685	84	8.20
State Govt	553	7	560	16	9	25	585	219	2.67
Total	605	231	836	16	418	434	1 270	303	4.19
All school education									
Aust Govt	54	224	278	—	409	409	687	86	7.95
State Govt	3 858	66	3 924	221	526	748	4 672	1 705	2.74
Total	3 912	291	4 203	221	935	1 157	5 359	1 792	2.99
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	100	18	118	—	70	70	188	337	0.56
State Govt	3	—	3	0	—	0	3	2	1.09
Total	103	18	121	0	70	70	190	340	0.56
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	390	45	435	40	52	92	527	260	2.02
Total	390	45	435	40	52	92	527	260	2.02
Vocational training (GPC 1331)									
Aust Govt	107	—	107	—	14	14	121	77	1.56
State Govt	64	—	64	—	64	64	128	36	3.54
Total	171	—	171	—	78	78	249	114	2.19
All TAFE and VET									
Aust Govt	107	—	107	—	14	14	121	77	1.56
State Govt	454	45	499	40	116	156	655	297	2.21
Total	560	45	605	40	130	170	776	374	2.07
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	4	39	43	0	—	0	43	3	13.49
Total	4	39	43	0	—	0	43	3	13.49
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3	—	3	—	—	—	3	3	1.16
Total	3	—	3	—	—	—	3	3	1.16



Table W-I.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	—	1	1	16	8	1.85
State Govt	1	—	1	—	1	1	2	1	..
<b>Total</b>	<b>16</b>	<b>—</b>	<b>16</b>	<b>—</b>	<b>2</b>	<b>2</b>	<b>18</b>	<b>9</b>	<b>1.98</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	40	120	160	—	2	2	162	108	1.50
State Govt	1	—	1	0	—	0	1	0	..
<b>Total</b>	<b>41</b>	<b>120</b>	<b>160</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>163</b>	<b>108</b>	<b>1.51</b>
All other tertiary education									
Aust Govt	55	120	174	—	3	3	178	116	1.53
State Govt	9	39	48	0	1	1	49	7	7.31
<b>Total</b>	<b>64</b>	<b>159</b>	<b>222</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>227</b>	<b>123</b>	<b>1.84</b>
<b>All tertiary education</b>									
Aust Govt	261	138	399	—	87	87	486	531	0.92
State Govt	465	84	549	40	117	158	707	306	2.31
<b>Total</b>	<b>727</b>	<b>222</b>	<b>948</b>	<b>40</b>	<b>204</b>	<b>244</b>	<b>1 193</b>	<b>837</b>	<b>1.43</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	455	362	817	—	579	579	1 397	806	1.73
State Govt	4 446	155	4 601	269	691	960	5 561	2 050	2.71
<b>Total</b>	<b>4 902</b>	<b>517</b>	<b>5 418</b>	<b>269</b>	<b>1 270</b>	<b>1 539</b>	<b>6 957</b>	<b>2 857</b>	<b>2.44</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.19 **Government direct expenditure on healthy lives by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	108 085	—	108 085	5 404	—	5 404	113 489	2 487 418	2 600 907
State Govt	1 479 260	36 839	1 516 100	73 963	48 014	121 977	1 638 077	28 812 816	30 450 893
Total	1 587 345	36 839	1 624 184	79 367	48 014	127 381	1 751 566	31 300 235	33 051 800
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	773	—	773	—	—	—	773	15 599	16 372
State Govt	396 577	43 288	439 865	19 829	12 843	32 672	472 537	6 916 539	7 389 076
Total	397 350	43 288	440 638	19 829	12 843	32 672	473 310	6 932 139	7 405 448
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	48 641	1 544	50 185	2 432	58	2 490	52 674	590 826	643 500
Total	48 641	1 544	50 185	2 432	58	2 490	52 674	590 826	643 500
All hospital services (including mental health institutions)									
Aust Govt	108 858	—	108 858	5 404	—	5 404	114 262	2 503 018	2 617 279
State Govt	1 924 478	81 671	2 006 149	96 224	60 915	157 139	2 163 288	36 320 182	38 483 470
Total	2 033 335	81 671	2 115 007	101 628	60 915	162 543	2 277 550	38 823 199	41 100 749
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	12 088	12 208	24 296	—	15 295	15 295	39 591	505 855	545 446
State Govt	72 452	25 836	98 288	—	16 440	16 440	114 727	1 693 731	1 808 458
Total	84 539	38 045	122 584	—	31 735	31 735	154 319	2 199 586	2 353 905
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	4 246	13 587	17 833	—	—	—	17 833	351 130	368 963
State Govt	82 961	7 975	90 936	—	9 464	9 464	100 400	1 909 017	2 009 417
Total	87 207	21 562	108 769	—	9 464	9 464	118 233	2 260 147	2 378 380
Patient transport (GPC 0542)									
Aust Govt	6 804	—	6 804	—	—	—	6 804	198 832	205 636
State Govt	146 251	2 324	148 574	—	520	520	149 094	2 136 253	2 285 348
Total	153 054	2 324	155 378	—	520	520	155 898	2 335 086	2 490 984
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	1 621	—	1 621	—	—	—	1 621	762 429	764 050
State Govt	47 190	3 145	50 336	—	4 984	4 984	55 319	555 233	610 552
Total	48 811	3 145	51 957	—	4 984	4 984	56 940	1 317 662	1 374 602

Table W-I.19

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Aust Govt	249 094	556 933	806 027	–	95 324	95 324	901 350	1 996 757	2 898 107
State Govt	163 356	53 770	217 125	–	180 596	180 596	397 721	2 966 952	3 364 674
<b>Total</b>	<b>412 450</b>	<b>610 702</b>	<b>1 023 152</b>	<b>–</b>	<b>275 920</b>	<b>275 920</b>	<b>1 299 072</b>	<b>4 963 709</b>	<b>6 262 781</b>
<i>Dental services (GPC+ 0549.4)</i>									
Aust Govt	1 290	1 667	2 957	–	–	–	2 957	489 324	492 281
State Govt	15 215	8 268	23 483	–	2 154	2 154	25 637	441 804	467 441
<b>Total</b>	<b>16 505</b>	<b>9 935</b>	<b>26 440</b>	<b>–</b>	<b>2 154</b>	<b>2 154</b>	<b>28 594</b>	<b>931 128</b>	<b>959 722</b>
<i>All other community health services</i>									
Aust Govt	252 005	558 599	810 605	–	95 324	95 324	905 928	3 248 509	4 154 437
State Govt	225 761	65 183	290 944	–	187 734	187 734	478 677	3 963 989	4 442 667
<b>Total</b>	<b>477 766</b>	<b>623 782</b>	<b>1 101 548</b>	<b>–</b>	<b>283 057</b>	<b>283 057</b>	<b>1 384 605</b>	<b>7 212 499</b>	<b>8 597 104</b>
<i>All community health services</i>									
Aust Govt	263 055	572 187	835 241	–	95 324	95 324	930 565	3 798 472	4 729 037
State Govt	454 973	75 481	530 454	–	197 718	197 718	728 171	8 009 260	8 737 431
<b>Total</b>	<b>718 027</b>	<b>647 668</b>	<b>1 365 695</b>	<b>–</b>	<b>293 041</b>	<b>293 041</b>	<b>1 658 736</b>	<b>11 807 732</b>	<b>13 466 468</b>
<b>All public and community health services (excluding subsidies)</b>									
Aust Govt	275 142	584 395	859 537	–	110 619	110 619	970 156	4 304 327	5 274 483
State Govt	527 424	101 317	628 742	–	214 157	214 157	842 899	9 702 991	10 545 890
<b>Total</b>	<b>802 567</b>	<b>685 712</b>	<b>1 488 279</b>	<b>–</b>	<b>324 776</b>	<b>324 776</b>	<b>1 813 055</b>	<b>14 007 317</b>	<b>15 820 373</b>
<b>HEALTH CARE SUBSIDIES AND SUPPORT SERVICES</b>									
<b>Health service subsidies</b>									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Aust Govt	230 584	–	230 584	–	20 500	20 500	251 084	16 497 955	16 749 040
State Govt	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>230 584</b>	<b>–</b>	<b>230 584</b>	<b>–</b>	<b>20 500</b>	<b>20 500</b>	<b>251 084</b>	<b>16 497 955</b>	<b>16 749 040</b>
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Aust Govt	20 154	–	20 154	–	–	–	20 154	5 322 611	5 342 765
State Govt	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>20 154</b>	<b>–</b>	<b>20 154</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>20 154</b>	<b>5 322 611</b>	<b>5 342 765</b>
<i>All health service subsidies</i>									
Aust Govt	250 738	–	250 738	–	20 500	20 500	271 238	21 820 566	22 091 804
State Govt	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>250 738</b>	<b>–</b>	<b>250 738</b>	<b>–</b>	<b>20 500</b>	<b>20 500</b>	<b>271 238</b>	<b>21 820 566</b>	<b>22 091 804</b>
<b>Pharmaceuticals, medical aids and appliances</b>									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Aust Govt	159 152	–	159 152	–	48 015	48 015	207 167	9 796 290	10 003 457
State Govt	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>159 152</b>	<b>–</b>	<b>159 152</b>	<b>–</b>	<b>48 015</b>	<b>48 015</b>	<b>207 167</b>	<b>9 796 290</b>	<b>10 003 457</b>

Table W-I.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	781	—	781	—	—	—	781	55 587	56 368
State Govt	47 926	—	47 926	2 396	—	2 396	50 322	591 887	642 210
<b>Total</b>	<b>48 707</b>	<b>—</b>	<b>48 707</b>	<b>2 396</b>	<b>—</b>	<b>2 396</b>	<b>51 104</b>	<b>647 474</b>	<b>698 578</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	12 401	—	12 401	—	—	—	12 401	781 438	793 839
State Govt	30 192	—	30 192	1 510	—	1 510	31 702	221 872	253 574
<b>Total</b>	<b>42 594</b>	<b>—</b>	<b>42 594</b>	<b>1 510</b>	<b>—</b>	<b>1 510</b>	<b>44 103</b>	<b>1 003 310</b>	<b>1 047 414</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	172 335	—	172 335	—	48 015	48 015	220 349	10 633 315	10 853 664
State Govt	78 118	—	78 118	3 906	—	3 906	82 024	813 760	895 784
<b>Total</b>	<b>250 453</b>	<b>—</b>	<b>250 453</b>	<b>3 906</b>	<b>48 015</b>	<b>51 920</b>	<b>302 373</b>	<b>11 447 075</b>	<b>11 749 448</b>
Research and administration									
Health research (GPC 0570)									
Aust Govt	19 739	—	19 739	—	—	—	19 739	939 692	959 432
State Govt	15 234	—	15 234	—	19	19	15 253	377 792	393 045
<b>Total</b>	<b>34 974</b>	<b>—</b>	<b>34 974</b>	<b>—</b>	<b>19</b>	<b>19</b>	<b>34 992</b>	<b>1 317 484</b>	<b>1 352 476</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	7 146	7 146	7 146	280 752	287 898
State Govt	2 282	1 093	3 375	114	2 025	2 139	5 514	440 740	446 255
<b>Total</b>	<b>2 282</b>	<b>1 093</b>	<b>3 375</b>	<b>114</b>	<b>9 171</b>	<b>9 285</b>	<b>12 660</b>	<b>721 492</b>	<b>734 153</b>
All Research And administration									
Aust Govt	19 739	—	19 739	—	7 146	7 146	26 885	1 220 444	1 247 330
State Govt	17 517	1 093	18 610	114	2 044	2 158	20 767	818 532	839 299
<b>Total</b>	<b>37 256</b>	<b>1 093</b>	<b>38 349</b>	<b>114</b>	<b>9 190</b>	<b>9 304</b>	<b>47 653</b>	<b>2 038 976</b>	<b>2 086 629</b>
ALL health care subsidies and support services									
Aust Govt	442 812	—	442 812	—	75 661	75 661	518 473	33 674 326	34 192 799
State Govt	95 635	1 093	96 728	4 020	2 044	6 064	102 791	1 632 292	1 735 083
<b>Total</b>	<b>538 447</b>	<b>1 093</b>	<b>539 540</b>	<b>4 020</b>	<b>77 704</b>	<b>81 724</b>	<b>621 264</b>	<b>35 306 617</b>	<b>35 927 882</b>
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	826 812	584 395	1 411 207	5 404	186 280	191 684	1 602 891	40 481 670	42 084 561
State Govt	2 547 537	184 081	2 731 618	100 244	277 116	377 360	3 108 978	47 655 464	50 764 442
<b>Total</b>	<b>3 374 349</b>	<b>768 476</b>	<b>4 142 825</b>	<b>105 648</b>	<b>463 396</b>	<b>569 044</b>	<b>4 711 869</b>	<b>88 137 134</b>	<b>92 849 003</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-I.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.20 Government direct expenditure per person on healthy lives by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	188	—	188	9	—	9	197	114	1.72
State Govt	2 571	64	2 635	129	83	212	2 847	1 325	2.15
Total	2 759	64	2 823	138	83	221	3 045	1 440	2.11
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	689	75	765	34	22	57	821	318	2.58
Total	691	75	766	34	22	57	823	319	2.58
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	85	3	87	4	0	4	92	27	3.37
Total	85	3	87	4	0	4	92	27	3.37
All hospital services (including mental health institutions)									
Aust Govt	189	—	189	9	—	9	199	115	1.73
State Govt	3 345	142	3 487	167	106	273	3 760	1 671	2.25
Total	3 534	142	3 676	177	106	283	3 959	1 786	2.22
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	21	21	42	—	27	27	69	23	2.96
State Govt	126	45	171	—	29	29	199	78	2.56
Total	147	66	213	—	55	55	268	101	2.65
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	7	24	31	—	—	—	31	16	1.92
State Govt	144	14	158	—	16	16	175	88	1.99
Total	152	37	189	—	16	16	206	104	1.98
Patient transport (GPC 0542)									
Aust Govt	12	—	12	—	—	—	12	9	1.29
State Govt	254	4	258	—	1	1	259	98	2.64
Total	266	4	270	—	1	1	271	107	2.52
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	3	—	3	—	—	—	3	35	0.08
State Govt	82	5	88	—	9	9	96	26	3.77
Total	85	5	90	—	9	9	99	61	1.63

Table W-I.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	433	968	1 401	—	166	166	1 567	92	17.06
State Govt	284	93	377	—	314	314	691	136	5.07
Total	717	1 062	1 778	—	480	480	2 258	228	9.89
Dental services (GPC+ 0549.4)									
Aust Govt	2	3	5	—	—	—	5	23	0.23
State Govt	26	14	41	—	4	4	45	20	2.19
Total	29	17	46	—	4	4	50	43	1.16
All other community health services									
Aust Govt	438	971	1 409	—	166	166	1 575	149	10.54
State Govt	392	113	506	—	326	326	832	182	4.56
Total	830	1 084	1 915	—	492	492	2 407	332	7.25
All community health services									
Aust Govt	457	995	1 452	—	166	166	1 618	175	9.26
State Govt	791	131	922	—	344	344	1 266	368	3.44
Total	1 248	1 126	2 374	—	509	509	2 883	543	5.31
All public and community health services (excluding subsidies)									
Aust Govt	478	1 016	1 494	—	192	192	1 686	198	8.52
State Govt	917	176	1 093	—	372	372	1 465	446	3.28
Total	1 395	1 192	2 587	—	565	565	3 152	644	4.89
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	401	—	401	—	36	36	436	759	0.58
State Govt	—	—	—	—	—	—	—	—	..
Total	401	—	401	—	36	36	436	759	0.58
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	35	—	35	—	—	—	35	245	0.14
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	245	0.14
All health service subsidies									
Aust Govt	436	—	436	—	36	36	471	1 004	0.47
State Govt	—	—	—	—	—	—	—	—	..
Total	436	—	436	—	36	36	471	1 004	0.47
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	277	—	277	—	83	83	360	451	0.80
State Govt	—	—	—	—	—	—	—	—	..
Total	277	—	277	—	83	83	360	451	0.80

Table W-I.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	3	0.53
State Govt	83	—	83	4	—	4	87	27	3.21
<b>Total</b>	<b>85</b>	<b>—</b>	<b>85</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>89</b>	<b>30</b>	<b>2.98</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	22	—	22	—	—	—	22	36	0.60
State Govt	52	—	52	3	—	3	55	10	5.40
<b>Total</b>	<b>74</b>	<b>—</b>	<b>74</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>77</b>	<b>46</b>	<b>1.66</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	300	—	300	—	83	83	383	489	0.78
State Govt	136	—	136	7	—	7	143	37	3.81
<b>Total</b>	<b>435</b>	<b>—</b>	<b>435</b>	<b>7</b>	<b>83</b>	<b>90</b>	<b>526</b>	<b>527</b>	<b>1.00</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	34	—	34	—	—	—	34	43	0.79
State Govt	26	—	26	—	0	0	27	17	1.53
<b>Total</b>	<b>61</b>	<b>—</b>	<b>61</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>61</b>	<b>1.00</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	12	12	12	13	0.96
State Govt	4	2	6	0	4	4	10	20	0.47
<b>Total</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>22</b>	<b>33</b>	<b>0.66</b>
All Research And administration									
Aust Govt	34	—	34	—	12	12	47	56	0.83
State Govt	30	2	32	0	4	4	36	38	0.96
<b>Total</b>	<b>65</b>	<b>2</b>	<b>67</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>83</b>	<b>94</b>	<b>0.88</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	770	—	770	—	132	132	901	1 549	0.58
State Govt	166	2	168	7	4	11	179	75	2.38
<b>Total</b>	<b>936</b>	<b>2</b>	<b>938</b>	<b>7</b>	<b>135</b>	<b>142</b>	<b>1 080</b>	<b>1 624</b>	<b>0.66</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	1 437	1 016	2 453	9	324	333	2 786	1 862	1.50
State Govt	4 428	320	4 748	174	482	656	5 404	2 192	2.47
<b>Total</b>	<b>5 865</b>	<b>1 336</b>	<b>7 201</b>	<b>184</b>	<b>806</b>	<b>989</b>	<b>8 190</b>	<b>4 054</b>	<b>2.02</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.



Table W-I.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.21 **Government direct expenditure on economic participation by driver of expenditure, Australia, 2010-11**

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	263 658	—	263 658	—	468 165	468 165	731 824	3 033 733	3 765 557
State Govt	64 160	—	64 160	—	18 685	18 685	82 844	878 777	961 622
Total	327 818	—	327 818	—	486 850	486 850	814 668	3 912 510	4 727 179
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	68 627	—	68 627	—	146 235	146 235	214 862	2 593 521	2 808 383
State Govt	46 219	—	46 219	6 115	16 866	22 980	69 199	1 449 229	1 518 428
Total	114 846	—	114 846	6 115	163 101	169 215	284 061	4 042 750	4 326 812
All labour and employment services									
Aust Govt	332 286	—	332 286	—	614 400	614 400	946 686	5 627 254	6 573 940
State Govt	110 378	—	110 378	6 115	35 550	41 665	152 043	2 328 006	2 480 050
Total	442 664	—	442 664	6 115	649 951	656 065	1 098 730	7 955 261	9 053 990
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	1 415 065	—	1 415 065	299 374	—	299 374	1 714 440	22 498 415	24 212 854
State Govt	—	—	—	—	—	—	—	—	—
Total	1 415 065	—	1 415 065	299 374	—	299 374	1 714 440	22 498 415	24 212 854
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	954 203	—	954 203	36 734	—	36 734	990 936	18 691 267	19 682 203
State Govt	—	—	—	—	—	—	—	—	—
Total	954 203	—	954 203	36 734	—	36 734	990 936	18 691 267	19 682 203
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	623 961	—	623 961	—	—	—	623 961	6 029 867	6 653 828
State Govt	—	—	—	—	—	—	—	—	—
Total	623 961	—	623 961	—	—	—	623 961	6 029 867	6 653 828
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	236 981	—	236 981	39 948	—	39 948	276 929	31 652 409	31 929 338
State Govt	—	—	—	—	—	—	—	—	—
Total	236 981	—	236 981	39 948	—	39 948	276 929	31 652 409	31 929 338
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	18 863	—	18 863	—	—	—	18 863	4 736 524	4 755 387
State Govt	—	—	—	—	—	—	—	—	—
Total	18 863	—	18 863	—	—	—	18 863	4 736 524	4 755 387

Table W-I.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	1 194	—	1 194	—	—	—	1 194	27 816	29 010
State Govt	18 133	—	18 133	310	—	310	18 444	445 688	464 132
Total	19 327	—	19 327	310	—	310	19 638	473 505	493 142
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	103 103	—	103 103	- 123	—	- 123	102 980	968 706	1 071 686
State Govt	—	—	—	—	—	—	—	—	—
Total	103 103	—	103 103	- 123	—	- 123	102 980	968 706	1 071 686
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	6 990	—	6 990	- 18	—	- 18	6 972	387 374	394 346
State Govt	—	—	—	—	—	—	—	—	—
Total	6 990	—	6 990	- 18	—	- 18	6 972	387 374	394 346
All other social security support									
Aust Govt	130 150	—	130 150	- 141	—	- 141	130 009	6 120 420	6 250 429
State Govt	18 133	—	18 133	310	—	310	18 444	445 688	464 132
Total	148 284	—	148 284	169	—	169	148 453	6 566 108	6 714 561
All social security support									
Aust Govt	3 360 360	—	3 360 360	375 915	—	375 915	3 736 275	84 992 377	88 728 652
State Govt	18 133	—	18 133	310	—	310	18 444	445 688	464 132
Total	3 378 493	—	3 378 493	376 225	—	376 225	3 754 719	85 438 066	89 192 784
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	3 692 645	—	3 692 645	375 915	614 400	990 316	4 682 961	90 619 632	95 302 593
State Govt	128 512	—	128 512	6 425	35 550	41 975	170 487	2 773 695	2 944 182
Total	3 821 157	—	3 821 157	382 340	649 951	1 032 291	4 853 448	93 393 326	98 246 774

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.22 Government direct expenditure per person on economic participation by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	458	—	458	—	814	814	1 272	140	9.12
State Govt	112	—	112	—	32	32	144	40	3.56
Total	570	—	570	—	846	846	1 416	180	7.87
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	—	254	254	373	119	3.13
State Govt	80	—	80	11	29	40	120	67	1.80
Total	200	—	200	11	284	294	494	186	2.66
All labour and employment services									
Aust Govt	578	—	578	—	1 068	1 068	1 646	259	6.36
State Govt	192	—	192	11	62	72	264	107	2.47
Total	769	—	769	11	1 130	1 140	1 910	366	5.22
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 460	—	2 460	520	—	520	2 980	1 035	2.88
State Govt	—	—	—	—	—	—	—	—	..
Total	2 460	—	2 460	520	—	520	2 980	1 035	2.88
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 659	—	1 659	64	—	64	1 722	860	2.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 659	—	1 659	64	—	64	1 722	860	2.00
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	1 085	—	1 085	—	—	—	1 085	277	3.91
State Govt	—	—	—	—	—	—	—	—	..
Total	1 085	—	1 085	—	—	—	1 085	277	3.91
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	412	—	412	69	—	69	481	1 456	0.33
State Govt	—	—	—	—	—	—	—	—	..
Total	412	—	412	69	—	69	481	1 456	0.33
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	218	0.15
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	218	0.15

Table W-I.22

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	1.63
State Govt	32	—	32	1	—	1	32	21	1.56
Total	34	—	34	1	—	1	34	22	1.57
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	179	—	179	- 0	—	- 0	179	45	4.02
State Govt	—	—	—	—	—	—	—	—	..
Total	179	—	179	- 0	—	- 0	179	45	4.02
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	12	—	12	- 0	—	- 0	12	18	0.68
State Govt	—	—	—	—	—	—	—	—	..
Total	12	—	12	- 0	—	- 0	12	18	0.68
All other social security support									
Aust Govt	226	—	226	- 0	—	- 0	226	282	0.80
State Govt	32	—	32	1	—	1	32	21	1.56
Total	258	—	258	0	—	0	258	302	0.85
All social security support									
Aust Govt	5 841	—	5 841	653	—	653	6 495	3 909	1.66
State Govt	32	—	32	1	—	1	32	21	1.56
Total	5 873	—	5 873	654	—	654	6 527	3 930	1.66
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 419	—	6 419	653	1 068	1 721	8 140	4 168	1.95
State Govt	223	—	223	11	62	73	296	128	2.32
Total	6 642	—	6 642	665	1 130	1 794	8 436	4 296	1.96

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-I.22**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.23 **Government direct expenditure on home environment by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	161	—	161	—	87 273	87 273	87 434	22 758	110 192
State Govt	2 004	5	2 009	55	—	55	2 064	1 008 512	1 010 576
Total	2 165	5	2 170	55	87 273	87 328	89 498	1 031 270	1 120 768
Social housing (GPC 0711.2)									
Aust Govt	5 503	—	5 503	—	—	—	5 503	63 722	69 224
State Govt	231 427	259 417	490 844	24 735	138 601	163 336	654 180	3 102 238	3 756 418
Total	236 930	259 417	496 347	24 735	138 601	163 336	659 682	3 165 960	3 825 642
Rental market assistance (GPC+ 0711.3)									
Aust Govt	129 439	11 961	141 400	—	—	—	141 400	3 018 629	3 160 029
State Govt	12 110	—	12 110	279	—	279	12 389	151 470	163 859
Total	141 549	11 961	153 511	279	—	279	153 789	3 170 099	3 323 888
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	23 191	—	23 191	490	—	490	23 681	106 337	130 018
Total	23 191	—	23 191	490	—	490	23 681	106 337	130 018
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	10 497	—	10 497	—	—	—	10 497	52 137	62 634
State Govt	39 428	—	39 428	1 822	3 969	5 790	45 218	128 845	174 063
Total	49 925	—	49 925	1 822	3 969	5 790	55 716	180 981	236 697
All homelessness assistance									
Aust Govt	10 497	—	10 497	—	—	—	10 497	52 137	62 634
State Govt	62 619	—	62 619	2 311	3 969	6 280	68 899	235 181	304 080
Total	73 116	—	73 116	2 311	3 969	6 280	79 396	287 318	366 715
All housing									
Aust Govt	145 600	11 961	157 562	—	87 273	87 273	244 835	3 157 245	3 402 080
State Govt	308 160	259 422	567 582	27 380	142 569	169 949	737 531	4 497 402	5 234 933
Total	453 760	271 384	725 144	27 380	229 842	257 222	982 366	7 654 647	8 637 013
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7 780	—	7 780	—	5 903	5 903	13 684	294 021	307 704
State Govt	39 999	5 303	45 302	1 458	162 385	163 843	209 145	1 943 178	2 152 323
Total	47 779	5 303	53 082	1 458	168 289	169 746	222 828	2 237 199	2 460 027

Table W-I.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 487	2 197	6 684	216	9 461	9 677	16 361	220 573	236 934
Total	4 487	2 197	6 684	216	9 461	9 677	16 361	220 573	236 934
Water supply (GPC+ 0720.0)									
Aust Govt	13 865	—	13 865	—	—	—	13 865	523 976	537 841
State Govt	27 062	13 172	40 234	1 303	36 262	37 565	77 799	1 265 291	1 343 090
Total	40 927	13 172	54 099	1 303	36 262	37 565	91 664	1 789 267	1 880 931
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	21 614	—	21 614	—	75 355	75 355	96 969	816 810	913 779
State Govt	55 042	—	55 042	1 009	37 399	38 408	93 449	2 112 486	2 205 935
Total	76 655	—	76 655	1 009	112 754	113 763	190 418	2 929 296	3 119 714
Fuel and energy (GPC 09)									
Aust Govt	152 343	—	152 343	—	—	—	152 343	5 757 252	5 909 595
State Govt	57 401	13 158	70 559	—	58 415	58 415	128 974	1 002 344	1 131 318
Total	209 744	13 158	222 902	—	58 415	58 415	281 317	6 759 596	7 040 913
All Community and environment services									
Aust Govt	195 601	—	195 601	—	81 259	81 259	276 860	7 392 059	7 668 919
State Govt	183 991	33 830	217 821	3 985	303 922	307 907	525 728	6 543 872	7 069 600
Total	379 593	33 830	413 423	3 985	385 181	389 166	802 588	13 935 931	14 738 519
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1 666	—	1 666	—	—	—	1 666	62 976	64 643
State Govt	298 901	602	299 502	26 753	6 351	33 105	332 607	9 529 117	9 861 725
Total	300 567	602	301 169	26 753	6 351	33 105	334 274	9 592 094	9 926 367
Rail Transport (GPC 123)									
Aust Govt	6 000	—	6 000	—	—	—	6 000	54 015	60 015
State Govt	109 440	—	109 440	—	—	—	109 440	5 589 961	5 699 400
Total	115 440	—	115 440	—	—	—	115 440	5 643 975	5 759 415
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	38 376	—	38 376	—	—	—	38 376	598 829	637 205
State Govt	98 878	—	98 878	—	3 521	3 521	102 399	4 067 880	4 170 278
Total	137 254	—	137 254	—	3 521	3 521	140 775	4 666 709	4 807 484
Communications (GPC 1290)									
Aust Govt	10 528	—	10 528	—	4 952	4 952	15 480	397 862	413 342
State Govt	2 964	—	2 964	—	—	—	2 964	68 428	71 392
Total	13 492	—	13 492	—	4 952	4 952	18 444	466 289	484 734



Table W-I.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	56 570	—	56 570	—	4 952	4 952	61 522	1 113 682	1 175 205
State Govt	510 183	602	510 784	26 753	9 872	36 625	547 410	19 255 385	19 802 795
Total	566 753	602	567 354	26 753	14 824	41 578	608 932	20 369 068	20 978 000
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	397 772	11 961	409 733	—	173 484	173 484	583 217	11 662 987	12 246 204
State Govt	1 002 333	293 854	1 296 187	58 119	456 363	514 482	1 810 669	30 296 659	32 107 328
Total	1 400 106	305 815	1 705 921	58 119	629 847	687 966	2 393 887	41 959 646	44 353 532

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.24 Government direct expenditure per person on home environment by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	0	—	0	—	152	152	152	1	144.74
State Govt	3	0	4	0	—	0	4	46	0.08
Total	4	0	4	0	152	152	156	47	3.28
Social housing (GPC 0711.2)									
Aust Govt	10	—	10	—	—	—	10	3	3.27
State Govt	402	451	853	43	241	284	1 137	143	7.97
Total	412	451	863	43	241	284	1 147	146	7.87
Rental market assistance (GPC+ 0711.3)									
Aust Govt	225	21	246	—	—	—	246	139	1.77
State Govt	21	—	21	0	—	0	22	7	3.09
Total	246	21	267	0	—	0	267	146	1.83
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	40	—	40	1	—	1	41	5	8.42
Total	40	—	40	1	—	1	41	5	8.42
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	18	—	18	—	—	—	18	2	7.60
State Govt	69	—	69	3	7	10	79	6	13.25
Total	87	—	87	3	7	10	97	8	11.63
All homelessness assistance									
Aust Govt	18	—	18	—	—	—	18	2	7.60
State Govt	109	—	109	4	7	11	120	11	11.07
Total	127	—	127	4	7	11	138	13	10.44
All housing									
Aust Govt	253	21	274	—	152	152	426	145	2.93
State Govt	536	451	987	48	248	295	1 282	207	6.20
Total	789	472	1 261	48	400	447	1 708	352	4.85
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	10	10	24	14	1.76
State Govt	70	9	79	3	282	285	364	89	4.07
Total	83	9	92	3	293	295	387	103	3.76

Table W-I.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	8	4	12	0	16	17	28	10	2.80
Total	8	4	12	0	16	17	28	10	2.80
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	47	23	70	2	63	65	135	58	2.32
Total	71	23	94	2	63	65	159	82	1.94
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	—	131	131	169	38	4.49
State Govt	96	—	96	2	65	67	162	97	1.67
Total	133	—	133	2	196	198	331	135	2.46
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	100	23	123	—	102	102	224	46	4.86
Total	365	23	387	—	102	102	489	311	1.57
All Community and environment services									
Aust Govt	340	—	340	—	141	141	481	340	1.42
State Govt	320	59	379	7	528	535	914	301	3.04
Total	660	59	719	7	670	676	1 395	641	2.18
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	520	1	521	47	11	58	578	438	1.32
Total	522	1	524	47	11	58	581	441	1.32
Rail Transport (GPC 123)									
Aust Govt	10	—	10	—	—	—	10	2	4.21
State Govt	190	—	190	—	—	—	190	257	0.74
Total	201	—	201	—	—	—	201	260	0.77
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	67	—	67	—	—	—	67	28	2.42
State Govt	172	—	172	—	6	6	178	187	0.95
Total	239	—	239	—	6	6	245	215	1.14
Communications (GPC 1290)									
Aust Govt	18	—	18	—	9	9	27	18	1.47
State Govt	5	—	5	—	—	—	5	3	1.64
Total	23	—	23	—	9	9	32	21	1.50

Table W-I.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	98	—	98	—	9	9	107	51	2.09
State Govt	887	1	888	47	17	64	952	886	1.07
Total	985	1	986	47	26	72	1 059	937	1.13
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	691	21	712	—	302	302	1 014	536	1.89
State Govt	1 742	511	2 253	101	793	894	3 147	1 394	2.26
Total	2 434	532	2 965	101	1 095	1 196	4 161	1 930	2.16

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.25 Government direct expenditure on safe communities by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	74 985	—	74 985	—	37 595	37 595	112 580	2 833 779	2 946 358
State Govt	1 000 441	13 419	1 013 860	37 144	77 343	114 487	1 128 347	7 355 601	8 483 947
Total	1 075 426	13 419	1 088 845	37 144	114 938	152 082	1 240 926	10 189 379	11 430 306
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	19 175	—	19 175	—	—	—	19 175	77 557	96 732
State Govt	284 694	2 888	287 582	5 018	9 899	14 917	302 499	1 459 881	1 762 380
Total	303 869	2 888	306 757	5 018	9 899	14 917	321 674	1 537 438	1 859 112
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	7 166	—	7 166	—	133 021	133 021	140 187	270 811	410 997
State Govt	50 279	9	50 288	1 026	7 519	8 545	58 833	1 598 752	1 657 586
Total	57 445	9	57 454	1 026	140 540	141 566	199 020	1 869 563	2 068 583
Access to justice services (GPC+ 0320.3)									
Aust Govt	27 776	64 611	92 387	—	21 836	21 836	114 223	309 986	424 209
State Govt	86 506	1 010	87 515	1 745	12 165	13 911	101 426	818 923	920 349
Total	114 282	65 621	179 902	1 745	34 001	35 746	215 648	1 128 909	1 344 558
All law courts and legal services									
Aust Govt	54 117	64 611	118 728	—	154 856	154 856	273 585	658 354	931 938
State Govt	421 479	3 907	425 386	7 790	29 583	37 372	462 758	3 877 556	4 340 314
Total	475 596	68 518	544 114	7 790	184 439	192 229	736 343	4 535 910	5 272 253
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	224 188	—	224 188	3 716	1 599	5 314	229 503	239 999	469 502
Total	224 188	—	224 188	3 716	1 599	5 314	229 503	239 999	469 502
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	788 489	66	788 554	28 950	43 929	72 879	861 433	2 262 073	3 123 506
Total	788 489	66	788 554	28 950	43 929	72 879	861 433	2 262 073	3 123 506
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 012 677	66	1 012 743	32 666	45 527	78 193	1 090 936	2 502 072	3 593 008
Total	1 012 677	66	1 012 743	32 666	45 527	78 193	1 090 936	2 502 072	3 593 008

Table W-I.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	1 400	—	1 400	—	—	—	1 400	12 600	14 000
State Govt	100 320	—	100 320	1 112	435	1 547	101 867	2 730 375	2 832 242
Total	101 719	—	101 719	1 112	435	1 547	103 266	2 742 976	2 846 242
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	3 906	—	3 906	—	907	907	4 813	147 619	152 433
State Govt	11 502	—	11 502	371	7 817	8 188	19 691	585 279	604 969
Total	15 408	—	15 408	371	8 725	9 096	24 504	732 898	757 402
All other public order									
Aust Govt	5 306	—	5 306	—	907	907	6 213	160 220	166 433
State Govt	111 822	—	111 822	1 483	8 252	9 735	121 557	3 315 654	3 437 211
Total	117 128	—	117 128	1 483	9 159	10 642	127 770	3 475 874	3 603 644
All public order and safety									
Aust Govt	134 408	64 611	199 019	—	193 359	193 359	392 377	3 652 352	4 044 729
State Govt	2 546 420	17 391	2 563 811	79 083	160 705	239 787	2 803 598	17 050 883	19 854 481
Total	2 680 827	82 002	2 762 829	79 083	354 063	433 146	3 195 975	20 703 235	23 899 210
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 890	626	5 516	—	—	—	5 516	881 742	887 257
Total	4 890	626	5 516	—	—	—	5 516	881 742	887 257
Welfare services for the aged (GPC 0622)									
Aust Govt	114 671	—	114 671	3 077	51 040	54 117	168 788	9 800 874	9 969 662
State Govt	69 319	—	69 319	6 145	16 020	22 164	91 484	2 246 887	2 338 370
Total	183 990	—	183 990	9 222	67 060	76 282	260 272	12 047 760	12 308 032
All welfare for the aged									
Aust Govt	114 671	—	114 671	3 077	51 040	54 117	168 788	9 800 874	9 969 662
State Govt	74 209	626	74 835	6 145	16 020	22 164	96 999	3 128 628	3 225 628
Total	188 879	626	189 506	9 222	67 060	76 282	265 787	12 929 502	13 195 289
Welfare services for people with a disability (GPC 0623)									
Aust Govt	57 889	—	57 889	—	244	244	58 133	1 216 088	1 274 221
State Govt	337 308	1 891	339 199	18 723	4 938	23 661	362 860	5 582 867	5 945 727
Total	395 197	1 891	397 088	18 723	5 182	23 905	420 993	6 798 955	7 219 948
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	95	—	95	—	—	—	95	253	348
State Govt	886 593	—	886 593	26 958	66 686	93 644	980 237	1 909 228	2 889 466
Total	886 688	—	886 688	26 958	66 686	93 644	980 332	1 909 481	2 889 813

Table W-I.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	165 060	—	165 060	—	36 038	36 038	201 098	1 664 614	1 865 711
State Govt	158 293	—	158 293	8 292	60 546	68 837	227 131	444 462	671 593
Total	323 353	—	323 353	8 292	96 584	104 875	428 228	2 109 076	2 537 304
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	353 190	68 770	421 960	—	165 246	165 246	587 206	742 904	1 330 110
State Govt	42 836	1 302	44 138	2 742	72 054	74 795	118 933	1 113 232	1 232 165
Total	396 026	70 072	466 098	2 742	237 300	240 041	706 139	1 856 136	2 562 275
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	127 744	—	127 744	—	157 361	157 361	285 105	2 976 049	3 261 154
State Govt	11 445	—	11 445	90	4 285	4 375	15 820	291 036	306 856
Total	139 188	—	139 188	90	161 646	161 736	300 925	3 267 085	3 568 010
All other welfare									
Aust Govt	480 934	68 770	549 704	—	322 607	322 607	872 311	3 718 953	4 591 263
State Govt	54 280	1 302	55 582	2 832	76 339	79 170	134 753	1 404 268	1 539 021
Total	535 214	70 072	605 286	2 832	398 946	401 777	1 007 064	5 123 221	6 130 284
All community support and welfare									
Aust Govt	818 649	68 770	887 419	3 077	409 929	413 006	1 300 425	16 400 781	17 701 206
State Govt	1 510 683	3 819	1 514 502	62 950	224 528	287 478	1 801 980	12 469 454	14 271 434
Total	2 329 332	72 589	2 401 921	66 027	634 457	700 484	3 102 405	28 870 235	31 972 639
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	4 533	—	4 533	—	3 651	3 651	8 184	171 315	179 499
State Govt	40 500	—	40 500	—	17 521	17 521	58 020	1 073 743	1 131 764
Total	45 033	—	45 033	—	21 171	21 171	66 204	1 245 058	1 311 262
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	8 321	—	8 321	—	19 035	19 035	27 357	314 480	341 837
State Govt	47 234	2 284	49 518	—	11 026	11 026	60 544	1 462 963	1 523 507
Total	55 555	2 284	57 839	—	30 061	30 061	87 901	1 777 444	1 865 344
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	1 907	—	1 907	—	2 872	2 872	4 779	72 071	76 850
State Govt	12 014	—	12 014	—	27	27	12 041	288 864	300 905
Total	13 921	—	13 921	—	2 899	2 899	16 820	360 935	377 755
All recreation services									
Aust Govt	10 229	—	10 229	—	21 907	21 907	32 136	386 551	418 687
State Govt	59 248	2 284	61 532	—	11 053	11 053	72 585	1 751 827	1 824 412
Total	69 476	2 284	71 760	—	32 960	32 960	104 721	2 138 378	2 243 099

Table W-I.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	24 024	—	24 024	—	127 610	127 610	151 634	907 918	1 059 552
State Govt	60 593	—	60 593	—	27 663	27 663	88 256	1 694 118	1 782 374
Total	84 618	—	84 618	—	155 273	155 273	239 890	2 602 036	2 841 926
Broadcasting and film production (GPC 0830)									
Aust Govt	38 630	—	38 630	—	46 894	46 894	85 524	1 459 879	1 545 403
State Govt	1 376	—	1 376	—	685	685	2 061	35 623	37 684
Total	40 006	—	40 006	—	47 579	47 579	87 585	1 495 502	1 583 087
All cultural facilities and broadcasting									
Aust Govt	62 654	—	62 654	—	174 504	174 504	237 158	2 367 797	2 604 955
State Govt	61 969	—	61 969	—	28 348	28 348	90 317	1 729 741	1 820 058
Total	124 623	—	124 623	—	202 852	202 852	327 475	4 097 538	4 425 013
All recreation and culture									
Aust Govt	77 416	—	77 416	—	200 062	200 062	277 478	2 925 663	3 203 141
State Govt	161 717	2 284	164 001	—	56 922	56 922	220 922	4 555 311	4 776 234
Total	239 133	2 284	241 417	—	256 984	256 984	498 400	7 480 974	7 979 374
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 030 472	133 381	1 163 853	3 077	803 350	806 427	1 970 280	22 978 795	24 949 075
State Govt	4 218 819	23 494	4 242 314	142 032	442 155	584 187	4 826 500	34 075 648	38 902 148
Total	5 249 292	156 875	5 406 167	145 110	1 245 504	1 390 614	6 796 780	57 054 443	63 851 224

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-I.26 **Government direct expenditure per person on safe communities by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	—	65	65	196	130	1.50
State Govt	1 739	23	1 762	65	134	199	1 961	338	5.80
Total	1 869	23	1 893	65	200	264	2 157	469	4.60
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	33	—	33	—	—	—	33	4	9.34
State Govt	495	5	500	9	17	26	526	67	7.83
Total	528	5	533	9	17	26	559	71	7.91
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	—	231	231	244	12	19.56
State Govt	87	0	87	2	13	15	102	74	1.39
Total	100	0	100	2	244	246	346	86	4.02
Access to justice services (GPC+ 0320.3)									
Aust Govt	48	112	161	—	38	38	199	14	13.92
State Govt	150	2	152	3	21	24	176	38	4.68
Total	199	114	313	3	59	62	375	52	7.22
All law courts and legal services									
Aust Govt	94	112	206	—	269	269	476	30	15.70
State Govt	733	7	739	14	51	65	804	178	4.51
Total	827	119	946	14	321	334	1 280	209	6.13
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	390	—	390	6	3	9	399	11	36.17
Total	390	—	390	6	3	9	399	11	36.17
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 371	0	1 371	50	76	127	1 497	104	14.39
Total	1 371	0	1 371	50	76	127	1 497	104	14.39
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 760	0	1 760	57	79	136	1 896	115	16.48
Total	1 760	0	1 760	57	79	136	1 896	115	16.48

Table W-I.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	174	—	174	2	1	3	177	126	1.41
Total	177	—	177	2	1	3	179	126	1.42
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	—	2	2	8	7	1.23
State Govt	20	—	20	1	14	14	34	27	1.27
Total	27	—	27	1	15	16	43	34	1.26
All other public order									
Aust Govt	9	—	9	—	2	2	11	7	1.47
State Govt	194	—	194	3	14	17	211	153	1.39
Total	204	—	204	3	16	19	222	160	1.39
All public order and safety									
Aust Govt	234	112	346	—	336	336	682	168	4.06
State Govt	4 426	30	4 457	137	279	417	4 873	784	6.21
Total	4 660	143	4 802	137	615	753	5 555	952	5.83
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	9	1	10	—	—	—	10	41	0.24
Total	9	1	10	—	—	—	10	41	0.24
Welfare services for the aged (GPC 0622)									
Aust Govt	199	—	199	5	89	94	293	451	0.65
State Govt	120	—	120	11	28	39	159	103	1.54
Total	320	—	320	16	117	133	452	554	0.82
All welfare for the aged									
Aust Govt	199	—	199	5	89	94	293	451	0.65
State Govt	129	1	130	11	28	39	169	144	1.17
Total	328	1	329	16	117	133	462	595	0.78
Welfare services for people with a disability (GPC 0623)									
Aust Govt	101	—	101	—	0	0	101	56	1.81
State Govt	586	3	590	33	9	41	631	257	2.46
Total	687	3	690	33	9	42	732	313	2.34
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 541	—	1 541	47	116	163	1 704	88	19.40
Total	1 541	—	1 541	47	116	163	1 704	88	19.40

Table W-I.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	287	—	287	—	63	63	350	77	4.57
State Govt	275	—	275	14	105	120	395	20	19.32
Total	562	—	562	14	168	182	744	97	7.67
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	614	120	733	—	287	287	1 021	34	29.87
State Govt	74	2	77	5	125	130	207	51	4.04
Total	688	122	810	5	412	417	1 227	85	14.38
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	222	—	222	—	274	274	496	137	3.62
State Govt	20	—	20	0	7	8	28	13	2.06
Total	242	—	242	0	281	281	523	150	3.48
All other welfare									
Aust Govt	836	120	956	—	561	561	1 516	171	8.86
State Govt	94	2	97	5	133	138	234	65	3.63
Total	930	122	1 052	5	693	698	1 751	236	7.43
All community support and welfare									
Aust Govt	1 423	120	1 543	5	713	718	2 260	754	3.00
State Govt	2 626	7	2 633	109	390	500	3 132	574	5.46
Total	4 049	126	4 175	115	1 103	1 218	5 393	1 328	4.06
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	6	6	14	8	1.81
State Govt	70	—	70	—	30	30	101	49	2.04
Total	78	—	78	—	37	37	115	57	2.01
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	—	33	33	48	14	3.29
State Govt	82	4	86	—	19	19	105	67	1.56
Total	97	4	101	—	52	52	153	82	1.87
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	5	5	8	3	2.51
State Govt	21	—	21	—	0	0	21	13	1.58
Total	24	—	24	—	5	5	29	17	1.76
All recreation services									
Aust Govt	18	—	18	—	38	38	56	18	3.14
State Govt	103	4	107	—	19	19	126	81	1.57
Total	121	4	125	—	57	57	182	98	1.85

Table W-I.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	—	222	222	264	42	6.31
State Govt	105	—	105	—	48	48	153	78	1.97
Total	147	—	147	—	270	270	417	120	3.48
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	—	82	82	149	67	2.21
State Govt	2	—	2	—	1	1	4	2	2.18
Total	70	—	70	—	83	83	152	69	2.21
All cultural facilities and broadcasting									
Aust Govt	109	—	109	—	303	303	412	109	3.79
State Govt	108	—	108	—	49	49	157	80	1.97
Total	217	—	217	—	353	353	569	188	3.02
All recreation and culture									
Aust Govt	135	—	135	—	348	348	482	135	3.58
State Govt	281	4	285	—	99	99	384	210	1.83
Total	416	4	420	—	447	447	866	344	2.52
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 791	232	2 023	5	1 396	1 402	3 425	1 057	3.24
State Govt	7 333	41	7 374	247	769	1 015	8 390	1 567	5.35
Total	9 124	273	9 397	252	2 165	2 417	11 814	2 624	4.50

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.27 **Government direct expenditure on other government services by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	69 680	—	69 680	—	—	—	69 680	2 633 318	2 702 998
State Govt	20 038	—	20 038	—	1 390	1 390	21 428	674 421	695 849
Total	89 718	—	89 718	—	1 390	1 390	91 109	3 307 739	3 398 847
Other general public services (GPC 0190)									
Aust Govt	522 074	404	522 478	—	12 126	12 126	534 604	19 744 607	20 279 212
State Govt	144 737	—	144 737	—	16 888	16 888	161 625	4 459 085	4 620 710
Total	666 812	404	667 215	—	29 014	29 014	696 229	24 203 692	24 899 921
All general public services									
Aust Govt	591 755	404	592 158	—	12 126	12 126	604 285	22 377 925	22 982 210
State Govt	164 775	—	164 775	—	18 278	18 278	183 053	5 133 506	5 316 559
Total	756 530	404	756 933	—	30 404	30 404	787 338	27 511 431	28 298 769
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	627 168	—	627 168	—	10 864	10 864	638 032	23 701 592	24 339 624
State Govt	—	—	—	—	—	—	—	—	—
Total	627 168	—	627 168	—	10 864	10 864	638 032	23 701 592	24 339 624
Defence housing (GPC+ 0711.4)									
Aust Govt	19 119	—	19 119	—	—	—	19 119	722 543	741 662
State Govt	—	—	—	—	—	—	—	—	—
Total	19 119	—	19 119	—	—	—	19 119	722 543	741 662
All defence (incl. defence housing)									
Aust Govt	646 288	—	646 288	—	10 864	10 864	657 151	24 424 135	25 081 286
State Govt	—	—	—	—	—	—	—	—	—
Total	646 288	—	646 288	—	10 864	10 864	657 151	24 424 135	25 081 286
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	364 542	—	364 542	—	—	—	364 542	13 776 570	14 141 112
State Govt	368 381	—	368 381	6 334	56 453	62 787	431 168	11 188 602	11 619 769
Total	732 923	—	732 923	6 334	56 453	62 787	795 710	24 965 171	25 760 881
All general government services and defence									
Aust Govt	1 602 585	404	1 602 988	—	22 990	22 990	1 625 978	60 578 629	62 204 607
State Govt	533 156	—	533 156	6 334	74 730	81 065	614 221	16 322 108	16 936 328
Total	2 135 740	404	2 136 144	6 334	97 720	104 055	2 240 199	76 900 737	79 140 936

Table W-I.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	34 133	—	34 133	—	1 751	1 751	35 884	1 289 934	1 325 817
State Govt	87 186	—	87 186	—	6 776	6 776	93 961	2 680 828	2 774 789
Total	121 319	—	121 319	—	8 526	8 526	129 845	3 970 762	4 100 607
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	20 848	—	20 848	—	167 816	167 816	188 664	787 875	976 539
State Govt	27 911	—	27 911	—	1 222	1 222	29 133	707 248	736 381
Total	48 759	—	48 759	—	169 038	169 038	217 797	1 495 122	1 712 920
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	4 070	—	4 070	—	597	597	4 667	153 821	158 488
State Govt	34 069	—	34 069	—	1 590	1 590	35 658	728 430	764 089
Total	38 139	—	38 139	—	2 187	2 187	40 326	882 251	922 577
All support to industry									
Aust Govt	59 051	—	59 051	—	170 164	170 164	229 215	2 231 629	2 460 844
State Govt	149 165	—	149 165	—	9 588	9 588	158 753	4 116 506	4 275 259
Total	208 217	—	208 217	—	179 751	179 751	387 968	6 348 135	6 736 103
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	1 661 636	404	1 662 039	—	193 154	193 154	1 855 193	62 810 258	64 665 452
State Govt	682 321	—	682 321	6 334	84 318	90 652	772 974	20 438 613	21 211 587
Total	2 343 957	404	2 344 361	6 334	277 472	283 806	2 628 167	83 248 872	85 877 039

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.28 Government direct expenditure per person on other government services by driver of expenditure, Australia, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	35	—	35	—	2	2	37	31	1.20
Total	156	—	156	—	2	2	158	152	1.04
Other general public services (GPC 0190)									
Aust Govt	907	1	908	—	21	21	929	908	1.02
State Govt	252	—	252	—	29	29	281	205	1.37
Total	1 159	1	1 160	—	50	50	1 210	1 113	1.09
All general public services									
Aust Govt	1 029	1	1 029	—	21	21	1 050	1 029	1.02
State Govt	286	—	286	—	32	32	318	236	1.35
Total	1 315	1	1 316	—	53	53	1 369	1 265	1.08
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	—	19	19	1 109	1 090	1.02
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	—	19	19	1 109	1 090	1.02
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	—	19	19	1 142	1 123	1.02
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	—	19	19	1 142	1 123	1.02
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	640	—	640	11	98	109	749	515	1.46
Total	1 274	—	1 274	11	98	109	1 383	1 148	1.20
All general government services and defence									
Aust Govt	2 786	1	2 786	—	40	40	2 826	2 786	1.01
State Govt	927	—	927	11	130	141	1 068	751	1.42
Total	3 712	1	3 713	11	170	181	3 894	3 537	1.10

Table W-I.28

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non- Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	—	3	3	62	59	1.05
State Govt	152	—	152	—	12	12	163	123	1.32
Total	211	—	211	—	15	15	226	183	1.24
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	292	292	328	36	9.05
State Govt	49	—	49	—	2	2	51	33	1.56
Total	85	—	85	—	294	294	379	69	5.51
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	—	1	1	8	7	1.15
State Govt	59	—	59	—	3	3	62	34	1.85
Total	66	—	66	—	4	4	70	41	1.73
All support to industry									
Aust Govt	103	—	103	—	296	296	398	103	3.88
State Govt	259	—	259	—	17	17	276	189	1.46
Total	362	—	362	—	312	312	674	292	2.31
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	1	2 889	—	336	336	3 225	2 889	1.12
State Govt	1 186	—	1 186	11	147	158	1 344	940	1.43
Total	4 074	1	4 075	11	482	493	4 568	3 829	1.19

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-I.29 Government direct expenditure on all expenditure areas by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-I.31)									
Early child development									
Aust Govt	88 891	—	88 891	43 217	—	43 217	132 108	3 611 418	3 743 526
State Govt	42 589	2 461	45 050	36 695	2 341	39 036	84 086	782 257	866 343
Total	131 480	2 461	133 941	79 912	2 341	82 253	216 194	4 393 675	4 609 869
School education									
Aust Govt	28 215	—	28 215	225 838	124 083	349 920	378 136	1 831 767	2 209 903
State Govt	1 864 638	106 858	1 971 496	226 917	48 279	275 196	2 246 692	32 564 344	34 811 036
Total	1 892 853	106 858	1 999 711	452 755	172 362	625 117	2 624 828	34 396 111	37 020 939
Tertiary education									
Aust Govt	143 192	—	143 192	45 161	66 338	111 500	254 692	10 769 062	11 023 754
State Govt	230 842	19 404	250 246	33 642	39 352	72 994	323 240	5 718 637	6 041 877
Total	374 034	19 404	393 438	78 804	105 690	184 494	577 932	16 487 699	17 065 631
All early child development, and Education and training									
Aust Govt	260 299	—	260 299	314 216	190 421	504 637	764 936	16 212 247	16 977 182
State Govt	2 138 069	128 723	2 266 792	297 254	89 972	387 226	2 654 018	39 065 238	41 719 256
Total	2 398 367	128 723	2 527 091	611 471	280 393	891 864	3 418 954	55 277 485	58 696 439
HEALTHY LIVES (Table W-I.33)									
Hospital services (including mental health institutions)									
Aust Govt	98 042	4 902	102 944	—	—	—	102 944	2 256 299	2 359 243
State Govt	1 672 342	83 617	1 755 960	15 090	68 705	83 794	1 839 754	31 301 918	33 141 672
Total	1 770 384	88 519	1 858 903	15 090	68 705	83 794	1 942 698	33 558 217	35 500 914
Public and community health services (excluding subsidies)									
Aust Govt	289 194	—	289 194	593 986	1 000	594 986	884 179	3 630 501	4 514 681
State Govt	528 509	—	528 509	68 128	61 715	129 844	658 353	8 452 231	9 110 584
Total	817 703	—	817 703	662 114	62 715	724 829	1 542 532	12 082 733	13 625 265
Health care subsidies and support services									
Aust Govt	344 968	—	344 968	112 590	5 017	117 607	462 575	28 485 738	28 948 313
State Govt	62 692	1 478	64 171	6 747	13 295	20 042	84 213	1 288 336	1 372 548
Total	407 661	1 478	409 139	119 336	18 312	137 649	546 787	29 774 074	30 320 862
All healthy lives									
Aust Govt	732 204	4 902	737 106	706 575	6 017	712 592	1 449 698	34 372 538	35 822 237
State Govt	2 263 544	85 095	2 348 639	89 965	143 715	233 680	2 582 319	41 042 485	43 624 804
Total	2 995 747	89 997	3 085 745	796 540	149 732	946 272	4 032 017	75 415 023	79 447 041

Table W-I.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-I.35)</b>									
<b>Labour and employment services</b>									
Aust Govt	222 675	—	222 675	601 912	—	601 912	824 587	4 558 457	5 383 044
State Govt	79 578	7 082	86 660	13 509	—	13 509	100 169	1 972 941	2 073 110
<b>Total</b>	<b>302 253</b>	<b>7 082</b>	<b>309 335</b>	<b>615 421</b>	<b>—</b>	<b>615 421</b>	<b>924 756</b>	<b>6 531 398</b>	<b>7 456 154</b>
<b>Social security support</b>									
Aust Govt	3 036 452	296 637	3 333 089	—	—	—	3 333 089	85 757 990	89 091 080
State Govt	30 150	819	30 969	—	—	—	30 969	863 842	894 811
<b>Total</b>	<b>3 066 602</b>	<b>297 456</b>	<b>3 364 058</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 364 058</b>	<b>86 621 832</b>	<b>89 985 891</b>
<b>All economic participation</b>									
Aust Govt	3 259 127	296 637	3 555 765	601 912	—	601 912	4 157 676	90 316 448	94 474 124
State Govt	109 728	7 901	117 629	13 509	—	13 509	131 138	2 836 783	2 967 921
<b>Total</b>	<b>3 368 856</b>	<b>304 538</b>	<b>3 673 394</b>	<b>615 421</b>	<b>—</b>	<b>615 421</b>	<b>4 288 815</b>	<b>93 153 230</b>	<b>97 442 045</b>
<b>HOME ENVIRONMENT (Table W-I.35)</b>									
<b>Housing services</b>									
Aust Govt	102 247	—	102 247	76 032	2 420	78 452	180 699	2 587 286	2 767 985
State Govt	306 971	22 908	329 879	155 674	168 585	324 259	654 138	4 991 529	5 645 667
<b>Total</b>	<b>409 218</b>	<b>22 908</b>	<b>432 126</b>	<b>231 706</b>	<b>171 005</b>	<b>402 711</b>	<b>834 837</b>	<b>7 578 815</b>	<b>8 413 652</b>
<b>Community and environment services</b>									
Aust Govt	181 927	—	181 927	47 257	—	47 257	229 185	6 973 054	7 202 239
State Govt	262 963	5 462	268 425	363 632	1 515	365 147	633 572	7 047 095	7 680 667
<b>Total</b>	<b>444 890</b>	<b>5 462</b>	<b>450 352</b>	<b>410 890</b>	<b>1 515</b>	<b>412 404</b>	<b>862 757</b>	<b>14 020 150</b>	<b>14 882 906</b>
<b>Transport and communication services</b>									
Aust Govt	55 462	—	55 462	6 066	—	6 066	61 528	1 217 210	1 278 738
State Govt	506 521	26 049	532 571	30 727	—	30 727	563 298	17 244 431	17 807 728
<b>Total</b>	<b>561 983</b>	<b>26 049</b>	<b>588 032</b>	<b>36 793</b>	<b>—</b>	<b>36 793</b>	<b>624 826</b>	<b>18 461 641</b>	<b>19 086 466</b>
<b>All home environment</b>									
Aust Govt	339 636	—	339 636	129 356	2 420	131 776	471 412	10 777 550	11 248 962
State Govt	1 076 455	54 419	1 130 874	550 033	170 100	720 133	1 851 007	29 283 055	31 134 063
<b>Total</b>	<b>1 416 091</b>	<b>54 419</b>	<b>1 470 511</b>	<b>679 389</b>	<b>172 520</b>	<b>851 909</b>	<b>2 322 419</b>	<b>40 060 605</b>	<b>42 383 025</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-I.39)</b>									
<b>Public order and safety</b>									
Aust Govt	121 798	—	121 798	202 588	56 004	258 592	380 390	3 418 918	3 799 308
State Govt	2 200 468	64 937	2 265 406	131 441	17 816	149 257	2 414 663	15 031 760	17 446 423
<b>Total</b>	<b>2 322 267</b>	<b>64 937</b>	<b>2 387 204</b>	<b>334 029</b>	<b>73 820</b>	<b>407 849</b>	<b>2 795 053</b>	<b>18 450 678</b>	<b>21 245 730</b>

Table W-I.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Community support and welfare</b>									
Aust Govt	652 069	1 264	653 333	724 858	50 651	775 509	1 428 842	22 319 100	23 747 942
State Govt	1 182 399	52 034	1 234 433	103 924	5 649	109 573	1 344 007	9 799 473	11 143 479
<b>Total</b>	<b>1 834 467</b>	<b>53 298</b>	<b>1 887 766</b>	<b>828 782</b>	<b>56 300</b>	<b>885 083</b>	<b>2 772 849</b>	<b>32 118 573</b>	<b>34 891 422</b>
<b>Recreation and culture</b>									
Aust Govt	76 209	—	76 209	121 079	—	121 079	197 288	2 920 991	3 118 279
State Govt	143 540	—	143 540	65 710	4 704	70 414	213 954	4 054 381	4 268 335
<b>Total</b>	<b>219 749</b>	<b>—</b>	<b>219 749</b>	<b>186 789</b>	<b>4 704</b>	<b>191 493</b>	<b>411 242</b>	<b>6 975 372</b>	<b>7 386 614</b>
<b>All safe and supportive communities</b>									
Aust Govt	850 075	1 264	851 340	1 048 525	106 655	1 155 180	2 006 520	28 659 009	30 665 529
State Govt	3 526 408	116 972	3 643 379	301 075	28 169	329 244	3 972 624	28 885 614	32 858 237
<b>Total</b>	<b>4 376 483</b>	<b>118 236</b>	<b>4 494 719</b>	<b>1 349 600</b>	<b>134 824</b>	<b>1 484 425</b>	<b>5 979 144</b>	<b>57 544 622</b>	<b>63 523 766</b>
<b>OTHER GOVERNMENT SERVICES (Table W-I.41)</b>									
<b>General government services and defence</b>									
Aust Govt	1 220 728	—	1 220 728	16 622	531	17 154	1 237 881	46 808 433	48 046 315
State Govt	439 555	7 761	447 316	27 661	72 215	99 876	547 192	12 620 844	13 168 036
<b>Total</b>	<b>1 660 283</b>	<b>7 761</b>	<b>1 668 044</b>	<b>44 283</b>	<b>72 747</b>	<b>117 030</b>	<b>1 785 073</b>	<b>59 429 278</b>	<b>61 214 351</b>
<b>Support to industry</b>									
Aust Govt	79 028	—	79 028	220 242	—	220 242	299 270	3 029 030	3 328 300
State Govt	148 104	—	148 104	8 557	—	8 557	156 660	3 976 946	4 133 607
<b>Total</b>	<b>227 131</b>	<b>—</b>	<b>227 131</b>	<b>228 799</b>	<b>—</b>	<b>228 799</b>	<b>455 930</b>	<b>7 005 976</b>	<b>7 461 906</b>
<b>All other government services</b>									
Aust Govt	1 299 755	—	1 299 755	236 865	531	237 396	1 537 151	49 837 463	51 374 614
State Govt	587 659	7 761	595 419	36 217	72 215	108 433	703 852	16 597 791	17 301 643
<b>Total</b>	<b>1 887 414</b>	<b>7 761</b>	<b>1 895 175</b>	<b>273 082</b>	<b>72 747</b>	<b>345 829</b>	<b>2 241 004</b>	<b>66 435 254</b>	<b>68 676 258</b>
<b>TOTAL EXPENDITURE ALL PURPOSES</b>									
Aust Govt	6 741 097	302 803	7 043 900	3 037 449	306 044	3 343 493	10 387 393	230 175 255	240 562 648
State Govt	9 701 862	400 872	10 102 733	1 288 054	504 172	1 792 226	11 894 959	157 710 965	169 605 925
<b>Total</b>	<b>16 442 959</b>	<b>703 675</b>	<b>17 146 633</b>	<b>4 325 503</b>	<b>810 216</b>	<b>5 135 719</b>	<b>22 282 353</b>	<b>387 886 220</b>	<b>410 168 573</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-I.29

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.30 Government direct expenditure per person on all expenditure areas by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-I.32)									
Early child development									
Aust Govt	161	—	161	78	—	78	240	171	1.40
State Govt	77	4	82	67	4	71	153	37	4.12
Total	239	4	243	145	4	149	393	208	1.89
School education									
Aust Govt	51	—	51	410	225	635	687	87	7.91
State Govt	3 385	194	3 579	412	88	500	4 079	1 543	2.64
Total	3 437	194	3 631	822	313	1 135	4 766	1 629	2.92
Tertiary education									
Aust Govt	260	—	260	82	120	202	462	510	0.91
State Govt	419	35	454	61	71	133	587	271	2.17
Total	679	35	714	143	192	335	1 049	781	1.34
All early child development, and Education and training									
Aust Govt	473	—	473	570	346	916	1 389	768	1.81
State Govt	3 882	234	4 115	540	163	703	4 818	1 850	2.60
Total	4 354	234	4 588	1 110	509	1 619	6 207	2 618	2.37
HEALTHY LIVES (Table W-I.34)									
Hospital services (including mental health institutions)									
Aust Govt	178	9	187	—	—	—	187	107	1.75
State Govt	3 036	152	3 188	27	125	152	3 340	1 483	2.25
Total	3 214	161	3 375	27	125	152	3 527	1 590	2.22
Public and community health services (excluding subsidies)									
Aust Govt	525	—	525	1 078	2	1 080	1 605	172	9.33
State Govt	960	—	960	124	112	236	1 195	400	2.99
Total	1 485	—	1 485	1 202	114	1 316	2 801	572	4.89
Health care subsidies and support services									
Aust Govt	626	—	626	204	9	214	840	1 349	0.62
State Govt	114	3	117	12	24	36	153	61	2.50
Total	740	3	743	217	33	250	993	1 410	0.70
All healthy lives									
Aust Govt	1 329	9	1 338	1 283	11	1 294	2 632	1 628	1.62
State Govt	4 110	154	4 264	163	261	424	4 688	1 944	2.41
Total	5 439	163	5 602	1 446	272	1 718	7 320	3 572	2.05

Table W-I.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-I.36)									
Labour and employment services									
Aust Govt	404	—	404	1 093	—	1 093	1 497	216	6.93
State Govt	144	13	157	25	—	25	182	93	1.95
Total	549	13	562	1 117	—	1 117	1 679	309	5.43
Social security support									
Aust Govt	5 513	539	6 051	—	—	—	6 051	4 062	1.49
State Govt	55	1	56	—	—	—	56	41	1.37
Total	5 568	540	6 108	—	—	—	6 108	4 103	1.49
All economic participation									
Aust Govt	5 917	539	6 456	1 093	—	1 093	7 548	4 278	1.76
State Govt	199	14	214	25	—	25	238	134	1.77
Total	6 116	553	6 669	1 117	—	1 117	7 787	4 412	1.76
HOME ENVIRONMENT (Table W-I.36)									
Housing services									
Aust Govt	186	—	186	138	4	142	328	123	2.68
State Govt	557	42	599	283	306	589	1 188	236	5.02
Total	743	42	785	421	310	731	1 516	359	4.22
Community and environment services									
Aust Govt	330	—	330	86	—	86	416	330	1.26
State Govt	477	10	487	660	3	663	1 150	334	3.45
Total	808	10	818	746	3	749	1 566	664	2.36
Transport and communication services									
Aust Govt	101	—	101	11	—	11	112	58	1.94
State Govt	920	47	967	56	—	56	1 023	817	1.25
Total	1 020	47	1 068	67	—	67	1 134	875	1.30
All home environment									
Aust Govt	617	—	617	235	4	239	856	511	1.68
State Govt	1 954	99	2 053	999	309	1 307	3 361	1 387	2.42
Total	2 571	99	2 670	1 233	313	1 547	4 216	1 898	2.22
SAFE AND SUPPORTIVE COMMUNITIES (Table W-I.40)									
Public order and safety									
Aust Govt	221	—	221	368	102	469	691	162	4.26
State Govt	3 995	118	4 113	239	32	271	4 384	712	6.16
Total	4 216	118	4 334	606	134	740	5 075	874	5.81

Table W-I.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 184	2	1 186	1 316	92	1 408	2 594	1 057	2.45
State Govt	2 147	94	2 241	189	10	199	2 440	464	5.26
Total	3 331	97	3 427	1 505	102	1 607	5 034	1 521	3.31
Recreation and culture									
Aust Govt	138	—	138	220	—	220	358	138	2.59
State Govt	261	—	261	119	9	128	388	192	2.02
Total	399	—	399	339	9	348	747	330	2.26
All safe and supportive communities									
Aust Govt	1 543	2	1 546	1 904	194	2 097	3 643	1 358	2.68
State Govt	6 402	212	6 615	547	51	598	7 213	1 368	5.27
Total	7 946	215	8 160	2 450	245	2 695	10 855	2 726	3.98
OTHER GOVERNMENT SERVICES (Table W-I.42)									
General government services and defence									
Aust Govt	2 216	—	2 216	30	1	31	2 247	2 217	1.01
State Govt	798	14	812	50	131	181	993	598	1.66
Total	3 014	14	3 028	80	132	212	3 241	2 815	1.15
Support to industry									
Aust Govt	143	—	143	400	—	400	543	143	3.79
State Govt	269	—	269	16	—	16	284	188	1.51
Total	412	—	412	415	—	415	828	332	2.49
All other government services									
Aust Govt	2 360	—	2 360	430	1	431	2 791	2 361	1.18
State Govt	1 067	14	1 081	66	131	197	1 278	786	1.63
Total	3 427	14	3 441	496	132	628	4 069	3 147	1.29
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	12 239	550	12 789	5 515	556	6 070	18 859	10 903	1.73
State Govt	17 614	728	18 342	2 339	915	3 254	21 596	7 470	2.89
Total	29 853	1 278	31 131	7 853	1 471	9 324	40 455	18 373	2.20

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-I.30**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-I.31 Government direct expenditure on early child development, and Education and training by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	153	—	153	—	—	—	153	3 132	3 284
State Govt	38 641	2 372	41 013	29 106	2 341	31 446	72 459	615 618	688 077
Total	38 794	2 372	41 165	29 106	2 341	31 446	72 612	618 749	691 361
Child care services (GPC+ 0621.1)									
Aust Govt	88 738	—	88 738	43 217	—	43 217	131 955	3 608 287	3 740 242
State Govt	3 948	90	4 037	7 589	—	7 589	11 627	166 639	178 266
Total	92 686	90	92 775	50 806	—	50 806	143 582	3 774 926	3 918 508
All early child development									
Aust Govt	88 891	—	88 891	43 217	—	43 217	132 108	3 611 418	3 743 526
State Govt	42 589	2 461	45 050	36 695	2 341	39 036	84 086	782 257	866 343
Total	131 480	2 461	133 941	79 912	2 341	82 253	216 194	4 393 675	4 609 869
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	442	—	442	—	—	—	442	19 086	19 527
State Govt	919 855	59 651	979 506	132 154	30 663	162 817	1 142 323	14 799 958	15 942 280
Total	920 296	59 651	979 947	132 154	30 663	162 817	1 142 764	14 819 043	15 961 808
Secondary education (GPC 0412)									
Aust Govt	1 377	—	1 377	—	—	—	1 377	32 901	34 278
State Govt	656 341	39 646	695 986	94 728	12 828	107 555	803 542	13 539 154	14 342 696
Total	657 718	39 646	697 364	94 728	12 828	107 555	804 919	13 572 055	14 376 974
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	17 069	—	17 069	225 838	—	225 838	242 907	340 818	583 725
State Govt	17 679	958	18 636	0	—	0	18 637	874 935	893 572
Total	34 748	958	35 706	225 838	—	225 838	261 544	1 215 753	1 477 297
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	212 615	5 437	218 052	35	—	35	218 087	2 101 002	2 319 089
Total	212 615	5 437	218 052	35	—	35	218 087	2 101 002	2 319 089
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	57 613	1 159	58 772	—	4 789	4 789	63 561	1 208 751	1 272 312
Total	57 613	1 159	58 772	—	4 789	4 789	63 561	1 208 751	1 272 312

Table W-I.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	9 327	—	9 327	—	124 083	124 083	133 409	1 438 962	1 572 372
State Govt	535	8	543	—	—	—	543	40 545	41 088
<b>Total</b>	<b>9 862</b>	<b>8</b>	<b>9 870</b>	<b>—</b>	<b>124 083</b>	<b>124 083</b>	<b>133 952</b>	<b>1 479 507</b>	<b>1 613 459</b>
All other school education									
Aust Govt	26 396	—	26 396	225 838	124 083	349 920	376 316	1 779 780	2 156 097
State Govt	288 442	7 561	296 004	35	4 789	4 824	300 828	4 225 232	4 526 060
<b>Total</b>	<b>314 838</b>	<b>7 561</b>	<b>322 400</b>	<b>225 873</b>	<b>128 871</b>	<b>354 744</b>	<b>677 144</b>	<b>6 005 013</b>	<b>6 682 157</b>
<b>All school education</b>									
Aust Govt	28 215	—	28 215	225 838	124 083	349 920	378 136	1 831 767	2 209 903
State Govt	1 864 638	106 858	1 971 496	226 917	48 279	275 196	2 246 692	32 564 344	34 811 036
<b>Total</b>	<b>1 892 853</b>	<b>106 858</b>	<b>1 999 711</b>	<b>452 755</b>	<b>172 362</b>	<b>625 117</b>	<b>2 624 828</b>	<b>34 396 111</b>	<b>37 020 939</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	65 145	—	65 145	41 348	—	41 348	106 494	7 095 950	7 202 444
State Govt	504	28	531	70	—	70	601	53 271	53 872
<b>Total</b>	<b>65 649</b>	<b>28</b>	<b>65 677</b>	<b>41 418</b>	<b>—</b>	<b>41 418</b>	<b>107 095</b>	<b>7 149 221</b>	<b>7 256 316</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	199 829	18 749	218 578	21 851	21 361	43 213	261 791	5 035 428	5 297 219
<b>Total</b>	<b>199 829</b>	<b>18 749</b>	<b>218 578</b>	<b>21 851</b>	<b>21 361</b>	<b>43 213</b>	<b>261 791</b>	<b>5 035 428</b>	<b>5 297 219</b>
Vocational training (GPC 1331)									
Aust Govt	54 026	—	54 026	3 813	—	3 813	57 839	1 594 043	1 651 882
State Govt	21 787	4	21 791	10 690	—	10 690	32 480	514 377	546 858
<b>Total</b>	<b>75 813</b>	<b>4</b>	<b>75 817</b>	<b>14 503</b>	<b>—</b>	<b>14 503</b>	<b>90 320</b>	<b>2 108 420</b>	<b>2 198 740</b>
All TAFE and VET									
Aust Govt	54 026	—	54 026	3 813	—	3 813	57 839	1 594 043	1 651 882
State Govt	221 616	18 753	240 369	32 541	21 361	53 902	294 271	5 549 806	5 844 077
<b>Total</b>	<b>275 642</b>	<b>18 753</b>	<b>294 395</b>	<b>36 354</b>	<b>21 361</b>	<b>57 715</b>	<b>352 110</b>	<b>7 143 849</b>	<b>7 495 959</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 330	622	5 952	774	17 991	18 765	24 716	45 363	70 079
<b>Total</b>	<b>5 330</b>	<b>622</b>	<b>5 952</b>	<b>774</b>	<b>17 991</b>	<b>18 765</b>	<b>24 716</b>	<b>45 363</b>	<b>70 079</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 515	0	1 515	—	—	—	1 515	50 204	51 720
<b>Total</b>	<b>1 515</b>	<b>0</b>	<b>1 515</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 515</b>	<b>50 204</b>	<b>51 720</b>

Table W-I.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	7 564	—	7 564	—	—	—	7 564	166 955	174 519
State Govt	1 118	—	1 118	257	—	257	1 376	16 651	18 027
<b>Total</b>	<b>8 682</b>	<b>—</b>	<b>8 682</b>	<b>257</b>	<b>—</b>	<b>257</b>	<b>8 940</b>	<b>183 606</b>	<b>192 546</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	16 457	—	16 457	—	66 338	66 338	82 795	1 912 114	1 994 909
State Govt	759	1	760	—	—	—	760	3 342	4 102
<b>Total</b>	<b>17 216</b>	<b>1</b>	<b>17 217</b>	<b>—</b>	<b>66 338</b>	<b>66 338</b>	<b>83 556</b>	<b>1 915 456</b>	<b>1 999 011</b>
All other tertiary education									
Aust Govt	24 021	—	24 021	—	66 338	66 338	90 359	2 079 069	2 169 428
State Govt	8 722	623	9 346	1 031	17 991	19 022	28 367	115 561	143 928
<b>Total</b>	<b>32 743</b>	<b>623</b>	<b>33 366</b>	<b>1 031</b>	<b>84 329</b>	<b>85 360</b>	<b>118 727</b>	<b>2 194 629</b>	<b>2 313 356</b>
<b>All tertiary education</b>									
Aust Govt	143 192	—	143 192	45 161	66 338	111 500	254 692	10 769 062	11 023 754
State Govt	230 842	19 404	250 246	33 642	39 352	72 994	323 240	5 718 637	6 041 877
<b>Total</b>	<b>374 034</b>	<b>19 404</b>	<b>393 438</b>	<b>78 804</b>	<b>105 690</b>	<b>184 494</b>	<b>577 932</b>	<b>16 487 699</b>	<b>17 065 631</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	260 299	—	260 299	314 216	190 421	504 637	764 936	16 212 247	16 977 182
State Govt	2 138 069	128 723	2 266 792	297 254	89 972	387 226	2 654 018	39 065 238	41 719 256
<b>Total</b>	<b>2 398 367</b>	<b>128 723</b>	<b>2 527 091</b>	<b>611 471</b>	<b>280 393</b>	<b>891 864</b>	<b>3 418 954</b>	<b>55 277 485</b>	<b>58 696 439</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.32 Government direct expenditure per person on early child development, and Education and training by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	70	4	74	53	4	57	132	29	4.51
Total	70	4	75	53	4	57	132	29	4.50
Child care services (GPC+ 0621.1)									
Aust Govt	161	—	161	78	—	78	240	171	1.40
State Govt	7	0	7	14	—	14	21	8	2.67
Total	168	0	168	92	—	92	261	179	1.46
All early child development									
Aust Govt	161	—	161	78	—	78	240	171	1.40
State Govt	77	4	82	67	4	71	153	37	4.12
Total	239	4	243	145	4	149	393	208	1.89
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 670	108	1 778	240	56	296	2 074	701	2.96
Total	1 671	108	1 779	240	56	296	2 075	702	2.96
Secondary education (GPC 0412)									
Aust Govt	3	—	3	—	—	—	3	2	1.60
State Govt	1 192	72	1 264	172	23	195	1 459	641	2.27
Total	1 194	72	1 266	172	23	195	1 461	643	2.27
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	31	—	31	410	—	410	441	16	27.32
State Govt	32	2	34	—	—	—	34	41	0.82
Total	63	2	65	410	—	410	475	58	8.25
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	386	10	396	0	—	0	396	100	3.98
Total	386	10	396	0	—	0	396	100	3.98
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	105	2	107	—	9	9	115	57	2.01
Total	105	2	107	—	9	9	115	57	2.01

Table W-I.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	17	—	17	—	225	225	242	68	3.55
State Govt	1	0	1	—	—	—	1	2	0.51
Total	18	0	18	—	225	225	243	70	3.47
All other school education									
Aust Govt	48	—	48	410	225	635	683	84	8.10
State Govt	524	14	537	0	9	9	546	200	2.73
Total	572	14	585	410	234	644	1 229	284	4.32
All school education									
Aust Govt	51	—	51	410	225	635	687	87	7.91
State Govt	3 385	194	3 579	412	88	500	4 079	1 543	2.64
Total	3 437	194	3 631	822	313	1 135	4 765	1 629	2.92
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	118	—	118	75	—	75	193	336	0.58
State Govt	1	0	1	0	—	0	1	3	0.43
Total	119	0	119	75	—	75	194	339	0.57
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	363	34	397	40	39	78	475	239	1.99
Total	363	34	397	40	39	78	475	239	1.99
Vocational training (GPC 1331)									
Aust Govt	98	—	98	7	—	7	105	76	1.39
State Govt	40	0	40	19	—	19	59	24	2.42
Total	138	0	138	26	—	26	164	100	1.64
All TAFE and VET									
Aust Govt	98	—	98	7	—	7	105	76	1.39
State Govt	402	34	436	59	39	98	534	263	2.03
Total	500	34	535	66	39	105	639	338	1.89
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	10	1	11	1	33	34	45	2	20.87
Total	10	1	11	1	33	34	45	2	20.87
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3	—	3	—	—	—	3	2	1.16
Total	3	—	3	—	—	—	3	2	1.16

Table W-I.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.74
State Govt	2	—	2	0	—	0	3	1	..
<b>Total</b>	<b>16</b>	<b>—</b>	<b>16</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>16</b>	<b>9</b>	<b>1.87</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	30	—	30	—	120	120	150	91	1.66
State Govt	1	—	1	—	—	—	1	0	..
<b>Total</b>	<b>31</b>	<b>—</b>	<b>31</b>	<b>—</b>	<b>120</b>	<b>120</b>	<b>152</b>	<b>91</b>	<b>1.67</b>
All other tertiary education									
Aust Govt	44	—	44	—	120	120	164	98	1.67
State Govt	16	1	17	2	33	35	52	5	9.40
<b>Total</b>	<b>59</b>	<b>1</b>	<b>61</b>	<b>2</b>	<b>153</b>	<b>155</b>	<b>216</b>	<b>104</b>	<b>2.07</b>
<b>All tertiary education</b>									
Aust Govt	260	—	260	82	120	202	462	510	0.91
State Govt	419	35	454	61	71	133	587	271	2.17
<b>Total</b>	<b>679</b>	<b>35</b>	<b>714</b>	<b>143</b>	<b>192</b>	<b>335</b>	<b>1 049</b>	<b>781</b>	<b>1.34</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	473	—	473	570	346	916	1 389	768	1.81
State Govt	3 882	234	4 115	540	163	703	4 819	1 850	2.60
<b>Total</b>	<b>4 354</b>	<b>234</b>	<b>4 588</b>	<b>1 110</b>	<b>509</b>	<b>1 619</b>	<b>6 207</b>	<b>2 618</b>	<b>2.37</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.33 Government direct expenditure on healthy lives by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	98 042	4 902	102 944	—	—	—	102 944	2 256 299	2 359 243
State Govt	1 256 858	62 843	1 319 701	9 319	49 644	58 963	1 378 664	24 573 148	25 951 812
Total	1 354 900	67 745	1 422 645	9 319	49 644	58 963	1 481 608	26 829 446	28 311 054
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	368 346	18 417	386 763	5 431	15 218	20 649	407 413	6 062 123	6 469 536
Total	368 346	18 417	386 763	5 431	15 218	20 649	407 413	6 062 123	6 469 536
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	47 138	2 357	49 495	340	3 843	4 182	53 677	666 647	720 324
Total	47 138	2 357	49 495	340	3 843	4 182	53 677	666 647	720 324
All hospital services (including mental health institutions)									
Aust Govt	98 042	4 902	102 944	—	—	—	102 944	2 256 299	2 359 243
State Govt	1 672 342	83 617	1 755 960	15 090	68 705	83 794	1 839 754	31 301 918	33 141 672
Total	1 770 384	88 519	1 858 903	15 090	68 705	83 794	1 942 698	33 558 217	35 500 914
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	25 642	—	25 642	7 592	1 000	8 592	34 234	518 379	552 613
State Govt	50 182	—	50 182	13 062	15 777	28 839	79 020	1 524 499	1 603 519
Total	75 823	—	75 823	20 654	16 777	37 431	113 254	2 042 878	2 156 132
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	14 164	—	14 164	226	—	226	14 390	321 072	335 462
State Govt	74 974	—	74 974	4 056	4 883	8 939	83 913	1 579 493	1 663 406
Total	89 138	—	89 138	4 282	4 883	9 165	98 303	1 900 565	1 998 868
Patient transport (GPC 0542)									
Aust Govt	7 051	—	7 051	—	—	—	7 051	206 058	213 109
State Govt	104 642	—	104 642	385	3 733	4 118	108 760	1 837 569	1 946 329
Total	111 693	—	111 693	385	3 733	4 118	115 811	2 043 627	2 159 438
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	2 915	—	2 915	2 915	466 408	469 323
State Govt	35 342	—	35 342	2 373	4 836	7 209	42 550	395 749	438 299
Total	35 342	—	35 342	5 288	4 836	10 124	45 465	862 157	907 622

Table W-I.33

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Aust Govt	241 855	–	241 855	583 253	–	583 253	825 108	1 957 556	2 782 664
State Govt	240 259	–	240 259	45 884	30 648	76 532	316 791	2 656 631	2 973 422
<b>Total</b>	<b>482 114</b>	<b>–</b>	<b>482 114</b>	<b>629 137</b>	<b>30 648</b>	<b>659 785</b>	<b>1 141 899</b>	<b>4 614 187</b>	<b>5 756 086</b>
<i>Dental services (GPC+ 0549.4)</i>									
Aust Govt	482	–	482	–	–	–	482	161 028	161 510
State Govt	23 111	–	23 111	2 368	1 839	4 207	27 318	458 291	485 609
<b>Total</b>	<b>23 593</b>	<b>–</b>	<b>23 593</b>	<b>2 368</b>	<b>1 839</b>	<b>4 207</b>	<b>27 800</b>	<b>619 319</b>	<b>647 118</b>
<i>All other community health services</i>									
Aust Govt	242 337	–	242 337	586 168	–	586 168	828 505	2 584 992	3 413 497
State Govt	298 712	–	298 712	50 625	37 323	87 948	386 659	3 510 670	3 897 330
<b>Total</b>	<b>541 048</b>	<b>–</b>	<b>541 048</b>	<b>636 793</b>	<b>37 323</b>	<b>674 116</b>	<b>1 215 164</b>	<b>6 095 663</b>	<b>7 310 827</b>
<i>All community health services</i>									
Aust Govt	263 552	–	263 552	586 394	–	586 394	849 946	3 112 122	3 962 068
State Govt	478 327	–	478 327	55 066	45 939	101 005	579 332	6 927 733	7 507 065
<b>Total</b>	<b>741 879</b>	<b>–</b>	<b>741 879</b>	<b>641 460</b>	<b>45 939</b>	<b>687 399</b>	<b>1 429 278</b>	<b>10 039 855</b>	<b>11 469 133</b>
<b>All public and community health services (excluding subsidies)</b>									
Aust Govt	289 194	–	289 194	593 986	1 000	594 986	884 179	3 630 501	4 514 681
State Govt	528 509	–	528 509	68 128	61 715	129 844	658 353	8 452 231	9 110 584
<b>Total</b>	<b>817 703</b>	<b>–</b>	<b>817 703</b>	<b>662 114</b>	<b>62 715</b>	<b>724 829</b>	<b>1 542 532</b>	<b>12 082 733</b>	<b>13 625 265</b>
<b>HEALTH CARE SUBSIDIES AND SUPPORT SERVICES</b>									
<b>Health service subsidies</b>									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Aust Govt	181 593	–	181 593	41 694	–	41 694	223 287	14 520 288	14 743 575
State Govt	21 980	–	21 980	–	–	–	21 980	205 808	227 788
<b>Total</b>	<b>203 573</b>	<b>–</b>	<b>203 573</b>	<b>41 694</b>	<b>–</b>	<b>41 694</b>	<b>245 267</b>	<b>14 726 096</b>	<b>14 971 363</b>
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Aust Govt	16 855	–	16 855	–	–	–	16 855	4 458 224	4 475 078
State Govt	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>16 855</b>	<b>–</b>	<b>16 855</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>16 855</b>	<b>4 458 224</b>	<b>4 475 078</b>
<i>All health service subsidies</i>									
Aust Govt	198 447	–	198 447	41 694	–	41 694	240 142	18 978 512	19 218 653
State Govt	21 980	–	21 980	–	–	–	21 980	205 808	227 788
<b>Total</b>	<b>220 428</b>	<b>–</b>	<b>220 428</b>	<b>41 694</b>	<b>–</b>	<b>41 694</b>	<b>262 122</b>	<b>19 184 320</b>	<b>19 446 441</b>
<b>Pharmaceuticals, medical aids and appliances</b>									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Aust Govt	139 294	–	139 294	35 089	–	35 089	174 384	8 147 377	8 321 761
State Govt	439	22	461	–	–	–	461	11 983	12 444
<b>Total</b>	<b>139 734</b>	<b>22</b>	<b>139 756</b>	<b>35 089</b>	<b>–</b>	<b>35 089</b>	<b>174 845</b>	<b>8 159 360</b>	<b>8 334 205</b>



Table W-I.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	689	—	689	—	—	—	689	49 016	49 705
State Govt	21 223	1 061	22 284	13	—	13	22 297	317 265	339 562
Total	21 911	1 061	22 973	13	—	13	22 986	366 281	389 267
Aids and appliances (GPC+ 0560.3)									
Aust Govt	5 856	—	5 856	—	5 017	5 017	10 872	675 253	686 125
State Govt	4 297	215	4 512	5	—	5	4 517	12 466	16 983
Total	10 153	215	10 368	5	5 017	5 021	15 389	687 719	703 108
All pharmaceuticals, medical aids and appliances									
Aust Govt	145 839	—	145 839	35 089	5 017	40 106	185 945	8 871 646	9 057 591
State Govt	25 959	1 298	27 257	18	—	18	27 275	341 714	368 989
Total	171 798	1 298	173 096	35 107	5 017	40 124	213 220	9 213 360	9 426 580
Research and administration									
Health research (GPC 0570)									
Aust Govt	92	—	92	35 806	—	35 806	35 898	515 741	551 639
State Govt	9 961	—	9 961	—	6 652	6 652	16 613	378 063	394 675
Total	10 053	—	10 053	35 806	6 652	42 458	52 510	893 804	946 314
General health administration (GPC+ 0590.2)									
Aust Govt	590	—	590	—	—	—	590	119 839	120 429
State Govt	4 792	180	4 972	6 729	6 644	13 373	18 345	362 752	381 097
Total	5 382	180	5 562	6 729	6 644	13 373	18 935	482 591	501 526
All Research And administration									
Aust Govt	682	—	682	35 806	—	35 806	36 488	635 580	672 068
State Govt	14 753	180	14 933	6 729	13 295	20 024	34 957	740 814	775 772
Total	15 435	180	15 615	42 535	13 295	55 830	71 445	1 376 395	1 447 840
ALL health care subsidies and support services									
Aust Govt	344 968	—	344 968	112 590	5 017	117 607	462 575	28 485 738	28 948 313
State Govt	62 692	1 478	64 171	6 747	13 295	20 042	84 213	1 288 336	1 372 548
Total	407 661	1 478	409 139	119 336	18 312	137 649	546 787	29 774 074	30 320 862
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	732 204	4 902	737 106	706 575	6 017	712 592	1 449 698	34 372 538	35 822 237
State Govt	2 263 544	85 095	2 348 639	89 965	143 715	233 680	2 582 319	41 042 485	43 624 804
Total	2 995 747	89 997	3 085 745	796 540	149 732	946 272	4 032 017	75 415 023	79 447 041

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-I.33**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.34 **Government direct expenditure per person on healthy lives by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	178	9	187	—	—	—	187	107	1.75
State Govt	2 282	114	2 396	17	90	107	2 503	1 164	2.15
Total	2 460	123	2 583	17	90	107	2 690	1 271	2.12
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	669	33	702	10	28	38	740	287	2.58
Total	669	33	702	10	28	38	740	287	2.58
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	86	4	90	1	7	8	97	32	3.09
Total	86	4	90	1	7	8	97	32	3.09
All hospital services (including mental health institutions)									
Aust Govt	178	9	187	—	—	—	187	107	1.75
State Govt	3 036	152	3 188	27	125	152	3 340	1 483	2.25
Total	3 214	161	3 375	27	125	152	3 527	1 590	2.22
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	47	—	47	14	2	16	62	25	2.53
State Govt	91	—	91	24	29	52	143	72	1.99
Total	138	—	138	38	30	68	206	97	2.13
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	26	—	26	0	—	0	26	15	1.72
State Govt	136	—	136	7	9	16	152	75	2.04
Total	162	—	162	8	9	17	178	90	1.98
Patient transport (GPC 0542)									
Aust Govt	13	—	13	—	—	—	13	10	1.31
State Govt	190	—	190	1	7	7	197	87	2.27
Total	203	—	203	1	7	7	210	97	2.17
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	5	—	5	5	22	0.24
State Govt	64	—	64	4	9	13	77	19	4.12
Total	64	—	64	10	9	18	83	41	2.02

Table W-I.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	439	—	439	1 059	—	1 059	1 498	93	16.15
State Govt	436	—	436	83	56	139	575	126	4.57
<b>Total</b>	<b>875</b>	<b>—</b>	<b>875</b>	<b>1 142</b>	<b>56</b>	<b>1 198</b>	<b>2 073</b>	<b>219</b>	<b>9.49</b>
Dental services (GPC+ 0549.4)									
Aust Govt	1	—	1	—	—	—	1	8	0.11
State Govt	42	—	42	4	3	8	50	22	2.29
<b>Total</b>	<b>43</b>	<b>—</b>	<b>43</b>	<b>4</b>	<b>3</b>	<b>8</b>	<b>50</b>	<b>29</b>	<b>1.72</b>
All other community health services									
Aust Govt	440	—	440	1 064	—	1 064	1 504	122	12.28
State Govt	542	—	542	92	68	160	702	166	4.22
<b>Total</b>	<b>982</b>	<b>—</b>	<b>982</b>	<b>1 156</b>	<b>68</b>	<b>1 224</b>	<b>2 206</b>	<b>289</b>	<b>7.64</b>
All community health services									
Aust Govt	478	—	478	1 065	—	1 065	1 543	147	10.47
State Govt	868	—	868	100	83	183	1 052	328	3.21
<b>Total</b>	<b>1 347</b>	<b>—</b>	<b>1 347</b>	<b>1 165</b>	<b>83</b>	<b>1 248</b>	<b>2 595</b>	<b>476</b>	<b>5.46</b>
All public and community health services (excluding subsidies)									
Aust Govt	525	—	525	1 078	2	1 080	1 605	172	9.33
State Govt	960	—	960	124	112	236	1 195	400	2.99
<b>Total</b>	<b>1 485</b>	<b>—</b>	<b>1 485</b>	<b>1 202</b>	<b>114</b>	<b>1 316</b>	<b>2 801</b>	<b>572</b>	<b>4.89</b>
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	330	—	330	76	—	76	405	688	0.59
State Govt	40	—	40	—	—	—	40	10	4.09
<b>Total</b>	<b>370</b>	<b>—</b>	<b>370</b>	<b>76</b>	<b>—</b>	<b>76</b>	<b>445</b>	<b>698</b>	<b>0.64</b>
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	31	—	31	—	—	—	31	211	0.14
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>31</b>	<b>—</b>	<b>31</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>31</b>	<b>211</b>	<b>0.14</b>
All health service subsidies									
Aust Govt	360	—	360	76	—	76	436	899	0.48
State Govt	40	—	40	—	—	—	40	10	4.09
<b>Total</b>	<b>400</b>	<b>—</b>	<b>400</b>	<b>76</b>	<b>—</b>	<b>76</b>	<b>476</b>	<b>909</b>	<b>0.52</b>
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	253	—	253	64	—	64	317	386	0.82
State Govt	1	0	1	—	—	—	1	1	..
<b>Total</b>	<b>254</b>	<b>0</b>	<b>254</b>	<b>64</b>	<b>—</b>	<b>64</b>	<b>317</b>	<b>386</b>	<b>0.82</b>

Table W-I.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.54
State Govt	39	2	40	0	—	0	40	15	2.69
<b>Total</b>	<b>40</b>	<b>2</b>	<b>42</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>42</b>	<b>17</b>	<b>2.41</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	11	—	11	—	9	9	20	32	0.62
State Govt	8	0	8	0	—	0	8	1	..
<b>Total</b>	<b>18</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>28</b>	<b>33</b>	<b>0.86</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	265	—	265	64	9	73	338	420	0.80
State Govt	47	2	49	0	—	0	50	16	3.06
<b>Total</b>	<b>312</b>	<b>2</b>	<b>314</b>	<b>64</b>	<b>9</b>	<b>73</b>	<b>387</b>	<b>436</b>	<b>0.89</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	0	—	0	65	—	65	65	24	2.67
State Govt	18	—	18	—	12	12	30	18	1.68
<b>Total</b>	<b>18</b>	<b>—</b>	<b>18</b>	<b>65</b>	<b>12</b>	<b>77</b>	<b>95</b>	<b>42</b>	<b>2.25</b>
General health administration (GPC+ 0590.2)									
Aust Govt	1	—	1	—	—	—	1	6	0.19
State Govt	9	0	9	12	12	24	33	17	1.94
<b>Total</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>24</b>	<b>34</b>	<b>23</b>	<b>1.50</b>
All Research And administration									
Aust Govt	1	—	1	65	—	65	66	30	2.20
State Govt	27	0	27	12	24	36	63	35	1.81
<b>Total</b>	<b>28</b>	<b>0</b>	<b>28</b>	<b>77</b>	<b>24</b>	<b>101</b>	<b>130</b>	<b>65</b>	<b>1.99</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	626	—	626	204	9	214	840	1 349	0.62
State Govt	114	3	117	12	24	36	153	61	2.51
<b>Total</b>	<b>740</b>	<b>3</b>	<b>743</b>	<b>217</b>	<b>33</b>	<b>250</b>	<b>993</b>	<b>1 410</b>	<b>0.70</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	1 329	9	1 338	1 283	11	1 294	2 632	1 628	1.62
State Govt	4 110	155	4 264	163	261	424	4 688	1 944	2.41
<b>Total</b>	<b>5 439</b>	<b>163</b>	<b>5 602</b>	<b>1 446</b>	<b>272</b>	<b>1 718</b>	<b>7 320</b>	<b>3 572</b>	<b>2.05</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-I.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source*: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.35 **Government direct expenditure on economic participation by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	164 270	—	164 270	492 221	—	492 221	656 491	2 319 861	2 976 352
State Govt	38 036	1 178	39 213	7 415	—	7 415	46 628	854 214	900 842
Total	202 306	1 178	203 484	499 636	—	499 636	703 119	3 174 075	3 877 194
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	58 405	—	58 405	109 691	—	109 691	168 096	2 238 597	2 406 692
State Govt	41 542	5 904	47 447	6 095	—	6 095	53 541	1 118 727	1 172 268
Total	99 947	5 904	105 852	115 785	—	115 785	221 637	3 357 323	3 578 960
All labour and employment services									
Aust Govt	222 675	—	222 675	601 912	—	601 912	824 587	4 558 457	5 383 044
State Govt	79 578	7 082	86 660	13 509	—	13 509	100 169	1 972 941	2 073 110
Total	302 253	7 082	309 335	615 421	—	615 421	924 756	6 531 398	7 456 154
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	1 610 859	239 994	1 850 853	—	—	—	1 850 853	29 223 847	31 074 700
State Govt	—	—	—	—	—	—	—	—	—
Total	1 610 859	239 994	1 850 853	—	—	—	1 850 853	29 223 847	31 074 700
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	695 078	26 507	721 586	—	—	—	721 586	16 098 068	16 819 654
State Govt	—	—	—	—	—	—	—	—	—
Total	695 078	26 507	721 586	—	—	—	721 586	16 098 068	16 819 654
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	451 539	—	451 539	—	—	—	451 539	5 047 075	5 498 614
State Govt	—	—	—	—	—	—	—	—	—
Total	451 539	—	451 539	—	—	—	451 539	5 047 075	5 498 614
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	241 660	30 164	271 824	—	—	—	271 824	29 538 343	29 810 167
State Govt	—	—	—	—	—	—	—	—	—
Total	241 660	30 164	271 824	—	—	—	271 824	29 538 343	29 810 167
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	2 838	—	2 838	—	—	—	2 838	5 048 537	5 051 376
State Govt	—	—	—	—	—	—	—	—	—
Total	2 838	—	2 838	—	—	—	2 838	5 048 537	5 051 376

Table W-I.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	4 249	—	4 249	—	—	—	4 249	98 626	102 875
State Govt	30 150	819	30 969	—	—	—	30 969	863 842	894 811
Total	34 399	819	35 218	—	—	—	35 218	962 468	997 686
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	21 441	—	21 441	—	—	—	21 441	212 356	233 797
State Govt	—	—	—	—	—	—	—	—	—
Total	21 441	—	21 441	—	—	—	21 441	212 356	233 797
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	8 788	- 29	8 759	—	—	—	8 759	491 138	499 897
State Govt	—	—	—	—	—	—	—	—	—
Total	8 788	- 29	8 759	—	—	—	8 759	491 138	499 897
All other social security support									
Aust Govt	37 316	- 29	37 287	—	—	—	37 287	5 850 657	5 887 944
State Govt	30 150	819	30 969	—	—	—	30 969	863 842	894 811
Total	67 466	790	68 256	—	—	—	68 256	6 714 499	6 782 755
All social security support									
Aust Govt	3 036 452	296 637	3 333 089	—	—	—	3 333 089	85 757 990	89 091 080
State Govt	30 150	819	30 969	—	—	—	30 969	863 842	894 811
Total	3 066 602	297 456	3 364 058	—	—	—	3 364 058	86 621 832	89 985 891
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	3 259 127	296 637	3 555 765	601 912	—	601 912	4 157 676	90 316 448	94 474 124
State Govt	109 728	7 901	117 629	13 509	—	13 509	131 138	2 836 783	2 967 921
Total	3 368 856	304 538	3 673 394	615 421	—	615 421	4 288 815	93 153 230	97 442 045

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-I.36 Government direct expenditure per person on economic participation by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	298	—	298	894	—	894	1 192	110	10.85
State Govt	69	2	71	13	—	13	85	40	2.09
Total	367	2	369	907	—	907	1 277	150	8.49
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	199	—	199	305	106	2.88
State Govt	75	11	86	11	—	11	97	53	1.83
Total	181	11	192	210	—	210	402	159	2.53
All labour and employment services									
Aust Govt	404	—	404	1 093	—	1 093	1 497	216	6.93
State Govt	144	13	157	25	—	25	182	93	1.95
Total	549	13	562	1 117	—	1 117	1 679	309	5.43
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 925	436	3 360	—	—	—	3 360	1 384	2.43
State Govt	—	—	—	—	—	—	—	—	..
Total	2 925	436	3 360	—	—	—	3 360	1 384	2.43
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 262	48	1 310	—	—	—	1 310	763	1.72
State Govt	—	—	—	—	—	—	—	—	..
Total	1 262	48	1 310	—	—	—	1 310	763	1.72
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	820	—	820	—	—	—	820	239	3.43
State Govt	—	—	—	—	—	—	—	—	..
Total	820	—	820	—	—	—	820	239	3.43
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	439	55	494	—	—	—	494	1 399	0.35
State Govt	—	—	—	—	—	—	—	—	..
Total	439	55	494	—	—	—	494	1 399	0.35
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	239	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	239	0.02

Table W-I.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	8	—	8	—	—	—	8	5	1.65
State Govt	55	1	56	—	—	—	56	41	1.37
Total	62	1	64	—	—	—	64	46	1.40
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	39	—	39	—	—	—	39	10	3.87
State Govt	—	—	—	—	—	—	—	—	..
Total	39	—	39	—	—	—	39	10	3.87
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	16	- 0	16	—	—	—	16	23	0.68
State Govt	—	—	—	—	—	—	—	—	..
Total	16	- 0	16	—	—	—	16	23	0.68
All other social security support									
Aust Govt	68	- 0	68	—	—	—	68	277	0.24
State Govt	55	1	56	—	—	—	56	41	1.37
Total	122	1	124	—	—	—	124	318	0.39
All social security support									
Aust Govt	5 513	539	6 051	—	—	—	6 051	4 062	1.49
State Govt	55	1	56	—	—	—	56	41	1.37
Total	5 568	540	6 108	—	—	—	6 108	4 103	1.49
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	5 917	539	6 456	1 093	—	1 093	7 548	4 278	1.76
State Govt	199	14	214	25	—	25	238	134	1.77
Total	6 116	553	6 669	1 117	—	1 117	7 787	4 412	1.76

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

**Table W-I.36**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.37 **Government direct expenditure on home environment by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	367	—	367	71 578	—	71 578	71 945	20 810	92 755
State Govt	9 974	368	10 342	5	—	5	10 347	1 873 971	1 884 318
Total	10 342	368	10 709	71 583	—	71 583	82 293	1 894 781	1 977 074
Social housing (GPC 0711.2)									
Aust Govt	503	—	503	4 454	—	4 454	4 957	8 576	13 533
State Govt	214 249	19 795	234 043	149 582	168 585	318 167	552 211	2 619 671	3 171 882
Total	214 752	19 795	234 546	154 036	168 585	322 621	557 168	2 628 247	3 185 415
Rental market assistance (GPC+ 0711.3)									
Aust Govt	94 105	—	94 105	—	2 420	2 420	96 525	2 526 355	2 622 880
State Govt	17 005	480	17 485	—	—	—	17 485	131 587	149 072
Total	111 111	480	111 591	—	2 420	2 420	114 011	2 657 942	2 771 952
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	4 800	—	4 800	—	—	—	4 800	18 846	23 646
State Govt	14 149	—	14 149	1 162	—	1 162	15 311	81 222	96 533
Total	18 949	—	18 949	1 162	—	1 162	20 111	100 068	120 179
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	2 472	—	2 472	—	—	—	2 472	12 698	15 170
State Govt	51 593	2 266	53 859	4 924	—	4 924	58 783	285 079	343 862
Total	54 065	2 266	56 331	4 924	—	4 924	61 255	297 777	359 032
All homelessness assistance									
Aust Govt	7 271	—	7 271	—	—	—	7 271	31 545	38 816
State Govt	65 742	2 266	68 008	6 086	—	6 086	74 094	366 300	440 395
Total	73 014	2 266	75 280	6 086	—	6 086	81 366	397 845	479 211
All housing									
Aust Govt	102 247	—	102 247	76 032	2 420	78 452	180 699	2 587 286	2 767 985
State Govt	306 971	22 908	329 879	155 674	168 585	324 259	654 138	4 991 529	5 645 667
Total	409 218	22 908	432 126	231 706	171 005	402 711	834 837	7 578 815	8 413 652
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	3 829	—	3 829	22 562	—	22 562	26 391	146 780	173 171
State Govt	31 986	1 066	33 051	197 623	—	197 623	230 674	1 174 795	1 405 470
Total	35 815	1 066	36 881	220 185	—	220 185	257 066	1 321 575	1 578 641

Table W-I.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	12 584	685	13 268	14 017	1 515	15 531	28 800	945 738	974 538
Total	12 584	685	13 268	14 017	1 515	15 531	28 800	945 738	974 538
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	35 062	1 904	36 966	50 621	—	50 621	87 587	1 094 409	1 181 996
Total	35 062	1 904	36 966	50 621	—	50 621	87 587	1 094 409	1 181 996
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	29 048	—	29 048	24 695	—	24 695	53 744	1 113 392	1 167 136
State Govt	67 862	1 808	69 670	38 426	—	38 426	108 096	2 404 285	2 512 381
Total	96 911	1 808	98 718	63 121	—	63 121	161 840	3 517 677	3 679 517
Fuel and energy (GPC 09)									
Aust Govt	149 049	—	149 049	—	—	—	149 049	5 712 883	5 861 933
State Govt	115 469	—	115 469	62 946	—	62 946	178 415	1 427 868	1 606 283
Total	264 518	—	264 518	62 946	—	62 946	327 464	7 140 751	7 468 215
All Community and environment services									
Aust Govt	181 927	—	181 927	47 257	—	47 257	229 185	6 973 054	7 202 239
State Govt	262 963	5 462	268 425	363 632	1 515	365 147	633 572	7 047 095	7 680 667
Total	444 890	5 462	450 352	410 890	1 515	412 404	862 757	14 020 150	14 882 906
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	690	—	690	—	—	—	690	26 433	27 123
State Govt	264 085	26 049	290 134	26 404	—	26 404	316 539	8 755 901	9 072 439
Total	264 775	26 049	290 824	26 404	—	26 404	317 228	8 782 334	9 099 562
Rail Transport (GPC 123)									
Aust Govt	4 617	—	4 617	—	—	—	4 617	104 341	108 958
State Govt	172 387	—	172 387	—	—	—	172 387	5 482 436	5 654 823
Total	177 005	—	177 005	—	—	—	177 005	5 586 777	5 763 781
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	37 226	—	37 226	287	—	287	37 513	590 868	628 381
State Govt	66 492	—	66 492	4 323	—	4 323	70 815	2 955 772	3 026 587
Total	103 718	—	103 718	4 610	—	4 610	108 328	3 546 640	3 654 968
Communications (GPC 1290)									
Aust Govt	12 929	—	12 929	5 779	—	5 779	18 708	495 568	514 276
State Govt	3 557	—	3 557	—	—	—	3 557	50 322	53 879
Total	16 486	—	16 486	5 779	—	5 779	22 265	545 890	568 155

Table W-I.37

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>All transport and communications</b>									
Aust Govt	55 462	—	55 462	6 066	—	6 066	61 528	1 217 210	1 278 738
State Govt	506 521	26 049	532 571	30 727	—	30 727	563 298	17 244 431	17 807 728
<b>Total</b>	<b>561 983</b>	<b>26 049</b>	<b>588 032</b>	<b>36 793</b>	<b>—</b>	<b>36 793</b>	<b>624 826</b>	<b>18 461 641</b>	<b>19 086 466</b>
<b>TOTAL EXPENDITURE ON HOME ENVIRONMENT</b>									
Aust Govt	339 636	—	339 636	129 356	2 420	131 776	471 412	10 777 550	11 248 962
State Govt	1 076 455	54 419	1 130 874	550 033	170 100	720 133	1 851 007	29 283 055	31 134 063
<b>Total</b>	<b>1 416 091</b>	<b>54 419</b>	<b>1 470 511</b>	<b>679 389</b>	<b>172 520</b>	<b>851 909</b>	<b>2 322 419</b>	<b>40 060 605</b>	<b>42 383 025</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.38 **Government direct expenditure per person on home environment by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	130	—	130	131	1	..
State Govt	18	1	19	0	—	0	19	89	0.21
Total	19	1	19	130	—	130	149	90	1.66
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	8	—	8	9	0	..
State Govt	389	36	425	272	306	578	1 003	124	8.08
Total	390	36	426	280	306	586	1 012	125	8.13
Rental market assistance (GPC+ 0711.3)									
Aust Govt	171	—	171	—	4	4	175	120	1.46
State Govt	31	1	32	—	—	—	32	6	5.10
Total	202	1	203	—	4	4	207	126	1.64
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	9	—	9	—	—	—	9	1	..
State Govt	26	—	26	2	—	2	28	4	7.22
Total	34	—	34	2	—	2	37	5	7.70
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	4	—	4	—	—	—	4	1	..
State Govt	94	4	98	9	—	9	107	14	7.90
Total	98	4	102	9	—	9	111	14	7.89
All homelessness assistance									
Aust Govt	13	—	13	—	—	—	13	1	8.86
State Govt	119	4	123	11	—	11	135	17	7.75
Total	133	4	137	11	—	11	148	19	7.84
All housing									
Aust Govt	186	—	186	138	4	142	328	123	2.68
State Govt	557	42	599	283	306	589	1 188	236	5.02
Total	743	42	785	421	310	731	1 516	359	4.22
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	41	—	41	48	7	6.89
State Govt	58	2	60	359	—	359	419	56	7.53
Total	65	2	67	400	—	400	467	63	7.46

Table W-I.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	23	1	24	25	3	28	52	45	1.17
Total	23	1	24	25	3	28	52	45	1.17
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	64	3	67	92	—	92	159	52	3.07
Total	64	3	67	92	—	92	159	52	3.07
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	45	—	45	98	53	1.85
State Govt	123	3	126	70	—	70	196	114	1.72
Total	176	3	179	115	—	115	294	167	1.76
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	210	—	210	114	—	114	324	68	4.79
Total	480	—	480	114	—	114	595	338	1.76
All Community and environment services									
Aust Govt	330	—	330	86	—	86	416	330	1.26
State Govt	477	10	487	660	3	663	1 150	334	3.45
Total	808	10	818	746	3	749	1 566	664	2.36
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	479	47	527	48	—	48	575	415	1.39
Total	481	47	528	48	—	48	576	416	1.38
Rail Transport (GPC 123)									
Aust Govt	8	—	8	—	—	—	8	5	1.70
State Govt	313	—	313	—	—	—	313	260	1.21
Total	321	—	321	—	—	—	321	265	1.21
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	68	—	68	1	—	1	68	28	2.43
State Govt	121	—	121	8	—	8	129	140	0.92
Total	188	—	188	8	—	8	197	168	1.17
Communications (GPC 1290)									
Aust Govt	23	—	23	10	—	10	34	23	1.45
State Govt	6	—	6	—	—	—	6	2	2.70
Total	30	—	30	10	—	10	40	26	1.56



Table W-I.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	101	—	101	11	—	11	112	58	1.94
State Govt	920	47	967	56	—	56	1 023	817	1.25
Total	1 020	47	1 068	67	—	67	1 134	874	1.30
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	617	—	617	235	4	239	856	511	1.68
State Govt	1 954	99	2 053	999	309	1 307	3 361	1 387	2.42
Total	2 571	99	2 670	1 233	313	1 547	4 216	1 898	2.22

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.39 **Government direct expenditure on safe communities by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	68 415	—	68 415	22 399	—	22 399	90 814	2 622 263	2 713 077
State Govt	838 626	29 184	867 810	55 343	12 267	67 609	935 419	6 255 117	7 190 536
Total	907 041	29 184	936 225	77 742	12 267	90 008	1 026 233	8 877 380	9 903 613
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	19 629	—	19 629	—	—	—	19 629	79 390	99 019
State Govt	277 680	4 818	282 498	14 454	2 915	17 369	299 867	1 472 830	1 772 696
Total	297 308	4 818	302 126	14 454	2 915	17 369	319 495	1 552 220	1 871 715
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	11 686	—	11 686	154 310	—	154 310	165 996	447 894	613 889
State Govt	41 817	993	42 810	10 673	—	10 673	53 484	1 329 232	1 382 716
Total	53 503	993	54 496	164 983	—	164 983	219 479	1 777 126	1 996 605
Access to justice services (GPC+ 0320.3)									
Aust Govt	21 290	—	21 290	24 222	56 004	80 226	101 516	239 518	341 034
State Govt	65 274	1 432	66 706	11 120	—	11 120	77 826	683 345	761 171
Total	86 564	1 432	87 996	35 342	56 004	91 346	179 342	922 863	1 102 205
All law courts and legal services									
Aust Govt	52 604	—	52 604	178 532	56 004	234 536	287 140	766 802	1 053 943
State Govt	384 771	7 244	392 014	36 247	2 915	39 162	431 176	3 485 407	3 916 583
Total	437 375	7 244	444 619	214 779	58 919	273 698	718 316	4 252 209	4 970 525
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	211 613	3 432	215 045	7 925	—	7 925	222 970	229 436	452 406
Total	211 613	3 432	215 045	7 925	—	7 925	222 970	229 436	452 406
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	668 838	23 849	692 687	24 941	2 321	27 262	719 949	2 027 316	2 747 265
Total	668 838	23 849	692 687	24 941	2 321	27 262	719 949	2 027 316	2 747 265
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	880 451	27 281	907 732	32 866	2 321	35 186	942 919	2 256 752	3 199 671
Total	880 451	27 281	907 732	32 866	2 321	35 186	942 919	2 256 752	3 199 671

Table W-I.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	86 037	836	86 872	399	314	713	87 585	2 562 902	2 650 487
Total	86 037	836	86 872	399	314	713	87 585	2 562 902	2 650 487
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	779	—	779	1 657	—	1 657	2 436	29 852	32 288
State Govt	10 584	393	10 977	6 587	—	6 587	17 564	471 583	489 146
Total	11 363	393	11 756	8 244	—	8 244	19 999	501 435	521 434
All other public order									
Aust Govt	779	—	779	1 657	—	1 657	2 436	29 852	32 288
State Govt	96 621	1 228	97 849	6 986	314	7 299	105 149	3 034 484	3 139 633
Total	97 400	1 228	98 628	8 643	314	8 956	107 584	3 064 336	3 171 921
All public order and safety									
Aust Govt	121 798	—	121 798	202 588	56 004	258 592	380 390	3 418 918	3 799 308
State Govt	2 200 468	64 937	2 265 406	131 441	17 816	149 257	2 414 663	15 031 760	17 446 423
Total	2 322 267	64 937	2 387 204	334 029	73 820	407 849	2 795 053	18 450 678	21 245 730
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 151	—	4 151	557	2 759	3 316	7 468	746 449	753 917
Total	4 151	—	4 151	557	2 759	3 316	7 468	746 449	753 917
Welfare services for the aged (GPC 0622)									
Aust Govt	80 200	1 264	81 464	22 882	—	22 882	104 346	7 869 143	7 973 489
State Govt	50 218	4 352	54 571	371	—	371	54 942	1 695 141	1 750 083
Total	130 419	5 616	136 035	23 253	—	23 253	159 288	9 564 284	9 723 572
All welfare for the aged									
Aust Govt	80 200	1 264	81 464	22 882	—	22 882	104 346	7 869 143	7 973 489
State Govt	54 370	4 352	58 722	929	2 759	3 688	62 409	2 441 590	2 503 999
Total	134 570	5 616	140 186	23 811	2 759	26 570	166 756	10 310 733	10 477 489
Welfare services for people with a disability (GPC 0623)									
Aust Govt	61 796	—	61 796	456	—	456	62 252	837 258	899 510
State Govt	248 745	12 960	261 704	1 256	1 902	3 158	264 862	4 480 937	4 745 800
Total	310 541	12 960	323 501	1 712	1 902	3 614	327 115	5 318 195	5 645 309
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	49	—	49	—	—	—	49	132	181
State Govt	669 822	22 469	692 292	9 490	—	9 490	701 782	1 619 031	2 320 813
Total	669 872	22 469	692 341	9 490	—	9 490	701 831	1 619 163	2 320 994

Table W-I.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	137 207	—	137 207	13 116	—	13 116	150 323	1 671 193	1 821 516
State Govt	182 936	10 504	193 439	39 814	—	39 814	233 253	496 296	729 549
Total	320 142	10 504	330 646	52 930	—	52 930	383 576	2 167 489	2 551 065
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	240 096	—	240 096	522 765	50 651	573 416	813 512	8 860 586	9 674 098
State Govt	15 728	1 674	17 403	51 593	988	52 581	69 984	481 034	551 018
Total	255 824	1 674	257 499	574 358	51 639	625 997	883 496	9 341 620	10 225 116
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	132 720	—	132 720	165 639	—	165 639	298 359	3 080 788	3 379 148
State Govt	10 798	75	10 874	843	—	843	11 716	280 585	292 301
Total	143 518	75	143 594	166 482	—	166 482	310 076	3 361 373	3 671 448
All other welfare									
Aust Govt	372 816	—	372 816	688 404	50 651	739 055	1 111 872	11 941 375	13 053 246
State Govt	26 527	1 750	28 276	52 435	988	53 423	81 700	761 618	843 318
Total	399 343	1 750	401 093	740 840	51 639	792 479	1 193 571	12 702 993	13 896 564
All community support and welfare									
Aust Govt	652 069	1 264	653 333	724 858	50 651	775 509	1 428 842	22 319 100	23 747 942
State Govt	1 182 399	52 034	1 234 433	103 924	5 649	109 573	1 344 007	9 799 473	11 143 479
Total	1 834 467	53 298	1 887 766	828 782	56 300	885 083	2 772 849	32 118 573	34 891 422
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	4 542	—	4 542	1 552	—	1 552	6 093	174 076	180 170
State Govt	34 976	—	34 976	22 138	—	22 138	57 114	925 140	982 254
Total	39 518	—	39 518	23 690	—	23 690	63 208	1 099 216	1 162 424
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	8 087	—	8 087	15 994	—	15 994	24 081	309 975	334 056
State Govt	50 110	—	50 110	9 034	3 013	12 047	62 156	1 316 236	1 378 392
Total	58 197	—	58 197	25 028	3 013	28 041	86 238	1 626 211	1 712 448
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	10 170	—	10 170	10 170	—	10 170
State Govt	3 403	—	3 403	—	—	—	3 403	93 602	97 005
Total	3 403	—	3 403	10 170	—	10 170	13 573	93 602	107 175
All recreation services									
Aust Govt	8 087	—	8 087	26 164	—	26 164	34 251	309 975	344 226
State Govt	53 512	—	53 512	9 034	3 013	12 047	65 559	1 409 838	1 475 397
Total	61 599	—	61 599	35 198	3 013	38 211	99 810	1 719 813	1 819 623

Table W-I.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	24 525	—	24 525	54 446	—	54 446	78 971	940 004	1 018 975
State Govt	54 034	—	54 034	33 778	1 691	35 469	89 503	1 691 936	1 781 438
Total	78 558	—	78 558	88 224	1 691	89 915	168 474	2 631 940	2 800 414
Broadcasting and film production (GPC 0830)									
Aust Govt	39 055	—	39 055	38 917	—	38 917	77 972	1 496 936	1 574 908
State Govt	1 018	—	1 018	761	—	761	1 779	27 467	29 246
Total	40 073	—	40 073	39 677	—	39 677	79 751	1 524 403	1 604 154
All cultural facilities and broadcasting									
Aust Govt	63 580	—	63 580	93 363	—	93 363	156 943	2 436 940	2 593 883
State Govt	55 052	—	55 052	34 539	1 691	36 230	91 281	1 719 403	1 810 684
Total	118 632	—	118 632	127 902	1 691	129 593	248 225	4 156 343	4 404 567
All recreation and culture									
Aust Govt	76 209	—	76 209	121 079	—	121 079	197 288	2 920 991	3 118 279
State Govt	143 540	—	143 540	65 710	4 704	70 414	213 954	4 054 381	4 268 335
Total	219 749	—	219 749	186 789	4 704	191 493	411 242	6 975 372	7 386 614
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	850 075	1 264	851 340	1 048 525	106 655	1 155 180	2 006 520	28 659 009	30 665 529
State Govt	3 526 408	116 972	3 643 379	301 075	28 169	329 244	3 972 624	28 885 614	32 858 237
Total	4 376 483	118 236	4 494 719	1 349 600	134 824	1 484 425	5 979 144	57 544 622	63 523 766

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.40 Government direct expenditure per person on safe communities by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	41	—	41	165	124	1.33
State Govt	1 523	53	1 576	100	22	123	1 698	296	5.73
Total	1 647	53	1 700	141	22	163	1 863	421	4.43
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	36	—	36	—	—	—	36	4	9.48
State Govt	504	9	513	26	5	32	544	70	7.80
Total	540	9	549	26	5	32	580	74	7.89
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	280	—	280	301	21	14.20
State Govt	76	2	78	19	—	19	97	63	1.54
Total	97	2	99	300	—	300	398	84	4.73
Access to justice services (GPC+ 0320.3)									
Aust Govt	39	—	39	44	102	146	184	11	16.24
State Govt	119	3	121	20	—	20	141	32	4.37
Total	157	3	160	64	102	166	326	44	7.45
All law courts and legal services									
Aust Govt	96	—	96	324	102	426	521	36	14.35
State Govt	699	13	712	66	5	71	783	165	4.74
Total	794	13	807	390	107	497	1 304	201	6.48
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	384	6	390	14	—	14	405	11	37.24
Total	384	6	390	14	—	14	405	11	37.24
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 214	43	1 258	45	4	50	1 307	96	13.61
Total	1 214	43	1 258	45	4	50	1 307	96	13.61
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 599	50	1 648	60	4	64	1 712	107	16.01
Total	1 599	50	1 648	60	4	64	1 712	107	16.01

Table W-I.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	156	2	158	1	1	1	159	121	1.31
Total	156	2	158	1	1	1	159	121	1.31
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	19	1	20	12	—	12	32	22	1.43
Total	21	1	21	15	—	15	36	24	1.53
All other public order									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	175	2	178	13	1	13	191	144	1.33
Total	177	2	179	16	1	16	195	145	1.35
All public order and safety									
Aust Govt	221	—	221	368	102	470	691	162	4.26
State Govt	3 995	118	4 113	239	32	271	4 384	712	6.16
Total	4 216	118	4 334	607	134	741	5 075	874	5.81
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	8	—	8	1	5	6	14	35	0.38
Total	8	—	8	1	5	6	14	35	0.38
Welfare services for the aged (GPC 0622)									
Aust Govt	146	2	148	42	—	42	189	373	0.51
State Govt	91	8	99	1	—	1	100	80	1.24
Total	237	10	247	42	—	42	289	453	0.64
All welfare for the aged									
Aust Govt	146	2	148	42	—	42	189	373	0.51
State Govt	99	8	107	2	5	7	113	116	0.98
Total	244	10	255	43	5	48	303	488	0.62
Welfare services for people with a disability (GPC 0623)									
Aust Govt	112	—	112	1	—	1	113	40	2.85
State Govt	452	24	475	2	3	6	481	212	2.27
Total	564	24	587	3	3	7	594	252	2.36
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 216	41	1 257	17	—	17	1 274	77	16.61
Total	1 216	41	1 257	17	—	17	1 274	77	16.61

Table W-I.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	249	—	249	24	—	24	273	79	3.45
State Govt	332	19	351	72	—	72	424	24	18.01
Total	581	19	600	96	—	96	696	103	6.78
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	436	—	436	949	92	1 041	1 477	420	3.52
State Govt	29	3	32	94	2	95	127	23	5.58
Total	464	3	468	1 043	94	1 137	1 604	442	3.63
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	241	—	241	301	—	301	542	146	3.71
State Govt	20	0	20	2	—	2	21	13	1.60
Total	261	0	261	302	—	302	563	159	3.54
All other welfare									
Aust Govt	677	—	677	1 250	92	1 342	2 019	566	3.57
State Govt	48	3	51	95	2	97	148	36	4.11
Total	725	3	728	1 345	94	1 439	2 167	602	3.60
All community support and welfare									
Aust Govt	1 184	2	1 186	1 316	92	1 408	2 594	1 057	2.45
State Govt	2 147	95	2 241	189	10	199	2 440	464	5.26
Total	3 331	97	3 427	1 505	102	1 607	5 034	1 521	3.31
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	3	—	3	11	8	1.34
State Govt	63	—	63	40	—	40	104	44	2.37
Total	72	—	72	43	—	43	115	52	2.20
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	91	—	91	16	5	22	113	62	1.81
Total	106	—	106	45	5	51	157	77	2.03
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	18	—	18	18	—	..
State Govt	6	—	6	—	—	—	6	4	1.39
Total	6	—	6	18	—	18	25	4	5.56
All recreation services									
Aust Govt	15	—	15	48	—	48	62	15	4.24
State Govt	97	—	97	16	5	22	119	67	1.78
Total	112	—	112	64	5	69	181	81	2.22



Table W-I.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	99	—	99	143	45	3.22
State Govt	98	—	98	61	3	64	163	80	2.03
Total	143	—	143	160	3	163	306	125	2.45
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	71	—	71	142	71	2.00
State Govt	2	—	2	1	—	1	3	1	2.48
Total	73	—	73	72	—	72	145	72	2.01
All cultural facilities and broadcasting									
Aust Govt	115	—	115	170	—	170	285	115	2.47
State Govt	100	—	100	63	3	66	166	81	2.04
Total	215	—	215	232	3	235	451	197	2.29
All recreation and culture									
Aust Govt	138	—	138	220	—	220	358	138	2.59
State Govt	261	—	261	119	9	128	388	192	2.02
Total	399	—	399	339	9	348	747	330	2.26
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 543	2	1 546	1 904	194	2 097	3 643	1 358	2.68
State Govt	6 402	212	6 615	547	51	598	7 213	1 368	5.27
Total	7 946	215	8 160	2 450	245	2 695	10 856	2 726	3.98

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.41 Government direct expenditure on other government services by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	31 729	—	31 729	—	—	—	31 729	1 216 150	1 247 879
State Govt	12 811	—	12 811	1 050	—	1 050	13 861	500 199	514 060
Total	44 540	—	44 540	1 050	—	1 050	45 590	1 716 349	1 761 939
Other general public services (GPC 0190)									
Aust Govt	385 115	—	385 115	12 757	531	13 289	398 404	14 780 441	15 178 845
State Govt	146 266	—	146 266	25 976	—	25 976	172 242	4 304 182	4 476 424
Total	531 381	—	531 381	38 733	531	39 264	570 646	19 084 623	19 655 269
All general public services									
Aust Govt	416 845	—	416 845	12 757	531	13 289	430 133	15 996 591	16 426 724
State Govt	159 077	—	159 077	27 026	—	27 026	186 102	4 804 381	4 990 484
Total	575 922	—	575 922	39 783	531	40 314	616 236	20 800 972	21 417 208
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	575 044	—	575 044	3 865	—	3 865	578 909	22 040 739	22 619 648
State Govt	—	—	—	—	—	—	—	—	—
Total	575 044	—	575 044	3 865	—	3 865	578 909	22 040 739	22 619 648
Defence housing (GPC+ 0711.4)									
Aust Govt	19 479	—	19 479	—	—	—	19 479	746 614	766 093
State Govt	—	—	—	—	—	—	—	—	—
Total	19 479	—	19 479	—	—	—	19 479	746 614	766 093
All defence (incl. defence housing)									
Aust Govt	594 523	—	594 523	3 865	—	3 865	598 388	22 787 352	23 385 741
State Govt	—	—	—	—	—	—	—	—	—
Total	594 523	—	594 523	3 865	—	3 865	598 388	22 787 352	23 385 741
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	209 359	—	209 359	—	—	—	209 359	8 024 490	8 233 850
State Govt	280 478	7 761	288 239	635	72 215	72 851	361 090	7 816 463	8 177 553
Total	489 838	7 761	497 598	635	72 215	72 851	570 449	15 840 953	16 411 403
All general government services and defence									
Aust Govt	1 220 728	—	1 220 728	16 622	531	17 154	1 237 881	46 808 433	48 046 315
State Govt	439 555	7 761	447 316	27 661	72 215	99 876	547 192	12 620 844	13 168 036
Total	1 660 283	7 761	1 668 044	44 283	72 747	117 030	1 785 073	59 429 278	61 214 351

Table W-I.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	54 813	—	54 813	179	—	179	54 992	2 100 913	2 155 905
State Govt	93 449	—	93 449	5 008	—	5 008	98 457	2 876 614	2 975 071
Total	148 262	—	148 262	5 187	—	5 187	153 449	4 977 527	5 130 976
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	19 361	—	19 361	219 271	—	219 271	238 632	742 092	980 725
State Govt	26 085	—	26 085	2 903	—	2 903	28 988	619 369	648 357
Total	45 446	—	45 446	222 174	—	222 174	267 620	1 361 462	1 629 082
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	4 853	—	4 853	792	—	792	5 646	186 024	191 670
State Govt	28 569	—	28 569	646	—	646	29 215	480 963	510 179
Total	33 423	—	33 423	1 438	—	1 438	34 861	666 988	701 848
All support to industry									
Aust Govt	79 028	—	79 028	220 242	—	220 242	299 270	3 029 030	3 328 300
State Govt	148 104	—	148 104	8 557	—	8 557	156 660	3 976 946	4 133 607
Total	227 131	—	227 131	228 799	—	228 799	455 930	7 005 976	7 461 906
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	1 299 755	—	1 299 755	236 865	531	237 396	1 537 151	49 837 463	51 374 614
State Govt	587 659	7 761	595 419	36 217	72 215	108 433	703 852	16 597 791	17 301 643
Total	1 887 414	7 761	1 895 175	273 082	72 747	345 829	2 241 004	66 435 254	68 676 258

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.42 Government direct expenditure per person on other government services by type of program, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	23	—	23	2	—	2	25	24	1.06
Total	81	—	81	2	—	2	83	81	1.02
Other general public services (GPC 0190)									
Aust Govt	699	—	699	23	1	24	723	700	1.03
State Govt	266	—	266	47	—	47	313	204	1.53
Total	965	—	965	70	1	71	1 036	904	1.15
All general public services									
Aust Govt	757	—	757	23	1	24	781	758	1.03
State Govt	289	—	289	49	—	49	338	228	1.48
Total	1 046	—	1 046	72	1	73	1 119	985	1.14
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	7	—	7	1 051	1 044	1.01
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	7	—	7	1 051	1 044	1.01
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	7	—	7	1 086	1 079	1.01
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	7	—	7	1 086	1 079	1.01
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	509	14	523	1	131	132	656	370	1.77
Total	889	14	903	1	131	132	1 036	750	1.38
All general government services and defence									
Aust Govt	2 216	—	2 216	30	1	31	2 247	2 217	1.01
State Govt	798	14	812	50	131	181	993	598	1.66
Total	3 014	14	3 028	80	132	212	3 241	2 815	1.15

Table W-I.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	0	—	0	100	100	1.00
State Govt	170	—	170	9	—	9	179	136	1.31
Total	269	—	269	9	—	9	279	236	1.18
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	398	—	398	433	35	12.33
State Govt	47	—	47	5	—	5	53	29	1.79
Total	83	—	83	403	—	403	486	64	7.54
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	1	—	1	10	9	1.16
State Govt	52	—	52	1	—	1	53	23	2.33
Total	61	—	61	3	—	3	63	32	2.00
All support to industry									
Aust Govt	143	—	143	400	—	400	543	143	3.79
State Govt	269	—	269	16	—	16	284	188	1.51
Total	412	—	412	415	—	415	828	332	2.49
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	—	2 360	430	1	431	2 791	2 361	1.18
State Govt	1 067	14	1 081	66	131	197	1 278	786	1.63
Total	3 427	14	3 441	496	132	628	4 069	3 147	1.29

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.43 Government direct expenditure on all expenditure areas by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-I.45)									
Early child development									
Aust Govt	88 891	—	88 891	—	43 217	43 217	132 108	3 611 418	3 743 526
State Govt	42 589	2 341	44 930	2 461	36 695	39 156	84 086	782 257	866 343
Total	131 480	2 341	133 820	2 461	79 912	82 373	216 194	4 393 675	4 609 869
School education									
Aust Govt	28 215	124 083	152 298	—	225 838	225 838	378 136	1 831 767	2 209 903
State Govt	1 864 638	48 279	1 912 917	106 858	226 917	333 775	2 246 692	32 564 344	34 811 036
Total	1 892 853	172 362	2 065 215	106 858	452 755	559 613	2 624 828	34 396 111	37 020 939
Tertiary education									
Aust Govt	143 192	66 338	209 531	—	45 161	45 161	254 692	10 769 062	11 023 754
State Govt	230 842	39 352	270 194	19 404	33 642	53 046	323 240	5 718 637	6 041 877
Total	374 034	105 690	479 725	19 404	78 804	98 208	577 932	16 487 699	17 065 631
All early child development, and Education and training									
Aust Govt	260 299	190 421	450 720	—	314 216	314 216	764 936	16 212 247	16 977 182
State Govt	2 138 069	89 972	2 228 040	128 723	297 254	425 978	2 654 018	39 065 238	41 719 256
Total	2 398 367	280 393	2 678 760	128 723	611 471	740 194	3 418 954	55 277 485	58 696 439
HEALTHY LIVES (Table W-I.47)									
Hospital services (including mental health institutions)									
Aust Govt	98 042	—	98 042	4 902	—	4 902	102 944	2 256 299	2 359 243
State Govt	1 672 342	68 705	1 741 047	83 617	15 090	98 707	1 839 754	31 301 918	33 141 672
Total	1 770 384	68 705	1 839 089	88 519	15 090	103 609	1 942 698	33 558 217	35 500 914
Public and community health services (excluding subsidies)									
Aust Govt	289 194	1 000	290 194	—	593 986	593 986	884 179	3 630 501	4 514 681
State Govt	528 509	61 715	590 224	—	68 128	68 128	658 353	8 452 231	9 110 584
Total	817 703	62 715	880 418	—	662 114	662 114	1 542 532	12 082 733	13 625 265
Health care subsidies and support services									
Aust Govt	344 968	5 017	349 985	—	112 590	112 590	462 575	28 485 738	28 948 313
State Govt	62 692	13 295	75 988	1 478	6 747	8 225	84 213	1 288 336	1 372 548
Total	407 661	18 312	425 973	1 478	119 336	120 814	546 787	29 774 074	30 320 862
All healthy lives									
Aust Govt	732 204	6 017	738 221	4 902	706 575	711 478	1 449 698	34 372 538	35 822 237
State Govt	2 263 544	143 715	2 407 259	85 095	89 965	175 060	2 582 319	41 042 485	43 624 804
Total	2 995 747	149 732	3 145 480	89 997	796 540	886 538	4 032 017	75 415 023	79 447 041

Table W-I.43

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-I.49)</b>									
<b>Labour and employment services</b>									
Aust Govt	222 675	–	222 675	–	601 912	601 912	824 587	4 558 457	5 383 044
State Govt	79 578	–	79 578	7 082	13 509	20 591	100 169	1 972 941	2 073 110
<b>Total</b>	<b>302 253</b>	<b>–</b>	<b>302 253</b>	<b>7 082</b>	<b>615 421</b>	<b>622 503</b>	<b>924 756</b>	<b>6 531 398</b>	<b>7 456 154</b>
<b>Social security support</b>									
Aust Govt	3 036 452	–	3 036 452	296 637	–	296 637	3 333 089	85 757 990	89 091 080
State Govt	30 150	–	30 150	819	–	819	30 969	863 842	894 811
<b>Total</b>	<b>3 066 602</b>	<b>–</b>	<b>3 066 602</b>	<b>297 456</b>	<b>–</b>	<b>297 456</b>	<b>3 364 058</b>	<b>86 621 832</b>	<b>89 985 891</b>
<b>All economic participation</b>									
Aust Govt	3 259 127	–	3 259 127	296 637	601 912	898 549	4 157 676	90 316 448	94 474 124
State Govt	109 728	–	109 728	7 901	13 509	21 410	131 138	2 836 783	2 967 921
<b>Total</b>	<b>3 368 856</b>	<b>–</b>	<b>3 368 856</b>	<b>304 538</b>	<b>615 421</b>	<b>919 959</b>	<b>4 288 815</b>	<b>93 153 230</b>	<b>97 442 045</b>
<b>HOME ENVIRONMENT (Table W-I.49)</b>									
<b>Housing services</b>									
Aust Govt	102 247	2 420	104 667	–	76 032	76 032	180 699	2 587 286	2 767 985
State Govt	306 971	168 585	475 556	22 908	155 674	178 582	654 138	4 991 529	5 645 667
<b>Total</b>	<b>409 218</b>	<b>171 005</b>	<b>580 223</b>	<b>22 908</b>	<b>231 706</b>	<b>254 614</b>	<b>834 837</b>	<b>7 578 815</b>	<b>8 413 652</b>
<b>Community and environment services</b>									
Aust Govt	181 927	–	181 927	–	47 257	47 257	229 185	6 973 054	7 202 239
State Govt	262 963	1 515	264 478	5 462	363 632	369 095	633 572	7 047 095	7 680 667
<b>Total</b>	<b>444 890</b>	<b>1 515</b>	<b>446 405</b>	<b>5 462</b>	<b>410 890</b>	<b>416 352</b>	<b>862 757</b>	<b>14 020 150</b>	<b>14 882 906</b>
<b>Transport and communication services</b>									
Aust Govt	55 462	–	55 462	–	6 066	6 066	61 528	1 217 210	1 278 738
State Govt	506 521	–	506 521	26 049	30 727	56 776	563 298	17 244 431	17 807 728
<b>Total</b>	<b>561 983</b>	<b>–</b>	<b>561 983</b>	<b>26 049</b>	<b>36 793</b>	<b>62 843</b>	<b>624 826</b>	<b>18 461 641</b>	<b>19 086 466</b>
<b>All home environment</b>									
Aust Govt	339 636	2 420	342 056	–	129 356	129 356	471 412	10 777 550	11 248 962
State Govt	1 076 455	170 100	1 246 555	54 419	550 033	604 453	1 851 007	29 283 055	31 134 063
<b>Total</b>	<b>1 416 091</b>	<b>172 520</b>	<b>1 588 611</b>	<b>54 419</b>	<b>679 389</b>	<b>733 809</b>	<b>2 322 419</b>	<b>40 060 605</b>	<b>42 383 025</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-I.53)</b>									
<b>Public order and safety</b>									
Aust Govt	121 798	56 004	177 802	–	202 588	202 588	380 390	3 418 918	3 799 308
State Govt	2 200 468	17 816	2 218 285	64 937	131 441	196 378	2 414 663	15 031 760	17 446 423
<b>Total</b>	<b>2 322 267</b>	<b>73 820</b>	<b>2 396 087</b>	<b>64 937</b>	<b>334 029</b>	<b>398 966</b>	<b>2 795 053</b>	<b>18 450 678</b>	<b>21 245 730</b>

Table W-I.43

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Community support and welfare</b>									
Aust Govt	652 069	50 651	702 720	1 264	724 858	726 122	1 428 842	22 319 100	23 747 942
State Govt	1 182 399	5 649	1 188 048	52 034	103 924	155 958	1 344 007	9 799 473	11 143 479
<b>Total</b>	<b>1 834 467</b>	<b>56 300</b>	<b>1 890 768</b>	<b>53 298</b>	<b>828 782</b>	<b>882 081</b>	<b>2 772 849</b>	<b>32 118 573</b>	<b>34 891 422</b>
<b>Recreation and culture</b>									
Aust Govt	76 209	—	76 209	—	121 079	121 079	197 288	2 920 991	3 118 279
State Govt	143 540	4 704	148 244	—	65 710	65 710	213 954	4 054 381	4 268 335
<b>Total</b>	<b>219 749</b>	<b>4 704</b>	<b>224 453</b>	<b>—</b>	<b>186 789</b>	<b>186 789</b>	<b>411 242</b>	<b>6 975 372</b>	<b>7 386 614</b>
<b>All safe and supportive communities</b>									
Aust Govt	850 075	106 655	956 730	1 264	1 048 525	1 049 789	2 006 520	28 659 009	30 665 529
State Govt	3 526 408	28 169	3 554 577	116 972	301 075	418 047	3 972 624	28 885 614	32 858 237
<b>Total</b>	<b>4 376 483</b>	<b>134 824</b>	<b>4 511 308</b>	<b>118 236</b>	<b>1 349 600</b>	<b>1 467 836</b>	<b>5 979 144</b>	<b>57 544 622</b>	<b>63 523 766</b>
<b>OTHER GOVERNMENT SERVICES (Table W-I.55)</b>									
<b>General government services and defence</b>									
Aust Govt	1 220 728	531	1 221 259	—	16 622	16 622	1 237 881	46 808 433	48 046 315
State Govt	439 555	72 215	511 771	7 761	27 661	35 422	547 192	12 620 844	13 168 036
<b>Total</b>	<b>1 660 283</b>	<b>72 747</b>	<b>1 733 029</b>	<b>7 761</b>	<b>44 283</b>	<b>52 044</b>	<b>1 785 073</b>	<b>59 429 278</b>	<b>61 214 351</b>
<b>Support to industry</b>									
Aust Govt	79 028	—	79 028	—	220 242	220 242	299 270	3 029 030	3 328 300
State Govt	148 104	—	148 104	—	8 557	8 557	156 660	3 976 946	4 133 607
<b>Total</b>	<b>227 131</b>	<b>—</b>	<b>227 131</b>	<b>—</b>	<b>228 799</b>	<b>228 799</b>	<b>455 930</b>	<b>7 005 976</b>	<b>7 461 906</b>
<b>All other government services</b>									
Aust Govt	1 299 755	531	1 300 287	—	236 865	236 865	1 537 151	49 837 463	51 374 614
State Govt	587 659	72 215	659 874	7 761	36 217	43 978	703 852	16 597 791	17 301 643
<b>Total</b>	<b>1 887 414</b>	<b>72 747</b>	<b>1 960 161</b>	<b>7 761</b>	<b>273 082</b>	<b>280 843</b>	<b>2 241 004</b>	<b>66 435 254</b>	<b>68 676 258</b>
<b>TOTAL EXPENDITURE ALL PURPOSES</b>									
Aust Govt	6 741 097	306 044	7 047 141	302 803	3 037 449	3 340 252	10 387 393	230 175 255	240 562 648
State Govt	9 701 862	504 172	10 206 034	400 872	1 288 054	1 688 926	11 894 959	157 710 965	169 605 925
<b>Total</b>	<b>16 442 959</b>	<b>810 216</b>	<b>17 253 175</b>	<b>703 675</b>	<b>4 325 503</b>	<b>5 029 178</b>	<b>22 282 353</b>	<b>387 886 220</b>	<b>410 168 573</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services



**Table W-I.43**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.44 Government direct expenditure per person on all expenditure areas by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-I.46)									
Early child development									
Aust Govt	161	—	161	—	78	78	240	171	1.40
State Govt	77	4	82	4	67	71	153	37	4.12
Total	239	4	243	4	145	150	393	208	1.89
School education									
Aust Govt	51	225	277	—	410	410	687	87	7.91
State Govt	3 385	88	3 473	194	412	606	4 079	1 543	2.64
Total	3 437	313	3 750	194	822	1 016	4 766	1 629	2.92
Tertiary education									
Aust Govt	260	120	380	—	82	82	462	510	0.91
State Govt	419	71	491	35	61	96	587	271	2.17
Total	679	192	871	35	143	178	1 049	781	1.34
All early child development, and Education and training									
Aust Govt	473	346	818	—	570	570	1 389	768	1.81
State Govt	3 882	163	4 045	234	540	773	4 818	1 850	2.60
Total	4 354	509	4 863	234	1 110	1 344	6 207	2 618	2.37
HEALTHY LIVES (Table W-I.48)									
Hospital services (including mental health institutions)									
Aust Govt	178	—	178	9	—	9	187	107	1.75
State Govt	3 036	125	3 161	152	27	179	3 340	1 483	2.25
Total	3 214	125	3 339	161	27	188	3 527	1 590	2.22
Public and community health services (excluding subsidies)									
Aust Govt	525	2	527	—	1 078	1 078	1 605	172	9.33
State Govt	960	112	1 072	—	124	124	1 195	400	2.99
Total	1 485	114	1 598	—	1 202	1 202	2 801	572	4.89
Health care subsidies and support services									
Aust Govt	626	9	635	—	204	204	840	1 349	0.62
State Govt	114	24	138	3	12	15	153	61	2.50
Total	740	33	773	3	217	219	993	1 410	0.70
All healthy lives									
Aust Govt	1 329	11	1 340	9	1 283	1 292	2 632	1 628	1.62
State Govt	4 110	261	4 370	154	163	318	4 688	1 944	2.41
Total	5 439	272	5 711	163	1 446	1 610	7 320	3 572	2.05

Table W-I.44

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Ratio
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
<b>ECONOMIC PARTICIPATION (Table W-I.50)</b>									
<b>Labour and employment services</b>									
Aust Govt	404	—	404	—	1 093	1 093	1 497	216	6.93
State Govt	144	—	144	13	25	37	182	93	1.95
<b>Total</b>	<b>549</b>	<b>—</b>	<b>549</b>	<b>13</b>	<b>1 117</b>	<b>1 130</b>	<b>1 679</b>	<b>309</b>	<b>5.43</b>
<b>Social security support</b>									
Aust Govt	5 513	—	5 513	539	—	539	6 051	4 062	1.49
State Govt	55	—	55	1	—	1	56	41	1.37
<b>Total</b>	<b>5 568</b>	<b>—</b>	<b>5 568</b>	<b>540</b>	<b>—</b>	<b>540</b>	<b>6 108</b>	<b>4 103</b>	<b>1.49</b>
<b>All economic participation</b>									
Aust Govt	5 917	—	5 917	539	1 093	1 631	7 548	4 278	1.76
State Govt	199	—	199	14	25	39	238	134	1.77
<b>Total</b>	<b>6 116</b>	<b>—</b>	<b>6 116</b>	<b>553</b>	<b>1 117</b>	<b>1 670</b>	<b>7 787</b>	<b>4 412</b>	<b>1.76</b>
<b>HOME ENVIRONMENT (Table W-I.50)</b>									
<b>Housing services</b>									
Aust Govt	186	4	190	—	138	138	328	123	2.68
State Govt	557	306	863	42	283	324	1 188	236	5.02
<b>Total</b>	<b>743</b>	<b>310</b>	<b>1 053</b>	<b>42</b>	<b>421</b>	<b>462</b>	<b>1 516</b>	<b>359</b>	<b>4.22</b>
<b>Community and environment services</b>									
Aust Govt	330	—	330	—	86	86	416	330	1.26
State Govt	477	3	480	10	660	670	1 150	334	3.45
<b>Total</b>	<b>808</b>	<b>3</b>	<b>810</b>	<b>10</b>	<b>746</b>	<b>756</b>	<b>1 566</b>	<b>664</b>	<b>2.36</b>
<b>Transport and communication services</b>									
Aust Govt	101	—	101	—	11	11	112	58	1.94
State Govt	920	—	920	47	56	103	1 023	817	1.25
<b>Total</b>	<b>1 020</b>	<b>—</b>	<b>1 020</b>	<b>47</b>	<b>67</b>	<b>114</b>	<b>1 134</b>	<b>875</b>	<b>1.30</b>
<b>All home environment</b>									
Aust Govt	617	4	621	—	235	235	856	511	1.68
State Govt	1 954	309	2 263	99	999	1 097	3 361	1 387	2.42
<b>Total</b>	<b>2 571</b>	<b>313</b>	<b>2 884</b>	<b>99</b>	<b>1 233</b>	<b>1 332</b>	<b>4 216</b>	<b>1 898</b>	<b>2.22</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-I.54)</b>									
<b>Public order and safety</b>									
Aust Govt	221	102	323	—	368	368	691	162	4.26
State Govt	3 995	32	4 027	118	239	357	4 384	712	6.16
<b>Total</b>	<b>4 216</b>	<b>134</b>	<b>4 350</b>	<b>118</b>	<b>606</b>	<b>724</b>	<b>5 075</b>	<b>874</b>	<b>5.81</b>

Table W-I.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 184	92	1 276	2	1 316	1 318	2 594	1 057	2.45
State Govt	2 147	10	2 157	94	189	283	2 440	464	5.26
Total	3 331	102	3 433	97	1 505	1 601	5 034	1 521	3.31
Recreation and culture									
Aust Govt	138	—	138	—	220	220	358	138	2.59
State Govt	261	9	269	—	119	119	388	192	2.02
Total	399	9	408	—	339	339	747	330	2.26
All safe and supportive communities									
Aust Govt	1 543	194	1 737	2	1 904	1 906	3 643	1 358	2.68
State Govt	6 402	51	6 454	212	547	759	7 213	1 368	5.27
Total	7 946	245	8 191	215	2 450	2 665	10 855	2 726	3.98
OTHER GOVERNMENT SERVICES (Table W-I.56)									
General government services and defence									
Aust Govt	2 216	1	2 217	—	30	30	2 247	2 217	1.01
State Govt	798	131	929	14	50	64	993	598	1.66
Total	3 014	132	3 146	14	80	94	3 241	2 815	1.15
Support to industry									
Aust Govt	143	—	143	—	400	400	543	143	3.79
State Govt	269	—	269	—	16	16	284	188	1.51
Total	412	—	412	—	415	415	828	332	2.49
All other government services									
Aust Govt	2 360	1	2 361	—	430	430	2 791	2 361	1.18
State Govt	1 067	131	1 198	14	66	80	1 278	786	1.63
Total	3 427	132	3 559	14	496	510	4 069	3 147	1.29
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	12 239	556	12 794	550	5 515	6 064	18 859	10 903	1.73
State Govt	17 614	915	18 530	728	2 339	3 066	21 596	7 470	2.89
Total	29 853	1 471	31 324	1 278	7 853	9 131	40 455	18 373	2.20

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-I.44

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>Ratio</i>

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.45 Government direct expenditure on early child development, and Education and training by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	153	—	153	—	—	—	153	3 132	3 284
State Govt	38 641	2 341	40 982	2 372	29 106	31 477	72 459	615 618	688 077
Total	38 794	2 341	41 135	2 372	29 106	31 477	72 612	618 749	691 361
Child care services (GPC+ 0621.1)									
Aust Govt	88 738	—	88 738	—	43 217	43 217	131 955	3 608 287	3 740 242
State Govt	3 948	—	3 948	90	7 589	7 679	11 627	166 639	178 266
Total	92 686	—	92 686	90	50 806	50 896	143 582	3 774 926	3 918 508
All early child development									
Aust Govt	88 891	—	88 891	—	43 217	43 217	132 108	3 611 418	3 743 526
State Govt	42 589	2 341	44 930	2 461	36 695	39 156	84 086	782 257	866 343
Total	131 480	2 341	133 820	2 461	79 912	82 373	216 194	4 393 675	4 609 869
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	442	—	442	—	—	—	442	19 086	19 527
State Govt	919 855	30 663	950 517	59 651	132 154	191 805	1 142 323	14 799 958	15 942 280
Total	920 296	30 663	950 959	59 651	132 154	191 805	1 142 764	14 819 043	15 961 808
Secondary education (GPC 0412)									
Aust Govt	1 377	—	1 377	—	—	—	1 377	32 901	34 278
State Govt	656 341	12 828	669 169	39 646	94 728	134 373	803 542	13 539 154	14 342 696
Total	657 718	12 828	670 546	39 646	94 728	134 373	804 919	13 572 055	14 376 974
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	17 069	—	17 069	—	225 838	225 838	242 907	340 818	583 725
State Govt	17 679	—	17 679	958	0	958	18 637	874 935	893 572
Total	34 748	—	34 748	958	225 838	226 796	261 544	1 215 753	1 477 297
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	212 615	—	212 615	5 437	35	5 472	218 087	2 101 002	2 319 089
Total	212 615	—	212 615	5 437	35	5 472	218 087	2 101 002	2 319 089
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	57 613	4 789	62 402	1 159	—	1 159	63 561	1 208 751	1 272 312
Total	57 613	4 789	62 402	1 159	—	1 159	63 561	1 208 751	1 272 312

Table W-I.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	9 327	124 083	133 409	—	—	—	133 409	1 438 962	1 572 372
State Govt	535	—	535	8	—	8	543	40 545	41 088
Total	9 862	124 083	133 945	8	—	8	133 952	1 479 507	1 613 459
All other school education									
Aust Govt	26 396	124 083	150 479	—	225 838	225 838	376 316	1 779 780	2 156 097
State Govt	288 442	4 789	293 231	7 561	35	7 597	300 828	4 225 232	4 526 060
Total	314 838	128 871	443 710	7 561	225 873	233 434	677 144	6 005 013	6 682 157
All school education									
Aust Govt	28 215	124 083	152 298	—	225 838	225 838	378 136	1 831 767	2 209 903
State Govt	1 864 638	48 279	1 912 917	106 858	226 917	333 775	2 246 692	32 564 344	34 811 036
Total	1 892 853	172 362	2 065 215	106 858	452 755	559 613	2 624 828	34 396 111	37 020 939
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	65 145	—	65 145	—	41 348	41 348	106 494	7 095 950	7 202 444
State Govt	504	—	504	28	70	98	601	53 271	53 872
Total	65 649	—	65 649	28	41 418	41 446	107 095	7 149 221	7 256 316
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	199 829	21 361	221 190	18 749	21 851	40 601	261 791	5 035 428	5 297 219
Total	199 829	21 361	221 190	18 749	21 851	40 601	261 791	5 035 428	5 297 219
Vocational training (GPC 1331)									
Aust Govt	54 026	—	54 026	—	3 813	3 813	57 839	1 594 043	1 651 882
State Govt	21 787	—	21 787	4	10 690	10 693	32 480	514 377	546 858
Total	75 813	—	75 813	4	14 503	14 506	90 320	2 108 420	2 198 740
All TAFE and VET									
Aust Govt	54 026	—	54 026	—	3 813	3 813	57 839	1 594 043	1 651 882
State Govt	221 616	21 361	242 977	18 753	32 541	51 294	294 271	5 549 806	5 844 077
Total	275 642	21 361	297 003	18 753	36 354	55 107	352 110	7 143 849	7 495 959
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 330	17 991	23 320	622	774	1 396	24 716	45 363	70 079
Total	5 330	17 991	23 320	622	774	1 396	24 716	45 363	70 079
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 515	—	1 515	0	—	0	1 515	50 204	51 720
Total	1 515	—	1 515	0	—	0	1 515	50 204	51 720

Table W-I.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	7 564	—	7 564	—	—	—	7 564	166 955	174 519
State Govt	1 118	—	1 118	—	257	257	1 376	16 651	18 027
<b>Total</b>	<b>8 682</b>	<b>—</b>	<b>8 682</b>	<b>—</b>	<b>257</b>	<b>257</b>	<b>8 940</b>	<b>183 606</b>	<b>192 546</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	16 457	66 338	82 795	—	—	—	82 795	1 912 114	1 994 909
State Govt	759	—	759	1	—	1	760	3 342	4 102
<b>Total</b>	<b>17 216</b>	<b>66 338</b>	<b>83 555</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>83 556</b>	<b>1 915 456</b>	<b>1 999 011</b>
All other tertiary education									
Aust Govt	24 021	66 338	90 359	—	—	—	90 359	2 079 069	2 169 428
State Govt	8 722	17 991	26 713	623	1 031	1 655	28 367	115 561	143 928
<b>Total</b>	<b>32 743</b>	<b>84 329</b>	<b>117 072</b>	<b>623</b>	<b>1 031</b>	<b>1 655</b>	<b>118 727</b>	<b>2 194 629</b>	<b>2 313 356</b>
<b>All tertiary education</b>									
Aust Govt	143 192	66 338	209 531	—	45 161	45 161	254 692	10 769 062	11 023 754
State Govt	230 842	39 352	270 194	19 404	33 642	53 046	323 240	5 718 637	6 041 877
<b>Total</b>	<b>374 034</b>	<b>105 690</b>	<b>479 725</b>	<b>19 404</b>	<b>78 804</b>	<b>98 208</b>	<b>577 932</b>	<b>16 487 699</b>	<b>17 065 631</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	260 299	190 421	450 720	—	314 216	314 216	764 936	16 212 247	16 977 182
State Govt	2 138 069	89 972	2 228 041	128 723	297 254	425 978	2 654 018	39 065 238	41 719 256
<b>Total</b>	<b>2 398 367</b>	<b>280 393</b>	<b>2 678 760</b>	<b>128 723</b>	<b>611 471</b>	<b>740 194</b>	<b>3 418 954</b>	<b>55 277 485</b>	<b>58 696 439</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-I.46 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	70	4	74	4	53	57	132	29	4.51
Total	70	4	75	4	53	57	132	29	4.50
Child care services (GPC+ 0621.1)									
Aust Govt	161	—	161	—	78	78	240	171	1.40
State Govt	7	—	7	0	14	14	21	8	2.67
Total	168	—	168	0	92	92	261	179	1.46
All early child development									
Aust Govt	161	—	161	—	78	78	240	171	1.40
State Govt	77	4	82	4	67	71	153	37	4.12
Total	239	4	243	4	145	150	393	208	1.89
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 670	56	1 726	108	240	348	2 074	701	2.96
Total	1 671	56	1 727	108	240	348	2 075	702	2.96
Secondary education (GPC 0412)									
Aust Govt	3	—	3	—	—	—	3	2	1.60
State Govt	1 192	23	1 215	72	172	244	1 459	641	2.27
Total	1 194	23	1 217	72	172	244	1 461	643	2.27
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	31	—	31	—	410	410	441	16	27.32
State Govt	32	—	32	2	—	2	34	41	0.82
Total	63	—	63	2	410	412	475	58	8.25
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	386	—	386	10	0	10	396	100	3.98
Total	386	—	386	10	0	10	396	100	3.98
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	105	9	113	2	—	2	115	57	2.01
Total	105	9	113	2	—	2	115	57	2.01

Table W-I.46

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	17	225	242	—	—	—	242	68	3.55
State Govt	1	—	1	0	—	0	1	2	0.51
Total	18	225	243	0	—	0	243	70	3.47
All other school education									
Aust Govt	48	225	273	—	410	410	683	84	8.10
State Govt	524	9	532	14	0	14	546	200	2.73
Total	572	234	806	14	410	424	1 229	284	4.32
All school education									
Aust Govt	51	225	277	—	410	410	687	87	7.91
State Govt	3 385	88	3 473	194	412	606	4 079	1 543	2.64
Total	3 437	313	3 749	194	822	1 016	4 765	1 629	2.92
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	118	—	118	—	75	75	193	336	0.58
State Govt	1	—	1	0	0	0	1	3	0.43
Total	119	—	119	0	75	75	194	339	0.57
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	363	39	402	34	40	74	475	239	1.99
Total	363	39	402	34	40	74	475	239	1.99
Vocational training (GPC 1331)									
Aust Govt	98	—	98	—	7	7	105	76	1.39
State Govt	40	—	40	0	19	19	59	24	2.42
Total	138	—	138	0	26	26	164	100	1.64
All TAFE and VET									
Aust Govt	98	—	98	—	7	7	105	76	1.39
State Govt	402	39	441	34	59	93	534	263	2.03
Total	500	39	539	34	66	100	639	338	1.89
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	10	33	42	1	1	3	45	2	20.87
Total	10	33	42	1	1	3	45	2	20.87
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3	—	3	—	—	—	3	2	1.16
Total	3	—	3	—	—	—	3	2	1.16

Table W-I.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.74
State Govt	2	—	2	—	0	0	3	1	..
<b>Total</b>	<b>16</b>	<b>—</b>	<b>16</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>9</b>	<b>1.87</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	30	120	150	—	—	—	150	91	1.66
State Govt	1	—	1	—	—	—	1	0	..
<b>Total</b>	<b>31</b>	<b>120</b>	<b>152</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>152</b>	<b>91</b>	<b>1.67</b>
All other tertiary education									
Aust Govt	44	120	164	—	—	—	164	98	1.67
State Govt	16	33	49	1	2	3	52	5	9.40
<b>Total</b>	<b>59</b>	<b>153</b>	<b>213</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>216</b>	<b>104</b>	<b>2.07</b>
<b>All tertiary education</b>									
Aust Govt	260	120	380	—	82	82	462	510	0.91
State Govt	419	71	491	35	61	96	587	271	2.17
<b>Total</b>	<b>679</b>	<b>192</b>	<b>871</b>	<b>35</b>	<b>143</b>	<b>178</b>	<b>1 049</b>	<b>781</b>	<b>1.34</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	473	346	818	—	570	570	1 389	768	1.81
State Govt	3 882	163	4 045	234	540	773	4 819	1 850	2.60
<b>Total</b>	<b>4 354</b>	<b>509</b>	<b>4 863</b>	<b>234</b>	<b>1 110</b>	<b>1 344</b>	<b>6 207</b>	<b>2 618</b>	<b>2.37</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.47 **Government direct expenditure on healthy lives by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	98 042	—	98 042	4 902	—	4 902	102 944	2 256 299	2 359 243
State Govt	1 256 858	49 644	1 306 502	62 843	9 319	72 162	1 378 664	24 573 148	25 951 812
Total	1 354 900	49 644	1 404 544	67 745	9 319	77 064	1 481 608	26 829 446	28 311 054
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	368 346	15 218	383 564	18 417	5 431	23 849	407 413	6 062 123	6 469 536
Total	368 346	15 218	383 564	18 417	5 431	23 849	407 413	6 062 123	6 469 536
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	47 138	3 843	50 981	2 357	340	2 696	53 677	666 647	720 324
Total	47 138	3 843	50 981	2 357	340	2 696	53 677	666 647	720 324
All hospital services (including mental health institutions)									
Aust Govt	98 042	—	98 042	4 902	—	4 902	102 944	2 256 299	2 359 243
State Govt	1 672 342	68 705	1 741 047	83 617	15 090	98 707	1 839 754	31 301 918	33 141 672
Total	1 770 384	68 705	1 839 089	88 519	15 090	103 609	1 942 698	33 558 217	35 500 914
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	25 642	1 000	26 642	—	7 592	7 592	34 234	518 379	552 613
State Govt	50 182	15 777	65 958	—	13 062	13 062	79 020	1 524 499	1 603 519
Total	75 823	16 777	92 600	—	20 654	20 654	113 254	2 042 878	2 156 132
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	14 164	—	14 164	—	226	226	14 390	321 072	335 462
State Govt	74 974	4 883	79 857	—	4 056	4 056	83 913	1 579 493	1 663 406
Total	89 138	4 883	94 021	—	4 282	4 282	98 303	1 900 565	1 998 868
Patient transport (GPC 0542)									
Aust Govt	7 051	—	7 051	—	—	—	7 051	206 058	213 109
State Govt	104 642	3 733	108 375	—	385	385	108 760	1 837 569	1 946 329
Total	111 693	3 733	115 426	—	385	385	115 811	2 043 627	2 159 438
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	2 915	2 915	2 915	466 408	469 323
State Govt	35 342	4 836	40 178	—	2 373	2 373	42 550	395 749	438 299
Total	35 342	4 836	40 178	—	5 288	5 288	45 465	862 157	907 622

Table W-I.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	241 855	—	241 855	—	583 253	583 253	825 108	1 957 556	2 782 664
State Govt	240 259	30 648	270 907	—	45 884	45 884	316 791	2 656 631	2 973 422
Total	482 114	30 648	512 762	—	629 137	629 137	1 141 899	4 614 187	5 756 086
Dental services (GPC+ 0549.4)									
Aust Govt	482	—	482	—	—	—	482	161 028	161 510
State Govt	23 111	1 839	24 950	—	2 368	2 368	27 318	458 291	485 609
Total	23 593	1 839	25 431	—	2 368	2 368	27 800	619 319	647 118
All other community health services									
Aust Govt	242 337	—	242 337	—	586 168	586 168	828 505	2 584 992	3 413 497
State Govt	298 712	37 323	336 034	—	50 625	50 625	386 659	3 510 670	3 897 330
Total	541 048	37 323	578 371	—	636 793	636 793	1 215 164	6 095 663	7 310 827
All community health services									
Aust Govt	263 552	—	263 552	—	586 394	586 394	849 946	3 112 122	3 962 068
State Govt	478 327	45 939	524 266	—	55 066	55 066	579 332	6 927 733	7 507 065
Total	741 879	45 939	787 818	—	641 460	641 460	1 429 278	10 039 855	11 469 133
All public and community health services (excluding subsidies)									
Aust Govt	289 194	1 000	290 194	—	593 986	593 986	884 179	3 630 501	4 514 681
State Govt	528 509	61 715	590 224	—	68 128	68 128	658 353	8 452 231	9 110 584
Total	817 703	62 715	880 418	—	662 114	662 114	1 542 532	12 082 733	13 625 265
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	181 593	—	181 593	—	41 694	41 694	223 287	14 520 288	14 743 575
State Govt	21 980	—	21 980	—	—	—	21 980	205 808	227 788
Total	203 573	—	203 573	—	41 694	41 694	245 267	14 726 096	14 971 363
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	16 855	—	16 855	—	—	—	16 855	4 458 224	4 475 078
State Govt	—	—	—	—	—	—	—	—	—
Total	16 855	—	16 855	—	—	—	16 855	4 458 224	4 475 078
All health service subsidies									
Aust Govt	198 447	—	198 447	—	41 694	41 694	240 142	18 978 512	19 218 653
State Govt	21 980	—	21 980	—	—	—	21 980	205 808	227 788
Total	220 428	—	220 428	—	41 694	41 694	262 122	19 184 320	19 446 441
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	139 294	—	139 294	—	35 089	35 089	174 384	8 147 377	8 321 761
State Govt	439	—	439	22	—	22	461	11 983	12 444
Total	139 734	—	139 734	22	35 089	35 111	174 845	8 159 360	8 334 205

Table W-I.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	689	—	689	—	—	—	689	49 016	49 705
State Govt	21 223	—	21 223	1 061	13	1 074	22 297	317 265	339 562
Total	21 911	—	21 911	1 061	13	1 074	22 986	366 281	389 267
Aids and appliances (GPC+ 0560.3)									
Aust Govt	5 856	5 017	10 872	—	—	—	10 872	675 253	686 125
State Govt	4 297	—	4 297	215	5	219	4 517	12 466	16 983
Total	10 153	5 017	15 170	215	5	219	15 389	687 719	703 108
All pharmaceuticals, medical aids and appliances									
Aust Govt	145 839	5 017	150 856	—	35 089	35 089	185 945	8 871 646	9 057 591
State Govt	25 959	—	25 959	1 298	18	1 316	27 275	341 714	368 989
Total	171 798	5 017	176 815	1 298	35 107	36 405	213 220	9 213 360	9 426 580
Research and administration									
Health research (GPC 0570)									
Aust Govt	92	—	92	—	35 806	35 806	35 898	515 741	551 639
State Govt	9 961	6 652	16 613	—	—	—	16 613	378 063	394 675
Total	10 053	6 652	16 704	—	35 806	35 806	52 510	893 804	946 314
General health administration (GPC+ 0590.2)									
Aust Govt	590	—	590	—	—	—	590	119 839	120 429
State Govt	4 792	6 644	11 436	180	6 729	6 909	18 345	362 752	381 097
Total	5 382	6 644	12 026	180	6 729	6 909	18 935	482 591	501 526
All Research And administration									
Aust Govt	682	—	682	—	35 806	35 806	36 488	635 580	672 068
State Govt	14 753	13 295	28 048	180	6 729	6 909	34 957	740 814	775 772
Total	15 435	13 295	28 730	180	42 535	42 715	71 445	1 376 395	1 447 840
ALL health care subsidies and support services									
Aust Govt	344 968	5 017	349 985	—	112 590	112 590	462 575	28 485 738	28 948 313
State Govt	62 692	13 295	75 988	1 478	6 747	8 225	84 213	1 288 336	1 372 548
Total	407 661	18 312	425 973	1 478	119 336	120 814	546 787	29 774 074	30 320 862
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	732 204	6 017	738 221	4 902	706 575	711 478	1 449 698	34 372 538	35 822 237
State Govt	2 263 544	143 715	2 407 259	85 095	89 965	175 060	2 582 319	41 042 485	43 624 804
Total	2 995 747	149 732	3 145 480	89 997	796 540	886 538	4 032 017	75 415 023	79 447 041

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-I.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.48 **Government direct expenditure per person on healthy lives by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	178	—	178	9	—	9	187	107	1.75
State Govt	2 282	90	2 372	114	17	131	2 503	1 164	2.15
Total	2 460	90	2 550	123	17	140	2 690	1 271	2.12
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	669	28	696	33	10	43	740	287	2.58
Total	669	28	696	33	10	43	740	287	2.58
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	86	7	93	4	1	5	97	32	3.09
Total	86	7	93	4	1	5	97	32	3.09
All hospital services (including mental health institutions)									
Aust Govt	178	—	178	9	—	9	187	107	1.75
State Govt	3 036	125	3 161	152	27	179	3 340	1 483	2.25
Total	3 214	125	3 339	161	27	188	3 527	1 590	2.22
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	47	2	48	—	14	14	62	25	2.53
State Govt	91	29	120	—	24	24	143	72	1.99
Total	138	30	168	—	38	38	206	97	2.13
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	26	—	26	—	0	0	26	15	1.72
State Govt	136	9	145	—	7	7	152	75	2.04
Total	162	9	171	—	8	8	178	90	1.98
Patient transport (GPC 0542)									
Aust Govt	13	—	13	—	—	—	13	10	1.31
State Govt	190	7	197	—	1	1	197	87	2.27
Total	203	7	210	—	1	1	210	97	2.17
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	5	5	5	22	0.24
State Govt	64	9	73	—	4	4	77	19	4.12
Total	64	9	73	—	10	10	83	41	2.02



Table W-I.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	439	—	439	—	1 059	1 059	1 498	93	16.15
State Govt	436	56	492	—	83	83	575	126	4.57
Total	875	56	931	—	1 142	1 142	2 073	219	9.49
Dental services (GPC+ 0549.4)									
Aust Govt	1	—	1	—	—	—	1	8	0.11
State Govt	42	3	45	—	4	4	50	22	2.29
Total	43	3	46	—	4	4	50	29	1.72
All other community health services									
Aust Govt	440	—	440	—	1 064	1 064	1 504	122	12.28
State Govt	542	68	610	—	92	92	702	166	4.22
Total	982	68	1 050	—	1 156	1 156	2 206	289	7.64
All community health services									
Aust Govt	478	—	478	—	1 065	1 065	1 543	147	10.47
State Govt	868	83	952	—	100	100	1 052	328	3.21
Total	1 347	83	1 430	—	1 165	1 165	2 595	476	5.46
All public and community health services (excluding subsidies)									
Aust Govt	525	2	527	—	1 078	1 078	1 605	172	9.33
State Govt	960	112	1 072	—	124	124	1 195	400	2.99
Total	1 485	114	1 598	—	1 202	1 202	2 801	572	4.89
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	330	—	330	—	76	76	405	688	0.59
State Govt	40	—	40	—	—	—	40	10	4.09
Total	370	—	370	—	76	76	445	698	0.64
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	31	—	31	—	—	—	31	211	0.14
State Govt	—	—	—	—	—	—	—	—	..
Total	31	—	31	—	—	—	31	211	0.14
All health service subsidies									
Aust Govt	360	—	360	—	76	76	436	899	0.48
State Govt	40	—	40	—	—	—	40	10	4.09
Total	400	—	400	—	76	76	476	909	0.52
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	253	—	253	—	64	64	317	386	0.82
State Govt	1	—	1	0	—	0	1	1	..
Total	254	—	254	0	64	64	317	386	0.82

Table W-I.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.54
State Govt	39	—	39	2	0	2	40	15	2.69
Total	40	—	40	2	0	2	42	17	2.41
Aids and appliances (GPC+ 0560.3)									
Aust Govt	11	9	20	—	—	—	20	32	0.62
State Govt	8	—	8	0	0	0	8	1	..
Total	18	9	28	0	0	0	28	33	0.86
All pharmaceuticals, medical aids and appliances									
Aust Govt	265	9	274	—	64	64	338	420	0.80
State Govt	47	—	47	2	0	2	50	16	3.06
Total	312	9	321	2	64	66	387	436	0.89
Research and administration									
Health research (GPC 0570)									
Aust Govt	0	—	0	—	65	65	65	24	2.67
State Govt	18	12	30	—	—	—	30	18	1.68
Total	18	12	30	—	65	65	95	42	2.25
General health administration (GPC+ 0590.2)									
Aust Govt	1	—	1	—	—	—	1	6	0.19
State Govt	9	12	21	0	12	13	33	17	1.94
Total	10	12	22	0	12	13	34	23	1.50
All Research And administration									
Aust Govt	1	—	1	—	65	65	66	30	2.20
State Govt	27	24	51	0	12	13	63	35	1.81
Total	28	24	52	0	77	78	130	65	1.99
ALL health care subsidies and support services									
Aust Govt	626	9	635	—	204	204	840	1 349	0.62
State Govt	114	24	138	3	12	15	153	61	2.51
Total	740	33	773	3	217	219	993	1 410	0.70
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	1 329	11	1 340	9	1 283	1 292	2 632	1 628	1.62
State Govt	4 110	261	4 371	155	163	318	4 688	1 944	2.41
Total	5 439	272	5 711	163	1 446	1 610	7 320	3 572	2.05

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-I.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.49 **Government direct expenditure on economic participation by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	164 270	—	164 270	—	492 221	492 221	656 491	2 319 861	2 976 352
State Govt	38 036	—	38 036	1 178	7 415	8 592	46 628	854 214	900 842
Total	202 306	—	202 306	1 178	499 636	500 813	703 119	3 174 075	3 877 194
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	58 405	—	58 405	—	109 691	109 691	168 096	2 238 597	2 406 692
State Govt	41 542	—	41 542	5 904	6 095	11 999	53 541	1 118 727	1 172 268
Total	99 947	—	99 947	5 904	115 785	121 690	221 637	3 357 323	3 578 960
All labour and employment services									
Aust Govt	222 675	—	222 675	—	601 912	601 912	824 587	4 558 457	5 383 044
State Govt	79 578	—	79 578	7 082	13 509	20 591	100 169	1 972 941	2 073 110
Total	302 253	—	302 253	7 082	615 421	622 503	924 756	6 531 398	7 456 154
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	1 610 859	—	1 610 859	239 994	—	239 994	1 850 853	29 223 847	31 074 700
State Govt	—	—	—	—	—	—	—	—	—
Total	1 610 859	—	1 610 859	239 994	—	239 994	1 850 853	29 223 847	31 074 700
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	695 078	—	695 078	26 507	—	26 507	721 586	16 098 068	16 819 654
State Govt	—	—	—	—	—	—	—	—	—
Total	695 078	—	695 078	26 507	—	26 507	721 586	16 098 068	16 819 654
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	451 539	—	451 539	—	—	—	451 539	5 047 075	5 498 614
State Govt	—	—	—	—	—	—	—	—	—
Total	451 539	—	451 539	—	—	—	451 539	5 047 075	5 498 614
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	241 660	—	241 660	30 164	—	30 164	271 824	29 538 343	29 810 167
State Govt	—	—	—	—	—	—	—	—	—
Total	241 660	—	241 660	30 164	—	30 164	271 824	29 538 343	29 810 167
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	2 838	—	2 838	—	—	—	2 838	5 048 537	5 051 376
State Govt	—	—	—	—	—	—	—	—	—
Total	2 838	—	2 838	—	—	—	2 838	5 048 537	5 051 376

Table W-I.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	4 249	—	4 249	—	—	—	4 249	98 626	102 875
State Govt	30 150	—	30 150	819	—	819	30 969	863 842	894 811
Total	34 399	—	34 399	819	—	819	35 218	962 468	997 686
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	21 441	—	21 441	—	—	—	21 441	212 356	233 797
State Govt	—	—	—	—	—	—	—	—	—
Total	21 441	—	21 441	—	—	—	21 441	212 356	233 797
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	8 788	—	8 788	- 29	—	- 29	8 759	491 138	499 897
State Govt	—	—	—	—	—	—	—	—	—
Total	8 788	—	8 788	- 29	—	- 29	8 759	491 138	499 897
All other social security support									
Aust Govt	37 316	—	37 316	- 29	—	- 29	37 287	5 850 657	5 887 944
State Govt	30 150	—	30 150	819	—	819	30 969	863 842	894 811
Total	67 466	—	67 466	790	—	790	68 256	6 714 499	6 782 755
All social security support									
Aust Govt	3 036 452	—	3 036 452	296 637	—	296 637	3 333 089	85 757 990	89 091 080
State Govt	30 150	—	30 150	819	—	819	30 969	863 842	894 811
Total	3 066 602	—	3 066 602	297 456	—	297 456	3 364 058	86 621 832	89 985 891
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	3 259 127	—	3 259 127	296 637	601 912	898 549	4 157 676	90 316 448	94 474 124
State Govt	109 728	—	109 728	7 901	13 509	21 410	131 138	2 836 783	2 967 921
Total	3 368 856	—	3 368 856	304 538	615 421	919 959	4 288 815	93 153 230	97 442 045

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.50 Government direct expenditure per person on economic participation by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	298	—	298	—	894	894	1 192	110	10.85
State Govt	69	—	69	2	13	16	85	40	2.09
Total	367	—	367	2	907	909	1 277	150	8.49
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	—	199	199	305	106	2.88
State Govt	75	—	75	11	11	22	97	53	1.83
Total	181	—	181	11	210	221	402	159	2.53
All labour and employment services									
Aust Govt	404	—	404	—	1 093	1 093	1 497	216	6.93
State Govt	144	—	144	13	25	37	182	93	1.95
Total	549	—	549	13	1 117	1 130	1 679	309	5.43
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 925	—	2 925	436	—	436	3 360	1 384	2.43
State Govt	—	—	—	—	—	—	—	—	..
Total	2 925	—	2 925	436	—	436	3 360	1 384	2.43
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 262	—	1 262	48	—	48	1 310	763	1.72
State Govt	—	—	—	—	—	—	—	—	..
Total	1 262	—	1 262	48	—	48	1 310	763	1.72
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	820	—	820	—	—	—	820	239	3.43
State Govt	—	—	—	—	—	—	—	—	..
Total	820	—	820	—	—	—	820	239	3.43
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	439	—	439	55	—	55	494	1 399	0.35
State Govt	—	—	—	—	—	—	—	—	..
Total	439	—	439	55	—	55	494	1 399	0.35
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	239	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	239	0.02

Table W-I.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	8	—	8	—	—	—	8	5	1.65
State Govt	55	—	55	1	—	1	56	41	1.37
<b>Total</b>	<b>62</b>	<b>—</b>	<b>62</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>64</b>	<b>46</b>	<b>1.40</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	39	—	39	—	—	—	39	10	3.87
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>39</b>	<b>—</b>	<b>39</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>39</b>	<b>10</b>	<b>3.87</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	16	—	16	- 0	—	- 0	16	23	0.68
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>16</b>	<b>—</b>	<b>16</b>	<b>- 0</b>	<b>—</b>	<b>- 0</b>	<b>16</b>	<b>23</b>	<b>0.68</b>
All other social security support									
Aust Govt	68	—	68	- 0	—	- 0	68	277	0.24
State Govt	55	—	55	1	—	1	56	41	1.37
<b>Total</b>	<b>122</b>	<b>—</b>	<b>122</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>124</b>	<b>318</b>	<b>0.39</b>
All social security support									
Aust Govt	5 513	—	5 513	539	—	539	6 051	4 062	1.49
State Govt	55	—	55	1	—	1	56	41	1.37
<b>Total</b>	<b>5 568</b>	<b>—</b>	<b>5 568</b>	<b>540</b>	<b>—</b>	<b>540</b>	<b>6 108</b>	<b>4 103</b>	<b>1.49</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	5 917	—	5 917	539	1 093	1 631	7 548	4 278	1.76
State Govt	199	—	199	14	25	39	238	134	1.77
<b>Total</b>	<b>6 116</b>	<b>—</b>	<b>6 116</b>	<b>553</b>	<b>1 117</b>	<b>1 670</b>	<b>7 787</b>	<b>4 412</b>	<b>1.76</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-I.50**

Indigenous							Total Indig.	Non- Indig.	Ratio
Intensity of service use			Cost of service provision						
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-I.51 **Government direct expenditure on home environment by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	367	—	367	—	71 578	71 578	71 945	20 810	92 755
State Govt	9 974	—	9 974	368	5	373	10 347	1 873 971	1 884 318
Total	10 342	—	10 342	368	71 583	71 951	82 293	1 894 781	1 977 074
Social housing (GPC 0711.2)									
Aust Govt	503	—	503	—	4 454	4 454	4 957	8 576	13 533
State Govt	214 249	168 585	382 834	19 795	149 582	169 377	552 211	2 619 671	3 171 882
Total	214 752	168 585	383 337	19 795	154 036	173 831	557 168	2 628 247	3 185 415
Rental market assistance (GPC+ 0711.3)									
Aust Govt	94 105	2 420	96 525	—	—	—	96 525	2 526 355	2 622 880
State Govt	17 005	—	17 005	480	—	480	17 485	131 587	149 072
Total	111 111	2 420	113 531	480	—	480	114 011	2 657 942	2 771 952
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	4 800	—	4 800	—	—	—	4 800	18 846	23 646
State Govt	14 149	—	14 149	—	1 162	1 162	15 311	81 222	96 533
Total	18 949	—	18 949	—	1 162	1 162	20 111	100 068	120 179
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	2 472	—	2 472	—	—	—	2 472	12 698	15 170
State Govt	51 593	—	51 593	2 266	4 924	7 190	58 783	285 079	343 862
Total	54 065	—	54 065	2 266	4 924	7 190	61 255	297 777	359 032
All homelessness assistance									
Aust Govt	7 271	—	7 271	—	—	—	7 271	31 545	38 816
State Govt	65 742	—	65 742	2 266	6 086	8 352	74 094	366 300	440 395
Total	73 014	—	73 014	2 266	6 086	8 352	81 366	397 845	479 211
All housing									
Aust Govt	102 247	2 420	104 667	—	76 032	76 032	180 699	2 587 286	2 767 985
State Govt	306 971	168 585	475 556	22 908	155 674	178 582	654 138	4 991 529	5 645 667
Total	409 218	171 005	580 223	22 908	231 706	254 614	834 837	7 578 815	8 413 652
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	3 829	—	3 829	—	22 562	22 562	26 391	146 780	173 171
State Govt	31 986	—	31 986	1 066	197 623	198 689	230 674	1 174 795	1 405 470
Total	35 815	—	35 815	1 066	220 185	221 251	257 066	1 321 575	1 578 641

Table W-I.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	12 584	1 515	14 098	685	14 017	14 701	28 800	945 738	974 538
Total	12 584	1 515	14 098	685	14 017	14 701	28 800	945 738	974 538
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	35 062	—	35 062	1 904	50 621	52 524	87 587	1 094 409	1 181 996
Total	35 062	—	35 062	1 904	50 621	52 524	87 587	1 094 409	1 181 996
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	29 048	—	29 048	—	24 695	24 695	53 744	1 113 392	1 167 136
State Govt	67 862	—	67 862	1 808	38 426	40 234	108 096	2 404 285	2 512 381
Total	96 911	—	96 911	1 808	63 121	64 929	161 840	3 517 677	3 679 517
Fuel and energy (GPC 09)									
Aust Govt	149 049	—	149 049	—	—	—	149 049	5 712 883	5 861 933
State Govt	115 469	—	115 469	—	62 946	62 946	178 415	1 427 868	1 606 283
Total	264 518	—	264 518	—	62 946	62 946	327 464	7 140 751	7 468 215
All Community and environment services									
Aust Govt	181 927	—	181 927	—	47 257	47 257	229 185	6 973 054	7 202 239
State Govt	262 963	1 515	264 478	5 462	363 632	369 095	633 572	7 047 095	7 680 667
Total	444 890	1 515	446 405	5 462	410 890	416 352	862 757	14 020 150	14 882 906
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	690	—	690	—	—	—	690	26 433	27 123
State Govt	264 085	—	264 085	26 049	26 404	52 454	316 539	8 755 901	9 072 439
Total	264 775	—	264 775	26 049	26 404	52 454	317 228	8 782 334	9 099 562
Rail Transport (GPC 123)									
Aust Govt	4 617	—	4 617	—	—	—	4 617	104 341	108 958
State Govt	172 387	—	172 387	—	—	—	172 387	5 482 436	5 654 823
Total	177 005	—	177 005	—	—	—	177 005	5 586 777	5 763 781
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	37 226	—	37 226	—	287	287	37 513	590 868	628 381
State Govt	66 492	—	66 492	—	4 323	4 323	70 815	2 955 772	3 026 587
Total	103 718	—	103 718	—	4 610	4 610	108 328	3 546 640	3 654 968
Communications (GPC 1290)									
Aust Govt	12 929	—	12 929	—	5 779	5 779	18 708	495 568	514 276
State Govt	3 557	—	3 557	—	—	—	3 557	50 322	53 879
Total	16 486	—	16 486	—	5 779	5 779	22 265	545 890	568 155

Table W-I.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	55 462	—	55 462	—	6 066	6 066	61 528	1 217 210	1 278 738
State Govt	506 521	—	506 521	26 049	30 727	56 776	563 298	17 244 431	17 807 728
Total	561 983	—	561 983	26 049	36 793	62 843	624 826	18 461 641	19 086 466
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	339 636	2 420	342 056	—	129 356	129 356	471 412	10 777 550	11 248 962
State Govt	1 076 455	170 100	1 246 555	54 419	550 033	604 453	1 851 007	29 283 055	31 134 063
Total	1 416 091	172 520	1 588 611	54 419	679 389	733 809	2 322 419	40 060 605	42 383 025

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.52 **Government direct expenditure per person on home environment by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	—	130	130	131	1	..
State Govt	18	—	18	1	0	1	19	89	0.21
Total	19	—	19	1	130	131	149	90	1.66
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	8	8	9	0	..
State Govt	389	306	695	36	272	308	1 003	124	8.08
Total	390	306	696	36	280	316	1 012	125	8.13
Rental market assistance (GPC+ 0711.3)									
Aust Govt	171	4	175	—	—	—	175	120	1.46
State Govt	31	—	31	1	—	1	32	6	5.10
Total	202	4	206	1	—	1	207	126	1.64
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	9	—	9	—	—	—	9	1	..
State Govt	26	—	26	—	2	2	28	4	7.22
Total	34	—	34	—	2	2	37	5	7.70
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	4	—	4	—	—	—	4	1	..
State Govt	94	—	94	4	9	13	107	14	7.90
Total	98	—	98	4	9	13	111	14	7.89
All homelessness assistance									
Aust Govt	13	—	13	—	—	—	13	1	8.86
State Govt	119	—	119	4	11	15	135	17	7.75
Total	133	—	133	4	11	15	148	19	7.84
All housing									
Aust Govt	186	4	190	—	138	138	328	123	2.68
State Govt	557	306	863	42	283	324	1 188	236	5.02
Total	743	310	1 053	42	421	462	1 516	359	4.22
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	41	41	48	7	6.89
State Govt	58	—	58	2	359	361	419	56	7.53
Total	65	—	65	2	400	402	467	63	7.46

Table W-I.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	23	3	26	1	25	27	52	45	1.17
Total	23	3	26	1	25	27	52	45	1.17
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	64	—	64	3	92	95	159	52	3.07
Total	64	—	64	3	92	95	159	52	3.07
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	—	45	45	98	53	1.85
State Govt	123	—	123	3	70	73	196	114	1.72
Total	176	—	176	3	115	118	294	167	1.76
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	210	—	210	—	114	114	324	68	4.79
Total	480	—	480	—	114	114	595	338	1.76
All Community and environment services									
Aust Govt	330	—	330	—	86	86	416	330	1.26
State Govt	477	3	480	10	660	670	1 150	334	3.45
Total	808	3	810	10	746	756	1 566	664	2.36
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	479	—	479	47	48	95	575	415	1.39
Total	481	—	481	47	48	95	576	416	1.38
Rail Transport (GPC 123)									
Aust Govt	8	—	8	—	—	—	8	5	1.70
State Govt	313	—	313	—	—	—	313	260	1.21
Total	321	—	321	—	—	—	321	265	1.21
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	68	—	68	—	1	1	68	28	2.43
State Govt	121	—	121	—	8	8	129	140	0.92
Total	188	—	188	—	8	8	197	168	1.17
Communications (GPC 1290)									
Aust Govt	23	—	23	—	10	10	34	23	1.45
State Govt	6	—	6	—	—	—	6	2	2.70
Total	30	—	30	—	10	10	40	26	1.56

Table W-I.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	101	—	101	—	11	11	112	58	1.94
State Govt	920	—	920	47	56	103	1 023	817	1.25
Total	1 020	—	1 020	47	67	114	1 134	874	1.30
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	617	4	621	—	235	235	856	511	1.68
State Govt	1 954	309	2 263	99	999	1 097	3 361	1 387	2.42
Total	2 571	313	2 884	99	1 233	1 332	4 216	1 898	2.22

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-I.53 Government direct expenditure on safe communities by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	68 415	—	68 415	—	22 399	22 399	90 814	2 622 263	2 713 077
State Govt	838 626	12 267	850 892	29 184	55 343	84 527	935 419	6 255 117	7 190 536
Total	907 041	12 267	919 307	29 184	77 742	106 926	1 026 233	8 877 380	9 903 613
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	19 629	—	19 629	—	—	—	19 629	79 390	99 019
State Govt	277 680	2 915	280 595	4 818	14 454	19 272	299 867	1 472 830	1 772 696
Total	297 308	2 915	300 223	4 818	14 454	19 272	319 495	1 552 220	1 871 715
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	11 686	—	11 686	—	154 310	154 310	165 996	447 894	613 889
State Govt	41 817	—	41 817	993	10 673	11 667	53 484	1 329 232	1 382 716
Total	53 503	—	53 503	993	164 983	165 977	219 479	1 777 126	1 996 605
Access to justice services (GPC+ 0320.3)									
Aust Govt	21 290	56 004	77 294	—	24 222	24 222	101 516	239 518	341 034
State Govt	65 274	—	65 274	1 432	11 120	12 552	77 826	683 345	761 171
Total	86 564	56 004	142 568	1 432	35 342	36 774	179 342	922 863	1 102 205
All law courts and legal services									
Aust Govt	52 604	56 004	108 608	—	178 532	178 532	287 140	766 802	1 053 943
State Govt	384 771	2 915	387 686	7 244	36 247	43 491	431 176	3 485 407	3 916 583
Total	437 375	58 919	496 294	7 244	214 779	222 023	718 316	4 252 209	4 970 525
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	211 613	—	211 613	3 432	7 925	11 357	222 970	229 436	452 406
Total	211 613	—	211 613	3 432	7 925	11 357	222 970	229 436	452 406
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	668 838	2 321	671 159	23 849	24 941	48 790	719 949	2 027 316	2 747 265
Total	668 838	2 321	671 159	23 849	24 941	48 790	719 949	2 027 316	2 747 265
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	880 451	2 321	882 772	27 281	32 866	60 147	942 919	2 256 752	3 199 671
Total	880 451	2 321	882 772	27 281	32 866	60 147	942 919	2 256 752	3 199 671

Table W-I.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	86 037	314	86 351	836	399	1 234	87 585	2 562 902	2 650 487
Total	86 037	314	86 351	836	399	1 234	87 585	2 562 902	2 650 487
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	779	—	779	—	1 657	1 657	2 436	29 852	32 288
State Govt	10 584	—	10 584	393	6 587	6 980	17 564	471 583	489 146
Total	11 363	—	11 363	393	8 244	8 637	19 999	501 435	521 434
All other public order									
Aust Govt	779	—	779	—	1 657	1 657	2 436	29 852	32 288
State Govt	96 621	314	96 935	1 228	6 986	8 214	105 149	3 034 484	3 139 633
Total	97 400	314	97 714	1 228	8 643	9 871	107 584	3 064 336	3 171 921
All public order and safety									
Aust Govt	121 798	56 004	177 802	—	202 588	202 588	380 390	3 418 918	3 799 308
State Govt	2 200 468	17 816	2 218 285	64 937	131 441	196 378	2 414 663	15 031 760	17 446 423
Total	2 322 267	73 820	2 396 087	64 937	334 029	398 966	2 795 053	18 450 678	21 245 730
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 151	2 759	6 910	—	557	557	7 468	746 449	753 917
Total	4 151	2 759	6 910	—	557	557	7 468	746 449	753 917
Welfare services for the aged (GPC 0622)									
Aust Govt	80 200	—	80 200	1 264	22 882	24 146	104 346	7 869 143	7 973 489
State Govt	50 218	—	50 218	4 352	371	4 723	54 942	1 695 141	1 750 083
Total	130 419	—	130 419	5 616	23 253	28 870	159 288	9 564 284	9 723 572
All welfare for the aged									
Aust Govt	80 200	—	80 200	1 264	22 882	24 146	104 346	7 869 143	7 973 489
State Govt	54 370	2 759	57 129	4 352	929	5 281	62 409	2 441 590	2 503 999
Total	134 570	2 759	137 329	5 616	23 811	29 427	166 756	10 310 733	10 477 489
Welfare services for people with a disability (GPC 0623)									
Aust Govt	61 796	—	61 796	—	456	456	62 252	837 258	899 510
State Govt	248 745	1 902	250 647	12 960	1 256	14 216	264 862	4 480 937	4 745 800
Total	310 541	1 902	312 443	12 960	1 712	14 672	327 115	5 318 195	5 645 309
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	49	—	49	—	—	—	49	132	181
State Govt	669 822	—	669 822	22 469	9 490	31 959	701 782	1 619 031	2 320 813
Total	669 872	—	669 872	22 469	9 490	31 959	701 831	1 619 163	2 320 994



Table W-I.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	137 207	—	137 207	—	13 116	13 116	150 323	1 671 193	1 821 516
State Govt	182 936	—	182 936	10 504	39 814	50 318	233 253	496 296	729 549
Total	320 142	—	320 142	10 504	52 930	63 434	383 576	2 167 489	2 551 065
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	240 096	50 651	290 747	—	522 765	522 765	813 512	8 860 586	9 674 098
State Govt	15 728	988	16 716	1 674	51 593	53 267	69 984	481 034	551 018
Total	255 824	51 639	307 463	1 674	574 358	576 032	883 496	9 341 620	10 225 116
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	132 720	—	132 720	—	165 639	165 639	298 359	3 080 788	3 379 148
State Govt	10 798	—	10 798	75	843	918	11 716	280 585	292 301
Total	143 518	—	143 518	75	166 482	166 557	310 076	3 361 373	3 671 448
All other welfare									
Aust Govt	372 816	50 651	423 467	—	688 404	688 404	1 111 872	11 941 375	13 053 246
State Govt	26 527	988	27 515	1 750	52 435	54 185	81 700	761 618	843 318
Total	399 343	51 639	450 982	1 750	740 840	742 589	1 193 571	12 702 993	13 896 564
All community support and welfare									
Aust Govt	652 069	50 651	702 720	1 264	724 858	726 122	1 428 842	22 319 100	23 747 942
State Govt	1 182 399	5 649	1 188 048	52 034	103 924	155 958	1 344 007	9 799 473	11 143 479
Total	1 834 467	56 300	1 890 768	53 298	828 782	882 081	2 772 849	32 118 573	34 891 422
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	4 542	—	4 542	—	1 552	1 552	6 093	174 076	180 170
State Govt	34 976	—	34 976	—	22 138	22 138	57 114	925 140	982 254
Total	39 518	—	39 518	—	23 690	23 690	63 208	1 099 216	1 162 424
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	8 087	—	8 087	—	15 994	15 994	24 081	309 975	334 056
State Govt	50 110	3 013	53 123	—	9 034	9 034	62 156	1 316 236	1 378 392
Total	58 197	3 013	61 210	—	25 028	25 028	86 238	1 626 211	1 712 448
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	10 170	10 170	10 170	—	10 170
State Govt	3 403	—	3 403	—	—	—	3 403	93 602	97 005
Total	3 403	—	3 403	—	10 170	10 170	13 573	93 602	107 175
All recreation services									
Aust Govt	8 087	—	8 087	—	26 164	26 164	34 251	309 975	344 226
State Govt	53 512	3 013	56 525	—	9 034	9 034	65 559	1 409 838	1 475 397
Total	61 599	3 013	64 612	—	35 198	35 198	99 810	1 719 813	1 819 623

Table W-I.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	24 525	—	24 525	—	54 446	54 446	78 971	940 004	1 018 975
State Govt	54 034	1 691	55 725	—	33 778	33 778	89 503	1 691 936	1 781 438
Total	78 558	1 691	80 249	—	88 224	88 224	168 474	2 631 940	2 800 414
Broadcasting and film production (GPC 0830)									
Aust Govt	39 055	—	39 055	—	38 917	38 917	77 972	1 496 936	1 574 908
State Govt	1 018	—	1 018	—	761	761	1 779	27 467	29 246
Total	40 073	—	40 073	—	39 677	39 677	79 751	1 524 403	1 604 154
All cultural facilities and broadcasting									
Aust Govt	63 580	—	63 580	—	93 363	93 363	156 943	2 436 940	2 593 883
State Govt	55 052	1 691	56 743	—	34 539	34 539	91 281	1 719 403	1 810 684
Total	118 632	1 691	120 323	—	127 902	127 902	248 225	4 156 343	4 404 567
All recreation and culture									
Aust Govt	76 209	—	76 209	—	121 079	121 079	197 288	2 920 991	3 118 279
State Govt	143 540	4 704	148 244	—	65 710	65 710	213 954	4 054 381	4 268 335
Total	219 749	4 704	224 453	—	186 789	186 789	411 242	6 975 372	7 386 614
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	850 075	106 655	956 730	1 264	1 048 525	1 049 789	2 006 520	28 659 009	30 665 529
State Govt	3 526 408	28 169	3 554 577	116 972	301 075	418 047	3 972 624	28 885 614	32 858 237
Total	4 376 483	134 824	4 511 308	118 236	1 349 600	1 467 836	5 979 144	57 544 622	63 523 766

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.54 **Government direct expenditure per person on safe communities by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	—	41	41	165	124	1.33
State Govt	1 523	22	1 545	53	100	153	1 698	296	5.73
Total	1 647	22	1 669	53	141	194	1 863	421	4.43
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	36	—	36	—	—	—	36	4	9.48
State Govt	504	5	509	9	26	35	544	70	7.80
Total	540	5	545	9	26	35	580	74	7.89
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	—	280	280	301	21	14.20
State Govt	76	—	76	2	19	21	97	63	1.54
Total	97	—	97	2	300	301	398	84	4.73
Access to justice services (GPC+ 0320.3)									
Aust Govt	39	102	140	—	44	44	184	11	16.24
State Govt	119	—	119	3	20	23	141	32	4.37
Total	157	102	259	3	64	67	326	44	7.45
All law courts and legal services									
Aust Govt	96	102	197	—	324	324	521	36	14.35
State Govt	699	5	704	13	66	79	783	165	4.74
Total	794	107	901	13	390	403	1 304	201	6.48
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	384	—	384	6	14	21	405	11	37.24
Total	384	—	384	6	14	21	405	11	37.24
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 214	4	1 219	43	45	89	1 307	96	13.61
Total	1 214	4	1 219	43	45	89	1 307	96	13.61
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 599	4	1 603	50	60	109	1 712	107	16.01
Total	1 599	4	1 603	50	60	109	1 712	107	16.01

Table W-I.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	156	1	157	2	1	2	159	121	1.31
Total	156	1	157	2	1	2	159	121	1.31
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	19	—	19	1	12	13	32	22	1.43
Total	21	—	21	1	15	16	36	24	1.53
All other public order									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	175	1	176	2	13	15	191	144	1.33
Total	177	1	177	2	16	18	195	145	1.35
All public order and safety									
Aust Govt	221	102	323	—	368	368	691	162	4.26
State Govt	3 995	32	4 027	118	239	357	4 384	712	6.16
Total	4 216	134	4 350	118	607	724	5 075	874	5.81
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	8	5	13	—	1	1	14	35	0.38
Total	8	5	13	—	1	1	14	35	0.38
Welfare services for the aged (GPC 0622)									
Aust Govt	146	—	146	2	42	44	189	373	0.51
State Govt	91	—	91	8	1	9	100	80	1.24
Total	237	—	237	10	42	52	289	453	0.64
All welfare for the aged									
Aust Govt	146	—	146	2	42	44	189	373	0.51
State Govt	99	5	104	8	2	10	113	116	0.98
Total	244	5	249	10	43	53	303	488	0.62
Welfare services for people with a disability (GPC 0623)									
Aust Govt	112	—	112	—	1	1	113	40	2.85
State Govt	452	3	455	24	2	26	481	212	2.27
Total	564	3	567	24	3	27	594	252	2.36
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 216	—	1 216	41	17	58	1 274	77	16.61
Total	1 216	—	1 216	41	17	58	1 274	77	16.61

Table W-I.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	249	—	249	—	24	24	273	79	3.45
State Govt	332	—	332	19	72	91	424	24	18.01
Total	581	—	581	19	96	115	696	103	6.78
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	436	92	528	—	949	949	1 477	420	3.52
State Govt	29	2	30	3	94	97	127	23	5.58
Total	464	94	558	3	1 043	1 046	1 604	442	3.63
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	241	—	241	—	301	301	542	146	3.71
State Govt	20	—	20	0	2	2	21	13	1.60
Total	261	—	261	0	302	302	563	159	3.54
All other welfare									
Aust Govt	677	92	769	—	1 250	1 250	2 019	566	3.57
State Govt	48	2	50	3	95	98	148	36	4.11
Total	725	94	819	3	1 345	1 348	2 167	602	3.60
All community support and welfare									
Aust Govt	1 184	92	1 276	2	1 316	1 318	2 594	1 057	2.45
State Govt	2 147	10	2 157	95	189	283	2 440	464	5.26
Total	3 331	102	3 433	97	1 505	1 602	5 034	1 521	3.31
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	3	3	11	8	1.34
State Govt	63	—	63	—	40	40	104	44	2.37
Total	72	—	72	—	43	43	115	52	2.20
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	91	5	96	—	16	16	113	62	1.81
Total	106	5	111	—	45	45	157	77	2.03
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	18	18	18	—	..
State Govt	6	—	6	—	—	—	6	4	1.39
Total	6	—	6	—	18	18	25	4	5.56
All recreation services									
Aust Govt	15	—	15	—	48	48	62	15	4.24
State Govt	97	5	103	—	16	16	119	67	1.78
Total	112	5	117	—	64	64	181	81	2.22

Table W-I.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	—	99	99	143	45	3.22
State Govt	98	3	101	—	61	61	163	80	2.03
<b>Total</b>	<b>143</b>	<b>3</b>	<b>146</b>	<b>—</b>	<b>160</b>	<b>160</b>	<b>306</b>	<b>125</b>	<b>2.45</b>
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	—	71	71	142	71	2.00
State Govt	2	—	2	—	1	1	3	1	2.48
<b>Total</b>	<b>73</b>	<b>—</b>	<b>73</b>	<b>—</b>	<b>72</b>	<b>72</b>	<b>145</b>	<b>72</b>	<b>2.01</b>
All cultural facilities and broadcasting									
Aust Govt	115	—	115	—	170	170	285	115	2.47
State Govt	100	3	103	—	63	63	166	81	2.04
<b>Total</b>	<b>215</b>	<b>3</b>	<b>218</b>	<b>—</b>	<b>232</b>	<b>232</b>	<b>451</b>	<b>197</b>	<b>2.29</b>
<b>All recreation and culture</b>									
Aust Govt	138	—	138	—	220	220	358	138	2.59
State Govt	261	9	269	—	119	119	388	192	2.02
<b>Total</b>	<b>399</b>	<b>9</b>	<b>407</b>	<b>—</b>	<b>339</b>	<b>339</b>	<b>747</b>	<b>330</b>	<b>2.26</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Aust Govt	1 543	194	1 737	2	1 904	1 906	3 643	1 358	2.68
State Govt	6 402	51	6 453	212	547	759	7 213	1 368	5.27
<b>Total</b>	<b>7 946</b>	<b>245</b>	<b>8 190</b>	<b>215</b>	<b>2 450</b>	<b>2 665</b>	<b>10 856</b>	<b>2 726</b>	<b>3.98</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-I.55 **Government direct expenditure on other government services by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	31 729	—	31 729	—	—	—	31 729	1 216 150	1 247 879
State Govt	12 811	—	12 811	—	1 050	1 050	13 861	500 199	514 060
Total	44 540	—	44 540	—	1 050	1 050	45 590	1 716 349	1 761 939
Other general public services (GPC 0190)									
Aust Govt	385 115	531	385 647	—	12 757	12 757	398 404	14 780 441	15 178 845
State Govt	146 266	—	146 266	—	25 976	25 976	172 242	4 304 182	4 476 424
Total	531 381	531	531 913	—	38 733	38 733	570 646	19 084 623	19 655 269
All general public services									
Aust Govt	416 845	531	417 376	—	12 757	12 757	430 133	15 996 591	16 426 724
State Govt	159 077	—	159 077	—	27 026	27 026	186 102	4 804 381	4 990 484
Total	575 922	531	576 453	—	39 783	39 783	616 236	20 800 972	21 417 208
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	575 044	—	575 044	—	3 865	3 865	578 909	22 040 739	22 619 648
State Govt	—	—	—	—	—	—	—	—	—
Total	575 044	—	575 044	—	3 865	3 865	578 909	22 040 739	22 619 648
Defence housing (GPC+ 0711.4)									
Aust Govt	19 479	—	19 479	—	—	—	19 479	746 614	766 093
State Govt	—	—	—	—	—	—	—	—	—
Total	19 479	—	19 479	—	—	—	19 479	746 614	766 093
All defence (incl. defence housing)									
Aust Govt	594 523	—	594 523	—	3 865	3 865	598 388	22 787 352	23 385 741
State Govt	—	—	—	—	—	—	—	—	—
Total	594 523	—	594 523	—	3 865	3 865	598 388	22 787 352	23 385 741
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	209 359	—	209 359	—	—	—	209 359	8 024 490	8 233 850
State Govt	280 478	72 215	352 694	7 761	635	8 396	361 090	7 816 463	8 177 553
Total	489 838	72 215	562 053	7 761	635	8 396	570 449	15 840 953	16 411 403
All general government services and defence									
Aust Govt	1 220 728	531	1 221 259	—	16 622	16 622	1 237 881	46 808 433	48 046 315
State Govt	439 555	72 215	511 771	7 761	27 661	35 422	547 192	12 620 844	13 168 036
Total	1 660 283	72 747	1 733 029	7 761	44 283	52 044	1 785 073	59 429 278	61 214 351

Table W-I.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	54 813	—	54 813	—	179	179	54 992	2 100 913	2 155 905
State Govt	93 449	—	93 449	—	5 008	5 008	98 457	2 876 614	2 975 071
Total	148 262	—	148 262	—	5 187	5 187	153 449	4 977 527	5 130 976
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	19 361	—	19 361	—	219 271	219 271	238 632	742 092	980 725
State Govt	26 085	—	26 085	—	2 903	2 903	28 988	619 369	648 357
Total	45 446	—	45 446	—	222 174	222 174	267 620	1 361 462	1 629 082
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	4 853	—	4 853	—	792	792	5 646	186 024	191 670
State Govt	28 569	—	28 569	—	646	646	29 215	480 963	510 179
Total	33 423	—	33 423	—	1 438	1 438	34 861	666 988	701 848
All support to industry									
Aust Govt	79 028	—	79 028	—	220 242	220 242	299 270	3 029 030	3 328 300
State Govt	148 104	—	148 104	—	8 557	8 557	156 660	3 976 946	4 133 607
Total	227 131	—	227 131	—	228 799	228 799	455 930	7 005 976	7 461 906
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	1 299 755	531	1 300 287	—	236 865	236 865	1 537 151	49 837 463	51 374 614
State Govt	587 659	72 215	659 874	7 761	36 217	43 978	703 852	16 597 791	17 301 643
Total	1 887 414	72 747	1 960 161	7 761	273 082	280 843	2 241 004	66 435 254	68 676 258

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-I.56 **Government direct expenditure per person on other government services by driver of expenditure, Australia, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	23	—	23	—	2	2	25	24	1.06
Total	81	—	81	—	2	2	83	81	1.02
Other general public services (GPC 0190)									
Aust Govt	699	1	700	—	23	23	723	700	1.03
State Govt	266	—	266	—	47	47	313	204	1.53
Total	965	1	966	—	70	70	1 036	904	1.15
All general public services									
Aust Govt	757	1	758	—	23	23	781	758	1.03
State Govt	289	—	289	—	49	49	338	228	1.48
Total	1 046	1	1 047	—	72	72	1 119	985	1.14
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	—	7	7	1 051	1 044	1.01
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	—	7	7	1 051	1 044	1.01
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	—	7	7	1 086	1 079	1.01
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	—	7	7	1 086	1 079	1.01
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	509	131	640	14	1	15	656	370	1.77
Total	889	131	1 020	14	1	15	1 036	750	1.38
All general government services and defence									
Aust Govt	2 216	1	2 217	—	30	30	2 247	2 217	1.01
State Govt	798	131	929	14	50	64	993	598	1.66
Total	3 014	132	3 146	14	80	94	3 241	2 815	1.15

Table W-I.56

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	—	0	0	100	100	1.00
State Govt	170	—	170	—	9	9	179	136	1.31
Total	269	—	269	—	9	9	279	236	1.18
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	398	398	433	35	12.33
State Govt	47	—	47	—	5	5	53	29	1.79
Total	83	—	83	—	403	403	486	64	7.54
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	—	1	1	10	9	1.16
State Govt	52	—	52	—	1	1	53	23	2.33
Total	61	—	61	—	3	3	63	32	2.00
All support to industry									
Aust Govt	143	—	143	—	400	400	543	143	3.79
State Govt	269	—	269	—	16	16	284	188	1.51
Total	412	—	412	—	415	415	828	332	2.49
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	1	2 361	—	430	430	2 791	2 361	1.18
State Govt	1 067	131	1 198	14	66	80	1 278	786	1.63
Total	3 427	132	3 559	14	496	510	4 069	3 147	1.29

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).