

Estimates of  
Queensland Government  
Total Indigenous Expenditure,  
2008-09 and 2010-11

2012 Indigenous  
Expenditure Report  
Web Attachment W-P

*Steering Committee  
for the Review of  
Government  
Service Provision*

4 September 2012 Release

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# Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website ([www.pc.gov.au/ier](http://www.pc.gov.au/ier)), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Queensland Government total (direct plus indirect) Indigenous expenditure on services in 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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## Other web-based attachments

### Direct expenditure in individual states and territories:<sup>1</sup>

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<sup>1</sup> Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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**Table W-P.1 Queensland Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-P.3)									
Early child development									
Direct Exp.	17 390	421	17 812	1 345	–	1 345	19 156	91 668	110 824
Indirect Exp.	85	2	87	6	–	6	93	460	553
Total Exp.	17 475	423	17 898	1 351	–	1 351	19 250	92 127	111 377
School education									
Direct Exp.	601 670	55 160	656 829	48 850	–	48 850	705 679	8 198 481	8 904 160
Indirect Exp.	84	8	92	6	–	6	99	1 174	1 273
Total Exp.	601 754	55 168	656 922	48 856	–	48 856	705 778	8 199 655	8 905 432
Tertiary education									
Direct Exp.	52 757	3 707	56 464	12 181	–	12 181	68 645	992 642	1 061 286
Indirect Exp.	1 161	100	1 261	91	–	91	1 352	21 428	22 780
Total Exp.	53 918	3 807	57 725	12 272	–	12 272	69 997	1 014 070	1 084 067
All early child development, and Education and training									
Direct Exp.	671 817	59 288	731 105	62 375	–	62 375	793 480	9 282 790	10 076 270
Indirect Exp.	1 330	110	1 440	104	–	104	1 544	23 062	24 606
Total Exp.	673 147	59 398	732 545	62 479	–	62 479	795 024	9 305 852	10 100 876
HEALTHY LIVES (Table W-P.5)									
Hospital services (including mental health institutions)									
Direct Exp.	540 547	27 027	567 574	–	80 667	80 667	648 241	7 295 902	7 944 143
Indirect Exp.	7 149	357	7 507	–	769	769	8 276	94 487	102 763
Total Exp.	547 696	27 385	575 081	–	81 436	81 436	656 517	7 390 389	8 046 906
Public and community health services (excluding subsidies)									
Direct Exp.	155 464	–	155 464	9 659	63 684	73 344	228 808	2 392 396	2 621 204
Indirect Exp.	674	–	674	79	1 303	1 382	2 055	23 113	25 168
Total Exp.	156 138	–	156 138	9 739	64 987	74 725	230 863	2 415 509	2 646 372
Health care subsidies and support services									
Direct Exp.	4 522	0	4 523	–	1 093	1 093	5 615	258 078	263 693
Indirect Exp.	17	–	17	–	20	20	36	2 941	2 977
Total Exp.	4 539	0	4 539	–	1 113	1 113	5 652	261 018	266 670
All healthy lives									
Direct Exp.	700 534	27 028	727 561	9 659	145 444	155 103	882 664	9 946 376	10 829 040
Indirect Exp.	7 839	357	8 197	79	2 092	2 171	10 368	120 540	130 908
Total Exp.	708 373	27 385	735 758	9 739	147 536	157 274	893 032	10 066 916	10 959 948

Table W-P.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-P.7)</b>									
<b>Labour and employment services</b>									
Direct Exp.	59 131	—	59 131	16 644	—	16 644	75 776	393 806	469 582
Indirect Exp.	656	—	656	190	—	190	846	5 374	6 220
<b>Total Exp.</b>	<b>59 788</b>	<b>—</b>	<b>59 788</b>	<b>16 834</b>	<b>—</b>	<b>16 834</b>	<b>76 621</b>	<b>399 181</b>	<b>475 802</b>
<b>Social security support</b>									
Direct Exp.	3 309	310	3 619	—	—	—	3 619	54 546	58 165
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 309</b>	<b>310</b>	<b>3 619</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 619</b>	<b>54 546</b>	<b>58 165</b>
<b>All economic participation</b>									
Direct Exp.	62 440	310	62 751	16 644	—	16 644	79 395	448 352	527 747
Indirect Exp.	656	—	656	190	—	190	846	5 374	6 220
<b>Total Exp.</b>	<b>63 097</b>	<b>310</b>	<b>63 407</b>	<b>16 834</b>	<b>—</b>	<b>16 834</b>	<b>80 241</b>	<b>453 726</b>	<b>533 967</b>
<b>HOME ENVIRONMENT (Table W-P.7)</b>									
<b>Housing services</b>									
Direct Exp.	80 862	7 222	88 084	130 831	—	130 831	218 914	936 280	1 155 195
Indirect Exp.	190	17	207	317	—	317	525	2 255	2 780
<b>Total Exp.</b>	<b>81 052</b>	<b>7 239</b>	<b>88 291</b>	<b>131 148</b>	<b>—</b>	<b>131 148</b>	<b>219 439</b>	<b>938 536</b>	<b>1 157 975</b>
<b>Community and environment services</b>									
Direct Exp.	37 170	1 596	38 766	44 696	—	44 696	83 463	883 547	967 010
Indirect Exp.	445	27	472	101	—	101	573	10 990	11 563
<b>Total Exp.</b>	<b>37 615</b>	<b>1 623</b>	<b>39 238</b>	<b>44 797</b>	<b>—</b>	<b>44 797</b>	<b>84 035</b>	<b>894 538</b>	<b>978 573</b>
<b>Transport and communications services</b>									
Direct Exp.	186 226	—	186 226	3 447	—	3 447	189 673	5 130 833	5 320 506
Indirect Exp.	368	—	368	1	—	1	369	9 873	10 242
<b>Total Exp.</b>	<b>186 594</b>	<b>—</b>	<b>186 594</b>	<b>3 448</b>	<b>—</b>	<b>3 448</b>	<b>190 042</b>	<b>5 140 706</b>	<b>5 330 748</b>
<b>All home environment</b>									
Direct Exp.	304 258	8 818	313 076	178 974	—	178 974	492 050	6 950 661	7 442 711
Indirect Exp.	1 004	44	1 047	419	—	419	1 466	23 119	24 585
<b>Total Exp.</b>	<b>305 261</b>	<b>8 862</b>	<b>314 123</b>	<b>179 393</b>	<b>—</b>	<b>179 393</b>	<b>493 516</b>	<b>6 973 780</b>	<b>7 467 296</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-P.11)</b>									
<b>Public order and safety</b>									
Direct Exp.	529 464	39 696	569 160	38 369	14 013	52 382	621 542	3 056 340	3 677 882
Indirect Exp.	1 456	119	1 575	147	82	229	1 804	9 452	11 256
<b>Total Exp.</b>	<b>530 920</b>	<b>39 815</b>	<b>570 735</b>	<b>38 516</b>	<b>14 095</b>	<b>52 611</b>	<b>623 346</b>	<b>3 065 792</b>	<b>3 689 138</b>



Table W-P.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	350 139	24 545	374 685	83 131	1 160	84 292	458 976	2 340 978	2 799 954
Indirect Exp.	13	0	13	—	3	3	16	1 244	1 260
Total Exp.	350 152	24 546	374 698	83 131	1 163	84 295	458 993	2 342 222	2 801 214
Recreation and culture									
Direct Exp.	38 480	—	38 480	16 284	2 284	18 568	57 048	1 086 451	1 143 499
Indirect Exp.	629	—	629	66	4	70	699	16 886	17 585
Total Exp.	39 109	—	39 109	16 350	2 288	18 638	57 747	1 103 337	1 161 084
All safe and supportive communities									
Direct Exp.	918 083	64 242	982 325	137 784	17 457	155 241	1 137 566	6 483 769	7 621 335
Indirect Exp.	2 098	119	2 217	213	89	302	2 519	27 582	30 101
Total Exp.	920 181	64 361	984 542	137 997	17 547	155 543	1 140 085	6 511 351	7 651 436
OTHER GOVERNMENT SERVICES (Table W-P.13)									
General government services and defence									
Direct Exp.	192 668	—	192 668	56 757	—	56 757	249 424	5 138 261	5 387 685
Indirect Exp.	6 725	—	6 725	54	—	54	6 780	179 356	186 136
Total Exp.	199 393	—	199 393	56 811	—	56 811	256 204	5 317 617	5 573 821
Support to industry									
Direct Exp.	42 163	—	42 163	3 075	—	3 075	45 238	1 124 457	1 169 695
Indirect Exp.	582	—	582	60	—	60	642	15 534	16 176
Total Exp.	42 746	—	42 746	3 135	—	3 135	45 881	1 139 990	1 185 871
All other government services									
Direct Exp.	234 831	—	234 831	59 832	—	59 832	294 663	6 262 717	6 557 380
Indirect Exp.	7 308	—	7 308	114	—	114	7 422	194 890	202 312
Total Exp.	242 139	—	242 139	59 946	—	59 946	302 085	6 457 607	6 759 692
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	2 891 963	159 685	3 051 648	465 268	162 901	628 170	3 679 818	39 374 665	43 054 483
Indirect Exp.	20 235	630	20 865	1 119	2 181	3 300	24 165	394 567	418 732
Total Exp.	2 912 198	160 316	3 072 514	466 387	165 082	631 470	3 703 983	39 769 232	43 473 215

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-P.1**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.2 Queensland Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-P.4)									
Early child development									
Direct Exp.	105	3	108	8	—	8	116	21	5.57
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	106	3	109	8	—	8	117	21	5.57
School education									
Direct Exp.	3 649	335	3 984	296	—	296	4 280	1 864	2.30
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	3 650	335	3 984	296	—	296	4 280	1 865	2.30
Tertiary education									
Direct Exp.	320	22	342	74	—	74	416	226	1.84
Indirect Exp.	7	1	8	1	—	1	8	5	1.68
Total Exp.	327	23	350	74	—	74	425	231	1.84
All early child development, and Education and training									
Direct Exp.	4 075	360	4 434	378	—	378	4 812	2 111	2.28
Indirect Exp.	8	1	9	1	—	1	9	5	1.79
Total Exp.	4 083	360	4 443	379	—	379	4 822	2 116	2.28
HEALTHY LIVES (Table W-P.6)									
Hospital services (including mental health institutions)									
Direct Exp.	3 278	164	3 442	—	489	489	3 932	1 659	2.37
Indirect Exp.	43	2	46	—	5	5	50	21	2.34
Total Exp.	3 322	166	3 488	—	494	494	3 982	1 681	2.37
Public and community health services (excluding subsidies)									
Direct Exp.	943	—	943	59	386	445	1 388	544	2.55
Indirect Exp.	4	—	4	0	8	8	12	5	2.37
Total Exp.	947	—	947	59	394	453	1 400	549	2.55
Health care subsidies and support services									
Direct Exp.	27	—	27	—	7	7	34	59	0.58
Indirect Exp.	0	—	0	—	0	0	0	1	..
Total Exp.	28	—	28	—	7	7	34	59	0.58
All healthy lives									
Direct Exp.	4 249	164	4 413	59	882	941	5 353	2 262	2.37
Indirect Exp.	48	2	50	0	13	13	63	27	2.29
Total Exp.	4 296	166	4 462	59	895	954	5 416	2 289	2.37

Table W-P.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-P.8)									
Labour and employment services									
Direct Exp.	359	—	359	101	—	101	460	90	5.13
Indirect Exp.	4	—	4	1	—	1	5	1	4.20
Total Exp.	363	—	363	102	—	102	465	91	5.12
Social security support									
Direct Exp.	20	2	22	—	—	—	22	12	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	20	2	22	—	—	—	22	12	1.77
All economic participation									
Direct Exp.	379	2	381	101	—	101	482	102	4.72
Indirect Exp.	4	—	4	1	—	1	5	1	4.20
Total Exp.	383	2	385	102	—	102	487	103	4.72
HOME ENVIRONMENT (Table W-P.8)									
Housing services									
Direct Exp.	490	44	534	793	—	793	1 328	213	6.24
Indirect Exp.	1	0	1	2	—	2	3	1	..
Total Exp.	492	44	535	795	—	795	1 331	213	6.24
Community and environment services									
Direct Exp.	225	10	235	271	—	271	506	201	2.52
Indirect Exp.	3	0	3	1	—	1	3	3	1.39
Total Exp.	228	10	238	272	—	272	510	203	2.51
Transport and communications services									
Direct Exp.	1 129	—	1 129	21	—	21	1 150	1 167	0.99
Indirect Exp.	2	—	2	0	—	0	2	2	1.00
Total Exp.	1 132	—	1 132	21	—	21	1 153	1 169	0.99
All home environment									
Direct Exp.	1 845	53	1 899	1 085	—	1 085	2 984	1 581	1.89
Indirect Exp.	6	0	6	3	—	3	9	5	1.69
Total Exp.	1 851	54	1 905	1 088	—	1 088	2 993	1 586	1.89
SAFE AND SUPPORTIVE COMMUNITIES (Table W-P.12)									
Public order and safety									
Direct Exp.	3 211	241	3 452	233	85	318	3 770	695	5.42
Indirect Exp.	9	1	10	1	1	1	11	2	5.09
Total Exp.	3 220	241	3 461	234	85	319	3 781	697	5.42

Table W-P.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 124	149	2 272	504	7	511	2 784	532	5.23
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	2 124	149	2 273	504	7	511	2 784	533	5.23
Recreation and culture									
Direct Exp.	233	—	233	99	14	113	346	247	1.40
Indirect Exp.	4	—	4	0	0	0	4	4	1.10
Total Exp.	237	—	237	99	14	113	350	251	1.40
All safe and supportive communities									
Direct Exp.	5 568	390	5 958	836	106	942	6 899	1 474	4.68
Indirect Exp.	13	1	13	1	1	2	15	6	2.44
Total Exp.	5 581	390	5 971	837	106	943	6 915	1 481	4.67
OTHER GOVERNMENT SERVICES (Table W-P.14)									
General government services and defence									
Direct Exp.	1 169	—	1 169	344	—	344	1 513	1 169	1.29
Indirect Exp.	41	—	41	0	—	0	41	41	1.01
Total Exp.	1 209	—	1 209	345	—	345	1 554	1 209	1.28
Support to industry									
Direct Exp.	256	—	256	19	—	19	274	256	1.07
Indirect Exp.	4	—	4	0	—	0	4	4	1.10
Total Exp.	259	—	259	19	—	19	278	259	1.07
All other government services									
Direct Exp.	1 424	—	1 424	363	—	363	1 787	1 424	1.25
Indirect Exp.	44	—	44	1	—	1	45	44	1.02
Total Exp.	1 469	—	1 469	364	—	364	1 832	1 469	1.25
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	17 540	968	18 508	2 822	988	3 810	22 318	8 954	2.49
Indirect Exp.	123	4	127	7	13	20	147	90	1.63
Total Exp.	17 662	972	18 635	2 829	1 001	3 830	22 464	9 044	2.48

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-P.2**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.3 Queensland Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	17 390	421	17 812	1 345	—	1 345	19 156	91 668	110 824
Indirect Exp.	85	2	87	6	—	6	93	460	553
Total Exp.	17 475	423	17 898	1 351	—	1 351	19 250	92 127	111 377
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	17 390	421	17 812	1 345	—	1 345	19 156	91 668	110 824
Indirect Exp.	85	2	87	6	—	6	93	460	553
Total Exp.	17 475	423	17 898	1 351	—	1 351	19 250	92 127	111 377
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	324 846	29 589	354 435	39 963	—	39 963	394 398	4 280 557	4 674 955
Indirect Exp.	47	4	51	6	—	6	57	619	676
Total Exp.	324 892	29 593	354 486	39 969	—	39 969	394 455	4 281 176	4 675 631
Secondary education (GPC 0412)									
Direct Exp.	204 090	18 889	222 979	8 886	—	8 886	231 865	3 013 924	3 245 789
Indirect Exp.	16	1	17	1	—	1	18	236	254
Total Exp.	204 106	18 890	222 996	8 887	—	8 887	231 883	3 014 160	3 246 043
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	62 248	5 703	67 950	—	—	—	67 950	742 124	810 074
Indirect Exp.	4	0	4	—	—	—	4	49	53
Total Exp.	62 252	5 703	67 955	—	—	—	67 955	742 172	810 127
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	9 617	898	10 515	—	—	—	10 515	148 465	158 980
Indirect Exp.	2	0	3	—	—	—	3	35	38
Total Exp.	9 619	898	10 518	—	—	—	10 518	148 500	159 018

Table W-P.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	869	81	951	—	—	—	951	13 411	14 362
Indirect Exp.	15	1	17	—	—	—	17	235	252
<b>Total Exp.</b>	<b>885</b>	<b>83</b>	<b>967</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>967</b>	<b>13 646</b>	<b>14 613</b>
All other school education									
Direct Exp.	72 734	6 682	79 416	—	—	—	79 416	904 000	983 416
Indirect Exp.	22	2	24	—	—	—	24	319	343
<b>Total Exp.</b>	<b>72 755</b>	<b>6 684</b>	<b>79 439</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>79 439</b>	<b>904 319</b>	<b>983 758</b>
<b>All school education</b>									
Direct Exp.	601 670	55 160	656 829	48 850	—	48 850	705 679	8 198 481	8 904 160
Indirect Exp.	84	8	92	6	—	6	99	1 174	1 273
<b>Total Exp.</b>	<b>601 754</b>	<b>55 168</b>	<b>656 922</b>	<b>48 856</b>	<b>—</b>	<b>48 856</b>	<b>705 778</b>	<b>8 199 655</b>	<b>8 905 432</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	50	5	55	—	—	—	55	3 887	3 942
Indirect Exp.	0	0	0	—	—	—	0	32	32
<b>Total Exp.</b>	<b>50</b>	<b>5</b>	<b>55</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>55</b>	<b>3 919</b>	<b>3 974</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	39 102	3 689	42 791	—	—	—	42 791	714 417	757 208
Indirect Exp.	1 058	100	1 158	—	—	—	1 158	19 329	20 487
<b>Total Exp.</b>	<b>40 160</b>	<b>3 789</b>	<b>43 949</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>43 949</b>	<b>733 746</b>	<b>777 695</b>
Vocational training (GPC 1331)									
Direct Exp.	13 470	—	13 470	12 181	—	12 181	25 651	272 250	297 901
Indirect Exp.	101	—	101	91	—	91	192	2 035	2 227
<b>Total Exp.</b>	<b>13 571</b>	<b>—</b>	<b>13 571</b>	<b>12 272</b>	<b>—</b>	<b>12 272</b>	<b>25 842</b>	<b>274 286</b>	<b>300 128</b>
All TAFE and VET									
Direct Exp.	52 572	3 689	56 261	12 181	—	12 181	68 442	986 667	1 055 109
Indirect Exp.	1 159	100	1 258	91	—	91	1 350	21 364	22 714
<b>Total Exp.</b>	<b>53 731</b>	<b>3 789</b>	<b>57 520</b>	<b>12 272</b>	<b>—</b>	<b>12 272</b>	<b>69 791</b>	<b>1 008 032</b>	<b>1 077 823</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



Table W-P.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	17	2	18	—	—	—	18	256	274
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>17</b>	<b>2</b>	<b>18</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>18</b>	<b>256</b>	<b>274</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	119	11	130	—	—	—	130	1 831	1 961
Indirect Exp.	2	0	2	—	—	—	2	32	34
<b>Total Exp.</b>	<b>121</b>	<b>11</b>	<b>132</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>132</b>	<b>1 864</b>	<b>1 996</b>
All other tertiary education									
Direct Exp.	135	13	148	—	—	—	148	2 087	2 235
Indirect Exp.	2	0	2	—	—	—	2	32	34
<b>Total Exp.</b>	<b>137</b>	<b>13</b>	<b>150</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>150</b>	<b>2 119</b>	<b>2 270</b>
<b>All tertiary education</b>									
Direct Exp.	52 757	3 707	56 464	12 181	—	12 181	68 645	992 642	1 061 286
Indirect Exp.	1 161	100	1 261	91	—	91	1 352	21 428	22 780
<b>Total Exp.</b>	<b>53 918</b>	<b>3 807</b>	<b>57 725</b>	<b>12 272</b>	<b>—</b>	<b>12 272</b>	<b>69 997</b>	<b>1 014 070</b>	<b>1 084 067</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	671 817	59 288	731 105	62 375	—	62 375	793 480	9 282 790	10 076 270
Indirect Exp.	1 330	110	1 440	104	—	104	1 544	23 062	24 606
<b>Total Exp.</b>	<b>673 147</b>	<b>59 398</b>	<b>732 545</b>	<b>62 479</b>	<b>—</b>	<b>62 479</b>	<b>795 024</b>	<b>9 305 852</b>	<b>10 100 876</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.4 Queensland Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	105	3	108	8	—	8	116	21	5.57
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	106	3	109	8	—	8	117	21	5.57
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	105	3	108	8	—	8	116	21	5.57
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	106	3	109	8	—	8	117	21	5.57
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 970	179	2 150	242	—	242	2 392	973	2.46
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	1 970	179	2 150	242	—	242	2 392	974	2.46
Secondary education (GPC 0412)									
Direct Exp.	1 238	115	1 352	54	—	54	1 406	685	2.05
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	1 238	115	1 352	54	—	54	1 406	685	2.05
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	378	35	412	—	—	—	412	169	2.44
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	378	35	412	—	—	—	412	169	2.44
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	58	5	64	—	—	—	64	34	1.89
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	58	5	64	—	—	—	64	34	1.89

Table W-P.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	5	0	6	—	—	—	6	3	1.89
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6</b>	<b>3</b>	<b>1.89</b>
All other school education									
Direct Exp.	441	41	482	—	—	—	482	206	2.34
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>441</b>	<b>41</b>	<b>482</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>482</b>	<b>206</b>	<b>2.34</b>
<b>All school education</b>									
Direct Exp.	3 649	335	3 984	296	—	296	4 280	1 864	2.30
Indirect Exp.	1	0	1	0	—	0	1	0	..
<b>Total Exp.</b>	<b>3 650</b>	<b>335</b>	<b>3 984</b>	<b>296</b>	<b>—</b>	<b>296</b>	<b>4 280</b>	<b>1 865</b>	<b>2.30</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	0	0	0	—	—	—	0	1	—
Indirect Exp.	—	—	—	—	—	—	—	0	..
<b>Total Exp.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>1</b>	<b>—</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	237	22	260	—	—	—	260	162	1.60
Indirect Exp.	6	1	7	—	—	—	7	4	1.60
<b>Total Exp.</b>	<b>244</b>	<b>23</b>	<b>267</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>267</b>	<b>167</b>	<b>1.60</b>
Vocational training (GPC 1331)									
Direct Exp.	82	—	82	74	—	74	156	62	2.51
Indirect Exp.	1	—	1	1	—	1	1	0	..
<b>Total Exp.</b>	<b>82</b>	<b>—</b>	<b>82</b>	<b>74</b>	<b>—</b>	<b>74</b>	<b>157</b>	<b>62</b>	<b>2.51</b>
All TAFE and VET									
Direct Exp.	319	22	341	74	—	74	415	224	1.85
Indirect Exp.	7	1	8	1	—	1	8	5	1.69
<b>Total Exp.</b>	<b>326</b>	<b>23</b>	<b>349</b>	<b>74</b>	<b>—</b>	<b>74</b>	<b>423</b>	<b>229</b>	<b>1.85</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-P.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	0	0	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	1	0	1	—	—	—	1	0	—
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>0</b>	<b>—</b>
All other tertiary education									
Direct Exp.	1	0	1	—	—	—	1	0	..
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>0</b>	<b>..</b>
<b>All tertiary education</b>									
Direct Exp.	320	22	342	74	—	74	416	226	1.84
Indirect Exp.	7	1	8	1	—	1	8	5	1.68
<b>Total Exp.</b>	<b>327</b>	<b>23</b>	<b>350</b>	<b>74</b>	<b>—</b>	<b>74</b>	<b>425</b>	<b>231</b>	<b>1.84</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	4 075	360	4 434	378	—	378	4 812	2 111	2.28
Indirect Exp.	8	1	9	1	—	1	9	5	1.78
<b>Total Exp.</b>	<b>4 083</b>	<b>360</b>	<b>4 443</b>	<b>379</b>	<b>—</b>	<b>379</b>	<b>4 822</b>	<b>2 116</b>	<b>2.28</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.5 Queensland Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	427 872	21 394	449 265	—	36 839	36 839	486 105	5 592 636	6 078 741
Indirect Exp.	6 651	333	6 984	—	573	573	7 556	86 936	94 492
Total Exp.	434 523	21 726	456 249	—	37 412	37 412	493 661	5 679 572	6 173 233
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	91 057	4 553	95 610	—	43 288	43 288	138 898	1 435 911	1 574 809
Indirect Exp.	409	20	429	—	194	194	624	6 449	7 073
Total Exp.	91 466	4 573	96 040	—	43 482	43 482	139 522	1 442 360	1 581 882
Mental health institutions (GPC 0520)									
Direct Exp.	21 618	1 081	22 699	—	540	540	23 238	267 355	290 593
Indirect Exp.	89	4	94	—	2	2	96	1 102	1 198
Total Exp.	21 707	1 085	22 792	—	542	542	23 334	268 457	291 791
All hospital services (including mental health institutions)									
Direct Exp.	540 547	27 027	567 574	—	80 667	80 667	648 241	7 295 902	7 944 143
Indirect Exp.	7 149	357	7 507	—	769	769	8 276	94 487	102 763
Total Exp.	547 696	27 385	575 081	—	81 436	81 436	656 517	7 390 389	8 046 906
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	—	—	—	—	25 836	25 836	25 836	315 965	341 801
Indirect Exp.	—	—	—	—	1 019	1 019	1 019	12 459	13 478
Total Exp.	—	—	—	—	26 855	26 855	26 855	328 424	355 279
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	36 417	—	36 417	—	4 075	4 075	40 492	404 475	444 967
Indirect Exp.	113	—	113	—	13	13	125	1 253	1 378
Total Exp.	36 530	—	36 530	—	4 087	4 087	40 617	405 728	446 345
Patient transport (GPC 0542)									
Direct Exp.	53 899	—	53 899	520	2 324	2 844	56 743	580 820	637 563
Indirect Exp.	0	—	0	0	0	0	0	3	3
Total Exp.	53 900	—	53 900	520	2 324	2 844	56 743	580 823	637 566
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	13 551	—	13 551	—	3 145	3 145	16 696	166 778	183 474
Indirect Exp.	114	—	114	—	27	27	141	1 406	1 546
Total Exp.	13 665	—	13 665	—	3 172	3 172	16 837	168 184	185 021

Table W-P.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	49 774	—	49 774	9 139	26 732	35 871	85 645	855 511	941 157
Indirect Exp.	431	—	431	79	231	310	741	7 403	8 144
Total Exp.	50 205	—	50 205	9 219	26 963	36 182	86 386	862 914	949 301
Dental services (GPC+ 0549.4)									
Direct Exp.	1 823	—	1 823	—	1 573	1 573	3 395	68 847	72 242
Indirect Exp.	16	—	16	—	13	13	29	589	619
Total Exp.	1 838	—	1 838	—	1 586	1 586	3 424	69 436	72 861
All other community health services									
Direct Exp.	65 148	—	65 148	9 139	31 450	40 589	105 737	1 091 136	1 196 873
Indirect Exp.	561	—	561	79	271	350	911	9 398	10 309
Total Exp.	65 708	—	65 708	9 219	31 721	40 940	106 648	1 100 534	1 207 182
All community health services									
Direct Exp.	155 464	—	155 464	9 659	37 848	47 507	202 972	2 076 431	2 279 403
Indirect Exp.	674	—	674	79	284	363	1 037	10 653	11 690
Total Exp.	156 138	—	156 138	9 739	38 132	47 870	204 008	2 087 085	2 291 093
All public and community health services (excluding subsidies)									
Direct Exp.	155 464	—	155 464	9 659	63 684	73 344	228 808	2 392 396	2 621 204
Indirect Exp.	674	—	674	79	1 303	1 382	2 055	23 113	25 168
Total Exp.	156 138	—	156 138	9 739	64 987	74 725	230 863	2 415 509	2 646 372

## HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

### Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

### Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-P.5

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	4	0	4	—	—	—	4	46	50
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>46</b>	<b>50</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	4	0	4	—	—	—	4	46	50
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>46</b>	<b>50</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	4 518	—	4 518	—	—	—	4 518	120 986	125 504
Indirect Exp.	17	—	17	—	—	—	17	442	459
<b>Total Exp.</b>	<b>4 535</b>	<b>—</b>	<b>4 535</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4 535</b>	<b>121 428</b>	<b>125 963</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	1 093	1 093	1 093	137 046	138 139
Indirect Exp.	—	—	—	—	20	20	20	2 498	2 518
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 113</b>	<b>1 113</b>	<b>1 113</b>	<b>139 544</b>	<b>140 657</b>
All Research And administration									
Direct Exp.	4 518	—	4 518	—	1 093	1 093	5 611	258 032	263 643
Indirect Exp.	17	—	17	—	20	20	36	2 941	2 977
<b>Total Exp.</b>	<b>4 535</b>	<b>—</b>	<b>4 535</b>	<b>—</b>	<b>1 113</b>	<b>1 113</b>	<b>5 647</b>	<b>260 973</b>	<b>266 620</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	4 522	0	4 523	—	1 093	1 093	5 615	258 078	263 693
Indirect Exp.	17	—	17	—	20	20	36	2 941	2 977
<b>Total Exp.</b>	<b>4 539</b>	<b>0</b>	<b>4 539</b>	<b>—</b>	<b>1 113</b>	<b>1 113</b>	<b>5 652</b>	<b>261 018</b>	<b>266 670</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	700 534	27 028	727 561	9 659	145 444	155 103	882 664	9 946 376	10 829 040
Indirect Exp.	7 839	357	8 197	79	2 092	2 171	10 368	120 540	130 908
<b>Total Exp.</b>	<b>708 373</b>	<b>27 385</b>	<b>735 758</b>	<b>9 739</b>	<b>147 536</b>	<b>157 274</b>	<b>893 032</b>	<b>10 066 916</b>	<b>10 959 948</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-P.5**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-P.6 Queensland Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 595	130	2 725	—	223	223	2 948	1 272	2.32
Indirect Exp.	40	2	42	—	3	3	46	20	2.32
Total Exp.	2 635	132	2 767	—	227	227	2 994	1 292	2.32
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	552	28	580	—	263	263	842	327	2.58
Indirect Exp.	2	0	3	—	1	1	4	1	2.57
Total Exp.	555	28	582	—	264	264	846	328	2.58
Mental health institutions (GPC 0520)									
Direct Exp.	131	7	138	—	3	3	141	61	2.32
Indirect Exp.	1	0	1	—	0	0	1	0	..
Total Exp.	132	7	138	—	3	3	142	61	2.32
All hospital services (including mental health institutions)									
Direct Exp.	3 278	164	3 442	—	489	489	3 932	1 659	2.37
Indirect Exp.	43	2	46	—	5	5	50	21	2.34
Total Exp.	3 322	166	3 488	—	494	494	3 982	1 681	2.37
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	—	—	—	—	157	157	157	72	2.18
Indirect Exp.	—	—	—	—	6	6	6	3	2.18
Total Exp.	—	—	—	—	163	163	163	75	2.18
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	221	—	221	—	25	25	246	92	2.67
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	222	—	222	—	25	25	246	92	2.67
Patient transport (GPC 0542)									
Direct Exp.	327	—	327	3	14	17	344	132	2.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	327	—	327	3	14	17	344	132	2.61
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	82	—	82	—	19	19	101	38	2.67
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	83	—	83	—	19	19	102	38	2.67

Table W-P.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	302	—	302	55	162	218	519	195	2.67
Indirect Exp.	3	—	3	0	1	2	4	2	2.67
<b>Total Exp.</b>	<b>304</b>	<b>—</b>	<b>304</b>	<b>56</b>	<b>164</b>	<b>219</b>	<b>524</b>	<b>196</b>	<b>2.67</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	11	—	11	—	10	10	21	16	1.32
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>—</b>	<b>10</b>	<b>10</b>	<b>21</b>	<b>16</b>	<b>1.32</b>
All other community health services									
Direct Exp.	395	—	395	55	191	246	641	248	2.58
Indirect Exp.	3	—	3	0	2	2	6	2	2.59
<b>Total Exp.</b>	<b>399</b>	<b>—</b>	<b>399</b>	<b>56</b>	<b>192</b>	<b>248</b>	<b>647</b>	<b>250</b>	<b>2.58</b>
All community health services									
Direct Exp.	943	—	943	59	230	288	1 231	472	2.61
Indirect Exp.	4	—	4	0	2	2	6	2	2.60
<b>Total Exp.</b>	<b>947</b>	<b>—</b>	<b>947</b>	<b>59</b>	<b>231</b>	<b>290</b>	<b>1 237</b>	<b>475</b>	<b>2.61</b>
All public and community health services (excluding subsidies)									
Direct Exp.	943	—	943	59	386	445	1 388	544	2.55
Indirect Exp.	4	—	4	0	8	8	12	5	2.38
<b>Total Exp.</b>	<b>947</b>	<b>—</b>	<b>947</b>	<b>59</b>	<b>394</b>	<b>453</b>	<b>1 400</b>	<b>549</b>	<b>2.55</b>
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>..</b>
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-P.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	0	—	0	—	—	—	0	0	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	27	—	27	—	—	—	27	28	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>28</b>	<b>—</b>	<b>28</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>28</b>	<b>28</b>	<b>1.00</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	7	7	7	31	0.21
Indirect Exp.	—	—	—	—	0	0	0	1	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>32</b>	<b>0.21</b>
All Research And administration									
Direct Exp.	27	—	27	—	7	7	34	59	0.58
Indirect Exp.	0	—	0	—	0	0	0	1	..
<b>Total Exp.</b>	<b>28</b>	<b>—</b>	<b>28</b>	<b>—</b>	<b>7</b>	<b>7</b>	<b>34</b>	<b>59</b>	<b>0.58</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	27	—	27	—	7	7	34	59	0.58
Indirect Exp.	0	—	0	—	0	0	0	1	..
<b>Total Exp.</b>	<b>28</b>	<b>—</b>	<b>28</b>	<b>—</b>	<b>7</b>	<b>7</b>	<b>34</b>	<b>59</b>	<b>0.58</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	4 249	164	4 413	59	882	941	5 353	2 262	2.37
Indirect Exp.	48	2	50	0	13	13	63	27	2.29
<b>Total Exp.</b>	<b>4 296</b>	<b>166</b>	<b>4 462</b>	<b>59</b>	<b>895</b>	<b>954</b>	<b>5 416</b>	<b>2 289</b>	<b>2.37</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-P.6**

Indigenous									Non-Indig.	Ratio
Mainstream			Indigenous specific			Total Indig.				
Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total					
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.7 Queensland Government total (direct plus indirect) expenditure on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	50 379	—	50 379	13 341	—	13 341	63 720	160 383	224 103
Indirect Exp.	516	—	516	137	—	137	653	1 633	2 286
Total Exp.	50 895	—	50 895	13 478	—	13 478	64 372	162 017	226 389
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	8 753	—	8 753	3 303	—	3 303	12 056	233 423	245 479
Indirect Exp.	140	—	140	53	—	53	193	3 741	3 934
Total Exp.	8 893	—	8 893	3 356	—	3 356	12 249	237 164	249 413
All labour and employment services									
Direct Exp.	59 131	—	59 131	16 644	—	16 644	75 776	393 806	469 582
Indirect Exp.	656	—	656	190	—	190	846	5 374	6 220
Total Exp.	59 788	—	59 788	16 834	—	16 834	76 621	399 181	475 802
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	3 309	310	3 619	—	—	—	3 619	54 546	58 165
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 309</b>	<b>310</b>	<b>3 619</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 619</b>	<b>54 546</b>	<b>58 165</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	3 309	310	3 619	—	—	—	3 619	54 546	58 165
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 309</b>	<b>310</b>	<b>3 619</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 619</b>	<b>54 546</b>	<b>58 165</b>
All social security support									
Direct Exp.	3 309	310	3 619	—	—	—	3 619	54 546	58 165
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 309</b>	<b>310</b>	<b>3 619</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 619</b>	<b>54 546</b>	<b>58 165</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	62 440	310	62 751	16 644	—	16 644	79 395	448 352	527 747
Indirect Exp.	656	—	656	190	—	190	846	5 374	6 220
<b>Total Exp.</b>	<b>63 097</b>	<b>310</b>	<b>63 407</b>	<b>16 834</b>	<b>—</b>	<b>16 834</b>	<b>80 241</b>	<b>453 726</b>	<b>533 967</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.8 Queensland Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	306	—	306	81	—	81	386	36	10.60
Indirect Exp.	3	—	3	1	—	1	4	0	..
Total Exp.	309	—	309	82	—	82	390	37	10.60
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	53	—	53	20	—	20	73	53	1.38
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	54	—	54	20	—	20	74	54	1.38
All labour and employment services									
Direct Exp.	359	—	359	101	—	101	460	90	5.13
Indirect Exp.	4	—	4	1	—	1	5	1	4.20
Total Exp.	363	—	363	102	—	102	465	91	5.12
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	20	2	22	—	—	—	22	12	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>20</b>	<b>2</b>	<b>22</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>22</b>	<b>12</b>	<b>1.77</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	20	2	22	—	—	—	22	12	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>20</b>	<b>2</b>	<b>22</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>22</b>	<b>12</b>	<b>1.77</b>
All social security support									
Direct Exp.	20	2	22	—	—	—	22	12	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>20</b>	<b>2</b>	<b>22</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>22</b>	<b>12</b>	<b>1.77</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	379	2	381	101	—	101	482	102	4.72
Indirect Exp.	4	—	4	1	—	1	5	1	4.20
<b>Total Exp.</b>	<b>383</b>	<b>2</b>	<b>385</b>	<b>102</b>	<b>—</b>	<b>102</b>	<b>487</b>	<b>103</b>	<b>4.72</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.



**Table W-P.8**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.9 Queensland Government total (direct plus indirect) expenditure on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	199	—	199	—	—	—	199	141 697	141 896
Indirect Exp.	0	—	0	—	—	—	0	344	344
Total Exp.	199	—	199	—	—	—	199	142 041	142 240
Social housing (GPC 0711.2)									
Direct Exp.	75 292	6 769	82 062	130 831	—	130 831	212 893	732 198	945 091
Indirect Exp.	183	16	199	317	—	317	516	1 776	2 293
Total Exp.	75 475	6 786	82 261	131 148	—	131 148	213 409	733 974	947 383
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	2 948	279	3 226	—	—	—	3 226	55 758	58 984
Indirect Exp.	7	1	8	—	—	—	8	135	143
Total Exp.	2 955	279	3 234	—	—	—	3 234	55 893	59 127
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	2 423	174	2 597	—	—	—	2 597	6 627	9 224
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 423	174	2 597	—	—	—	2 597	6 627	9 224
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	2 423	174	2 597	—	—	—	2 597	6 627	9 224
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 423	174	2 597	—	—	—	2 597	6 627	9 224
All housing									
Direct Exp.	80 862	7 222	88 084	130 831	—	130 831	218 914	936 280	1 155 195
Indirect Exp.	190	17	207	317	—	317	525	2 255	2 780
Total Exp.	81 052	7 239	88 291	131 148	—	131 148	219 439	938 536	1 157 975
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	3 947	379	4 326	29 197	—	29 197	33 523	104 874	138 397
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 947	379	4 326	29 197	—	29 197	33 523	104 874	138 397

Table W-P.9

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Community amenities (GPC+ 0790.0)</b>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Water supply (GPC+ 0720.0)</b>									
Direct Exp.	5 634	541	6 175	—	—	—	6 175	149 719	155 894
Indirect Exp.	231	22	253	—	—	—	253	6 145	6 398
<b>Total Exp.</b>	<b>5 865</b>	<b>563</b>	<b>6 429</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6 429</b>	<b>155 863</b>	<b>162 292</b>
<b>Sanitation services and protection of the environment (GPC+ 0730.0)</b>									
Direct Exp.	7 037	676	7 712	15 499	—	15 499	23 212	186 984	210 196
Indirect Exp.	46	4	50	101	—	101	151	1 216	1 367
<b>Total Exp.</b>	<b>7 082</b>	<b>680</b>	<b>7 763</b>	<b>15 600</b>	<b>—</b>	<b>15 600</b>	<b>23 362</b>	<b>188 201</b>	<b>211 563</b>
<b>Fuel and energy (GPC 09)</b>									
Direct Exp.	20 553	—	20 553	—	—	—	20 553	441 970	462 523
Indirect Exp.	168	—	168	—	—	—	168	3 630	3 798
<b>Total Exp.</b>	<b>20 721</b>	<b>—</b>	<b>20 721</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20 721</b>	<b>445 600</b>	<b>466 321</b>
<b>All Community and environment services</b>									
Direct Exp.	37 170	1 596	38 766	44 696	—	44 696	83 463	883 547	967 010
Indirect Exp.	445	27	472	101	—	101	573	10 990	11 563
<b>Total Exp.</b>	<b>37 615</b>	<b>1 623</b>	<b>39 238</b>	<b>44 797</b>	<b>—</b>	<b>44 797</b>	<b>84 035</b>	<b>894 538</b>	<b>978 573</b>
<b>TRANSPORT AND COMMUNICATIONS SERVICES</b>									
<b>Road transport (GPC 121)</b>									
Direct Exp.	110 149	—	110 149	169	—	169	110 318	2 682 417	2 792 735
Indirect Exp.	351	—	351	0	—	0	352	9 373	9 725
<b>Total Exp.</b>	<b>110 500</b>	<b>—</b>	<b>110 500</b>	<b>170</b>	<b>—</b>	<b>170</b>	<b>110 670</b>	<b>2 691 790</b>	<b>2 802 460</b>
<b>Rail Transport (GPC 123)</b>									
Direct Exp.	14 621	—	14 621	—	—	—	14 621	133 225	147 846
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>14 621</b>	<b>—</b>	<b>14 621</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14 621</b>	<b>133 225</b>	<b>147 846</b>
<b>Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)</b>									
Direct Exp.	60 347	—	60 347	3 277	—	3 277	63 625	2 285 628	2 349 253
Indirect Exp.	17	—	17	1	—	1	17	500	517
<b>Total Exp.</b>	<b>60 364</b>	<b>—</b>	<b>60 364</b>	<b>3 278</b>	<b>—</b>	<b>3 278</b>	<b>63 642</b>	<b>2 286 128</b>	<b>2 349 770</b>
<b>Communications (GPC 1290)</b>									
Direct Exp.	1 109	—	1 109	—	—	—	1 109	29 563	30 672
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>1 109</b>	<b>—</b>	<b>1 109</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 109</b>	<b>29 563</b>	<b>30 672</b>

Table W-P.9

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>All transport and communications</b>									
Direct Exp.	186 226	—	186 226	3 447	—	3 447	189 673	5 130 833	5 320 506
Indirect Exp.	368	—	368	1	—	1	369	9 873	10 242
<b>Total Exp.</b>	<b>186 594</b>	<b>—</b>	<b>186 594</b>	<b>3 448</b>	<b>—</b>	<b>3 448</b>	<b>190 042</b>	<b>5 140 706</b>	<b>5 330 748</b>
<b>TOTAL EXPENDITURE ON HOME ENVIRONMENT</b>									
Direct Exp.	304 258	8 818	313 076	178 974	—	178 974	492 050	6 950 661	7 442 711
Indirect Exp.	1 004	44	1 047	419	—	419	1 466	23 119	24 585
<b>Total Exp.</b>	<b>305 261</b>	<b>8 862</b>	<b>314 123</b>	<b>179 393</b>	<b>—</b>	<b>179 393</b>	<b>493 516</b>	<b>6 973 780</b>	<b>7 467 296</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.10 **Queensland Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>HOUSING</b>									
<b>Home purchase and home ownership assistance (GPC+ 0711.1)</b>									
Direct Exp.	1	—	1	—	—	—	1	32	0.04
Indirect Exp.	—	—	—	—	—	—	—	0	..
<b>Total Exp.</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>32</b>	<b>0.04</b>
<b>Social housing (GPC 0711.2)</b>									
Direct Exp.	457	41	498	793	—	793	1 291	167	7.75
Indirect Exp.	1	0	1	2	—	2	3	0	..
<b>Total Exp.</b>	<b>458</b>	<b>41</b>	<b>499</b>	<b>795</b>	<b>—</b>	<b>795</b>	<b>1 294</b>	<b>167</b>	<b>7.75</b>
<b>Rental market assistance (GPC+ 0711.3)</b>									
Direct Exp.	18	2	20	—	—	—	20	13	1.54
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>18</b>	<b>2</b>	<b>20</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20</b>	<b>13</b>	<b>1.54</b>
<b>Homelessness assistance</b>									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	15	1	16	—	—	—	16	2	10.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>15</b>	<b>1</b>	<b>16</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>16</b>	<b>2</b>	<b>10.44</b>
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All homelessness assistance									
Direct Exp.	15	1	16	—	—	—	16	2	10.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>15</b>	<b>1</b>	<b>16</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>16</b>	<b>2</b>	<b>10.44</b>
<b>All housing</b>									
Direct Exp.	490	44	534	793	—	793	1 328	213	6.24
Indirect Exp.	1	0	1	2	—	2	3	1	..
<b>Total Exp.</b>	<b>492</b>	<b>44</b>	<b>535</b>	<b>795</b>	<b>—</b>	<b>795</b>	<b>1 331</b>	<b>213</b>	<b>6.24</b>
<b>COMMUNITY AND ENVIRONMENT SERVICES</b>									
<b>Community development (GPC+ 0712.0)</b>									
Direct Exp.	24	2	26	177	—	177	203	24	8.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>24</b>	<b>2</b>	<b>26</b>	<b>177</b>	<b>—</b>	<b>177</b>	<b>203</b>	<b>24</b>	<b>8.52</b>

Table W-P.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	34	3	37	—	—	—	37	34	1.10
Indirect Exp.	1	0	2	—	—	—	2	1	1.09
Total Exp.	36	3	39	—	—	—	39	35	1.10
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	43	4	47	94	—	94	141	43	3.31
Indirect Exp.	0	0	0	1	—	1	1	0	..
Total Exp.	43	4	47	95	—	95	142	43	3.31
Fuel and energy (GPC 09)									
Direct Exp.	125	—	125	—	—	—	125	101	1.24
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	126	—	126	—	—	—	126	101	1.24
All Community and environment services									
Direct Exp.	225	10	235	271	—	271	506	201	2.52
Indirect Exp.	3	0	3	1	—	1	3	3	1.38
Total Exp.	228	10	238	272	—	272	510	203	2.51
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	668	—	668	1	—	1	669	610	1.10
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	670	—	670	1	—	1	671	612	1.10
Rail Transport (GPC 123)									
Direct Exp.	89	—	89	—	—	—	89	30	2.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	89	—	89	—	—	—	89	30	2.93
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	366	—	366	20	—	20	386	520	0.74
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	366	—	366	20	—	20	386	520	0.74
Communications (GPC 1290)									
Direct Exp.	7	—	7	—	—	—	7	7	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	—	7	—	—	—	7	7	1.00

Table W-P.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	1 129	—	1 129	21	—	21	1 150	1 167	0.99
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	1 132	—	1 132	21	—	21	1 153	1 169	0.99
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 845	53	1 899	1 085	—	1 085	2 984	1 581	1.89
Indirect Exp.	6	0	6	3	—	3	9	5	1.69
Total Exp.	1 851	54	1 905	1 088	—	1 088	2 993	1 586	1.89

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.11 **Queensland Government total (direct plus indirect) expenditure on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	232 390	18 997	251 386	23 369	13 419	36 788	288 174	1 498 022	1 786 196
Indirect Exp.	1 402	115	1 516	142	82	224	1 740	9 054	10 794
Total Exp.	233 791	19 111	252 903	23 511	13 500	37 012	289 914	1 507 076	1 796 990
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	44 695	3 615	48 310	2 324	—	2 324	50 634	204 334	254 968
Indirect Exp.	28	2	31	1	—	1	32	130	162
Total Exp.	44 724	3 617	48 341	2 325	—	2 325	50 666	204 464	255 130
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	10 684	1 026	11 710	480	—	480	12 190	283 907	296 097
Indirect Exp.	7	1	7	0	—	0	8	181	189
Total Exp.	10 691	1 027	11 718	480	—	480	12 198	284 088	296 286
Access to justice services (GPC+ 0320.3)									
Direct Exp.	18 361	1 555	19 917	4 447	594	5 041	24 958	116 696	141 655
Indirect Exp.	11	1	12	3	0	3	15	69	84
Total Exp.	18 372	1 556	19 929	4 450	595	5 045	24 973	116 765	141 739
All law courts and legal services									
Direct Exp.	73 741	6 196	79 937	7 251	594	7 845	87 782	604 938	692 720
Indirect Exp.	46	4	50	5	0	5	55	380	435
Total Exp.	73 787	6 200	79 987	7 255	595	7 850	87 837	605 318	693 155
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	44 562	1 836	46 398	—	—	—	46 398	33 854	80 251
Indirect Exp.	1	0	1	—	—	—	1	1	2
Total Exp.	44 563	1 836	46 399	—	—	—	46 399	33 854	80 253
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	164 055	11 271	175 326	6 185	—	6 185	181 511	389 350	570 861
Indirect Exp.	7	0	8	0	—	0	8	17	25
Total Exp.	164 062	11 271	175 334	6 185	—	6 185	181 519	389 367	570 886
All prisons and corrective services									
Direct Exp.	208 617	13 107	221 724	6 185	—	6 185	227 909	423 203	651 112
Indirect Exp.	8	1	9	0	—	0	9	18	27
Total Exp.	208 625	13 107	221 732	6 185	—	6 185	227 918	423 221	651 139



Table W-P.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	11 760	1 112	12 872	254	—	254	13 126	451 613	464 739
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 760	1 112	12 872	254	—	254	13 126	451 613	464 739
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	2 957	284	3 241	1 309	—	1 309	4 550	78 565	83 115
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 957	284	3 241	1 309	—	1 309	4 550	78 565	83 115
All other public order									
Direct Exp.	14 717	1 396	16 113	1 564	—	1 564	17 676	530 178	547 854
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 717	1 396	16 113	1 564	—	1 564	17 676	530 178	547 854
All public order and safety									
Direct Exp.	529 464	39 696	569 160	38 369	14 013	52 382	621 542	3 056 340	3 677 882
Indirect Exp.	1 456	119	1 575	147	82	229	1 804	9 452	11 256
Total Exp.	530 920	39 815	570 735	38 516	14 095	52 611	623 346	3 065 792	3 689 138
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	1 881	—	1 881	—	626	626	2 507	237 647	240 154
Indirect Exp.	9	—	9	—	3	3	13	1 188	1 201
Total Exp.	1 890	—	1 890	—	629	629	2 520	238 835	241 355
Welfare services for the aged (GPC 0622)									
Direct Exp.	10 569	1 020	11 589	1 670	—	1 670	13 259	321 949	335 208
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 569	1 020	11 589	1 670	—	1 670	13 259	321 949	335 208
All welfare for the aged									
Direct Exp.	12 450	1 020	13 470	1 670	626	2 296	15 766	559 595	575 362
Indirect Exp.	9	—	9	—	3	3	13	1 188	1 201
Total Exp.	12 459	1 020	13 479	1 670	629	2 299	15 779	560 784	576 563
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	77 199	7 161	84 361	481	534	1 015	85 376	1 113 180	1 198 555
Indirect Exp.	3	0	4	—	—	—	4	55	59
Total Exp.	77 203	7 162	84 364	481	534	1 015	85 379	1 113 235	1 198 614
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	208 193	13 056	221 249	35 356	—	35 356	256 605	378 628	635 233
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	208 193	13 056	221 249	35 356	—	35 356	256 605	378 628	635 233

Table W-P.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	32 433	2 258	34 691	16 544	–	16 544	51 234	79 462	130 696
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	32 433	2 258	34 691	16 544	–	16 544	51 234	79 462	130 696
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	19 864	1 050	20 914	29 081	–	29 081	49 995	210 113	260 108
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	19 864	1 050	20 914	29 081	–	29 081	49 995	210 113	260 108
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	–	–	–	–	–	–	–	–	–
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	–	–	–	–	–	–	–	–	–
All other welfare									
Direct Exp.	19 864	1 050	20 914	29 081	–	29 081	49 995	210 113	260 108
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	19 864	1 050	20 914	29 081	–	29 081	49 995	210 113	260 108
All community support and welfare									
Direct Exp.	350 139	24 545	374 685	83 131	1 160	84 292	458 976	2 340 978	2 799 954
Indirect Exp.	13	0	13	–	3	3	16	1 244	1 260
Total Exp.	350 152	24 546	374 698	83 131	1 163	84 295	458 993	2 342 222	2 801 214
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	9 897	–	9 897	2 501	–	2 501	12 398	263 944	276 342
Indirect Exp.	52	–	52	13	–	13	66	1 397	1 463
Total Exp.	9 949	–	9 949	2 515	–	2 515	12 464	265 341	277 805
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	10 725	–	10 725	4 049	2 284	6 333	17 058	346 246	363 304
Indirect Exp.	19	–	19	7	4	11	30	600	630
Total Exp.	10 743	–	10 743	4 056	2 288	6 344	17 087	346 847	363 934
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	6 695	–	6 695	–	–	–	6 695	178 538	185 233
Indirect Exp.	506	–	506	–	–	–	506	13 501	14 007
Total Exp.	7 201	–	7 201	–	–	–	7 201	192 039	199 240
All recreation services									
Direct Exp.	17 419	–	17 419	4 049	2 284	6 333	23 752	524 785	548 537
Indirect Exp.	525	–	525	7	4	11	536	14 101	14 637
Total Exp.	17 944	–	17 944	4 056	2 288	6 344	24 288	538 886	563 174

Table W-P.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	11 164	—	11 164	9 734	—	9 734	20 897	297 723	318 620
Indirect Exp.	52	—	52	45	—	45	97	1 388	1 485
Total Exp.	11 216	—	11 216	9 779	—	9 779	20 995	299 110	320 105
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	11 164	—	11 164	9 734	—	9 734	20 897	297 723	318 620
Indirect Exp.	52	—	52	45	—	45	97	1 388	1 485
Total Exp.	11 216	—	11 216	9 779	—	9 779	20 995	299 110	320 105
All recreation and culture									
Direct Exp.	38 480	—	38 480	16 284	2 284	18 568	57 048	1 086 451	1 143 499
Indirect Exp.	629	—	629	66	4	70	699	16 886	17 585
Total Exp.	39 109	—	39 109	16 350	2 288	18 638	57 747	1 103 337	1 161 084
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	918 083	64 242	982 325	137 784	17 457	155 241	1 137 566	6 483 769	7 621 335
Indirect Exp.	2 098	119	2 217	213	89	302	2 519	27 582	30 101
Total Exp.	920 181	64 361	984 542	137 997	17 547	155 543	1 140 085	6 511 351	7 651 436

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.12 Queensland Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 409	115	1 525	142	81	223	1 748	341	5.13
Indirect Exp.	9	1	9	1	0	1	11	2	5.12
Total Exp.	1 418	116	1 534	143	82	224	1 758	343	5.13
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	271	22	293	14	—	14	307	46	6.61
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	271	22	293	14	—	14	307	47	6.61
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	65	6	71	3	—	3	74	65	1.15
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	65	6	71	3	—	3	74	65	1.15
Access to justice services (GPC+ 0320.3)									
Direct Exp.	111	9	121	27	4	31	151	27	5.70
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	111	9	121	27	4	31	151	27	5.70
All law courts and legal services									
Direct Exp.	447	38	485	44	4	48	532	138	3.87
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	448	38	485	44	4	48	533	138	3.87
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	270	11	281	—	—	—	281	8	36.54
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	270	11	281	—	—	—	281	8	36.55
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	995	68	1 063	38	—	38	1 101	89	12.43
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	995	68	1 063	38	—	38	1 101	89	12.43
All prisons and corrective services									
Direct Exp.	1 265	79	1 345	38	—	38	1 382	96	14.36
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	1 265	79	1 345	38	—	38	1 382	96	14.36

Table W-P.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	71	7	78	2	—	2	80	103	0.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	71	7	78	2	—	2	80	103	0.78
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	18	2	20	8	—	8	28	18	1.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	2	20	8	—	8	28	18	1.54
All other public order									
Direct Exp.	89	8	98	9	—	9	107	121	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	89	8	98	9	—	9	107	121	0.89
All public order and safety									
Direct Exp.	3 211	241	3 452	233	85	318	3 770	695	5.42
Indirect Exp.	9	1	10	1	0	1	11	2	5.08
Total Exp.	3 220	241	3 461	234	85	319	3 780	697	5.42
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	11	—	11	—	4	4	15	54	0.28
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	11	—	11	—	4	4	15	54	0.28
Welfare services for the aged (GPC 0622)									
Direct Exp.	64	6	70	10	—	10	80	73	1.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	6	70	10	—	10	80	73	1.10
All welfare for the aged									
Direct Exp.	76	6	82	10	4	14	96	127	0.75
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	76	6	82	10	4	14	96	128	0.75
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	468	43	512	3	3	6	518	253	2.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	468	43	512	3	3	6	518	253	2.05
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 263	79	1 342	214	—	214	1 556	86	18.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 263	79	1 342	214	—	214	1 556	86	18.07

Table W-P.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	197	14	210	100	—	100	311	18	17.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	197	14	210	100	—	100	311	18	17.20
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	120	6	127	176	—	176	303	48	6.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	120	6	127	176	—	176	303	48	6.35
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	120	6	127	176	—	176	303	48	6.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	120	6	127	176	—	176	303	48	6.35
All community support and welfare									
Direct Exp.	2 124	149	2 272	504	7	511	2 784	532	5.23
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	2 124	149	2 273	504	7	511	2 784	533	5.23
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	60	—	60	15	—	15	75	60	1.25
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	60	—	60	15	—	15	76	60	1.25
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	65	—	65	25	14	38	103	79	1.31
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	65	—	65	25	14	38	104	79	1.31
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	41	—	41	—	—	—	41	41	1.00
Indirect Exp.	3	—	3	—	—	—	3	3	1.00
Total Exp.	44	—	44	—	—	—	44	44	1.00
All recreation services									
Direct Exp.	106	—	106	25	14	38	144	119	1.21
Indirect Exp.	3	—	3	0	0	0	3	3	1.01
Total Exp.	109	—	109	25	14	38	147	123	1.20

Table W-P.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Direct Exp.	68	—	68	59	—	59	127	68	1.87
Indirect Exp.	0	—	0	0	—	0	1	0	..
<b>Total Exp.</b>	<b>68</b>	<b>—</b>	<b>68</b>	<b>59</b>	<b>—</b>	<b>59</b>	<b>127</b>	<b>68</b>	<b>1.87</b>
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All cultural facilities and broadcasting									
Direct Exp.	68	—	68	59	—	59	127	68	1.87
Indirect Exp.	0	—	0	0	—	0	1	0	..
<b>Total Exp.</b>	<b>68</b>	<b>—</b>	<b>68</b>	<b>59</b>	<b>—</b>	<b>59</b>	<b>127</b>	<b>68</b>	<b>1.87</b>
<b>All recreation and culture</b>									
Direct Exp.	233	—	233	99	14	113	346	247	1.40
Indirect Exp.	4	—	4	0	0	0	4	4	1.10
<b>Total Exp.</b>	<b>237</b>	<b>—</b>	<b>237</b>	<b>99</b>	<b>14</b>	<b>113</b>	<b>350</b>	<b>251</b>	<b>1.40</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Direct Exp.	5 568	390	5 958	836	106	942	6 899	1 474	4.68
Indirect Exp.	13	1	13	1	1	2	15	6	2.43
<b>Total Exp.</b>	<b>5 581</b>	<b>390</b>	<b>5 971</b>	<b>837</b>	<b>106</b>	<b>943</b>	<b>6 914</b>	<b>1 481</b>	<b>4.67</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.13 **Queensland Government total (direct plus indirect) expenditure on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	53 552	—	53 552	486	—	486	54 038	1 428 177	1 482 215
Indirect Exp.	6 000	—	6 000	54	—	54	6 055	160 021	166 076
Total Exp.	59 552	—	59 552	540	—	540	60 092	1 588 199	1 648 291
All general public services									
Direct Exp.	53 552	—	53 552	486	—	486	54 038	1 428 177	1 482 215
Indirect Exp.	6 000	—	6 000	54	—	54	6 055	160 021	166 076
Total Exp.	59 552	—	59 552	540	—	540	60 092	1 588 199	1 648 291
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	139 116	—	139 116	56 271	—	56 271	195 387	3 710 083	3 905 470
Indirect Exp.	725	—	725	—	—	—	725	19 335	20 060
Total Exp.	139 841	—	139 841	56 271	—	56 271	196 112	3 729 418	3 925 530
All general government services and defence									
Direct Exp.	192 668	—	192 668	56 757	—	56 757	249 424	5 138 261	5 387 685
Indirect Exp.	6 725	—	6 725	54	—	54	6 780	179 356	186 136
Total Exp.	199 393	—	199 393	56 811	—	56 811	256 204	5 317 617	5 573 821



Table W-P.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	29 214	—	29 214	3 075	—	3 075	32 289	779 117	811 406
Indirect Exp.	525	—	525	60	—	60	585	13 994	14 579
Total Exp.	29 739	—	29 739	3 135	—	3 135	32 874	793 111	825 985
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	9 338	—	9 338	—	—	—	9 338	249 030	258 368
Indirect Exp.	22	—	22	—	—	—	22	597	619
Total Exp.	9 360	—	9 360	—	—	—	9 360	249 627	258 987
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	3 611	—	3 611	—	—	—	3 611	96 310	99 921
Indirect Exp.	35	—	35	—	—	—	35	943	978
Total Exp.	3 647	—	3 647	—	—	—	3 647	97 252	100 899
All support to industry									
Direct Exp.	42 163	—	42 163	3 075	—	3 075	45 238	1 124 457	1 169 695
Indirect Exp.	582	—	582	60	—	60	642	15 534	16 176
Total Exp.	42 746	—	42 746	3 135	—	3 135	45 881	1 139 990	1 185 871
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	234 831	—	234 831	59 832	—	59 832	294 663	6 262 717	6 557 380
Indirect Exp.	7 308	—	7 308	114	—	114	7 422	194 890	202 312
Total Exp.	242 139	—	242 139	59 946	—	59 946	302 085	6 457 607	6 759 692

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
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- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.14 **Queensland Government total (direct plus indirect) expenditure per person on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	325	—	325	3	—	3	328	325	1.01
Indirect Exp.	36	—	36	0	—	0	37	36	1.01
Total Exp.	361	—	361	3	—	3	364	361	1.01
All general public services									
Direct Exp.	325	—	325	3	—	3	328	325	1.01
Indirect Exp.	36	—	36	0	—	0	37	36	1.01
Total Exp.	361	—	361	3	—	3	364	361	1.01
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	844	—	844	341	—	341	1 185	844	1.40
Indirect Exp.	4	—	4	—	—	—	4	4	1.00
Total Exp.	848	—	848	341	—	341	1 189	848	1.40
All general government services and defence									
Direct Exp.	1 169	—	1 169	344	—	344	1 513	1 169	1.29
Indirect Exp.	41	—	41	0	—	0	41	41	1.01
Total Exp.	1 209	—	1 209	345	—	345	1 554	1 209	1.28

Table W-P.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	177	—	177	19	—	19	196	177	1.11
Indirect Exp.	3	—	3	0	—	0	4	3	1.11
Total Exp.	180	—	180	19	—	19	199	180	1.11
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	57	—	57	—	—	—	57	57	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	57	—	57	—	—	—	57	57	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	22	—	22	—	—	—	22	22	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	22	—	22	—	—	—	22	22	1.00
All support to industry									
Direct Exp.	256	—	256	19	—	19	274	256	1.07
Indirect Exp.	4	—	4	0	—	0	4	4	1.10
Total Exp.	259	—	259	19	—	19	278	259	1.07
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	1 424	—	1 424	363	—	363	1 787	1 424	1.25
Indirect Exp.	44	—	44	1	—	1	45	44	1.02
Total Exp.	1 469	—	1 469	364	—	364	1 832	1 469	1.25

**Notes:**

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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.15 Queensland Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-P.17)									
Early child development									
Direct Exp.	17 390	—	17 390	421	1 345	1 766	19 156	91 668	110 824
Indirect Exp.	85	—	85	2	6	9	93	460	553
Total Exp.	17 475	—	17 475	423	1 351	1 774	19 250	92 127	111 377
School education									
Direct Exp.	601 670	—	601 670	55 160	48 850	104 010	705 679	8 198 481	8 904 160
Indirect Exp.	84	—	84	8	6	14	99	1 174	1 273
Total Exp.	601 754	—	601 754	55 168	48 856	104 024	705 778	8 199 655	8 905 432
Tertiary education									
Direct Exp.	52 757	—	52 757	3 707	12 181	15 888	68 645	992 642	1 061 286
Indirect Exp.	1 161	—	1 161	100	91	191	1 352	21 428	22 780
Total Exp.	53 918	—	53 918	3 807	12 272	16 079	69 997	1 014 070	1 084 067
All early child development, and Education and training									
Direct Exp.	671 817	—	671 817	59 288	62 375	121 663	793 480	9 282 790	10 076 270
Indirect Exp.	1 330	—	1 330	110	104	214	1 544	23 062	24 606
Total Exp.	673 147	—	673 147	59 398	62 479	121 877	795 024	9 305 852	10 100 876
HEALTHY LIVES (Table W-P.19)									
Hospital services (including mental health institutions)									
Direct Exp.	540 547	80 667	621 214	27 027	—	27 027	648 241	7 295 902	7 944 143
Indirect Exp.	7 149	769	7 919	357	—	357	8 276	94 487	102 763
Total Exp.	547 696	81 436	629 132	27 385	—	27 385	656 517	7 390 389	8 046 906
Public and community health services (excluding subsidies)									
Direct Exp.	155 464	63 684	219 149	—	9 659	9 659	228 808	2 392 396	2 621 204
Indirect Exp.	674	1 303	1 976	—	79	79	2 055	23 113	25 168
Total Exp.	156 138	64 987	221 125	—	9 739	9 739	230 863	2 415 509	2 646 372
Health care subsidies and support services									
Direct Exp.	4 522	1 093	5 615	0	—	0	5 615	258 078	263 693
Indirect Exp.	17	20	36	—	—	—	36	2 941	2 977
Total Exp.	4 539	1 113	5 652	0	—	0	5 652	261 018	266 670
All healthy lives									
Direct Exp.	700 534	145 444	845 977	27 028	9 659	36 687	882 664	9 946 376	10 829 040
Indirect Exp.	7 839	2 092	9 931	357	79	437	10 368	120 540	130 908
Total Exp.	708 373	147 536	855 909	27 385	9 739	37 124	893 032	10 066 916	10 959 948

Table W-P.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-P.21)									
Labour and employment services									
Direct Exp.	59 131	—	59 131	—	16 644	16 644	75 776	393 806	469 582
Indirect Exp.	656	—	656	—	190	190	846	5 374	6 220
Total Exp.	59 788	—	59 788	—	16 834	16 834	76 621	399 181	475 802
Social security support									
Direct Exp.	3 309	—	3 309	310	—	310	3 619	54 546	58 165
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 309	—	3 309	310	—	310	3 619	54 546	58 165
All economic participation									
Direct Exp.	62 440	—	62 440	310	16 644	16 955	79 395	448 352	527 747
Indirect Exp.	656	—	656	—	190	190	846	5 374	6 220
Total Exp.	63 097	—	63 097	310	16 834	17 144	80 241	453 726	533 967
HOME ENVIRONMENT (Table W-P.21)									
Housing services									
Direct Exp.	80 862	—	80 862	7 222	130 831	138 053	218 914	936 280	1 155 195
Indirect Exp.	190	—	190	17	317	334	525	2 255	2 780
Total Exp.	81 052	—	81 052	7 239	131 148	138 387	219 439	938 536	1 157 975
Community and environment services									
Direct Exp.	37 170	—	37 170	1 596	44 696	46 292	83 463	883 547	967 010
Indirect Exp.	445	—	445	27	101	127	573	10 990	11 563
Total Exp.	37 615	—	37 615	1 623	44 797	46 420	84 035	894 538	978 573
Transport and communications services									
Direct Exp.	186 226	—	186 226	—	3 447	3 447	189 673	5 130 833	5 320 506
Indirect Exp.	368	—	368	—	1	1	369	9 873	10 242
Total Exp.	186 594	—	186 594	—	3 448	3 448	190 042	5 140 706	5 330 748
All home environment									
Direct Exp.	304 258	—	304 258	8 818	178 974	187 792	492 050	6 950 661	7 442 711
Indirect Exp.	1 004	—	1 004	44	419	463	1 466	23 119	24 585
Total Exp.	305 261	—	305 261	8 862	179 393	188 255	493 516	6 973 780	7 467 296
SAFE AND SUPPORTIVE COMMUNITIES (Table W-P.25)									
Public order and safety									
Direct Exp.	529 464	14 013	543 477	39 696	38 369	78 065	621 542	3 056 340	3 677 882
Indirect Exp.	1 456	82	1 538	119	147	266	1 804	9 452	11 256
Total Exp.	530 920	14 095	545 015	39 815	38 516	78 331	623 346	3 065 792	3 689 138

Table W-P.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	350 139	1 160	351 300	24 545	83 131	107 677	458 976	2 340 978	2 799 954
Indirect Exp.	13	3	16	0	—	0	16	1 244	1 260
Total Exp.	350 152	1 163	351 315	24 546	83 131	107 677	458 993	2 342 222	2 801 214
Recreation and culture									
Direct Exp.	38 480	2 284	40 764	—	16 284	16 284	57 048	1 086 451	1 143 499
Indirect Exp.	629	4	633	—	66	66	699	16 886	17 585
Total Exp.	39 109	2 288	41 397	—	16 350	16 350	57 747	1 103 337	1 161 084
All safe and supportive communities									
Direct Exp.	918 083	17 457	935 541	64 242	137 784	202 025	1 137 566	6 483 769	7 621 335
Indirect Exp.	2 098	89	2 187	119	213	332	2 519	27 582	30 101
Total Exp.	920 181	17 547	937 728	64 361	137 997	202 357	1 140 085	6 511 351	7 651 436
OTHER GOVERNMENT SERVICES (Table W-P.27)									
General government services and defence									
Direct Exp.	192 668	—	192 668	—	56 757	56 757	249 424	5 138 261	5 387 685
Indirect Exp.	6 725	—	6 725	—	54	54	6 780	179 356	186 136
Total Exp.	199 393	—	199 393	—	56 811	56 811	256 204	5 317 617	5 573 821
Support to industry									
Direct Exp.	42 163	—	42 163	—	3 075	3 075	45 238	1 124 457	1 169 695
Indirect Exp.	582	—	582	—	60	60	642	15 534	16 176
Total Exp.	42 746	—	42 746	—	3 135	3 135	45 881	1 139 990	1 185 871
All other government services									
Direct Exp.	234 831	—	234 831	—	59 832	59 832	294 663	6 262 717	6 557 380
Indirect Exp.	7 308	—	7 308	—	114	114	7 422	194 890	202 312
Total Exp.	242 139	—	242 139	—	59 946	59 946	302 085	6 457 607	6 759 692
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	2 891 963	162 901	3 054 864	159 685	465 268	624 954	3 679 818	39 374 665	43 054 483
Indirect Exp.	20 235	2 181	22 416	630	1 119	1 749	24 165	394 567	418 732
Total Exp.	2 912 198	165 082	3 077 280	160 316	466 387	626 703	3 703 983	39 769 232	43 473 215

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

**Table W-P.15**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.16 Queensland Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-P.18)									
Early child development									
Direct Exp.	105	—	105	3	8	11	116	21	5.57
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	106	—	106	3	8	11	117	21	5.57
School education									
Direct Exp.	3 649	—	3 649	335	296	631	4 280	1 864	2.30
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	3 650	—	3 650	335	296	631	4 280	1 865	2.30
Tertiary education									
Direct Exp.	320	—	320	22	74	96	416	226	1.84
Indirect Exp.	7	—	7	1	1	1	8	5	1.68
Total Exp.	327	—	327	23	74	98	425	231	1.84
All early child development, and Education and training									
Direct Exp.	4 075	—	4 075	360	378	738	4 812	2 111	2.28
Indirect Exp.	8	—	8	1	1	1	9	5	1.79
Total Exp.	4 083	—	4 083	360	379	739	4 822	2 116	2.28
HEALTHY LIVES (Table W-P.20)									
Hospital services (including mental health institutions)									
Direct Exp.	3 278	489	3 768	164	—	164	3 932	1 659	2.37
Indirect Exp.	43	5	48	2	—	2	50	21	2.34
Total Exp.	3 322	494	3 816	166	—	166	3 982	1 681	2.37
Public and community health services (excluding subsidies)									
Direct Exp.	943	386	1 329	—	59	59	1 388	544	2.55
Indirect Exp.	4	8	12	—	0	0	12	5	2.37
Total Exp.	947	394	1 341	—	59	59	1 400	549	2.55
Health care subsidies and support services									
Direct Exp.	27	7	34	—	—	—	34	59	0.58
Indirect Exp.	0	0	0	—	—	—	0	1	..
Total Exp.	28	7	34	—	—	—	34	59	0.58
All healthy lives									
Direct Exp.	4 249	882	5 131	164	59	223	5 353	2 262	2.37
Indirect Exp.	48	13	60	2	0	3	63	27	2.29
Total Exp.	4 296	895	5 191	166	59	225	5 416	2 289	2.37



Table W-P.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-P.22)									
Labour and employment services									
Direct Exp.	359	—	359	—	101	101	460	90	5.13
Indirect Exp.	4	—	4	—	1	1	5	1	4.20
Total Exp.	363	—	363	—	102	102	465	91	5.12
Social security support									
Direct Exp.	20	—	20	2	—	2	22	12	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	20	—	20	2	—	2	22	12	1.77
All economic participation									
Direct Exp.	379	—	379	2	101	103	482	102	4.72
Indirect Exp.	4	—	4	—	1	1	5	1	4.20
Total Exp.	383	—	383	2	102	104	487	103	4.72
HOME ENVIRONMENT (Table W-P.22)									
Housing services									
Direct Exp.	490	—	490	44	793	837	1 328	213	6.24
Indirect Exp.	1	—	1	0	2	2	3	1	..
Total Exp.	492	—	492	44	795	839	1 331	213	6.24
Community and environment services									
Direct Exp.	225	—	225	10	271	281	506	201	2.52
Indirect Exp.	3	—	3	0	1	1	3	3	1.39
Total Exp.	228	—	228	10	272	282	510	203	2.51
Transport and communications services									
Direct Exp.	1 129	—	1 129	—	21	21	1 150	1 167	0.99
Indirect Exp.	2	—	2	—	0	0	2	2	1.00
Total Exp.	1 132	—	1 132	—	21	21	1 153	1 169	0.99
All home environment									
Direct Exp.	1 845	—	1 845	53	1 085	1 139	2 984	1 581	1.89
Indirect Exp.	6	—	6	0	3	3	9	5	1.69
Total Exp.	1 851	—	1 851	54	1 088	1 142	2 993	1 586	1.89
SAFE AND SUPPORTIVE COMMUNITIES (Table W-P.26)									
Public order and safety									
Direct Exp.	3 211	85	3 296	241	233	473	3 770	695	5.42
Indirect Exp.	9	1	9	1	1	2	11	2	5.09
Total Exp.	3 220	85	3 305	241	234	475	3 781	697	5.42

Table W-P.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 124	7	2 131	149	504	653	2 784	532	5.23
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	2 124	7	2 131	149	504	653	2 784	533	5.23
Recreation and culture									
Direct Exp.	233	14	247	—	99	99	346	247	1.40
Indirect Exp.	4	0	4	—	0	0	4	4	1.10
Total Exp.	237	14	251	—	99	99	350	251	1.40
All safe and supportive communities									
Direct Exp.	5 568	106	5 674	390	836	1 225	6 899	1 474	4.68
Indirect Exp.	13	1	13	1	1	2	15	6	2.44
Total Exp.	5 581	106	5 687	390	837	1 227	6 915	1 481	4.67
OTHER GOVERNMENT SERVICES (Table W-P.28)									
General government services and defence									
Direct Exp.	1 169	—	1 169	—	344	344	1 513	1 169	1.29
Indirect Exp.	41	—	41	—	0	0	41	41	1.01
Total Exp.	1 209	—	1 209	—	345	345	1 554	1 209	1.28
Support to industry									
Direct Exp.	256	—	256	—	19	19	274	256	1.07
Indirect Exp.	4	—	4	—	0	0	4	4	1.10
Total Exp.	259	—	259	—	19	19	278	259	1.07
All other government services									
Direct Exp.	1 424	—	1 424	—	363	363	1 787	1 424	1.25
Indirect Exp.	44	—	44	—	1	1	45	44	1.02
Total Exp.	1 469	—	1 469	—	364	364	1 832	1 469	1.25
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	17 540	988	18 527	968	2 822	3 790	22 318	8 954	2.49
Indirect Exp.	123	13	136	4	7	11	147	90	1.63
Total Exp.	17 662	1 001	18 663	972	2 829	3 801	22 464	9 044	2.48

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

**Table W-P.16**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.17 Queensland Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	17 390	—	17 390	421	1 345	1 766	19 156	91 668	110 824
Indirect Exp.	85	—	85	2	6	9	93	460	553
Total Exp.	17 475	—	17 475	423	1 351	1 774	19 250	92 127	111 377
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	17 390	—	17 390	421	1 345	1 766	19 156	91 668	110 824
Indirect Exp.	85	—	85	2	6	9	93	460	553
Total Exp.	17 475	—	17 475	423	1 351	1 774	19 250	92 127	111 377
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	324 846	—	324 846	29 589	39 963	69 552	394 398	4 280 557	4 674 955
Indirect Exp.	47	—	47	4	6	10	57	619	676
Total Exp.	324 892	—	324 892	29 593	39 969	69 562	394 455	4 281 176	4 675 631
Secondary education (GPC 0412)									
Direct Exp.	204 090	—	204 090	18 889	8 886	27 775	231 865	3 013 924	3 245 789
Indirect Exp.	16	—	16	1	1	2	18	236	254
Total Exp.	204 106	—	204 106	18 890	8 887	27 777	231 883	3 014 160	3 246 043
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	62 248	—	62 248	5 703	—	5 703	67 950	742 124	810 074
Indirect Exp.	4	—	4	0	—	0	4	49	53
Total Exp.	62 252	—	62 252	5 703	—	5 703	67 955	742 172	810 127
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	9 617	—	9 617	898	—	898	10 515	148 465	158 980
Indirect Exp.	2	—	2	0	—	0	3	35	38
Total Exp.	9 619	—	9 619	898	—	898	10 518	148 500	159 018

Table W-P.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	869	—	869	81	—	81	951	13 411	14 362
Indirect Exp.	15	—	15	1	—	1	17	235	252
<b>Total Exp.</b>	<b>885</b>	<b>—</b>	<b>885</b>	<b>83</b>	<b>—</b>	<b>83</b>	<b>967</b>	<b>13 646</b>	<b>14 613</b>
All other school education									
Direct Exp.	72 734	—	72 734	6 682	—	6 682	79 416	904 000	983 416
Indirect Exp.	22	—	22	2	—	2	24	319	343
<b>Total Exp.</b>	<b>72 755</b>	<b>—</b>	<b>72 755</b>	<b>6 684</b>	<b>—</b>	<b>6 684</b>	<b>79 439</b>	<b>904 319</b>	<b>983 758</b>
<b>All school education</b>									
Direct Exp.	601 670	—	601 670	55 160	48 850	104 010	705 679	8 198 481	8 904 160
Indirect Exp.	84	—	84	8	6	14	99	1 174	1 273
<b>Total Exp.</b>	<b>601 754</b>	<b>—</b>	<b>601 754</b>	<b>55 168</b>	<b>48 856</b>	<b>104 024</b>	<b>705 778</b>	<b>8 199 655</b>	<b>8 905 432</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	50	—	50	5	—	5	55	3 887	3 942
Indirect Exp.	0	—	0	0	—	0	0	32	32
<b>Total Exp.</b>	<b>50</b>	<b>—</b>	<b>50</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>55</b>	<b>3 919</b>	<b>3 974</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	39 102	—	39 102	3 689	—	3 689	42 791	714 417	757 208
Indirect Exp.	1 058	—	1 058	100	—	100	1 158	19 329	20 487
<b>Total Exp.</b>	<b>40 160</b>	<b>—</b>	<b>40 160</b>	<b>3 789</b>	<b>—</b>	<b>3 789</b>	<b>43 949</b>	<b>733 746</b>	<b>777 695</b>
Vocational training (GPC 1331)									
Direct Exp.	13 470	—	13 470	—	12 181	12 181	25 651	272 250	297 901
Indirect Exp.	101	—	101	—	91	91	192	2 035	2 227
<b>Total Exp.</b>	<b>13 571</b>	<b>—</b>	<b>13 571</b>	<b>—</b>	<b>12 272</b>	<b>12 272</b>	<b>25 842</b>	<b>274 286</b>	<b>300 128</b>
All TAFE and VET									
Direct Exp.	52 572	—	52 572	3 689	12 181	15 870	68 442	986 667	1 055 109
Indirect Exp.	1 159	—	1 159	100	91	191	1 350	21 364	22 714
<b>Total Exp.</b>	<b>53 731</b>	<b>—</b>	<b>53 731</b>	<b>3 789</b>	<b>12 272</b>	<b>16 061</b>	<b>69 791</b>	<b>1 008 032</b>	<b>1 077 823</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-P.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	17	—	17	2	—	2	18	256	274
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>17</b>	<b>—</b>	<b>17</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>18</b>	<b>256</b>	<b>274</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	119	—	119	11	—	11	130	1 831	1 961
Indirect Exp.	2	—	2	0	—	0	2	32	34
<b>Total Exp.</b>	<b>121</b>	<b>—</b>	<b>121</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>132</b>	<b>1 864</b>	<b>1 996</b>
All other tertiary education									
Direct Exp.	135	—	135	13	—	13	148	2 087	2 235
Indirect Exp.	2	—	2	0	—	0	2	32	34
<b>Total Exp.</b>	<b>137</b>	<b>—</b>	<b>137</b>	<b>13</b>	<b>—</b>	<b>13</b>	<b>150</b>	<b>2 119</b>	<b>2 270</b>
<b>All tertiary education</b>									
Direct Exp.	52 757	—	52 757	3 707	12 181	15 888	68 645	992 642	1 061 286
Indirect Exp.	1 161	—	1 161	100	91	191	1 352	21 428	22 780
<b>Total Exp.</b>	<b>53 918</b>	<b>—</b>	<b>53 918</b>	<b>3 807</b>	<b>12 272</b>	<b>16 079</b>	<b>69 997</b>	<b>1 014 070</b>	<b>1 084 067</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	671 817	—	671 817	59 288	62 375	121 663	793 480	9 282 790	10 076 270
Indirect Exp.	1 330	—	1 330	110	104	214	1 544	23 062	24 606
<b>Total Exp.</b>	<b>673 147</b>	<b>—</b>	<b>673 147</b>	<b>59 398</b>	<b>62 479</b>	<b>121 877</b>	<b>795 024</b>	<b>9 305 852</b>	<b>10 100 876</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.18 Queensland Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	105	—	105	3	8	11	116	21	5.57
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	106	—	106	3	8	11	117	21	5.57
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	105	—	105	3	8	11	116	21	5.57
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	106	—	106	3	8	11	117	21	5.57
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 970	—	1 970	179	242	422	2 392	973	2.46
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	1 970	—	1 970	179	242	422	2 392	974	2.46
Secondary education (GPC 0412)									
Direct Exp.	1 238	—	1 238	115	54	168	1 406	685	2.05
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	1 238	—	1 238	115	54	168	1 406	685	2.05
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	378	—	378	35	—	35	412	169	2.44
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	378	—	378	35	—	35	412	169	2.44
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	58	—	58	5	—	5	64	34	1.89
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	58	—	58	5	—	5	64	34	1.89

Table W-P.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	5	—	5	0	—	0	6	3	1.89
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>1.89</b>
All other school education									
Direct Exp.	441	—	441	41	—	41	482	206	2.34
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>441</b>	<b>—</b>	<b>441</b>	<b>41</b>	<b>—</b>	<b>41</b>	<b>482</b>	<b>206</b>	<b>2.34</b>
<b>All school education</b>									
Direct Exp.	3 649	—	3 649	335	296	631	4 280	1 864	2.30
Indirect Exp.	1	—	1	0	0	0	1	0	..
<b>Total Exp.</b>	<b>3 650</b>	<b>—</b>	<b>3 650</b>	<b>335</b>	<b>296</b>	<b>631</b>	<b>4 280</b>	<b>1 865</b>	<b>2.30</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	0	—	0	0	—	0	0	1	—
Indirect Exp.	—	—	—	—	—	—	—	0	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>—</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	237	—	237	22	—	22	260	162	1.60
Indirect Exp.	6	—	6	1	—	1	7	4	1.60
<b>Total Exp.</b>	<b>244</b>	<b>—</b>	<b>244</b>	<b>23</b>	<b>—</b>	<b>23</b>	<b>267</b>	<b>167</b>	<b>1.60</b>
Vocational training (GPC 1331)									
Direct Exp.	82	—	82	—	74	74	156	62	2.51
Indirect Exp.	1	—	1	—	1	1	1	0	..
<b>Total Exp.</b>	<b>82</b>	<b>—</b>	<b>82</b>	<b>—</b>	<b>74</b>	<b>74</b>	<b>157</b>	<b>62</b>	<b>2.51</b>
All TAFE and VET									
Direct Exp.	319	—	319	22	74	96	415	224	1.85
Indirect Exp.	7	—	7	1	1	1	8	5	1.69
<b>Total Exp.</b>	<b>326</b>	<b>—</b>	<b>326</b>	<b>23</b>	<b>74</b>	<b>97</b>	<b>423</b>	<b>229</b>	<b>1.85</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



Table W-P.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	0	—	0	0	—	0	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>—</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	1	—	1	0	—	0	1	0	—
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>—</b>
All other tertiary education									
Direct Exp.	1	—	1	0	—	0	1	0	..
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>..</b>
<b>All tertiary education</b>									
Direct Exp.	320	—	320	22	74	96	416	226	1.84
Indirect Exp.	7	—	7	1	1	1	8	5	1.68
<b>Total Exp.</b>	<b>327</b>	<b>—</b>	<b>327</b>	<b>23</b>	<b>74</b>	<b>98</b>	<b>425</b>	<b>231</b>	<b>1.84</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	4 075	—	4 075	360	378	738	4 812	2 111	2.28
Indirect Exp.	8	—	8	1	1	1	9	5	1.78
<b>Total Exp.</b>	<b>4 083</b>	<b>—</b>	<b>4 083</b>	<b>360</b>	<b>379</b>	<b>739</b>	<b>4 822</b>	<b>2 116</b>	<b>2.28</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.19 **Queensland Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	427 872	36 839	464 711	21 394	–	21 394	486 105	5 592 636	6 078 741
Indirect Exp.	6 651	573	7 224	333	–	333	7 556	86 936	94 492
Total Exp.	434 523	37 412	471 935	21 726	–	21 726	493 661	5 679 572	6 173 233
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	91 057	43 288	134 345	4 553	–	4 553	138 898	1 435 911	1 574 809
Indirect Exp.	409	194	603	20	–	20	624	6 449	7 073
Total Exp.	91 466	43 482	134 949	4 573	–	4 573	139 522	1 442 360	1 581 882
Mental health institutions (GPC 0520)									
Direct Exp.	21 618	540	22 157	1 081	–	1 081	23 238	267 355	290 593
Indirect Exp.	89	2	91	4	–	4	96	1 102	1 198
Total Exp.	21 707	542	22 249	1 085	–	1 085	23 334	268 457	291 791
All hospital services (including mental health institutions)									
Direct Exp.	540 547	80 667	621 214	27 027	–	27 027	648 241	7 295 902	7 944 143
Indirect Exp.	7 149	769	7 919	357	–	357	8 276	94 487	102 763
Total Exp.	547 696	81 436	629 132	27 385	–	27 385	656 517	7 390 389	8 046 906
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	–	25 836	25 836	–	–	–	25 836	315 965	341 801
Indirect Exp.	–	1 019	1 019	–	–	–	1 019	12 459	13 478
Total Exp.	–	26 855	26 855	–	–	–	26 855	328 424	355 279
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	36 417	4 075	40 492	–	–	–	40 492	404 475	444 967
Indirect Exp.	113	13	125	–	–	–	125	1 253	1 378
Total Exp.	36 530	4 087	40 617	–	–	–	40 617	405 728	446 345
Patient transport (GPC 0542)									
Direct Exp.	53 899	2 324	56 223	–	520	520	56 743	580 820	637 563
Indirect Exp.	0	0	0	–	0	0	0	3	3
Total Exp.	53 900	2 324	56 223	–	520	520	56 743	580 823	637 566
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	13 551	3 145	16 696	–	–	–	16 696	166 778	183 474
Indirect Exp.	114	27	141	–	–	–	141	1 406	1 546
Total Exp.	13 665	3 172	16 837	–	–	–	16 837	168 184	185 021

Table W-P.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	49 774	26 732	76 506	—	9 139	9 139	85 645	855 511	941 157
Indirect Exp.	431	231	662	—	79	79	741	7 403	8 144
Total Exp.	50 205	26 963	77 168	—	9 219	9 219	86 386	862 914	949 301
Dental services (GPC+ 0549.4)									
Direct Exp.	1 823	1 573	3 395	—	—	—	3 395	68 847	72 242
Indirect Exp.	16	13	29	—	—	—	29	589	619
Total Exp.	1 838	1 586	3 424	—	—	—	3 424	69 436	72 861
All other community health services									
Direct Exp.	65 148	31 450	96 597	—	9 139	9 139	105 737	1 091 136	1 196 873
Indirect Exp.	561	271	832	—	79	79	911	9 398	10 309
Total Exp.	65 708	31 721	97 429	—	9 219	9 219	106 648	1 100 534	1 207 182
All community health services									
Direct Exp.	155 464	37 848	193 312	—	9 659	9 659	202 972	2 076 431	2 279 403
Indirect Exp.	674	284	957	—	79	79	1 037	10 653	11 690
Total Exp.	156 138	38 132	194 270	—	9 739	9 739	204 008	2 087 085	2 291 093
All public and community health services (excluding subsidies)									
Direct Exp.	155 464	63 684	219 149	—	9 659	9 659	228 808	2 392 396	2 621 204
Indirect Exp.	674	1 303	1 976	—	79	79	2 055	23 113	25 168
Total Exp.	156 138	64 987	221 125	—	9 739	9 739	230 863	2 415 509	2 646 372
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	4	—	4	0	—	0	4	46	50
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>4</b>	<b>46</b>	<b>50</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	4	—	4	0	—	0	4	46	50
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>4</b>	<b>46</b>	<b>50</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	4 518	—	4 518	—	—	—	4 518	120 986	125 504
Indirect Exp.	17	—	17	—	—	—	17	442	459
<b>Total Exp.</b>	<b>4 535</b>	<b>—</b>	<b>4 535</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4 535</b>	<b>121 428</b>	<b>125 963</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	1 093	1 093	—	—	—	1 093	137 046	138 139
Indirect Exp.	—	20	20	—	—	—	20	2 498	2 518
<b>Total Exp.</b>	<b>—</b>	<b>1 113</b>	<b>1 113</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 113</b>	<b>139 544</b>	<b>140 657</b>
All Research And administration									
Direct Exp.	4 518	1 093	5 611	—	—	—	5 611	258 032	263 643
Indirect Exp.	17	20	36	—	—	—	36	2 941	2 977
<b>Total Exp.</b>	<b>4 535</b>	<b>1 113</b>	<b>5 647</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5 647</b>	<b>260 973</b>	<b>266 620</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	4 522	1 093	5 615	0	—	0	5 615	258 078	263 693
Indirect Exp.	17	20	36	—	—	—	36	2 941	2 977
<b>Total Exp.</b>	<b>4 539</b>	<b>1 113</b>	<b>5 652</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>5 652</b>	<b>261 018</b>	<b>266 670</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	700 534	145 444	845 977	27 028	9 659	36 687	882 664	9 946 376	10 829 040
Indirect Exp.	7 839	2 092	9 931	357	79	437	10 368	120 540	130 908
<b>Total Exp.</b>	<b>708 373</b>	<b>147 536</b>	<b>855 909</b>	<b>27 385</b>	<b>9 739</b>	<b>37 124</b>	<b>893 032</b>	<b>10 066 916</b>	<b>10 959 948</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-P.19**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.20 Queensland Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 595	223	2 818	130	—	130	2 948	1 272	2.32
Indirect Exp.	40	3	44	2	—	2	46	20	2.32
Total Exp.	2 635	227	2 862	132	—	132	2 994	1 292	2.32
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	552	263	815	28	—	28	842	327	2.58
Indirect Exp.	2	1	4	0	—	0	4	1	2.57
Total Exp.	555	264	818	28	—	28	846	328	2.58
Mental health institutions (GPC 0520)									
Direct Exp.	131	3	134	7	—	7	141	61	2.32
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	132	3	135	7	—	7	142	61	2.32
All hospital services (including mental health institutions)									
Direct Exp.	3 278	489	3 768	164	—	164	3 932	1 659	2.37
Indirect Exp.	43	5	48	2	—	2	50	21	2.34
Total Exp.	3 322	494	3 816	166	—	166	3 982	1 681	2.37
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	—	157	157	—	—	—	157	72	2.18
Indirect Exp.	—	6	6	—	—	—	6	3	2.18
Total Exp.	—	163	163	—	—	—	163	75	2.18
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	221	25	246	—	—	—	246	92	2.67
Indirect Exp.	1	0	1	—	—	—	1	0	..
Total Exp.	222	25	246	—	—	—	246	92	2.67
Patient transport (GPC 0542)									
Direct Exp.	327	14	341	—	3	3	344	132	2.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	327	14	341	—	3	3	344	132	2.61
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	82	19	101	—	—	—	101	38	2.67
Indirect Exp.	1	0	1	—	—	—	1	0	..
Total Exp.	83	19	102	—	—	—	102	38	2.67

Table W-P.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	302	162	464	—	55	55	519	195	2.67
Indirect Exp.	3	1	4	—	0	0	4	2	2.67
Total Exp.	304	164	468	—	56	56	524	196	2.67
Dental services (GPC+ 0549.4)									
Direct Exp.	11	10	21	—	—	—	21	16	1.32
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	11	10	21	—	—	—	21	16	1.32
All other community health services									
Direct Exp.	395	191	586	—	55	55	641	248	2.58
Indirect Exp.	3	2	5	—	0	0	6	2	2.59
Total Exp.	399	192	591	—	56	56	647	250	2.58
All community health services									
Direct Exp.	943	230	1 172	—	59	59	1 231	472	2.61
Indirect Exp.	4	2	6	—	0	0	6	2	2.60
Total Exp.	947	231	1 178	—	59	59	1 237	475	2.61
All public and community health services (excluding subsidies)									
Direct Exp.	943	386	1 329	—	59	59	1 388	544	2.55
Indirect Exp.	4	8	12	—	0	0	12	5	2.38
Total Exp.	947	394	1 341	—	59	59	1 400	549	2.55
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other medications (GPC+ 0560.2)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	0	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	0	—	0	—	—	—	0	0	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	0	..
Research and administration									
Health research (GPC 0570)									
Direct Exp.	27	—	27	—	—	—	27	28	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	28	—	28	—	—	—	28	28	1.00
General health administration (GPC+ 0590.2)									
Direct Exp.	—	7	7	—	—	—	7	31	0.21
Indirect Exp.	—	0	0	—	—	—	0	1	..
Total Exp.	—	7	7	—	—	—	7	32	0.21
All Research And administration									
Direct Exp.	27	7	34	—	—	—	34	59	0.58
Indirect Exp.	0	0	0	—	—	—	0	1	..
Total Exp.	28	7	34	—	—	—	34	59	0.58
ALL health care subsidies and support services									
Direct Exp.	27	7	34	—	—	—	34	59	0.58
Indirect Exp.	0	0	0	—	—	—	0	1	..
Total Exp.	28	7	34	—	—	—	34	59	0.58
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	4 249	882	5 131	164	59	223	5 353	2 262	2.37
Indirect Exp.	48	13	60	2	0	3	63	27	2.29
Total Exp.	4 296	895	5 191	166	59	225	5 416	2 289	2.37

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.



Table W-P.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.21 **Queensland Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	50 379	—	50 379	—	13 341	13 341	63 720	160 383	224 103
Indirect Exp.	516	—	516	—	137	137	653	1 633	2 286
Total Exp.	50 895	—	50 895	—	13 478	13 478	64 372	162 017	226 389
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	8 753	—	8 753	—	3 303	3 303	12 056	233 423	245 479
Indirect Exp.	140	—	140	—	53	53	193	3 741	3 934
Total Exp.	8 893	—	8 893	—	3 356	3 356	12 249	237 164	249 413
All labour and employment services									
Direct Exp.	59 131	—	59 131	—	16 644	16 644	75 776	393 806	469 582
Indirect Exp.	656	—	656	—	190	190	846	5 374	6 220
Total Exp.	59 788	—	59 788	—	16 834	16 834	76 621	399 181	475 802
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	3 309	—	3 309	310	—	310	3 619	54 546	58 165
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 309	—	3 309	310	—	310	3 619	54 546	58 165
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	3 309	—	3 309	310	—	310	3 619	54 546	58 165
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 309	—	3 309	310	—	310	3 619	54 546	58 165
All social security support									
Direct Exp.	3 309	—	3 309	310	—	310	3 619	54 546	58 165
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 309	—	3 309	310	—	310	3 619	54 546	58 165
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	62 440	—	62 440	310	16 644	16 955	79 395	448 352	527 747
Indirect Exp.	656	—	656	—	190	190	846	5 374	6 220
Total Exp.	63 097	—	63 097	310	16 834	17 144	80 241	453 726	533 967

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.22 Queensland Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	306	—	306	—	81	81	386	36	10.60
Indirect Exp.	3	—	3	—	1	1	4	0	..
Total Exp.	309	—	309	—	82	82	390	37	10.60
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	53	—	53	—	20	20	73	53	1.38
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	54	—	54	—	20	20	74	54	1.38
All labour and employment services									
Direct Exp.	359	—	359	—	101	101	460	90	5.13
Indirect Exp.	4	—	4	—	1	1	5	1	4.20
Total Exp.	363	—	363	—	102	102	465	91	5.12
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	20	—	20	2	—	2	22	12	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>20</b>	<b>—</b>	<b>20</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>22</b>	<b>12</b>	<b>1.77</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	20	—	20	2	—	2	22	12	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>20</b>	<b>—</b>	<b>20</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>22</b>	<b>12</b>	<b>1.77</b>
All social security support									
Direct Exp.	20	—	20	2	—	2	22	12	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>20</b>	<b>—</b>	<b>20</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>22</b>	<b>12</b>	<b>1.77</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	379	—	379	2	101	103	482	102	4.72
Indirect Exp.	4	—	4	—	1	1	5	1	4.20
<b>Total Exp.</b>	<b>383</b>	<b>—</b>	<b>383</b>	<b>2</b>	<b>102</b>	<b>104</b>	<b>487</b>	<b>103</b>	<b>4.72</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-P.22**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.23 **Queensland Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	199	—	199	—	—	—	199	141 697	141 896
Indirect Exp.	0	—	0	—	—	—	0	344	344
Total Exp.	199	—	199	—	—	—	199	142 041	142 240
Social housing (GPC 0711.2)									
Direct Exp.	75 292	—	75 292	6 769	130 831	137 600	212 893	732 198	945 091
Indirect Exp.	183	—	183	16	317	334	516	1 776	2 293
Total Exp.	75 475	—	75 475	6 786	131 148	137 934	213 409	733 974	947 383
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	2 948	—	2 948	279	—	279	3 226	55 758	58 984
Indirect Exp.	7	—	7	1	—	1	8	135	143
Total Exp.	2 955	—	2 955	279	—	279	3 234	55 893	59 127
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	2 423	—	2 423	174	—	174	2 597	6 627	9 224
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 423	—	2 423	174	—	174	2 597	6 627	9 224
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	2 423	—	2 423	174	—	174	2 597	6 627	9 224
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 423	—	2 423	174	—	174	2 597	6 627	9 224
All housing									
Direct Exp.	80 862	—	80 862	7 222	130 831	138 053	218 914	936 280	1 155 195
Indirect Exp.	190	—	190	17	317	334	525	2 255	2 780
Total Exp.	81 052	—	81 052	7 239	131 148	138 387	219 439	938 536	1 157 975
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	3 947	—	3 947	379	29 197	29 576	33 523	104 874	138 397
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 947	—	3 947	379	29 197	29 576	33 523	104 874	138 397

Table W-P.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	5 634	—	5 634	541	—	541	6 175	149 719	155 894
Indirect Exp.	231	—	231	22	—	22	253	6 145	6 398
Total Exp.	5 865	—	5 865	563	—	563	6 429	155 863	162 292
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	7 037	—	7 037	676	15 499	16 175	23 212	186 984	210 196
Indirect Exp.	46	—	46	4	101	105	151	1 216	1 367
Total Exp.	7 082	—	7 082	680	15 600	16 280	23 362	188 201	211 563
Fuel and energy (GPC 09)									
Direct Exp.	20 553	—	20 553	—	—	—	20 553	441 970	462 523
Indirect Exp.	168	—	168	—	—	—	168	3 630	3 798
Total Exp.	20 721	—	20 721	—	—	—	20 721	445 600	466 321
All Community and environment services									
Direct Exp.	37 170	—	37 170	1 596	44 696	46 292	83 463	883 547	967 010
Indirect Exp.	445	—	445	27	101	127	573	10 990	11 563
Total Exp.	37 615	—	37 615	1 623	44 797	46 420	84 035	894 538	978 573
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	110 149	—	110 149	—	169	169	110 318	2 682 417	2 792 735
Indirect Exp.	351	—	351	—	0	0	352	9 373	9 725
Total Exp.	110 500	—	110 500	—	170	170	110 670	2 691 790	2 802 460
Rail Transport (GPC 123)									
Direct Exp.	14 621	—	14 621	—	—	—	14 621	133 225	147 846
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 621	—	14 621	—	—	—	14 621	133 225	147 846
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	60 347	—	60 347	—	3 277	3 277	63 625	2 285 628	2 349 253
Indirect Exp.	17	—	17	—	1	1	17	500	517
Total Exp.	60 364	—	60 364	—	3 278	3 278	63 642	2 286 128	2 349 770
Communications (GPC 1290)									
Direct Exp.	1 109	—	1 109	—	—	—	1 109	29 563	30 672
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 109	—	1 109	—	—	—	1 109	29 563	30 672



Table W-P.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	186 226	—	186 226	—	3 447	3 447	189 673	5 130 833	5 320 506
Indirect Exp.	368	—	368	—	1	1	369	9 873	10 242
Total Exp.	186 594	—	186 594	—	3 448	3 448	190 042	5 140 706	5 330 748
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	304 258	—	304 258	8 818	178 974	187 792	492 050	6 950 661	7 442 711
Indirect Exp.	1 004	—	1 004	44	419	463	1 466	23 119	24 585
Total Exp.	305 261	—	305 261	8 862	179 393	188 255	493 516	6 973 780	7 467 296

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.24 **Queensland Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	1	—	1	—	—	—	1	32	0.04
Indirect Exp.	—	—	—	—	—	—	—	0	..
Total Exp.	1	—	1	—	—	—	1	32	0.04
Social housing (GPC 0711.2)									
Direct Exp.	457	—	457	41	793	835	1 291	167	7.75
Indirect Exp.	1	—	1	0	2	2	3	0	..
Total Exp.	458	—	458	41	795	837	1 294	167	7.75
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	18	—	18	2	—	2	20	13	1.54
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	18	—	18	2	—	2	20	13	1.54
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	15	—	15	1	—	1	16	2	10.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	15	—	15	1	—	1	16	2	10.44
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	15	—	15	1	—	1	16	2	10.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	15	—	15	1	—	1	16	2	10.44
All housing									
Direct Exp.	490	—	490	44	793	837	1 328	213	6.24
Indirect Exp.	1	—	1	0	2	2	3	1	..
Total Exp.	492	—	492	44	795	839	1 331	213	6.24
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	24	—	24	2	177	179	203	24	8.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	24	—	24	2	177	179	203	24	8.52

Table W-P.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	34	—	34	3	—	3	37	34	1.10
Indirect Exp.	1	—	1	0	—	0	2	1	1.09
Total Exp.	36	—	36	3	—	3	39	35	1.10
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	43	—	43	4	94	98	141	43	3.31
Indirect Exp.	0	—	0	0	1	1	1	0	..
Total Exp.	43	—	43	4	95	99	142	43	3.31
Fuel and energy (GPC 09)									
Direct Exp.	125	—	125	—	—	—	125	101	1.24
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	126	—	126	—	—	—	126	101	1.24
All Community and environment services									
Direct Exp.	225	—	225	10	271	281	506	201	2.52
Indirect Exp.	3	—	3	0	1	1	3	3	1.38
Total Exp.	228	—	228	10	272	282	510	203	2.51
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	668	—	668	—	1	1	669	610	1.10
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	670	—	670	—	1	1	671	612	1.10
Rail Transport (GPC 123)									
Direct Exp.	89	—	89	—	—	—	89	30	2.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	89	—	89	—	—	—	89	30	2.93
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	366	—	366	—	20	20	386	520	0.74
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	366	—	366	—	20	20	386	520	0.74
Communications (GPC 1290)									
Direct Exp.	7	—	7	—	—	—	7	7	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	—	7	—	—	—	7	7	1.00

Table W-P.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	1 129	—	1 129	—	21	21	1 150	1 167	0.99
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	1 132	—	1 132	—	21	21	1 153	1 169	0.99
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 845	—	1 845	53	1 085	1 139	2 984	1 581	1.89
Indirect Exp.	6	—	6	0	3	3	9	5	1.69
Total Exp.	1 851	—	1 851	54	1 088	1 142	2 993	1 586	1.89

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.25 **Queensland Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	232 390	13 419	245 808	18 997	23 369	42 366	288 174	1 498 022	1 786 196
Indirect Exp.	1 402	82	1 483	115	142	257	1 740	9 054	10 794
Total Exp.	233 791	13 500	247 291	19 111	23 511	42 623	289 914	1 507 076	1 796 990
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	44 695	—	44 695	3 615	2 324	5 939	50 634	204 334	254 968
Indirect Exp.	28	—	28	2	1	4	32	130	162
Total Exp.	44 724	—	44 724	3 617	2 325	5 942	50 666	204 464	255 130
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	10 684	—	10 684	1 026	480	1 506	12 190	283 907	296 097
Indirect Exp.	7	—	7	1	0	1	8	181	189
Total Exp.	10 691	—	10 691	1 027	480	1 507	12 198	284 088	296 286
Access to justice services (GPC+ 0320.3)									
Direct Exp.	18 361	594	18 956	1 555	4 447	6 002	24 958	116 696	141 655
Indirect Exp.	11	0	11	1	3	4	15	69	84
Total Exp.	18 372	595	18 967	1 556	4 450	6 006	24 973	116 765	141 739
All law courts and legal services									
Direct Exp.	73 741	594	74 335	6 196	7 251	13 447	87 782	604 938	692 720
Indirect Exp.	46	0	46	4	5	9	55	380	435
Total Exp.	73 787	595	74 382	6 200	7 255	13 456	87 837	605 318	693 155
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	44 562	—	44 562	1 836	—	1 836	46 398	33 854	80 251
Indirect Exp.	1	—	1	0	—	0	1	1	2
Total Exp.	44 563	—	44 563	1 836	—	1 836	46 399	33 854	80 253
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	164 055	—	164 055	11 271	6 185	17 456	181 511	389 350	570 861
Indirect Exp.	7	—	7	0	0	1	8	17	25
Total Exp.	164 062	—	164 062	11 271	6 185	17 457	181 519	389 367	570 886
All prisons and corrective services									
Direct Exp.	208 617	—	208 617	13 107	6 185	19 292	227 909	423 203	651 112
Indirect Exp.	8	—	8	1	0	1	9	18	27
Total Exp.	208 625	—	208 625	13 107	6 185	19 293	227 918	423 221	651 139

Table W-P.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	11 760	—	11 760	1 112	254	1 366	13 126	451 613	464 739
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 760	—	11 760	1 112	254	1 366	13 126	451 613	464 739
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	2 957	—	2 957	284	1 309	1 593	4 550	78 565	83 115
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 957	—	2 957	284	1 309	1 593	4 550	78 565	83 115
All other public order									
Direct Exp.	14 717	—	14 717	1 396	1 564	2 960	17 676	530 178	547 854
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 717	—	14 717	1 396	1 564	2 960	17 676	530 178	547 854
All public order and safety									
Direct Exp.	529 464	14 013	543 477	39 696	38 369	78 065	621 542	3 056 340	3 677 882
Indirect Exp.	1 456	82	1 538	119	147	266	1 804	9 452	11 256
Total Exp.	530 920	14 095	545 015	39 815	38 516	78 331	623 346	3 065 792	3 689 138
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	1 881	626	2 507	—	—	—	2 507	237 647	240 154
Indirect Exp.	9	3	13	—	—	—	13	1 188	1 201
Total Exp.	1 890	629	2 520	—	—	—	2 520	238 835	241 355
Welfare services for the aged (GPC 0622)									
Direct Exp.	10 569	—	10 569	1 020	1 670	2 690	13 259	321 949	335 208
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 569	—	10 569	1 020	1 670	2 690	13 259	321 949	335 208
All welfare for the aged									
Direct Exp.	12 450	626	13 076	1 020	1 670	2 690	15 766	559 595	575 362
Indirect Exp.	9	3	13	—	—	—	13	1 188	1 201
Total Exp.	12 459	629	13 088	1 020	1 670	2 690	15 779	560 784	576 563
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	77 199	534	77 734	7 161	481	7 642	85 376	1 113 180	1 198 555
Indirect Exp.	3	—	3	0	—	0	4	55	59
Total Exp.	77 203	534	77 737	7 162	481	7 642	85 379	1 113 235	1 198 614
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	208 193	—	208 193	13 056	35 356	48 412	256 605	378 628	635 233
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	208 193	—	208 193	13 056	35 356	48 412	256 605	378 628	635 233

Table W-P.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	32 433	—	32 433	2 258	16 544	18 801	51 234	79 462	130 696
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	32 433	—	32 433	2 258	16 544	18 801	51 234	79 462	130 696
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	19 864	—	19 864	1 050	29 081	30 131	49 995	210 113	260 108
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 864	—	19 864	1 050	29 081	30 131	49 995	210 113	260 108
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	19 864	—	19 864	1 050	29 081	30 131	49 995	210 113	260 108
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 864	—	19 864	1 050	29 081	30 131	49 995	210 113	260 108
All community support and welfare									
Direct Exp.	350 139	1 160	351 300	24 545	83 131	107 677	458 976	2 340 978	2 799 954
Indirect Exp.	13	3	16	0	—	0	16	1 244	1 260
Total Exp.	350 152	1 163	351 315	24 546	83 131	107 677	458 993	2 342 222	2 801 214
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	9 897	—	9 897	—	2 501	2 501	12 398	263 944	276 342
Indirect Exp.	52	—	52	—	13	13	66	1 397	1 463
Total Exp.	9 949	—	9 949	—	2 515	2 515	12 464	265 341	277 805
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	10 725	2 284	13 009	—	4 049	4 049	17 058	346 246	363 304
Indirect Exp.	19	4	23	—	7	7	30	600	630
Total Exp.	10 743	2 288	13 031	—	4 056	4 056	17 087	346 847	363 934
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	6 695	—	6 695	—	—	—	6 695	178 538	185 233
Indirect Exp.	506	—	506	—	—	—	506	13 501	14 007
Total Exp.	7 201	—	7 201	—	—	—	7 201	192 039	199 240
All recreation services									
Direct Exp.	17 419	2 284	19 703	—	4 049	4 049	23 752	524 785	548 537
Indirect Exp.	525	4	529	—	7	7	536	14 101	14 637
Total Exp.	17 944	2 288	20 232	—	4 056	4 056	24 288	538 886	563 174

Table W-P.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	11 164	—	11 164	—	9 734	9 734	20 897	297 723	318 620
Indirect Exp.	52	—	52	—	45	45	97	1 388	1 485
Total Exp.	11 216	—	11 216	—	9 779	9 779	20 995	299 110	320 105
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	11 164	—	11 164	—	9 734	9 734	20 897	297 723	318 620
Indirect Exp.	52	—	52	—	45	45	97	1 388	1 485
Total Exp.	11 216	—	11 216	—	9 779	9 779	20 995	299 110	320 105
All recreation and culture									
Direct Exp.	38 480	2 284	40 764	—	16 284	16 284	57 048	1 086 451	1 143 499
Indirect Exp.	629	4	633	—	66	66	699	16 886	17 585
Total Exp.	39 109	2 288	41 397	—	16 350	16 350	57 747	1 103 337	1 161 084
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	918 083	17 457	935 541	64 242	137 784	202 025	1 137 566	6 483 769	7 621 335
Indirect Exp.	2 098	89	2 187	119	213	332	2 519	27 582	30 101
Total Exp.	920 181	17 547	937 728	64 361	137 997	202 357	1 140 085	6 511 351	7 651 436

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-P.26 Queensland Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 409	81	1 491	115	142	257	1 748	341	5.13
Indirect Exp.	9	0	9	1	1	2	11	2	5.12
Total Exp.	1 418	82	1 500	116	143	258	1 758	343	5.13
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	271	—	271	22	14	36	307	46	6.61
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	271	—	271	22	14	36	307	47	6.61
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	65	—	65	6	3	9	74	65	1.15
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	65	—	65	6	3	9	74	65	1.15
Access to justice services (GPC+ 0320.3)									
Direct Exp.	111	4	115	9	27	36	151	27	5.70
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	111	4	115	9	27	36	151	27	5.70
All law courts and legal services									
Direct Exp.	447	4	451	38	44	82	532	138	3.87
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	448	4	451	38	44	82	533	138	3.87
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	270	—	270	11	—	11	281	8	36.54
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	270	—	270	11	—	11	281	8	36.55
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	995	—	995	68	38	106	1 101	89	12.43
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	995	—	995	68	38	106	1 101	89	12.43
All prisons and corrective services									
Direct Exp.	1 265	—	1 265	79	38	117	1 382	96	14.36
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	1 265	—	1 265	79	38	117	1 382	96	14.36

Table W-P.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Other public order</b>									
Fire protection services (GPC 0312)									
Direct Exp.	71	—	71	7	2	8	80	103	0.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>71</b>	<b>—</b>	<b>71</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>80</b>	<b>103</b>	<b>0.78</b>
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	18	—	18	2	8	10	28	18	1.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>18</b>	<b>—</b>	<b>18</b>	<b>2</b>	<b>8</b>	<b>10</b>	<b>28</b>	<b>18</b>	<b>1.54</b>
All other public order									
Direct Exp.	89	—	89	8	9	18	107	121	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>89</b>	<b>—</b>	<b>89</b>	<b>8</b>	<b>9</b>	<b>18</b>	<b>107</b>	<b>121</b>	<b>0.89</b>
<b>All public order and safety</b>									
Direct Exp.	3 211	85	3 296	241	233	473	3 770	695	5.42
Indirect Exp.	9	0	9	1	1	2	11	2	5.08
<b>Total Exp.</b>	<b>3 220</b>	<b>85</b>	<b>3 305</b>	<b>241</b>	<b>234</b>	<b>475</b>	<b>3 780</b>	<b>697</b>	<b>5.42</b>
<b>COMMUNITY SUPPORT AND WELFARE</b>									
<b>Welfare for the aged</b>									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	11	4	15	—	—	—	15	54	0.28
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>11</b>	<b>4</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15</b>	<b>54</b>	<b>0.28</b>
Welfare services for the aged (GPC 0622)									
Direct Exp.	64	—	64	6	10	16	80	73	1.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>64</b>	<b>—</b>	<b>64</b>	<b>6</b>	<b>10</b>	<b>16</b>	<b>80</b>	<b>73</b>	<b>1.10</b>
All welfare for the aged									
Direct Exp.	76	4	79	6	10	16	96	127	0.75
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>76</b>	<b>4</b>	<b>79</b>	<b>6</b>	<b>10</b>	<b>16</b>	<b>96</b>	<b>128</b>	<b>0.75</b>
<b>Welfare services for people with a disability (GPC 0623)</b>									
Direct Exp.	468	3	471	43	3	46	518	253	2.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>468</b>	<b>3</b>	<b>471</b>	<b>43</b>	<b>3</b>	<b>46</b>	<b>518</b>	<b>253</b>	<b>2.05</b>
<b>Child protection and out-of-home care services (GPC+ 0621.2)</b>									
Direct Exp.	1 263	—	1 263	79	214	294	1 556	86	18.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1 263</b>	<b>—</b>	<b>1 263</b>	<b>79</b>	<b>214</b>	<b>294</b>	<b>1 556</b>	<b>86</b>	<b>18.07</b>

Table W-P.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	197	—	197	14	100	114	311	18	17.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	197	—	197	14	100	114	311	18	17.20
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	120	—	120	6	176	183	303	48	6.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	120	—	120	6	176	183	303	48	6.35
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	120	—	120	6	176	183	303	48	6.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	120	—	120	6	176	183	303	48	6.35
All community support and welfare									
Direct Exp.	2 124	7	2 131	149	504	653	2 784	532	5.23
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	2 124	7	2 131	149	504	653	2 784	533	5.23
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	60	—	60	—	15	15	75	60	1.25
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	60	—	60	—	15	15	76	60	1.25
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	65	14	79	—	25	25	103	79	1.31
Indirect Exp.	0	0	0	—	0	0	0	0	..
Total Exp.	65	14	79	—	25	25	104	79	1.31
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	41	—	41	—	—	—	41	41	1.00
Indirect Exp.	3	—	3	—	—	—	3	3	1.00
Total Exp.	44	—	44	—	—	—	44	44	1.00
All recreation services									
Direct Exp.	106	14	119	—	25	25	144	119	1.21
Indirect Exp.	3	0	3	—	0	0	3	3	1.01
Total Exp.	109	14	123	—	25	25	147	123	1.20

Table W-P.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	68	—	68	—	59	59	127	68	1.87
Indirect Exp.	0	—	0	—	0	0	1	0	..
Total Exp.	68	—	68	—	59	59	127	68	1.87
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	68	—	68	—	59	59	127	68	1.87
Indirect Exp.	0	—	0	—	0	0	1	0	..
Total Exp.	68	—	68	—	59	59	127	68	1.87
All recreation and culture									
Direct Exp.	233	14	247	—	99	99	346	247	1.40
Indirect Exp.	4	0	4	—	0	0	4	4	1.10
Total Exp.	237	14	251	—	99	99	350	251	1.40
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	5 568	106	5 674	390	836	1 225	6 899	1 474	4.68
Indirect Exp.	13	1	13	1	1	2	15	6	2.43
Total Exp.	5 581	106	5 687	390	837	1 227	6 914	1 481	4.67

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.27 **Queensland Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	53 552	—	53 552	—	486	486	54 038	1 428 177	1 482 215
Indirect Exp.	6 000	—	6 000	—	54	54	6 055	160 021	166 076
Total Exp.	59 552	—	59 552	—	540	540	60 092	1 588 199	1 648 291
All general public services									
Direct Exp.	53 552	—	53 552	—	486	486	54 038	1 428 177	1 482 215
Indirect Exp.	6 000	—	6 000	—	54	54	6 055	160 021	166 076
Total Exp.	59 552	—	59 552	—	540	540	60 092	1 588 199	1 648 291
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	139 116	—	139 116	—	56 271	56 271	195 387	3 710 083	3 905 470
Indirect Exp.	725	—	725	—	—	—	725	19 335	20 060
Total Exp.	139 841	—	139 841	—	56 271	56 271	196 112	3 729 418	3 925 530
All general government services and defence									
Direct Exp.	192 668	—	192 668	—	56 757	56 757	249 424	5 138 261	5 387 685
Indirect Exp.	6 725	—	6 725	—	54	54	6 780	179 356	186 136
Total Exp.	199 393	—	199 393	—	56 811	56 811	256 204	5 317 617	5 573 821

Table W-P.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	29 214	—	29 214	—	3 075	3 075	32 289	779 117	811 406
Indirect Exp.	525	—	525	—	60	60	585	13 994	14 579
Total Exp.	29 739	—	29 739	—	3 135	3 135	32 874	793 111	825 985
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	9 338	—	9 338	—	—	—	9 338	249 030	258 368
Indirect Exp.	22	—	22	—	—	—	22	597	619
Total Exp.	9 360	—	9 360	—	—	—	9 360	249 627	258 987
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	3 611	—	3 611	—	—	—	3 611	96 310	99 921
Indirect Exp.	35	—	35	—	—	—	35	943	978
Total Exp.	3 647	—	3 647	—	—	—	3 647	97 252	100 899
All support to industry									
Direct Exp.	42 163	—	42 163	—	3 075	3 075	45 238	1 124 457	1 169 695
Indirect Exp.	582	—	582	—	60	60	642	15 534	16 176
Total Exp.	42 746	—	42 746	—	3 135	3 135	45 881	1 139 990	1 185 871
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	234 831	—	234 831	—	59 832	59 832	294 663	6 262 717	6 557 380
Indirect Exp.	7 308	—	7 308	—	114	114	7 422	194 890	202 312
Total Exp.	242 139	—	242 139	—	59 946	59 946	302 085	6 457 607	6 759 692

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.28 Queensland Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	325	—	325	—	3	3	328	325	1.01
Indirect Exp.	36	—	36	—	0	0	37	36	1.01
Total Exp.	361	—	361	—	3	3	364	361	1.01
All general public services									
Direct Exp.	325	—	325	—	3	3	328	325	1.01
Indirect Exp.	36	—	36	—	0	0	37	36	1.01
Total Exp.	361	—	361	—	3	3	364	361	1.01
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	844	—	844	—	341	341	1 185	844	1.40
Indirect Exp.	4	—	4	—	—	—	4	4	1.00
Total Exp.	848	—	848	—	341	341	1 189	848	1.40
All general government services and defence									
Direct Exp.	1 169	—	1 169	—	344	344	1 513	1 169	1.29
Indirect Exp.	41	—	41	—	0	0	41	41	1.01
Total Exp.	1 209	—	1 209	—	345	345	1 554	1 209	1.28

Table W-P.28

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non- Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	177	—	177	—	19	19	196	177	1.11
Indirect Exp.	3	—	3	—	0	0	4	3	1.11
Total Exp.	180	—	180	—	19	19	199	180	1.11
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	57	—	57	—	—	—	57	57	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	57	—	57	—	—	—	57	57	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	22	—	22	—	—	—	22	22	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	22	—	22	—	—	—	22	22	1.00
All support to industry									
Direct Exp.	256	—	256	—	19	19	274	256	1.07
Indirect Exp.	4	—	4	—	0	0	4	4	1.10
Total Exp.	259	—	259	—	19	19	278	259	1.07
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	1 424	—	1 424	—	363	363	1 787	1 424	1.25
Indirect Exp.	44	—	44	—	1	1	45	44	1.02
Total Exp.	1 469	—	1 469	—	364	364	1 832	1 469	1.25

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-P.29 Queensland Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-P.31)									
Early child development									
Direct Exp.	4 658	371	5 029	21 663	–	21 663	26 692	82 525	109 218
Indirect Exp.	5	0	5	27	–	27	33	76	109
Total Exp.	4 663	372	5 035	21 691	–	21 691	26 725	82 602	109 327
School education									
Direct Exp.	484 525	44 527	529 051	39 471	–	39 471	568 522	6 781 209	7 349 732
Indirect Exp.	148	14	162	10	–	10	172	2 200	2 372
Total Exp.	484 673	44 541	529 213	39 481	–	39 481	568 694	6 783 409	7 352 104
Tertiary education									
Direct Exp.	47 461	3 467	50 928	8 690	–	8 690	59 618	931 495	991 113
Indirect Exp.	25	0	25	19	–	19	44	550	594
Total Exp.	47 486	3 467	50 953	8 708	–	8 708	59 661	932 046	991 707
All early child development, and Education and training									
Direct Exp.	536 643	48 365	585 009	69 824	–	69 824	654 832	7 795 230	8 450 063
Indirect Exp.	178	14	192	56	–	56	248	2 827	3 075
Total Exp.	536 821	48 379	585 201	69 880	–	69 880	655 081	7 798 057	8 453 137
HEALTHY LIVES (Table W-P.33)									
Hospital services (including mental health institutions)									
Direct Exp.	448 086	22 404	470 490	–	67 841	67 841	538 331	6 061 391	6 599 722
Indirect Exp.	3 280	164	3 444	–	483	483	3 927	45 046	48 973
Total Exp.	451 366	22 568	473 934	–	68 324	68 324	542 258	6 106 437	6 648 695
Public and community health services (excluding subsidies)									
Direct Exp.	113 837	–	113 837	3 561	61 135	64 695	178 533	1 947 359	2 125 892
Indirect Exp.	333	–	333	21	902	923	1 256	18 156	19 412
Total Exp.	114 171	–	114 171	3 581	62 037	65 618	179 789	1 965 515	2 145 304
Health care subsidies and support services									
Direct Exp.	3 050	152	3 202	–	13 295	13 295	16 498	226 737	243 235
Indirect Exp.	15	1	16	–	43	43	59	725	784
Total Exp.	3 065	153	3 218	–	13 338	13 338	16 556	227 463	244 019
All healthy lives									
Direct Exp.	564 973	22 557	587 530	3 561	142 271	145 832	733 362	8 235 487	8 968 849
Indirect Exp.	3 629	165	3 793	21	1 428	1 449	5 242	63 927	69 169
Total Exp.	568 602	22 722	591 323	3 581	143 699	147 280	738 604	8 299 414	9 038 018

Table W-P.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-P.35)									
Labour and employment services									
Direct Exp.	29 477	—	29 477	8 395	—	8 395	37 872	427 597	465 469
Indirect Exp.	94	—	94	17	—	17	111	2 748	2 859
Total Exp.	29 572	—	29 572	8 412	—	8 412	37 984	430 344	468 328
Social security support									
Direct Exp.	8 730	819	9 549	—	—	—	9 549	144 681	154 231
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 730	819	9 549	—	—	—	9 549	144 681	154 231
All economic participation									
Direct Exp.	38 208	819	39 027	8 395	—	8 395	47 421	572 278	619 700
Indirect Exp.	94	—	94	17	—	17	111	2 748	2 859
Total Exp.	38 302	819	39 121	8 412	—	8 412	47 533	575 026	622 559
HOME ENVIRONMENT (Table W-P.35)									
Housing services									
Direct Exp.	57 006	5 014	62 020	75 004	—	75 004	137 024	991 370	1 128 394
Indirect Exp.	13	1	14	11	—	11	25	245	271
Total Exp.	57 019	5 015	62 034	75 016	—	75 016	137 049	991 616	1 128 665
Community and environment services									
Direct Exp.	93 165	1 676	94 841	89 827	—	89 827	184 668	1 612 153	1 796 821
Indirect Exp.	426	17	444	38	—	38	482	7 500	7 982
Total Exp.	93 591	1 693	95 285	89 865	—	89 865	185 150	1 619 654	1 804 803
Transport and communications services									
Direct Exp.	200 055	—	200 055	26 839	—	26 839	226 894	4 405 862	4 632 756
Indirect Exp.	400	—	400	7	—	7	407	10 852	11 259
Total Exp.	200 455	—	200 455	26 845	—	26 845	227 301	4 416 714	4 644 015
All home environment									
Direct Exp.	350 226	6 689	356 916	191 670	—	191 670	548 586	7 009 386	7 557 972
Indirect Exp.	839	19	858	56	—	56	914	18 598	19 512
Total Exp.	351 065	6 708	357 773	191 726	—	191 726	549 500	7 027 984	7 577 483
SAFE AND SUPPORTIVE COMMUNITIES (Table W-P.39)									
Public order and safety									
Direct Exp.	435 520	33 214	468 734	38 088	14 901	52 989	521 723	2 691 071	3 212 794
Indirect Exp.	1 486	122	1 608	196	76	272	1 880	10 309	12 189
Total Exp.	437 006	33 336	470 342	38 284	14 977	53 262	523 603	2 701 380	3 224 983

Table W-P.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	339 014	23 458	362 471	21 608	2 759	24 367	386 839	1 838 101	2 224 939
Indirect Exp.	59	5	64	15	3	19	83	1 050	1 132
Total Exp.	339 073	23 463	362 536	21 623	2 763	24 386	386 921	1 839 151	2 226 072
Recreation and culture									
Direct Exp.	27 448	—	27 448	18 986	3 013	21 999	49 447	819 173	868 620
Indirect Exp.	166	—	166	58	38	96	261	5 467	5 728
Total Exp.	27 614	—	27 614	19 044	3 051	22 095	49 709	824 640	874 348
All safe and supportive communities									
Direct Exp.	801 982	56 672	858 654	78 682	20 673	99 355	958 009	5 348 345	6 306 354
Indirect Exp.	1 711	127	1 838	269	118	387	2 224	16 825	19 049
Total Exp.	803 693	56 798	860 491	78 951	20 791	99 742	960 233	5 365 170	6 325 403
OTHER GOVERNMENT SERVICES (Table W-P.41)									
General government services and defence									
Direct Exp.	128 754	—	128 754	2 393	70 641	73 034	201 788	3 516 219	3 718 006
Indirect Exp.	5 797	—	5 797	174	—	174	5 972	156 012	161 984
Total Exp.	134 551	—	134 551	2 567	70 641	73 208	207 760	3 672 231	3 879 990
Support to industry									
Direct Exp.	38 146	—	38 146	2 403	—	2 403	40 549	1 026 524	1 067 074
Indirect Exp.	325	—	325	18	—	18	343	8 733	9 076
Total Exp.	38 471	—	38 471	2 422	—	2 422	40 892	1 035 258	1 076 150
All other government services									
Direct Exp.	166 900	—	166 900	4 796	70 641	75 437	242 337	4 542 743	4 785 080
Indirect Exp.	6 122	—	6 122	193	—	193	6 315	164 745	171 060
Total Exp.	173 022	—	173 022	4 989	70 641	75 630	248 652	4 707 488	4 956 140
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	2 458 932	135 102	2 594 034	356 928	233 586	590 514	3 184 548	33 503 469	36 688 017
Indirect Exp.	12 573	324	12 897	612	1 546	2 157	15 054	269 670	284 724
Total Exp.	2 471 505	135 427	2 606 931	357 539	235 132	592 671	3 199 602	33 773 139	36 972 741

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-P.29**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.30 Queensland Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-P.32)									
Early child development									
Direct Exp.	30	2	32	138	—	138	171	20	8.71
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	30	2	32	139	—	139	171	20	8.71
School education									
Direct Exp.	3 096	284	3 380	252	—	252	3 632	1 610	2.26
Indirect Exp.	1	0	1	0	—	0	1	1	..
Total Exp.	3 097	285	3 381	252	—	252	3 633	1 611	2.26
Tertiary education									
Direct Exp.	303	22	325	56	—	56	381	221	1.72
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	303	22	326	56	—	56	381	221	1.72
All early child development, and Education and training									
Direct Exp.	3 429	309	3 738	446	—	446	4 184	1 851	2.26
Indirect Exp.	1	0	1	0	—	0	2	1	..
Total Exp.	3 430	309	3 739	446	—	446	4 185	1 851	2.26
HEALTHY LIVES (Table W-P.34)									
Hospital services (including mental health institutions)									
Direct Exp.	2 863	143	3 006	—	433	433	3 439	1 439	2.39
Indirect Exp.	21	1	22	—	3	3	25	11	2.35
Total Exp.	2 884	144	3 028	—	437	437	3 465	1 450	2.39
Public and community health services (excluding subsidies)									
Direct Exp.	727	—	727	23	391	413	1 141	462	2.47
Indirect Exp.	2	—	2	0	6	6	8	4	1.86
Total Exp.	729	—	729	23	396	419	1 149	467	2.46
Health care subsidies and support services									
Direct Exp.	19	1	20	—	85	85	105	54	1.96
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	20	1	21	—	85	85	106	54	1.96
All healthy lives									
Direct Exp.	3 610	144	3 754	23	909	932	4 686	1 955	2.40
Indirect Exp.	23	1	24	0	9	9	34	15	2.21
Total Exp.	3 633	145	3 778	23	918	941	4 719	1 970	2.39

Table W-P.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-P.36)									
Labour and employment services									
Direct Exp.	188	—	188	54	—	54	242	102	2.38
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	189	—	189	54	—	54	243	102	2.38
Social security support									
Direct Exp.	56	5	61	—	—	—	61	34	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	56	5	61	—	—	—	61	34	1.78
All economic participation									
Direct Exp.	244	5	249	54	—	54	303	136	2.23
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	245	5	250	54	—	54	304	137	2.22
HOME ENVIRONMENT (Table W-P.36)									
Housing services									
Direct Exp.	364	32	396	479	—	479	875	235	3.72
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	364	32	396	479	—	479	876	235	3.72
Community and environment services									
Direct Exp.	595	11	606	574	—	574	1 180	383	3.08
Indirect Exp.	3	0	3	0	—	0	3	2	1.72
Total Exp.	598	11	609	574	—	574	1 183	385	3.08
Transport and communications services									
Direct Exp.	1 278	—	1 278	171	—	171	1 450	1 046	1.39
Indirect Exp.	3	—	3	0	—	0	3	3	1.00
Total Exp.	1 281	—	1 281	172	—	172	1 452	1 049	1.38
All home environment									
Direct Exp.	2 238	43	2 280	1 225	—	1 225	3 505	1 664	2.11
Indirect Exp.	5	0	5	0	—	0	6	4	1.32
Total Exp.	2 243	43	2 286	1 225	—	1 225	3 511	1 669	2.10
SAFE AND SUPPORTIVE COMMUNITIES (Table W-P.40)									
Public order and safety									
Direct Exp.	2 783	212	2 995	243	95	339	3 333	639	5.22
Indirect Exp.	10	1	10	1	0	2	12	2	4.91
Total Exp.	2 792	213	3 005	245	96	340	3 345	641	5.22

Table W-P.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 166	150	2 316	138	18	156	2 472	436	5.66
Indirect Exp.	0	0	0	0	0	0	1	0	..
Total Exp.	2 166	150	2 316	138	18	156	2 472	437	5.66
Recreation and culture									
Direct Exp.	175	—	175	121	19	141	316	194	1.62
Indirect Exp.	1	—	1	0	0	1	2	1	1.28
Total Exp.	176	—	176	122	19	141	318	196	1.62
All safe and supportive communities									
Direct Exp.	5 124	362	5 486	503	132	635	6 121	1 270	4.82
Indirect Exp.	11	1	12	2	1	2	14	4	3.56
Total Exp.	5 135	363	5 498	504	133	637	6 135	1 274	4.82
OTHER GOVERNMENT SERVICES (Table W-P.42)									
General government services and defence									
Direct Exp.	823	—	823	15	451	467	1 289	835	1.54
Indirect Exp.	37	—	37	1	—	1	38	37	1.03
Total Exp.	860	—	860	16	451	468	1 327	872	1.52
Support to industry									
Direct Exp.	244	—	244	15	—	15	259	244	1.06
Indirect Exp.	2	—	2	0	—	0	2	2	1.06
Total Exp.	246	—	246	15	—	15	261	246	1.06
All other government services									
Direct Exp.	1 066	—	1 066	31	451	482	1 548	1 079	1.44
Indirect Exp.	39	—	39	1	—	1	40	39	1.03
Total Exp.	1 105	—	1 105	32	451	483	1 589	1 118	1.42
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	15 710	863	16 574	2 280	1 492	3 773	20 346	7 954	2.56
Indirect Exp.	80	2	82	4	10	14	96	64	1.50
Total Exp.	15 791	865	16 656	2 284	1 502	3 787	20 443	8 018	2.55

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-P.30**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-P.31 Queensland Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	3 985	306	4 292	21 631	–	21 631	25 922	62 527	88 449
Indirect Exp.	5	0	5	27	–	27	33	76	108
Total Exp.	3 990	307	4 297	21 658	–	21 658	25 955	62 603	88 558
Child care services (GPC+ 0621.1)									
Direct Exp.	673	65	738	32	–	32	770	19 998	20 768
Indirect Exp.	0	0	0	0	–	0	0	1	1
Total Exp.	673	65	738	32	–	32	770	19 999	20 769
All early child development									
Direct Exp.	4 658	371	5 029	21 663	–	21 663	26 692	82 525	109 218
Indirect Exp.	5	0	5	27	–	27	33	76	109
Total Exp.	4 663	372	5 035	21 691	–	21 691	26 725	82 602	109 327
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	263 093	24 019	287 113	30 709	–	30 709	317 822	3 515 823	3 833 645
Indirect Exp.	45	4	49	5	–	5	54	608	663
Total Exp.	263 138	24 023	287 162	30 715	–	30 715	317 876	3 516 431	3 834 308
Secondary education (GPC 0412)									
Direct Exp.	164 491	15 266	179 756	8 762	–	8 762	188 518	2 539 005	2 727 523
Indirect Exp.	92	9	101	5	–	5	106	1 461	1 567
Total Exp.	164 583	15 274	179 857	8 766	–	8 766	188 624	2 540 466	2 729 090
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	–	–	–	–	–	–	–	–	–
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	–	–	–	–	–	–	–	–	–
Special education (GPC 0432)									
Direct Exp.	48 157	4 421	52 577	–	–	–	52 577	588 600	641 177
Indirect Exp.	11	1	12	–	–	–	12	131	143
Total Exp.	48 167	4 422	52 589	–	–	–	52 589	588 731	641 320
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	8 784	821	9 605	–	–	–	9 605	137 781	147 386
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	8 784	821	9 605	–	–	–	9 605	137 781	147 386

Table W-P.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other school education									
Direct Exp.	56 941	5 242	62 182	—	—	—	62 182	726 381	788 563
Indirect Exp.	11	1	12	—	—	—	12	131	143
<b>Total Exp.</b>	<b>56 951</b>	<b>5 243</b>	<b>62 194</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>62 194</b>	<b>726 512</b>	<b>788 706</b>
<b>All school education</b>									
Direct Exp.	484 525	44 527	529 051	39 471	—	39 471	568 522	6 781 209	7 349 732
Indirect Exp.	148	14	162	10	—	10	172	2 200	2 372
<b>Total Exp.</b>	<b>484 673</b>	<b>44 541</b>	<b>529 213</b>	<b>39 481</b>	<b>—</b>	<b>39 481</b>	<b>568 694</b>	<b>6 783 409</b>	<b>7 352 104</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	61	6	67	—	—	—	67	4 842	4 909
Indirect Exp.	0	0	0	—	—	—	0	28	28
<b>Total Exp.</b>	<b>61</b>	<b>6</b>	<b>67</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>67</b>	<b>4 870</b>	<b>4 937</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	36 606	3 461	40 067	—	—	—	40 067	694 998	735 065
Indirect Exp.	1	0	1	—	—	—	1	24	25
<b>Total Exp.</b>	<b>36 608</b>	<b>3 461</b>	<b>40 069</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>40 069</b>	<b>695 021</b>	<b>735 090</b>
Vocational training (GPC 1331)									
Direct Exp.	10 794	—	10 794	8 690	—	8 690	19 483	231 656	251 139
Indirect Exp.	23	—	23	19	—	19	42	499	541
<b>Total Exp.</b>	<b>10 817</b>	<b>—</b>	<b>10 817</b>	<b>8 708</b>	<b>—</b>	<b>8 708</b>	<b>19 525</b>	<b>232 155</b>	<b>251 680</b>
All TAFE and VET									
Direct Exp.	47 400	3 461	50 861	8 690	—	8 690	59 551	926 653	986 204
Indirect Exp.	24	0	25	19	—	19	43	523	566
<b>Total Exp.</b>	<b>47 425</b>	<b>3 461</b>	<b>50 886</b>	<b>8 708</b>	<b>—</b>	<b>8 708</b>	<b>59 594</b>	<b>927 176</b>	<b>986 770</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-P.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
<b>All tertiary education</b>									
Direct Exp.	47 461	3 467	50 928	8 690	—	8 690	59 618	931 495	991 113
Indirect Exp.	25	0	25	19	—	19	44	550	594
<b>Total Exp.</b>	<b>47 486</b>	<b>3 467</b>	<b>50 953</b>	<b>8 708</b>	<b>—</b>	<b>8 708</b>	<b>59 661</b>	<b>932 046</b>	<b>991 707</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	536 643	48 365	585 009	69 824	—	69 824	654 832	7 795 230	8 450 063
Indirect Exp.	178	14	192	56	—	56	248	2 827	3 075
<b>Total Exp.</b>	<b>536 821</b>	<b>48 379</b>	<b>585 201</b>	<b>69 880</b>	<b>—</b>	<b>69 880</b>	<b>655 081</b>	<b>7 798 057</b>	<b>8 453 137</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.32 Queensland Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	25	2	27	138	—	138	166	15	11.15
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	25	2	27	138	—	138	166	15	11.15
Child care services (GPC+ 0621.1)									
Direct Exp.	4	0	5	0	—	0	5	5	1.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	0	5	0	—	0	5	5	1.04
All early child development									
Direct Exp.	30	2	32	138	—	138	171	20	8.70
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	30	2	32	139	—	139	171	20	8.70
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 681	153	1 834	196	—	196	2 031	835	2.43
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	1 681	153	1 835	196	—	196	2 031	835	2.43
Secondary education (GPC 0412)									
Direct Exp.	1 051	98	1 148	56	—	56	1 204	603	2.00
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	1 052	98	1 149	56	—	56	1 205	603	2.00
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	308	28	336	—	—	—	336	140	2.40
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	308	28	336	—	—	—	336	140	2.40
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	56	5	61	—	—	—	61	33	1.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	56	5	61	—	—	—	61	33	1.88

Table W-P.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	364	33	397	—	—	—	397	172	2.30
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>364</b>	<b>34</b>	<b>397</b>	—	—	—	<b>397</b>	<b>172</b>	<b>2.30</b>
<b>All school education</b>									
Direct Exp.	3 096	284	3 380	252	—	252	3 632	1 610	2.26
Indirect Exp.	1	0	1	0	—	0	1	1	..
<b>Total Exp.</b>	<b>3 097</b>	<b>285</b>	<b>3 381</b>	<b>252</b>	—	<b>252</b>	<b>3 633</b>	<b>1 611</b>	<b>2.26</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	0	0	0	—	—	—	0	1	0.37
Indirect Exp.	—	—	—	—	—	—	—	0	..
<b>Total Exp.</b>	<b>0</b>	<b>0</b>	<b>0</b>	—	—	—	<b>0</b>	<b>1</b>	<b>0.37</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	234	22	256	—	—	—	256	165	1.55
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>234</b>	<b>22</b>	<b>256</b>	—	—	—	<b>256</b>	<b>165</b>	<b>1.55</b>
Vocational training (GPC 1331)									
Direct Exp.	69	—	69	56	—	56	124	55	2.26
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>69</b>	—	<b>69</b>	<b>56</b>	—	<b>56</b>	<b>125</b>	<b>55</b>	<b>2.26</b>
All TAFE and VET									
Direct Exp.	303	22	325	56	—	56	380	220	1.73
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>303</b>	<b>22</b>	<b>325</b>	<b>56</b>	—	<b>56</b>	<b>381</b>	<b>220</b>	<b>1.73</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—

Table W-P.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
<b>All tertiary education</b>									
Direct Exp.	303	22	325	56	—	56	381	221	1.72
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>303</b>	<b>22</b>	<b>326</b>	<b>56</b>	<b>—</b>	<b>56</b>	<b>381</b>	<b>221</b>	<b>1.72</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	3 429	309	3 738	446	—	446	4 184	1 851	2.26
Indirect Exp.	1	0	1	0	—	0	2	1	..
<b>Total Exp.</b>	<b>3 430</b>	<b>309</b>	<b>3 739</b>	<b>446</b>	<b>—</b>	<b>446</b>	<b>4 185</b>	<b>1 851</b>	<b>2.26</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.33 Queensland Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	338 397	16 920	355 316	—	49 602	49 602	404 919	4 658 590	5 063 509
Indirect Exp.	3 165	158	3 324	—	464	464	3 788	43 578	47 366
Total Exp.	341 562	17 078	358 640	—	50 066	50 066	408 706	4 702 169	5 110 875
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	93 309	4 665	97 974	—	15 218	15 218	113 193	1 170 170	1 283 363
Indirect Exp.	95	5	99	—	15	15	115	1 186	1 301
Total Exp.	93 404	4 670	98 074	—	15 234	15 234	113 307	1 171 357	1 284 664
Mental health institutions (GPC 0520)									
Direct Exp.	16 380	819	17 199	—	3 021	3 021	20 220	232 630	252 850
Indirect Exp.	20	1	21	—	4	4	24	282	306
Total Exp.	16 400	820	17 220	—	3 024	3 024	20 244	232 912	253 156
All hospital services (including mental health institutions)									
Direct Exp.	448 086	22 404	470 490	—	67 841	67 841	538 331	6 061 391	6 599 722
Indirect Exp.	3 280	164	3 444	—	483	483	3 927	45 046	48 973
Total Exp.	451 366	22 568	473 934	—	68 324	68 324	542 258	6 106 437	6 648 695
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	86	—	86	—	15 777	15 777	15 863	289 194	305 057
Indirect Exp.	4	—	4	—	659	659	663	12 082	12 745
Total Exp.	90	—	90	—	16 436	16 436	16 526	301 276	317 802
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	27 324	—	27 324	—	4 883	4 883	32 207	321 717	353 924
Indirect Exp.	33	—	33	—	6	6	38	385	423
Total Exp.	27 357	—	27 357	—	4 889	4 889	32 246	322 101	354 347
Patient transport (GPC 0542)									
Direct Exp.	40 575	—	40 575	376	3 733	4 109	44 684	457 385	502 069
Indirect Exp.	1	—	1	0	0	0	1	11	12
Total Exp.	40 576	—	40 576	376	3 733	4 109	44 685	457 396	502 081
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	6 682	—	6 682	—	4 836	4 836	11 518	115 057	126 575
Indirect Exp.	43	—	43	—	31	31	74	743	818
Total Exp.	6 725	—	6 725	—	4 867	4 867	11 593	115 800	127 393

Table W-P.33

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	38 765	—	38 765	3 185	30 150	33 335	72 100	720 211	792 311
Indirect Exp.	250	—	250	21	195	215	466	4 652	5 118
Total Exp.	39 016	—	39 016	3 205	30 345	33 550	72 566	724 863	797 429
Dental services (GPC+ 0549.4)									
Direct Exp.	404	—	404	—	1 756	1 756	2 160	43 795	45 955
Indirect Exp.	3	—	3	—	11	11	14	283	297
Total Exp.	407	—	407	—	1 767	1 767	2 174	44 078	46 252
All other community health services									
Direct Exp.	45 852	—	45 852	3 185	36 742	39 927	85 779	879 063	964 842
Indirect Exp.	296	—	296	21	237	258	554	5 678	6 232
Total Exp.	46 148	—	46 148	3 205	36 980	40 185	86 333	884 741	971 074
All community health services									
Direct Exp.	113 751	—	113 751	3 561	45 358	48 919	162 670	1 658 165	1 820 835
Indirect Exp.	330	—	330	21	243	264	594	6 073	6 667
Total Exp.	114 081	—	114 081	3 581	45 602	49 183	163 263	1 664 238	1 827 502
All public and community health services (excluding subsidies)									
Direct Exp.	113 837	—	113 837	3 561	61 135	64 695	178 533	1 947 359	2 125 892
Indirect Exp.	333	—	333	21	902	923	1 256	18 156	19 412
Total Exp.	114 171	—	114 171	3 581	62 037	65 618	179 789	1 965 515	2 145 304
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—



Table W-P.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	4	0	4	—	—	—	4	42	46
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>42</b>	<b>46</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	4	0	4	—	—	—	4	42	46
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>42</b>	<b>46</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	—	—	—	—	6 652	6 652	6 652	113 204	119 856
Indirect Exp.	—	—	—	—	9	9	9	155	164
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6 661</b>	<b>6 661</b>	<b>6 661</b>	<b>113 359</b>	<b>120 020</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	3 046	152	3 198	—	6 644	6 644	9 842	113 491	123 333
Indirect Exp.	15	1	16	—	33	33	49	571	620
<b>Total Exp.</b>	<b>3 061</b>	<b>153</b>	<b>3 214</b>	<b>—</b>	<b>6 677</b>	<b>6 677</b>	<b>9 891</b>	<b>114 062</b>	<b>123 953</b>
All Research And administration									
Direct Exp.	3 046	152	3 198	—	13 295	13 295	16 494	226 695	243 189
Indirect Exp.	15	1	16	—	42	42	59	725	784
<b>Total Exp.</b>	<b>3 061</b>	<b>153</b>	<b>3 214</b>	<b>—</b>	<b>13 338</b>	<b>13 338</b>	<b>16 552</b>	<b>227 421</b>	<b>243 973</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	3 050	152	3 202	—	13 295	13 295	16 498	226 737	243 235
Indirect Exp.	15	1	16	—	42	42	59	725	784
<b>Total Exp.</b>	<b>3 065</b>	<b>153</b>	<b>3 218</b>	<b>—</b>	<b>13 338</b>	<b>13 338</b>	<b>16 556</b>	<b>227 463</b>	<b>244 019</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	564 973	22 557	587 530	3 561	142 271	145 832	733 362	8 235 487	8 968 849
Indirect Exp.	3 629	165	3 793	21	1 428	1 449	5 242	63 927	69 169
<b>Total Exp.</b>	<b>568 602</b>	<b>22 722</b>	<b>591 323</b>	<b>3 581</b>	<b>143 699</b>	<b>147 280</b>	<b>738 604</b>	<b>8 299 414</b>	<b>9 038 018</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-P.33**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.34 Queensland Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 162	108	2 270	—	317	317	2 587	1 106	2.34
Indirect Exp.	20	1	21	—	3	3	24	10	2.34
Total Exp.	2 182	109	2 291	—	320	320	2 611	1 116	2.34
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	596	30	626	—	97	97	723	278	2.60
Indirect Exp.	1	0	1	—	0	0	1	0	..
Total Exp.	597	30	627	—	97	97	724	278	2.60
Mental health institutions (GPC 0520)									
Direct Exp.	105	5	110	—	19	19	129	55	2.34
Indirect Exp.	0	0	0	—	0	0	0	0	..
Total Exp.	105	5	110	—	19	19	129	55	2.34
All hospital services (including mental health institutions)									
Direct Exp.	2 863	143	3 006	—	433	433	3 439	1 439	2.39
Indirect Exp.	21	1	22	—	3	3	25	11	2.34
Total Exp.	2 884	144	3 028	—	437	437	3 465	1 450	2.39
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	1	—	1	—	101	101	101	69	1.48
Indirect Exp.	0	—	0	—	4	4	4	3	1.47
Total Exp.	1	—	1	—	105	105	106	72	1.48
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	175	—	175	—	31	31	206	76	2.69
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	175	—	175	—	31	31	206	76	2.69
Patient transport (GPC 0542)									
Direct Exp.	259	—	259	2	24	26	285	109	2.63
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	259	—	259	2	24	26	286	109	2.63
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	43	—	43	—	31	31	74	27	2.69
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	43	—	43	—	31	31	74	28	2.69

Table W-P.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	248	—	248	20	193	213	461	171	2.69
Indirect Exp.	2	—	2	0	1	1	3	1	2.70
Total Exp.	249	—	249	20	194	214	464	172	2.69
Dental services (GPC+ 0549.4)									
Direct Exp.	3	—	3	—	11	11	14	10	1.33
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	3	—	3	—	11	11	14	10	1.33
All other community health services									
Direct Exp.	293	—	293	20	235	255	548	209	2.63
Indirect Exp.	2	—	2	0	2	2	4	1	2.62
Total Exp.	295	—	295	20	236	257	552	210	2.63
All community health services									
Direct Exp.	727	—	727	23	290	313	1 039	394	2.64
Indirect Exp.	2	—	2	0	2	2	4	1	2.64
Total Exp.	729	—	729	23	291	314	1 043	395	2.64
All public and community health services (excluding subsidies)									
Direct Exp.	727	—	727	23	391	413	1 141	462	2.47
Indirect Exp.	2	—	2	0	6	6	8	4	1.86
Total Exp.	729	—	729	23	396	419	1 149	467	2.46
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	0	—	0	—	—	—	0	0	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	—	—	—	—	43	43	43	27	1.58
Indirect Exp.	—	—	—	—	0	0	0	0	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>27</b>	<b>1.58</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	19	1	20	—	42	42	63	27	2.33
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>20</b>	<b>1</b>	<b>21</b>	<b>—</b>	<b>43</b>	<b>43</b>	<b>63</b>	<b>27</b>	<b>2.33</b>
All Research And administration									
Direct Exp.	19	1	20	—	85	85	105	54	1.96
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>20</b>	<b>1</b>	<b>21</b>	<b>—</b>	<b>85</b>	<b>85</b>	<b>106</b>	<b>54</b>	<b>1.96</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	19	1	20	—	85	85	105	54	1.96
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>20</b>	<b>1</b>	<b>21</b>	<b>—</b>	<b>85</b>	<b>85</b>	<b>106</b>	<b>54</b>	<b>1.96</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	3 610	144	3 754	23	909	932	4 686	1 955	2.40
Indirect Exp.	23	1	24	0	9	9	33	15	2.20
<b>Total Exp.</b>	<b>3 633</b>	<b>145</b>	<b>3 778</b>	<b>23</b>	<b>918</b>	<b>941</b>	<b>4 719</b>	<b>1 970</b>	<b>2.39</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-P.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.35 Queensland Government total (direct plus indirect) expenditure on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	22 912	—	22 912	7 127	—	7 127	30 038	250 913	280 951
Indirect Exp.	13	—	13	1	—	1	14	561	575
Total Exp.	22 925	—	22 925	7 128	—	7 128	30 053	251 473	281 526
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	6 566	—	6 566	1 268	—	1 268	7 834	176 684	184 518
Indirect Exp.	81	—	81	16	—	16	97	2 187	2 284
Total Exp.	6 647	—	6 647	1 284	—	1 284	7 931	178 871	186 802
All labour and employment services									
Direct Exp.	29 477	—	29 477	8 395	—	8 395	37 872	427 597	465 469
Indirect Exp.	94	—	94	17	—	17	111	2 748	2 859
Total Exp.	29 572	—	29 572	8 412	—	8 412	37 984	430 344	468 328
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	8 730	819	9 549	—	—	—	9 549	144 681	154 231
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>8 730</b>	<b>819</b>	<b>9 549</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9 549</b>	<b>144 681</b>	<b>154 231</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	8 730	819	9 549	—	—	—	9 549	144 681	154 231
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>8 730</b>	<b>819</b>	<b>9 549</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9 549</b>	<b>144 681</b>	<b>154 231</b>
All social security support									
Direct Exp.	8 730	819	9 549	—	—	—	9 549	144 681	154 231
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>8 730</b>	<b>819</b>	<b>9 549</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9 549</b>	<b>144 681</b>	<b>154 231</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	38 208	819	39 027	8 395	—	8 395	47 421	572 278	619 700
Indirect Exp.	94	—	94	17	—	17	111	2 748	2 859
<b>Total Exp.</b>	<b>38 302</b>	<b>819</b>	<b>39 121</b>	<b>8 412</b>	<b>—</b>	<b>8 412</b>	<b>47 533</b>	<b>575 026</b>	<b>622 559</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-P.36 Queensland Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	146	—	146	46	—	46	192	60	3.22
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	146	—	146	46	—	46	192	60	3.22
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	42	—	42	8	—	8	50	42	1.19
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	42	—	42	8	—	8	51	42	1.19
All labour and employment services									
Direct Exp.	188	—	188	54	—	54	242	102	2.38
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	189	—	189	54	—	54	243	102	2.38
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	56	5	61	—	—	—	61	34	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>56</b>	<b>5</b>	<b>61</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>61</b>	<b>34</b>	<b>1.78</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	56	5	61	—	—	—	61	34	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>56</b>	<b>5</b>	<b>61</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>61</b>	<b>34</b>	<b>1.78</b>
All social security support									
Direct Exp.	56	5	61	—	—	—	61	34	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>56</b>	<b>5</b>	<b>61</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>61</b>	<b>34</b>	<b>1.78</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	244	5	249	54	—	54	303	136	2.23
Indirect Exp.	1	—	1	0	—	0	1	1	..
<b>Total Exp.</b>	<b>245</b>	<b>5</b>	<b>250</b>	<b>54</b>	<b>—</b>	<b>54</b>	<b>304</b>	<b>137</b>	<b>2.22</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

**Table W-P.36**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.37 **Queensland Government total (direct plus indirect) expenditure on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	513 785	513 785
Indirect Exp.	—	—	—	—	—	—	—	120	120
Total Exp.	—	—	—	—	—	—	—	513 906	513 906
Social housing (GPC 0711.2)									
Direct Exp.	49 055	4 351	53 406	75 004	—	75 004	128 410	430 894	559 304
Indirect Exp.	10	1	11	11	—	11	22	109	131
Total Exp.	49 065	4 352	53 416	75 016	—	75 016	128 432	431 003	559 435
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	5 555	480	6 035	—	—	—	6 035	38 375	44 410
Indirect Exp.	1	0	1	—	—	—	1	9	10
Total Exp.	5 556	480	6 036	—	—	—	6 036	38 384	44 420
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	2 396	183	2 579	—	—	—	2 579	8 317	10 896
Indirect Exp.	2	0	2	—	—	—	2	7	9
Total Exp.	2 398	183	2 581	—	—	—	2 581	8 323	10 904
All homelessness assistance									
Direct Exp.	2 396	183	2 579	—	—	—	2 579	8 317	10 896
Indirect Exp.	2	0	2	—	—	—	2	7	9
Total Exp.	2 398	183	2 581	—	—	—	2 581	8 323	10 904
All housing									
Direct Exp.	57 006	5 014	62 020	75 004	—	75 004	137 024	991 370	1 128 394
Indirect Exp.	13	1	14	11	—	11	25	245	271
Total Exp.	57 019	5 015	62 034	75 016	—	75 016	137 049	991 616	1 128 665
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	301	29	330	75 491	—	75 491	75 821	8 068	83 889
Indirect Exp.	0	0	0	6	—	6	6	1	7
Total Exp.	301	29	330	75 498	—	75 498	75 827	8 068	83 896

Table W-P.37

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Community amenities (GPC+ 0790.0)</b>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Water supply (GPC+ 0720.0)</b>									
Direct Exp.	1 729	165	1 894	11 656	—	11 656	13 550	42 364	55 915
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>1 729</b>	<b>165</b>	<b>1 894</b>	<b>11 656</b>	<b>—</b>	<b>11 656</b>	<b>13 550</b>	<b>42 364</b>	<b>55 915</b>
<b>Sanitation services and protection of the environment (GPC+ 0730.0)</b>									
Direct Exp.	15 428	1 482	16 910	2 680	—	2 680	19 590	413 690	433 280
Indirect Exp.	182	17	200	32	—	32	231	4 882	5 113
<b>Total Exp.</b>	<b>15 610</b>	<b>1 500</b>	<b>17 110</b>	<b>2 711</b>	<b>—</b>	<b>2 711</b>	<b>19 821</b>	<b>418 572</b>	<b>438 393</b>
<b>Fuel and energy (GPC 09)</b>									
Direct Exp.	75 707	—	75 707	—	—	—	75 707	1 148 031	1 223 738
Indirect Exp.	244	—	244	—	—	—	244	2 618	2 862
<b>Total Exp.</b>	<b>75 951</b>	<b>—</b>	<b>75 951</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>75 951</b>	<b>1 150 649</b>	<b>1 226 600</b>
<b>All Community and environment services</b>									
Direct Exp.	93 165	1 676	94 841	89 827	—	89 827	184 668	1 612 153	1 796 821
Indirect Exp.	426	17	444	38	—	38	482	7 500	7 982
<b>Total Exp.</b>	<b>93 591</b>	<b>1 693</b>	<b>95 285</b>	<b>89 865</b>	<b>—</b>	<b>89 865</b>	<b>185 150</b>	<b>1 619 654</b>	<b>1 804 803</b>
<b>TRANSPORT AND COMMUNICATIONS SERVICES</b>									
<b>Road transport (GPC 121)</b>									
Direct Exp.	81 722	—	81 722	24 465	—	24 465	106 187	2 199 167	2 305 355
Indirect Exp.	313	—	313	—	—	—	313	8 434	8 747
<b>Total Exp.</b>	<b>82 035</b>	<b>—</b>	<b>82 035</b>	<b>24 465</b>	<b>—</b>	<b>24 465</b>	<b>106 501</b>	<b>2 207 601</b>	<b>2 314 102</b>
<b>Rail Transport (GPC 123)</b>									
Direct Exp.	81 729	—	81 729	—	—	—	81 729	740 233	821 962
Indirect Exp.	3	—	3	—	—	—	3	179	182
<b>Total Exp.</b>	<b>81 732</b>	<b>—</b>	<b>81 732</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>81 732</b>	<b>740 412</b>	<b>822 144</b>
<b>Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)</b>									
Direct Exp.	35 702	—	35 702	2 373	—	2 373	38 075	1 442 171	1 480 246
Indirect Exp.	83	—	83	7	—	7	90	2 240	2 330
<b>Total Exp.</b>	<b>35 785</b>	<b>—</b>	<b>35 785</b>	<b>2 380</b>	<b>—</b>	<b>2 380</b>	<b>38 165</b>	<b>1 444 411</b>	<b>1 482 576</b>
<b>Communications (GPC 1290)</b>									
Direct Exp.	903	—	903	—	—	—	903	24 290	25 193
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>903</b>	<b>—</b>	<b>903</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>903</b>	<b>24 290</b>	<b>25 193</b>

Table W-P.37

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>All transport and communications</b>									
Direct Exp.	200 055	—	200 055	26 839	—	26 839	226 894	4 405 862	4 632 756
Indirect Exp.	400	—	400	7	—	7	407	10 852	11 259
<b>Total Exp.</b>	<b>200 455</b>	<b>—</b>	<b>200 455</b>	<b>26 845</b>	<b>—</b>	<b>26 845</b>	<b>227 301</b>	<b>4 416 714</b>	<b>4 644 015</b>
<b>TOTAL EXPENDITURE ON HOME ENVIRONMENT</b>									
Direct Exp.	350 226	6 689	356 916	191 670	—	191 670	548 586	7 009 386	7 557 972
Indirect Exp.	839	19	857	56	—	56	914	18 598	19 512
<b>Total Exp.</b>	<b>351 065</b>	<b>6 708</b>	<b>357 773</b>	<b>191 726</b>	<b>—</b>	<b>191 726</b>	<b>549 500</b>	<b>7 027 984</b>	<b>7 577 483</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.38 **Queensland Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	122	—
Indirect Exp.	—	—	—	—	—	—	—	0	..
Total Exp.	—	—	—	—	—	—	—	122	—
Social housing (GPC 0711.2)									
Direct Exp.	313	28	341	479	—	479	820	102	8.02
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	313	28	341	479	—	479	821	102	8.02
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	35	3	39	—	—	—	39	9	4.23
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	36	3	39	—	—	—	39	9	4.23
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	15	1	16	—	—	—	16	2	8.37
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	15	1	16	—	—	—	16	2	8.37
All homelessness assistance									
Direct Exp.	15	1	16	—	—	—	16	2	8.37
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	15	1	16	—	—	—	16	2	8.37
All housing									
Direct Exp.	364	32	396	479	—	479	875	235	3.72
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	364	32	396	479	—	479	876	235	3.72
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	2	0	2	482	—	482	484	2	252.30
Indirect Exp.	—	—	—	0	—	0	0	—	..
Total Exp.	2	0	2	482	—	482	484	2	252.32

Table W-P.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	11	1	12	74	—	74	87	10	8.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	1	12	74	—	74	87	10	8.61
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	99	9	108	17	—	17	125	98	1.27
Indirect Exp.	1	0	1	0	—	0	1	1	1.27
Total Exp.	100	10	109	17	—	17	127	99	1.27
Fuel and energy (GPC 09)									
Direct Exp.	484	—	484	—	—	—	484	273	1.77
Indirect Exp.	2	—	2	—	—	—	2	1	..
Total Exp.	485	—	485	—	—	—	485	273	1.78
All Community and environment services									
Direct Exp.	595	11	606	574	—	574	1 180	383	3.08
Indirect Exp.	3	0	3	0	—	0	3	2	1.72
Total Exp.	598	11	609	574	—	574	1 183	385	3.08
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	522	—	522	156	—	156	678	522	1.30
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	524	—	524	156	—	156	680	524	1.30
Rail Transport (GPC 123)									
Direct Exp.	522	—	522	—	—	—	522	176	2.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	522	—	522	—	—	—	522	176	2.97
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	228	—	228	15	—	15	243	342	0.71
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	229	—	229	15	—	15	244	343	0.71
Communications (GPC 1290)									
Direct Exp.	6	—	6	—	—	—	6	6	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	6	1.00



Table W-P.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	1 278	—	1 278	171	—	171	1 450	1 046	1.39
Indirect Exp.	3	—	3	0	—	0	3	3	1.01
Total Exp.	1 281	—	1 281	172	—	172	1 452	1 049	1.38
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	2 238	43	2 280	1 225	—	1 225	3 505	1 664	2.11
Indirect Exp.	5	0	5	0	—	0	6	4	1.32
Total Exp.	2 243	43	2 286	1 225	—	1 225	3 511	1 669	2.10

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.39 **Queensland Government total (direct plus indirect) expenditure on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	185 062	15 152	200 214	21 734	12 267	34 000	234 214	1 243 080	1 477 294
Indirect Exp.	1 129	92	1 221	133	75	207	1 428	7 581	9 009
Total Exp.	186 191	15 244	201 435	21 866	12 341	34 208	235 642	1 250 661	1 486 303
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	43 376	3 508	46 884	4 049	—	4 049	50 933	198 301	249 235
Indirect Exp.	196	16	211	18	—	18	230	894	1 124
Total Exp.	43 571	3 524	47 095	4 068	—	4 068	51 163	199 196	250 359
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	10 340	993	11 334	836	—	836	12 170	277 270	289 440
Indirect Exp.	47	4	51	4	—	4	55	1 251	1 305
Total Exp.	10 387	998	11 385	840	—	840	12 225	278 520	290 745
Access to justice services (GPC+ 0320.3)									
Direct Exp.	14 613	1 262	15 875	8 917	—	8 917	24 792	104 133	128 925
Indirect Exp.	66	6	72	40	—	40	112	470	581
Total Exp.	14 679	1 268	15 947	8 957	—	8 957	24 904	104 602	129 507
All law courts and legal services									
Direct Exp.	68 330	5 764	74 093	13 802	—	13 802	87 896	579 704	667 600
Indirect Exp.	308	26	334	62	—	62	396	2 615	3 011
Total Exp.	68 638	5 790	74 427	13 865	—	13 865	88 292	582 319	670 611
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	39 934	1 750	41 684	—	—	—	41 684	33 953	75 636
Indirect Exp.	12	1	13	—	—	—	13	10	23
Total Exp.	39 946	1 751	41 696	—	—	—	41 696	33 963	75 659
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	130 425	9 406	139 831	2 135	2 321	4 456	144 287	366 755	511 042
Indirect Exp.	37	3	40	1	2	3	43	113	156
Total Exp.	130 463	9 409	139 871	2 137	2 322	4 459	144 330	366 868	511 198
All prisons and corrective services									
Direct Exp.	170 359	11 156	181 515	2 135	2 321	4 456	185 971	400 707	586 678
Indirect Exp.	50	3	53	1	2	3	56	123	179
Total Exp.	170 408	11 159	181 568	2 137	2 322	4 459	186 027	400 831	586 857

Table W-P.39

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Other public order</b>									
Fire protection services (GPC 0312)									
Direct Exp.	8 569	836	9 404	304	314	617	10 022	381 760	391 782
Indirect Exp.	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 13	- 13
<b>Total Exp.</b>	<b>8 569</b>	<b>835</b>	<b>9 404</b>	<b>304</b>	<b>314</b>	<b>617</b>	<b>10 022</b>	<b>381 747</b>	<b>391 769</b>
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	3 201	307	3 508	113	—	113	3 621	85 820	89 440
Indirect Exp.	0	0	0	0	—	0	0	3	3
<b>Total Exp.</b>	<b>3 201</b>	<b>307</b>	<b>3 508</b>	<b>113</b>	<b>—</b>	<b>113</b>	<b>3 621</b>	<b>85 822</b>	<b>89 443</b>
All other public order									
Direct Exp.	11 769	1 143	12 912	416	314	730	13 643	467 580	481 222
Indirect Exp.	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 10	- 10
<b>Total Exp.</b>	<b>11 769</b>	<b>1 143</b>	<b>12 912</b>	<b>416</b>	<b>314</b>	<b>730</b>	<b>13 642</b>	<b>467 570</b>	<b>481 212</b>
<b>All public order and safety</b>									
Direct Exp.	435 520	33 214	468 734	38 088	14 901	52 989	521 723	2 691 071	3 212 794
Indirect Exp.	1 486	122	1 608	196	76	272	1 880	10 309	12 189
<b>Total Exp.</b>	<b>437 006</b>	<b>33 336</b>	<b>470 342</b>	<b>38 284</b>	<b>14 977</b>	<b>53 262</b>	<b>523 603</b>	<b>2 701 380</b>	<b>3 224 983</b>
<b>COMMUNITY SUPPORT AND WELFARE</b>									
<b>Welfare for the aged</b>									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	1 846	—	1 846	—	2 759	2 759	4 605	203 194	207 799
Indirect Exp.	2	—	2	—	3	3	6	246	252
<b>Total Exp.</b>	<b>1 848</b>	<b>—</b>	<b>1 848</b>	<b>—</b>	<b>2 763</b>	<b>2 763</b>	<b>4 610</b>	<b>203 441</b>	<b>208 051</b>
Welfare services for the aged (GPC 0622)									
Direct Exp.	9 992	969	10 961	—	—	—	10 961	351 117	362 079
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>9 992</b>	<b>969</b>	<b>10 961</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10 961</b>	<b>351 117</b>	<b>362 079</b>
All welfare for the aged									
Direct Exp.	11 838	969	12 807	—	2 759	2 759	15 566	554 312	569 878
Indirect Exp.	2	—	2	—	3	3	6	246	252
<b>Total Exp.</b>	<b>11 840</b>	<b>969</b>	<b>12 809</b>	<b>—</b>	<b>2 763</b>	<b>2 763</b>	<b>15 572</b>	<b>554 558</b>	<b>570 130</b>
<b>Welfare services for people with a disability (GPC 0623)</b>									
Direct Exp.	45 305	4 217	49 521	—	—	—	49 521	688 267	737 788
Indirect Exp.	35	3	38	—	—	—	38	526	564
<b>Total Exp.</b>	<b>45 339</b>	<b>4 220</b>	<b>49 559</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>49 559</b>	<b>688 793</b>	<b>738 352</b>
<b>Child protection and out-of-home care services (GPC+ 0621.2)</b>									
Direct Exp.	178 364	11 490	189 854	—	—	—	189 854	345 010	534 864
Indirect Exp.	8	1	9	—	—	—	9	15	24
<b>Total Exp.</b>	<b>178 372</b>	<b>11 491</b>	<b>189 863</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>189 863</b>	<b>345 026</b>	<b>534 888</b>

Table W-P.39

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	101 181	6 613	107 794	2 515	–	2 515	110 309	203 391	313 700
Indirect Exp.	5	0	5	0	–	0	5	9	14
Total Exp.	101 186	6 613	107 799	2 515	–	2 515	110 314	203 400	313 714
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	2 326	169	2 495	19 093	–	19 093	21 588	47 122	68 710
Indirect Exp.	10	1	11	15	–	15	26	253	278
Total Exp.	2 336	170	2 506	19 108	–	19 108	21 614	47 374	68 989
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	–	–	–	–	–	–	–	–	–
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	–	–	–	–	–	–	–	–	–
All other welfare									
Direct Exp.	2 326	169	2 495	19 093	–	19 093	21 588	47 122	68 710
Indirect Exp.	10	1	11	15	–	15	26	253	278
Total Exp.	2 336	170	2 506	19 108	–	19 108	21 614	47 374	68 989
All community support and welfare									
Direct Exp.	339 014	23 458	362 471	21 608	2 759	24 367	386 839	1 838 101	2 224 939
Indirect Exp.	59	5	64	15	3	19	83	1 050	1 132
Total Exp.	339 073	23 463	362 536	21 623	2 763	24 386	386 921	1 839 151	2 226 072
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	6 254	–	6 254	5 453	–	5 453	11 707	168 286	179 993
Indirect Exp.	5	–	5	5	–	5	10	141	151
Total Exp.	6 259	–	6 259	5 458	–	5 458	11 717	168 427	180 144
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	11 383	–	11 383	2 723	3 013	5 736	17 119	386 860	403 979
Indirect Exp.	143	–	143	34	38	72	215	4 856	5 071
Total Exp.	11 526	–	11 526	2 757	3 051	5 808	17 334	391 716	409 050
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	2	–	2	–	–	–	2	40	42
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	2	–	2	–	–	–	2	40	42
All recreation services									
Direct Exp.	11 385	–	11 385	2 723	3 013	5 736	17 121	386 900	404 021
Indirect Exp.	143	–	143	34	38	72	215	4 856	5 071
Total Exp.	11 528	–	11 528	2 757	3 051	5 808	17 336	391 756	409 092

Table W-P.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	9 810	—	9 810	10 810	—	10 810	20 620	263 987	284 607
Indirect Exp.	17	—	17	19	—	19	37	469	506
Total Exp.	9 827	—	9 827	10 829	—	10 829	20 657	264 456	285 113
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	9 810	—	9 810	10 810	—	10 810	20 620	263 987	284 607
Indirect Exp.	17	—	17	19	—	19	37	469	506
Total Exp.	9 827	—	9 827	10 829	—	10 829	20 657	264 456	285 113
All recreation and culture									
Direct Exp.	27 448	—	27 448	18 986	3 013	21 999	49 447	819 173	868 620
Indirect Exp.	166	—	166	58	38	96	261	5 467	5 728
Total Exp.	27 614	—	27 614	19 044	3 051	22 095	49 709	824 640	874 348
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	801 982	56 672	858 654	78 682	20 673	99 355	958 009	5 348 345	6 306 354
Indirect Exp.	1 711	127	1 838	269	118	387	2 224	16 825	19 049
Total Exp.	803 693	56 798	860 491	78 951	20 791	99 742	960 233	5 365 170	6 325 403

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.40 Queensland Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 182	97	1 279	139	78	217	1 496	295	5.07
Indirect Exp.	7	1	8	1	0	1	9	2	5.07
Total Exp.	1 190	97	1 287	140	79	219	1 506	297	5.07
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	277	22	300	26	—	26	325	47	6.91
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	278	23	301	26	—	26	327	47	6.91
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	66	6	72	5	—	5	78	66	1.18
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	66	6	73	5	—	5	78	66	1.18
Access to justice services (GPC+ 0320.3)									
Direct Exp.	93	8	101	57	—	57	158	25	6.41
Indirect Exp.	0	0	0	0	—	0	1	0	..
Total Exp.	94	8	102	57	—	57	159	25	6.41
All law courts and legal services									
Direct Exp.	437	37	473	88	—	88	562	138	4.08
Indirect Exp.	2	0	2	0	—	0	3	1	..
Total Exp.	439	37	476	89	—	89	564	138	4.08
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	255	11	266	—	—	—	266	8	33.04
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	255	11	266	—	—	—	266	8	33.05
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	833	60	893	14	15	28	922	87	10.59
Indirect Exp.	0	0	0	0	0	0	0	0	..
Total Exp.	834	60	894	14	15	28	922	87	10.59
All prisons and corrective services									
Direct Exp.	1 088	71	1 160	14	15	28	1 188	95	12.49
Indirect Exp.	0	0	0	0	0	0	0	0	..
Total Exp.	1 089	71	1 160	14	15	28	1 189	95	12.49

Table W-P.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	55	5	60	2	2	4	64	91	0.71
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	55	5	60	2	2	4	64	91	0.71
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	20	2	22	1	—	1	23	20	1.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	20	2	22	1	—	1	23	20	1.13
All other public order									
Direct Exp.	75	7	83	3	2	5	87	111	0.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	75	7	83	3	2	5	87	111	0.79
All public order and safety									
Direct Exp.	2 783	212	2 995	243	95	339	3 333	639	5.22
Indirect Exp.	10	1	10	1	0	2	12	2	4.91
Total Exp.	2 792	213	3 005	245	96	340	3 345	641	5.22
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	12	—	12	—	18	18	29	48	0.61
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	12	—	12	—	18	18	29	48	0.61
Welfare services for the aged (GPC 0622)									
Direct Exp.	64	6	70	—	—	—	70	83	0.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	6	70	—	—	—	70	83	0.84
All welfare for the aged									
Direct Exp.	76	6	82	—	18	18	99	132	0.76
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	76	6	82	—	18	18	99	132	0.76
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	289	27	316	—	—	—	316	163	1.94
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	290	27	317	—	—	—	317	164	1.94
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 140	73	1 213	—	—	—	1 213	82	14.81
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	1 140	73	1 213	—	—	—	1 213	82	14.81

Table W-P.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	646	42	689	16	—	16	705	48	14.59
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	646	42	689	16	—	16	705	48	14.60
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	15	1	16	122	—	122	138	11	12.33
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	15	1	16	122	—	122	138	11	12.28
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	15	1	16	122	—	122	138	11	12.33
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	15	1	16	122	—	122	138	11	12.28
All community support and welfare									
Direct Exp.	2 166	150	2 316	138	18	156	2 472	436	5.66
Indirect Exp.	0	0	0	0	0	0	1	0	..
Total Exp.	2 166	150	2 316	138	18	156	2 472	437	5.66
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	40	—	40	35	—	35	75	40	1.87
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	40	—	40	35	—	35	75	40	1.87
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	73	—	73	17	19	37	109	92	1.19
Indirect Exp.	1	—	1	0	0	0	1	1	1.19
Total Exp.	74	—	74	18	19	37	111	93	1.19
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	0	—
All recreation services									
Direct Exp.	73	—	73	17	19	37	109	92	1.19
Indirect Exp.	1	—	1	0	0	0	1	1	1.19
Total Exp.	74	—	74	18	19	37	111	93	1.19



Table W-P.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Direct Exp.	63	—	63	69	—	69	132	63	2.10
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>63</b>	<b>—</b>	<b>63</b>	<b>69</b>	<b>—</b>	<b>69</b>	<b>132</b>	<b>63</b>	<b>2.10</b>
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All cultural facilities and broadcasting									
Direct Exp.	63	—	63	69	—	69	132	63	2.10
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>63</b>	<b>—</b>	<b>63</b>	<b>69</b>	<b>—</b>	<b>69</b>	<b>132</b>	<b>63</b>	<b>2.10</b>
<b>All recreation and culture</b>									
Direct Exp.	175	—	175	121	19	141	316	194	1.62
Indirect Exp.	1	—	1	0	0	1	2	1	1.29
<b>Total Exp.</b>	<b>176</b>	<b>—</b>	<b>176</b>	<b>122</b>	<b>19</b>	<b>141</b>	<b>318</b>	<b>196</b>	<b>1.62</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Direct Exp.	5 124	362	5 486	503	132	635	6 121	1 270	4.82
Indirect Exp.	11	1	12	2	1	2	14	4	3.57
<b>Total Exp.</b>	<b>5 135</b>	<b>363</b>	<b>5 498</b>	<b>504</b>	<b>133</b>	<b>637</b>	<b>6 135</b>	<b>1 274</b>	<b>4.82</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.41 **Queensland Government total (direct plus indirect) expenditure on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	50 296	—	50 296	1 770	—	1 770	52 066	1 353 483	1 405 549
Indirect Exp.	4 955	—	4 955	174	—	174	5 130	133 347	138 477
Total Exp.	55 251	—	55 251	1 944	—	1 944	57 195	1 486 830	1 544 026
All general public services									
Direct Exp.	50 296	—	50 296	1 770	—	1 770	52 066	1 353 483	1 405 549
Indirect Exp.	4 955	—	4 955	174	—	174	5 130	133 347	138 477
Total Exp.	55 251	—	55 251	1 944	—	1 944	57 195	1 486 830	1 544 026
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	78 458	—	78 458	623	70 641	71 264	149 722	2 162 736	2 312 458
Indirect Exp.	842	—	842	—	—	—	842	22 665	23 507
Total Exp.	79 300	—	79 300	623	70 641	71 264	150 565	2 185 400	2 335 965
All general government services and defence									
Direct Exp.	128 754	—	128 754	2 393	70 641	73 034	201 788	3 516 219	3 718 006
Indirect Exp.	5 797	—	5 797	174	—	174	5 972	156 012	161 984
Total Exp.	134 551	—	134 551	2 567	70 641	73 208	207 760	3 672 231	3 879 990

Table W-P.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	28 154	—	28 154	1 618	—	1 618	29 771	757 623	787 394
Indirect Exp.	296	—	296	12	—	12	308	7 967	8 275
Total Exp.	28 450	—	28 450	1 630	—	1 630	30 080	765 590	795 669
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	7 135	—	7 135	786	—	786	7 921	192 000	199 921
Indirect Exp.	25	—	25	6	—	6	31	660	691
Total Exp.	7 159	—	7 159	792	—	792	7 951	192 661	200 612
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	2 858	—	2 858	—	—	—	2 858	76 901	79 759
Indirect Exp.	4	—	4	—	—	—	4	106	110
Total Exp.	2 862	—	2 862	—	—	—	2 862	77 007	79 869
All support to industry									
Direct Exp.	38 146	—	38 146	2 403	—	2 403	40 549	1 026 524	1 067 074
Indirect Exp.	325	—	325	18	—	18	343	8 733	9 076
Total Exp.	38 471	—	38 471	2 422	—	2 422	40 892	1 035 258	1 076 150
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	166 900	—	166 900	4 796	70 641	75 437	242 337	4 542 743	4 785 080
Indirect Exp.	6 122	—	6 122	193	—	193	6 315	164 745	171 060
Total Exp.	173 022	—	173 022	4 989	70 641	75 630	248 652	4 707 488	4 956 140

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.42 **Queensland Government total (direct plus indirect) expenditure per person on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	321	—	321	11	—	11	333	321	1.04
Indirect Exp.	32	—	32	1	—	1	33	32	1.04
Total Exp.	353	—	353	12	—	12	365	353	1.04
All general public services									
Direct Exp.	321	—	321	11	—	11	333	321	1.04
Indirect Exp.	32	—	32	1	—	1	33	32	1.04
Total Exp.	353	—	353	12	—	12	365	353	1.04
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	501	—	501	4	451	455	957	513	1.86
Indirect Exp.	5	—	5	—	—	—	5	5	1.00
Total Exp.	507	—	507	4	451	455	962	519	1.85
All general government services and defence									
Direct Exp.	823	—	823	15	451	467	1 289	835	1.54
Indirect Exp.	37	—	37	1	—	1	38	37	1.03
Total Exp.	860	—	860	16	451	468	1 327	872	1.52

Table W-P.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	180	—	180	10	—	10	190	180	1.06
Indirect Exp.	2	—	2	0	—	0	2	2	1.04
Total Exp.	182	—	182	10	—	10	192	182	1.06
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	46	—	46	5	—	5	51	46	1.11
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	46	—	46	5	—	5	51	46	1.11
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	18	—	18	—	—	—	18	18	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	18	—	18	—	—	—	18	18	1.00
All support to industry									
Direct Exp.	244	—	244	15	—	15	259	244	1.06
Indirect Exp.	2	—	2	0	—	0	2	2	1.06
Total Exp.	246	—	246	15	—	15	261	246	1.06
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	1 066	—	1 066	31	451	482	1 548	1 079	1.44
Indirect Exp.	39	—	39	1	—	1	40	39	1.03
Total Exp.	1 105	—	1 105	32	451	483	1 589	1 118	1.42

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.43 Queensland Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-P.45)									
Early child development									
Direct Exp.	4 658	—	4 658	371	21 663	22 034	26 692	82 525	109 218
Indirect Exp.	5	—	5	0	27	28	33	76	109
Total Exp.	4 663	—	4 663	372	21 691	22 062	26 725	82 602	109 327
School education									
Direct Exp.	484 525	—	484 525	44 527	39 471	83 998	568 522	6 781 209	7 349 732
Indirect Exp.	148	—	148	14	10	24	172	2 200	2 372
Total Exp.	484 673	—	484 673	44 541	39 481	84 022	568 694	6 783 409	7 352 104
Tertiary education									
Direct Exp.	47 461	—	47 461	3 467	8 690	12 157	59 618	931 495	991 113
Indirect Exp.	25	—	25	0	19	19	44	550	594
Total Exp.	47 486	—	47 486	3 467	8 708	12 176	59 661	932 046	991 707
All early child development, and Education and training									
Direct Exp.	536 643	—	536 643	48 365	69 824	118 189	654 832	7 795 230	8 450 063
Indirect Exp.	178	—	178	14	56	70	248	2 827	3 075
Total Exp.	536 821	—	536 821	48 379	69 880	118 259	655 081	7 798 057	8 453 137
HEALTHY LIVES (Table W-P.47)									
Hospital services (including mental health institutions)									
Direct Exp.	448 086	67 841	515 927	22 404	—	22 404	538 331	6 061 391	6 599 722
Indirect Exp.	3 280	483	3 763	164	—	164	3 927	45 046	48 973
Total Exp.	451 366	68 324	519 690	22 568	—	22 568	542 258	6 106 437	6 648 695
Public and community health services (excluding subsidies)									
Direct Exp.	113 837	61 135	174 972	—	3 561	3 561	178 533	1 947 359	2 125 892
Indirect Exp.	333	902	1 236	—	21	21	1 256	18 156	19 412
Total Exp.	114 171	62 037	176 208	—	3 581	3 581	179 789	1 965 515	2 145 304
Health care subsidies and support services									
Direct Exp.	3 050	13 295	16 345	152	—	152	16 498	226 737	243 235
Indirect Exp.	15	43	58	1	—	1	59	725	784
Total Exp.	3 065	13 338	16 403	153	—	153	16 556	227 463	244 019
All healthy lives									
Direct Exp.	564 973	142 271	707 244	22 557	3 561	26 117	733 362	8 235 487	8 968 849
Indirect Exp.	3 629	1 428	5 057	165	21	185	5 242	63 927	69 169
Total Exp.	568 602	143 699	712 301	22 722	3 581	26 303	738 604	8 299 414	9 038 018

Table W-P.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-P.49)									
Labour and employment services									
Direct Exp.	29 477	—	29 477	—	8 395	8 395	37 872	427 597	465 469
Indirect Exp.	94	—	94	—	17	17	111	2 748	2 859
Total Exp.	29 572	—	29 572	—	8 412	8 412	37 984	430 344	468 328
Social security support									
Direct Exp.	8 730	—	8 730	819	—	819	9 549	144 681	154 231
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 730	—	8 730	819	—	819	9 549	144 681	154 231
All economic participation									
Direct Exp.	38 208	—	38 208	819	8 395	9 214	47 421	572 278	619 700
Indirect Exp.	94	—	94	—	17	17	111	2 748	2 859
Total Exp.	38 302	—	38 302	819	8 412	9 231	47 533	575 026	622 559
HOME ENVIRONMENT (Table W-P.49)									
Housing services									
Direct Exp.	57 006	—	57 006	5 014	75 004	80 018	137 024	991 370	1 128 394
Indirect Exp.	13	—	13	1	11	12	25	245	271
Total Exp.	57 019	—	57 019	5 015	75 016	80 031	137 049	991 616	1 128 665
Community and environment services									
Direct Exp.	93 165	—	93 165	1 676	89 827	91 503	184 668	1 612 153	1 796 821
Indirect Exp.	426	—	426	17	38	55	482	7 500	7 982
Total Exp.	93 591	—	93 591	1 693	89 865	91 559	185 150	1 619 654	1 804 803
Transport and communications services									
Direct Exp.	200 055	—	200 055	—	26 839	26 839	226 894	4 405 862	4 632 756
Indirect Exp.	400	—	400	—	7	7	407	10 852	11 259
Total Exp.	200 455	—	200 455	—	26 845	26 845	227 301	4 416 714	4 644 015
All home environment									
Direct Exp.	350 226	—	350 226	6 689	191 670	198 360	548 586	7 009 386	7 557 972
Indirect Exp.	839	—	839	19	56	75	914	18 598	19 512
Total Exp.	351 065	—	351 065	6 708	191 726	198 435	549 500	7 027 984	7 577 483
SAFE AND SUPPORTIVE COMMUNITIES (Table W-P.53)									
Public order and safety									
Direct Exp.	435 520	14 901	450 421	33 214	38 088	71 302	521 723	2 691 071	3 212 794
Indirect Exp.	1 486	76	1 563	122	196	318	1 880	10 309	12 189
Total Exp.	437 006	14 977	451 984	33 336	38 284	71 620	523 603	2 701 380	3 224 983

Table W-P.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	339 014	2 759	341 773	23 458	21 608	45 066	386 839	1 838 101	2 224 939
Indirect Exp.	59	3	63	5	15	20	83	1 050	1 132
Total Exp.	339 073	2 763	341 835	23 463	21 623	45 086	386 921	1 839 151	2 226 072
Recreation and culture									
Direct Exp.	27 448	3 013	30 461	—	18 986	18 986	49 447	819 173	868 620
Indirect Exp.	166	38	203	—	58	58	261	5 467	5 728
Total Exp.	27 614	3 051	30 665	—	19 044	19 044	49 709	824 640	874 348
All safe and supportive communities									
Direct Exp.	801 982	20 673	822 655	56 672	78 682	135 354	958 009	5 348 345	6 306 354
Indirect Exp.	1 711	118	1 829	127	269	396	2 224	16 825	19 049
Total Exp.	803 693	20 791	824 484	56 798	78 951	135 750	960 233	5 365 170	6 325 403
OTHER GOVERNMENT SERVICES (Table W-P.55)									
General government services and defence									
Direct Exp.	128 754	70 641	199 395	—	2 393	2 393	201 788	3 516 219	3 718 006
Indirect Exp.	5 797	—	5 797	—	174	174	5 972	156 012	161 984
Total Exp.	134 551	70 641	205 193	—	2 567	2 567	207 760	3 672 231	3 879 990
Support to industry									
Direct Exp.	38 146	—	38 146	—	2 403	2 403	40 549	1 026 524	1 067 074
Indirect Exp.	325	—	325	—	18	18	343	8 733	9 076
Total Exp.	38 471	—	38 471	—	2 422	2 422	40 892	1 035 258	1 076 150
All other government services									
Direct Exp.	166 900	70 641	237 541	—	4 796	4 796	242 337	4 542 743	4 785 080
Indirect Exp.	6 122	—	6 122	—	193	193	6 315	164 745	171 060
Total Exp.	173 022	70 641	243 663	—	4 989	4 989	248 652	4 707 488	4 956 140
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	2 458 932	233 586	2 692 518	135 102	356 928	492 030	3 184 548	33 503 469	36 688 017
Indirect Exp.	12 573	1 546	14 118	324	612	936	15 054	269 670	284 724
Total Exp.	2 471 505	235 132	2 706 636	135 427	357 539	492 966	3 199 602	33 773 139	36 972 741

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services



**Table W-P.43**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.44 Queensland Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-P.46)									
Early child development									
Direct Exp.	30	—	30	2	138	141	171	20	8.71
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	30	—	30	2	139	141	171	20	8.71
School education									
Direct Exp.	3 096	—	3 096	284	252	537	3 632	1 610	2.26
Indirect Exp.	1	—	1	0	0	0	1	1	..
Total Exp.	3 097	—	3 097	285	252	537	3 633	1 611	2.26
Tertiary education									
Direct Exp.	303	—	303	22	56	78	381	221	1.72
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	303	—	303	22	56	78	381	221	1.72
All early child development, and Education and training									
Direct Exp.	3 429	—	3 429	309	446	755	4 184	1 851	2.26
Indirect Exp.	1	—	1	0	0	0	2	1	..
Total Exp.	3 430	—	3 430	309	446	756	4 185	1 851	2.26
HEALTHY LIVES (Table W-P.48)									
Hospital services (including mental health institutions)									
Direct Exp.	2 863	433	3 296	143	—	143	3 439	1 439	2.39
Indirect Exp.	21	3	24	1	—	1	25	11	2.35
Total Exp.	2 884	437	3 320	144	—	144	3 465	1 450	2.39
Public and community health services (excluding subsidies)									
Direct Exp.	727	391	1 118	—	23	23	1 141	462	2.47
Indirect Exp.	2	6	8	—	0	0	8	4	1.86
Total Exp.	729	396	1 126	—	23	23	1 149	467	2.46
Health care subsidies and support services									
Direct Exp.	19	85	104	1	—	1	105	54	1.96
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	20	85	105	1	—	1	106	54	1.96
All healthy lives									
Direct Exp.	3 610	909	4 519	144	23	167	4 686	1 955	2.40
Indirect Exp.	23	9	32	1	0	1	34	15	2.21
Total Exp.	3 633	918	4 551	145	23	168	4 719	1 970	2.39

Table W-P.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-P.50)									
Labour and employment services									
Direct Exp.	188	—	188	—	54	54	242	102	2.38
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	189	—	189	—	54	54	243	102	2.38
Social security support									
Direct Exp.	56	—	56	5	—	5	61	34	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	56	—	56	5	—	5	61	34	1.78
All economic participation									
Direct Exp.	244	—	244	5	54	59	303	136	2.23
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	245	—	245	5	54	59	304	137	2.22
HOME ENVIRONMENT (Table W-P.50)									
Housing services									
Direct Exp.	364	—	364	32	479	511	875	235	3.72
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	364	—	364	32	479	511	876	235	3.72
Community and environment services									
Direct Exp.	595	—	595	11	574	585	1 180	383	3.08
Indirect Exp.	3	—	3	0	0	0	3	2	1.72
Total Exp.	598	—	598	11	574	585	1 183	385	3.08
Transport and communications services									
Direct Exp.	1 278	—	1 278	—	171	171	1 450	1 046	1.39
Indirect Exp.	3	—	3	—	0	0	3	3	1.00
Total Exp.	1 281	—	1 281	—	172	172	1 452	1 049	1.38
All home environment									
Direct Exp.	2 238	—	2 238	43	1 225	1 267	3 505	1 664	2.11
Indirect Exp.	5	—	5	0	0	0	6	4	1.32
Total Exp.	2 243	—	2 243	43	1 225	1 268	3 511	1 669	2.10
SAFE AND SUPPORTIVE COMMUNITIES (Table W-P.54)									
Public order and safety									
Direct Exp.	2 783	95	2 878	212	243	456	3 333	639	5.22
Indirect Exp.	10	0	10	1	1	2	12	2	4.91
Total Exp.	2 792	96	2 888	213	245	458	3 345	641	5.22

Table W-P.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 166	18	2 184	150	138	288	2 472	436	5.66
Indirect Exp.	0	0	0	0	0	0	1	0	..
Total Exp.	2 166	18	2 184	150	138	288	2 472	437	5.66
Recreation and culture									
Direct Exp.	175	19	195	—	121	121	316	194	1.62
Indirect Exp.	1	0	1	—	0	0	2	1	1.28
Total Exp.	176	19	196	—	122	122	318	196	1.62
All safe and supportive communities									
Direct Exp.	5 124	132	5 256	362	503	865	6 121	1 270	4.82
Indirect Exp.	11	1	12	1	2	3	14	4	3.56
Total Exp.	5 135	133	5 268	363	504	867	6 135	1 274	4.82
OTHER GOVERNMENT SERVICES (Table W-P.56)									
General government services and defence									
Direct Exp.	823	451	1 274	—	15	15	1 289	835	1.54
Indirect Exp.	37	—	37	—	1	1	38	37	1.03
Total Exp.	860	451	1 311	—	16	16	1 327	872	1.52
Support to industry									
Direct Exp.	244	—	244	—	15	15	259	244	1.06
Indirect Exp.	2	—	2	—	0	0	2	2	1.06
Total Exp.	246	—	246	—	15	15	261	246	1.06
All other government services									
Direct Exp.	1 066	451	1 518	—	31	31	1 548	1 079	1.44
Indirect Exp.	39	—	39	—	1	1	40	39	1.03
Total Exp.	1 105	451	1 557	—	32	32	1 589	1 118	1.42
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	15 710	1 492	17 203	863	2 280	3 144	20 346	7 954	2.56
Indirect Exp.	80	10	90	2	4	6	96	64	1.50
Total Exp.	15 791	1 502	17 293	865	2 284	3 150	20 443	8 018	2.55

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-P.44

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.45 Queensland Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	3 985	—	3 985	306	21 631	21 937	25 922	62 527	88 449
Indirect Exp.	5	—	5	0	27	28	33	76	108
Total Exp.	3 990	—	3 990	307	21 658	21 965	25 955	62 603	88 558
Child care services (GPC+ 0621.1)									
Direct Exp.	673	—	673	65	32	97	770	19 998	20 768
Indirect Exp.	0	—	0	0	0	0	0	1	1
Total Exp.	673	—	673	65	32	97	770	19 999	20 769
All early child development									
Direct Exp.	4 658	—	4 658	371	21 663	22 034	26 692	82 525	109 218
Indirect Exp.	5	—	5	0	27	28	33	76	109
Total Exp.	4 663	—	4 663	372	21 691	22 062	26 725	82 602	109 327
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	263 093	—	263 093	24 019	30 709	54 729	317 822	3 515 823	3 833 645
Indirect Exp.	45	—	45	4	5	9	54	608	663
Total Exp.	263 138	—	263 138	24 023	30 715	54 738	317 876	3 516 431	3 834 308
Secondary education (GPC 0412)									
Direct Exp.	164 491	—	164 491	15 266	8 762	24 027	188 518	2 539 005	2 727 523
Indirect Exp.	92	—	92	9	5	13	106	1 461	1 567
Total Exp.	164 583	—	164 583	15 274	8 766	24 041	188 624	2 540 466	2 729 090
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	48 157	—	48 157	4 421	—	4 421	52 577	588 600	641 177
Indirect Exp.	11	—	11	1	—	1	12	131	143
Total Exp.	48 167	—	48 167	4 422	—	4 422	52 589	588 731	641 320
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	8 784	—	8 784	821	—	821	9 605	137 781	147 386
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 784	—	8 784	821	—	821	9 605	137 781	147 386

Table W-P.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other school education									
Direct Exp.	56 941	—	56 941	5 242	—	5 242	62 182	726 381	788 563
Indirect Exp.	11	—	11	1	—	1	12	131	143
<b>Total Exp.</b>	<b>56 951</b>	<b>—</b>	<b>56 951</b>	<b>5 243</b>	<b>—</b>	<b>5 243</b>	<b>62 194</b>	<b>726 512</b>	<b>788 706</b>
<b>All school education</b>									
Direct Exp.	484 525	—	484 525	44 527	39 471	83 998	568 522	6 781 209	7 349 732
Indirect Exp.	148	—	148	14	10	24	172	2 200	2 372
<b>Total Exp.</b>	<b>484 673</b>	<b>—</b>	<b>484 673</b>	<b>44 541</b>	<b>39 481</b>	<b>84 022</b>	<b>568 694</b>	<b>6 783 409</b>	<b>7 352 104</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	61	—	61	6	—	6	67	4 842	4 909
Indirect Exp.	0	—	0	0	—	0	0	28	28
<b>Total Exp.</b>	<b>61</b>	<b>—</b>	<b>61</b>	<b>6</b>	<b>—</b>	<b>6</b>	<b>67</b>	<b>4 870</b>	<b>4 937</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	36 606	—	36 606	3 461	—	3 461	40 067	694 998	735 065
Indirect Exp.	1	—	1	0	—	0	1	24	25
<b>Total Exp.</b>	<b>36 608</b>	<b>—</b>	<b>36 608</b>	<b>3 461</b>	<b>—</b>	<b>3 461</b>	<b>40 069</b>	<b>695 021</b>	<b>735 090</b>
Vocational training (GPC 1331)									
Direct Exp.	10 794	—	10 794	—	8 690	8 690	19 483	231 656	251 139
Indirect Exp.	23	—	23	—	19	19	42	499	541
<b>Total Exp.</b>	<b>10 817</b>	<b>—</b>	<b>10 817</b>	<b>—</b>	<b>8 708</b>	<b>8 708</b>	<b>19 525</b>	<b>232 155</b>	<b>251 680</b>
All TAFE and VET									
Direct Exp.	47 400	—	47 400	3 461	8 690	12 151	59 551	926 653	986 204
Indirect Exp.	24	—	24	0	19	19	43	523	566
<b>Total Exp.</b>	<b>47 425</b>	<b>—</b>	<b>47 425</b>	<b>3 461</b>	<b>8 708</b>	<b>12 170</b>	<b>59 594</b>	<b>927 176</b>	<b>986 770</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-P.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
<b>All tertiary education</b>									
Direct Exp.	47 461	—	47 461	3 467	8 690	12 157	59 618	931 495	991 113
Indirect Exp.	25	—	25	0	19	19	44	550	594
<b>Total Exp.</b>	<b>47 486</b>	<b>—</b>	<b>47 486</b>	<b>3 467</b>	<b>8 708</b>	<b>12 176</b>	<b>59 661</b>	<b>932 046</b>	<b>991 707</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	536 643	—	536 643	48 365	69 824	118 189	654 832	7 795 230	8 450 063
Indirect Exp.	178	—	178	14	56	70	248	2 827	3 075
<b>Total Exp.</b>	<b>536 821</b>	<b>—</b>	<b>536 821</b>	<b>48 379</b>	<b>69 880</b>	<b>118 259</b>	<b>655 081</b>	<b>7 798 057</b>	<b>8 453 137</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-P.46 Queensland Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	25	—	25	2	138	140	166	15	11.15
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	25	—	25	2	138	140	166	15	11.15
Child care services (GPC+ 0621.1)									
Direct Exp.	4	—	4	0	0	1	5	5	1.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	0	0	1	5	5	1.04
All early child development									
Direct Exp.	30	—	30	2	138	141	171	20	8.70
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	30	—	30	2	139	141	171	20	8.70
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 681	—	1 681	153	196	350	2 031	835	2.43
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	1 681	—	1 681	153	196	350	2 031	835	2.43
Secondary education (GPC 0412)									
Direct Exp.	1 051	—	1 051	98	56	154	1 204	603	2.00
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	1 052	—	1 052	98	56	154	1 205	603	2.00
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	308	—	308	28	—	28	336	140	2.40
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	308	—	308	28	—	28	336	140	2.40
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	56	—	56	5	—	5	61	33	1.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	56	—	56	5	—	5	61	33	1.88

Table W-P.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	364	—	364	33	—	33	397	172	2.30
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>364</b>	—	<b>364</b>	<b>34</b>	—	<b>34</b>	<b>397</b>	<b>172</b>	<b>2.30</b>
<b>All school education</b>									
Direct Exp.	3 096	—	3 096	284	252	537	3 632	1 610	2.26
Indirect Exp.	1	—	1	0	0	0	1	1	..
<b>Total Exp.</b>	<b>3 097</b>	—	<b>3 097</b>	<b>285</b>	<b>252</b>	<b>537</b>	<b>3 633</b>	<b>1 611</b>	<b>2.26</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	0	—	0	0	—	0	0	1	0.37
Indirect Exp.	—	—	—	—	—	—	—	0	..
<b>Total Exp.</b>	<b>0</b>	—	<b>0</b>	<b>0</b>	—	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.37</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	234	—	234	22	—	22	256	165	1.55
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>234</b>	—	<b>234</b>	<b>22</b>	—	<b>22</b>	<b>256</b>	<b>165</b>	<b>1.55</b>
Vocational training (GPC 1331)									
Direct Exp.	69	—	69	—	56	56	124	55	2.26
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>69</b>	—	<b>69</b>	—	<b>56</b>	<b>56</b>	<b>125</b>	<b>55</b>	<b>2.26</b>
All TAFE and VET									
Direct Exp.	303	—	303	22	56	78	380	220	1.73
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>303</b>	—	<b>303</b>	<b>22</b>	<b>56</b>	<b>78</b>	<b>381</b>	<b>220</b>	<b>1.73</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—

Table W-P.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
<b>All tertiary education</b>									
Direct Exp.	303	—	303	22	56	78	381	221	1.72
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>303</b>	<b>—</b>	<b>303</b>	<b>22</b>	<b>56</b>	<b>78</b>	<b>381</b>	<b>221</b>	<b>1.72</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	3 429	—	3 429	309	446	755	4 184	1 851	2.26
Indirect Exp.	1	—	1	0	0	0	2	1	..
<b>Total Exp.</b>	<b>3 430</b>	<b>—</b>	<b>3 430</b>	<b>309</b>	<b>446</b>	<b>756</b>	<b>4 185</b>	<b>1 851</b>	<b>2.26</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.47 **Queensland Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	338 397	49 602	387 999	16 920	–	16 920	404 919	4 658 590	5 063 509
Indirect Exp.	3 165	464	3 629	158	–	158	3 788	43 578	47 366
Total Exp.	341 562	50 066	391 628	17 078	–	17 078	408 706	4 702 169	5 110 875
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	93 309	15 218	108 527	4 665	–	4 665	113 193	1 170 170	1 283 363
Indirect Exp.	95	15	110	5	–	5	115	1 186	1 301
Total Exp.	93 404	15 234	108 637	4 670	–	4 670	113 307	1 171 357	1 284 664
Mental health institutions (GPC 0520)									
Direct Exp.	16 380	3 021	19 401	819	–	819	20 220	232 630	252 850
Indirect Exp.	20	4	23	1	–	1	24	282	306
Total Exp.	16 400	3 024	19 424	820	–	820	20 244	232 912	253 156
All hospital services (including mental health institutions)									
Direct Exp.	448 086	67 841	515 927	22 404	–	22 404	538 331	6 061 391	6 599 722
Indirect Exp.	3 280	483	3 763	164	–	164	3 927	45 046	48 973
Total Exp.	451 366	68 324	519 690	22 568	–	22 568	542 258	6 106 437	6 648 695
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	86	15 777	15 863	–	–	–	15 863	289 194	305 057
Indirect Exp.	4	659	663	–	–	–	663	12 082	12 745
Total Exp.	90	16 436	16 526	–	–	–	16 526	301 276	317 802
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	27 324	4 883	32 207	–	–	–	32 207	321 717	353 924
Indirect Exp.	33	6	38	–	–	–	38	385	423
Total Exp.	27 357	4 889	32 246	–	–	–	32 246	322 101	354 347
Patient transport (GPC 0542)									
Direct Exp.	40 575	3 733	44 308	–	376	376	44 684	457 385	502 069
Indirect Exp.	1	0	1	–	0	0	1	11	12
Total Exp.	40 576	3 733	44 309	–	376	376	44 685	457 396	502 081
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	6 682	4 836	11 518	–	–	–	11 518	115 057	126 575
Indirect Exp.	43	31	74	–	–	–	74	743	818
Total Exp.	6 725	4 867	11 593	–	–	–	11 593	115 800	127 393

Table W-P.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	38 765	30 150	68 916	—	3 185	3 185	72 100	720 211	792 311
Indirect Exp.	250	195	445	—	21	21	466	4 652	5 118
Total Exp.	39 016	30 345	69 361	—	3 205	3 205	72 566	724 863	797 429
Dental services (GPC+ 0549.4)									
Direct Exp.	404	1 756	2 160	—	—	—	2 160	43 795	45 955
Indirect Exp.	3	11	14	—	—	—	14	283	297
Total Exp.	407	1 767	2 174	—	—	—	2 174	44 078	46 252
All other community health services									
Direct Exp.	45 852	36 742	82 594	—	3 185	3 185	85 779	879 063	964 842
Indirect Exp.	296	237	533	—	21	21	554	5 678	6 232
Total Exp.	46 148	36 980	83 127	—	3 205	3 205	86 333	884 741	971 074
All community health services									
Direct Exp.	113 751	45 358	159 109	—	3 561	3 561	162 670	1 658 165	1 820 835
Indirect Exp.	330	243	573	—	21	21	594	6 073	6 667
Total Exp.	114 081	45 602	159 682	—	3 581	3 581	163 263	1 664 238	1 827 502
All public and community health services (excluding subsidies)									
Direct Exp.	113 837	61 135	174 972	—	3 561	3 561	178 533	1 947 359	2 125 892
Indirect Exp.	333	902	1 236	—	21	21	1 256	18 156	19 412
Total Exp.	114 171	62 037	176 208	—	3 581	3 581	179 789	1 965 515	2 145 304

## HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

### Health service subsidies

#### Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

### Pharmaceuticals, medical aids and appliances

#### Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-P.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	4	—	4	0	—	0	4	42	46
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>4</b>	<b>42</b>	<b>46</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	4	—	4	0	—	0	4	42	46
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>4</b>	<b>42</b>	<b>46</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	—	6 652	6 652	—	—	—	6 652	113 204	119 856
Indirect Exp.	—	9	9	—	—	—	9	155	164
<b>Total Exp.</b>	<b>—</b>	<b>6 661</b>	<b>6 661</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6 661</b>	<b>113 359</b>	<b>120 020</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	3 046	6 644	9 690	152	—	152	9 842	113 491	123 333
Indirect Exp.	15	33	49	1	—	1	49	571	620
<b>Total Exp.</b>	<b>3 061</b>	<b>6 677</b>	<b>9 738</b>	<b>153</b>	<b>—</b>	<b>153</b>	<b>9 891</b>	<b>114 062</b>	<b>123 953</b>
All Research And administration									
Direct Exp.	3 046	13 295	16 341	152	—	152	16 494	226 695	243 189
Indirect Exp.	15	42	58	1	—	1	59	725	784
<b>Total Exp.</b>	<b>3 061</b>	<b>13 338</b>	<b>16 399</b>	<b>153</b>	<b>—</b>	<b>153</b>	<b>16 552</b>	<b>227 421</b>	<b>243 973</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	3 050	13 295	16 345	152	—	152	16 498	226 737	243 235
Indirect Exp.	15	42	58	1	—	1	59	725	784
<b>Total Exp.</b>	<b>3 065</b>	<b>13 338</b>	<b>16 403</b>	<b>153</b>	<b>—</b>	<b>153</b>	<b>16 556</b>	<b>227 463</b>	<b>244 019</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	564 973	142 271	707 244	22 557	3 561	26 117	733 362	8 235 487	8 968 849
Indirect Exp.	3 629	1 428	5 057	165	21	185	5 242	63 927	69 169
<b>Total Exp.</b>	<b>568 602</b>	<b>143 699</b>	<b>712 301</b>	<b>22 722</b>	<b>3 581</b>	<b>26 303</b>	<b>738 604</b>	<b>8 299 414</b>	<b>9 038 018</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-P.47**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.48 Queensland Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 162	317	2 479	108	—	108	2 587	1 106	2.34
Indirect Exp.	20	3	23	1	—	1	24	10	2.34
Total Exp.	2 182	320	2 502	109	—	109	2 611	1 116	2.34
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	596	97	693	30	—	30	723	278	2.60
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	597	97	694	30	—	30	724	278	2.60
Mental health institutions (GPC 0520)									
Direct Exp.	105	19	124	5	—	5	129	55	2.34
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	105	19	124	5	—	5	129	55	2.34
All hospital services (including mental health institutions)									
Direct Exp.	2 863	433	3 296	143	—	143	3 439	1 439	2.39
Indirect Exp.	21	3	24	1	—	1	25	11	2.34
Total Exp.	2 884	437	3 320	144	—	144	3 465	1 450	2.39
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	1	101	101	—	—	—	101	69	1.48
Indirect Exp.	0	4	4	—	—	—	4	3	1.47
Total Exp.	1	105	106	—	—	—	106	72	1.48
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	175	31	206	—	—	—	206	76	2.69
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	175	31	206	—	—	—	206	76	2.69
Patient transport (GPC 0542)									
Direct Exp.	259	24	283	—	2	2	285	109	2.63
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	259	24	283	—	2	2	286	109	2.63
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	43	31	74	—	—	—	74	27	2.69
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	43	31	74	—	—	—	74	28	2.69



Table W-P.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	248	193	440	—	20	20	461	171	2.69
Indirect Exp.	2	1	3	—	0	0	3	1	2.70
Total Exp.	249	194	443	—	20	20	464	172	2.69
Dental services (GPC+ 0549.4)									
Direct Exp.	3	11	14	—	—	—	14	10	1.33
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	3	11	14	—	—	—	14	10	1.33
All other community health services									
Direct Exp.	293	235	528	—	20	20	548	209	2.63
Indirect Exp.	2	2	3	—	0	0	4	1	2.62
Total Exp.	295	236	531	—	20	20	552	210	2.63
All community health services									
Direct Exp.	727	290	1 017	—	23	23	1 039	394	2.64
Indirect Exp.	2	2	4	—	0	0	4	1	2.64
Total Exp.	729	291	1 020	—	23	23	1 043	395	2.64
All public and community health services (excluding subsidies)									
Direct Exp.	727	391	1 118	—	23	23	1 141	462	2.47
Indirect Exp.	2	6	8	—	0	0	8	4	1.86
Total Exp.	729	396	1 126	—	23	23	1 149	467	2.46
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other medications (GPC+ 0560.2)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	0	—	0	—	—	—	0	0	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	—	43	43	—	—	—	43	27	1.58
Indirect Exp.	—	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>—</b>	<b>43</b>	<b>43</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>43</b>	<b>27</b>	<b>1.58</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	19	42	62	1	—	1	63	27	2.33
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>20</b>	<b>43</b>	<b>62</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>63</b>	<b>27</b>	<b>2.33</b>
All Research And administration									
Direct Exp.	19	85	104	1	—	1	105	54	1.96
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>20</b>	<b>85</b>	<b>105</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>106</b>	<b>54</b>	<b>1.96</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	19	85	104	1	—	1	105	54	1.96
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>20</b>	<b>85</b>	<b>105</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>106</b>	<b>54</b>	<b>1.96</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	3 610	909	4 519	144	23	167	4 686	1 955	2.40
Indirect Exp.	23	9	32	1	0	1	33	15	2.20
<b>Total Exp.</b>	<b>3 633</b>	<b>918</b>	<b>4 551</b>	<b>145</b>	<b>23</b>	<b>168</b>	<b>4 719</b>	<b>1 970</b>	<b>2.39</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-P.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.49 **Queensland Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	22 912	—	22 912	—	7 127	7 127	30 038	250 913	280 951
Indirect Exp.	13	—	13	—	1	1	14	561	575
Total Exp.	22 925	—	22 925	—	7 128	7 128	30 053	251 473	281 526
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	6 566	—	6 566	—	1 268	1 268	7 834	176 684	184 518
Indirect Exp.	81	—	81	—	16	16	97	2 187	2 284
Total Exp.	6 647	—	6 647	—	1 284	1 284	7 931	178 871	186 802
All labour and employment services									
Direct Exp.	29 477	—	29 477	—	8 395	8 395	37 872	427 597	465 469
Indirect Exp.	94	—	94	—	17	17	111	2 748	2 859
Total Exp.	29 572	—	29 572	—	8 412	8 412	37 984	430 344	468 328
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	8 730	—	8 730	819	—	819	9 549	144 681	154 231
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>8 730</b>	<b>—</b>	<b>8 730</b>	<b>819</b>	<b>—</b>	<b>819</b>	<b>9 549</b>	<b>144 681</b>	<b>154 231</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	8 730	—	8 730	819	—	819	9 549	144 681	154 231
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>8 730</b>	<b>—</b>	<b>8 730</b>	<b>819</b>	<b>—</b>	<b>819</b>	<b>9 549</b>	<b>144 681</b>	<b>154 231</b>
All social security support									
Direct Exp.	8 730	—	8 730	819	—	819	9 549	144 681	154 231
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>8 730</b>	<b>—</b>	<b>8 730</b>	<b>819</b>	<b>—</b>	<b>819</b>	<b>9 549</b>	<b>144 681</b>	<b>154 231</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	38 208	—	38 208	819	8 395	9 214	47 421	572 278	619 700
Indirect Exp.	94	—	94	—	17	17	111	2 748	2 859
<b>Total Exp.</b>	<b>38 302</b>	<b>—</b>	<b>38 302</b>	<b>819</b>	<b>8 412</b>	<b>9 231</b>	<b>47 533</b>	<b>575 026</b>	<b>622 559</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.50 **Queensland Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	146	—	146	—	46	46	192	60	3.22
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	146	—	146	—	46	46	192	60	3.22
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	42	—	42	—	8	8	50	42	1.19
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	42	—	42	—	8	8	51	42	1.19
All labour and employment services									
Direct Exp.	188	—	188	—	54	54	242	102	2.38
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	189	—	189	—	54	54	243	102	2.38
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-P.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	56	—	56	5	—	5	61	34	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>56</b>	<b>—</b>	<b>56</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>61</b>	<b>34</b>	<b>1.78</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	56	—	56	5	—	5	61	34	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>56</b>	<b>—</b>	<b>56</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>61</b>	<b>34</b>	<b>1.78</b>
All social security support									
Direct Exp.	56	—	56	5	—	5	61	34	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>56</b>	<b>—</b>	<b>56</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>61</b>	<b>34</b>	<b>1.78</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	244	—	244	5	54	59	303	136	2.23
Indirect Exp.	1	—	1	—	0	0	1	1	..
<b>Total Exp.</b>	<b>245</b>	<b>—</b>	<b>245</b>	<b>5</b>	<b>54</b>	<b>59</b>	<b>304</b>	<b>137</b>	<b>2.22</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-P.50**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-P.51 **Queensland Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	513 785	513 785
Indirect Exp.	—	—	—	—	—	—	—	120	120
Total Exp.	—	—	—	—	—	—	—	513 906	513 906
Social housing (GPC 0711.2)									
Direct Exp.	49 055	—	49 055	4 351	75 004	79 355	128 410	430 894	559 304
Indirect Exp.	10	—	10	1	11	12	22	109	131
Total Exp.	49 065	—	49 065	4 352	75 016	79 367	128 432	431 003	559 435
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	5 555	—	5 555	480	—	480	6 035	38 375	44 410
Indirect Exp.	1	—	1	0	—	0	1	9	10
Total Exp.	5 556	—	5 556	480	—	480	6 036	38 384	44 420
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	2 396	—	2 396	183	—	183	2 579	8 317	10 896
Indirect Exp.	2	—	2	0	—	0	2	7	9
Total Exp.	2 398	—	2 398	183	—	183	2 581	8 323	10 904
All homelessness assistance									
Direct Exp.	2 396	—	2 396	183	—	183	2 579	8 317	10 896
Indirect Exp.	2	—	2	0	—	0	2	7	9
Total Exp.	2 398	—	2 398	183	—	183	2 581	8 323	10 904
All housing									
Direct Exp.	57 006	—	57 006	5 014	75 004	80 018	137 024	991 370	1 128 394
Indirect Exp.	13	—	13	1	11	12	25	245	271
Total Exp.	57 019	—	57 019	5 015	75 016	80 031	137 049	991 616	1 128 665
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	301	—	301	29	75 491	75 520	75 821	8 068	83 889
Indirect Exp.	0	—	0	0	6	6	6	1	7
Total Exp.	301	—	301	29	75 498	75 527	75 827	8 068	83 896

Table W-P.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	1 729	—	1 729	165	11 656	11 821	13 550	42 364	55 915
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 729	—	1 729	165	11 656	11 821	13 550	42 364	55 915
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	15 428	—	15 428	1 482	2 680	4 162	19 590	413 690	433 280
Indirect Exp.	182	—	182	17	32	49	231	4 882	5 113
Total Exp.	15 610	—	15 610	1 500	2 711	4 211	19 821	418 572	438 393
Fuel and energy (GPC 09)									
Direct Exp.	75 707	—	75 707	—	—	—	75 707	1 148 031	1 223 738
Indirect Exp.	244	—	244	—	—	—	244	2 618	2 862
Total Exp.	75 951	—	75 951	—	—	—	75 951	1 150 649	1 226 600
All Community and environment services									
Direct Exp.	93 165	—	93 165	1 676	89 827	91 503	184 668	1 612 153	1 796 821
Indirect Exp.	426	—	426	17	38	55	482	7 500	7 982
Total Exp.	93 591	—	93 591	1 693	89 865	91 559	185 150	1 619 654	1 804 803
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	81 722	—	81 722	—	24 465	24 465	106 187	2 199 167	2 305 355
Indirect Exp.	313	—	313	—	—	—	313	8 434	8 747
Total Exp.	82 035	—	82 035	—	24 465	24 465	106 501	2 207 601	2 314 102
Rail Transport (GPC 123)									
Direct Exp.	81 729	—	81 729	—	—	—	81 729	740 233	821 962
Indirect Exp.	3	—	3	—	—	—	3	179	182
Total Exp.	81 732	—	81 732	—	—	—	81 732	740 412	822 144
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	35 702	—	35 702	—	2 373	2 373	38 075	1 442 171	1 480 246
Indirect Exp.	83	—	83	—	7	7	90	2 240	2 330
Total Exp.	35 785	—	35 785	—	2 380	2 380	38 165	1 444 411	1 482 576
Communications (GPC 1290)									
Direct Exp.	903	—	903	—	—	—	903	24 290	25 193
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	903	—	903	—	—	—	903	24 290	25 193

Table W-P.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	200 055	—	200 055	—	26 839	26 839	226 894	4 405 862	4 632 756
Indirect Exp.	400	—	400	—	7	7	407	10 852	11 259
Total Exp.	200 455	—	200 455	—	26 845	26 845	227 301	4 416 714	4 644 015
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	350 226	—	350 226	6 689	191 670	198 360	548 586	7 009 386	7 557 972
Indirect Exp.	839	—	839	19	56	75	914	18 598	19 512
Total Exp.	351 065	—	351 065	6 708	191 726	198 435	549 500	7 027 984	7 577 483

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.52 **Queensland Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	122	—
Indirect Exp.	—	—	—	—	—	—	—	0	..
Total Exp.	—	—	—	—	—	—	—	122	—
Social housing (GPC 0711.2)									
Direct Exp.	313	—	313	28	479	507	820	102	8.02
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	313	—	313	28	479	507	821	102	8.02
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	35	—	35	3	—	3	39	9	4.23
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	36	—	36	3	—	3	39	9	4.23
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	15	—	15	1	—	1	16	2	8.37
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	15	—	15	1	—	1	16	2	8.37
All homelessness assistance									
Direct Exp.	15	—	15	1	—	1	16	2	8.37
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	15	—	15	1	—	1	16	2	8.37
All housing									
Direct Exp.	364	—	364	32	479	511	875	235	3.72
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	364	—	364	32	479	511	876	235	3.72
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	2	—	2	0	482	483	484	2	252.30
Indirect Exp.	—	—	—	—	0	0	0	—	..
Total Exp.	2	—	2	0	482	483	484	2	252.32

Table W-P.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	11	—	11	1	74	76	87	10	8.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	1	74	76	87	10	8.61
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	99	—	99	9	17	27	125	98	1.27
Indirect Exp.	1	—	1	0	0	0	1	1	1.27
Total Exp.	100	—	100	10	17	27	127	99	1.27
Fuel and energy (GPC 09)									
Direct Exp.	484	—	484	—	—	—	484	273	1.77
Indirect Exp.	2	—	2	—	—	—	2	1	..
Total Exp.	485	—	485	—	—	—	485	273	1.78
All Community and environment services									
Direct Exp.	595	—	595	11	574	585	1 180	383	3.08
Indirect Exp.	3	—	3	0	0	0	3	2	1.72
Total Exp.	598	—	598	11	574	585	1 183	385	3.08
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	522	—	522	—	156	156	678	522	1.30
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	524	—	524	—	156	156	680	524	1.30
Rail Transport (GPC 123)									
Direct Exp.	522	—	522	—	—	—	522	176	2.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	522	—	522	—	—	—	522	176	2.97
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	228	—	228	—	15	15	243	342	0.71
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	229	—	229	—	15	15	244	343	0.71
Communications (GPC 1290)									
Direct Exp.	6	—	6	—	—	—	6	6	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	6	1.00

Table W-P.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	1 278	—	1 278	—	171	171	1 450	1 046	1.39
Indirect Exp.	3	—	3	—	0	0	3	3	1.01
Total Exp.	1 281	—	1 281	—	172	172	1 452	1 049	1.38
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	2 238	—	2 238	43	1 225	1 267	3 505	1 664	2.11
Indirect Exp.	5	—	5	0	0	0	6	4	1.32
Total Exp.	2 243	—	2 243	43	1 225	1 268	3 511	1 669	2.10

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.53 **Queensland Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	185 062	12 267	197 329	15 152	21 734	36 886	234 214	1 243 080	1 477 294
Indirect Exp.	1 129	75	1 203	92	133	225	1 428	7 581	9 009
Total Exp.	186 191	12 341	198 532	15 244	21 866	37 110	235 642	1 250 661	1 486 303
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	43 376	—	43 376	3 508	4 049	7 558	50 933	198 301	249 235
Indirect Exp.	196	—	196	16	18	34	230	894	1 124
Total Exp.	43 571	—	43 571	3 524	4 068	7 592	51 163	199 196	250 359
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	10 340	—	10 340	993	836	1 830	12 170	277 270	289 440
Indirect Exp.	47	—	47	4	4	8	55	1 251	1 305
Total Exp.	10 387	—	10 387	998	840	1 838	12 225	278 520	290 745
Access to justice services (GPC+ 0320.3)									
Direct Exp.	14 613	—	14 613	1 262	8 917	10 179	24 792	104 133	128 925
Indirect Exp.	66	—	66	6	40	46	112	470	581
Total Exp.	14 679	—	14 679	1 268	8 957	10 225	24 904	104 602	129 507
All law courts and legal services									
Direct Exp.	68 330	—	68 330	5 764	13 802	19 566	87 896	579 704	667 600
Indirect Exp.	308	—	308	26	62	88	396	2 615	3 011
Total Exp.	68 638	—	68 638	5 790	13 865	19 654	88 292	582 319	670 611
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	39 934	—	39 934	1 750	—	1 750	41 684	33 953	75 636
Indirect Exp.	12	—	12	1	—	1	13	10	23
Total Exp.	39 946	—	39 946	1 751	—	1 751	41 696	33 963	75 659
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	130 425	2 321	132 746	9 406	2 135	11 541	144 287	366 755	511 042
Indirect Exp.	37	2	39	3	1	4	43	113	156
Total Exp.	130 463	2 322	132 785	9 409	2 137	11 545	144 330	366 868	511 198
All prisons and corrective services									
Direct Exp.	170 359	2 321	172 680	11 156	2 135	13 291	185 971	400 707	586 678
Indirect Exp.	50	2	51	3	1	5	56	123	179
Total Exp.	170 408	2 322	172 731	11 159	2 137	13 296	186 027	400 831	586 857

Table W-P.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	8 569	314	8 883	836	304	1 139	10 022	381 760	391 782
Indirect Exp.	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 13	- 13
Total Exp.	8 569	314	8 882	835	304	1 139	10 022	381 747	391 769
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	3 201	—	3 201	307	113	420	3 621	85 820	89 440
Indirect Exp.	0	—	0	0	0	0	0	3	3
Total Exp.	3 201	—	3 201	307	113	420	3 621	85 822	89 443
All other public order									
Direct Exp.	11 769	314	12 083	1 143	416	1 559	13 643	467 580	481 222
Indirect Exp.	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 10	- 10
Total Exp.	11 769	314	12 083	1 143	416	1 559	13 642	467 570	481 212
All public order and safety									
Direct Exp.	435 520	14 901	450 421	33 214	38 088	71 302	521 723	2 691 071	3 212 794
Indirect Exp.	1 486	76	1 563	122	196	318	1 880	10 309	12 189
Total Exp.	437 006	14 977	451 984	33 336	38 284	71 620	523 603	2 701 380	3 224 983
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	1 846	2 759	4 605	—	—	—	4 605	203 194	207 799
Indirect Exp.	2	3	6	—	—	—	6	246	252
Total Exp.	1 848	2 763	4 610	—	—	—	4 610	203 441	208 051
Welfare services for the aged (GPC 0622)									
Direct Exp.	9 992	—	9 992	969	—	969	10 961	351 117	362 079
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 992	—	9 992	969	—	969	10 961	351 117	362 079
All welfare for the aged									
Direct Exp.	11 838	2 759	14 597	969	—	969	15 566	554 312	569 878
Indirect Exp.	2	3	6	—	—	—	6	246	252
Total Exp.	11 840	2 763	14 603	969	—	969	15 572	554 558	570 130
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	45 305	—	45 305	4 217	—	4 217	49 521	688 267	737 788
Indirect Exp.	35	—	35	3	—	3	38	526	564
Total Exp.	45 339	—	45 339	4 220	—	4 220	49 559	688 793	738 352
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	178 364	—	178 364	11 490	—	11 490	189 854	345 010	534 864
Indirect Exp.	8	—	8	1	—	1	9	15	24
Total Exp.	178 372	—	178 372	11 491	—	11 491	189 863	345 026	534 888



Table W-P.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	101 181	—	101 181	6 613	2 515	9 128	110 309	203 391	313 700
Indirect Exp.	5	—	5	0	0	0	5	9	14
Total Exp.	101 186	—	101 186	6 613	2 515	9 128	110 314	203 400	313 714
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	2 326	—	2 326	169	19 093	19 262	21 588	47 122	68 710
Indirect Exp.	10	—	10	1	15	16	26	253	278
Total Exp.	2 336	—	2 336	170	19 108	19 278	21 614	47 374	68 989
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	2 326	—	2 326	169	19 093	19 262	21 588	47 122	68 710
Indirect Exp.	10	—	10	1	15	16	26	253	278
Total Exp.	2 336	—	2 336	170	19 108	19 278	21 614	47 374	68 989
All community support and welfare									
Direct Exp.	339 014	2 759	341 773	23 458	21 608	45 066	386 839	1 838 101	2 224 939
Indirect Exp.	59	3	63	5	15	20	83	1 050	1 132
Total Exp.	339 073	2 763	341 835	23 463	21 623	45 086	386 921	1 839 151	2 226 072
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	6 254	—	6 254	—	5 453	5 453	11 707	168 286	179 993
Indirect Exp.	5	—	5	—	5	5	10	141	151
Total Exp.	6 259	—	6 259	—	5 458	5 458	11 717	168 427	180 144
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	11 383	3 013	14 396	—	2 723	2 723	17 119	386 860	403 979
Indirect Exp.	143	38	181	—	34	34	215	4 856	5 071
Total Exp.	11 526	3 051	14 577	—	2 757	2 757	17 334	391 716	409 050
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	2	—	2	—	—	—	2	40	42
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2	—	2	—	—	—	2	40	42
All recreation services									
Direct Exp.	11 385	3 013	14 398	—	2 723	2 723	17 121	386 900	404 021
Indirect Exp.	143	38	181	—	34	34	215	4 856	5 071
Total Exp.	11 528	3 051	14 579	—	2 757	2 757	17 336	391 756	409 092

Table W-P.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	9 810	—	9 810	—	10 810	10 810	20 620	263 987	284 607
Indirect Exp.	17	—	17	—	19	19	37	469	506
Total Exp.	9 827	—	9 827	—	10 829	10 829	20 657	264 456	285 113
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	9 810	—	9 810	—	10 810	10 810	20 620	263 987	284 607
Indirect Exp.	17	—	17	—	19	19	37	469	506
Total Exp.	9 827	—	9 827	—	10 829	10 829	20 657	264 456	285 113
All recreation and culture									
Direct Exp.	27 448	3 013	30 461	—	18 986	18 986	49 447	819 173	868 620
Indirect Exp.	166	38	203	—	58	58	261	5 467	5 728
Total Exp.	27 614	3 051	30 665	—	19 044	19 044	49 709	824 640	874 348
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	801 982	20 673	822 655	56 672	78 682	135 354	958 009	5 348 345	6 306 354
Indirect Exp.	1 711	118	1 829	127	269	396	2 224	16 825	19 049
Total Exp.	803 693	20 791	824 484	56 798	78 951	135 750	960 233	5 365 170	6 325 403

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-P.54 Queensland Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 182	78	1 261	97	139	236	1 496	295	5.07
Indirect Exp.	7	0	8	1	1	1	9	2	5.07
Total Exp.	1 190	79	1 268	97	140	237	1 506	297	5.07
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	277	—	277	22	26	48	325	47	6.91
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	278	—	278	23	26	49	327	47	6.91
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	66	—	66	6	5	12	78	66	1.18
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	66	—	66	6	5	12	78	66	1.18
Access to justice services (GPC+ 0320.3)									
Direct Exp.	93	—	93	8	57	65	158	25	6.41
Indirect Exp.	0	—	0	0	0	0	1	0	..
Total Exp.	94	—	94	8	57	65	159	25	6.41
All law courts and legal services									
Direct Exp.	437	—	437	37	88	125	562	138	4.08
Indirect Exp.	2	—	2	0	0	1	3	1	..
Total Exp.	439	—	439	37	89	126	564	138	4.08
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	255	—	255	11	—	11	266	8	33.04
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	255	—	255	11	—	11	266	8	33.05
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	833	15	848	60	14	74	922	87	10.59
Indirect Exp.	0	0	0	0	0	0	0	0	..
Total Exp.	834	15	848	60	14	74	922	87	10.59
All prisons and corrective services									
Direct Exp.	1 088	15	1 103	71	14	85	1 188	95	12.49
Indirect Exp.	0	0	0	0	0	0	0	0	..
Total Exp.	1 089	15	1 104	71	14	85	1 189	95	12.49

Table W-P.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Other public order</b>									
Fire protection services (GPC 0312)									
Direct Exp.	55	2	57	5	2	7	64	91	0.71
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>55</b>	<b>2</b>	<b>57</b>	<b>5</b>	<b>2</b>	<b>7</b>	<b>64</b>	<b>91</b>	<b>0.71</b>
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	20	—	20	2	1	3	23	20	1.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>20</b>	<b>—</b>	<b>20</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>23</b>	<b>20</b>	<b>1.13</b>
All other public order									
Direct Exp.	75	2	77	7	3	10	87	111	0.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>75</b>	<b>2</b>	<b>77</b>	<b>7</b>	<b>3</b>	<b>10</b>	<b>87</b>	<b>111</b>	<b>0.79</b>
<b>All public order and safety</b>									
Direct Exp.	2 783	95	2 878	212	243	456	3 333	639	5.22
Indirect Exp.	10	0	10	1	1	2	12	2	4.91
<b>Total Exp.</b>	<b>2 792</b>	<b>96</b>	<b>2 888</b>	<b>213</b>	<b>245</b>	<b>458</b>	<b>3 345</b>	<b>641</b>	<b>5.22</b>
<b>COMMUNITY SUPPORT AND WELFARE</b>									
<b>Welfare for the aged</b>									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	12	18	29	—	—	—	29	48	0.61
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>12</b>	<b>18</b>	<b>29</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>29</b>	<b>48</b>	<b>0.61</b>
Welfare services for the aged (GPC 0622)									
Direct Exp.	64	—	64	6	—	6	70	83	0.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>64</b>	<b>—</b>	<b>64</b>	<b>6</b>	<b>—</b>	<b>6</b>	<b>70</b>	<b>83</b>	<b>0.84</b>
All welfare for the aged									
Direct Exp.	76	18	93	6	—	6	99	132	0.76
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>76</b>	<b>18</b>	<b>93</b>	<b>6</b>	<b>—</b>	<b>6</b>	<b>99</b>	<b>132</b>	<b>0.76</b>
<b>Welfare services for people with a disability (GPC 0623)</b>									
Direct Exp.	289	—	289	27	—	27	316	163	1.94
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>290</b>	<b>—</b>	<b>290</b>	<b>27</b>	<b>—</b>	<b>27</b>	<b>317</b>	<b>164</b>	<b>1.94</b>
<b>Child protection and out-of-home care services (GPC+ 0621.2)</b>									
Direct Exp.	1 140	—	1 140	73	—	73	1 213	82	14.81
Indirect Exp.	0	—	0	—	—	—	0	—	..
<b>Total Exp.</b>	<b>1 140</b>	<b>—</b>	<b>1 140</b>	<b>73</b>	<b>—</b>	<b>73</b>	<b>1 213</b>	<b>82</b>	<b>14.81</b>

Table W-P.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	646	—	646	42	16	58	705	48	14.59
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	646	—	646	42	16	58	705	48	14.60
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	15	—	15	1	122	123	138	11	12.33
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	15	—	15	1	122	123	138	11	12.28
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	15	—	15	1	122	123	138	11	12.33
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	15	—	15	1	122	123	138	11	12.28
All community support and welfare									
Direct Exp.	2 166	18	2 184	150	138	288	2 472	436	5.66
Indirect Exp.	0	0	0	0	0	0	1	0	..
Total Exp.	2 166	18	2 184	150	138	288	2 472	437	5.66
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	40	—	40	—	35	35	75	40	1.87
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	40	—	40	—	35	35	75	40	1.87
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	73	19	92	—	17	17	109	92	1.19
Indirect Exp.	1	0	1	—	0	0	1	1	1.19
Total Exp.	74	19	93	—	18	18	111	93	1.19
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	0	—
All recreation services									
Direct Exp.	73	19	92	—	17	17	109	92	1.19
Indirect Exp.	1	0	1	—	0	0	1	1	1.19
Total Exp.	74	19	93	—	18	18	111	93	1.19

Table W-P.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	63	—	63	—	69	69	132	63	2.10
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	63	—	63	—	69	69	132	63	2.10
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	63	—	63	—	69	69	132	63	2.10
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	63	—	63	—	69	69	132	63	2.10
All recreation and culture									
Direct Exp.	175	19	195	—	121	121	316	194	1.62
Indirect Exp.	1	0	1	—	0	0	2	1	1.29
Total Exp.	176	19	196	—	122	122	318	196	1.62
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	5 124	132	5 256	362	503	865	6 121	1 270	4.82
Indirect Exp.	11	1	12	1	2	3	14	4	3.57
Total Exp.	5 135	133	5 268	363	504	867	6 135	1 274	4.82

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-P.55 **Queensland Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	50 296	—	50 296	—	1 770	1 770	52 066	1 353 483	1 405 549
Indirect Exp.	4 955	—	4 955	—	174	174	5 130	133 347	138 477
Total Exp.	55 251	—	55 251	—	1 944	1 944	57 195	1 486 830	1 544 026
All general public services									
Direct Exp.	50 296	—	50 296	—	1 770	1 770	52 066	1 353 483	1 405 549
Indirect Exp.	4 955	—	4 955	—	174	174	5 130	133 347	138 477
Total Exp.	55 251	—	55 251	—	1 944	1 944	57 195	1 486 830	1 544 026
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	78 458	70 641	149 099	—	623	623	149 722	2 162 736	2 312 458
Indirect Exp.	842	—	842	—	—	—	842	22 665	23 507
Total Exp.	79 300	70 641	149 942	—	623	623	150 565	2 185 400	2 335 965
All general government services and defence									
Direct Exp.	128 754	70 641	199 395	—	2 393	2 393	201 788	3 516 219	3 718 006
Indirect Exp.	5 797	—	5 797	—	174	174	5 972	156 012	161 984
Total Exp.	134 551	70 641	205 193	—	2 567	2 567	207 760	3 672 231	3 879 990

Table W-P.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	28 154	—	28 154	—	1 618	1 618	29 771	757 623	787 394
Indirect Exp.	296	—	296	—	12	12	308	7 967	8 275
Total Exp.	28 450	—	28 450	—	1 630	1 630	30 080	765 590	795 669
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	7 135	—	7 135	—	786	786	7 921	192 000	199 921
Indirect Exp.	25	—	25	—	6	6	31	660	691
Total Exp.	7 159	—	7 159	—	792	792	7 951	192 661	200 612
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	2 858	—	2 858	—	—	—	2 858	76 901	79 759
Indirect Exp.	4	—	4	—	—	—	4	106	110
Total Exp.	2 862	—	2 862	—	—	—	2 862	77 007	79 869
All support to industry									
Direct Exp.	38 146	—	38 146	—	2 403	2 403	40 549	1 026 524	1 067 074
Indirect Exp.	325	—	325	—	18	18	343	8 733	9 076
Total Exp.	38 471	—	38 471	—	2 422	2 422	40 892	1 035 258	1 076 150
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	166 900	70 641	237 541	—	4 796	4 796	242 337	4 542 743	4 785 080
Indirect Exp.	6 122	—	6 122	—	193	193	6 315	164 745	171 060
Total Exp.	173 022	70 641	243 663	—	4 989	4 989	248 652	4 707 488	4 956 140

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-P.56 **Queensland Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	321	—	321	—	11	11	333	321	1.04
Indirect Exp.	32	—	32	—	1	1	33	32	1.04
Total Exp.	353	—	353	—	12	12	365	353	1.04
All general public services									
Direct Exp.	321	—	321	—	11	11	333	321	1.04
Indirect Exp.	32	—	32	—	1	1	33	32	1.04
Total Exp.	353	—	353	—	12	12	365	353	1.04
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	501	451	953	—	4	4	957	513	1.86
Indirect Exp.	5	—	5	—	—	—	5	5	1.00
Total Exp.	507	451	958	—	4	4	962	519	1.85
All general government services and defence									
Direct Exp.	823	451	1 274	—	15	15	1 289	835	1.54
Indirect Exp.	37	—	37	—	1	1	38	37	1.03
Total Exp.	860	451	1 311	—	16	16	1 327	872	1.52

Table W-P.56

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non- Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	180	—	180	—	10	10	190	180	1.06
Indirect Exp.	2	—	2	—	0	0	2	2	1.04
Total Exp.	182	—	182	—	10	10	192	182	1.06
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	46	—	46	—	5	5	51	46	1.11
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	46	—	46	—	5	5	51	46	1.11
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	18	—	18	—	—	—	18	18	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	18	—	18	—	—	—	18	18	1.00
All support to industry									
Direct Exp.	244	—	244	—	15	15	259	244	1.06
Indirect Exp.	2	—	2	—	0	0	2	2	1.06
Total Exp.	246	—	246	—	15	15	261	246	1.06
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	1 066	451	1 518	—	31	31	1 548	1 079	1.44
Indirect Exp.	39	—	39	—	1	1	40	39	1.03
Total Exp.	1 105	451	1 557	—	32	32	1 589	1 118	1.42

**Notes:**

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- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).