

Estimates of
Victorian Government
Total Indigenous Expenditure,
2008-09 and 2010-11

2012 Indigenous
Expenditure Report
Web Attachment W-O

*Steering Committee
for the Review of
Government
Service Provision*

4 September 2012 Release

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An appropriate citation for this report is:

SCRGSP (Steering Committee for the Review of Government Service Provision) 2012, *Estimates of Victorian Government Total Indigenous Expenditure, 2008-09 and 2010-11, 2012*

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Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website (www.pc.gov.au/ier), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Victorian Government total (direct plus indirect) Indigenous expenditure on services in 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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¹ Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-O.3)									
Early child development									
Direct Exp.	717	274	991	1 475	2 544	4 019	5 010	207 304	212 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	717	274	991	1 475	2 544	4 019	5 010	207 304	212 315
School education									
Direct Exp.	129 617	9 359	138 976	24 715	—	24 715	163 690	9 557 848	9 721 538
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	129 617	9 359	138 976	24 715	—	24 715	163 690	9 557 848	9 721 538
Tertiary education									
Direct Exp.	25 184	12 373	37 557	4 442	—	4 442	41 999	2 132 486	2 174 484
Indirect Exp.	109	54	162	19	—	19	182	9 225	9 407
Total Exp.	25 293	12 427	37 720	4 461	—	4 461	42 181	2 141 711	2 183 891
All early child development, and Education and training									
Direct Exp.	155 519	22 005	177 524	30 631	2 544	33 175	210 699	11 897 638	12 108 337
Indirect Exp.	109	54	162	19	—	19	182	9 225	9 407
Total Exp.	155 628	22 059	177 687	30 651	2 544	33 194	210 881	11 906 863	12 117 744
HEALTHY LIVES (Table W-O.5)									
Hospital services (including mental health institutions)									
Direct Exp.	109 183	5 459	114 642	2 135	1 004	3 139	117 781	9 038 246	9 156 027
Indirect Exp.	1 080	54	1 134	0	0	0	1 134	88 829	89 963
Total Exp.	110 263	5 513	115 776	2 135	1 004	3 139	118 915	9 127 075	9 245 990
Public and community health services (excluding subsidies)									
Direct Exp.	22 362	—	22 362	37 242	6 140	43 383	65 745	2 182 095	2 247 839
Indirect Exp.	15	—	15	32	3	36	51	1 373	1 423
Total Exp.	22 377	—	22 377	37 275	6 144	43 419	65 796	2 183 467	2 249 263
Health care subsidies and support services									
Direct Exp.	4 048	127	4 175	—	—	—	4 175	267 635	271 810
Indirect Exp.	0	0	0	—	—	—	0	5	5
Total Exp.	4 048	127	4 175	—	—	—	4 175	267 640	271 815
All healthy lives									
Direct Exp.	135 593	5 586	141 179	39 377	7 145	46 522	187 701	11 487 976	11 675 676
Indirect Exp.	1 095	54	1 149	32	3	36	1 185	90 207	91 392
Total Exp.	136 687	5 640	142 328	39 410	7 148	46 558	188 885	11 578 183	11 767 068

Table W-O.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-O.7)									
Labour and employment services									
Direct Exp.	5 027	—	5 027	3 479	—	3 479	8 506	493 750	502 256
Indirect Exp.	14	—	14	5	—	5	19	1 838	1 857
Total Exp.	5 041	—	5 041	3 484	—	3 484	8 525	495 588	504 112
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	5 027	—	5 027	3 479	—	3 479	8 506	493 750	502 256
Indirect Exp.	14	—	14	5	—	5	19	1 838	1 857
Total Exp.	5 041	—	5 041	3 484	—	3 484	8 525	495 588	504 112
HOME ENVIRONMENT (Table W-O.7)									
Housing services									
Direct Exp.	13 560	—	13 560	7 170	—	7 170	20 729	897 263	917 993
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 560	—	13 560	7 170	—	7 170	20 729	897 263	917 993
Community and environment services									
Direct Exp.	13 110	—	13 110	22 301	—	22 301	35 411	1 907 661	1 943 072
Indirect Exp.	242	—	242	686	—	686	928	35 180	36 108
Total Exp.	13 351	—	13 351	22 987	—	22 987	36 338	1 942 841	1 979 180
Transport and communications services									
Direct Exp.	39 762	—	39 762	—	—	—	39 762	5 229 334	5 269 096
Indirect Exp.	184	—	184	—	—	—	184	8 667	8 851
Total Exp.	39 947	—	39 947	—	—	—	39 947	5 238 001	5 277 948
All home environment									
Direct Exp.	66 432	—	66 432	29 471	—	29 471	95 902	8 034 259	8 130 161
Indirect Exp.	426	—	426	686	—	686	1 112	43 847	44 959
Total Exp.	66 858	—	66 858	30 157	—	30 157	97 015	8 078 105	8 175 120
SAFE AND SUPPORTIVE COMMUNITIES (Table W-O.11)									
Public order and safety									
Direct Exp.	187 167	—	187 167	14 329	2 536	16 865	204 032	4 461 024	4 665 056
Indirect Exp.	21	—	21	2	0	2	23	293	316
Total Exp.	187 187	—	187 187	14 331	2 536	16 867	204 054	4 461 317	4 665 372

Table W-O.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	151 763	—	151 763	45 227	—	45 227	196 990	3 712 481	3 909 470
Indirect Exp.	57	—	57	10	—	10	67	1 237	1 304
Total Exp.	151 820	—	151 820	45 237	—	45 237	197 057	3 713 717	3 910 774
Recreation and culture									
Direct Exp.	5 520	—	5 520	2 719	—	2 719	8 239	803 307	811 546
Indirect Exp.	2	—	2	—	—	—	2	245	247
Total Exp.	5 522	—	5 522	2 719	—	2 719	8 241	803 551	811 792
All safe and supportive communities									
Direct Exp.	344 450	—	344 450	62 275	2 536	64 811	409 261	8 976 811	9 386 072
Indirect Exp.	80	—	80	11	0	12	91	1 775	1 866
Total Exp.	344 529	—	344 529	62 286	2 536	64 823	409 352	8 978 586	9 387 938
OTHER GOVERNMENT SERVICES (Table W-O.13)									
General government services and defence									
Direct Exp.	18 062	—	18 062	—	—	—	18 062	2 628 277	2 646 339
Indirect Exp.	1 399	—	1 399	—	—	—	1 399	203 525	204 923
Total Exp.	19 461	—	19 461	—	—	—	19 461	2 831 802	2 851 263
Support to industry									
Direct Exp.	4 745	—	4 745	149	—	149	4 894	690 489	695 383
Indirect Exp.	75	—	75	0	—	0	75	10 942	11 017
Total Exp.	4 820	—	4 820	149	—	149	4 969	701 431	706 400
All other government services									
Direct Exp.	22 807	—	22 807	149	—	149	22 956	3 318 767	3 341 722
Indirect Exp.	1 474	—	1 474	0	—	0	1 474	214 467	215 941
Total Exp.	24 281	—	24 281	149	—	149	24 430	3 533 233	3 557 663
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	729 827	27 592	757 419	165 381	12 224	177 606	935 025	44 209 200	45 144 225
Indirect Exp.	3 197	108	3 304	754	4	758	4 063	361 359	365 421
Total Exp.	733 024	27 699	760 723	166 136	12 228	178 364	939 087	44 570 559	45 509 646

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-O.1

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.2 Victoria Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-O.4)									
Early child development									
Direct Exp.	19	7	26	39	68	107	133	38	3.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	7	26	39	68	107	133	38	3.52
School education									
Direct Exp.	3 443	249	3 692	656	—	656	4 348	1 745	2.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 443	249	3 692	656	—	656	4 348	1 745	2.49
Tertiary education									
Direct Exp.	669	329	998	118	—	118	1 116	389	2.87
Indirect Exp.	3	1	4	1	—	1	5	2	2.87
Total Exp.	672	330	1 002	118	—	118	1 120	391	2.87
All early child development, and Education and training									
Direct Exp.	4 131	585	4 715	814	68	881	5 597	2 172	2.58
Indirect Exp.	3	1	4	1	—	1	5	2	2.87
Total Exp.	4 134	586	4 720	814	68	882	5 602	2 174	2.58
HEALTHY LIVES (Table W-O.6)									
Hospital services (including mental health institutions)									
Direct Exp.	2 900	145	3 045	57	27	83	3 129	1 650	1.90
Indirect Exp.	29	1	30	—	—	—	30	16	1.86
Total Exp.	2 929	146	3 075	57	27	83	3 159	1 666	1.90
Public and community health services (excluding subsidies)									
Direct Exp.	594	—	594	989	163	1 152	1 746	398	4.38
Indirect Exp.	0	—	0	1	0	1	1	0	..
Total Exp.	594	—	594	990	163	1 153	1 748	399	4.38
Health care subsidies and support services									
Direct Exp.	108	3	111	—	—	—	111	49	2.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	108	3	111	—	—	—	111	49	2.27
All healthy lives									
Direct Exp.	3 602	148	3 750	1 046	190	1 236	4 986	2 097	2.38
Indirect Exp.	29	1	31	1	0	1	31	16	1.91
Total Exp.	3 631	150	3 781	1 047	190	1 237	5 017	2 114	2.37

Table W-O.2

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Ratio
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-O.8)									
Labour and employment services									
Direct Exp.	134	—	134	92	—	92	226	90	2.51
Indirect Exp.	0	—	0	0	—	0	1	0	..
Total Exp.	134	—	134	93	—	93	226	90	2.50
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	134	—	134	92	—	92	226	90	2.51
Indirect Exp.	0	—	0	0	—	0	1	0	..
Total Exp.	134	—	134	93	—	93	226	90	2.50
HOME ENVIRONMENT (Table W-O.8)									
Housing services									
Direct Exp.	360	—	360	190	—	190	551	164	3.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	360	—	360	190	—	190	551	164	3.36
Community and environment services									
Direct Exp.	348	—	348	592	—	592	941	348	2.70
Indirect Exp.	6	—	6	18	—	18	25	6	3.84
Total Exp.	355	—	355	611	—	611	965	355	2.72
Transport and communications services									
Direct Exp.	1 056	—	1 056	—	—	—	1 056	955	1.11
Indirect Exp.	5	—	5	—	—	—	5	2	3.10
Total Exp.	1 061	—	1 061	—	—	—	1 061	956	1.11
All home environment									
Direct Exp.	1 765	—	1 765	783	—	783	2 547	1 467	1.74
Indirect Exp.	11	—	11	18	—	18	30	8	3.69
Total Exp.	1 776	—	1 776	801	—	801	2 577	1 475	1.75
SAFE AND SUPPORTIVE COMMUNITIES (Table W-O.12)									
Public order and safety									
Direct Exp.	4 972	—	4 972	381	67	448	5 420	814	6.66
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	4 972	—	4 972	381	67	448	5 420	814	6.66

Table W-O.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	4 031	—	4 031	1 201	—	1 201	5 233	678	7.72
Indirect Exp.	2	—	2	0	—	0	2	0	..
Total Exp.	4 033	—	4 033	1 202	—	1 202	5 234	678	7.72
Recreation and culture									
Direct Exp.	147	—	147	72	—	72	219	147	1.49
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	147	—	147	72	—	72	219	147	1.49
All safe and supportive communities									
Direct Exp.	9 149	—	9 149	1 654	67	1 722	10 871	1 639	6.63
Indirect Exp.	2	—	2	0	0	0	2	0	..
Total Exp.	9 152	—	9 152	1 654	67	1 722	10 873	1 639	6.63
OTHER GOVERNMENT SERVICES (Table W-O.14)									
General government services and defence									
Direct Exp.	480	—	480	—	—	—	480	480	1.00
Indirect Exp.	37	—	37	—	—	—	37	37	1.00
Total Exp.	517	—	517	—	—	—	517	517	1.00
Support to industry									
Direct Exp.	126	—	126	4	—	4	130	126	1.03
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	128	—	128	4	—	4	132	128	1.03
All other government services									
Direct Exp.	606	—	606	4	—	4	610	606	1.01
Indirect Exp.	39	—	39	—	—	—	39	39	1.00
Total Exp.	645	—	645	4	—	4	649	645	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	19 386	733	20 119	4 393	325	4 718	24 837	8 070	3.08
Indirect Exp.	85	3	88	20	0	20	108	66	1.64
Total Exp.	19 471	736	20 207	4 413	325	4 738	24 945	8 136	3.07

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-O.2

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.3 Victoria Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	696	274	970	1 475	2 544	4 019	4 989	203 793	208 782
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	696	274	970	1 475	2 544	4 019	4 989	203 793	208 782
Child care services (GPC+ 0621.1)									
Direct Exp.	21	—	21	—	—	—	21	3 511	3 533
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21	—	21	—	—	—	21	3 511	3 533
All early child development									
Direct Exp.	717	274	991	1 475	2 544	4 019	5 010	207 304	212 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	717	274	991	1 475	2 544	4 019	5 010	207 304	212 315
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	57 266	5 061	62 327	10 698	—	10 698	73 025	4 298 663	4 371 688
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	57 266	5 061	62 327	10 698	—	10 698	73 025	4 298 663	4 371 688
Secondary education (GPC 0412)									
Direct Exp.	50 968	4 298	55 266	14 016	—	14 016	69 282	4 425 945	4 495 227
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	50 968	4 298	55 266	14 016	—	14 016	69 282	4 425 945	4 495 227
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	153	—	153	—	—	—	153	9 132	9 285
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	153	—	153	—	—	—	153	9 132	9 285
Special education (GPC 0432)									
Direct Exp.	15 407	—	15 407	—	—	—	15 407	479 897	495 304
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	15 407	—	15 407	—	—	—	15 407	479 897	495 304
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	5 423	—	5 423	—	—	—	5 423	310 362	315 785
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 423	—	5 423	—	—	—	5 423	310 362	315 785

Table W-O.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	400	—	400	—	—	—	400	33 849	34 249
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	400	—	400	—	—	—	400	33 849	34 249
All other school education									
Direct Exp.	21 383	—	21 383	—	—	—	21 383	833 240	854 623
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 383	—	21 383	—	—	—	21 383	833 240	854 623
All school education									
Direct Exp.	129 617	9 359	138 976	24 715	—	24 715	163 690	9 557 848	9 721 538
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	129 617	9 359	138 976	24 715	—	24 715	163 690	9 557 848	9 721 538
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	25 184	12 373	37 557	4 442	—	4 442	41 999	2 132 486	2 174 484
Indirect Exp.	109	54	162	19	—	19	182	9 225	9 407
Total Exp.	25 293	12 427	37 720	4 461	—	4 461	42 181	2 141 711	2 183 891
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	25 184	12 373	37 557	4 442	—	4 442	41 999	2 132 486	2 174 484
Indirect Exp.	109	54	162	19	—	19	182	9 225	9 407
Total Exp.	25 293	12 427	37 720	4 461	—	4 461	42 181	2 141 711	2 183 891
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.3

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All tertiary education									
Direct Exp.	25 184	12 373	37 557	4 442	—	4 442	41 999	2 132 486	2 174 484
Indirect Exp.	109	54	162	19	—	19	182	9 225	9 407
Total Exp.	25 293	12 427	37 720	4 461	—	4 461	42 181	2 141 711	2 183 891
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	155 519	22 005	177 524	30 631	2 544	33 175	210 699	11 897 638	12 108 337
Indirect Exp.	109	54	162	19	—	19	182	9 225	9 407
Total Exp.	155 628	22 059	177 687	30 651	2 544	33 194	210 881	11 906 863	12 117 744

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.4 Victoria Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	18	7	26	39	68	107	133	37	3.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	7	26	39	68	107	133	37	3.56
Child care services (GPC+ 0621.1)									
Direct Exp.	1	—	1	—	—	—	1	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1	—	1	—	—	—	1	1	—
All early child development									
Direct Exp.	19	7	26	39	68	107	133	38	3.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	7	26	39	68	107	133	38	3.52
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 521	134	1 656	284	—	284	1 940	785	2.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 521	134	1 656	284	—	284	1 940	785	2.47
Secondary education (GPC 0412)									
Direct Exp.	1 354	114	1 468	372	—	372	1 840	808	2.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 354	114	1 468	372	—	372	1 840	808	2.28
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	4	—	4	—	—	—	4	2	2.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	2	2.44
Special education (GPC 0432)									
Direct Exp.	409	—	409	—	—	—	409	88	4.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	409	—	409	—	—	—	409	88	4.67
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	144	—	144	—	—	—	144	57	2.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	144	—	144	—	—	—	144	57	2.54

Table W-O.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	11	—	11	—	—	—	11	6	1.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	—	—	11	6	1.72
All other school education									
Direct Exp.	568	—	568	—	—	—	568	152	3.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	568	—	568	—	—	—	568	152	3.73
All school education									
Direct Exp.	3 443	249	3 692	656	—	656	4 348	1 745	2.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 443	249	3 692	656	—	656	4 348	1 745	2.49
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	669	329	998	118	—	118	1 116	389	2.87
Indirect Exp.	3	1	4	1	—	1	5	2	2.87
Total Exp.	672	330	1 002	118	—	118	1 120	391	2.87
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	669	329	998	118	—	118	1 116	389	2.87
Indirect Exp.	3	1	4	1	—	1	5	2	2.87
Total Exp.	672	330	1 002	118	—	118	1 120	391	2.87
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All tertiary education									
Direct Exp.	669	329	998	118	—	118	1 116	389	2.87
Indirect Exp.	3	1	4	1	—	1	5	2	2.87
Total Exp.	672	330	1 002	118	—	118	1 120	391	2.87
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 131	585	4 715	814	68	881	5 597	2 172	2.58
Indirect Exp.	3	1	4	1	—	1	5	2	2.87
Total Exp.	4 134	586	4 720	814	68	882	5 602	2 174	2.58

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.5 **Victoria Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	88 021	4 401	92 422	—	—	—	92 422	7 242 679	7 335 102
Indirect Exp.	1 079	54	1 133	—	—	—	1 133	88 801	89 934
Total Exp.	89 100	4 455	93 555	—	—	—	93 555	7 331 480	7 425 036
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	21 162	1 058	22 220	2 135	—	2 135	24 355	1 732 832	1 757 187
Indirect Exp.	0	0	0	0	—	0	0	28	29
Total Exp.	21 162	1 058	22 220	2 135	—	2 135	24 355	1 732 860	1 757 215
Mental health institutions (GPC 0520)									
Direct Exp.	—	—	—	—	1 004	1 004	1 004	62 735	63 739
Indirect Exp.	—	—	—	—	0	0	0	0	0
Total Exp.	—	—	—	—	1 004	1 004	1 004	62 735	63 739
All hospital services (including mental health institutions)									
Direct Exp.	109 183	5 459	114 642	2 135	1 004	3 139	117 781	9 038 246	9 156 027
Indirect Exp.	1 080	54	1 134	0	0	0	1 134	88 829	89 963
Total Exp.	110 263	5 513	115 776	2 135	1 004	3 139	118 915	9 127 075	9 245 990
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	4 522	—	4 522	5 545	—	5 545	10 067	325 513	335 581
Indirect Exp.	15	—	15	18	—	18	33	1 065	1 097
Total Exp.	4 537	—	4 537	5 564	—	5 564	10 100	326 578	336 678
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	13 163	—	13 163	4 502	—	4 502	17 665	591 482	609 147
Indirect Exp.	0	—	0	0	—	0	0	13	14
Total Exp.	13 163	—	13 163	4 502	—	4 502	17 666	591 495	609 161
Patient transport (GPC 0542)									
Direct Exp.	3 992	—	3 992	—	—	—	3 992	566 274	570 265
Indirect Exp.	0	—	0	—	—	—	0	0	0
Total Exp.	3 992	—	3 992	—	—	—	3 992	566 274	570 266
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	550	—	550	—	—	—	550	12 862	13 411
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	550	—	550	—	—	—	550	12 862	13 411

Table W-O.5

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Direct Exp.	—	—	—	25 795	6 140	31 935	31 935	533 995	565 930
Indirect Exp.	—	—	—	14	3	18	18	294	312
Total Exp.	—	—	—	25 809	6 144	31 953	31 953	534 289	566 242
<i>Dental services (GPC+ 0549.4)</i>									
Direct Exp.	135	—	135	1 400	—	1 400	1 535	151 970	153 505
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	135	—	135	1 400	—	1 400	1 535	151 970	153 505
<i>All other community health services</i>									
Direct Exp.	685	—	685	27 195	6 140	33 335	34 020	698 826	732 846
Indirect Exp.	—	—	—	14	3	18	18	294	312
Total Exp.	685	—	685	27 209	6 144	33 353	34 038	699 121	733 158
<i>All community health services</i>									
Direct Exp.	17 840	—	17 840	31 697	6 140	37 837	55 677	1 856 582	1 912 259
Indirect Exp.	0	—	0	14	3	18	18	308	326
Total Exp.	17 840	—	17 840	31 711	6 144	37 855	55 695	1 856 890	1 912 585
All public and community health services (excluding subsidies)									
Direct Exp.	22 362	—	22 362	37 242	6 140	43 383	65 745	2 182 095	2 247 839
Indirect Exp.	15	—	15	32	3	36	51	1 373	1 423
Total Exp.	22 377	—	22 377	37 275	6 144	43 419	65 796	2 183 467	2 249 263
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>All health service subsidies</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	2 429	121	2 551	—	—	—	2 551	181 497	184 048
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 429	121	2 551	—	—	—	2 551	181 497	184 048
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	57	3	60	—	—	—	60	4 273	4 333
Indirect Exp.	0	0	0	—	—	—	0	5	5
Total Exp.	57	3	60	—	—	—	60	4 278	4 338
All pharmaceuticals, medical aids and appliances									
Direct Exp.	2 487	124	2 611	—	—	—	2 611	185 770	188 381
Indirect Exp.	0	0	0	—	—	—	0	5	5
Total Exp.	2 487	124	2 611	—	—	—	2 611	185 775	188 386
Research and administration									
Health research (GPC 0570)									
Direct Exp.	1 506	—	1 506	—	—	—	1 506	77 767	79 273
Indirect Exp.	0	—	0	—	—	—	0	0	0
Total Exp.	1 506	—	1 506	—	—	—	1 506	77 767	79 273
General health administration (GPC+ 0590.2)									
Direct Exp.	55	3	58	—	—	—	58	4 098	4 156
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	55	3	58	—	—	—	58	4 098	4 156
All Research And administration									
Direct Exp.	1 561	3	1 564	—	—	—	1 564	81 865	83 429
Indirect Exp.	0	—	0	—	—	—	0	0	0
Total Exp.	1 561	3	1 564	—	—	—	1 564	81 865	83 429
ALL health care subsidies and support services									
Direct Exp.	4 048	127	4 175	—	—	—	4 175	267 635	271 810
Indirect Exp.	0	0	0	—	—	—	0	5	5
Total Exp.	4 048	127	4 175	—	—	—	4 175	267 640	271 815
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	135 593	5 586	141 179	39 377	7 145	46 522	187 701	11 487 976	11 675 676
Indirect Exp.	1 095	54	1 149	32	3	36	1 185	90 207	91 392
Total Exp.	136 687	5 640	142 328	39 410	7 148	46 558	188 885	11 578 183	11 767 068

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-O.5

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.6 **Victoria Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 338	117	2 455	—	—	—	2 455	1 322	1.86
Indirect Exp.	29	1	30	—	—	—	30	16	1.86
Total Exp.	2 367	118	2 485	—	—	—	2 485	1 338	1.86
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	562	28	590	57	—	57	647	316	2.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	562	28	590	57	—	57	647	316	2.05
Mental health institutions (GPC 0520)									
Direct Exp.	—	—	—	—	27	27	27	11	2.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	27	27	27	11	2.33
All hospital services (including mental health institutions)									
Direct Exp.	2 900	145	3 045	57	27	83	3 129	1 650	1.90
Indirect Exp.	29	1	30	—	—	—	30	16	1.86
Total Exp.	2 929	146	3 075	57	27	83	3 159	1 666	1.90
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	120	—	120	147	—	147	267	59	4.50
Indirect Exp.	0	—	0	0	—	0	1	0	..
Total Exp.	121	—	121	148	—	148	268	60	4.50
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	350	—	350	120	—	120	469	108	4.35
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	350	—	350	120	—	120	469	108	4.35
Patient transport (GPC 0542)									
Direct Exp.	106	—	106	—	—	—	106	103	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	106	—	106	—	—	—	106	103	1.03
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	15	—	15	—	—	—	15	2	6.22
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	15	—	15	—	—	—	15	2	6.22

Table W-O.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	685	163	848	848	97	8.70
Indirect Exp.	—	—	—	0	0	0	0	0	..
Total Exp.	—	—	—	686	163	849	849	98	8.70
Dental services (GPC+ 0549.4)									
Direct Exp.	4	—	4	37	—	37	41	28	1.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	37	—	37	41	28	1.47
All other community health services									
Direct Exp.	18	—	18	722	163	885	904	128	7.08
Indirect Exp.	—	—	—	0	0	0	0	0	..
Total Exp.	18	—	18	723	163	886	904	128	7.08
All community health services									
Direct Exp.	474	—	474	842	163	1 005	1 479	339	4.36
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	474	—	474	842	163	1 006	1 479	339	4.36
All public and community health services (excluding subsidies)									
Direct Exp.	594	—	594	989	163	1 152	1 746	398	4.38
Indirect Exp.	0	—	0	1	0	1	1	0	..
Total Exp.	594	—	594	990	163	1 153	1 748	399	4.38

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..

Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	65	3	68	—	—	—	68	33	2.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	65	3	68	—	—	—	68	33	2.05
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	2	0	2	—	—	—	2	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	0	2	—	—	—	2	1	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	66	3	69	—	—	—	69	34	2.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	66	3	69	—	—	—	69	34	2.05
Research and administration									
Health research (GPC 0570)									
Direct Exp.	40	—	40	—	—	—	40	14	2.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	40	—	40	—	—	—	40	14	2.82
General health administration (GPC+ 0590.2)									
Direct Exp.	1	0	2	—	—	—	2	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1	0	2	—	—	—	2	1	—
All Research And administration									
Direct Exp.	41	0	42	—	—	—	42	15	2.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	41	0	42	—	—	—	42	15	2.78
ALL health care subsidies and support services									
Direct Exp.	108	3	111	—	—	—	111	49	2.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	108	3	111	—	—	—	111	49	2.27
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	3 602	148	3 750	1 046	190	1 236	4 986	2 097	2.38
Indirect Exp.	29	1	31	1	0	1	31	16	1.91
Total Exp.	3 631	150	3 781	1 047	190	1 237	5 017	2 114	2.37

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-O.6

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.7 **Victoria Government total (direct plus indirect) expenditure on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	2 188	—	2 188	2 640	—	2 640	4 828	80 587	85 416
Indirect Exp.	1	—	1	2	—	2	3	50	53
Total Exp.	2 189	—	2 189	2 642	—	2 642	4 831	80 637	85 469
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	2 839	—	2 839	838	—	838	3 678	413 163	416 840
Indirect Exp.	12	—	12	4	—	4	16	1 788	1 804
Total Exp.	2 852	—	2 852	842	—	842	3 693	414 950	418 644
All labour and employment services									
Direct Exp.	5 027	—	5 027	3 479	—	3 479	8 506	493 750	502 256
Indirect Exp.	14	—	14	5	—	5	19	1 838	1 857
Total Exp.	5 041	—	5 041	3 484	—	3 484	8 525	495 588	504 112
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	5 027	—	5 027	3 479	—	3 479	8 506	493 750	502 256
Indirect Exp.	14	—	14	5	—	5	19	1 838	1 857
Total Exp.	5 041	—	5 041	3 484	—	3 484	8 525	495 588	504 112

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.8 Victoria Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	58	—	58	70	—	70	128	15	8.72
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	58	—	58	70	—	70	128	15	8.72
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	75	—	75	22	—	22	98	75	1.30
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	76	—	76	22	—	22	98	76	1.30
All labour and employment services									
Direct Exp.	134	—	134	92	—	92	226	90	2.51
Indirect Exp.	0	—	0	0	—	0	1	0	..
Total Exp.	134	—	134	93	—	93	226	90	2.50
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	134	—	134	92	—	92	226	90	2.51
Indirect Exp.	0	—	0	0	—	0	1	0	..
Total Exp.	134	—	134	93	—	93	226	90	2.50

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-O.8

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.9 **Victoria Government total (direct plus indirect) expenditure on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	419 687	419 687
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	419 687	419 687
Social housing (GPC 0711.2)									
Direct Exp.	9 003	—	9 003	7 170	—	7 170	16 173	427 022	443 194
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 003	—	9 003	7 170	—	7 170	16 173	427 022	443 194
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 557	—	4 557	—	—	—	4 557	50 555	55 112
All housing									
Direct Exp.	13 560	—	13 560	7 170	—	7 170	20 729	897 263	917 993
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 560	—	13 560	7 170	—	7 170	20 729	897 263	917 993
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	7 794	—	7 794	22 214	—	22 214	30 008	1 134 171	1 164 180
Indirect Exp.	241	—	241	686	—	686	927	35 022	35 949
Total Exp.	8 035	—	8 035	22 900	—	22 900	30 935	1 169 193	1 200 128

Table W-O.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	592	—	592	—	—	—	592	86 184	86 776
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	592	—	592	—	—	—	592	86 184	86 776
Water supply (GPC+ 0720.0)									
Direct Exp.	1 351	—	1 351	87	—	87	1 438	196 537	197 975
Indirect Exp.	0	—	0	0	—	0	0	14	15
Total Exp.	1 351	—	1 351	87	—	87	1 438	196 552	197 989
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	3 183	—	3 183	—	—	—	3 183	463 200	466 383
Indirect Exp.	1	—	1	—	—	—	1	144	145
Total Exp.	3 184	—	3 184	—	—	—	3 184	463 343	466 527
Fuel and energy (GPC 09)									
Direct Exp.	189	—	189	—	—	—	189	27 569	27 759
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	189	—	189	—	—	—	189	27 569	27 759
All Community and environment services									
Direct Exp.	13 110	—	13 110	22 301	—	22 301	35 411	1 907 661	1 943 072
Indirect Exp.	242	—	242	686	—	686	928	35 180	36 108
Total Exp.	13 351	—	13 351	22 987	—	22 987	36 338	1 942 841	1 979 180
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	14 335	—	14 335	—	—	—	14 335	2 085 899	2 100 233
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 335	—	14 335	—	—	—	14 335	2 085 899	2 100 233
Rail Transport (GPC 123)									
Direct Exp.	22 678	—	22 678	—	—	—	22 678	2 765 003	2 787 681
Indirect Exp.	183	—	183	—	—	—	183	8 409	8 591
Total Exp.	22 861	—	22 861	—	—	—	22 861	2 773 411	2 796 272
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	2 750	—	2 750	—	—	—	2 750	378 433	381 182
Indirect Exp.	2	—	2	—	—	—	2	258	260
Total Exp.	2 751	—	2 751	—	—	—	2 751	378 691	381 442
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.9

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	39 762	—	39 762	—	—	—	39 762	5 229 334	5 269 096
Indirect Exp.	184	—	184	—	—	—	184	8 667	8 851
Total Exp.	39 947	—	39 947	—	—	—	39 947	5 238 001	5 277 948
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	66 432	—	66 432	29 471	—	29 471	95 902	8 034 259	8 130 161
Indirect Exp.	426	—	426	686	—	686	1 112	43 847	44 959
Total Exp.	66 858	—	66 858	30 157	—	30 157	97 015	8 078 105	8 175 120

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.10 **Victoria Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	77	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	77	—
Social housing (GPC 0711.2)									
Direct Exp.	239	—	239	190	—	190	430	78	5.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	239	—	239	190	—	190	430	78	5.51
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	121	—	121	—	—	—	121	9	13.11
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	9	13.11
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	121	—	121	—	—	—	121	9	13.11
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	9	13.11
All housing									
Direct Exp.	360	—	360	190	—	190	551	164	3.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	360	—	360	190	—	190	551	164	3.36
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	207	—	207	590	—	590	797	207	3.85
Indirect Exp.	6	—	6	18	—	18	25	6	3.85
Total Exp.	213	—	213	608	—	608	822	213	3.85

Table W-O.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Direct Exp.	16	—	16	—	—	—	16	16	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	
Total Exp.	16	—	16	—	—	—	16	16	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	36	—	36	2	—	2	38	36	1.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	36	—	36	2	—	2	38	36	1.06
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	85	—	85	—	—	—	85	85	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	85	—	85	—	—	—	85	85	1.00
Fuel and energy (GPC 09)									
Direct Exp.	5	—	5	—	—	—	5	5	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5	—	5	—	—	—	5	5	1.00
All Community and environment services									
Direct Exp.	348	—	348	592	—	592	941	348	2.70
Indirect Exp.	6	—	6	18	—	18	25	6	3.84
Total Exp.	355	—	355	611	—	611	965	355	2.72
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	381	—	381	—	—	—	381	381	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	381	—	381	—	—	—	381	381	1.00
Rail Transport (GPC 123)									
Direct Exp.	602	—	602	—	—	—	602	505	1.19
Indirect Exp.	5	—	5	—	—	—	5	2	3.17
Total Exp.	607	—	607	—	—	—	607	506	1.20
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	73	—	73	—	—	—	73	69	1.06
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	73	—	73	—	—	—	73	69	1.06
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	

Table W-O.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	1 056	—	1 056	—	—	—	1 056	955	1.11
Indirect Exp.	5	—	5	—	—	—	5	2	3.10
Total Exp.	1 061	—	1 061	—	—	—	1 061	956	1.11
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 765	—	1 765	783	—	783	2 547	1 467	1.74
Indirect Exp.	11	—	11	18	—	18	30	8	3.69
Total Exp.	1 776	—	1 776	801	—	801	2 577	1 475	1.75

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.11 **Victoria Government total (direct plus indirect) expenditure on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	86 560	—	86 560	1 839	—	1 839	88 399	1 758 323	1 846 722
Indirect Exp.	0	—	0	—	—	—	0	3	3
Total Exp.	86 560	—	86 560	1 839	—	1 839	88 399	1 758 326	1 846 725
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	26 967	—	26 967	—	2 536	2 536	29 503	454 175	483 678
Indirect Exp.	3	—	3	—	0	0	4	55	59
Total Exp.	26 970	—	26 970	—	2 536	2 536	29 507	454 231	483 737
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	1 446	—	1 446	434	—	434	1 881	210 474	212 355
Indirect Exp.	0	—	0	0	—	0	0	53	53
Total Exp.	1 447	—	1 447	434	—	434	1 881	210 527	212 408
Access to justice services (GPC+ 0320.3)									
Direct Exp.	9 364	—	9 364	152	—	152	9 516	263 081	272 597
Indirect Exp.	2	—	2	0	—	0	2	42	44
Total Exp.	9 366	—	9 366	152	—	152	9 517	263 124	272 641
All law courts and legal services									
Direct Exp.	37 777	—	37 777	586	2 536	3 122	40 899	927 731	968 630
Indirect Exp.	5	—	5	0	0	0	6	150	156
Total Exp.	37 783	—	37 783	586	2 536	3 122	40 905	927 881	968 786
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	11 367	—	11 367	—	—	—	11 367	42 944	54 311
Indirect Exp.	12	—	12	—	—	—	12	46	59
Total Exp.	11 380	—	11 380	—	—	—	11 380	42 990	54 370
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	34 895	—	34 895	5 825	—	5 825	40 720	521 744	562 464
Indirect Exp.	3	—	3	0	—	0	3	43	47
Total Exp.	34 898	—	34 898	5 825	—	5 825	40 723	521 788	562 511
All prisons and corrective services									
Direct Exp.	46 262	—	46 262	5 825	—	5 825	52 087	564 688	616 775
Indirect Exp.	15	—	15	0	—	0	16	90	105
Total Exp.	46 277	—	46 277	5 825	—	5 825	52 103	564 778	616 880

Table W-O.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	14 562	—	14 562	—	—	—	14 562	918 431	932 993
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 562	—	14 562	—	—	—	14 562	918 431	932 993
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	2 006	—	2 006	6 079	—	6 079	8 085	291 851	299 936
Indirect Exp.	0	—	0	1	—	1	1	50	51
Total Exp.	2 006	—	2 006	6 080	—	6 080	8 086	291 901	299 987
All other public order									
Direct Exp.	16 567	—	16 567	6 079	—	6 079	22 646	1 210 282	1 232 928
Indirect Exp.	0	—	0	1	—	1	1	50	51
Total Exp.	16 567	—	16 567	6 080	—	6 080	22 648	1 210 332	1 232 980
All public order and safety									
Direct Exp.	187 167	—	187 167	14 329	2 536	16 865	204 032	4 461 024	4 665 056
Indirect Exp.	21	—	21	2	0	2	23	293	316
Total Exp.	187 187	—	187 187	14 331	2 536	16 867	204 054	4 461 317	4 665 372
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	936	—	936	—	—	—	936	466 118	467 054
Indirect Exp.	0	—	0	—	—	—	0	15	15
Total Exp.	936	—	936	—	—	—	936	466 132	467 068
Welfare services for the aged (GPC 0622)									
Direct Exp.	10 614	—	10 614	10 302	—	10 302	20 916	958 746	979 662
Indirect Exp.	6	—	6	5	—	5	11	499	510
Total Exp.	10 620	—	10 620	10 307	—	10 307	20 927	959 246	980 172
All welfare for the aged									
Direct Exp.	11 550	—	11 550	10 302	—	10 302	21 852	1 424 864	1 446 716
Indirect Exp.	6	—	6	5	—	5	11	514	525
Total Exp.	11 556	—	11 556	10 307	—	10 307	21 863	1 425 378	1 447 241
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	47 886	—	47 886	758	—	758	48 645	1 297 130	1 345 774
Indirect Exp.	19	—	19	0	—	0	19	508	527
Total Exp.	47 905	—	47 905	759	—	759	48 664	1 297 638	1 346 301
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	64 931	—	64 931	8 100	—	8 100	73 031	422 607	495 638
Indirect Exp.	33	—	33	4	—	4	37	215	252
Total Exp.	64 964	—	64 964	8 105	—	8 105	73 068	422 822	495 890

Table W-O.11

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	23 808	—	23 808	18 402	—	18 402	42 210	163 300	205 510
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	23 808	—	23 808	18 402	—	18 402	42 210	163 300	205 510
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	3 588	—	3 588	7 664	—	7 664	11 252	404 580	415 832
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 588	—	3 588	7 664	—	7 664	11 252	404 580	415 832
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	3 588	—	3 588	7 664	—	7 664	11 252	404 580	415 832
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 588	—	3 588	7 664	—	7 664	11 252	404 580	415 832
All community support and welfare									
Direct Exp.	151 763	—	151 763	45 227	—	45 227	196 990	3 712 481	3 909 470
Indirect Exp.	57	—	57	10	—	10	67	1 237	1 304
Total Exp.	151 820	—	151 820	45 237	—	45 237	197 057	3 713 717	3 910 774
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	563	—	563	2 335	—	2 335	2 898	81 928	84 826
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	563	—	563	2 335	—	2 335	2 898	81 928	84 826
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	1 678	—	1 678	384	—	384	2 062	244 209	246 271
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 678	—	1 678	384	—	384	2 062	244 209	246 271
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	1 678	—	1 678	384	—	384	2 062	244 209	246 271
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 678	—	1 678	384	—	384	2 062	244 209	246 271

Table W-O.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	3 279	—	3 279	—	—	—	3 279	477 169	480 448
Indirect Exp.	2	—	2	—	—	—	2	245	247
Total Exp.	3 281	—	3 281	—	—	—	3 281	477 414	480 695
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	3 279	—	3 279	—	—	—	3 279	477 169	480 448
Indirect Exp.	2	—	2	—	—	—	2	245	247
Total Exp.	3 281	—	3 281	—	—	—	3 281	477 414	480 695
All recreation and culture									
Direct Exp.	5 520	—	5 520	2 719	—	2 719	8 239	803 307	811 546
Indirect Exp.	2	—	2	—	—	—	2	245	247
Total Exp.	5 522	—	5 522	2 719	—	2 719	8 241	803 551	811 792
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	344 450	—	344 450	62 275	2 536	64 811	409 261	8 976 811	9 386 072
Indirect Exp.	80	—	80	11	0	12	91	1 775	1 866
Total Exp.	344 529	—	344 529	62 286	2 536	64 823	409 352	8 978 586	9 387 938

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.12 **Victoria Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 299	—	2 299	49	—	49	2 348	321	7.32
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 299	—	2 299	49	—	49	2 348	321	7.32
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	716	—	716	—	67	67	784	83	9.45
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	716	—	716	—	67	67	784	83	9.45
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	38	—	38	12	—	12	50	38	1.30
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	38	—	38	12	—	12	50	38	1.30
Access to justice services (GPC+ 0320.3)									
Direct Exp.	249	—	249	4	—	4	253	48	5.26
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	249	—	249	4	—	4	253	48	5.26
All law courts and legal services									
Direct Exp.	1 003	—	1 003	16	67	83	1 086	169	6.41
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	1 004	—	1 004	16	67	83	1 087	169	6.41
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	302	—	302	—	—	—	302	8	38.51
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	302	—	302	—	—	—	302	8	38.51
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	927	—	927	155	—	155	1 082	95	11.36
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	927	—	927	155	—	155	1 082	95	11.36
All prisons and corrective services									
Direct Exp.	1 229	—	1 229	155	—	155	1 384	103	13.42
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	1 229	—	1 229	155	—	155	1 384	103	13.42

Table W-O.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	387	—	387	—	—	—	387	168	2.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	387	—	387	—	—	—	387	168	2.31
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	53	—	53	161	—	161	215	53	4.03
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	53	—	53	162	—	162	215	53	4.03
All other public order									
Direct Exp.	440	—	440	161	—	161	602	221	2.72
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	440	—	440	162	—	162	602	221	2.72
All public order and safety									
Direct Exp.	4 972	—	4 972	381	67	448	5 420	814	6.66
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	4 972	—	4 972	381	67	448	5 420	814	6.66
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	25	—	25	—	—	—	25	85	0.29
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	25	—	25	—	—	—	25	85	0.29
Welfare services for the aged (GPC 0622)									
Direct Exp.	282	—	282	274	—	274	556	175	3.17
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	282	—	282	274	—	274	556	175	3.17
All welfare for the aged									
Direct Exp.	307	—	307	274	—	274	580	260	2.23
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	307	—	307	274	—	274	581	260	2.23
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	1 272	—	1 272	20	—	20	1 292	237	5.46
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	1 272	—	1 272	20	—	20	1 293	237	5.46
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 725	—	1 725	215	—	215	1 940	77	25.15
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	1 726	—	1 726	215	—	215	1 941	77	25.15

Table W-O.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	632	—	632	489	—	489	1 121	30	37.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	632	—	632	489	—	489	1 121	30	37.61
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	95	—	95	204	—	204	299	74	4.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	95	—	95	204	—	204	299	74	4.05
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	95	—	95	204	—	204	299	74	4.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	95	—	95	204	—	204	299	74	4.05
All community support and welfare									
Direct Exp.	4 031	—	4 031	1 201	—	1 201	5 233	678	7.72
Indirect Exp.	2	—	2	0	—	0	2	0	..
Total Exp.	4 033	—	4 033	1 202	—	1 202	5 234	678	7.72
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	15	—	15	62	—	62	77	15	5.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	15	—	15	62	—	62	77	15	5.15
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	45	—	45	10	—	10	55	45	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	45	—	45	10	—	10	55	45	1.23
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	45	—	45	10	—	10	55	45	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	45	—	45	10	—	10	55	45	1.23

Table W-O.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	87	—	87	—	—	—	87	87	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	87	—	87	—	—	—	87	87	1.00
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	87	—	87	—	—	—	87	87	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	87	—	87	—	—	—	87	87	1.00
All recreation and culture									
Direct Exp.	147	—	147	72	—	72	219	147	1.49
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	147	—	147	72	—	72	219	147	1.49
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	9 149	—	9 149	1 654	67	1 722	10 871	1 639	6.63
Indirect Exp.	2	—	2	0	0	0	2	0	..
Total Exp.	9 152	—	9 152	1 655	67	1 722	10 873	1 639	6.63

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.13 **Victoria Government total (direct plus indirect) expenditure on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	3 446	—	3 446	—	—	—	3 446	501 447	504 893
Indirect Exp.	1 399	—	1 399	—	—	—	1 399	203 525	204 923
Total Exp.	4 845	—	4 845	—	—	—	4 845	704 972	709 817
All general public services									
Direct Exp.	3 446	—	3 446	—	—	—	3 446	501 447	504 893
Indirect Exp.	1 399	—	1 399	—	—	—	1 399	203 525	204 923
Total Exp.	4 845	—	4 845	—	—	—	4 845	704 972	709 817
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	14 616	—	14 616	—	—	—	14 616	2 126 830	2 141 446
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 616	—	14 616	—	—	—	14 616	2 126 830	2 141 446
All general government services and defence									
Direct Exp.	18 062	—	18 062	—	—	—	18 062	2 628 277	2 646 339
Indirect Exp.	1 399	—	1 399	—	—	—	1 399	203 525	204 923
Total Exp.	19 461	—	19 461	—	—	—	19 461	2 831 802	2 851 263

Table W-O.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	3 245	—	3 245	—	—	—	3 245	472 172	475 417
Indirect Exp.	74	—	74	—	—	—	74	10 756	10 830
Total Exp.	3 319	—	3 319	—	—	—	3 319	482 928	486 247
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	147	—	147	—	—	—	147	21 371	21 518
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	147	—	147	—	—	—	147	21 371	21 518
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 353	—	1 353	149	—	149	1 502	196 947	198 449
Indirect Exp.	1	—	1	0	—	0	1	186	188
Total Exp.	1 355	—	1 355	149	—	149	1 503	197 133	198 636
All support to industry									
Direct Exp.	4 745	—	4 745	149	—	149	4 894	690 489	695 383
Indirect Exp.	75	—	75	0	—	0	75	10 942	11 017
Total Exp.	4 820	—	4 820	149	—	149	4 969	701 431	706 400
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	22 807	—	22 807	149	—	149	22 956	3 318 767	3 341 722
Indirect Exp.	1 474	—	1 474	0	—	0	1 474	214 467	215 941
Total Exp.	24 281	—	24 281	149	—	149	24 430	3 533 233	3 557 663

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.14 **Victoria Government total (direct plus indirect) expenditure per person on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	92	—	92	—	—	—	92	92	1.00
Indirect Exp.	37	—	37	—	—	—	37	37	1.00
Total Exp.	129	—	129	—	—	—	129	129	1.00
All general public services									
Direct Exp.	92	—	92	—	—	—	92	92	1.00
Indirect Exp.	37	—	37	—	—	—	37	37	1.00
Total Exp.	129	—	129	—	—	—	129	129	1.00
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	388	—	388	—	—	—	388	388	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	388	—	388	—	—	—	388	388	1.00
All general government services and defence									
Direct Exp.	480	—	480	—	—	—	480	480	1.00
Indirect Exp.	37	—	37	—	—	—	37	37	1.00
Total Exp.	517	—	517	—	—	—	517	517	1.00

Table W-O.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	86	—	86	—	—	—	86	86	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	88	—	88	—	—	—	88	88	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	36	—	36	4	—	4	40	36	1.11
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	36	—	36	4	—	4	40	36	1.11
All support to industry									
Direct Exp.	126	—	126	4	—	4	130	126	1.03
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	128	—	128	4	—	4	132	128	1.03
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	606	—	606	4	—	4	610	606	1.01
Indirect Exp.	39	—	39	—	—	—	39	39	1.00
Total Exp.	645	—	645	4	—	4	649	645	1.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.15

Table W-O.15 Victoria Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-O.17)									
Early child development									
Direct Exp.	717	2 544	3 261	274	1 475	1 749	5 010	207 304	212 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	717	2 544	3 261	274	1 475	1 749	5 010	207 304	212 315
School education									
Direct Exp.	129 617	—	129 617	9 359	24 715	34 073	163 690	9 557 848	9 721 538
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	129 617	—	129 617	9 359	24 715	34 073	163 690	9 557 848	9 721 538
Tertiary education									
Direct Exp.	25 184	—	25 184	12 373	4 442	16 815	41 999	2 132 486	2 174 484
Indirect Exp.	109	—	109	54	19	73	182	9 225	9 407
Total Exp.	25 293	—	25 293	12 427	4 461	16 888	42 181	2 141 711	2 183 891
All early child development, and Education and training									
Direct Exp.	155 519	2 544	158 062	22 005	30 631	52 637	210 699	11 897 638	12 108 337
Indirect Exp.	109	—	109	54	19	73	182	9 225	9 407
Total Exp.	155 628	2 544	158 171	22 059	30 651	52 710	210 881	11 906 863	12 117 744
HEALTHY LIVES (Table W-O.19)									
Hospital services (including mental health institutions)									
Direct Exp.	109 183	1 004	110 188	5 459	2 135	7 594	117 781	9 038 246	9 156 027
Indirect Exp.	1 080	0	1 080	54	0	54	1 134	88 829	89 963
Total Exp.	110 263	1 004	111 267	5 513	2 135	7 648	118 915	9 127 075	9 245 990
Public and community health services (excluding subsidies)									
Direct Exp.	22 362	6 140	28 502	—	37 242	37 242	65 745	2 182 095	2 247 839
Indirect Exp.	15	3	18	—	32	32	51	1 373	1 423
Total Exp.	22 377	6 144	28 521	—	37 275	37 275	65 796	2 183 467	2 249 263
Health care subsidies and support services									
Direct Exp.	4 048	—	4 048	127	—	127	4 175	267 635	271 810
Indirect Exp.	0	—	0	0	—	0	0	5	5
Total Exp.	4 048	—	4 048	127	—	127	4 175	267 640	271 815
All healthy lives									
Direct Exp.	135 593	7 145	142 737	5 586	39 377	44 963	187 701	11 487 976	11 675 676
Indirect Exp.	1 095	3	1 098	54	32	86	1 185	90 207	91 392
Total Exp.	136 687	7 148	143 835	5 640	39 410	45 050	188 885	11 578 183	11 767 068

Table W-O.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-O.21)									
Labour and employment services									
Direct Exp.	5 027	—	5 027	—	3 479	3 479	8 506	493 750	502 256
Indirect Exp.	14	—	14	—	5	5	19	1 838	1 857
Total Exp.	5 041	—	5 041	—	3 484	3 484	8 525	495 588	504 112
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	5 027	—	5 027	—	3 479	3 479	8 506	493 750	502 256
Indirect Exp.	14	—	14	—	5	5	19	1 838	1 857
Total Exp.	5 041	—	5 041	—	3 484	3 484	8 525	495 588	504 112
HOME ENVIRONMENT (Table W-O.21)									
Housing services									
Direct Exp.	13 560	—	13 560	—	7 170	7 170	20 729	897 263	917 993
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 560	—	13 560	—	7 170	7 170	20 729	897 263	917 993
Community and environment services									
Direct Exp.	13 110	—	13 110	—	22 301	22 301	35 411	1 907 661	1 943 072
Indirect Exp.	242	—	242	—	686	686	928	35 180	36 108
Total Exp.	13 351	—	13 351	—	22 987	22 987	36 338	1 942 841	1 979 180
Transport and communications services									
Direct Exp.	39 762	—	39 762	—	—	—	39 762	5 229 334	5 269 096
Indirect Exp.	184	—	184	—	—	—	184	8 667	8 851
Total Exp.	39 947	—	39 947	—	—	—	39 947	5 238 001	5 277 948
All home environment									
Direct Exp.	66 432	—	66 432	—	29 471	29 471	95 902	8 034 259	8 130 161
Indirect Exp.	426	—	426	—	686	686	1 112	43 847	44 959
Total Exp.	66 858	—	66 858	—	30 157	30 157	97 015	8 078 105	8 175 120
SAFE AND SUPPORTIVE COMMUNITIES (Table W-O.25)									
Public order and safety									
Direct Exp.	187 167	2 536	189 703	—	14 329	14 329	204 032	4 461 024	4 665 056
Indirect Exp.	21	0	21	—	2	2	23	293	316
Total Exp.	187 187	2 536	189 724	—	14 331	14 331	204 054	4 461 317	4 665 372

Table W-O.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	151 763	—	151 763	—	45 227	45 227	196 990	3 712 481	3 909 470
Indirect Exp.	57	—	57	—	10	10	67	1 237	1 304
Total Exp.	151 820	—	151 820	—	45 237	45 237	197 057	3 713 717	3 910 774
Recreation and culture									
Direct Exp.	5 520	—	5 520	—	2 719	2 719	8 239	803 307	811 546
Indirect Exp.	2	—	2	—	—	—	2	245	247
Total Exp.	5 522	—	5 522	—	2 719	2 719	8 241	803 551	811 792
All safe and supportive communities									
Direct Exp.	344 450	2 536	346 986	—	62 275	62 275	409 261	8 976 811	9 386 072
Indirect Exp.	80	0	80	—	11	11	91	1 775	1 866
Total Exp.	344 529	2 536	347 066	—	62 286	62 286	409 352	8 978 586	9 387 938
OTHER GOVERNMENT SERVICES (Table W-O.27)									
General government services and defence									
Direct Exp.	18 062	—	18 062	—	—	—	18 062	2 628 277	2 646 339
Indirect Exp.	1 399	—	1 399	—	—	—	1 399	203 525	204 923
Total Exp.	19 461	—	19 461	—	—	—	19 461	2 831 802	2 851 263
Support to industry									
Direct Exp.	4 745	—	4 745	—	149	149	4 894	690 489	695 383
Indirect Exp.	75	—	75	—	0	0	75	10 942	11 017
Total Exp.	4 820	—	4 820	—	149	149	4 969	701 431	706 400
All other government services									
Direct Exp.	22 807	—	22 807	—	149	149	22 956	3 318 767	3 341 722
Indirect Exp.	1 474	—	1 474	—	0	0	1 474	214 467	215 941
Total Exp.	24 281	—	24 281	—	149	149	24 430	3 533 233	3 557 663
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	729 827	12 224	742 052	27 592	165 381	192 973	935 025	44 209 200	45 144 225
Indirect Exp.	3 197	4	3 201	108	754	862	4 063	361 359	365 421
Total Exp.	733 024	12 228	745 252	27 699	166 136	193 835	939 087	44 570 559	45 509 646

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-O.15

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.16

Table W-O.16 Victoria Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-O.18)									
Early child development									
Direct Exp.	19	68	87	7	39	46	133	38	3.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	68	87	7	39	46	133	38	3.52
School education									
Direct Exp.	3 443	—	3 443	249	656	905	4 348	1 745	2.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 443	—	3 443	249	656	905	4 348	1 745	2.49
Tertiary education									
Direct Exp.	669	—	669	329	118	447	1 116	389	2.87
Indirect Exp.	3	—	3	1	1	2	5	2	2.87
Total Exp.	672	—	672	330	118	449	1 120	391	2.87
All early child development, and Education and training									
Direct Exp.	4 131	68	4 199	585	814	1 398	5 597	2 172	2.58
Indirect Exp.	3	—	3	1	1	2	5	2	2.87
Total Exp.	4 134	68	4 201	586	814	1 400	5 602	2 174	2.58
HEALTHY LIVES (Table W-O.20)									
Hospital services (including mental health institutions)									
Direct Exp.	2 900	27	2 927	145	57	202	3 129	1 650	1.90
Indirect Exp.	29	—	29	1	—	1	30	16	1.86
Total Exp.	2 929	27	2 956	146	57	203	3 159	1 666	1.90
Public and community health services (excluding subsidies)									
Direct Exp.	594	163	757	—	989	989	1 746	398	4.38
Indirect Exp.	0	0	0	—	1	1	1	0	..
Total Exp.	594	163	758	—	990	990	1 748	399	4.38
Health care subsidies and support services									
Direct Exp.	108	—	108	3	—	3	111	49	2.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	108	—	108	3	—	3	111	49	2.27
All healthy lives									
Direct Exp.	3 602	190	3 791	148	1 046	1 194	4 986	2 097	2.38
Indirect Exp.	29	0	29	1	1	2	31	16	1.91
Total Exp.	3 631	190	3 821	150	1 047	1 197	5 017	2 114	2.37

Table W-O.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-O.22)									
Labour and employment services									
Direct Exp.	134	—	134	—	92	92	226	90	2.51
Indirect Exp.	0	—	0	—	0	0	1	0	..
Total Exp.	134	—	134	—	93	93	226	90	2.50
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	134	—	134	—	92	92	226	90	2.51
Indirect Exp.	0	—	0	—	0	0	1	0	..
Total Exp.	134	—	134	—	93	93	226	90	2.50
HOME ENVIRONMENT (Table W-O.22)									
Housing services									
Direct Exp.	360	—	360	—	190	190	551	164	3.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	360	—	360	—	190	190	551	164	3.36
Community and environment services									
Direct Exp.	348	—	348	—	592	592	941	348	2.70
Indirect Exp.	6	—	6	—	18	18	25	6	3.84
Total Exp.	355	—	355	—	611	611	965	355	2.72
Transport and communications services									
Direct Exp.	1 056	—	1 056	—	—	—	1 056	955	1.11
Indirect Exp.	5	—	5	—	—	—	5	2	3.10
Total Exp.	1 061	—	1 061	—	—	—	1 061	956	1.11
All home environment									
Direct Exp.	1 765	—	1 765	—	783	783	2 547	1 467	1.74
Indirect Exp.	11	—	11	—	18	18	30	8	3.69
Total Exp.	1 776	—	1 776	—	801	801	2 577	1 475	1.75
SAFE AND SUPPORTIVE COMMUNITIES (Table W-O.26)									
Public order and safety									
Direct Exp.	4 972	67	5 039	—	381	381	5 420	814	6.66
Indirect Exp.	1	0	1	—	0	0	1	0	..
Total Exp.	4 972	67	5 040	—	381	381	5 420	814	6.66

Table W-O.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	4 031	—	4 031	—	1 201	1 201	5 233	678	7.72
Indirect Exp.	2	—	2	—	0	0	2	0	..
Total Exp.	4 033	—	4 033	—	1 202	1 202	5 234	678	7.72
Recreation and culture									
Direct Exp.	147	—	147	—	72	72	219	147	1.49
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	147	—	147	—	72	72	219	147	1.49
All safe and supportive communities									
Direct Exp.	9 149	67	9 217	—	1 654	1 654	10 871	1 639	6.63
Indirect Exp.	2	0	2	—	0	0	2	0	..
Total Exp.	9 152	67	9 219	—	1 654	1 654	10 873	1 639	6.63
OTHER GOVERNMENT SERVICES (Table W-O.28)									
General government services and defence									
Direct Exp.	480	—	480	—	—	—	480	480	1.00
Indirect Exp.	37	—	37	—	—	—	37	37	1.00
Total Exp.	517	—	517	—	—	—	517	517	1.00
Support to industry									
Direct Exp.	126	—	126	—	4	4	130	126	1.03
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	128	—	128	—	4	4	132	128	1.03
All other government services									
Direct Exp.	606	—	606	—	4	4	610	606	1.01
Indirect Exp.	39	—	39	—	—	—	39	39	1.00
Total Exp.	645	—	645	—	4	4	649	645	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	19 386	325	19 711	733	4 393	5 126	24 837	8 070	3.08
Indirect Exp.	85	0	85	3	20	23	108	66	1.64
Total Exp.	19 471	325	19 796	736	4 413	5 149	24 945	8 136	3.07

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-O.16

Indigenous							Total Indig.	Non- Indig.	Ratio
Intensity of service use			Cost of service provision						
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.17 Victoria Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	696	2 544	3 240	274	1 475	1 749	4 989	203 793	208 782
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	696	2 544	3 240	274	1 475	1 749	4 989	203 793	208 782
Child care services (GPC+ 0621.1)									
Direct Exp.	21	—	21	—	—	—	21	3 511	3 533
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21	—	21	—	—	—	21	3 511	3 533
All early child development									
Direct Exp.	717	2 544	3 261	274	1 475	1 749	5 010	207 304	212 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	717	2 544	3 261	274	1 475	1 749	5 010	207 304	212 315
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	57 266	—	57 266	5 061	10 698	15 759	73 025	4 298 663	4 371 688
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	57 266	—	57 266	5 061	10 698	15 759	73 025	4 298 663	4 371 688
Secondary education (GPC 0412)									
Direct Exp.	50 968	—	50 968	4 298	14 016	18 314	69 282	4 425 945	4 495 227
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	50 968	—	50 968	4 298	14 016	18 314	69 282	4 425 945	4 495 227
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	153	—	153	—	—	—	153	9 132	9 285
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	153	—	153	—	—	—	153	9 132	9 285
Special education (GPC 0432)									
Direct Exp.	15 407	—	15 407	—	—	—	15 407	479 897	495 304
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	15 407	—	15 407	—	—	—	15 407	479 897	495 304
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	5 423	—	5 423	—	—	—	5 423	310 362	315 785
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 423	—	5 423	—	—	—	5 423	310 362	315 785

Table W-O.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	400	—	400	—	—	—	400	33 849	34 249
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	400	—	400	—	—	—	400	33 849	34 249
All other school education									
Direct Exp.	21 383	—	21 383	—	—	—	21 383	833 240	854 623
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 383	—	21 383	—	—	—	21 383	833 240	854 623
All school education									
Direct Exp.	129 617	—	129 617	9 359	24 715	34 073	163 690	9 557 848	9 721 538
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	129 617	—	129 617	9 359	24 715	34 073	163 690	9 557 848	9 721 538
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	25 184	—	25 184	12 373	4 442	16 815	41 999	2 132 486	2 174 484
Indirect Exp.	109	—	109	54	19	73	182	9 225	9 407
Total Exp.	25 293	—	25 293	12 427	4 461	16 888	42 181	2 141 711	2 183 891
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	25 184	—	25 184	12 373	4 442	16 815	41 999	2 132 486	2 174 484
Indirect Exp.	109	—	109	54	19	73	182	9 225	9 407
Total Exp.	25 293	—	25 293	12 427	4 461	16 888	42 181	2 141 711	2 183 891
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All tertiary education									
Direct Exp.	25 184	—	25 184	12 373	4 442	16 815	41 999	2 132 486	2 174 484
Indirect Exp.	109	—	109	54	19	73	182	9 225	9 407
Total Exp.	25 293	—	25 293	12 427	4 461	16 888	42 181	2 141 711	2 183 891
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	155 519	2 544	158 062	22 005	30 631	52 637	210 699	11 897 638	12 108 337
Indirect Exp.	109	—	109	54	19	73	182	9 225	9 407
Total Exp.	155 628	2 544	158 171	22 059	30 651	52 710	210 881	11 906 863	12 117 744

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.18 Victoria Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	18	68	86	7	39	46	133	37	3.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	68	86	7	39	46	133	37	3.56
Child care services (GPC+ 0621.1)									
Direct Exp.	1	—	1	—	—	—	1	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1	—	1	—	—	—	1	1	—
All early child development									
Direct Exp.	19	68	87	7	39	46	133	38	3.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	68	87	7	39	46	133	38	3.52
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 521	—	1 521	134	284	419	1 940	785	2.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 521	—	1 521	134	284	419	1 940	785	2.47
Secondary education (GPC 0412)									
Direct Exp.	1 354	—	1 354	114	372	486	1 840	808	2.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 354	—	1 354	114	372	486	1 840	808	2.28
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	4	—	4	—	—	—	4	2	2.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	2	2.44
Special education (GPC 0432)									
Direct Exp.	409	—	409	—	—	—	409	88	4.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	409	—	409	—	—	—	409	88	4.67
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	144	—	144	—	—	—	144	57	2.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	144	—	144	—	—	—	144	57	2.54

Table W-O.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	11	—	11	—	—	—	11	6	1.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	—	—	11	6	1.72
All other school education									
Direct Exp.	568	—	568	—	—	—	568	152	3.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	568	—	568	—	—	—	568	152	3.73
All school education									
Direct Exp.	3 443	—	3 443	249	656	905	4 348	1 745	2.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 443	—	3 443	249	656	905	4 348	1 745	2.49
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	669	—	669	329	118	447	1 116	389	2.87
Indirect Exp.	3	—	3	1	1	2	5	2	2.87
Total Exp.	672	—	672	330	118	449	1 120	391	2.87
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	669	—	669	329	118	447	1 116	389	2.87
Indirect Exp.	3	—	3	1	1	2	5	2	2.87
Total Exp.	672	—	672	330	118	449	1 120	391	2.87
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All tertiary education									
Direct Exp.	669	—	669	329	118	447	1 116	389	2.87
Indirect Exp.	3	—	3	1	1	2	5	2	2.87
Total Exp.	672	—	672	330	118	449	1 120	391	2.87
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 131	68	4 199	585	814	1 398	5 597	2 172	2.58
Indirect Exp.	3	—	3	1	1	2	5	2	2.87
Total Exp.	4 134	68	4 201	586	814	1 400	5 602	2 174	2.58

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.19 **Victoria Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	88 021	—	88 021	4 401	—	4 401	92 422	7 242 679	7 335 102
Indirect Exp.	1 079	—	1 079	54	—	54	1 133	88 801	89 934
Total Exp.	89 100	—	89 100	4 455	—	4 455	93 555	7 331 480	7 425 036
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	21 162	—	21 162	1 058	2 135	3 193	24 355	1 732 832	1 757 187
Indirect Exp.	0	—	0	0	0	0	0	28	29
Total Exp.	21 162	—	21 162	1 058	2 135	3 193	24 355	1 732 860	1 757 215
Mental health institutions (GPC 0520)									
Direct Exp.	—	1 004	1 004	—	—	—	1 004	62 735	63 739
Indirect Exp.	—	0	0	—	—	—	0	0	0
Total Exp.	—	1 004	1 004	—	—	—	1 004	62 735	63 739
All hospital services (including mental health institutions)									
Direct Exp.	109 183	1 004	110 188	5 459	2 135	7 594	117 781	9 038 246	9 156 027
Indirect Exp.	1 080	0	1 080	54	0	54	1 134	88 829	89 963
Total Exp.	110 263	1 004	111 267	5 513	2 135	7 648	118 915	9 127 075	9 245 990
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	4 522	—	4 522	—	5 545	5 545	10 067	325 513	335 581
Indirect Exp.	15	—	15	—	18	18	33	1 065	1 097
Total Exp.	4 537	—	4 537	—	5 564	5 564	10 100	326 578	336 678
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	13 163	—	13 163	—	4 502	4 502	17 665	591 482	609 147
Indirect Exp.	0	—	0	—	0	0	0	13	14
Total Exp.	13 163	—	13 163	—	4 502	4 502	17 666	591 495	609 161
Patient transport (GPC 0542)									
Direct Exp.	3 992	—	3 992	—	—	—	3 992	566 274	570 265
Indirect Exp.	0	—	0	—	—	—	0	0	0
Total Exp.	3 992	—	3 992	—	—	—	3 992	566 274	570 266
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	550	—	550	—	—	—	550	12 862	13 411
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	550	—	550	—	—	—	550	12 862	13 411

Table W-O.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	—	6 140	6 140	—	25 795	25 795	31 935	533 995	565 930
Indirect Exp.	—	3	3	—	14	14	18	294	312
Total Exp.	—	6 144	6 144	—	25 809	25 809	31 953	534 289	566 242
Dental services (GPC+ 0549.4)									
Direct Exp.	135	—	135	—	1 400	1 400	1 535	151 970	153 505
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	135	—	135	—	1 400	1 400	1 535	151 970	153 505
All other community health services									
Direct Exp.	685	6 140	6 825	—	27 195	27 195	34 020	698 826	732 846
Indirect Exp.	—	3	3	—	14	14	18	294	312
Total Exp.	685	6 144	6 829	—	27 209	27 209	34 038	699 121	733 158
All community health services									
Direct Exp.	17 840	6 140	23 980	—	31 697	31 697	55 677	1 856 582	1 912 259
Indirect Exp.	0	3	4	—	14	14	18	308	326
Total Exp.	17 840	6 144	23 984	—	31 711	31 711	55 695	1 856 890	1 912 585
All public and community health services (excluding subsidies)									
Direct Exp.	22 362	6 140	28 502	—	37 242	37 242	65 745	2 182 095	2 247 839
Indirect Exp.	15	3	18	—	32	32	51	1 373	1 423
Total Exp.	22 377	6 144	28 521	—	37 275	37 275	65 796	2 183 467	2 249 263
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	2 429	—	2 429	121	—	121	2 551	181 497	184 048
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 429	—	2 429	121	—	121	2 551	181 497	184 048
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	57	—	57	3	—	3	60	4 273	4 333
Indirect Exp.	0	—	0	0	—	0	0	5	5
Total Exp.	57	—	57	3	—	3	60	4 278	4 338
All pharmaceuticals, medical aids and appliances									
Direct Exp.	2 487	—	2 487	124	—	124	2 611	185 770	188 381
Indirect Exp.	0	—	0	0	—	0	0	5	5
Total Exp.	2 487	—	2 487	124	—	124	2 611	185 775	188 386
Research and administration									
Health research (GPC 0570)									
Direct Exp.	1 506	—	1 506	—	—	—	1 506	77 767	79 273
Indirect Exp.	0	—	0	—	—	—	0	0	0
Total Exp.	1 506	—	1 506	—	—	—	1 506	77 767	79 273
General health administration (GPC+ 0590.2)									
Direct Exp.	55	—	55	3	—	3	58	4 098	4 156
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	55	—	55	3	—	3	58	4 098	4 156
All Research And administration									
Direct Exp.	1 561	—	1 561	3	—	3	1 564	81 865	83 429
Indirect Exp.	0	—	0	—	—	—	0	0	0
Total Exp.	1 561	—	1 561	3	—	3	1 564	81 865	83 429
ALL health care subsidies and support services									
Direct Exp.	4 048	—	4 048	127	—	127	4 175	267 635	271 810
Indirect Exp.	0	—	0	0	—	0	0	5	5
Total Exp.	4 048	—	4 048	127	—	127	4 175	267 640	271 815
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	135 593	7 145	142 737	5 586	39 377	44 963	187 701	11 487 976	11 675 676
Indirect Exp.	1 095	3	1 098	54	32	86	1 185	90 207	91 392
Total Exp.	136 687	7 148	143 835	5 640	39 410	45 050	188 885	11 578 183	11 767 068

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-O.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.20 **Victoria Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 338	—	2 338	117	—	117	2 455	1 322	1.86
Indirect Exp.	29	—	29	1	—	1	30	16	1.86
Total Exp.	2 367	—	2 367	118	—	118	2 485	1 338	1.86
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	562	—	562	28	57	85	647	316	2.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	562	—	562	28	57	85	647	316	2.05
Mental health institutions (GPC 0520)									
Direct Exp.	—	27	27	—	—	—	27	11	2.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	27	27	—	—	—	27	11	2.33
All hospital services (including mental health institutions)									
Direct Exp.	2 900	27	2 927	145	57	202	3 129	1 650	1.90
Indirect Exp.	29	—	29	1	—	1	30	16	1.86
Total Exp.	2 929	27	2 956	146	57	203	3 159	1 666	1.90
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	120	—	120	—	147	147	267	59	4.50
Indirect Exp.	0	—	0	—	0	0	1	0	..
Total Exp.	121	—	121	—	148	148	268	60	4.50
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	350	—	350	—	120	120	469	108	4.35
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	350	—	350	—	120	120	469	108	4.35
Patient transport (GPC 0542)									
Direct Exp.	106	—	106	—	—	—	106	103	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	106	—	106	—	—	—	106	103	1.03
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	15	—	15	—	—	—	15	2	6.22
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	15	—	15	—	—	—	15	2	6.22

Table W-O.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	—	163	163	—	685	685	848	97	8.70
Indirect Exp.	—	0	0	—	0	0	0	0	..
Total Exp.	—	163	163	—	686	686	849	98	8.70
Dental services (GPC+ 0549.4)									
Direct Exp.	4	—	4	—	37	37	41	28	1.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	37	37	41	28	1.47
All other community health services									
Direct Exp.	18	163	181	—	722	722	904	128	7.08
Indirect Exp.	—	0	0	—	0	0	0	0	..
Total Exp.	18	163	181	—	723	723	904	128	7.08
All community health services									
Direct Exp.	474	163	637	—	842	842	1 479	339	4.36
Indirect Exp.	0	0	0	—	0	0	0	0	..
Total Exp.	474	163	637	—	842	842	1 479	339	4.36
All public and community health services (excluding subsidies)									
Direct Exp.	594	163	757	—	989	989	1 746	398	4.38
Indirect Exp.	0	0	0	—	1	1	1	0	..
Total Exp.	594	163	758	—	990	990	1 748	399	4.38
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other medications (GPC+ 0560.2)									
Direct Exp.	65	—	65	3	—	3	68	33	2.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	65	—	65	3	—	3	68	33	2.05
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	2	—	2	0	—	0	2	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	0	—	0	2	1	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	66	—	66	3	—	3	69	34	2.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	66	—	66	3	—	3	69	34	2.05
Research and administration									
Health research (GPC 0570)									
Direct Exp.	40	—	40	—	—	—	40	14	2.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	40	—	40	—	—	—	40	14	2.82
General health administration (GPC+ 0590.2)									
Direct Exp.	1	—	1	0	—	0	2	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1	—	1	0	—	0	2	1	—
All Research And administration									
Direct Exp.	41	—	41	0	—	0	42	15	2.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	41	—	41	0	—	0	42	15	2.78
ALL health care subsidies and support services									
Direct Exp.	108	—	108	3	—	3	111	49	2.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	108	—	108	3	—	3	111	49	2.27
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	3 602	190	3 791	148	1 046	1 194	4 986	2 097	2.38
Indirect Exp.	29	0	29	1	1	2	31	16	1.91
Total Exp.	3 631	190	3 821	150	1 047	1 197	5 017	2 114	2.37

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-O.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.21 **Victoria Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	2 188	—	2 188	—	2 640	2 640	4 828	80 587	85 416
Indirect Exp.	1	—	1	—	2	2	3	50	53
Total Exp.	2 189	—	2 189	—	2 642	2 642	4 831	80 637	85 469
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	2 839	—	2 839	—	838	838	3 678	413 163	416 840
Indirect Exp.	12	—	12	—	4	4	16	1 788	1 804
Total Exp.	2 852	—	2 852	—	842	842	3 693	414 950	418 644
All labour and employment services									
Direct Exp.	5 027	—	5 027	—	3 479	3 479	8 506	493 750	502 256
Indirect Exp.	14	—	14	—	5	5	19	1 838	1 857
Total Exp.	5 041	—	5 041	—	3 484	3 484	8 525	495 588	504 112
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	5 027	—	5 027	—	3 479	3 479	8 506	493 750	502 256
Indirect Exp.	14	—	14	—	5	5	19	1 838	1 857
Total Exp.	5 041	—	5 041	—	3 484	3 484	8 525	495 588	504 112

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.22 **Victoria Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	58	—	58	—	70	70	128	15	8.72
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	58	—	58	—	70	70	128	15	8.72
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	75	—	75	—	22	22	98	75	1.30
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	76	—	76	—	22	22	98	76	1.30
All labour and employment services									
Direct Exp.	134	—	134	—	92	92	226	90	2.51
Indirect Exp.	0	—	0	—	0	0	1	0	..
Total Exp.	134	—	134	—	93	93	226	90	2.50
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	134	—	134	—	92	92	226	90	2.51
Indirect Exp.	0	—	0	—	0	0	1	0	..
Total Exp.	134	—	134	—	93	93	226	90	2.50

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-O.22

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.23 **Victoria Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	419 687	419 687
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	419 687	419 687
Social housing (GPC 0711.2)									
Direct Exp.	9 003	—	9 003	—	7 170	7 170	16 173	427 022	443 194
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 003	—	9 003	—	7 170	7 170	16 173	427 022	443 194
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 557	—	4 557	—	—	—	4 557	50 555	55 112
All housing									
Direct Exp.	13 560	—	13 560	—	7 170	7 170	20 729	897 263	917 993
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 560	—	13 560	—	7 170	7 170	20 729	897 263	917 993
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	7 794	—	7 794	—	22 214	22 214	30 008	1 134 171	1 164 180
Indirect Exp.	241	—	241	—	686	686	927	35 022	35 949
Total Exp.	8 035	—	8 035	—	22 900	22 900	30 935	1 169 193	1 200 128

Table W-O.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	592	—	592	—	—	—	592	86 184	86 776
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	592	—	592	—	—	—	592	86 184	86 776
Water supply (GPC+ 0720.0)									
Direct Exp.	1 351	—	1 351	—	87	87	1 438	196 537	197 975
Indirect Exp.	0	—	0	—	0	0	0	14	15
Total Exp.	1 351	—	1 351	—	87	87	1 438	196 552	197 989
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	3 183	—	3 183	—	—	—	3 183	463 200	466 383
Indirect Exp.	1	—	1	—	—	—	1	144	145
Total Exp.	3 184	—	3 184	—	—	—	3 184	463 343	466 527
Fuel and energy (GPC 09)									
Direct Exp.	189	—	189	—	—	—	189	27 569	27 759
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	189	—	189	—	—	—	189	27 569	27 759
All Community and environment services									
Direct Exp.	13 110	—	13 110	—	22 301	22 301	35 411	1 907 661	1 943 072
Indirect Exp.	242	—	242	—	686	686	928	35 180	36 108
Total Exp.	13 351	—	13 351	—	22 987	22 987	36 338	1 942 841	1 979 180
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	14 335	—	14 335	—	—	—	14 335	2 085 899	2 100 233
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 335	—	14 335	—	—	—	14 335	2 085 899	2 100 233
Rail Transport (GPC 123)									
Direct Exp.	22 678	—	22 678	—	—	—	22 678	2 765 003	2 787 681
Indirect Exp.	183	—	183	—	—	—	183	8 409	8 591
Total Exp.	22 861	—	22 861	—	—	—	22 861	2 773 411	2 796 272
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	2 750	—	2 750	—	—	—	2 750	378 433	381 182
Indirect Exp.	2	—	2	—	—	—	2	258	260
Total Exp.	2 751	—	2 751	—	—	—	2 751	378 691	381 442
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	39 762	—	39 762	—	—	—	39 762	5 229 334	5 269 096
Indirect Exp.	184	—	184	—	—	—	184	8 667	8 851
Total Exp.	39 947	—	39 947	—	—	—	39 947	5 238 001	5 277 948
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	66 432	—	66 432	—	29 471	29 471	95 902	8 034 259	8 130 161
Indirect Exp.	426	—	426	—	686	686	1 112	43 847	44 959
Total Exp.	66 858	—	66 858	—	30 157	30 157	97 015	8 078 105	8 175 120

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.24 **Victoria Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	77	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	77	—
Social housing (GPC 0711.2)									
Direct Exp.	239	—	239	—	190	190	430	78	5.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	239	—	239	—	190	190	430	78	5.51
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	121	—	121	—	—	—	121	9	13.11
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	9	13.11
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	121	—	121	—	—	—	121	9	13.11
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	9	13.11
All housing									
Direct Exp.	360	—	360	—	190	190	551	164	3.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	360	—	360	—	190	190	551	164	3.36
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	207	—	207	—	590	590	797	207	3.85
Indirect Exp.	6	—	6	—	18	18	25	6	3.85
Total Exp.	213	—	213	—	608	608	822	213	3.85

Table W-O.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	16	—	16	—	—	—	16	16	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	16	—	16	—	—	—	16	16	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	36	—	36	—	2	2	38	36	1.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	36	—	36	—	2	2	38	36	1.06
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	85	—	85	—	—	—	85	85	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	85	—	85	—	—	—	85	85	1.00
Fuel and energy (GPC 09)									
Direct Exp.	5	—	5	—	—	—	5	5	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5	—	5	—	—	—	5	5	1.00
All Community and environment services									
Direct Exp.	348	—	348	—	592	592	941	348	2.70
Indirect Exp.	6	—	6	—	18	18	25	6	3.84
Total Exp.	355	—	355	—	611	611	965	355	2.72
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	381	—	381	—	—	—	381	381	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	381	—	381	—	—	—	381	381	1.00
Rail Transport (GPC 123)									
Direct Exp.	602	—	602	—	—	—	602	505	1.19
Indirect Exp.	5	—	5	—	—	—	5	2	3.17
Total Exp.	607	—	607	—	—	—	607	506	1.20
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	73	—	73	—	—	—	73	69	1.06
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	73	—	73	—	—	—	73	69	1.06
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	1 056	—	1 056	—	—	—	1 056	955	1.11
Indirect Exp.	5	—	5	—	—	—	5	2	3.10
Total Exp.	1 061	—	1 061	—	—	—	1 061	956	1.11
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 765	—	1 765	—	783	783	2 547	1 467	1.74
Indirect Exp.	11	—	11	—	18	18	30	8	3.69
Total Exp.	1 776	—	1 776	—	801	801	2 577	1 475	1.75

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.25 **Victoria Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	86 560	—	86 560	—	1 839	1 839	88 399	1 758 323	1 846 722
Indirect Exp.	0	—	0	—	—	—	0	3	3
Total Exp.	86 560	—	86 560	—	1 839	1 839	88 399	1 758 326	1 846 725
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	26 967	2 536	29 503	—	—	—	29 503	454 175	483 678
Indirect Exp.	3	0	4	—	—	—	4	55	59
Total Exp.	26 970	2 536	29 507	—	—	—	29 507	454 231	483 737
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	1 446	—	1 446	—	434	434	1 881	210 474	212 355
Indirect Exp.	0	—	0	—	0	0	0	53	53
Total Exp.	1 447	—	1 447	—	434	434	1 881	210 527	212 408
Access to justice services (GPC+ 0320.3)									
Direct Exp.	9 364	—	9 364	—	152	152	9 516	263 081	272 597
Indirect Exp.	2	—	2	—	0	0	2	42	44
Total Exp.	9 366	—	9 366	—	152	152	9 517	263 124	272 641
All law courts and legal services									
Direct Exp.	37 777	2 536	40 313	—	586	586	40 899	927 731	968 630
Indirect Exp.	5	0	5	—	0	0	6	150	156
Total Exp.	37 783	2 536	40 319	—	586	586	40 905	927 881	968 786
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	11 367	—	11 367	—	—	—	11 367	42 944	54 311
Indirect Exp.	12	—	12	—	—	—	12	46	59
Total Exp.	11 380	—	11 380	—	—	—	11 380	42 990	54 370
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	34 895	—	34 895	—	5 825	5 825	40 720	521 744	562 464
Indirect Exp.	3	—	3	—	0	0	3	43	47
Total Exp.	34 898	—	34 898	—	5 825	5 825	40 723	521 788	562 511
All prisons and corrective services									
Direct Exp.	46 262	—	46 262	—	5 825	5 825	52 087	564 688	616 775
Indirect Exp.	15	—	15	—	0	0	16	90	105
Total Exp.	46 277	—	46 277	—	5 825	5 825	52 103	564 778	616 880

Table W-O.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	14 562	—	14 562	—	—	—	14 562	918 431	932 993
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 562	—	14 562	—	—	—	14 562	918 431	932 993
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	2 006	—	2 006	—	6 079	6 079	8 085	291 851	299 936
Indirect Exp.	0	—	0	—	1	1	1	50	51
Total Exp.	2 006	—	2 006	—	6 080	6 080	8 086	291 901	299 987
All other public order									
Direct Exp.	16 567	—	16 567	—	6 079	6 079	22 646	1 210 282	1 232 928
Indirect Exp.	0	—	0	—	1	1	1	50	51
Total Exp.	16 567	—	16 567	—	6 080	6 080	22 648	1 210 332	1 232 980
All public order and safety									
Direct Exp.	187 167	2 536	189 703	—	14 329	14 329	204 032	4 461 024	4 665 056
Indirect Exp.	21	0	21	—	2	2	23	293	316
Total Exp.	187 187	2 536	189 724	—	14 331	14 331	204 054	4 461 317	4 665 372
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	936	—	936	—	—	—	936	466 118	467 054
Indirect Exp.	0	—	0	—	—	—	0	15	15
Total Exp.	936	—	936	—	—	—	936	466 132	467 068
Welfare services for the aged (GPC 0622)									
Direct Exp.	10 614	—	10 614	—	10 302	10 302	20 916	958 746	979 662
Indirect Exp.	6	—	6	—	5	5	11	499	510
Total Exp.	10 620	—	10 620	—	10 307	10 307	20 927	959 246	980 172
All welfare for the aged									
Direct Exp.	11 550	—	11 550	—	10 302	10 302	21 852	1 424 864	1 446 716
Indirect Exp.	6	—	6	—	5	5	11	514	525
Total Exp.	11 556	—	11 556	—	10 307	10 307	21 863	1 425 378	1 447 241
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	47 886	—	47 886	—	758	758	48 645	1 297 130	1 345 774
Indirect Exp.	19	—	19	—	0	0	19	508	527
Total Exp.	47 905	—	47 905	—	759	759	48 664	1 297 638	1 346 301
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	64 931	—	64 931	—	8 100	8 100	73 031	422 607	495 638
Indirect Exp.	33	—	33	—	4	4	37	215	252
Total Exp.	64 964	—	64 964	—	8 105	8 105	73 068	422 822	495 890

Table W-O.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	23 808	—	23 808	—	18 402	18 402	42 210	163 300	205 510
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	23 808	—	23 808	—	18 402	18 402	42 210	163 300	205 510
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	3 588	—	3 588	—	7 664	7 664	11 252	404 580	415 832
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 588	—	3 588	—	7 664	7 664	11 252	404 580	415 832
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	3 588	—	3 588	—	7 664	7 664	11 252	404 580	415 832
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 588	—	3 588	—	7 664	7 664	11 252	404 580	415 832
All community support and welfare									
Direct Exp.	151 763	—	151 763	—	45 227	45 227	196 990	3 712 481	3 909 470
Indirect Exp.	57	—	57	—	10	10	67	1 237	1 304
Total Exp.	151 820	—	151 820	—	45 237	45 237	197 057	3 713 717	3 910 774
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	563	—	563	—	2 335	2 335	2 898	81 928	84 826
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	563	—	563	—	2 335	2 335	2 898	81 928	84 826
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	1 678	—	1 678	—	384	384	2 062	244 209	246 271
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 678	—	1 678	—	384	384	2 062	244 209	246 271
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	1 678	—	1 678	—	384	384	2 062	244 209	246 271
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 678	—	1 678	—	384	384	2 062	244 209	246 271

Table W-O.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	3 279	—	3 279	—	—	—	3 279	477 169	480 448
Indirect Exp.	2	—	2	—	—	—	2	245	247
Total Exp.	3 281	—	3 281	—	—	—	3 281	477 414	480 695
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	3 279	—	3 279	—	—	—	3 279	477 169	480 448
Indirect Exp.	2	—	2	—	—	—	2	245	247
Total Exp.	3 281	—	3 281	—	—	—	3 281	477 414	480 695
All recreation and culture									
Direct Exp.	5 520	—	5 520	—	2 719	2 719	8 239	803 307	811 546
Indirect Exp.	2	—	2	—	—	—	2	245	247
Total Exp.	5 522	—	5 522	—	2 719	2 719	8 241	803 551	811 792
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	344 450	2 536	346 986	—	62 275	62 275	409 261	8 976 811	9 386 072
Indirect Exp.	80	0	80	—	11	11	91	1 775	1 866
Total Exp.	344 529	2 536	347 066	—	62 286	62 286	409 352	8 978 586	9 387 938

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.26 **Victoria Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 299	—	2 299	—	49	49	2 348	321	7.32
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 299	—	2 299	—	49	49	2 348	321	7.32
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	716	67	784	—	—	—	784	83	9.45
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	716	67	784	—	—	—	784	83	9.45
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	38	—	38	—	12	12	50	38	1.30
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	38	—	38	—	12	12	50	38	1.30
Access to justice services (GPC+ 0320.3)									
Direct Exp.	249	—	249	—	4	4	253	48	5.26
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	249	—	249	—	4	4	253	48	5.26
All law courts and legal services									
Direct Exp.	1 003	67	1 071	—	16	16	1 086	169	6.41
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	1 004	67	1 071	—	16	16	1 087	169	6.41
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	302	—	302	—	—	—	302	8	38.51
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	302	—	302	—	—	—	302	8	38.51
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	927	—	927	—	155	155	1 082	95	11.36
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	927	—	927	—	155	155	1 082	95	11.36
All prisons and corrective services									
Direct Exp.	1 229	—	1 229	—	155	155	1 384	103	13.42
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	1 229	—	1 229	—	155	155	1 384	103	13.42

Table W-O.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	387	—	387	—	—	—	387	168	2.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	387	—	387	—	—	—	387	168	2.31
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	53	—	53	—	161	161	215	53	4.03
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	53	—	53	—	162	162	215	53	4.03
All other public order									
Direct Exp.	440	—	440	—	161	161	602	221	2.72
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	440	—	440	—	162	162	602	221	2.72
All public order and safety									
Direct Exp.	4 972	67	5 039	—	381	381	5 420	814	6.66
Indirect Exp.	1	0	1	—	0	0	1	0	..
Total Exp.	4 972	67	5 040	—	381	381	5 420	814	6.66
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	25	—	25	—	—	—	25	85	0.29
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	25	—	25	—	—	—	25	85	0.29
Welfare services for the aged (GPC 0622)									
Direct Exp.	282	—	282	—	274	274	556	175	3.17
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	282	—	282	—	274	274	556	175	3.17
All welfare for the aged									
Direct Exp.	307	—	307	—	274	274	580	260	2.23
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	307	—	307	—	274	274	581	260	2.23
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	1 272	—	1 272	—	20	20	1 292	237	5.46
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	1 272	—	1 272	—	20	20	1 293	237	5.46
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 725	—	1 725	—	215	215	1 940	77	25.15
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	1 726	—	1 726	—	215	215	1 941	77	25.15

Table W-O.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	632	—	632	—	489	489	1 121	30	37.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	632	—	632	—	489	489	1 121	30	37.61
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	95	—	95	—	204	204	299	74	4.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	95	—	95	—	204	204	299	74	4.05
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	95	—	95	—	204	204	299	74	4.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	95	—	95	—	204	204	299	74	4.05
All community support and welfare									
Direct Exp.	4 031	—	4 031	—	1 201	1 201	5 233	678	7.72
Indirect Exp.	2	—	2	—	0	0	2	0	..
Total Exp.	4 033	—	4 033	—	1 202	1 202	5 234	678	7.72
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	15	—	15	—	62	62	77	15	5.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	15	—	15	—	62	62	77	15	5.15
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	45	—	45	—	10	10	55	45	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	45	—	45	—	10	10	55	45	1.23
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	45	—	45	—	10	10	55	45	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	45	—	45	—	10	10	55	45	1.23

Table W-O.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	87	—	87	—	—	—	87	87	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	87	—	87	—	—	—	87	87	1.00
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	87	—	87	—	—	—	87	87	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	87	—	87	—	—	—	87	87	1.00
All recreation and culture									
Direct Exp.	147	—	147	—	72	72	219	147	1.49
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	147	—	147	—	72	72	219	147	1.49
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	9 149	67	9 217	—	1 654	1 654	10 871	1 639	6.63
Indirect Exp.	2	0	2	—	0	0	2	0	..
Total Exp.	9 152	67	9 219	—	1 655	1 655	10 873	1 639	6.63

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.27 **Victoria Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	3 446	—	3 446	—	—	—	3 446	501 447	504 893
Indirect Exp.	1 399	—	1 399	—	—	—	1 399	203 525	204 923
Total Exp.	4 845	—	4 845	—	—	—	4 845	704 972	709 817
All general public services									
Direct Exp.	3 446	—	3 446	—	—	—	3 446	501 447	504 893
Indirect Exp.	1 399	—	1 399	—	—	—	1 399	203 525	204 923
Total Exp.	4 845	—	4 845	—	—	—	4 845	704 972	709 817
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	14 616	—	14 616	—	—	—	14 616	2 126 830	2 141 446
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 616	—	14 616	—	—	—	14 616	2 126 830	2 141 446
All general government services and defence									
Direct Exp.	18 062	—	18 062	—	—	—	18 062	2 628 277	2 646 339
Indirect Exp.	1 399	—	1 399	—	—	—	1 399	203 525	204 923
Total Exp.	19 461	—	19 461	—	—	—	19 461	2 831 802	2 851 263

Table W-O.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	3 245	—	3 245	—	—	—	3 245	472 172	475 417
Indirect Exp.	74	—	74	—	—	—	74	10 756	10 830
Total Exp.	3 319	—	3 319	—	—	—	3 319	482 928	486 247
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	147	—	147	—	—	—	147	21 371	21 518
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	147	—	147	—	—	—	147	21 371	21 518
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 353	—	1 353	—	149	149	1 502	196 947	198 449
Indirect Exp.	1	—	1	—	0	0	1	186	188
Total Exp.	1 355	—	1 355	—	149	149	1 503	197 133	198 636
All support to industry									
Direct Exp.	4 745	—	4 745	—	149	149	4 894	690 489	695 383
Indirect Exp.	75	—	75	—	0	0	75	10 942	11 017
Total Exp.	4 820	—	4 820	—	149	149	4 969	701 431	706 400
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	22 807	—	22 807	—	149	149	22 956	3 318 767	3 341 722
Indirect Exp.	1 474	—	1 474	—	0	0	1 474	214 467	215 941
Total Exp.	24 281	—	24 281	—	149	149	24 430	3 533 233	3 557 663

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.28 **Victoria Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	92	—	92	—	—	—	92	92	1.00
Indirect Exp.	37	—	37	—	—	—	37	37	1.00
Total Exp.	129	—	129	—	—	—	129	129	1.00
All general public services									
Direct Exp.	92	—	92	—	—	—	92	92	1.00
Indirect Exp.	37	—	37	—	—	—	37	37	1.00
Total Exp.	129	—	129	—	—	—	129	129	1.00
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	388	—	388	—	—	—	388	388	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	388	—	388	—	—	—	388	388	1.00
All general government services and defence									
Direct Exp.	480	—	480	—	—	—	480	480	1.00
Indirect Exp.	37	—	37	—	—	—	37	37	1.00
Total Exp.	517	—	517	—	—	—	517	517	1.00

Table W-O.28

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non- Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	86	—	86	—	—	—	86	86	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	88	—	88	—	—	—	88	88	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	36	—	36	—	4	4	40	36	1.11
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	36	—	36	—	4	4	40	36	1.11
All support to industry									
Direct Exp.	126	—	126	—	4	4	130	126	1.03
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	128	—	128	—	4	4	132	128	1.03
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	606	—	606	—	4	4	610	606	1.01
Indirect Exp.	39	—	39	—	—	—	39	39	1.00
Total Exp.	645	—	645	—	4	4	649	645	1.01

Notes:

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- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.29 **Victoria Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-O.31)									
Early child development									
Direct Exp.	420	84	504	1 203	1 902	3 104	3 609	189 026	192 634
Indirect Exp.	0	0	0	0	0	0	0	29	29
Total Exp.	420	84	504	1 203	1 902	3 104	3 609	189 054	192 663
School education									
Direct Exp.	104 795	7 826	112 620	11 655	–	11 655	124 275	8 427 182	8 551 458
Indirect Exp.	30	2	33	3	–	3	36	2 394	2 430
Total Exp.	104 825	7 828	112 653	11 658	–	11 658	124 311	8 429 577	8 553 888
Tertiary education									
Direct Exp.	20 599	10 114	30 713	2 573	–	2 573	33 285	1 677 844	1 711 129
Indirect Exp.	95	46	141	12	–	12	153	7 701	7 854
Total Exp.	20 693	10 161	30 854	2 585	–	2 585	33 439	1 685 545	1 718 984
All early child development, and Education and training									
Direct Exp.	125 813	18 024	143 838	15 430	1 902	17 332	161 169	10 294 052	10 455 221
Indirect Exp.	125	49	174	16	0	16	190	10 124	10 314
Total Exp.	125 938	18 073	144 011	15 446	1 902	17 347	161 359	10 304 176	10 465 535
HEALTHY LIVES (Table W-O.33)									
Hospital services (including mental health institutions)									
Direct Exp.	95 328	4 766	100 095	2 179	822	3 001	103 095	7 920 825	8 023 921
Indirect Exp.	1 013	51	1 063	0	2	2	1 065	83 419	84 484
Total Exp.	96 341	4 817	101 158	2 179	824	3 002	104 161	8 004 244	8 108 405
Public and community health services (excluding subsidies)									
Direct Exp.	32 703	–	32 703	15 306	–	15 306	48 009	1 889 057	1 937 066
Indirect Exp.	53	–	53	35	–	35	88	2 637	2 725
Total Exp.	32 756	–	32 756	15 341	–	15 341	48 097	1 891 694	1 939 791
Health care subsidies and support services									
Direct Exp.	3 729	80	3 809	–	–	–	3 809	229 406	233 215
Indirect Exp.	0	0	0	–	–	–	0	14	14
Total Exp.	3 729	80	3 809	–	–	–	3 809	229 420	233 230
All healthy lives									
Direct Exp.	131 760	4 846	136 607	17 484	822	18 306	154 913	10 039 289	10 194 202
Indirect Exp.	1 066	51	1 116	35	2	37	1 154	86 070	87 224
Total Exp.	132 826	4 897	137 723	17 520	824	18 344	156 067	10 125 359	10 281 426

Table W-O.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-O.35)									
Labour and employment services									
Direct Exp.	2 177	—	2 177	1 041	—	1 041	3 219	353 036	356 255
Indirect Exp.	4	—	4	2	—	2	6	724	730
Total Exp.	2 182	—	2 182	1 043	—	1 043	3 225	353 759	356 984
Social security support									
Direct Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
All economic participation									
Direct Exp.	4 072	—	4 072	1 041	—	1 041	5 113	557 440	562 553
Indirect Exp.	4	—	4	2	—	2	6	724	730
Total Exp.	4 076	—	4 076	1 043	—	1 043	5 119	558 164	563 283
HOME ENVIRONMENT (Table W-O.35)									
Housing services									
Direct Exp.	31 821	—	31 821	11 851	—	11 851	43 672	1 117 808	1 161 480
Indirect Exp.	3	—	3	0	—	0	3	38	41
Total Exp.	31 825	—	31 825	11 851	—	11 851	43 676	1 117 846	1 161 522
Community and environment services									
Direct Exp.	12 922	—	12 922	23 748	—	23 748	36 670	1 916 730	1 953 400
Indirect Exp.	233	—	233	1 250	—	1 250	1 483	34 558	36 040
Total Exp.	13 155	—	13 155	24 998	—	24 998	38 153	1 951 288	1 989 441
Transport and communications services									
Direct Exp.	31 915	—	31 915	—	—	—	31 915	4 018 701	4 050 615
Indirect Exp.	173	—	173	—	—	—	173	9 492	9 664
Total Exp.	32 087	—	32 087	—	—	—	32 087	4 028 192	4 060 279
All home environment									
Direct Exp.	76 658	—	76 658	35 599	—	35 599	112 257	7 053 238	7 165 496
Indirect Exp.	409	—	409	1 250	—	1 250	1 659	44 087	45 746
Total Exp.	77 067	—	77 067	36 849	—	36 849	113 916	7 097 326	7 211 242
SAFE AND SUPPORTIVE COMMUNITIES (Table W-O.39)									
Public order and safety									
Direct Exp.	161 304	—	161 304	14 189	2 915	17 104	178 409	4 068 082	4 246 491
Indirect Exp.	207	—	207	20	9	29	236	6 006	6 241
Total Exp.	161 511	—	161 511	14 209	2 924	17 133	178 644	4 074 088	4 252 732

Table W-O.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	113 453	—	113 453	23 632	—	23 632	137 084	2 741 282	2 878 366
Indirect Exp.	32	—	32	20	—	20	52	324	375
Total Exp.	113 484	—	113 484	23 652	—	23 652	137 136	2 741 605	2 878 741
Recreation and culture									
Direct Exp.	5 354	—	5 354	3 039	—	3 039	8 392	794 091	802 483
Indirect Exp.	13	—	13	6	—	6	19	1 943	1 962
Total Exp.	5 367	—	5 367	3 045	—	3 045	8 411	796 033	804 444
All safe and supportive communities									
Direct Exp.	280 110	—	280 110	40 860	2 915	43 775	323 885	7 603 455	7 927 340
Indirect Exp.	252	—	252	46	9	54	306	8 272	8 578
Total Exp.	280 362	—	280 362	40 906	2 924	43 829	324 191	7 611 727	7 935 918
OTHER GOVERNMENT SERVICES (Table W-O.41)									
General government services and defence									
Direct Exp.	11 889	—	11 889	—	—	—	11 889	1 763 567	1 775 456
Indirect Exp.	1 069	—	1 069	—	—	—	1 069	158 518	159 586
Total Exp.	12 958	—	12 958	—	—	—	12 958	1 922 085	1 935 043
Support to industry									
Direct Exp.	4 236	—	4 236	—	—	—	4 236	628 314	632 550
Indirect Exp.	58	—	58	—	—	—	58	8 616	8 674
Total Exp.	4 294	—	4 294	—	—	—	4 294	636 930	641 224
All other government services									
Direct Exp.	16 125	—	16 125	—	—	—	16 125	2 391 881	2 408 006
Indirect Exp.	1 127	—	1 127	—	—	—	1 127	167 134	168 261
Total Exp.	17 252	—	17 252	—	—	—	17 252	2 559 014	2 576 267
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	634 539	22 871	657 409	110 415	5 639	116 054	773 463	37 939 354	38 712 817
Indirect Exp.	2 983	99	3 082	1 349	10	1 359	4 441	316 411	320 852
Total Exp.	637 521	22 970	660 491	111 764	5 649	117 413	777 904	38 255 765	39 033 669

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-O.29

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.30

Table W-O.30 **Victoria Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-O.32)									
Early child development									
Direct Exp.	12	2	14	33	53	86	100	35	2.83
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	12	2	14	33	53	86	101	36	2.83
School education									
Direct Exp.	2 918	218	3 136	325	—	325	3 461	1 582	2.19
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	2 919	218	3 137	325	—	325	3 462	1 583	2.19
Tertiary education									
Direct Exp.	574	282	855	72	—	72	927	315	2.94
Indirect Exp.	3	1	4	0	—	0	4	1	2.94
Total Exp.	576	283	859	72	—	72	931	316	2.94
All early child development, and Education and training									
Direct Exp.	3 504	502	4 006	430	53	483	4 488	1 933	2.32
Indirect Exp.	3	1	5	0	—	0	5	2	2.76
Total Exp.	3 507	503	4 010	430	53	483	4 494	1 935	2.32
HEALTHY LIVES (Table W-O.34)									
Hospital services (including mental health institutions)									
Direct Exp.	2 655	133	2 787	61	23	84	2 871	1 487	1.93
Indirect Exp.	28	1	30	—	0	0	30	16	1.89
Total Exp.	2 683	134	2 817	61	23	84	2 901	1 503	1.93
Public and community health services (excluding subsidies)									
Direct Exp.	911	—	911	426	—	426	1 337	355	3.77
Indirect Exp.	1	—	1	1	—	1	2	1	..
Total Exp.	912	—	912	427	—	427	1 339	355	3.77
Health care subsidies and support services									
Direct Exp.	104	2	106	—	—	—	106	43	2.46
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	104	2	106	—	—	—	106	43	2.46
All healthy lives									
Direct Exp.	3 669	135	3 804	487	23	510	4 314	1 885	2.29
Indirect Exp.	30	1	31	1	0	1	32	16	1.99
Total Exp.	3 699	136	3 835	488	23	511	4 346	1 901	2.29

Table W-O.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-O.36)									
Labour and employment services									
Direct Exp.	61	—	61	29	—	29	90	66	1.35
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	61	—	61	29	—	29	90	66	1.35
Social security support									
Direct Exp.	53	—	53	—	—	—	53	38	1.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	53	—	53	—	—	—	53	38	1.37
All economic participation									
Direct Exp.	113	—	113	29	—	29	142	105	1.36
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	114	—	114	29	—	29	143	105	1.36
HOME ENVIRONMENT (Table W-O.36)									
Housing services									
Direct Exp.	886	—	886	330	—	330	1 216	210	5.80
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	886	—	886	330	—	330	1 216	210	5.80
Community and environment services									
Direct Exp.	360	—	360	661	—	661	1 021	360	2.84
Indirect Exp.	6	—	6	35	—	35	41	6	6.36
Total Exp.	366	—	366	696	—	696	1 062	366	2.90
Transport and communications services									
Direct Exp.	889	—	889	—	—	—	889	754	1.18
Indirect Exp.	5	—	5	—	—	—	5	2	2.70
Total Exp.	894	—	894	—	—	—	894	756	1.18
All home environment									
Direct Exp.	2 135	—	2 135	991	—	991	3 126	1 324	2.36
Indirect Exp.	11	—	11	35	—	35	46	8	5.58
Total Exp.	2 146	—	2 146	1 026	—	1 026	3 172	1 332	2.38
SAFE AND SUPPORTIVE COMMUNITIES (Table W-O.40)									
Public order and safety									
Direct Exp.	4 492	—	4 492	395	81	476	4 968	764	6.51
Indirect Exp.	6	—	6	1	0	1	7	1	5.80
Total Exp.	4 498	—	4 498	396	81	477	4 975	765	6.50

Table W-O.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	3 159	—	3 159	658	—	658	3 818	515	7.42
Indirect Exp.	1	—	1	1	—	1	1	0	..
Total Exp.	3 160	—	3 160	659	—	659	3 819	515	7.42
Recreation and culture									
Direct Exp.	149	—	149	85	—	85	234	149	1.57
Indirect Exp.	0	—	0	0	—	0	1	0	..
Total Exp.	149	—	149	85	—	85	234	149	1.57
All safe and supportive communities									
Direct Exp.	7 801	—	7 801	1 138	81	1 219	9 020	1 428	6.32
Indirect Exp.	7	—	7	1	0	2	9	2	5.49
Total Exp.	7 808	—	7 808	1 139	81	1 221	9 028	1 429	6.32
OTHER GOVERNMENT SERVICES (Table W-O.42)									
General government services and defence									
Direct Exp.	331	—	331	—	—	—	331	331	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	361	—	361	—	—	—	361	361	1.00
Support to industry									
Direct Exp.	118	—	118	—	—	—	118	118	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	120	—	120	—	—	—	120	120	1.00
All other government services									
Direct Exp.	449	—	449	—	—	—	449	449	1.00
Indirect Exp.	31	—	31	—	—	—	31	31	1.00
Total Exp.	480	—	480	—	—	—	480	480	1.00
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	17 671	637	18 308	3 075	157	3 232	21 540	7 123	3.02
Indirect Exp.	83	3	86	38	0	38	124	59	2.08
Total Exp.	17 754	640	18 393	3 112	157	3 270	21 663	7 182	3.02

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-O.30

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.31 Victoria Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	213	84	298	1 203	1 902	3 104	3 402	167 419	170 821
Indirect Exp.	0	0	0	0	0	0	0	10	10
Total Exp.	213	84	298	1 203	1 902	3 104	3 402	167 429	170 832
Child care services (GPC+ 0621.1)									
Direct Exp.	207	—	207	—	—	—	207	21 606	21 813
Indirect Exp.	0	—	0	—	—	—	0	19	19
Total Exp.	207	—	207	—	—	—	207	21 625	21 831
All early child development									
Direct Exp.	420	84	504	1 203	1 902	3 104	3 609	189 026	192 634
Indirect Exp.	0	0	0	0	0	0	0	29	29
Total Exp.	420	84	504	1 203	1 902	3 104	3 609	189 054	192 663
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	47 165	4 261	51 426	6 672	—	6 672	58 098	3 770 265	3 828 363
Indirect Exp.	13	1	15	2	—	2	17	1 073	1 090
Total Exp.	47 179	4 262	51 441	6 674	—	6 674	58 115	3 771 338	3 829 453
Secondary education (GPC 0412)									
Direct Exp.	40 519	3 565	44 084	4 948	—	4 948	49 032	3 922 026	3 971 058
Indirect Exp.	11	1	12	1	—	1	13	1 064	1 077
Total Exp.	40 530	3 566	44 096	4 949	—	4 949	49 045	3 923 090	3 972 135
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	141	—	141	0	—	0	141	9 296	9 437
Indirect Exp.	0	—	0	—	—	—	0	22	23
Total Exp.	141	—	141	0	—	0	141	9 318	9 460
Special education (GPC 0432)									
Direct Exp.	11 722	—	11 722	35	—	35	11 757	408 706	420 463
Indirect Exp.	4	—	4	0	—	0	4	155	159
Total Exp.	11 727	—	11 727	35	—	35	11 762	408 861	420 623
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	4 793	—	4 793	—	—	—	4 793	277 721	282 514
Indirect Exp.	1	—	1	—	—	—	1	61	62
Total Exp.	4 794	—	4 794	—	—	—	4 794	277 782	282 576

Table W-O.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	454	—	454	—	—	—	454	39 169	39 623
Indirect Exp.	0	—	0	—	—	—	0	19	19
Total Exp.	454	—	454	—	—	—	454	39 188	39 642
All other school education									
Direct Exp.	17 110	—	17 110	35	—	35	17 145	734 892	752 037
Indirect Exp.	6	—	6	0	—	0	6	257	263
Total Exp.	17 116	—	17 116	35	—	35	17 151	735 149	752 300
All school education									
Direct Exp.	104 795	7 826	112 620	11 655	—	11 655	124 275	8 427 182	8 551 458
Indirect Exp.	30	2	33	3	—	3	36	2 394	2 430
Total Exp.	104 825	7 828	112 653	11 658	—	11 658	124 311	8 429 577	8 553 888
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	20 599	10 114	30 713	2 573	—	2 573	33 285	1 677 844	1 711 129
Indirect Exp.	95	46	141	12	—	12	153	7 701	7 854
Total Exp.	20 693	10 161	30 854	2 585	—	2 585	33 439	1 685 545	1 718 984
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	20 599	10 114	30 713	2 573	—	2 573	33 285	1 677 844	1 711 129
Indirect Exp.	95	46	141	12	—	12	153	7 701	7 854
Total Exp.	20 693	10 161	30 854	2 585	—	2 585	33 439	1 685 545	1 718 984
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All tertiary education									
Direct Exp.	20 599	10 114	30 713	2 573	—	2 573	33 285	1 677 844	1 711 129
Indirect Exp.	95	46	141	12	—	12	153	7 701	7 854
Total Exp.	20 693	10 161	30 854	2 585	—	2 585	33 439	1 685 545	1 718 984
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	125 813	18 024	143 838	15 430	1 902	17 332	161 169	10 294 052	10 455 221
Indirect Exp.	125	49	174	16	0	16	190	10 124	10 314
Total Exp.	125 938	18 073	144 011	15 446	1 902	17 347	161 359	10 304 176	10 465 535

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.32 Victoria Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	6	2	8	33	53	86	95	31	3.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	2	8	33	53	86	95	31	3.01
Child care services (GPC+ 0621.1)									
Direct Exp.	6	—	6	—	—	—	6	4	1.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	4	1.42
All early child development									
Direct Exp.	12	2	14	33	53	86	100	35	2.83
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	2	14	33	53	86	100	35	2.83
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 313	119	1 432	186	—	186	1 618	708	2.29
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	1 314	119	1 433	186	—	186	1 618	708	2.29
Secondary education (GPC 0412)									
Direct Exp.	1 128	99	1 228	138	—	138	1 365	736	1.85
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	1 129	99	1 228	138	—	138	1 366	737	1.85
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	4	—	4	0	—	0	4	2	2.24
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	4	—	4	0	—	0	4	2	2.25
Special education (GPC 0432)									
Direct Exp.	326	—	326	1	—	1	327	77	4.27
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	327	—	327	1	—	1	328	77	4.27
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	133	—	133	—	—	—	133	52	2.56
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	134	—	134	—	—	—	134	52	2.56

Table W-O.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	13	—	13	—	—	—	13	7	1.72
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	13	—	13	—	—	—	13	7	1.72
All other school education									
Direct Exp.	476	—	476	1	—	1	477	138	3.46
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	477	—	477	1	—	1	478	138	3.46
All school education									
Direct Exp.	2 918	218	3 136	325	—	325	3 461	1 582	2.19
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	2 919	218	3 137	325	—	325	3 462	1 583	2.19
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	574	282	855	72	—	72	927	315	2.94
Indirect Exp.	3	1	4	0	—	0	4	1	2.94
Total Exp.	576	283	859	72	—	72	931	316	2.94
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	574	282	855	72	—	72	927	315	2.94
Indirect Exp.	3	1	4	0	—	0	4	1	2.94
Total Exp.	576	283	859	72	—	72	931	316	2.94
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All tertiary education									
Direct Exp.	574	282	855	72	—	72	927	315	2.94
Indirect Exp.	3	1	4	0	—	0	4	1	2.94
Total Exp.	576	283	859	72	—	72	931	316	2.94
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	3 504	502	4 006	430	53	483	4 488	1 933	2.32
Indirect Exp.	3	1	5	0	—	0	5	2	2.78
Total Exp.	3 507	503	4 010	430	53	483	4 494	1 935	2.32

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.33 **Victoria Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	79 133	3 957	83 090	—	—	—	83 090	6 511 329	6 594 419
Indirect Exp.	1 012	51	1 062	—	—	—	1 062	83 243	84 306
Total Exp.	80 145	4 007	84 152	—	—	—	84 152	6 594 572	6 678 724
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	16 195	810	17 005	2 179	—	2 179	19 184	1 364 928	1 384 112
Indirect Exp.	1	0	1	0	—	0	1	84	86
Total Exp.	16 196	810	17 006	2 179	—	2 179	19 185	1 365 012	1 384 197
Mental health institutions (GPC 0520)									
Direct Exp.	—	—	—	—	822	822	822	44 568	45 390
Indirect Exp.	—	—	—	—	2	2	2	91	93
Total Exp.	—	—	—	—	824	824	824	44 659	45 483
All hospital services (including mental health institutions)									
Direct Exp.	95 328	4 766	100 095	2 179	822	3 001	103 095	7 920 825	8 023 921
Indirect Exp.	1 013	51	1 063	0	2	2	1 065	83 419	84 484
Total Exp.	96 341	4 817	101 158	2 179	824	3 002	104 161	8 004 244	8 108 405
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	5 092	—	5 092	6 574	—	6 574	11 666	377 208	388 874
Indirect Exp.	15	—	15	19	—	19	34	1 111	1 146
Total Exp.	5 107	—	5 107	6 593	—	6 593	11 701	378 319	390 020
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	11 658	—	11 658	3 016	—	3 016	14 674	491 310	505 983
Indirect Exp.	0	—	0	0	—	0	1	17	18
Total Exp.	11 658	—	11 658	3 016	—	3 016	14 674	491 327	506 001
Patient transport (GPC 0542)									
Direct Exp.	3 426	—	3 426	15	—	15	3 441	488 062	491 503
Indirect Exp.	2	—	2	0	—	0	2	256	258
Total Exp.	3 428	—	3 428	15	—	15	3 442	488 318	491 760
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	11 673	—	11 673	5 152	—	5 152	16 825	393 540	410 365
Indirect Exp.	35	—	35	16	—	16	51	1 194	1 245
Total Exp.	11 708	—	11 708	5 168	—	5 168	16 876	394 734	411 610
Dental services (GPC+ 0549.4)									
Direct Exp.	854	—	854	550	—	550	1 403	138 937	140 341
Indirect Exp.	0	—	0	0	—	0	1	59	59
Total Exp.	854	—	854	550	—	550	1 404	138 996	140 400
All other community health services									
Direct Exp.	12 527	—	12 527	5 702	—	5 702	18 228	532 477	550 706
Indirect Exp.	36	—	36	16	—	16	52	1 252	1 304
Total Exp.	12 562	—	12 562	5 718	—	5 718	18 280	533 730	552 010
All community health services									
Direct Exp.	27 610	—	27 610	8 732	—	8 732	36 342	1 511 849	1 548 192
Indirect Exp.	38	—	38	16	—	16	54	1 525	1 579
Total Exp.	27 648	—	27 648	8 748	—	8 748	36 396	1 513 375	1 549 771
All public and community health services (excluding subsidies)									
Direct Exp.	32 703	—	32 703	15 306	—	15 306	48 009	1 889 057	1 937 066
Indirect Exp.	53	—	53	35	—	35	88	2 637	2 725
Total Exp.	32 756	—	32 756	15 341	—	15 341	48 097	1 891 694	1 939 791

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	1 563	78	1 641	—	—	—	1 641	116 773	118 414
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 563	78	1 641	—	—	—	1 641	116 773	118 414
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	1 563	78	1 641	—	—	—	1 641	116 773	118 414
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 563	78	1 641	—	—	—	1 641	116 773	118 414
Research and administration									
Health research (GPC 0570)									
Direct Exp.	2 131	—	2 131	—	—	—	2 131	110 050	112 181
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	2 131	—	2 131	—	—	—	2 131	110 051	112 182
General health administration (GPC+ 0590.2)									
Direct Exp.	35	2	36	—	—	—	36	2 583	2 619
Indirect Exp.	0	0	0	—	—	—	0	13	14
Total Exp.	35	2	36	—	—	—	36	2 597	2 633
All Research And administration									
Direct Exp.	2 166	2	2 168	—	—	—	2 168	112 633	114 801
Indirect Exp.	0	0	0	—	—	—	0	14	14
Total Exp.	2 166	2	2 168	—	—	—	2 168	112 647	114 815
ALL health care subsidies and support services									
Direct Exp.	3 729	80	3 809	—	—	—	3 809	229 406	233 215
Indirect Exp.	0	0	0	—	—	—	0	14	14
Total Exp.	3 729	80	3 809	—	—	—	3 809	229 420	233 230
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	131 760	4 846	136 607	17 484	822	18 306	154 913	10 039 289	10 194 202
Indirect Exp.	1 066	51	1 116	35	2	37	1 154	86 070	87 224
Total Exp.	132 826	4 897	137 723	17 520	824	18 344	156 067	10 125 359	10 281 426

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-O.33

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.34 **Victoria Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 204	110	2 314	—	—	—	2 314	1 222	1.89
Indirect Exp.	28	1	30	—	—	—	30	16	1.89
Total Exp.	2 232	112	2 343	—	—	—	2 343	1 238	1.89
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	451	23	474	61	—	61	534	256	2.08
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	451	23	474	61	—	61	534	256	2.08
Mental health institutions (GPC 0520)									
Direct Exp.	—	—	—	—	23	23	23	8	2.73
Indirect Exp.	—	—	—	—	0	0	0	0	..
Total Exp.	—	—	—	—	23	23	23	8	2.73
All hospital services (including mental health institutions)									
Direct Exp.	2 655	133	2 787	61	23	84	2 871	1 487	1.93
Indirect Exp.	28	1	30	—	0	0	30	16	1.89
Total Exp.	2 683	134	2 817	61	23	84	2 901	1 503	1.93
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	142	—	142	183	—	183	325	71	4.59
Indirect Exp.	0	—	0	1	—	1	1	0	..
Total Exp.	142	—	142	184	—	184	326	71	4.59
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	325	—	325	84	—	84	409	92	4.43
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	325	—	325	84	—	84	409	92	4.43
Patient transport (GPC 0542)									
Direct Exp.	95	—	95	0	—	0	96	92	1.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	95	—	95	0	—	0	96	92	1.05
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	325	—	325	143	—	143	469	74	6.34
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	326	—	326	144	—	144	470	74	6.34
Dental services (GPC+ 0549.4)									
Direct Exp.	24	—	24	15	—	15	39	26	1.50
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	24	—	24	15	—	15	39	26	1.50
All other community health services									
Direct Exp.	349	—	349	159	—	159	508	100	5.08
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	350	—	350	159	—	159	509	100	5.08
All community health services									
Direct Exp.	769	—	769	243	—	243	1 012	284	3.57
Indirect Exp.	1	—	1	0	—	0	2	0	..
Total Exp.	770	—	770	244	—	244	1 014	284	3.57
All public and community health services (excluding subsidies)									
Direct Exp.	911	—	911	426	—	426	1 337	355	3.77
Indirect Exp.	1	—	1	1	—	1	2	0	..
Total Exp.	912	—	912	427	—	427	1 339	355	3.77
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	44	2	46	—	—	—	46	22	2.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	44	2	46	—	—	—	46	22	2.09
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	44	2	46	—	—	—	46	22	2.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	44	2	46	—	—	—	46	22	2.09
Research and administration									
Health research (GPC 0570)									
Direct Exp.	59	—	59	—	—	—	59	21	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	59	—	59	—	—	—	59	21	2.87
General health administration (GPC+ 0590.2)									
Direct Exp.	1	0	1	—	—	—	1	0	—
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	1	0	1	—	—	—	1	0	—
All Research And administration									
Direct Exp.	60	0	60	—	—	—	60	21	2.86
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	60	0	60	—	—	—	60	21	2.86
ALL health care subsidies and support services									
Direct Exp.	104	2	106	—	—	—	106	43	2.46
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	104	2	106	—	—	—	106	43	2.46
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	3 669	135	3 804	487	23	510	4 314	1 885	2.29
Indirect Exp.	30	1	31	1	0	1	32	16	1.99
Total Exp.	3 699	136	3 835	488	23	511	4 346	1 901	2.29

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-O.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.35 **Victoria Government total (direct plus indirect) expenditure on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	355	—	355	—	—	—	355	82 654	83 009
Indirect Exp.	1	—	1	—	—	—	1	227	228
Total Exp.	356	—	356	—	—	—	356	82 881	83 237
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	1 823	—	1 823	1 041	—	1 041	2 864	270 382	273 246
Indirect Exp.	3	—	3	2	—	2	5	496	502
Total Exp.	1 826	—	1 826	1 043	—	1 043	2 870	270 878	273 748
All labour and employment services									
Direct Exp.	2 177	—	2 177	1 041	—	1 041	3 219	353 036	356 255
Indirect Exp.	4	—	4	2	—	2	6	724	730
Total Exp.	2 182	—	2 182	1 043	—	1 043	3 225	353 759	356 984
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
All social security support									
Direct Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	4 072	—	4 072	1 041	—	1 041	5 113	557 440	562 553
Indirect Exp.	4	—	4	2	—	2	6	724	730
Total Exp.	4 076	—	4 076	1 043	—	1 043	5 119	558 164	563 283

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.36 Victoria Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	10	—	10	—	—	—	10	16	0.64
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	10	—	10	—	—	—	10	16	0.64
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	51	—	51	29	—	29	80	51	1.57
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	51	—	51	29	—	29	80	51	1.57
All labour and employment services									
Direct Exp.	61	—	61	29	—	29	90	66	1.35
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	61	—	61	29	—	29	90	66	1.35
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	53	—	53	—	—	—	53	38	1.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	53	—	53	—	—	—	53	38	1.37
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	53	—	53	—	—	—	53	38	1.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	53	—	53	—	—	—	53	38	1.37
All social security support									
Direct Exp.	53	—	53	—	—	—	53	38	1.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	53	—	53	—	—	—	53	38	1.37
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	113	—	113	29	—	29	142	105	1.36
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	114	—	114	29	—	29	143	105	1.36

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-O.36

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.37 **Victoria Government total (direct plus indirect) expenditure on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	643 218	643 218
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	643 218	643 218
Social housing (GPC 0711.2)									
Direct Exp.	19 372	—	19 372	7 797	—	7 797	27 169	286 555	313 724
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 372	—	19 372	7 797	—	7 797	27 169	286 555	313 724
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	3 773	—	3 773	—	—	—	3 773	42 606	46 379
Indirect Exp.	3	—	3	—	—	—	3	37	40
Total Exp.	3 776	—	3 776	—	—	—	3 776	42 643	46 419
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	8 676	—	8 676	4 054	—	4 054	12 730	145 429	158 159
Indirect Exp.	0	—	0	0	—	0	0	1	1
Total Exp.	8 676	—	8 676	4 054	—	4 054	12 730	145 430	158 160
All homelessness assistance									
Direct Exp.	12 449	—	12 449	4 054	—	4 054	16 504	188 035	204 538
Indirect Exp.	3	—	3	0	—	0	3	38	41
Total Exp.	12 452	—	12 452	4 054	—	4 054	16 507	188 073	204 580
All housing									
Direct Exp.	31 821	—	31 821	11 851	—	11 851	43 672	1 117 808	1 161 480
Indirect Exp.	3	—	3	0	—	0	3	38	41
Total Exp.	31 825	—	31 825	11 851	—	11 851	43 676	1 117 846	1 161 522
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	4 219	—	4 219	23 654	—	23 654	27 873	625 770	653 643
Indirect Exp.	223	—	223	1 250	—	1 250	1 472	33 056	34 528
Total Exp.	4 442	—	4 442	24 903	—	24 903	29 345	658 826	688 171

Table W-O.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	4 671	—	4 671	—	—	—	4 671	692 857	697 528
Indirect Exp.	0	—	0	—	—	—	0	70	70
Total Exp.	4 672	—	4 672	—	—	—	4 672	692 926	697 598
Water supply (GPC+ 0720.0)									
Direct Exp.	1 460	—	1 460	94	—	94	1 554	216 520	218 074
Indirect Exp.	4	—	4	0	—	0	4	540	543
Total Exp.	1 463	—	1 463	95	—	95	1 558	217 059	218 617
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	2 446	—	2 446	—	—	—	2 446	362 875	365 321
Indirect Exp.	5	—	5	—	—	—	5	749	754
Total Exp.	2 451	—	2 451	—	—	—	2 451	363 623	366 075
Fuel and energy (GPC 09)									
Direct Exp.	126	—	126	—	—	—	126	18 708	18 835
Indirect Exp.	1	—	1	—	—	—	1	144	145
Total Exp.	127	—	127	—	—	—	127	18 852	18 979
All Community and environment services									
Direct Exp.	12 922	—	12 922	23 748	—	23 748	36 670	1 916 730	1 953 400
Indirect Exp.	233	—	233	1 250	—	1 250	1 483	34 558	36 040
Total Exp.	13 155	—	13 155	24 998	—	24 998	38 153	1 951 288	1 989 441
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	12 742	—	12 742	—	—	—	12 742	1 889 956	1 902 698
Indirect Exp.	8	—	8	—	—	—	8	1 178	1 186
Total Exp.	12 749	—	12 749	—	—	—	12 749	1 891 134	1 903 884
Rail Transport (GPC 123)									
Direct Exp.	17 971	—	17 971	—	—	—	17 971	1 939 510	1 957 481
Indirect Exp.	162	—	162	—	—	—	162	7 903	8 065
Total Exp.	18 133	—	18 133	—	—	—	18 133	1 947 413	1 965 547
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	1 202	—	1 202	—	—	—	1 202	189 234	190 436
Indirect Exp.	3	—	3	—	—	—	3	410	413
Total Exp.	1 204	—	1 204	—	—	—	1 204	189 645	190 849
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	31 915	—	31 915	—	—	—	31 915	4 018 701	4 050 615
Indirect Exp.	173	—	173	—	—	—	173	9 492	9 664
Total Exp.	32 087	—	32 087	—	—	—	32 087	4 028 192	4 060 279
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	76 658	—	76 658	35 599	—	35 599	112 257	7 053 238	7 165 496
Indirect Exp.	409	—	409	1 250	—	1 250	1 659	44 087	45 746
Total Exp.	77 067	—	77 067	36 849	—	36 849	113 916	7 097 326	7 211 242

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.38 **Victoria Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	121	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	121	—
Social housing (GPC 0711.2)									
Direct Exp.	539	—	539	217	—	217	757	54	14.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	539	—	539	217	—	217	757	54	14.06
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	105	—	105	—	—	—	105	8	13.14
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	105	—	105	—	—	—	105	8	13.13
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	242	—	242	113	—	113	355	27	12.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	242	—	242	113	—	113	355	27	12.99
All homelessness assistance									
Direct Exp.	347	—	347	113	—	113	460	35	13.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	347	—	347	113	—	113	460	35	13.02
All housing									
Direct Exp.	886	—	886	330	—	330	1 216	210	5.80
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	886	—	886	330	—	330	1 216	210	5.80
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	117	—	117	659	—	659	776	117	6.61
Indirect Exp.	6	—	6	35	—	35	41	6	6.60
Total Exp.	124	—	124	694	—	694	817	124	6.61

Table W-O.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Direct Exp.	130	—	130	—	—	—	130	130	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	
Total Exp.	130	—	130	—	—	—	130	130	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	41	—	41	3	—	3	43	41	1.06
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	41	—	41	3	—	3	43	41	1.06
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	68	—	68	—	—	—	68	68	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	68	—	68	—	—	—	68	68	1.00
Fuel and energy (GPC 09)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
All Community and environment services									
Direct Exp.	360	—	360	661	—	661	1 021	360	2.84
Indirect Exp.	6	—	6	35	—	35	41	6	6.36
Total Exp.	366	—	366	696	—	696	1 063	366	2.90
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	355	—	355	—	—	—	355	355	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	355	—	355	—	—	—	355	355	1.00
Rail Transport (GPC 123)									
Direct Exp.	500	—	500	—	—	—	500	364	1.37
Indirect Exp.	5	—	5	—	—	—	5	1	3.05
Total Exp.	505	—	505	—	—	—	505	366	1.38
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	33	—	33	—	—	—	33	36	0.94
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	34	—	34	—	—	—	34	36	0.94
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	

Table W-O.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	889	—	889	—	—	—	889	754	1.18
Indirect Exp.	5	—	5	—	—	—	5	2	2.70
Total Exp.	894	—	894	—	—	—	894	756	1.18
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	2 135	—	2 135	991	—	991	3 126	1 324	2.36
Indirect Exp.	11	—	11	35	—	35	46	8	5.58
Total Exp.	2 146	—	2 146	1 026	—	1 026	3 172	1 332	2.38

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.39 **Victoria Government total (direct plus indirect) expenditure on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	76 380	—	76 380	1 887	—	1 887	78 267	1 548 242	1 626 510
Indirect Exp.	72	—	72	2	—	2	74	1 489	1 563
Total Exp.	76 453	—	76 453	1 889	—	1 889	78 342	1 549 731	1 628 072
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	22 697	—	22 697	—	2 915	2 915	25 612	394 276	419 888
Indirect Exp.	67	—	67	—	9	9	76	1 167	1 242
Total Exp.	22 764	—	22 764	—	2 924	2 924	25 688	395 443	421 130
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	1 226	—	1 226	641	—	641	1 868	181 926	183 794
Indirect Exp.	8	—	8	4	—	4	11	1 113	1 124
Total Exp.	1 234	—	1 234	645	—	645	1 879	183 038	184 918
Access to justice services (GPC+ 0320.3)									
Direct Exp.	6 007	—	6 007	—	—	—	6 007	222 553	228 560
Indirect Exp.	3	—	3	—	—	—	3	149	152
Total Exp.	6 010	—	6 010	—	—	—	6 010	222 702	228 712
All law courts and legal services									
Direct Exp.	29 931	—	29 931	641	2 915	3 557	33 487	798 754	832 242
Indirect Exp.	78	—	78	4	9	13	90	2 428	2 519
Total Exp.	30 008	—	30 008	645	2 924	3 569	33 577	801 183	834 760
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	8 844	—	8 844	—	—	—	8 844	40 535	49 379
Indirect Exp.	9	—	9	—	—	—	9	43	53
Total Exp.	8 853	—	8 853	—	—	—	8 853	40 578	49 432
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	28 277	—	28 277	5 616	—	5 616	33 893	458 081	491 974
Indirect Exp.	22	—	22	10	—	10	31	356	388
Total Exp.	28 298	—	28 298	5 626	—	5 626	33 924	458 438	492 362
All prisons and corrective services									
Direct Exp.	37 121	—	37 121	5 616	—	5 616	42 737	498 616	541 353
Indirect Exp.	31	—	31	10	—	10	41	399	440
Total Exp.	37 152	—	37 152	5 626	—	5 626	42 778	499 016	541 793

Table W-O.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	16 311	—	16 311	—	—	—	16 311	990 831	1 007 142
Indirect Exp.	25	—	25	—	—	—	25	1 518	1 542
Total Exp.	16 335	—	16 335	—	—	—	16 335	992 349	1 008 684
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	1 562	—	1 562	6 045	—	6 045	7 607	231 638	239 245
Indirect Exp.	1	—	1	4	—	4	6	172	177
Total Exp.	1 563	—	1 563	6 049	—	6 049	7 612	231 810	239 422
All other public order									
Direct Exp.	17 872	—	17 872	6 045	—	6 045	23 917	1 222 469	1 246 387
Indirect Exp.	26	—	26	4	—	4	30	1 689	1 720
Total Exp.	17 898	—	17 898	6 049	—	6 049	23 948	1 224 159	1 248 106
All public order and safety									
Direct Exp.	161 304	—	161 304	14 189	2 915	17 104	178 409	4 068 082	4 246 491
Indirect Exp.	207	—	207	20	9	29	236	6 006	6 241
Total Exp.	161 511	—	161 511	14 209	2 924	17 133	178 644	4 074 088	4 252 732
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	441	—	441	557	—	557	998	295 068	296 066
Indirect Exp.	0	—	0	0	—	0	0	4	4
Total Exp.	441	—	441	557	—	557	998	295 072	296 070
Welfare services for the aged (GPC 0622)									
Direct Exp.	6 903	—	6 903	371	—	371	7 274	690 812	698 086
Indirect Exp.	6	—	6	0	—	0	6	585	591
Total Exp.	6 909	—	6 909	372	—	372	7 281	691 397	698 677
All welfare for the aged									
Direct Exp.	7 344	—	7 344	929	—	929	8 272	985 880	994 152
Indirect Exp.	6	—	6	0	—	0	6	588	595
Total Exp.	7 350	—	7 350	929	—	929	8 279	986 468	994 747
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	43 926	—	43 926	—	—	—	43 926	1 140 619	1 184 545
Indirect Exp.	- 27	—	- 27	—	—	—	- 27	- 693	- 720
Total Exp.	43 899	—	43 899	—	—	—	43 899	1 139 925	1 183 825
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	51 438	—	51 438	5 129	—	5 129	56 567	361 372	417 939
Indirect Exp.	44	—	44	4	—	4	49	311	359
Total Exp.	51 483	—	51 483	5 133	—	5 133	56 616	361 683	418 299

Table W-O.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	9 732	—	9 732	17 574	—	17 574	27 306	136 156	163 462
Indirect Exp.	8	—	8	15	—	15	23	117	141
Total Exp.	9 740	—	9 740	17 590	—	17 590	27 329	136 273	163 602
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	1 013	—	1 013	—	—	—	1 013	117 255	118 268
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	1 013	—	1 013	—	—	—	1 013	117 256	118 269
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	1 013	—	1 013	—	—	—	1 013	117 255	118 268
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	1 013	—	1 013	—	—	—	1 013	117 256	118 269
All community support and welfare									
Direct Exp.	113 453	—	113 453	23 632	—	23 632	137 084	2 741 282	2 878 366
Indirect Exp.	32	—	32	20	—	20	52	324	375
Total Exp.	113 484	—	113 484	23 652	—	23 652	137 136	2 741 605	2 878 741
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	488	—	488	2 461	—	2 461	2 949	72 443	75 392
Indirect Exp.	1	—	1	5	—	5	6	139	144
Total Exp.	489	—	489	2 465	—	2 465	2 955	72 582	75 537
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	1 663	—	1 663	419	—	419	2 083	246 728	248 811
Indirect Exp.	4	—	4	1	—	1	4	530	535
Total Exp.	1 667	—	1 667	420	—	420	2 087	247 258	249 346
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	1 663	—	1 663	419	—	419	2 083	246 728	248 811
Indirect Exp.	4	—	4	1	—	1	4	530	535
Total Exp.	1 667	—	1 667	420	—	420	2 087	247 258	249 346

Table W-O.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	3 202	—	3 202	159	—	159	3 360	474 919	478 280
Indirect Exp.	9	—	9	0	—	0	9	1 274	1 283
Total Exp.	3 210	—	3 210	159	—	159	3 369	476 193	479 562
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	3 202	—	3 202	159	—	159	3 360	474 919	478 280
Indirect Exp.	9	—	9	0	—	0	9	1 274	1 283
Total Exp.	3 210	—	3 210	159	—	159	3 369	476 193	479 562
All recreation and culture									
Direct Exp.	5 354	—	5 354	3 039	—	3 039	8 392	794 091	802 483
Indirect Exp.	13	—	13	6	—	6	19	1 943	1 962
Total Exp.	5 367	—	5 367	3 045	—	3 045	8 411	796 033	804 444
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	280 110	—	280 110	40 860	2 915	43 775	323 885	7 603 455	7 927 340
Indirect Exp.	252	—	252	46	9	54	306	8 272	8 578
Total Exp.	280 362	—	280 362	40 906	2 924	43 829	324 191	7 611 727	7 935 918

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.40 Victoria Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 127	—	2 127	53	—	53	2 180	291	7.50
Indirect Exp.	2	—	2	0	—	0	2	0	..
Total Exp.	2 129	—	2 129	53	—	53	2 182	291	7.50
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	632	—	632	—	81	81	713	74	9.64
Indirect Exp.	2	—	2	—	0	0	2	0	..
Total Exp.	634	—	634	—	81	81	715	74	9.64
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	34	—	34	18	—	18	52	34	1.52
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	34	—	34	18	—	18	52	34	1.52
Access to justice services (GPC+ 0320.3)									
Direct Exp.	167	—	167	—	—	—	167	42	4.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	167	—	167	—	—	—	167	42	4.00
All law courts and legal services									
Direct Exp.	834	—	834	18	81	99	933	150	6.22
Indirect Exp.	2	—	2	0	0	0	3	0	..
Total Exp.	836	—	836	18	81	99	935	150	6.22
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	246	—	246	—	—	—	246	8	32.36
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	247	—	247	—	—	—	247	8	32.36
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	787	—	787	156	—	156	944	86	10.98
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	788	—	788	157	—	157	945	86	10.98
All prisons and corrective services									
Direct Exp.	1 034	—	1 034	156	—	156	1 190	94	12.71
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	1 035	—	1 035	157	—	157	1 191	94	12.72

Table W-O.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	454	—	454	—	—	—	454	186	2.44
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	455	—	455	—	—	—	455	186	2.44
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	43	—	43	168	—	168	212	43	4.87
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	44	—	44	168	—	168	212	44	4.87
All other public order									
Direct Exp.	498	—	498	168	—	168	666	230	2.90
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	498	—	498	168	—	168	667	230	2.90
All public order and safety									
Direct Exp.	4 492	—	4 492	395	81	476	4 968	764	6.51
Indirect Exp.	6	—	6	1	0	1	7	1	5.80
Total Exp.	4 498	—	4 498	396	81	477	4 975	765	6.50
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	12	—	12	16	—	16	28	55	0.50
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	—	12	16	—	16	28	55	0.50
Welfare services for the aged (GPC 0622)									
Direct Exp.	192	—	192	10	—	10	203	130	1.56
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	192	—	192	10	—	10	203	130	1.56
All welfare for the aged									
Direct Exp.	205	—	205	26	—	26	230	185	1.24
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	205	—	205	26	—	26	231	185	1.24
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	1 223	—	1 223	—	—	—	1 223	214	5.71
Indirect Exp.	- 1	—	- 1	—	—	—	- 1	- 0	..
Total Exp.	1 223	—	1 223	—	—	—	1 223	214	5.71
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 432	—	1 432	143	—	143	1 575	68	23.22
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	1 434	—	1 434	143	—	143	1 577	68	23.22

Table W-O.40

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	271	—	271	489	—	489	760	26	29.75
Indirect Exp.	0	—	0	0	—	0	1	0	..
Total Exp.	271	—	271	490	—	490	761	26	29.75
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	28	—	28	—	—	—	28	22	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	22	1.28
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	28	—	28	—	—	—	28	22	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	22	1.28
All community support and welfare									
Direct Exp.	3 159	—	3 159	658	—	658	3 818	515	7.42
Indirect Exp.	1	—	1	1	—	1	1	0	..
Total Exp.	3 160	—	3 160	659	—	659	3 819	515	7.42
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	14	—	14	69	—	69	82	14	6.04
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	14	—	14	69	—	69	82	14	6.04
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	46	—	46	12	—	12	58	46	1.25
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	46	—	46	12	—	12	58	46	1.25
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	46	—	46	12	—	12	58	46	1.25
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	46	—	46	12	—	12	58	46	1.25

Table W-O.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	89	—	89	4	—	4	94	89	1.05
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	89	—	89	4	—	4	94	89	1.05
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	89	—	89	4	—	4	94	89	1.05
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	89	—	89	4	—	4	94	89	1.05
All recreation and culture									
Direct Exp.	149	—	149	85	—	85	234	149	1.57
Indirect Exp.	0	—	0	0	—	0	1	0	..
Total Exp.	149	—	149	85	—	85	234	149	1.57
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	7 801	—	7 801	1 138	81	1 219	9 020	1 427	6.32
Indirect Exp.	7	—	7	1	0	2	9	2	5.46
Total Exp.	7 808	—	7 808	1 139	81	1 221	9 028	1 429	6.32

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.41 **Victoria Government total (direct plus indirect) expenditure on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	3 679	—	3 679	—	—	—	3 679	545 757	549 436
Indirect Exp.	1 068	—	1 068	—	—	—	1 068	158 448	159 517
Total Exp.	4 748	—	4 748	—	—	—	4 748	704 205	708 953
All general public services									
Direct Exp.	3 679	—	3 679	—	—	—	3 679	545 757	549 436
Indirect Exp.	1 068	—	1 068	—	—	—	1 068	158 448	159 517
Total Exp.	4 748	—	4 748	—	—	—	4 748	704 205	708 953
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	8 210	—	8 210	—	—	—	8 210	1 217 810	1 226 020
Indirect Exp.	0	—	0	—	—	—	0	69	70
Total Exp.	8 211	—	8 211	—	—	—	8 211	1 217 879	1 226 090
All general government services and defence									
Direct Exp.	11 889	—	11 889	—	—	—	11 889	1 763 567	1 775 456
Indirect Exp.	1 069	—	1 069	—	—	—	1 069	158 518	159 586
Total Exp.	12 958	—	12 958	—	—	—	12 958	1 922 085	1 935 043

Table W-O.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	3 337	—	3 337	—	—	—	3 337	494 908	498 244
Indirect Exp.	57	—	57	—	—	—	57	8 425	8 482
Total Exp.	3 393	—	3 393	—	—	—	3 393	503 333	506 726
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	136	—	136	—	—	—	136	20 145	20 280
Indirect Exp.	1	—	1	—	—	—	1	76	76
Total Exp.	136	—	136	—	—	—	136	20 220	20 356
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	764	—	764	—	—	—	764	113 261	114 025
Indirect Exp.	1	—	1	—	—	—	1	116	116
Total Exp.	764	—	764	—	—	—	764	113 377	114 141
All support to industry									
Direct Exp.	4 236	—	4 236	—	—	—	4 236	628 314	632 550
Indirect Exp.	58	—	58	—	—	—	58	8 616	8 674
Total Exp.	4 294	—	4 294	—	—	—	4 294	636 930	641 224
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	16 125	—	16 125	—	—	—	16 125	2 391 881	2 408 006
Indirect Exp.	1 127	—	1 127	—	—	—	1 127	167 134	168 261
Total Exp.	17 252	—	17 252	—	—	—	17 252	2 559 014	2 576 267

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.42 **Victoria Government total (direct plus indirect) expenditure per person on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	102	—	102	—	—	—	102	102	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	132	—	132	—	—	—	132	132	1.00
All general public services									
Direct Exp.	102	—	102	—	—	—	102	102	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	132	—	132	—	—	—	132	132	1.00
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	229	—	229	—	—	—	229	229	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	229	—	229	—	—	—	229	229	1.00
All general government services and defence									
Direct Exp.	331	—	331	—	—	—	331	331	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	361	—	361	—	—	—	361	361	1.00

Table W-O.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	93	—	93	—	—	—	93	93	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	95	—	95	—	—	—	95	95	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	21	—	21	—	—	—	21	21	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	21	—	21	—	—	—	21	21	1.00
All support to industry									
Direct Exp.	118	—	118	—	—	—	118	118	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	120	—	120	—	—	—	120	120	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	449	—	449	—	—	—	449	449	1.00
Indirect Exp.	31	—	31	—	—	—	31	31	1.00
Total Exp.	480	—	480	—	—	—	480	480	1.00

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.43 **Victoria Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-O.45)									
Early child development									
Direct Exp.	420	1 902	2 322	84	1 203	1 287	3 609	189 026	192 634
Indirect Exp.	0	0	0	0	0	0	0	29	29
Total Exp.	420	1 902	2 322	84	1 203	1 287	3 609	189 054	192 663
School education									
Direct Exp.	104 795	—	104 795	7 826	11 655	19 481	124 275	8 427 182	8 551 458
Indirect Exp.	30	—	30	2	3	5	36	2 394	2 430
Total Exp.	104 825	—	104 825	7 828	11 658	19 486	124 311	8 429 577	8 553 888
Tertiary education									
Direct Exp.	20 599	—	20 599	10 114	2 573	12 687	33 285	1 677 844	1 711 129
Indirect Exp.	95	—	95	46	12	59	153	7 701	7 854
Total Exp.	20 693	—	20 693	10 161	2 585	12 746	33 439	1 685 545	1 718 984
All early child development, and Education and training									
Direct Exp.	125 813	1 902	127 715	18 024	15 430	33 454	161 169	10 294 052	10 455 221
Indirect Exp.	125	0	125	49	16	64	190	10 124	10 314
Total Exp.	125 938	1 902	127 840	18 073	15 446	33 519	161 359	10 304 176	10 465 535
HEALTHY LIVES (Table W-O.47)									
Hospital services (including mental health institutions)									
Direct Exp.	95 328	822	96 150	4 766	2 179	6 945	103 095	7 920 825	8 023 921
Indirect Exp.	1 013	2	1 014	51	0	51	1 065	83 419	84 484
Total Exp.	96 341	824	97 165	4 817	2 179	6 996	104 161	8 004 244	8 108 405
Public and community health services (excluding subsidies)									
Direct Exp.	32 703	—	32 703	—	15 306	15 306	48 009	1 889 057	1 937 066
Indirect Exp.	53	—	53	—	35	35	88	2 637	2 725
Total Exp.	32 756	—	32 756	—	15 341	15 341	48 097	1 891 694	1 939 791
Health care subsidies and support services									
Direct Exp.	3 729	—	3 729	80	—	80	3 809	229 406	233 215
Indirect Exp.	0	—	0	0	—	0	0	14	14
Total Exp.	3 729	—	3 729	80	—	80	3 809	229 420	233 230
All healthy lives									
Direct Exp.	131 760	822	132 582	4 846	17 484	22 331	154 913	10 039 289	10 194 202
Indirect Exp.	1 066	2	1 068	51	35	86	1 154	86 070	87 224
Total Exp.	132 826	824	133 650	4 897	17 520	22 417	156 067	10 125 359	10 281 426

Table W-O.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-O.49)									
Labour and employment services									
Direct Exp.	2 177	—	2 177	—	1 041	1 041	3 219	353 036	356 255
Indirect Exp.	4	—	4	—	2	2	6	724	730
Total Exp.	2 182	—	2 182	—	1 043	1 043	3 225	353 759	356 984
Social security support									
Direct Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
All economic participation									
Direct Exp.	4 072	—	4 072	—	1 041	1 041	5 113	557 440	562 553
Indirect Exp.	4	—	4	—	2	2	6	724	730
Total Exp.	4 076	—	4 076	—	1 043	1 043	5 119	558 164	563 283
HOME ENVIRONMENT (Table W-O.49)									
Housing services									
Direct Exp.	31 821	—	31 821	—	11 851	11 851	43 672	1 117 808	1 161 480
Indirect Exp.	3	—	3	—	0	0	3	38	41
Total Exp.	31 825	—	31 825	—	11 851	11 851	43 676	1 117 846	1 161 522
Community and environment services									
Direct Exp.	12 922	—	12 922	—	23 748	23 748	36 670	1 916 730	1 953 400
Indirect Exp.	233	—	233	—	1 250	1 250	1 483	34 558	36 040
Total Exp.	13 155	—	13 155	—	24 998	24 998	38 153	1 951 288	1 989 441
Transport and communications services									
Direct Exp.	31 915	—	31 915	—	—	—	31 915	4 018 701	4 050 615
Indirect Exp.	173	—	173	—	—	—	173	9 492	9 664
Total Exp.	32 087	—	32 087	—	—	—	32 087	4 028 192	4 060 279
All home environment									
Direct Exp.	76 658	—	76 658	—	35 599	35 599	112 257	7 053 238	7 165 496
Indirect Exp.	409	—	409	—	1 250	1 250	1 659	44 087	45 746
Total Exp.	77 067	—	77 067	—	36 849	36 849	113 916	7 097 326	7 211 242
SAFE AND SUPPORTIVE COMMUNITIES (Table W-O.53)									
Public order and safety									
Direct Exp.	161 304	2 915	164 219	—	14 189	14 189	178 409	4 068 082	4 246 491
Indirect Exp.	207	9	216	—	20	20	236	6 006	6 241
Total Exp.	161 511	2 924	164 435	—	14 209	14 209	178 644	4 074 088	4 252 732

Table W-O.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	113 453	—	113 453	—	23 632	23 632	137 084	2 741 282	2 878 366
Indirect Exp.	32	—	32	—	20	20	52	324	375
Total Exp.	113 484	—	113 484	—	23 652	23 652	137 136	2 741 605	2 878 741
Recreation and culture									
Direct Exp.	5 354	—	5 354	—	3 039	3 039	8 392	794 091	802 483
Indirect Exp.	13	—	13	—	6	6	19	1 943	1 962
Total Exp.	5 367	—	5 367	—	3 045	3 045	8 411	796 033	804 444
All safe and supportive communities									
Direct Exp.	280 110	2 915	283 025	—	40 860	40 860	323 885	7 603 455	7 927 340
Indirect Exp.	252	9	260	—	46	46	306	8 272	8 578
Total Exp.	280 362	2 924	283 286	—	40 906	40 906	324 191	7 611 727	7 935 918
OTHER GOVERNMENT SERVICES (Table W-O.55)									
General government services and defence									
Direct Exp.	11 889	—	11 889	—	—	—	11 889	1 763 567	1 775 456
Indirect Exp.	1 069	—	1 069	—	—	—	1 069	158 518	159 586
Total Exp.	12 958	—	12 958	—	—	—	12 958	1 922 085	1 935 043
Support to industry									
Direct Exp.	4 236	—	4 236	—	—	—	4 236	628 314	632 550
Indirect Exp.	58	—	58	—	—	—	58	8 616	8 674
Total Exp.	4 294	—	4 294	—	—	—	4 294	636 930	641 224
All other government services									
Direct Exp.	16 125	—	16 125	—	—	—	16 125	2 391 881	2 408 006
Indirect Exp.	1 127	—	1 127	—	—	—	1 127	167 134	168 261
Total Exp.	17 252	—	17 252	—	—	—	17 252	2 559 014	2 576 267
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	634 539	5 639	640 177	22 871	110 415	133 286	773 463	37 939 354	38 712 817
Indirect Exp.	2 983	10	2 993	99	1 349	1 448	4 441	316 411	320 852
Total Exp.	637 521	5 649	643 171	22 970	111 764	134 733	777 904	38 255 765	39 033 669

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-O.43

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.44 Victoria Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-O.46)									
Early child development									
Direct Exp.	12	53	65	2	33	36	100	35	2.83
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	12	53	65	2	33	36	101	36	2.83
School education									
Direct Exp.	2 918	—	2 918	218	325	542	3 461	1 582	2.19
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	2 919	—	2 919	218	325	543	3 462	1 583	2.19
Tertiary education									
Direct Exp.	574	—	574	282	72	353	927	315	2.94
Indirect Exp.	3	—	3	1	0	2	4	1	2.94
Total Exp.	576	—	576	283	72	355	931	316	2.94
All early child development, and Education and training									
Direct Exp.	3 504	53	3 557	502	430	932	4 488	1 933	2.32
Indirect Exp.	3	—	3	1	0	2	5	2	2.76
Total Exp.	3 507	53	3 560	503	430	933	4 494	1 935	2.32
HEALTHY LIVES (Table W-O.48)									
Hospital services (including mental health institutions)									
Direct Exp.	2 655	23	2 678	133	61	193	2 871	1 487	1.93
Indirect Exp.	28	0	28	1	—	1	30	16	1.89
Total Exp.	2 683	23	2 706	134	61	195	2 901	1 503	1.93
Public and community health services (excluding subsidies)									
Direct Exp.	911	—	911	—	426	426	1 337	355	3.77
Indirect Exp.	1	—	1	—	1	1	2	1	..
Total Exp.	912	—	912	—	427	427	1 339	355	3.77
Health care subsidies and support services									
Direct Exp.	104	—	104	2	—	2	106	43	2.46
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	104	—	104	2	—	2	106	43	2.46
All healthy lives									
Direct Exp.	3 669	23	3 692	135	487	622	4 314	1 885	2.29
Indirect Exp.	30	0	30	1	1	2	32	16	1.99
Total Exp.	3 699	23	3 722	136	488	624	4 346	1 901	2.29

Table W-O.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-O.50)									
Labour and employment services									
Direct Exp.	61	—	61	—	29	29	90	66	1.35
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	61	—	61	—	29	29	90	66	1.35
Social security support									
Direct Exp.	53	—	53	—	—	—	53	38	1.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	53	—	53	—	—	—	53	38	1.37
All economic participation									
Direct Exp.	113	—	113	—	29	29	142	105	1.36
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	114	—	114	—	29	29	143	105	1.36
HOME ENVIRONMENT (Table W-O.50)									
Housing services									
Direct Exp.	886	—	886	—	330	330	1 216	210	5.80
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	886	—	886	—	330	330	1 216	210	5.80
Community and environment services									
Direct Exp.	360	—	360	—	661	661	1 021	360	2.84
Indirect Exp.	6	—	6	—	35	35	41	6	6.36
Total Exp.	366	—	366	—	696	696	1 062	366	2.90
Transport and communications services									
Direct Exp.	889	—	889	—	—	—	889	754	1.18
Indirect Exp.	5	—	5	—	—	—	5	2	2.70
Total Exp.	894	—	894	—	—	—	894	756	1.18
All home environment									
Direct Exp.	2 135	—	2 135	—	991	991	3 126	1 324	2.36
Indirect Exp.	11	—	11	—	35	35	46	8	5.58
Total Exp.	2 146	—	2 146	—	1 026	1 026	3 172	1 332	2.38
SAFE AND SUPPORTIVE COMMUNITIES (Table W-O.54)									
Public order and safety									
Direct Exp.	4 492	81	4 573	—	395	395	4 968	764	6.51
Indirect Exp.	6	0	6	—	1	1	7	1	5.80
Total Exp.	4 498	81	4 579	—	396	396	4 975	765	6.50

Table W-O.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	3 159	—	3 159	—	658	658	3 818	515	7.42
Indirect Exp.	1	—	1	—	1	1	1	0	..
Total Exp.	3 160	—	3 160	—	659	659	3 819	515	7.42
Recreation and culture									
Direct Exp.	149	—	149	—	85	85	234	149	1.57
Indirect Exp.	0	—	0	—	0	0	1	0	..
Total Exp.	149	—	149	—	85	85	234	149	1.57
All safe and supportive communities									
Direct Exp.	7 801	81	7 882	—	1 138	1 138	9 020	1 428	6.32
Indirect Exp.	7	0	7	—	1	1	9	2	5.49
Total Exp.	7 808	81	7 889	—	1 139	1 139	9 028	1 429	6.32
OTHER GOVERNMENT SERVICES (Table W-O.56)									
General government services and defence									
Direct Exp.	331	—	331	—	—	—	331	331	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	361	—	361	—	—	—	361	361	1.00
Support to industry									
Direct Exp.	118	—	118	—	—	—	118	118	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	120	—	120	—	—	—	120	120	1.00
All other government services									
Direct Exp.	449	—	449	—	—	—	449	449	1.00
Indirect Exp.	31	—	31	—	—	—	31	31	1.00
Total Exp.	480	—	480	—	—	—	480	480	1.00
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	17 671	157	17 828	637	3 075	3 712	21 540	7 123	3.02
Indirect Exp.	83	0	83	3	38	40	124	59	2.08
Total Exp.	17 754	157	17 911	640	3 112	3 752	21 663	7 182	3.02

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-O.44

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.45 Victoria Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	213	1 902	2 115	84	1 203	1 287	3 402	167 419	170 821
Indirect Exp.	0	0	0	0	0	0	0	10	10
Total Exp.	213	1 902	2 115	84	1 203	1 287	3 402	167 429	170 832
Child care services (GPC+ 0621.1)									
Direct Exp.	207	—	207	—	—	—	207	21 606	21 813
Indirect Exp.	0	—	0	—	—	—	0	19	19
Total Exp.	207	—	207	—	—	—	207	21 625	21 831
All early child development									
Direct Exp.	420	1 902	2 322	84	1 203	1 287	3 609	189 026	192 634
Indirect Exp.	0	0	0	0	0	0	0	29	29
Total Exp.	420	1 902	2 322	84	1 203	1 287	3 609	189 054	192 663
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	47 165	—	47 165	4 261	6 672	10 933	58 098	3 770 265	3 828 363
Indirect Exp.	13	—	13	1	2	3	17	1 073	1 090
Total Exp.	47 179	—	47 179	4 262	6 674	10 936	58 115	3 771 338	3 829 453
Secondary education (GPC 0412)									
Direct Exp.	40 519	—	40 519	3 565	4 948	8 513	49 032	3 922 026	3 971 058
Indirect Exp.	11	—	11	1	1	2	13	1 064	1 077
Total Exp.	40 530	—	40 530	3 566	4 949	8 515	49 045	3 923 090	3 972 135
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	141	—	141	—	0	0	141	9 296	9 437
Indirect Exp.	0	—	0	—	—	—	0	22	23
Total Exp.	141	—	141	—	0	0	141	9 318	9 460
Special education (GPC 0432)									
Direct Exp.	11 722	—	11 722	—	35	35	11 757	408 706	420 463
Indirect Exp.	4	—	4	—	0	0	4	155	159
Total Exp.	11 727	—	11 727	—	35	35	11 762	408 861	420 623
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	4 793	—	4 793	—	—	—	4 793	277 721	282 514
Indirect Exp.	1	—	1	—	—	—	1	61	62
Total Exp.	4 794	—	4 794	—	—	—	4 794	277 782	282 576

Table W-O.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	454	—	454	—	—	—	454	39 169	39 623
Indirect Exp.	0	—	0	—	—	—	0	19	19
Total Exp.	454	—	454	—	—	—	454	39 188	39 642
All other school education									
Direct Exp.	17 110	—	17 110	—	35	35	17 145	734 892	752 037
Indirect Exp.	6	—	6	—	0	0	6	257	263
Total Exp.	17 116	—	17 116	—	35	35	17 151	735 149	752 300
All school education									
Direct Exp.	104 795	—	104 795	7 826	11 655	19 481	124 275	8 427 182	8 551 458
Indirect Exp.	30	—	30	2	3	5	36	2 394	2 430
Total Exp.	104 825	—	104 825	7 828	11 658	19 486	124 311	8 429 577	8 553 888
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	20 599	—	20 599	10 114	2 573	12 687	33 285	1 677 844	1 711 129
Indirect Exp.	95	—	95	46	12	59	153	7 701	7 854
Total Exp.	20 693	—	20 693	10 161	2 585	12 746	33 439	1 685 545	1 718 984
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	20 599	—	20 599	10 114	2 573	12 687	33 285	1 677 844	1 711 129
Indirect Exp.	95	—	95	46	12	59	153	7 701	7 854
Total Exp.	20 693	—	20 693	10 161	2 585	12 746	33 439	1 685 545	1 718 984
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All tertiary education									
Direct Exp.	20 599	—	20 599	10 114	2 573	12 687	33 285	1 677 844	1 711 129
Indirect Exp.	95	—	95	46	12	59	153	7 701	7 854
Total Exp.	20 693	—	20 693	10 161	2 585	12 746	33 439	1 685 545	1 718 984
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	125 813	1 902	127 715	18 024	15 430	33 454	161 169	10 294 052	10 455 221
Indirect Exp.	125	0	125	49	16	64	190	10 124	10 314
Total Exp.	125 938	1 902	127 840	18 073	15 446	33 519	161 359	10 304 176	10 465 535

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.46 Victoria Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	6	53	59	2	33	36	95	31	3.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	53	59	2	33	36	95	31	3.01
Child care services (GPC+ 0621.1)									
Direct Exp.	6	—	6	—	—	—	6	4	1.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	4	1.42
All early child development									
Direct Exp.	12	53	65	2	33	36	100	35	2.83
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	53	65	2	33	36	100	35	2.83
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 313	—	1 313	119	186	304	1 618	708	2.29
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	1 314	—	1 314	119	186	305	1 618	708	2.29
Secondary education (GPC 0412)									
Direct Exp.	1 128	—	1 128	99	138	237	1 365	736	1.85
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	1 129	—	1 129	99	138	237	1 366	737	1.85
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	4	—	4	—	0	0	4	2	2.24
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	4	—	4	—	0	0	4	2	2.25
Special education (GPC 0432)									
Direct Exp.	326	—	326	—	1	1	327	77	4.27
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	327	—	327	—	1	1	328	77	4.27
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	133	—	133	—	—	—	133	52	2.56
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	134	—	134	—	—	—	134	52	2.56

Table W-O.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	13	—	13	—	—	—	13	7	1.72
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	13	—	13	—	—	—	13	7	1.72
All other school education									
Direct Exp.	476	—	476	—	1	1	477	138	3.46
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	477	—	477	—	1	1	478	138	3.46
All school education									
Direct Exp.	2 918	—	2 918	218	325	543	3 461	1 582	2.19
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	2 919	—	2 919	218	325	543	3 462	1 583	2.19
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	574	—	574	282	72	353	927	315	2.94
Indirect Exp.	3	—	3	1	0	2	4	1	2.94
Total Exp.	576	—	576	283	72	355	931	316	2.94
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	574	—	574	282	72	353	927	315	2.94
Indirect Exp.	3	—	3	1	0	2	4	1	2.94
Total Exp.	576	—	576	283	72	355	931	316	2.94
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All tertiary education									
Direct Exp.	574	—	574	282	72	353	927	315	2.94
Indirect Exp.	3	—	3	1	0	2	4	1	2.94
Total Exp.	576	—	576	283	72	355	931	316	2.94
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	3 504	53	3 557	502	430	932	4 488	1 933	2.32
Indirect Exp.	3	—	3	1	0	2	5	2	2.78
Total Exp.	3 507	53	3 560	503	430	933	4 494	1 935	2.32

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.47 **Victoria Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	79 133	—	79 133	3 957	—	3 957	83 090	6 511 329	6 594 419
Indirect Exp.	1 012	—	1 012	51	—	51	1 062	83 243	84 306
Total Exp.	80 145	—	80 145	4 007	—	4 007	84 152	6 594 572	6 678 724
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	16 195	—	16 195	810	2 179	2 988	19 184	1 364 928	1 384 112
Indirect Exp.	1	—	1	0	0	0	1	84	86
Total Exp.	16 196	—	16 196	810	2 179	2 989	19 185	1 365 012	1 384 197
Mental health institutions (GPC 0520)									
Direct Exp.	—	822	822	—	—	—	822	44 568	45 390
Indirect Exp.	—	2	2	—	—	—	2	91	93
Total Exp.	—	824	824	—	—	—	824	44 659	45 483
All hospital services (including mental health institutions)									
Direct Exp.	95 328	822	96 150	4 766	2 179	6 945	103 095	7 920 825	8 023 921
Indirect Exp.	1 013	2	1 014	51	0	51	1 065	83 419	84 484
Total Exp.	96 341	824	97 165	4 817	2 179	6 996	104 161	8 004 244	8 108 405
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	5 092	—	5 092	—	6 574	6 574	11 666	377 208	388 874
Indirect Exp.	15	—	15	—	19	19	34	1 111	1 146
Total Exp.	5 107	—	5 107	—	6 593	6 593	11 701	378 319	390 020
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	11 658	—	11 658	—	3 016	3 016	14 674	491 310	505 983
Indirect Exp.	0	—	0	—	0	0	1	17	18
Total Exp.	11 658	—	11 658	—	3 016	3 016	14 674	491 327	506 001
Patient transport (GPC 0542)									
Direct Exp.	3 426	—	3 426	—	15	15	3 441	488 062	491 503
Indirect Exp.	2	—	2	—	0	0	2	256	258
Total Exp.	3 428	—	3 428	—	15	15	3 442	488 318	491 760
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	11 673	—	11 673	—	5 152	5 152	16 825	393 540	410 365
Indirect Exp.	35	—	35	—	16	16	51	1 194	1 245
Total Exp.	11 708	—	11 708	—	5 168	5 168	16 876	394 734	411 610
Dental services (GPC+ 0549.4)									
Direct Exp.	854	—	854	—	550	550	1 403	138 937	140 341
Indirect Exp.	0	—	0	—	0	0	1	59	59
Total Exp.	854	—	854	—	550	550	1 404	138 996	140 400
All other community health services									
Direct Exp.	12 527	—	12 527	—	5 702	5 702	18 228	532 477	550 706
Indirect Exp.	36	—	36	—	16	16	52	1 252	1 304
Total Exp.	12 562	—	12 562	—	5 718	5 718	18 280	533 730	552 010
All community health services									
Direct Exp.	27 610	—	27 610	—	8 732	8 732	36 342	1 511 849	1 548 192
Indirect Exp.	38	—	38	—	16	16	54	1 525	1 579
Total Exp.	27 648	—	27 648	—	8 748	8 748	36 396	1 513 375	1 549 771
All public and community health services (excluding subsidies)									
Direct Exp.	32 703	—	32 703	—	15 306	15 306	48 009	1 889 057	1 937 066
Indirect Exp.	53	—	53	—	35	35	88	2 637	2 725
Total Exp.	32 756	—	32 756	—	15 341	15 341	48 097	1 891 694	1 939 791

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	1 563	—	1 563	78	—	78	1 641	116 773	118 414
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 563	—	1 563	78	—	78	1 641	116 773	118 414
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	1 563	—	1 563	78	—	78	1 641	116 773	118 414
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 563	—	1 563	78	—	78	1 641	116 773	118 414
Research and administration									
Health research (GPC 0570)									
Direct Exp.	2 131	—	2 131	—	—	—	2 131	110 050	112 181
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	2 131	—	2 131	—	—	—	2 131	110 051	112 182
General health administration (GPC+ 0590.2)									
Direct Exp.	35	—	35	2	—	2	36	2 583	2 619
Indirect Exp.	0	—	0	0	—	0	0	13	14
Total Exp.	35	—	35	2	—	2	36	2 597	2 633
All Research And administration									
Direct Exp.	2 166	—	2 166	2	—	2	2 168	112 633	114 801
Indirect Exp.	0	—	0	0	—	0	0	14	14
Total Exp.	2 166	—	2 166	2	—	2	2 168	112 647	114 815
ALL health care subsidies and support services									
Direct Exp.	3 729	—	3 729	80	—	80	3 809	229 406	233 215
Indirect Exp.	0	—	0	0	—	0	0	14	14
Total Exp.	3 729	—	3 729	80	—	80	3 809	229 420	233 230
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	131 760	822	132 582	4 846	17 484	22 331	154 913	10 039 289	10 194 202
Indirect Exp.	1 066	2	1 068	51	35	86	1 154	86 070	87 224
Total Exp.	132 826	824	133 650	4 897	17 520	22 417	156 067	10 125 359	10 281 426

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-O.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.48 **Victoria Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 204	—	2 204	110	—	110	2 314	1 222	1.89
Indirect Exp.	28	—	28	1	—	1	30	16	1.89
Total Exp.	2 232	—	2 232	112	—	112	2 343	1 238	1.89
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	451	—	451	23	61	83	534	256	2.08
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	451	—	451	23	61	83	534	256	2.08
Mental health institutions (GPC 0520)									
Direct Exp.	—	23	23	—	—	—	23	8	2.73
Indirect Exp.	—	0	0	—	—	—	0	0	..
Total Exp.	—	23	23	—	—	—	23	8	2.73
All hospital services (including mental health institutions)									
Direct Exp.	2 655	23	2 678	133	61	193	2 871	1 487	1.93
Indirect Exp.	28	0	28	1	—	1	30	16	1.89
Total Exp.	2 683	23	2 706	134	61	195	2 901	1 503	1.93
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	142	—	142	—	183	183	325	71	4.59
Indirect Exp.	0	—	0	—	1	1	1	0	..
Total Exp.	142	—	142	—	184	184	326	71	4.59
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	325	—	325	—	84	84	409	92	4.43
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	325	—	325	—	84	84	409	92	4.43
Patient transport (GPC 0542)									
Direct Exp.	95	—	95	—	0	0	96	92	1.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	95	—	95	—	0	0	96	92	1.05
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	325	—	325	—	143	143	469	74	6.34
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	326	—	326	—	144	144	470	74	6.34
Dental services (GPC+ 0549.4)									
Direct Exp.	24	—	24	—	15	15	39	26	1.50
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	24	—	24	—	15	15	39	26	1.50
All other community health services									
Direct Exp.	349	—	349	—	159	159	508	100	5.08
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	350	—	350	—	159	159	509	100	5.08
All community health services									
Direct Exp.	769	—	769	—	243	243	1 012	284	3.57
Indirect Exp.	1	—	1	—	0	0	2	0	..
Total Exp.	770	—	770	—	244	244	1 014	284	3.57
All public and community health services (excluding subsidies)									
Direct Exp.	911	—	911	—	426	426	1 337	355	3.77
Indirect Exp.	1	—	1	—	1	1	2	0	..
Total Exp.	912	—	912	—	427	427	1 339	355	3.77
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other medications (GPC+ 0560.2)									
Direct Exp.	44	—	44	2	—	2	46	22	2.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	44	—	44	2	—	2	46	22	2.09
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	44	—	44	2	—	2	46	22	2.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	44	—	44	2	—	2	46	22	2.09
Research and administration									
Health research (GPC 0570)									
Direct Exp.	59	—	59	—	—	—	59	21	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	59	—	59	—	—	—	59	21	2.87
General health administration (GPC+ 0590.2)									
Direct Exp.	1	—	1	0	—	0	1	0	—
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	1	—	1	0	—	0	1	0	—
All Research And administration									
Direct Exp.	60	—	60	0	—	0	60	21	2.86
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	60	—	60	0	—	0	60	21	2.86
ALL health care subsidies and support services									
Direct Exp.	104	—	104	2	—	2	106	43	2.46
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	104	—	104	2	—	2	106	43	2.46
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	3 669	23	3 692	135	487	622	4 314	1 885	2.29
Indirect Exp.	30	0	30	1	1	2	32	16	1.99
Total Exp.	3 699	23	3 722	136	488	624	4 346	1 901	2.29

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-O.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.49 **Victoria Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	355	—	355	—	—	—	355	82 654	83 009
Indirect Exp.	1	—	1	—	—	—	1	227	228
Total Exp.	356	—	356	—	—	—	356	82 881	83 237
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	1 823	—	1 823	—	1 041	1 041	2 864	270 382	273 246
Indirect Exp.	3	—	3	—	2	2	5	496	502
Total Exp.	1 826	—	1 826	—	1 043	1 043	2 870	270 878	273 748
All labour and employment services									
Direct Exp.	2 177	—	2 177	—	1 041	1 041	3 219	353 036	356 255
Indirect Exp.	4	—	4	—	2	2	6	724	730
Total Exp.	2 182	—	2 182	—	1 043	1 043	3 225	353 759	356 984
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
All social security support									
Direct Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 894	—	1 894	—	—	—	1 894	204 404	206 298
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	4 072	—	4 072	—	1 041	1 041	5 113	557 440	562 553
Indirect Exp.	4	—	4	—	2	2	6	724	730
Total Exp.	4 076	—	4 076	—	1 043	1 043	5 119	558 164	563 283

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.50 Victoria Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	10	—	10	—	—	—	10	16	0.64
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	10	—	10	—	—	—	10	16	0.64
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	51	—	51	—	29	29	80	51	1.57
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	51	—	51	—	29	29	80	51	1.57
All labour and employment services									
Direct Exp.	61	—	61	—	29	29	90	66	1.35
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	61	—	61	—	29	29	90	66	1.35
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	53	—	53	—	—	—	53	38	1.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	53	—	53	—	—	—	53	38	1.37
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	53	—	53	—	—	—	53	38	1.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	53	—	53	—	—	—	53	38	1.37
All social security support									
Direct Exp.	53	—	53	—	—	—	53	38	1.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	53	—	53	—	—	—	53	38	1.37
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	113	—	113	—	29	29	142	105	1.36
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	114	—	114	—	29	29	143	105	1.36

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-O.50

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.51 **Victoria Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	643 218	643 218
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	643 218	643 218
Social housing (GPC 0711.2)									
Direct Exp.	19 372	—	19 372	—	7 797	7 797	27 169	286 555	313 724
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 372	—	19 372	—	7 797	7 797	27 169	286 555	313 724
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	3 773	—	3 773	—	—	—	3 773	42 606	46 379
Indirect Exp.	3	—	3	—	—	—	3	37	40
Total Exp.	3 776	—	3 776	—	—	—	3 776	42 643	46 419
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	8 676	—	8 676	—	4 054	4 054	12 730	145 429	158 159
Indirect Exp.	0	—	0	—	0	0	0	1	1
Total Exp.	8 676	—	8 676	—	4 054	4 054	12 730	145 430	158 160
All homelessness assistance									
Direct Exp.	12 449	—	12 449	—	4 054	4 054	16 504	188 035	204 538
Indirect Exp.	3	—	3	—	0	0	3	38	41
Total Exp.	12 452	—	12 452	—	4 054	4 054	16 507	188 073	204 580
All housing									
Direct Exp.	31 821	—	31 821	—	11 851	11 851	43 672	1 117 808	1 161 480
Indirect Exp.	3	—	3	—	0	0	3	38	41
Total Exp.	31 825	—	31 825	—	11 851	11 851	43 676	1 117 846	1 161 522
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	4 219	—	4 219	—	23 654	23 654	27 873	625 770	653 643
Indirect Exp.	223	—	223	—	1 250	1 250	1 472	33 056	34 528
Total Exp.	4 442	—	4 442	—	24 903	24 903	29 345	658 826	688 171

Table W-O.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	4 671	—	4 671	—	—	—	4 671	692 857	697 528
Indirect Exp.	0	—	0	—	—	—	0	70	70
Total Exp.	4 672	—	4 672	—	—	—	4 672	692 926	697 598
Water supply (GPC+ 0720.0)									
Direct Exp.	1 460	—	1 460	—	94	94	1 554	216 520	218 074
Indirect Exp.	4	—	4	—	0	0	4	540	543
Total Exp.	1 463	—	1 463	—	95	95	1 558	217 059	218 617
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	2 446	—	2 446	—	—	—	2 446	362 875	365 321
Indirect Exp.	5	—	5	—	—	—	5	749	754
Total Exp.	2 451	—	2 451	—	—	—	2 451	363 623	366 075
Fuel and energy (GPC 09)									
Direct Exp.	126	—	126	—	—	—	126	18 708	18 835
Indirect Exp.	1	—	1	—	—	—	1	144	145
Total Exp.	127	—	127	—	—	—	127	18 852	18 979
All Community and environment services									
Direct Exp.	12 922	—	12 922	—	23 748	23 748	36 670	1 916 730	1 953 400
Indirect Exp.	233	—	233	—	1 250	1 250	1 483	34 558	36 040
Total Exp.	13 155	—	13 155	—	24 998	24 998	38 153	1 951 288	1 989 441
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	12 742	—	12 742	—	—	—	12 742	1 889 956	1 902 698
Indirect Exp.	8	—	8	—	—	—	8	1 178	1 186
Total Exp.	12 749	—	12 749	—	—	—	12 749	1 891 134	1 903 884
Rail Transport (GPC 123)									
Direct Exp.	17 971	—	17 971	—	—	—	17 971	1 939 510	1 957 481
Indirect Exp.	162	—	162	—	—	—	162	7 903	8 065
Total Exp.	18 133	—	18 133	—	—	—	18 133	1 947 413	1 965 547
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	1 202	—	1 202	—	—	—	1 202	189 234	190 436
Indirect Exp.	3	—	3	—	—	—	3	410	413
Total Exp.	1 204	—	1 204	—	—	—	1 204	189 645	190 849
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-O.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	31 915	—	31 915	—	—	—	31 915	4 018 701	4 050 615
Indirect Exp.	173	—	173	—	—	—	173	9 492	9 664
Total Exp.	32 087	—	32 087	—	—	—	32 087	4 028 192	4 060 279
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	76 658	—	76 658	—	35 599	35 599	112 257	7 053 238	7 165 496
Indirect Exp.	409	—	409	—	1 250	1 250	1 659	44 087	45 746
Total Exp.	77 067	—	77 067	—	36 849	36 849	113 916	7 097 326	7 211 242

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.52 **Victoria Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	121	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	121	—
Social housing (GPC 0711.2)									
Direct Exp.	539	—	539	—	217	217	757	54	14.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	539	—	539	—	217	217	757	54	14.06
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	105	—	105	—	—	—	105	8	13.14
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	105	—	105	—	—	—	105	8	13.13
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	242	—	242	—	113	113	355	27	12.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	242	—	242	—	113	113	355	27	12.99
All homelessness assistance									
Direct Exp.	347	—	347	—	113	113	460	35	13.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	347	—	347	—	113	113	460	35	13.02
All housing									
Direct Exp.	886	—	886	—	330	330	1 216	210	5.80
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	886	—	886	—	330	330	1 216	210	5.80
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	117	—	117	—	659	659	776	117	6.61
Indirect Exp.	6	—	6	—	35	35	41	6	6.60
Total Exp.	124	—	124	—	694	694	817	124	6.61

Table W-O.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	130	—	130	—	—	—	130	130	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	
Total Exp.	130	—	130	—	—	—	130	130	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	41	—	41	—	3	3	43	41	1.06
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	41	—	41	—	3	3	43	41	1.06
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	68	—	68	—	—	—	68	68	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	68	—	68	—	—	—	68	68	1.00
Fuel and energy (GPC 09)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
All Community and environment services									
Direct Exp.	360	—	360	—	661	661	1 021	360	2.84
Indirect Exp.	6	—	6	—	35	35	41	6	6.36
Total Exp.	366	—	366	—	696	696	1 063	366	2.90
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	355	—	355	—	—	—	355	355	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	355	—	355	—	—	—	355	355	1.00
Rail Transport (GPC 123)									
Direct Exp.	500	—	500	—	—	—	500	364	1.37
Indirect Exp.	5	—	5	—	—	—	5	1	3.05
Total Exp.	505	—	505	—	—	—	505	366	1.38
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	33	—	33	—	—	—	33	36	0.94
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	34	—	34	—	—	—	34	36	0.94
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	

Table W-O.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	889	—	889	—	—	—	889	754	1.18
Indirect Exp.	5	—	5	—	—	—	5	2	2.70
Total Exp.	894	—	894	—	—	—	894	756	1.18
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	2 135	—	2 135	—	991	991	3 126	1 324	2.36
Indirect Exp.	11	—	11	—	35	35	46	8	5.58
Total Exp.	2 146	—	2 146	—	1 026	1 026	3 172	1 332	2.38

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.53 **Victoria Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	76 380	—	76 380	—	1 887	1 887	78 267	1 548 242	1 626 510
Indirect Exp.	72	—	72	—	2	2	74	1 489	1 563
Total Exp.	76 453	—	76 453	—	1 889	1 889	78 342	1 549 731	1 628 072
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	22 697	2 915	25 612	—	—	—	25 612	394 276	419 888
Indirect Exp.	67	9	76	—	—	—	76	1 167	1 242
Total Exp.	22 764	2 924	25 688	—	—	—	25 688	395 443	421 130
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	1 226	—	1 226	—	641	641	1 868	181 926	183 794
Indirect Exp.	8	—	8	—	4	4	11	1 113	1 124
Total Exp.	1 234	—	1 234	—	645	645	1 879	183 038	184 918
Access to justice services (GPC+ 0320.3)									
Direct Exp.	6 007	—	6 007	—	—	—	6 007	222 553	228 560
Indirect Exp.	3	—	3	—	—	—	3	149	152
Total Exp.	6 010	—	6 010	—	—	—	6 010	222 702	228 712
All law courts and legal services									
Direct Exp.	29 931	2 915	32 846	—	641	641	33 487	798 754	832 242
Indirect Exp.	78	9	86	—	4	4	90	2 428	2 519
Total Exp.	30 008	2 924	32 932	—	645	645	33 577	801 183	834 760
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	8 844	—	8 844	—	—	—	8 844	40 535	49 379
Indirect Exp.	9	—	9	—	—	—	9	43	53
Total Exp.	8 853	—	8 853	—	—	—	8 853	40 578	49 432
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	28 277	—	28 277	—	5 616	5 616	33 893	458 081	491 974
Indirect Exp.	22	—	22	—	10	10	31	356	388
Total Exp.	28 298	—	28 298	—	5 626	5 626	33 924	458 438	492 362
All prisons and corrective services									
Direct Exp.	37 121	—	37 121	—	5 616	5 616	42 737	498 616	541 353
Indirect Exp.	31	—	31	—	10	10	41	399	440
Total Exp.	37 152	—	37 152	—	5 626	5 626	42 778	499 016	541 793

Table W-O.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	16 311	—	16 311	—	—	—	16 311	990 831	1 007 142
Indirect Exp.	25	—	25	—	—	—	25	1 518	1 542
Total Exp.	16 335	—	16 335	—	—	—	16 335	992 349	1 008 684
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	1 562	—	1 562	—	6 045	6 045	7 607	231 638	239 245
Indirect Exp.	1	—	1	—	4	4	6	172	177
Total Exp.	1 563	—	1 563	—	6 049	6 049	7 612	231 810	239 422
All other public order									
Direct Exp.	17 872	—	17 872	—	6 045	6 045	23 917	1 222 469	1 246 387
Indirect Exp.	26	—	26	—	4	4	30	1 689	1 720
Total Exp.	17 898	—	17 898	—	6 049	6 049	23 948	1 224 159	1 248 106
All public order and safety									
Direct Exp.	161 304	2 915	164 219	—	14 189	14 189	178 409	4 068 082	4 246 491
Indirect Exp.	207	9	216	—	20	20	236	6 006	6 241
Total Exp.	161 511	2 924	164 435	—	14 209	14 209	178 644	4 074 088	4 252 732
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	441	—	441	—	557	557	998	295 068	296 066
Indirect Exp.	0	—	0	—	0	0	0	4	4
Total Exp.	441	—	441	—	557	557	998	295 072	296 070
Welfare services for the aged (GPC 0622)									
Direct Exp.	6 903	—	6 903	—	371	371	7 274	690 812	698 086
Indirect Exp.	6	—	6	—	0	0	6	585	591
Total Exp.	6 909	—	6 909	—	372	372	7 281	691 397	698 677
All welfare for the aged									
Direct Exp.	7 344	—	7 344	—	929	929	8 272	985 880	994 152
Indirect Exp.	6	—	6	—	0	0	6	588	595
Total Exp.	7 350	—	7 350	—	929	929	8 279	986 468	994 747
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	43 926	—	43 926	—	—	—	43 926	1 140 619	1 184 545
Indirect Exp.	- 27	—	- 27	—	—	—	- 27	- 693	- 720
Total Exp.	43 899	—	43 899	—	—	—	43 899	1 139 925	1 183 825
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	51 438	—	51 438	—	5 129	5 129	56 567	361 372	417 939
Indirect Exp.	44	—	44	—	4	4	49	311	359
Total Exp.	51 483	—	51 483	—	5 133	5 133	56 616	361 683	418 299

Table W-O.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	9 732	—	9 732	—	17 574	17 574	27 306	136 156	163 462
Indirect Exp.	8	—	8	—	15	15	23	117	141
Total Exp.	9 740	—	9 740	—	17 590	17 590	27 329	136 273	163 602
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	1 013	—	1 013	—	—	—	1 013	117 255	118 268
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	1 013	—	1 013	—	—	—	1 013	117 256	118 269
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	1 013	—	1 013	—	—	—	1 013	117 255	118 268
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	1 013	—	1 013	—	—	—	1 013	117 256	118 269
All community support and welfare									
Direct Exp.	113 453	—	113 453	—	23 632	23 632	137 084	2 741 282	2 878 366
Indirect Exp.	32	—	32	—	20	20	52	324	375
Total Exp.	113 484	—	113 484	—	23 652	23 652	137 136	2 741 605	2 878 741
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	488	—	488	—	2 461	2 461	2 949	72 443	75 392
Indirect Exp.	1	—	1	—	5	5	6	139	144
Total Exp.	489	—	489	—	2 465	2 465	2 955	72 582	75 537
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	1 663	—	1 663	—	419	419	2 083	246 728	248 811
Indirect Exp.	4	—	4	—	1	1	4	530	535
Total Exp.	1 667	—	1 667	—	420	420	2 087	247 258	249 346
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	1 663	—	1 663	—	419	419	2 083	246 728	248 811
Indirect Exp.	4	—	4	—	1	1	4	530	535
Total Exp.	1 667	—	1 667	—	420	420	2 087	247 258	249 346

Table W-O.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	3 202	—	3 202	—	159	159	3 360	474 919	478 280
Indirect Exp.	9	—	9	—	0	0	9	1 274	1 283
Total Exp.	3 210	—	3 210	—	159	159	3 369	476 193	479 562
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	3 202	—	3 202	—	159	159	3 360	474 919	478 280
Indirect Exp.	9	—	9	—	0	0	9	1 274	1 283
Total Exp.	3 210	—	3 210	—	159	159	3 369	476 193	479 562
All recreation and culture									
Direct Exp.	5 354	—	5 354	—	3 039	3 039	8 392	794 091	802 483
Indirect Exp.	13	—	13	—	6	6	19	1 943	1 962
Total Exp.	5 367	—	5 367	—	3 045	3 045	8 411	796 033	804 444
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	280 110	2 915	283 025	—	40 860	40 860	323 885	7 603 455	7 927 340
Indirect Exp.	252	9	260	—	46	46	306	8 272	8 578
Total Exp.	280 362	2 924	283 286	—	40 906	40 906	324 191	7 611 727	7 935 918

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.54 **Victoria Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 127	—	2 127	—	53	53	2 180	291	7.50
Indirect Exp.	2	—	2	—	0	0	2	0	..
Total Exp.	2 129	—	2 129	—	53	53	2 182	291	7.50
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	632	81	713	—	—	—	713	74	9.64
Indirect Exp.	2	0	2	—	—	—	2	0	..
Total Exp.	634	81	715	—	—	—	715	74	9.64
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	34	—	34	—	18	18	52	34	1.52
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	34	—	34	—	18	18	52	34	1.52
Access to justice services (GPC+ 0320.3)									
Direct Exp.	167	—	167	—	—	—	167	42	4.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	167	—	167	—	—	—	167	42	4.00
All law courts and legal services									
Direct Exp.	834	81	915	—	18	18	933	150	6.22
Indirect Exp.	2	0	2	—	0	0	3	0	..
Total Exp.	836	81	917	—	18	18	935	150	6.22
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	246	—	246	—	—	—	246	8	32.36
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	247	—	247	—	—	—	247	8	32.36
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	787	—	787	—	156	156	944	86	10.98
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	788	—	788	—	157	157	945	86	10.98
All prisons and corrective services									
Direct Exp.	1 034	—	1 034	—	156	156	1 190	94	12.71
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	1 035	—	1 035	—	157	157	1 191	94	12.72

Table W-O.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	454	—	454	—	—	—	454	186	2.44
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	455	—	455	—	—	—	455	186	2.44
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	43	—	43	—	168	168	212	43	4.87
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	44	—	44	—	168	168	212	44	4.87
All other public order									
Direct Exp.	498	—	498	—	168	168	666	230	2.90
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	498	—	498	—	168	168	667	230	2.90
All public order and safety									
Direct Exp.	4 492	81	4 573	—	395	395	4 968	764	6.51
Indirect Exp.	6	0	6	—	1	1	7	1	5.80
Total Exp.	4 498	81	4 579	—	396	396	4 975	765	6.50
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	12	—	12	—	16	16	28	55	0.50
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	—	12	—	16	16	28	55	0.50
Welfare services for the aged (GPC 0622)									
Direct Exp.	192	—	192	—	10	10	203	130	1.56
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	192	—	192	—	10	10	203	130	1.56
All welfare for the aged									
Direct Exp.	205	—	205	—	26	26	230	185	1.24
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	205	—	205	—	26	26	231	185	1.24
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	1 223	—	1 223	—	—	—	1 223	214	5.71
Indirect Exp.	- 1	—	- 1	—	—	—	- 1	- 0	..
Total Exp.	1 223	—	1 223	—	—	—	1 223	214	5.71
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 432	—	1 432	—	143	143	1 575	68	23.22
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	1 434	—	1 434	—	143	143	1 577	68	23.22

Table W-O.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	271	—	271	—	489	489	760	26	29.75
Indirect Exp.	0	—	0	—	0	0	1	0	..
Total Exp.	271	—	271	—	490	490	761	26	29.75
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	28	—	28	—	—	—	28	22	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	22	1.28
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	28	—	28	—	—	—	28	22	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	22	1.28
All community support and welfare									
Direct Exp.	3 159	—	3 159	—	658	658	3 818	515	7.42
Indirect Exp.	1	—	1	—	1	1	1	0	..
Total Exp.	3 160	—	3 160	—	659	659	3 819	515	7.42
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	14	—	14	—	69	69	82	14	6.04
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	14	—	14	—	69	69	82	14	6.04
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	46	—	46	—	12	12	58	46	1.25
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	46	—	46	—	12	12	58	46	1.25
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	46	—	46	—	12	12	58	46	1.25
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	46	—	46	—	12	12	58	46	1.25

Table W-O.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	89	—	89	—	4	4	94	89	1.05
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	89	—	89	—	4	4	94	89	1.05
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	89	—	89	—	4	4	94	89	1.05
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	89	—	89	—	4	4	94	89	1.05
All recreation and culture									
Direct Exp.	149	—	149	—	85	85	234	149	1.57
Indirect Exp.	0	—	0	—	0	0	1	0	..
Total Exp.	149	—	149	—	85	85	234	149	1.57
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	7 801	81	7 882	—	1 138	1 138	9 020	1 427	6.32
Indirect Exp.	7	0	7	—	1	1	9	2	5.46
Total Exp.	7 808	81	7 889	—	1 139	1 139	9 028	1 429	6.32

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.55 **Victoria Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	3 679	—	3 679	—	—	—	3 679	545 757	549 436
Indirect Exp.	1 068	—	1 068	—	—	—	1 068	158 448	159 517
Total Exp.	4 748	—	4 748	—	—	—	4 748	704 205	708 953
All general public services									
Direct Exp.	3 679	—	3 679	—	—	—	3 679	545 757	549 436
Indirect Exp.	1 068	—	1 068	—	—	—	1 068	158 448	159 517
Total Exp.	4 748	—	4 748	—	—	—	4 748	704 205	708 953
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	8 210	—	8 210	—	—	—	8 210	1 217 810	1 226 020
Indirect Exp.	0	—	0	—	—	—	0	69	70
Total Exp.	8 211	—	8 211	—	—	—	8 211	1 217 879	1 226 090
All general government services and defence									
Direct Exp.	11 889	—	11 889	—	—	—	11 889	1 763 567	1 775 456
Indirect Exp.	1 069	—	1 069	—	—	—	1 069	158 518	159 586
Total Exp.	12 958	—	12 958	—	—	—	12 958	1 922 085	1 935 043

Table W-O.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	3 337	—	3 337	—	—	—	3 337	494 908	498 244
Indirect Exp.	57	—	57	—	—	—	57	8 425	8 482
Total Exp.	3 393	—	3 393	—	—	—	3 393	503 333	506 726
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	136	—	136	—	—	—	136	20 145	20 280
Indirect Exp.	1	—	1	—	—	—	1	76	76
Total Exp.	136	—	136	—	—	—	136	20 220	20 356
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	764	—	764	—	—	—	764	113 261	114 025
Indirect Exp.	1	—	1	—	—	—	1	116	116
Total Exp.	764	—	764	—	—	—	764	113 377	114 141
All support to industry									
Direct Exp.	4 236	—	4 236	—	—	—	4 236	628 314	632 550
Indirect Exp.	58	—	58	—	—	—	58	8 616	8 674
Total Exp.	4 294	—	4 294	—	—	—	4 294	636 930	641 224
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	16 125	—	16 125	—	—	—	16 125	2 391 881	2 408 006
Indirect Exp.	1 127	—	1 127	—	—	—	1 127	167 134	168 261
Total Exp.	17 252	—	17 252	—	—	—	17 252	2 559 014	2 576 267

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-O.56 **Victoria Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	102	—	102	—	—	—	102	102	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	132	—	132	—	—	—	132	132	1.00
All general public services									
Direct Exp.	102	—	102	—	—	—	102	102	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	132	—	132	—	—	—	132	132	1.00
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	229	—	229	—	—	—	229	229	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	229	—	229	—	—	—	229	229	1.00
All general government services and defence									
Direct Exp.	331	—	331	—	—	—	331	331	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	361	—	361	—	—	—	361	361	1.00

Table W-O.56

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non- Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	93	—	93	—	—	—	93	93	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	95	—	95	—	—	—	95	95	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	21	—	21	—	—	—	21	21	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	21	—	21	—	—	—	21	21	1.00
All support to industry									
Direct Exp.	118	—	118	—	—	—	118	118	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	120	—	120	—	—	—	120	120	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	449	—	449	—	—	—	449	449	1.00
Indirect Exp.	31	—	31	—	—	—	31	31	1.00
Total Exp.	480	—	480	—	—	—	480	480	1.00

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).