

Estimates of Government  
Direct Indigenous Expenditure,  
Victoria,  
2008-09 and 2010-11

2012 Indigenous  
Expenditure Report  
Web Attachment W-B

*Steering Committee  
for the Review of  
Government  
Service Provision*

4 September 2012 Release

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# Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website ([www.pc.gov.au/ier](http://www.pc.gov.au/ier)), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Australian Government and Victorian Government direct Indigenous expenditure on services provided in Victoria for 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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<sup>1</sup> Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-B.3)									
Early child development									
Aust Govt	5 696	—	5 696	3 808	—	3 808	9 503	942 553	952 056
State Govt	717	274	991	1 475	2 544	4 019	5 010	207 304	212 315
Total	6 413	274	6 687	5 283	2 544	7 827	14 514	1 149 857	1 164 371
School education									
Aust Govt	2 502	—	2 502	12 265	8 655	20 920	23 422	542 323	565 745
State Govt	129 617	9 359	138 976	24 715	—	24 715	163 690	9 557 848	9 721 538
Total	132 119	9 359	141 477	36 980	8 655	45 635	187 112	10 100 171	10 287 283
Tertiary education									
Aust Govt	15 205	—	15 205	5 409	5 855	11 263	26 468	3 123 404	3 149 872
State Govt	25 184	12 373	37 557	4 442	—	4 442	41 999	2 132 486	2 174 484
Total	40 389	12 373	52 762	9 850	5 855	15 705	68 467	5 255 889	5 324 356
All early child development, and Education and training									
Aust Govt	23 402	—	23 402	21 482	14 510	35 992	59 394	4 608 280	4 667 673
State Govt	155 519	22 005	177 524	30 631	2 544	33 175	210 699	11 897 638	12 108 337
Total	178 921	22 005	200 926	52 113	17 054	69 167	270 093	16 505 918	16 776 011
HEALTHY LIVES (Table W-B.5)									
Hospital services (including mental health institutions)									
Aust Govt	7 129	354	7 483	—	—	—	7 483	613 441	620 924
State Govt	109 183	5 459	114 642	2 135	1 004	3 139	117 781	9 038 246	9 156 027
Total	116 312	5 813	122 125	2 135	1 004	3 139	125 264	9 651 687	9 776 951
Public and community health services (excluding subsidies)									
Aust Govt	2 027	—	2 027	12 117	43 913	56 030	58 057	857 191	915 248
State Govt	22 362	—	22 362	37 242	6 140	43 383	65 745	2 182 095	2 247 839
Total	24 388	—	24 388	49 359	50 053	99 413	123 801	3 039 286	3 163 087
Health care subsidies and support services									
Aust Govt	20 827	—	20 827	13 733	—	13 733	34 560	7 777 366	7 811 926
State Govt	4 048	127	4 175	—	—	—	4 175	267 635	271 810
Total	24 874	127	25 001	13 733	—	13 733	38 735	8 045 000	8 083 735
All healthy lives									
Aust Govt	29 982	354	30 336	25 850	43 913	69 763	100 100	9 247 998	9 348 097
State Govt	135 593	5 586	141 179	39 377	7 145	46 522	187 701	11 487 976	11 675 676
Total	165 575	5 940	171 515	65 227	51 058	116 285	287 800	20 735 974	21 023 774

Table W-B.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-B.7)</b>									
<b>Labour and employment services</b>									
Aust Govt	19 502	—	19 502	11 371	—	11 371	30 872	1 403 951	1 434 823
State Govt	5 027	—	5 027	3 479	—	3 479	8 506	493 750	502 256
<b>Total</b>	<b>24 529</b>	<b>—</b>	<b>24 529</b>	<b>14 849</b>	<b>—</b>	<b>14 849</b>	<b>39 378</b>	<b>1 897 700</b>	<b>1 937 079</b>
<b>Social security support</b>									
Aust Govt	199 227	21 737	220 965	—	—	—	220 965	21 585 362	21 806 327
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>199 227</b>	<b>21 737</b>	<b>220 965</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>220 965</b>	<b>21 585 362</b>	<b>21 806 327</b>
<b>All economic participation</b>									
Aust Govt	218 729	21 737	240 466	11 371	—	11 371	251 837	22 989 313	23 241 150
State Govt	5 027	—	5 027	3 479	—	3 479	8 506	493 750	502 256
<b>Total</b>	<b>223 757</b>	<b>21 737</b>	<b>245 494</b>	<b>14 849</b>	<b>—</b>	<b>14 849</b>	<b>260 343</b>	<b>23 483 063</b>	<b>23 743 406</b>
<b>HOME ENVIRONMENT (Table W-B.7)</b>									
<b>Housing services</b>									
Aust Govt	12 310	—	12 310	4 831	802	5 633	17 943	714 892	732 835
State Govt	13 560	—	13 560	7 170	—	7 170	20 729	897 263	917 993
<b>Total</b>	<b>25 869</b>	<b>—</b>	<b>25 869</b>	<b>12 000</b>	<b>802</b>	<b>12 803</b>	<b>38 672</b>	<b>1 612 155</b>	<b>1 650 827</b>
<b>Community and environment services</b>									
Aust Govt	12 800	—	12 800	982	—	982	13 782	1 862 593	1 876 375
State Govt	13 110	—	13 110	22 301	—	22 301	35 411	1 907 661	1 943 072
<b>Total</b>	<b>25 910</b>	<b>—</b>	<b>25 910</b>	<b>23 283</b>	<b>—</b>	<b>23 283</b>	<b>49 193</b>	<b>3 770 254</b>	<b>3 819 447</b>
<b>Transport and communication services</b>									
Aust Govt	2 194	—	2 194	114	—	114	2 308	237 684	239 992
State Govt	39 762	—	39 762	—	—	—	39 762	5 229 334	5 269 096
<b>Total</b>	<b>41 956</b>	<b>—</b>	<b>41 956</b>	<b>114</b>	<b>—</b>	<b>114</b>	<b>42 070</b>	<b>5 467 018</b>	<b>5 509 088</b>
<b>All home environment</b>									
Aust Govt	27 303	—	27 303	5 927	802	6 729	34 032	2 815 169	2 849 201
State Govt	66 432	—	66 432	29 471	—	29 471	95 902	8 034 259	8 130 161
<b>Total</b>	<b>93 735</b>	<b>—</b>	<b>93 735</b>	<b>35 397</b>	<b>802</b>	<b>36 199</b>	<b>129 935</b>	<b>10 849 427</b>	<b>10 979 362</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-B.11)</b>									
<b>Public order and safety</b>									
Aust Govt	9 629	—	9 629	4 383	7 346	11 729	21 357	925 580	946 938
State Govt	187 167	—	187 167	14 329	2 536	16 865	204 032	4 461 024	4 665 056
<b>Total</b>	<b>196 795</b>	<b>—</b>	<b>196 795</b>	<b>18 712</b>	<b>9 882</b>	<b>28 594</b>	<b>225 389</b>	<b>5 386 604</b>	<b>5 611 993</b>



Table W-B.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	63 833	279	64 112	23 504	3 102	26 606	90 718	4 253 111	4 343 829
State Govt	151 763	—	151 763	45 227	—	45 227	196 990	3 712 481	3 909 470
Total	215 595	279	215 875	68 731	3 102	71 833	287 707	7 965 592	8 253 300
Recreation and culture									
Aust Govt	5 066	—	5 066	13 290	—	13 290	18 356	737 185	755 542
State Govt	5 520	—	5 520	2 719	—	2 719	8 239	803 307	811 546
Total	10 586	—	10 586	16 009	—	16 009	26 596	1 540 492	1 567 088
All safe and supportive communities									
Aust Govt	78 527	279	78 807	41 177	10 447	51 625	130 432	5 915 877	6 046 309
State Govt	344 450	—	344 450	62 275	2 536	64 811	409 261	8 976 811	9 386 072
Total	422 977	279	423 256	103 453	12 983	116 436	539 692	14 892 688	15 432 381
OTHER GOVERNMENT SERVICES (Table W-B.13)									
General government services and defence									
Aust Govt	104 870	—	104 870	919	26	945	105 816	15 264 058	15 369 874
State Govt	18 062	—	18 062	—	—	—	18 062	2 628 277	2 646 339
Total	122 932	—	122 932	919	26	945	123 877	17 892 335	18 016 213
Support to industry									
Aust Govt	3 864	—	3 864	156	—	156	4 020	562 308	566 328
State Govt	4 745	—	4 745	149	—	149	4 894	690 489	695 383
Total	8 609	—	8 609	304	—	304	8 914	1 252 798	1 261 712
All other government services									
Aust Govt	108 735	—	108 735	1 074	26	1 101	109 836	15 826 366	15 936 202
State Govt	22 807	—	22 807	149	—	149	22 956	3 318 767	3 341 722
Total	131 542	—	131 542	1 223	26	1 249	132 791	19 145 133	19 277 924
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	486 679	22 370	509 050	106 881	69 699	176 580	685 630	61 403 003	62 088 633
State Govt	729 827	27 592	757 419	165 381	12 224	177 606	935 025	44 209 200	45 144 225
Total	1 216 506	49 962	1 266 469	272 262	81 924	354 186	1 620 654	105 612 203	107 232 858

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-B.1**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-B.2 Government direct expenditure per person on all expenditure areas by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-B.4)									
Early child development									
Aust Govt	151	—	151	101	—	101	252	172	1.47
State Govt	19	7	26	39	68	107	133	38	3.52
Total	170	7	178	140	68	208	386	210	1.84
School education									
Aust Govt	66	—	66	326	230	556	622	99	6.28
State Govt	3 443	249	3 692	656	—	656	4 348	1 745	2.49
Total	3 509	249	3 758	982	230	1 212	4 970	1 844	2.70
Tertiary education									
Aust Govt	404	—	404	144	156	299	703	570	1.23
State Govt	669	329	998	118	—	118	1 116	389	2.87
Total	1 073	329	1 401	262	156	417	1 819	959	1.90
All early child development, and Education and training									
Aust Govt	622	—	622	571	385	956	1 578	841	1.88
State Govt	4 131	585	4 715	814	68	881	5 597	2 172	2.58
Total	4 753	585	5 337	1 384	453	1 837	7 174	3 013	2.38
HEALTHY LIVES (Table W-B.6)									
Hospital services (including mental health institutions)									
Aust Govt	189	9	199	—	—	—	199	112	1.78
State Govt	2 900	145	3 045	57	27	83	3 129	1 650	1.90
Total	3 090	154	3 244	57	27	83	3 327	1 762	1.89
Public and community health services (excluding subsidies)									
Aust Govt	54	—	54	322	1 166	1 488	1 542	156	9.86
State Govt	594	—	594	989	163	1 152	1 746	398	4.38
Total	648	—	648	1 311	1 330	2 641	3 288	555	5.93
Health care subsidies and support services									
Aust Govt	553	—	553	365	—	365	918	1 420	0.65
State Govt	108	3	111	—	—	—	111	49	2.27
Total	661	3	664	365	—	365	1 029	1 469	0.70
All healthy lives									
Aust Govt	796	9	806	687	1 166	1 853	2 659	1 688	1.58
State Govt	3 602	148	3 750	1 046	190	1 236	4 986	2 097	2.38
Total	4 398	158	4 556	1 733	1 356	3 089	7 645	3 785	2.02

Table W-B.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-B.8)									
Labour and employment services									
Aust Govt	518	—	518	302	—	302	820	256	3.20
State Govt	134	—	134	92	—	92	226	90	2.51
Total	652	—	652	394	—	394	1 046	346	3.02
Social security support									
Aust Govt	5 292	577	5 869	—	—	—	5 869	3 940	1.49
State Govt	—	—	—	—	—	—	—	—	..
Total	5 292	577	5 869	—	—	—	5 869	3 940	1.49
All economic participation									
Aust Govt	5 810	577	6 387	302	—	302	6 689	4 197	1.59
State Govt	134	—	134	92	—	92	226	90	2.51
Total	5 944	577	6 521	394	—	394	6 915	4 287	1.61
HOME ENVIRONMENT (Table W-B.8)									
Housing services									
Aust Govt	327	—	327	128	21	150	477	131	3.65
State Govt	360	—	360	190	—	190	551	164	3.36
Total	687	—	687	319	21	340	1 027	294	3.49
Community and environment services									
Aust Govt	340	—	340	26	—	26	366	340	1.08
State Govt	348	—	348	592	—	592	941	348	2.70
Total	688	—	688	618	—	618	1 307	688	1.90
Transport and communication services									
Aust Govt	58	—	58	3	—	3	61	43	1.41
State Govt	1 056	—	1 056	—	—	—	1 056	955	1.11
Total	1 114	—	1 114	3	—	3	1 118	998	1.12
All home environment									
Aust Govt	725	—	725	157	21	179	904	514	1.76
State Govt	1 765	—	1 765	783	—	783	2 547	1 467	1.74
Total	2 490	—	2 490	940	21	962	3 451	1 980	1.74
SAFE AND SUPPORTIVE COMMUNITIES (Table W-B.12)									
Public order and safety									
Aust Govt	256	—	256	116	195	312	567	169	3.36
State Govt	4 972	—	4 972	381	67	448	5 420	814	6.66
Total	5 227	—	5 227	497	262	760	5 987	983	6.09

Table W-B.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 696	7	1 703	624	82	707	2 410	776	3.10
State Govt	4 031	—	4 031	1 201	—	1 201	5 233	678	7.72
Total	5 727	7	5 734	1 826	82	1 908	7 642	1 454	5.26
Recreation and culture									
Aust Govt	135	—	135	353	—	353	488	135	3.62
State Govt	147	—	147	72	—	72	219	147	1.49
Total	281	—	281	425	—	425	706	281	2.51
All safe and supportive communities									
Aust Govt	2 086	7	2 093	1 094	278	1 371	3 465	1 080	3.21
State Govt	9 149	—	9 149	1 654	67	1 722	10 871	1 639	6.63
Total	11 235	7	11 243	2 748	345	3 093	14 336	2 719	5.27
OTHER GOVERNMENT SERVICES (Table W-B.14)									
General government services and defence									
Aust Govt	2 786	—	2 786	24	1	25	2 811	2 786	1.01
State Govt	480	—	480	—	—	—	480	480	1.00
Total	3 265	—	3 265	24	1	25	3 291	3 266	1.01
Support to industry									
Aust Govt	103	—	103	4	—	4	107	103	1.04
State Govt	126	—	126	4	—	4	130	126	1.03
Total	229	—	229	8	—	8	237	229	1.04
All other government services									
Aust Govt	2 888	—	2 888	29	1	29	2 918	2 889	1.01
State Govt	606	—	606	4	—	4	610	606	1.01
Total	3 494	—	3 494	32	1	33	3 527	3 495	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	12 927	594	13 522	2 839	1 851	4 690	18 212	11 209	1.62
State Govt	19 386	733	20 119	4 393	325	4 718	24 837	8 070	3.08
Total	32 314	1 327	33 641	7 232	2 176	9 408	43 049	19 279	2.23

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-B.2**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-B.3 Government direct expenditure on early child development, and Education and training by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	12	—	12	—	—	—	12	991	1 003
State Govt	696	274	970	1 475	2 544	4 019	4 989	203 793	208 782
Total	708	274	982	1 475	2 544	4 019	5 001	204 784	209 785
Child care services (GPC+ 0621.1)									
Aust Govt	5 683	—	5 683	3 808	—	3 808	9 491	941 562	951 053
State Govt	21	—	21	—	—	—	21	3 511	3 533
Total	5 705	—	5 705	3 808	—	3 808	9 512	945 073	954 586
All early child development									
Aust Govt	5 696	—	5 696	3 808	—	3 808	9 503	942 553	952 056
State Govt	717	274	991	1 475	2 544	4 019	5 010	207 304	212 315
Total	6 413	274	6 687	5 283	2 544	7 827	14 514	1 149 857	1 164 371
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	25	—	25	—	—	—	25	6 158	6 183
State Govt	57 266	5 061	62 327	10 698	—	10 698	73 025	4 298 663	4 371 688
Total	57 291	5 061	62 352	10 698	—	10 698	73 051	4 304 821	4 377 872
Secondary education (GPC 0412)									
Aust Govt	50	—	50	—	—	—	50	11 166	11 215
State Govt	50 968	4 298	55 266	14 016	—	14 016	69 282	4 425 945	4 495 227
Total	51 018	4 298	55 316	14 016	—	14 016	69 332	4 437 111	4 506 442
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	1 112	—	1 112	12 105	—	12 105	13 217	107 295	120 512
State Govt	153	—	153	—	—	—	153	9 132	9 285
Total	1 265	—	1 265	12 105	—	12 105	13 370	116 427	129 797
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	15 407	—	15 407	—	—	—	15 407	479 897	495 304
Total	15 407	—	15 407	—	—	—	15 407	479 897	495 304
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 423	—	5 423	—	—	—	5 423	310 362	315 785
Total	5 423	—	5 423	—	—	—	5 423	310 362	315 785

Table W-B.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	1 315	—	1 315	160	8 655	8 815	10 130	417 704	427 834
State Govt	400	—	400	—	—	—	400	33 849	34 249
<b>Total</b>	<b>1 715</b>	<b>—</b>	<b>1 715</b>	<b>160</b>	<b>8 655</b>	<b>8 815</b>	<b>10 530</b>	<b>451 554</b>	<b>462 084</b>
All other school education									
Aust Govt	2 427	—	2 427	12 265	8 655	20 920	23 347	524 999	548 346
State Govt	21 383	—	21 383	—	—	—	21 383	833 240	854 623
<b>Total</b>	<b>23 809</b>	<b>—</b>	<b>23 809</b>	<b>12 265</b>	<b>8 655</b>	<b>20 920</b>	<b>44 730</b>	<b>1 358 239</b>	<b>1 402 969</b>
<b>All school education</b>									
Aust Govt	2 502	—	2 502	12 265	8 655	20 920	23 422	542 323	565 745
State Govt	129 617	9 359	138 976	24 715	—	24 715	163 690	9 557 848	9 721 538
<b>Total</b>	<b>132 119</b>	<b>9 359</b>	<b>141 477</b>	<b>36 980</b>	<b>8 655</b>	<b>45 635</b>	<b>187 112</b>	<b>10 100 171</b>	<b>10 287 283</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	6 813	—	6 813	4 731	1 227	5 958	12 771	1 938 407	1 951 178
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>6 813</b>	<b>—</b>	<b>6 813</b>	<b>4 731</b>	<b>1 227</b>	<b>5 958</b>	<b>12 771</b>	<b>1 938 407</b>	<b>1 951 178</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	25 184	12 373	37 557	4 442	—	4 442	41 999	2 132 486	2 174 484
<b>Total</b>	<b>25 184</b>	<b>12 373</b>	<b>37 557</b>	<b>4 442</b>	<b>—</b>	<b>4 442</b>	<b>41 999</b>	<b>2 132 486</b>	<b>2 174 484</b>
Vocational training (GPC 1331)									
Aust Govt	5 364	—	5 364	555	—	555	5 919	445 843	451 762
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>5 364</b>	<b>—</b>	<b>5 364</b>	<b>555</b>	<b>—</b>	<b>555</b>	<b>5 919</b>	<b>445 843</b>	<b>451 762</b>
All TAFE and VET									
Aust Govt	5 364	—	5 364	555	—	555	5 919	445 843	451 762
State Govt	25 184	12 373	37 557	4 442	—	4 442	41 999	2 132 486	2 174 484
<b>Total</b>	<b>30 548</b>	<b>12 373</b>	<b>42 921</b>	<b>4 997</b>	<b>—</b>	<b>4 997</b>	<b>47 918</b>	<b>2 578 328</b>	<b>2 626 247</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



Table W-B.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	544	—	544	37	—	37	581	45 996	46 577
State Govt	—	—	—	—	—	—	—	—	—
Total	544	—	544	37	—	37	581	45 996	46 577
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	2 484	—	2 484	85	4 627	4 713	7 197	693 158	700 355
State Govt	—	—	—	—	—	—	—	—	—
Total	2 484	—	2 484	85	4 627	4 713	7 197	693 158	700 355
All other tertiary education									
Aust Govt	3 028	—	3 028	123	4 627	4 750	7 778	739 154	746 932
State Govt	—	—	—	—	—	—	—	—	—
Total	3 028	—	3 028	123	4 627	4 750	7 778	739 154	746 932
All tertiary education									
Aust Govt	15 205	—	15 205	5 409	5 855	11 263	26 468	3 123 404	3 149 872
State Govt	25 184	12 373	37 557	4 442	—	4 442	41 999	2 132 486	2 174 484
Total	40 389	12 373	52 762	9 850	5 855	15 705	68 467	5 255 889	5 324 356
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	23 402	—	23 402	21 482	14 510	35 992	59 394	4 608 280	4 667 673
State Govt	155 519	22 005	177 524	30 631	2 544	33 175	210 699	11 897 638	12 108 337
Total	178 921	22 005	200 926	52 113	17 054	69 167	270 093	16 505 918	16 776 011

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.4 **Government direct expenditure per person on early child development, and Education and training by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	18	7	26	39	68	107	133	37	3.56
Total	19	7	26	39	68	107	133	37	3.55
Child care services (GPC+ 0621.1)									
Aust Govt	151	—	151	101	—	101	252	172	1.47
State Govt	1	—	1	—	—	—	1	1	..
Total	152	—	152	101	—	101	253	173	1.46
All early child development									
Aust Govt	151	—	151	101	—	101	252	172	1.47
State Govt	19	7	26	39	68	107	133	38	3.52
Total	170	7	178	140	68	208	386	210	1.84
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.61
State Govt	1 521	134	1 656	284	—	284	1 940	785	2.47
Total	1 522	134	1 656	284	—	284	1 940	786	2.47
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.65
State Govt	1 354	114	1 468	372	—	372	1 840	808	2.28
Total	1 355	114	1 469	372	—	372	1 842	810	2.27
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	30	—	30	322	—	322	351	20	17.92
State Govt	4	—	4	—	—	—	4	2	2.44
Total	34	—	34	322	—	322	355	21	16.71
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	409	—	409	—	—	—	409	88	4.67
Total	409	—	409	—	—	—	409	88	4.67
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	144	—	144	—	—	—	144	57	2.54
Total	144	—	144	—	—	—	144	57	2.54

Table W-B.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	35	—	35	4	230	234	269	76	3.53
State Govt	11	—	11	—	—	—	11	6	1.72
Total	46	—	46	4	230	234	280	82	3.39
All other school education									
Aust Govt	64	—	64	326	230	556	620	96	6.47
State Govt	568	—	568	—	—	—	568	152	3.73
Total	632	—	632	326	230	556	1 188	248	4.79
All school education									
Aust Govt	66	—	66	326	230	556	622	99	6.28
State Govt	3 443	249	3 692	656	—	656	4 348	1 745	2.49
Total	3 509	249	3 758	982	230	1 212	4 970	1 844	2.70
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	181	—	181	126	33	158	339	354	0.96
State Govt	—	—	—	—	—	—	—	—	..
Total	181	—	181	126	33	158	339	354	0.96
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	669	329	998	118	—	118	1 116	389	2.87
Total	669	329	998	118	—	118	1 116	389	2.87
Vocational training (GPC 1331)									
Aust Govt	142	—	142	15	—	15	157	81	1.93
State Govt	—	—	—	—	—	—	—	—	..
Total	142	—	142	15	—	15	157	81	1.93
All TAFE and VET									
Aust Govt	142	—	142	15	—	15	157	81	1.93
State Govt	669	329	998	118	—	118	1 116	389	2.87
Total	811	329	1 140	133	—	133	1 273	471	2.70
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-B.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	1	—	1	15	8	1.84
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>15</b>	<b>8</b>	<b>1.84</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	66	—	66	2	123	125	191	127	1.51
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>66</b>	<b>—</b>	<b>66</b>	<b>2</b>	<b>123</b>	<b>125</b>	<b>191</b>	<b>127</b>	<b>1.51</b>
All other tertiary education									
Aust Govt	80	—	80	3	123	126	207	135	1.53
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>80</b>	<b>—</b>	<b>80</b>	<b>3</b>	<b>123</b>	<b>126</b>	<b>207</b>	<b>135</b>	<b>1.53</b>
<b>All tertiary education</b>									
Aust Govt	404	—	404	144	156	299	703	570	1.23
State Govt	669	329	998	118	—	118	1 116	389	2.87
<b>Total</b>	<b>1 073</b>	<b>329</b>	<b>1 401</b>	<b>262</b>	<b>156</b>	<b>417</b>	<b>1 819</b>	<b>959</b>	<b>1.90</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	622	—	622	571	385	956	1 578	841	1.88
State Govt	4 131	585	4 715	814	68	881	5 597	2 172	2.58
<b>Total</b>	<b>4 753</b>	<b>585</b>	<b>5 337</b>	<b>1 384</b>	<b>453</b>	<b>1 837</b>	<b>7 174</b>	<b>3 013</b>	<b>2.38</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.5 **Government direct expenditure on healthy lives by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	7 077	354	7 431	—	—	—	7 431	609 609	617 040
State Govt	88 021	4 401	92 422	—	—	—	92 422	7 242 679	7 335 102
Total	95 098	4 755	99 853	—	—	—	99 853	7 852 288	7 952 141
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	52	—	52	—	—	—	52	3 832	3 884
State Govt	21 162	1 058	22 220	2 135	—	2 135	24 355	1 732 832	1 757 187
Total	21 214	1 058	22 272	2 135	—	2 135	24 407	1 736 664	1 761 071
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	1 004	1 004	1 004	62 735	63 739
Total	—	—	—	—	1 004	1 004	1 004	62 735	63 739
All hospital services (including mental health institutions)									
Aust Govt	7 129	354	7 483	—	—	—	7 483	613 441	620 924
State Govt	109 183	5 459	114 642	2 135	1 004	3 139	117 781	9 038 246	9 156 027
Total	116 312	5 813	122 125	2 135	1 004	3 139	125 264	9 651 687	9 776 951
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	1 360	—	1 360	1 022	3 211	4 234	5 594	134 881	140 474
State Govt	4 522	—	4 522	5 545	—	5 545	10 067	325 513	335 581
Total	5 882	—	5 882	6 568	3 211	9 779	15 661	460 394	476 055
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	—	—	—	3 223	3 223	3 223	84 310	87 533
State Govt	13 163	—	13 163	4 502	—	4 502	17 665	591 482	609 147
Total	13 163	—	13 163	4 502	3 223	7 726	20 889	675 791	696 680
Patient transport (GPC 0542)									
Aust Govt	439	—	439	—	—	—	439	38 165	38 603
State Govt	3 992	—	3 992	—	—	—	3 992	566 274	570 265
Total	4 431	—	4 431	—	—	—	4 431	604 438	608 869
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	144	—	144	—	—	—	144	194 846	194 990
State Govt	550	—	550	—	—	—	550	12 862	13 411
Total	694	—	694	—	—	—	694	207 708	208 402

Table W-B.5

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Aust Govt	—	—	—	11 094	37 478	48 573	48 573	307 016	355 589
State Govt	—	—	—	25 795	6 140	31 935	31 935	533 995	565 930
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>36 889</b>	<b>43 619</b>	<b>80 508</b>	<b>80 508</b>	<b>841 011</b>	<b>921 519</b>
<i>Dental services (GPC+ 0549.4)</i>									
Aust Govt	84	—	84	—	—	—	84	97 974	98 058
State Govt	135	—	135	1 400	—	1 400	1 535	151 970	153 505
<b>Total</b>	<b>219</b>	<b>—</b>	<b>219</b>	<b>1 400</b>	<b>—</b>	<b>1 400</b>	<b>1 619</b>	<b>249 945</b>	<b>251 563</b>
<i>All other community health services</i>									
Aust Govt	228	—	228	11 094	37 478	48 573	48 801	599 837	648 637
State Govt	685	—	685	27 195	6 140	33 335	34 020	698 826	732 846
<b>Total</b>	<b>913</b>	<b>—</b>	<b>913</b>	<b>38 289</b>	<b>43 619</b>	<b>81 908</b>	<b>82 821</b>	<b>1 298 663</b>	<b>1 381 484</b>
<i>All community health services</i>									
Aust Govt	667	—	667	11 094	40 702	51 796	52 463	722 311	774 774
State Govt	17 840	—	17 840	31 697	6 140	37 837	55 677	1 856 582	1 912 259
<b>Total</b>	<b>18 507</b>	<b>—</b>	<b>18 507</b>	<b>42 791</b>	<b>46 842</b>	<b>89 633</b>	<b>108 140</b>	<b>2 578 893</b>	<b>2 687 033</b>
<b>All public and community health services (excluding subsidies)</b>									
Aust Govt	2 027	—	2 027	12 117	43 913	56 030	58 057	857 191	915 248
State Govt	22 362	—	22 362	37 242	6 140	43 383	65 745	2 182 095	2 247 839
<b>Total</b>	<b>24 388</b>	<b>—</b>	<b>24 388</b>	<b>49 359</b>	<b>50 053</b>	<b>99 413</b>	<b>123 801</b>	<b>3 039 286</b>	<b>3 163 087</b>
<b>HEALTH CARE SUBSIDIES AND SUPPORT SERVICES</b>									
<b>Health service subsidies</b>									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Aust Govt	14 391	—	14 391	5 172	—	5 172	19 563	4 136 929	4 156 492
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>14 391</b>	<b>—</b>	<b>14 391</b>	<b>5 172</b>	<b>—</b>	<b>5 172</b>	<b>19 563</b>	<b>4 136 929</b>	<b>4 156 492</b>
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Aust Govt	1 597	—	1 597	—	—	—	1 597	1 271 967	1 273 564
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1 597</b>	<b>—</b>	<b>1 597</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 597</b>	<b>1 271 967</b>	<b>1 273 564</b>
<i>All health service subsidies</i>									
Aust Govt	15 989	—	15 989	5 172	—	5 172	21 160	5 408 896	5 430 057
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>15 989</b>	<b>—</b>	<b>15 989</b>	<b>5 172</b>	<b>—</b>	<b>5 172</b>	<b>21 160</b>	<b>5 408 896</b>	<b>5 430 057</b>
<b>Pharmaceuticals, medical aids and appliances</b>									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Aust Govt	1 680	—	1 680	8 094	—	8 094	9 774	1 790 837	1 800 611
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1 680</b>	<b>—</b>	<b>1 680</b>	<b>8 094</b>	<b>—</b>	<b>8 094</b>	<b>9 774</b>	<b>1 790 837</b>	<b>1 800 611</b>

Table W-B.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	71	—	71	—	—	—	71	14 069	14 140
State Govt	2 429	121	2 551	—	—	—	2 551	181 497	184 048
<b>Total</b>	<b>2 501</b>	<b>121</b>	<b>2 622</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 622</b>	<b>195 566</b>	<b>198 188</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	932	—	932	—	—	—	932	197 003	197 934
State Govt	57	3	60	—	—	—	60	4 273	4 333
<b>Total</b>	<b>989</b>	<b>3</b>	<b>992</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>992</b>	<b>201 276</b>	<b>202 267</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	2 683	—	2 683	8 094	—	8 094	10 777	2 001 909	2 012 685
State Govt	2 487	124	2 611	—	—	—	2 611	185 770	188 381
<b>Total</b>	<b>5 169</b>	<b>124</b>	<b>5 293</b>	<b>8 094</b>	<b>—</b>	<b>8 094</b>	<b>13 388</b>	<b>2 187 679</b>	<b>2 201 066</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	2 155	—	2 155	—	—	—	2 155	305 758	307 913
State Govt	1 506	—	1 506	—	—	—	1 506	77 767	79 273
<b>Total</b>	<b>3 662</b>	<b>—</b>	<b>3 662</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 662</b>	<b>383 524</b>	<b>387 186</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	468	—	468	468	60 803	61 271
State Govt	55	3	58	—	—	—	58	4 098	4 156
<b>Total</b>	<b>55</b>	<b>3</b>	<b>58</b>	<b>468</b>	<b>—</b>	<b>468</b>	<b>525</b>	<b>64 901</b>	<b>65 426</b>
All Research And administration									
Aust Govt	2 155	—	2 155	468	—	468	2 623	366 561	369 184
State Govt	1 561	3	1 564	—	—	—	1 564	81 865	83 429
<b>Total</b>	<b>3 716</b>	<b>3</b>	<b>3 719</b>	<b>468</b>	<b>—</b>	<b>468</b>	<b>4 187</b>	<b>448 426</b>	<b>452 612</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	20 827	—	20 827	13 733	—	13 733	34 560	7 777 366	7 811 926
State Govt	4 048	127	4 175	—	—	—	4 175	267 635	271 810
<b>Total</b>	<b>24 874</b>	<b>127</b>	<b>25 001</b>	<b>13 733</b>	<b>—</b>	<b>13 733</b>	<b>38 735</b>	<b>8 045 000</b>	<b>8 083 735</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	29 982	354	30 336	25 850	43 913	69 763	100 100	9 247 998	9 348 097
State Govt	135 593	5 586	141 179	39 377	7 145	46 522	187 701	11 487 976	11 675 676
<b>Total</b>	<b>165 575</b>	<b>5 940</b>	<b>171 515</b>	<b>65 227</b>	<b>51 058</b>	<b>116 285</b>	<b>287 800</b>	<b>20 735 974</b>	<b>21 023 774</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-B.5**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-B.6 **Government direct expenditure per person on healthy lives by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	188	9	197	—	—	—	197	111	1.77
State Govt	2 338	117	2 455	—	—	—	2 455	1 322	1.86
Total	2 526	126	2 652	—	—	—	2 652	1 433	1.85
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	562	28	590	57	—	57	647	316	2.05
Total	564	28	592	57	—	57	648	317	2.05
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	27	27	27	11	2.33
Total	—	—	—	—	27	27	27	11	2.33
All hospital services (including mental health institutions)									
Aust Govt	189	9	199	—	—	—	199	112	1.78
State Govt	2 900	145	3 045	57	27	83	3 129	1 650	1.90
Total	3 090	154	3 244	57	27	83	3 327	1 762	1.89
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	36	—	36	27	85	112	149	25	6.03
State Govt	120	—	120	147	—	147	267	59	4.50
Total	156	—	156	174	85	260	416	84	4.95
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	—	—	—	86	86	86	15	5.56
State Govt	350	—	350	120	—	120	469	108	4.35
Total	350	—	350	120	86	205	555	123	4.50
Patient transport (GPC 0542)									
Aust Govt	12	—	12	—	—	—	12	7	1.67
State Govt	106	—	106	—	—	—	106	103	1.03
Total	118	—	118	—	—	—	118	110	1.07
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	4	—	4	—	—	—	4	36	0.11
State Govt	15	—	15	—	—	—	15	2	6.22
Total	18	—	18	—	—	—	18	38	0.49

Table W-B.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	295	996	1 290	1 290	56	23.02
State Govt	—	—	—	685	163	848	848	97	8.70
Total	—	—	—	980	1 159	2 139	2 139	154	13.93
Dental services (GPC+ 0549.4)									
Aust Govt	2	—	2	—	—	—	2	18	0.12
State Govt	4	—	4	37	—	37	41	28	1.47
Total	6	—	6	37	—	37	43	46	0.94
All other community health services									
Aust Govt	6	—	6	295	996	1 290	1 296	109	11.84
State Govt	18	—	18	722	163	885	904	128	7.08
Total	24	—	24	1 017	1 159	2 176	2 200	237	9.28
All community health services									
Aust Govt	18	—	18	295	1 081	1 376	1 394	132	10.57
State Govt	474	—	474	842	163	1 005	1 479	339	4.36
Total	492	—	492	1 137	1 244	2 381	2 872	471	6.10
All public and community health services (excluding subsidies)									
Aust Govt	54	—	54	322	1 166	1 488	1 542	156	9.86
State Govt	594	—	594	989	163	1 152	1 746	398	4.38
Total	648	—	648	1 311	1 330	2 641	3 288	555	5.93
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	382	—	382	137	—	137	520	755	0.69
State Govt	—	—	—	—	—	—	—	—	..
Total	382	—	382	137	—	137	520	755	0.69
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	42	—	42	—	—	—	42	232	0.18
State Govt	—	—	—	—	—	—	—	—	..
Total	42	—	42	—	—	—	42	232	0.18
All health service subsidies									
Aust Govt	425	—	425	137	—	137	562	987	0.57
State Govt	—	—	—	—	—	—	—	—	..
Total	425	—	425	137	—	137	562	987	0.57
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	45	—	45	215	—	215	260	327	0.79
State Govt	—	—	—	—	—	—	—	—	..
Total	45	—	45	215	—	215	260	327	0.79

Table W-B.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.74
State Govt	65	3	68	—	—	—	68	33	2.05
<b>Total</b>	<b>66</b>	<b>3</b>	<b>70</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>70</b>	<b>36</b>	<b>1.95</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	25	—	25	—	—	—	25	36	0.69
State Govt	2	0	2	—	—	—	2	1	..
<b>Total</b>	<b>26</b>	<b>0</b>	<b>26</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>26</b>	<b>37</b>	<b>0.72</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	71	—	71	215	—	215	286	365	0.78
State Govt	66	3	69	—	—	—	69	34	2.05
<b>Total</b>	<b>137</b>	<b>3</b>	<b>141</b>	<b>215</b>	<b>—</b>	<b>215</b>	<b>356</b>	<b>399</b>	<b>0.89</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	57	—	57	—	—	—	57	56	1.03
State Govt	40	—	40	—	—	—	40	14	2.82
<b>Total</b>	<b>97</b>	<b>—</b>	<b>97</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>97</b>	<b>70</b>	<b>1.39</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	12	—	12	12	11	1.12
State Govt	1	0	2	—	—	—	2	1	..
<b>Total</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>12</b>	<b>—</b>	<b>12</b>	<b>14</b>	<b>12</b>	<b>1.18</b>
All Research And administration									
Aust Govt	57	—	57	12	—	12	70	67	1.04
State Govt	41	0	42	—	—	—	42	15	2.78
<b>Total</b>	<b>99</b>	<b>0</b>	<b>99</b>	<b>12</b>	<b>—</b>	<b>12</b>	<b>111</b>	<b>82</b>	<b>1.36</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	553	—	553	365	—	365	918	1 420	0.65
State Govt	108	3	111	—	—	—	111	49	2.27
<b>Total</b>	<b>661</b>	<b>3</b>	<b>664</b>	<b>365</b>	<b>—</b>	<b>365</b>	<b>1 029</b>	<b>1 469</b>	<b>0.70</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	796	9	806	687	1 166	1 853	2 659	1 688	1.58
State Govt	3 602	148	3 750	1 046	190	1 236	4 986	2 097	2.38
<b>Total</b>	<b>4 398</b>	<b>158</b>	<b>4 556</b>	<b>1 733</b>	<b>1 356</b>	<b>3 089</b>	<b>7 645</b>	<b>3 785</b>	<b>2.02</b>

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-B.6**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.7 Government direct expenditure on economic participation by type of program, Victoria, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	15 011	—	15 011	6 555	—	6 555	21 565	750 455	772 021
State Govt	2 188	—	2 188	2 640	—	2 640	4 828	80 587	85 416
Total	17 199	—	17 199	9 195	—	9 195	26 394	831 043	857 437
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	4 491	—	4 491	4 816	—	4 816	9 307	653 495	662 802
State Govt	2 839	—	2 839	838	—	838	3 678	413 163	416 840
Total	7 330	—	7 330	5 654	—	5 654	12 984	1 066 658	1 079 642
All labour and employment services									
Aust Govt	19 502	—	19 502	11 371	—	11 371	30 872	1 403 951	1 434 823
State Govt	5 027	—	5 027	3 479	—	3 479	8 506	493 750	502 256
Total	24 529	—	24 529	14 849	—	14 849	39 378	1 897 700	1 937 079
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	85 042	15 650	100 691	—	—	—	100 691	5 849 505	5 950 196
State Govt	—	—	—	—	—	—	—	—	—
Total	85 042	15 650	100 691	—	—	—	100 691	5 849 505	5 950 196
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	64 636	4 143	68 779	—	—	—	68 779	4 814 475	4 883 254
State Govt	—	—	—	—	—	—	—	—	—
Total	64 636	4 143	68 779	—	—	—	68 779	4 814 475	4 883 254
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	31 630	—	31 630	—	—	—	31 630	1 508 757	1 540 387
State Govt	—	—	—	—	—	—	—	—	—
Total	31 630	—	31 630	—	—	—	31 630	1 508 757	1 540 387
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	14 495	1 943	16 438	—	—	—	16 438	8 192 362	8 208 800
State Govt	—	—	—	—	—	—	—	—	—
Total	14 495	1 943	16 438	—	—	—	16 438	8 192 362	8 208 800
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	1 234	—	1 234	—	—	—	1 234	964 270	965 504
State Govt	—	—	—	—	—	—	—	—	—
Total	1 234	—	1 234	—	—	—	1 234	964 270	965 504

Table W-B.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	75	—	75	—	—	—	75	7 667	7 741
State Govt	—	—	—	—	—	—	—	—	—
Total	75	—	75	—	—	—	75	7 667	7 741
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	1 715	3	1 718	—	—	—	1 718	146 968	148 685
State Govt	—	—	—	—	—	—	—	—	—
Total	1 715	3	1 718	—	—	—	1 718	146 968	148 685
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	401	- 1	399	—	—	—	399	101 360	101 759
State Govt	—	—	—	—	—	—	—	—	—
Total	401	- 1	399	—	—	—	399	101 360	101 759
All other social security support									
Aust Govt	3 425	2	3 426	—	—	—	3 426	1 220 264	1 223 690
State Govt	—	—	—	—	—	—	—	—	—
Total	3 425	2	3 426	—	—	—	3 426	1 220 264	1 223 690
All social security support									
Aust Govt	199 227	21 737	220 965	—	—	—	220 965	21 585 362	21 806 327
State Govt	—	—	—	—	—	—	—	—	—
Total	199 227	21 737	220 965	—	—	—	220 965	21 585 362	21 806 327
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	218 729	21 737	240 466	11 371	—	11 371	251 837	22 989 313	23 241 150
State Govt	5 027	—	5 027	3 479	—	3 479	8 506	493 750	502 256
Total	223 757	21 737	245 494	14 849	—	14 849	260 343	23 483 063	23 743 406

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-B.8 Government direct expenditure per person on economic participation by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	399	—	399	174	—	174	573	137	4.18
State Govt	58	—	58	70	—	70	128	15	8.72
Total	457	—	457	244	—	244	701	152	4.62
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	128	—	128	247	119	2.07
State Govt	75	—	75	22	—	22	98	75	1.30
Total	195	—	195	150	—	150	345	195	1.77
All labour and employment services									
Aust Govt	518	—	518	302	—	302	820	256	3.20
State Govt	134	—	134	92	—	92	226	90	2.51
Total	652	—	652	394	—	394	1 046	346	3.02
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 259	416	2 675	—	—	—	2 675	1 068	2.50
State Govt	—	—	—	—	—	—	—	—	..
Total	2 259	416	2 675	—	—	—	2 675	1 068	2.50
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 717	110	1 827	—	—	—	1 827	879	2.08
State Govt	—	—	—	—	—	—	—	—	..
Total	1 717	110	1 827	—	—	—	1 827	879	2.08
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	840	—	840	—	—	—	840	275	3.05
State Govt	—	—	—	—	—	—	—	—	..
Total	840	—	840	—	—	—	840	275	3.05
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	385	52	437	—	—	—	437	1 495	0.29
State Govt	—	—	—	—	—	—	—	—	..
Total	385	52	437	—	—	—	437	1 495	0.29
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	176	0.19
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	176	0.19

Table W-B.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	1.41
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	1	1.41
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	46	0	46	—	—	—	46	27	1.70
State Govt	—	—	—	—	—	—	—	—	..
Total	46	0	46	—	—	—	46	27	1.70
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	11	- 0	11	—	—	—	11	19	0.57
State Govt	—	—	—	—	—	—	—	—	..
Total	11	- 0	11	—	—	—	11	19	0.57
All other social security support									
Aust Govt	91	0	91	—	—	—	91	223	0.41
State Govt	—	—	—	—	—	—	—	—	..
Total	91	0	91	—	—	—	91	223	0.41
All social security support									
Aust Govt	5 292	577	5 869	—	—	—	5 869	3 940	1.49
State Govt	—	—	—	—	—	—	—	—	..
Total	5 292	577	5 869	—	—	—	5 869	3 940	1.49
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	5 810	577	6 387	302	—	302	6 689	4 197	1.59
State Govt	134	—	134	92	—	92	226	90	2.51
Total	5 944	577	6 521	394	—	394	6 915	4 287	1.61

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.



**Table W-B.8**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.9 **Government direct expenditure on home environment by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	4 831	—	4 831	4 831	816	5 646
State Govt	—	—	—	—	—	—	—	419 687	419 687
Total	—	—	—	4 831	—	4 831	4 831	420 502	425 333
Social housing (GPC 0711.2)									
Aust Govt	255	—	255	—	—	—	255	13 153	13 407
State Govt	9 003	—	9 003	7 170	—	7 170	16 173	427 022	443 194
Total	9 258	—	9 258	7 170	—	7 170	16 427	440 174	456 602
Rental market assistance (GPC+ 0711.3)									
Aust Govt	10 595	—	10 595	—	802	802	11 397	679 972	691 369
State Govt	—	—	—	—	—	—	—	—	—
Total	10 595	—	10 595	—	802	802	11 397	679 972	691 369
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Total	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	1 460	—	1 460	—	—	—	1 460	20 952	22 412
State Govt	—	—	—	—	—	—	—	—	—
Total	1 460	—	1 460	—	—	—	1 460	20 952	22 412
All homelessness assistance									
Aust Govt	1 460	—	1 460	—	—	—	1 460	20 952	22 412
State Govt	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Total	6 016	—	6 016	—	—	—	6 016	71 507	77 523
All housing									
Aust Govt	12 310	—	12 310	4 831	802	5 633	17 943	714 892	732 835
State Govt	13 560	—	13 560	7 170	—	7 170	20 729	897 263	917 993
Total	25 869	—	25 869	12 000	802	12 803	38 672	1 612 155	1 650 827
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	509	—	509	—	—	—	509	74 085	74 594
State Govt	7 794	—	7 794	22 214	—	22 214	30 008	1 134 171	1 164 180
Total	8 303	—	8 303	22 214	—	22 214	30 517	1 208 257	1 238 774

Table W-B.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	592	—	592	—	—	—	592	86 184	86 776
Total	592	—	592	—	—	—	592	86 184	86 776
Water supply (GPC+ 0720.0)									
Aust Govt	907	—	907	—	—	—	907	132 027	132 935
State Govt	1 351	—	1 351	87	—	87	1 438	196 537	197 975
Total	2 258	—	2 258	87	—	87	2 345	328 565	330 909
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	1 414	—	1 414	982	—	982	2 396	205 813	208 209
State Govt	3 183	—	3 183	—	—	—	3 183	463 200	466 383
Total	4 598	—	4 598	982	—	982	5 579	669 013	674 592
Fuel and energy (GPC 09)									
Aust Govt	9 969	—	9 969	—	—	—	9 969	1 450 667	1 460 636
State Govt	189	—	189	—	—	—	189	27 569	27 759
Total	10 159	—	10 159	—	—	—	10 159	1 478 237	1 488 395
All Community and environment services									
Aust Govt	12 800	—	12 800	982	—	982	13 782	1 862 593	1 876 375
State Govt	13 110	—	13 110	22 301	—	22 301	35 411	1 907 661	1 943 072
Total	25 910	—	25 910	23 283	—	23 283	49 193	3 770 254	3 819 447
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	109	—	109	—	—	—	109	15 868	15 977
State Govt	14 335	—	14 335	—	—	—	14 335	2 085 899	2 100 233
Total	14 444	—	14 444	—	—	—	14 444	2 101 767	2 116 211
Rail Transport (GPC 123)									
Aust Govt	138	—	138	—	—	—	138	6 369	6 508
State Govt	22 678	—	22 678	—	—	—	22 678	2 765 003	2 787 681
Total	22 817	—	22 817	—	—	—	22 817	2 771 372	2 794 188
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 258	—	1 258	—	—	—	1 258	115 196	116 453
State Govt	2 750	—	2 750	—	—	—	2 750	378 433	381 182
Total	4 007	—	4 007	—	—	—	4 007	493 629	497 636
Communications (GPC 1290)									
Aust Govt	689	—	689	114	—	114	803	100 250	101 053
State Govt	—	—	—	—	—	—	—	—	—
Total	689	—	689	114	—	114	803	100 250	101 053

Table W-B.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 194	—	2 194	114	—	114	2 308	237 684	239 992
State Govt	39 762	—	39 762	—	—	—	39 762	5 229 334	5 269 096
Total	41 956	—	41 956	114	—	114	42 070	5 467 018	5 509 088
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	27 303	—	27 303	5 927	802	6 729	34 032	2 815 169	2 849 201
State Govt	66 432	—	66 432	29 471	—	29 471	95 902	8 034 259	8 130 161
Total	93 735	—	93 735	35 397	802	36 199	129 935	10 849 427	10 979 362

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.10 **Government direct expenditure per person on home environment by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	128	—	128	128	0	..
State Govt	—	—	—	—	—	—	—	77	—
Total	—	—	—	128	—	128	128	77	1.67
Social housing (GPC 0711.2)									
Aust Govt	7	—	7	—	—	—	7	2	2.82
State Govt	239	—	239	190	—	190	430	78	5.51
Total	246	—	246	190	—	190	436	80	5.43
Rental market assistance (GPC+ 0711.3)									
Aust Govt	281	—	281	—	21	21	303	124	2.44
State Govt	—	—	—	—	—	—	—	—	..
Total	281	—	281	—	21	21	303	124	2.44
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	121	—	121	—	—	—	121	9	13.11
Total	121	—	121	—	—	—	121	9	13.11
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	39	—	39	—	—	—	39	4	10.15
State Govt	—	—	—	—	—	—	—	—	..
Total	39	—	39	—	—	—	39	4	10.15
All homelessness assistance									
Aust Govt	39	—	39	—	—	—	39	4	10.15
State Govt	121	—	121	—	—	—	121	9	13.11
Total	160	—	160	—	—	—	160	13	12.25
All housing									
Aust Govt	327	—	327	128	21	150	477	130	3.65
State Govt	360	—	360	190	—	190	551	164	3.36
Total	687	—	687	319	21	340	1 027	294	3.49
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	—	—	14	14	1.00
State Govt	207	—	207	590	—	590	797	207	3.85
Total	221	—	221	590	—	590	811	221	3.68

Table W-B.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	16	—	16	—	—	—	16	16	1.00
Total	16	—	16	—	—	—	16	16	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	36	—	36	2	—	2	38	36	1.06
Total	60	—	60	2	—	2	62	60	1.04
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	26	—	26	64	38	1.69
State Govt	85	—	85	—	—	—	85	85	1.00
Total	122	—	122	26	—	26	148	122	1.21
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	5	—	5	—	—	—	5	5	1.00
Total	270	—	270	—	—	—	270	270	1.00
All Community and environment services									
Aust Govt	340	—	340	26	—	26	366	340	1.08
State Govt	348	—	348	592	—	592	941	348	2.70
Total	688	—	688	618	—	618	1 307	688	1.90
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	381	—	381	—	—	—	381	381	1.00
Total	384	—	384	—	—	—	384	384	1.00
Rail Transport (GPC 123)									
Aust Govt	4	—	4	—	—	—	4	1	3.16
State Govt	602	—	602	—	—	—	602	505	1.19
Total	606	—	606	—	—	—	606	506	1.20
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	33	—	33	—	—	—	33	21	1.59
State Govt	73	—	73	—	—	—	73	69	1.06
Total	106	—	106	—	—	—	106	90	1.18
Communications (GPC 1290)									
Aust Govt	18	—	18	3	—	3	21	18	1.17
State Govt	—	—	—	—	—	—	—	—	..
Total	18	—	18	3	—	3	21	18	1.17

Table W-B.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	58	—	58	3	—	3	61	43	1.41
State Govt	1 056	—	1 056	—	—	—	1 056	955	1.11
Total	1 114	—	1 114	3	—	3	1 118	998	1.12
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	725	—	725	157	21	179	904	514	1.76
State Govt	1 765	—	1 765	783	—	783	2 547	1 467	1.74
Total	2 490	—	2 490	940	21	962	3 451	1 980	1.74

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.11 **Government direct expenditure on safe communities by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	4 907	—	4 907	88	—	88	4 995	714 033	719 028
State Govt	86 560	—	86 560	1 839	—	1 839	88 399	1 758 323	1 846 722
Total	91 467	—	91 467	1 927	—	1 927	93 394	2 472 356	2 565 750
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	848	—	848	—	—	—	848	13 056	13 904
State Govt	26 967	—	26 967	—	2 536	2 536	29 503	454 175	483 678
Total	27 815	—	27 815	—	2 536	2 536	30 351	467 231	497 582
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	469	—	469	994	—	994	1 463	68 237	69 699
State Govt	1 446	—	1 446	434	—	434	1 881	210 474	212 355
Total	1 915	—	1 915	1 428	—	1 428	3 343	278 711	282 054
Access to justice services (GPC+ 0320.3)									
Aust Govt	3 117	—	3 117	3 242	7 346	10 588	13 704	91 573	105 278
State Govt	9 364	—	9 364	152	—	152	9 516	263 081	272 597
Total	12 481	—	12 481	3 394	7 346	10 739	23 220	354 654	377 875
All law courts and legal services									
Aust Govt	4 434	—	4 434	4 236	7 346	11 581	16 015	172 865	188 880
State Govt	37 777	—	37 777	586	2 536	3 122	40 899	927 731	968 630
Total	42 211	—	42 211	4 821	9 882	14 703	56 915	1 100 596	1 157 511
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	11 367	—	11 367	—	—	—	11 367	42 944	54 311
Total	11 367	—	11 367	—	—	—	11 367	42 944	54 311
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	34 895	—	34 895	5 825	—	5 825	40 720	521 744	562 464
Total	34 895	—	34 895	5 825	—	5 825	40 720	521 744	562 464
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	46 262	—	46 262	5 825	—	5 825	52 087	564 688	616 775
Total	46 262	—	46 262	5 825	—	5 825	52 087	564 688	616 775



Table W-B.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	32	—	32	—	—	—	32	1 486	1 518
State Govt	14 562	—	14 562	—	—	—	14 562	918 431	932 993
Total	14 594	—	14 594	—	—	—	14 594	919 917	934 511
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	256	—	256	59	—	59	315	37 196	37 511
State Govt	2 006	—	2 006	6 079	—	6 079	8 085	291 851	299 936
Total	2 261	—	2 261	6 138	—	6 138	8 400	329 047	337 447
All other public order									
Aust Govt	288	—	288	59	—	59	347	38 682	39 029
State Govt	16 567	—	16 567	6 079	—	6 079	22 646	1 210 282	1 232 928
Total	16 855	—	16 855	6 138	—	6 138	22 993	1 248 964	1 271 957
All public order and safety									
Aust Govt	9 629	—	9 629	4 383	7 346	11 729	21 357	925 580	946 938
State Govt	187 167	—	187 167	14 329	2 536	16 865	204 032	4 461 024	4 665 056
Total	196 795	—	196 795	18 712	9 882	28 594	225 389	5 386 604	5 611 993
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	936	—	936	—	—	—	936	466 118	467 054
Total	936	—	936	—	—	—	936	466 118	467 054
Welfare services for the aged (GPC 0622)									
Aust Govt	12 273	279	12 553	4 024	—	4 024	16 577	2 541 132	2 557 709
State Govt	10 614	—	10 614	10 302	—	10 302	20 916	958 746	979 662
Total	22 888	279	23 167	14 326	—	14 326	37 492	3 499 878	3 537 371
All welfare for the aged									
Aust Govt	12 273	279	12 553	4 024	—	4 024	16 577	2 541 132	2 557 709
State Govt	11 550	—	11 550	10 302	—	10 302	21 852	1 424 864	1 446 716
Total	23 824	279	24 103	14 326	—	14 326	38 429	3 965 996	4 004 424
Welfare services for people with a disability (GPC 0623)									
Aust Govt	5 080	—	5 080	8	—	8	5 088	307 116	312 204
State Govt	47 886	—	47 886	758	—	758	48 645	1 297 130	1 345 774
Total	52 966	—	52 966	766	—	766	53 733	1 604 245	1 657 978
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	8	—	8	—	—	—	8	72	81
State Govt	64 931	—	64 931	8 100	—	8 100	73 031	422 607	495 638
Total	64 939	—	64 939	8 100	—	8 100	73 040	422 680	495 719

Table W-B.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	15 351	—	15 351	2 248	—	2 248	17 599	394 047	411 646
State Govt	23 808	—	23 808	18 402	—	18 402	42 210	163 300	205 510
Total	39 159	—	39 159	20 650	—	20 650	59 808	557 347	617 156
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	23 137	—	23 137	6 927	3 102	10 029	33 166	190 470	223 636
State Govt	3 588	—	3 588	7 664	—	7 664	11 252	404 580	415 832
Total	26 725	—	26 725	14 592	3 102	17 693	44 418	595 049	639 467
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	7 983	—	7 983	10 298	—	10 298	18 280	820 274	838 555
State Govt	—	—	—	—	—	—	—	—	—
Total	7 983	—	7 983	10 298	—	10 298	18 280	820 274	838 555
All other welfare									
Aust Govt	31 120	—	31 120	17 225	3 102	20 326	51 446	1 010 744	1 062 190
State Govt	3 588	—	3 588	7 664	—	7 664	11 252	404 580	415 832
Total	34 707	—	34 707	24 889	3 102	27 991	62 698	1 415 324	1 478 022
All community support and welfare									
Aust Govt	63 833	279	64 112	23 504	3 102	26 606	90 718	4 253 111	4 343 829
State Govt	151 763	—	151 763	45 227	—	45 227	196 990	3 712 481	3 909 470
Total	215 595	279	215 875	68 731	3 102	71 833	287 707	7 965 592	8 253 300
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	297	—	297	—	—	—	297	43 167	43 463
State Govt	563	—	563	2 335	—	2 335	2 898	81 928	84 826
Total	860	—	860	2 335	—	2 335	3 195	125 095	128 290
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	545	—	545	1 054	—	1 054	1 598	79 240	80 838
State Govt	1 678	—	1 678	384	—	384	2 062	244 209	246 271
Total	2 223	—	2 223	1 437	—	1 437	3 660	323 450	327 110
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	125	—	125	—	—	—	125	18 160	18 285
State Govt	—	—	—	—	—	—	—	—	—
Total	125	—	125	—	—	—	125	18 160	18 285
All recreation services									
Aust Govt	669	—	669	1 054	—	1 054	1 723	97 400	99 123
State Govt	1 678	—	1 678	384	—	384	2 062	244 209	246 271
Total	2 348	—	2 348	1 437	—	1 437	3 785	341 610	345 394

Table W-B.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	1 572	—	1 572	10 515	—	10 515	12 087	228 770	240 857
State Govt	3 279	—	3 279	—	—	—	3 279	477 169	480 448
Total	4 851	—	4 851	10 515	—	10 515	15 367	705 939	721 306
Broadcasting and film production (GPC 0830)									
Aust Govt	2 528	—	2 528	1 721	—	1 721	4 249	367 849	372 098
State Govt	—	—	—	—	—	—	—	—	—
Total	2 528	—	2 528	1 721	—	1 721	4 249	367 849	372 098
All cultural facilities and broadcasting									
Aust Govt	4 100	—	4 100	12 237	—	12 237	16 337	596 619	612 956
State Govt	3 279	—	3 279	—	—	—	3 279	477 169	480 448
Total	7 379	—	7 379	12 237	—	12 237	19 616	1 073 788	1 093 404
All recreation and culture									
Aust Govt	5 066	—	5 066	13 290	—	13 290	18 356	737 185	755 542
State Govt	5 520	—	5 520	2 719	—	2 719	8 239	803 307	811 546
Total	10 586	—	10 586	16 009	—	16 009	26 596	1 540 492	1 567 088
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	78 527	279	78 807	41 177	10 447	51 625	130 432	5 915 877	6 046 309
State Govt	344 450	—	344 450	62 275	2 536	64 811	409 261	8 976 811	9 386 072
Total	422 977	279	423 256	103 453	12 983	116 436	539 692	14 892 688	15 432 381

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.12 **Government direct expenditure per person on safe communities by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	2	—	2	133	130	1.02
State Govt	2 299	—	2 299	49	—	49	2 348	321	7.32
Total	2 430	—	2 430	51	—	51	2 481	451	5.50
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	23	—	23	—	—	—	23	2	9.47
State Govt	716	—	716	—	67	67	784	83	9.45
Total	739	—	739	—	67	67	806	85	9.45
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	26	—	26	39	12	3.12
State Govt	38	—	38	12	—	12	50	38	1.30
Total	51	—	51	38	—	38	89	51	1.75
Access to justice services (GPC+ 0320.3)									
Aust Govt	83	—	83	86	195	281	364	17	21.77
State Govt	249	—	249	4	—	4	253	48	5.26
Total	332	—	332	90	195	285	617	65	9.53
All law courts and legal services									
Aust Govt	118	—	118	113	195	308	425	32	13.48
State Govt	1 003	—	1 003	16	67	83	1 086	169	6.41
Total	1 121	—	1 121	128	262	391	1 512	201	7.52
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	302	—	302	—	—	—	302	8	38.51
Total	302	—	302	—	—	—	302	8	38.51
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	927	—	927	155	—	155	1 082	95	11.36
Total	927	—	927	155	—	155	1 082	95	11.36
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 229	—	1 229	155	—	155	1 384	103	13.42
Total	1 229	—	1 229	155	—	155	1 384	103	13.42

Table W-B.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	387	—	387	—	—	—	387	168	2.31
Total	388	—	388	—	—	—	388	168	2.31
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	2	—	2	8	7	1.23
State Govt	53	—	53	161	—	161	215	53	4.03
Total	60	—	60	163	—	163	223	60	3.71
All other public order									
Aust Govt	8	—	8	2	—	2	9	7	1.31
State Govt	440	—	440	161	—	161	602	221	2.72
Total	448	—	448	163	—	163	611	228	2.68
All public order and safety									
Aust Govt	256	—	256	116	195	312	567	169	3.36
State Govt	4 972	—	4 972	381	67	448	5 420	814	6.66
Total	5 227	—	5 227	497	262	760	5 987	983	6.09
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	25	—	25	—	—	—	25	85	0.29
Total	25	—	25	—	—	—	25	85	0.29
Welfare services for the aged (GPC 0622)									
Aust Govt	326	7	333	107	—	107	440	464	0.95
State Govt	282	—	282	274	—	274	556	175	3.17
Total	608	7	615	381	—	381	996	639	1.56
All welfare for the aged									
Aust Govt	326	7	333	107	—	107	440	464	0.95
State Govt	307	—	307	274	—	274	580	260	2.23
Total	633	7	640	381	—	381	1 021	724	1.41
Welfare services for people with a disability (GPC 0623)									
Aust Govt	135	—	135	0	—	0	135	56	2.41
State Govt	1 272	—	1 272	20	—	20	1 292	237	5.46
Total	1 407	—	1 407	20	—	20	1 427	293	4.87
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 725	—	1 725	215	—	215	1 940	77	25.15
Total	1 725	—	1 725	215	—	215	1 940	77	25.15

Table W-B.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	408	—	408	60	—	60	467	72	6.50
State Govt	632	—	632	489	—	489	1 121	30	37.61
Total	1 040	—	1 040	549	—	549	1 589	102	15.61
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	615	—	615	184	82	266	881	35	25.34
State Govt	95	—	95	204	—	204	299	74	4.05
Total	710	—	710	388	82	470	1 180	109	10.86
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	212	—	212	274	—	274	486	150	3.24
State Govt	—	—	—	—	—	—	—	—	..
Total	212	—	212	274	—	274	486	150	3.24
All other welfare									
Aust Govt	827	—	827	458	82	540	1 367	185	7.41
State Govt	95	—	95	204	—	204	299	74	4.05
Total	922	—	922	661	82	744	1 665	258	6.45
All community support and welfare									
Aust Govt	1 696	7	1 703	624	82	707	2 410	776	3.10
State Govt	4 031	—	4 031	1 201	—	1 201	5 233	678	7.72
Total	5 727	7	5 734	1 826	82	1 908	7 642	1 454	5.26
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	15	—	15	62	—	62	77	15	5.15
Total	23	—	23	62	—	62	85	23	3.72
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	28	—	28	42	14	2.94
State Govt	45	—	45	10	—	10	55	45	1.23
Total	59	—	59	38	—	38	97	59	1.65
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	3	—	3	—	—	—	3	3	1.00
All recreation services									
Aust Govt	18	—	18	28	—	28	46	18	2.58
State Govt	45	—	45	10	—	10	55	45	1.23
Total	62	—	62	38	—	38	101	62	1.61

Table W-B.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	279	—	279	321	42	7.69
State Govt	87	—	87	—	—	—	87	87	1.00
Total	129	—	129	279	—	279	408	129	3.17
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	46	—	46	113	67	1.68
State Govt	—	—	—	—	—	—	—	—	..
Total	67	—	67	46	—	46	113	67	1.68
All cultural facilities and broadcasting									
Aust Govt	109	—	109	325	—	325	434	109	3.98
State Govt	87	—	87	—	—	—	87	87	1.00
Total	196	—	196	325	—	325	521	196	2.66
All recreation and culture									
Aust Govt	135	—	135	353	—	353	488	135	3.62
State Govt	147	—	147	72	—	72	219	147	1.49
Total	281	—	281	425	—	425	706	281	2.51
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	2 086	7	2 093	1 094	278	1 371	3 465	1 080	3.21
State Govt	9 149	—	9 149	1 654	67	1 722	10 871	1 639	6.63
Total	11 235	7	11 243	2 748	345	3 093	14 336	2 719	5.27

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.13 **Government direct expenditure on other government services by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	4 560	—	4 560	—	—	—	4 560	663 523	668 083
State Govt	—	—	—	—	—	—	—	—	—
Total	4 560	—	4 560	—	—	—	4 560	663 523	668 083
Other general public services (GPC 0190)									
Aust Govt	34 163	—	34 163	758	26	785	34 947	4 975 022	5 009 969
State Govt	3 446	—	3 446	—	—	—	3 446	501 447	504 893
Total	37 609	—	37 609	758	26	785	38 393	5 476 469	5 514 863
All general public services									
Aust Govt	38 723	—	38 723	758	26	785	39 507	5 638 545	5 678 052
State Govt	3 446	—	3 446	—	—	—	3 446	501 447	504 893
Total	42 169	—	42 169	758	26	785	42 953	6 139 992	6 182 945
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	41 041	—	41 041	160	—	160	41 202	5 972 141	6 013 343
State Govt	—	—	—	—	—	—	—	—	—
Total	41 041	—	41 041	160	—	160	41 202	5 972 141	6 013 343
Defence housing (GPC+ 0711.4)									
Aust Govt	1 251	—	1 251	—	—	—	1 251	182 061	183 312
State Govt	—	—	—	—	—	—	—	—	—
Total	1 251	—	1 251	—	—	—	1 251	182 061	183 312
All defence (incl. defence housing)									
Aust Govt	42 293	—	42 293	160	—	160	42 453	6 154 202	6 196 655
State Govt	—	—	—	—	—	—	—	—	—
Total	42 293	—	42 293	160	—	160	42 453	6 154 202	6 196 655
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	23 855	—	23 855	—	—	—	23 855	3 471 312	3 495 167
State Govt	14 616	—	14 616	—	—	—	14 616	2 126 830	2 141 446
Total	38 471	—	38 471	—	—	—	38 471	5 598 142	5 636 613
All general government services and defence									
Aust Govt	104 870	—	104 870	919	26	945	105 816	15 264 058	15 369 874
State Govt	18 062	—	18 062	—	—	—	18 062	2 628 277	2 646 339
Total	122 932	—	122 932	919	26	945	123 877	17 892 335	18 016 213



Table W-B.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	2 234	—	2 234	117	—	117	2 350	325 027	327 378
State Govt	3 245	—	3 245	—	—	—	3 245	472 172	475 417
Total	5 478	—	5 478	117	—	117	5 595	797 199	802 794
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	1 364	—	1 364	—	—	—	1 364	198 522	199 887
State Govt	147	—	147	—	—	—	147	21 371	21 518
Total	1 511	—	1 511	—	—	—	1 511	219 893	221 404
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	266	—	266	39	—	39	305	38 759	39 064
State Govt	1 353	—	1 353	149	—	149	1 502	196 947	198 449
Total	1 620	—	1 620	188	—	188	1 807	235 705	237 513
All support to industry									
Aust Govt	3 864	—	3 864	156	—	156	4 020	562 308	566 328
State Govt	4 745	—	4 745	149	—	149	4 894	690 489	695 383
Total	8 609	—	8 609	304	—	304	8 914	1 252 798	1 261 712
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	108 735	—	108 735	1 074	26	1 101	109 836	15 826 366	15 936 202
State Govt	22 807	—	22 807	149	—	149	22 956	3 318 767	3 341 722
Total	131 542	—	131 542	1 223	26	1 249	132 791	19 145 133	19 277 924

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.14 **Government direct expenditure per person on other government services by type of program, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	121	—	121	—	—	—	121	121	1.00
Other general public services (GPC 0190)									
Aust Govt	907	—	907	20	1	21	928	908	1.02
State Govt	92	—	92	—	—	—	92	92	1.00
Total	999	—	999	20	1	21	1 020	1 000	1.02
All general public services									
Aust Govt	1 029	—	1 029	20	1	21	1 049	1 029	1.02
State Govt	92	—	92	—	—	—	92	92	1.00
Total	1 120	—	1 120	20	1	21	1 141	1 121	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	4	—	4	1 094	1 090	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	4	—	4	1 094	1 090	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	4	—	4	1 128	1 123	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	4	—	4	1 128	1 123	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	388	—	388	—	—	—	388	388	1.00
Total	1 022	—	1 022	—	—	—	1 022	1 022	1.00
All general government services and defence									
Aust Govt	2 786	—	2 786	24	1	25	2 811	2 786	1.01
State Govt	480	—	480	—	—	—	480	480	1.00
Total	3 265	—	3 265	24	1	25	3 291	3 266	1.01

Table W-B.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	3	—	3	62	59	1.05
State Govt	86	—	86	—	—	—	86	86	1.00
Total	146	—	146	3	—	3	149	146	1.02
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	4	—	4	—	—	—	4	4	1.00
Total	40	—	40	—	—	—	40	40	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	1	—	1	8	7	1.15
State Govt	36	—	36	4	—	4	40	36	1.11
Total	43	—	43	5	—	5	48	43	1.12
All support to industry									
Aust Govt	103	—	103	4	—	4	107	103	1.04
State Govt	126	—	126	4	—	4	130	126	1.03
Total	229	—	229	8	—	8	237	229	1.04
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	—	2 888	29	1	29	2 918	2 889	1.01
State Govt	606	—	606	4	—	4	610	606	1.01
Total	3 494	—	3 494	32	1	33	3 527	3 495	1.01

**Notes:**

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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.15 **Government direct expenditure on all expenditure areas by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-B.17)									
Early child development									
Aust Govt	5 696	—	5 696	—	3 808	3 808	9 503	942 553	952 056
State Govt	717	2 544	3 261	274	1 475	1 749	5 010	207 304	212 315
Total	6 413	2 544	8 957	274	5 283	5 557	14 514	1 149 857	1 164 371
School education									
Aust Govt	2 502	8 655	11 157	—	12 265	12 265	23 422	542 323	565 745
State Govt	129 617	—	129 617	9 359	24 715	34 073	163 690	9 557 848	9 721 538
Total	132 119	8 655	140 774	9 359	36 980	46 338	187 112	10 100 171	10 287 283
Tertiary education									
Aust Govt	15 205	5 855	21 059	—	5 409	5 409	26 468	3 123 404	3 149 872
State Govt	25 184	—	25 184	12 373	4 442	16 815	41 999	2 132 486	2 174 484
Total	40 389	5 855	46 244	12 373	9 850	22 223	68 467	5 255 889	5 324 356
All early child development, and Education and training									
Aust Govt	23 402	14 510	37 912	—	21 482	21 482	59 394	4 608 280	4 667 673
State Govt	155 519	2 544	158 062	22 005	30 631	52 637	210 699	11 897 638	12 108 337
Total	178 921	17 054	195 974	22 005	52 113	74 118	270 093	16 505 918	16 776 011
HEALTHY LIVES (Table W-B.19)									
Hospital services (including mental health institutions)									
Aust Govt	7 129	—	7 129	354	—	354	7 483	613 441	620 924
State Govt	109 183	1 004	110 188	5 459	2 135	7 594	117 781	9 038 246	9 156 027
Total	116 312	1 004	117 317	5 813	2 135	7 948	125 264	9 651 687	9 776 951
Public and community health services (excluding subsidies)									
Aust Govt	2 027	43 913	45 940	—	12 117	12 117	58 057	857 191	915 248
State Govt	22 362	6 140	28 502	—	37 242	37 242	65 745	2 182 095	2 247 839
Total	24 388	50 053	74 442	—	49 359	49 359	123 801	3 039 286	3 163 087
Health care subsidies and support services									
Aust Govt	20 827	—	20 827	—	13 733	13 733	34 560	7 777 366	7 811 926
State Govt	4 048	—	4 048	127	—	127	4 175	267 635	271 810
Total	24 874	—	24 874	127	13 733	13 860	38 735	8 045 000	8 083 735
All healthy lives									
Aust Govt	29 982	43 913	73 896	354	25 850	26 204	100 100	9 247 998	9 348 097
State Govt	135 593	7 145	142 737	5 586	39 377	44 963	187 701	11 487 976	11 675 676
Total	165 575	51 058	216 633	5 940	65 227	71 167	287 800	20 735 974	21 023 774

Table W-B.15

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-B.21)</b>									
<b>Labour and employment services</b>									
Aust Govt	19 502	—	19 502	—	11 371	11 371	30 872	1 403 951	1 434 823
State Govt	5 027	—	5 027	—	3 479	3 479	8 506	493 750	502 256
<b>Total</b>	<b>24 529</b>	<b>—</b>	<b>24 529</b>	<b>—</b>	<b>14 849</b>	<b>14 849</b>	<b>39 378</b>	<b>1 897 700</b>	<b>1 937 079</b>
<b>Social security support</b>									
Aust Govt	199 227	—	199 227	21 737	—	21 737	220 965	21 585 362	21 806 327
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>199 227</b>	<b>—</b>	<b>199 227</b>	<b>21 737</b>	<b>—</b>	<b>21 737</b>	<b>220 965</b>	<b>21 585 362</b>	<b>21 806 327</b>
<b>All economic participation</b>									
Aust Govt	218 729	—	218 729	21 737	11 371	33 108	251 837	22 989 313	23 241 150
State Govt	5 027	—	5 027	—	3 479	3 479	8 506	493 750	502 256
<b>Total</b>	<b>223 757</b>	<b>—</b>	<b>223 757</b>	<b>21 737</b>	<b>14 849</b>	<b>36 586</b>	<b>260 343</b>	<b>23 483 063</b>	<b>23 743 406</b>
<b>HOME ENVIRONMENT (Table W-B.21)</b>									
<b>Housing services</b>									
Aust Govt	12 310	802	13 112	—	4 831	4 831	17 943	714 892	732 835
State Govt	13 560	—	13 560	—	7 170	7 170	20 729	897 263	917 993
<b>Total</b>	<b>25 869</b>	<b>802</b>	<b>26 672</b>	<b>—</b>	<b>12 000</b>	<b>12 000</b>	<b>38 672</b>	<b>1 612 155</b>	<b>1 650 827</b>
<b>Community and environment services</b>									
Aust Govt	12 800	—	12 800	—	982	982	13 782	1 862 593	1 876 375
State Govt	13 110	—	13 110	—	22 301	22 301	35 411	1 907 661	1 943 072
<b>Total</b>	<b>25 910</b>	<b>—</b>	<b>25 910</b>	<b>—</b>	<b>23 283</b>	<b>23 283</b>	<b>49 193</b>	<b>3 770 254</b>	<b>3 819 447</b>
<b>Transport and communication services</b>									
Aust Govt	2 194	—	2 194	—	114	114	2 308	237 684	239 992
State Govt	39 762	—	39 762	—	—	—	39 762	5 229 334	5 269 096
<b>Total</b>	<b>41 956</b>	<b>—</b>	<b>41 956</b>	<b>—</b>	<b>114</b>	<b>114</b>	<b>42 070</b>	<b>5 467 018</b>	<b>5 509 088</b>
<b>All home environment</b>									
Aust Govt	27 303	802	28 106	—	5 927	5 927	34 032	2 815 169	2 849 201
State Govt	66 432	—	66 432	—	29 471	29 471	95 902	8 034 259	8 130 161
<b>Total</b>	<b>93 735</b>	<b>802</b>	<b>94 538</b>	<b>—</b>	<b>35 397</b>	<b>35 397</b>	<b>129 935</b>	<b>10 849 427</b>	<b>10 979 362</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-B.25)</b>									
<b>Public order and safety</b>									
Aust Govt	9 629	7 346	16 974	—	4 383	4 383	21 357	925 580	946 938
State Govt	187 167	2 536	189 703	—	14 329	14 329	204 032	4 461 024	4 665 056
<b>Total</b>	<b>196 795</b>	<b>9 882</b>	<b>206 677</b>	<b>—</b>	<b>18 712</b>	<b>18 712</b>	<b>225 389</b>	<b>5 386 604</b>	<b>5 611 993</b>

Table W-B.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	63 833	3 102	66 934	279	23 504	23 784	90 718	4 253 111	4 343 829
State Govt	151 763	—	151 763	—	45 227	45 227	196 990	3 712 481	3 909 470
Total	215 595	3 102	218 697	279	68 731	69 011	287 707	7 965 592	8 253 300
Recreation and culture									
Aust Govt	5 066	—	5 066	—	13 290	13 290	18 356	737 185	755 542
State Govt	5 520	—	5 520	—	2 719	2 719	8 239	803 307	811 546
Total	10 586	—	10 586	—	16 009	16 009	26 596	1 540 492	1 567 088
All safe and supportive communities									
Aust Govt	78 527	10 447	88 975	279	41 177	41 457	130 432	5 915 877	6 046 309
State Govt	344 450	2 536	346 986	—	62 275	62 275	409 261	8 976 811	9 386 072
Total	422 977	12 983	435 960	279	103 453	103 732	539 692	14 892 688	15 432 381
OTHER GOVERNMENT SERVICES (Table W-B.27)									
General government services and defence									
Aust Govt	104 870	26	104 897	—	919	919	105 816	15 264 058	15 369 874
State Govt	18 062	—	18 062	—	—	—	18 062	2 628 277	2 646 339
Total	122 932	26	122 959	—	919	919	123 877	17 892 335	18 016 213
Support to industry									
Aust Govt	3 864	—	3 864	—	156	156	4 020	562 308	566 328
State Govt	4 745	—	4 745	—	149	149	4 894	690 489	695 383
Total	8 609	—	8 609	—	304	304	8 914	1 252 798	1 261 712
All other government services									
Aust Govt	108 735	26	108 761	—	1 074	1 074	109 836	15 826 366	15 936 202
State Govt	22 807	—	22 807	—	149	149	22 956	3 318 767	3 341 722
Total	131 542	26	131 568	—	1 223	1 223	132 791	19 145 133	19 277 924
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	486 679	69 699	556 378	22 370	106 881	129 251	685 630	61 403 003	62 088 633
State Govt	729 827	12 224	742 052	27 592	165 381	192 973	935 025	44 209 200	45 144 225
Total	1 216 506	81 924	1 298 430	49 962	272 262	322 224	1 620 654	105 612 203	107 232 858

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

**Table W-B.15**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.16 **Government direct expenditure per person on all expenditure areas by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-B.18)									
Early child development									
Aust Govt	151	—	151	—	101	101	252	172	1.47
State Govt	19	68	87	7	39	46	133	38	3.52
Total	170	68	238	7	140	148	386	210	1.84
School education									
Aust Govt	66	230	296	—	326	326	622	99	6.28
State Govt	3 443	—	3 443	249	656	905	4 348	1 745	2.49
Total	3 509	230	3 739	249	982	1 231	4 970	1 844	2.70
Tertiary education									
Aust Govt	404	156	559	—	144	144	703	570	1.23
State Govt	669	—	669	329	118	447	1 116	389	2.87
Total	1 073	156	1 228	329	262	590	1 819	959	1.90
All early child development, and Education and training									
Aust Govt	622	385	1 007	—	571	571	1 578	841	1.88
State Govt	4 131	68	4 199	585	814	1 398	5 597	2 172	2.58
Total	4 753	453	5 206	585	1 384	1 969	7 174	3 013	2.38
HEALTHY LIVES (Table W-B.20)									
Hospital services (including mental health institutions)									
Aust Govt	189	—	189	9	—	9	199	112	1.78
State Govt	2 900	27	2 927	145	57	202	3 129	1 650	1.90
Total	3 090	27	3 116	154	57	211	3 327	1 762	1.89
Public and community health services (excluding subsidies)									
Aust Govt	54	1 166	1 220	—	322	322	1 542	156	9.86
State Govt	594	163	757	—	989	989	1 746	398	4.38
Total	648	1 330	1 977	—	1 311	1 311	3 288	555	5.93
Health care subsidies and support services									
Aust Govt	553	—	553	—	365	365	918	1 420	0.65
State Govt	108	—	108	3	—	3	111	49	2.27
Total	661	—	661	3	365	368	1 029	1 469	0.70
All healthy lives									
Aust Govt	796	1 166	1 963	9	687	696	2 659	1 688	1.58
State Govt	3 602	190	3 791	148	1 046	1 194	4 986	2 097	2.38
Total	4 398	1 356	5 754	158	1 733	1 890	7 645	3 785	2.02



Table W-B.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-B.22)									
Labour and employment services									
Aust Govt	518	—	518	—	302	302	820	256	3.20
State Govt	134	—	134	—	92	92	226	90	2.51
Total	652	—	652	—	394	394	1 046	346	3.02
Social security support									
Aust Govt	5 292	—	5 292	577	—	577	5 869	3 940	1.49
State Govt	—	—	—	—	—	—	—	—	..
Total	5 292	—	5 292	577	—	577	5 869	3 940	1.49
All economic participation									
Aust Govt	5 810	—	5 810	577	302	879	6 689	4 197	1.59
State Govt	134	—	134	—	92	92	226	90	2.51
Total	5 944	—	5 944	577	394	972	6 915	4 287	1.61
HOME ENVIRONMENT (Table W-B.22)									
Housing services									
Aust Govt	327	21	348	—	128	128	477	131	3.65
State Govt	360	—	360	—	190	190	551	164	3.36
Total	687	21	708	—	319	319	1 027	294	3.49
Community and environment services									
Aust Govt	340	—	340	—	26	26	366	340	1.08
State Govt	348	—	348	—	592	592	941	348	2.70
Total	688	—	688	—	618	618	1 307	688	1.90
Transport and communication services									
Aust Govt	58	—	58	—	3	3	61	43	1.41
State Govt	1 056	—	1 056	—	—	—	1 056	955	1.11
Total	1 114	—	1 114	—	3	3	1 118	998	1.12
All home environment									
Aust Govt	725	21	747	—	157	157	904	514	1.76
State Govt	1 765	—	1 765	—	783	783	2 547	1 467	1.74
Total	2 490	21	2 511	—	940	940	3 451	1 980	1.74
SAFE AND SUPPORTIVE COMMUNITIES (Table W-B.26)									
Public order and safety									
Aust Govt	256	195	451	—	116	116	567	169	3.36
State Govt	4 972	67	5 039	—	381	381	5 420	814	6.66
Total	5 227	262	5 490	—	497	497	5 987	983	6.09

Table W-B.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 696	82	1 778	7	624	632	2 410	776	3.10
State Govt	4 031	—	4 031	—	1 201	1 201	5 233	678	7.72
Total	5 727	82	5 809	7	1 826	1 833	7 642	1 454	5.26
Recreation and culture									
Aust Govt	135	—	135	—	353	353	488	135	3.62
State Govt	147	—	147	—	72	72	219	147	1.49
Total	281	—	281	—	425	425	706	281	2.51
All safe and supportive communities									
Aust Govt	2 086	278	2 363	7	1 094	1 101	3 465	1 080	3.21
State Govt	9 149	67	9 217	—	1 654	1 654	10 871	1 639	6.63
Total	11 235	345	11 580	7	2 748	2 755	14 336	2 719	5.27
OTHER GOVERNMENT SERVICES (Table W-B.28)									
General government services and defence									
Aust Govt	2 786	1	2 786	—	24	24	2 811	2 786	1.01
State Govt	480	—	480	—	—	—	480	480	1.00
Total	3 265	1	3 266	—	24	24	3 291	3 266	1.01
Support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	126	—	126	—	4	4	130	126	1.03
Total	229	—	229	—	8	8	237	229	1.04
All other government services									
Aust Govt	2 888	1	2 889	—	29	29	2 918	2 889	1.01
State Govt	606	—	606	—	4	4	610	606	1.01
Total	3 494	1	3 495	—	32	32	3 527	3 495	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	12 927	1 851	14 779	594	2 839	3 433	18 212	11 209	1.62
State Govt	19 386	325	19 711	733	4 393	5 126	24 837	8 070	3.08
Total	32 314	2 176	34 490	1 327	7 232	8 559	43 049	19 279	2.23

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

**Table W-B.16**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.17 **Government direct expenditure on early child development, and Education and training by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	12	—	12	—	—	—	12	991	1 003
State Govt	696	2 544	3 240	274	1 475	1 749	4 989	203 793	208 782
Total	708	2 544	3 252	274	1 475	1 749	5 001	204 784	209 785
Child care services (GPC+ 0621.1)									
Aust Govt	5 683	—	5 683	—	3 808	3 808	9 491	941 562	951 053
State Govt	21	—	21	—	—	—	21	3 511	3 533
Total	5 705	—	5 705	—	3 808	3 808	9 512	945 073	954 586
All early child development									
Aust Govt	5 696	—	5 696	—	3 808	3 808	9 503	942 553	952 056
State Govt	717	2 544	3 261	274	1 475	1 749	5 010	207 304	212 315
Total	6 413	2 544	8 957	274	5 283	5 557	14 514	1 149 857	1 164 371
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	25	—	25	—	—	—	25	6 158	6 183
State Govt	57 266	—	57 266	5 061	10 698	15 759	73 025	4 298 663	4 371 688
Total	57 291	—	57 291	5 061	10 698	15 759	73 051	4 304 821	4 377 872
Secondary education (GPC 0412)									
Aust Govt	50	—	50	—	—	—	50	11 166	11 215
State Govt	50 968	—	50 968	4 298	14 016	18 314	69 282	4 425 945	4 495 227
Total	51 018	—	51 018	4 298	14 016	18 314	69 332	4 437 111	4 506 442
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	1 112	—	1 112	—	12 105	12 105	13 217	107 295	120 512
State Govt	153	—	153	—	—	—	153	9 132	9 285
Total	1 265	—	1 265	—	12 105	12 105	13 370	116 427	129 797
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	15 407	—	15 407	—	—	—	15 407	479 897	495 304
Total	15 407	—	15 407	—	—	—	15 407	479 897	495 304
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 423	—	5 423	—	—	—	5 423	310 362	315 785
Total	5 423	—	5 423	—	—	—	5 423	310 362	315 785

Table W-B.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	1 315	8 655	9 970	—	160	160	10 130	417 704	427 834
State Govt	400	—	400	—	—	—	400	33 849	34 249
<b>Total</b>	<b>1 715</b>	<b>8 655</b>	<b>10 370</b>	<b>—</b>	<b>160</b>	<b>160</b>	<b>10 530</b>	<b>451 554</b>	<b>462 084</b>
All other school education									
Aust Govt	2 427	8 655	11 082	—	12 265	12 265	23 347	524 999	548 346
State Govt	21 383	—	21 383	—	—	—	21 383	833 240	854 623
<b>Total</b>	<b>23 809</b>	<b>8 655</b>	<b>32 465</b>	<b>—</b>	<b>12 265</b>	<b>12 265</b>	<b>44 730</b>	<b>1 358 239</b>	<b>1 402 969</b>
<b>All school education</b>									
Aust Govt	2 502	8 655	11 157	—	12 265	12 265	23 422	542 323	565 745
State Govt	129 617	—	129 617	9 359	24 715	34 073	163 690	9 557 848	9 721 538
<b>Total</b>	<b>132 119</b>	<b>8 655</b>	<b>140 774</b>	<b>9 359</b>	<b>36 980</b>	<b>46 338</b>	<b>187 112</b>	<b>10 100 171</b>	<b>10 287 283</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	6 813	1 227	8 040	—	4 731	4 731	12 771	1 938 407	1 951 178
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>6 813</b>	<b>1 227</b>	<b>8 040</b>	<b>—</b>	<b>4 731</b>	<b>4 731</b>	<b>12 771</b>	<b>1 938 407</b>	<b>1 951 178</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	25 184	—	25 184	12 373	4 442	16 815	41 999	2 132 486	2 174 484
<b>Total</b>	<b>25 184</b>	<b>—</b>	<b>25 184</b>	<b>12 373</b>	<b>4 442</b>	<b>16 815</b>	<b>41 999</b>	<b>2 132 486</b>	<b>2 174 484</b>
Vocational training (GPC 1331)									
Aust Govt	5 364	—	5 364	—	555	555	5 919	445 843	451 762
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>5 364</b>	<b>—</b>	<b>5 364</b>	<b>—</b>	<b>555</b>	<b>555</b>	<b>5 919</b>	<b>445 843</b>	<b>451 762</b>
All TAFE and VET									
Aust Govt	5 364	—	5 364	—	555	555	5 919	445 843	451 762
State Govt	25 184	—	25 184	12 373	4 442	16 815	41 999	2 132 486	2 174 484
<b>Total</b>	<b>30 548</b>	<b>—</b>	<b>30 548</b>	<b>12 373</b>	<b>4 997</b>	<b>17 370</b>	<b>47 918</b>	<b>2 578 328</b>	<b>2 626 247</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-B.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	544	—	544	—	37	37	581	45 996	46 577
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>544</b>	<b>—</b>	<b>544</b>	<b>—</b>	<b>37</b>	<b>37</b>	<b>581</b>	<b>45 996</b>	<b>46 577</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	2 484	4 627	7 112	—	85	85	7 197	693 158	700 355
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>2 484</b>	<b>4 627</b>	<b>7 112</b>	<b>—</b>	<b>85</b>	<b>85</b>	<b>7 197</b>	<b>693 158</b>	<b>700 355</b>
All other tertiary education									
Aust Govt	3 028	4 627	7 655	—	123	123	7 778	739 154	746 932
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>3 028</b>	<b>4 627</b>	<b>7 655</b>	<b>—</b>	<b>123</b>	<b>123</b>	<b>7 778</b>	<b>739 154</b>	<b>746 932</b>
<b>All tertiary education</b>									
Aust Govt	15 205	5 855	21 059	—	5 409	5 409	26 468	3 123 404	3 149 872
State Govt	25 184	—	25 184	12 373	4 442	16 815	41 999	2 132 486	2 174 484
<b>Total</b>	<b>40 389</b>	<b>5 855</b>	<b>46 244</b>	<b>12 373</b>	<b>9 850</b>	<b>22 223</b>	<b>68 467</b>	<b>5 255 889</b>	<b>5 324 356</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	23 402	14 510	37 912	—	21 482	21 482	59 394	4 608 280	4 667 673
State Govt	155 519	2 544	158 062	22 005	30 631	52 637	210 699	11 897 638	12 108 337
<b>Total</b>	<b>178 921</b>	<b>17 054</b>	<b>195 974</b>	<b>22 005</b>	<b>52 113</b>	<b>74 118</b>	<b>270 093</b>	<b>16 505 918</b>	<b>16 776 011</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.18

Table W-B.18 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	18	68	86	7	39	46	133	37	3.56
Total	19	68	86	7	39	46	133	37	3.55
Child care services (GPC+ 0621.1)									
Aust Govt	151	—	151	—	101	101	252	172	1.47
State Govt	1	—	1	—	—	—	1	1	..
Total	152	—	152	—	101	101	253	173	1.46
All early child development									
Aust Govt	151	—	151	—	101	101	252	172	1.47
State Govt	19	68	87	7	39	46	133	38	3.52
Total	170	68	238	7	140	148	386	210	1.84
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.61
State Govt	1 521	—	1 521	134	284	419	1 940	785	2.47
Total	1 522	—	1 522	134	284	419	1 940	786	2.47
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.65
State Govt	1 354	—	1 354	114	372	486	1 840	808	2.28
Total	1 355	—	1 355	114	372	486	1 842	810	2.27
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	30	—	30	—	322	322	351	20	17.92
State Govt	4	—	4	—	—	—	4	2	2.44
Total	34	—	34	—	322	322	355	21	16.71
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	409	—	409	—	—	—	409	88	4.67
Total	409	—	409	—	—	—	409	88	4.67
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	144	—	144	—	—	—	144	57	2.54
Total	144	—	144	—	—	—	144	57	2.54

Table W-B.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	35	230	265	—	4	4	269	76	3.53
State Govt	11	—	11	—	—	—	11	6	1.72
<b>Total</b>	<b>46</b>	<b>230</b>	<b>275</b>	<b>—</b>	<b>4</b>	<b>4</b>	<b>280</b>	<b>82</b>	<b>3.39</b>
All other school education									
Aust Govt	64	230	294	—	326	326	620	96	6.47
State Govt	568	—	568	—	—	—	568	152	3.73
<b>Total</b>	<b>632</b>	<b>230</b>	<b>862</b>	<b>—</b>	<b>326</b>	<b>326</b>	<b>1 188</b>	<b>248</b>	<b>4.79</b>
<b>All school education</b>									
Aust Govt	66	230	296	—	326	326	622	99	6.28
State Govt	3 443	—	3 443	249	656	905	4 348	1 745	2.49
<b>Total</b>	<b>3 509</b>	<b>230</b>	<b>3 739</b>	<b>249</b>	<b>982</b>	<b>1 231</b>	<b>4 970</b>	<b>1 844</b>	<b>2.70</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	181	33	214	—	126	126	339	354	0.96
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>181</b>	<b>33</b>	<b>214</b>	<b>—</b>	<b>126</b>	<b>126</b>	<b>339</b>	<b>354</b>	<b>0.96</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	669	—	669	329	118	447	1 116	389	2.87
<b>Total</b>	<b>669</b>	<b>—</b>	<b>669</b>	<b>329</b>	<b>118</b>	<b>447</b>	<b>1 116</b>	<b>389</b>	<b>2.87</b>
Vocational training (GPC 1331)									
Aust Govt	142	—	142	—	15	15	157	81	1.93
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>142</b>	<b>—</b>	<b>142</b>	<b>—</b>	<b>15</b>	<b>15</b>	<b>157</b>	<b>81</b>	<b>1.93</b>
All TAFE and VET									
Aust Govt	142	—	142	—	15	15	157	81	1.93
State Govt	669	—	669	329	118	447	1 116	389	2.87
<b>Total</b>	<b>811</b>	<b>—</b>	<b>811</b>	<b>329</b>	<b>133</b>	<b>461</b>	<b>1 273</b>	<b>471</b>	<b>2.70</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



Table W-B.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	1	1	15	8	1.84
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>15</b>	<b>8</b>	<b>1.84</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	66	123	189	—	2	2	191	127	1.51
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>66</b>	<b>123</b>	<b>189</b>	<b>—</b>	<b>2</b>	<b>2</b>	<b>191</b>	<b>127</b>	<b>1.51</b>
All other tertiary education									
Aust Govt	80	123	203	—	3	3	207	135	1.53
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>80</b>	<b>123</b>	<b>203</b>	<b>—</b>	<b>3</b>	<b>3</b>	<b>207</b>	<b>135</b>	<b>1.53</b>
<b>All tertiary education</b>									
Aust Govt	404	156	559	—	144	144	703	570	1.23
State Govt	669	—	669	329	118	447	1 116	389	2.87
<b>Total</b>	<b>1 073</b>	<b>156</b>	<b>1 228</b>	<b>329</b>	<b>262</b>	<b>590</b>	<b>1 819</b>	<b>959</b>	<b>1.90</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	622	385	1 007	—	571	571	1 578	841	1.88
State Govt	4 131	68	4 199	585	814	1 398	5 597	2 172	2.58
<b>Total</b>	<b>4 753</b>	<b>453</b>	<b>5 206</b>	<b>585</b>	<b>1 384</b>	<b>1 969</b>	<b>7 174</b>	<b>3 013</b>	<b>2.38</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.19 **Government direct expenditure on healthy lives by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	7 077	—	7 077	354	—	354	7 431	609 609	617 040
State Govt	88 021	—	88 021	4 401	—	4 401	92 422	7 242 679	7 335 102
Total	95 098	—	95 098	4 755	—	4 755	99 853	7 852 288	7 952 141
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	52	—	52	—	—	—	52	3 832	3 884
State Govt	21 162	—	21 162	1 058	2 135	3 193	24 355	1 732 832	1 757 187
Total	21 214	—	21 214	1 058	2 135	3 193	24 407	1 736 664	1 761 071
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	1 004	1 004	—	—	—	1 004	62 735	63 739
Total	—	1 004	1 004	—	—	—	1 004	62 735	63 739
All hospital services (including mental health institutions)									
Aust Govt	7 129	—	7 129	354	—	354	7 483	613 441	620 924
State Govt	109 183	1 004	110 188	5 459	2 135	7 594	117 781	9 038 246	9 156 027
Total	116 312	1 004	117 317	5 813	2 135	7 948	125 264	9 651 687	9 776 951
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	1 360	3 211	4 571	—	1 022	1 022	5 594	134 881	140 474
State Govt	4 522	—	4 522	—	5 545	5 545	10 067	325 513	335 581
Total	5 882	3 211	9 093	—	6 568	6 568	15 661	460 394	476 055
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	3 223	3 223	—	—	—	3 223	84 310	87 533
State Govt	13 163	—	13 163	—	4 502	4 502	17 665	591 482	609 147
Total	13 163	3 223	16 387	—	4 502	4 502	20 889	675 791	696 680
Patient transport (GPC 0542)									
Aust Govt	439	—	439	—	—	—	439	38 165	38 603
State Govt	3 992	—	3 992	—	—	—	3 992	566 274	570 265
Total	4 431	—	4 431	—	—	—	4 431	604 438	608 869
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	144	—	144	—	—	—	144	194 846	194 990
State Govt	550	—	550	—	—	—	550	12 862	13 411
Total	694	—	694	—	—	—	694	207 708	208 402

Table W-B.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	37 478	37 478	—	11 094	11 094	48 573	307 016	355 589
State Govt	—	6 140	6 140	—	25 795	25 795	31 935	533 995	565 930
Total	—	43 619	43 619	—	36 889	36 889	80 508	841 011	921 519
Dental services (GPC+ 0549.4)									
Aust Govt	84	—	84	—	—	—	84	97 974	98 058
State Govt	135	—	135	—	1 400	1 400	1 535	151 970	153 505
Total	219	—	219	—	1 400	1 400	1 619	249 945	251 563
All other community health services									
Aust Govt	228	37 478	37 706	—	11 094	11 094	48 801	599 837	648 637
State Govt	685	6 140	6 825	—	27 195	27 195	34 020	698 826	732 846
Total	913	43 619	44 531	—	38 289	38 289	82 821	1 298 663	1 381 484
All community health services									
Aust Govt	667	40 702	41 368	—	11 094	11 094	52 463	722 311	774 774
State Govt	17 840	6 140	23 980	—	31 697	31 697	55 677	1 856 582	1 912 259
Total	18 507	46 842	65 349	—	42 791	42 791	108 140	2 578 893	2 687 033
All public and community health services (excluding subsidies)									
Aust Govt	2 027	43 913	45 940	—	12 117	12 117	58 057	857 191	915 248
State Govt	22 362	6 140	28 502	—	37 242	37 242	65 745	2 182 095	2 247 839
Total	24 388	50 053	74 442	—	49 359	49 359	123 801	3 039 286	3 163 087
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	14 391	—	14 391	—	5 172	5 172	19 563	4 136 929	4 156 492
State Govt	—	—	—	—	—	—	—	—	—
Total	14 391	—	14 391	—	5 172	5 172	19 563	4 136 929	4 156 492
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 597	—	1 597	—	—	—	1 597	1 271 967	1 273 564
State Govt	—	—	—	—	—	—	—	—	—
Total	1 597	—	1 597	—	—	—	1 597	1 271 967	1 273 564
All health service subsidies									
Aust Govt	15 989	—	15 989	—	5 172	5 172	21 160	5 408 896	5 430 057
State Govt	—	—	—	—	—	—	—	—	—
Total	15 989	—	15 989	—	5 172	5 172	21 160	5 408 896	5 430 057
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	1 680	—	1 680	—	8 094	8 094	9 774	1 790 837	1 800 611
State Govt	—	—	—	—	—	—	—	—	—
Total	1 680	—	1 680	—	8 094	8 094	9 774	1 790 837	1 800 611

Table W-B.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	71	—	71	—	—	—	71	14 069	14 140
State Govt	2 429	—	2 429	121	—	121	2 551	181 497	184 048
<b>Total</b>	<b>2 501</b>	<b>—</b>	<b>2 501</b>	<b>121</b>	<b>—</b>	<b>121</b>	<b>2 622</b>	<b>195 566</b>	<b>198 188</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	932	—	932	—	—	—	932	197 003	197 934
State Govt	57	—	57	3	—	3	60	4 273	4 333
<b>Total</b>	<b>989</b>	<b>—</b>	<b>989</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>992</b>	<b>201 276</b>	<b>202 267</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	2 683	—	2 683	—	8 094	8 094	10 777	2 001 909	2 012 685
State Govt	2 487	—	2 487	124	—	124	2 611	185 770	188 381
<b>Total</b>	<b>5 169</b>	<b>—</b>	<b>5 169</b>	<b>124</b>	<b>8 094</b>	<b>8 219</b>	<b>13 388</b>	<b>2 187 679</b>	<b>2 201 066</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	2 155	—	2 155	—	—	—	2 155	305 758	307 913
State Govt	1 506	—	1 506	—	—	—	1 506	77 767	79 273
<b>Total</b>	<b>3 662</b>	<b>—</b>	<b>3 662</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 662</b>	<b>383 524</b>	<b>387 186</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	468	468	468	60 803	61 271
State Govt	55	—	55	3	—	3	58	4 098	4 156
<b>Total</b>	<b>55</b>	<b>—</b>	<b>55</b>	<b>3</b>	<b>468</b>	<b>470</b>	<b>525</b>	<b>64 901</b>	<b>65 426</b>
All Research And administration									
Aust Govt	2 155	—	2 155	—	468	468	2 623	366 561	369 184
State Govt	1 561	—	1 561	3	—	3	1 564	81 865	83 429
<b>Total</b>	<b>3 716</b>	<b>—</b>	<b>3 716</b>	<b>3</b>	<b>468</b>	<b>470</b>	<b>4 187</b>	<b>448 426</b>	<b>452 612</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	20 827	—	20 827	—	13 733	13 733	34 560	7 777 366	7 811 926
State Govt	4 048	—	4 048	127	—	127	4 175	267 635	271 810
<b>Total</b>	<b>24 874</b>	<b>—</b>	<b>24 874</b>	<b>127</b>	<b>13 733</b>	<b>13 860</b>	<b>38 735</b>	<b>8 045 000</b>	<b>8 083 735</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	29 982	43 913	73 896	354	25 850	26 204	100 100	9 247 998	9 348 097
State Govt	135 593	7 145	142 737	5 586	39 377	44 963	187 701	11 487 976	11 675 676
<b>Total</b>	<b>165 575</b>	<b>51 058</b>	<b>216 633</b>	<b>5 940</b>	<b>65 227</b>	<b>71 167</b>	<b>287 800</b>	<b>20 735 974</b>	<b>21 023 774</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-B.19**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.20 **Government direct expenditure per person on healthy lives by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	188	—	188	9	—	9	197	111	1.77
State Govt	2 338	—	2 338	117	—	117	2 455	1 322	1.86
Total	2 526	—	2 526	126	—	126	2 652	1 433	1.85
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	562	—	562	28	57	85	647	316	2.05
Total	564	—	564	28	57	85	648	317	2.05
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	27	27	—	—	—	27	11	2.33
Total	—	27	27	—	—	—	27	11	2.33
All hospital services (including mental health institutions)									
Aust Govt	189	—	189	9	—	9	199	112	1.78
State Govt	2 900	27	2 927	145	57	202	3 129	1 650	1.90
Total	3 090	27	3 116	154	57	211	3 327	1 762	1.89
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	36	85	121	—	27	27	149	25	6.03
State Govt	120	—	120	—	147	147	267	59	4.50
Total	156	85	242	—	174	174	416	84	4.95
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	86	86	—	—	—	86	15	5.56
State Govt	350	—	350	—	120	120	469	108	4.35
Total	350	86	435	—	120	120	555	123	4.50
Patient transport (GPC 0542)									
Aust Govt	12	—	12	—	—	—	12	7	1.67
State Govt	106	—	106	—	—	—	106	103	1.03
Total	118	—	118	—	—	—	118	110	1.07
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	4	—	4	—	—	—	4	36	0.11
State Govt	15	—	15	—	—	—	15	2	6.22
Total	18	—	18	—	—	—	18	38	0.49

Table W-B.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	—	996	996	—	295	295	1 290	56	23.02
State Govt	—	163	163	—	685	685	848	97	8.70
Total	—	1 159	1 159	—	980	980	2 139	154	13.93
Dental services (GPC+ 0549.4)									
Aust Govt	2	—	2	—	—	—	2	18	0.12
State Govt	4	—	4	—	37	37	41	28	1.47
Total	6	—	6	—	37	37	43	46	0.94
All other community health services									
Aust Govt	6	996	1 002	—	295	295	1 296	109	11.84
State Govt	18	163	181	—	722	722	904	128	7.08
Total	24	1 159	1 183	—	1 017	1 017	2 200	237	9.28
All community health services									
Aust Govt	18	1 081	1 099	—	295	295	1 394	132	10.57
State Govt	474	163	637	—	842	842	1 479	339	4.36
Total	492	1 244	1 736	—	1 137	1 137	2 872	471	6.10
All public and community health services (excluding subsidies)									
Aust Govt	54	1 166	1 220	—	322	322	1 542	156	9.86
State Govt	594	163	757	—	989	989	1 746	398	4.38
Total	648	1 330	1 977	—	1 311	1 311	3 288	555	5.93
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	382	—	382	—	137	137	520	755	0.69
State Govt	—	—	—	—	—	—	—	—	..
Total	382	—	382	—	137	137	520	755	0.69
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	42	—	42	—	—	—	42	232	0.18
State Govt	—	—	—	—	—	—	—	—	..
Total	42	—	42	—	—	—	42	232	0.18
All health service subsidies									
Aust Govt	425	—	425	—	137	137	562	987	0.57
State Govt	—	—	—	—	—	—	—	—	..
Total	425	—	425	—	137	137	562	987	0.57
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	45	—	45	—	215	215	260	327	0.79
State Govt	—	—	—	—	—	—	—	—	..
Total	45	—	45	—	215	215	260	327	0.79

Table W-B.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.74
State Govt	65	—	65	3	—	3	68	33	2.05
<b>Total</b>	<b>66</b>	<b>—</b>	<b>66</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>70</b>	<b>36</b>	<b>1.95</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	25	—	25	—	—	—	25	36	0.69
State Govt	2	—	2	0	—	0	2	1	..
<b>Total</b>	<b>26</b>	<b>—</b>	<b>26</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>26</b>	<b>37</b>	<b>0.72</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	71	—	71	—	215	215	286	365	0.78
State Govt	66	—	66	3	—	3	69	34	2.05
<b>Total</b>	<b>137</b>	<b>—</b>	<b>137</b>	<b>3</b>	<b>215</b>	<b>218</b>	<b>356</b>	<b>399</b>	<b>0.89</b>
Research and administration									
Health research (GPC 0570)									
Aust Govt	57	—	57	—	—	—	57	56	1.03
State Govt	40	—	40	—	—	—	40	14	2.82
<b>Total</b>	<b>97</b>	<b>—</b>	<b>97</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>97</b>	<b>70</b>	<b>1.39</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	12	12	12	11	1.12
State Govt	1	—	1	0	—	0	2	1	..
<b>Total</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>12</b>	<b>1.18</b>
All Research And administration									
Aust Govt	57	—	57	—	12	12	70	67	1.04
State Govt	41	—	41	0	—	0	42	15	2.78
<b>Total</b>	<b>99</b>	<b>—</b>	<b>99</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>111</b>	<b>82</b>	<b>1.36</b>
ALL health care subsidies and support services									
Aust Govt	553	—	553	—	365	365	918	1 420	0.65
State Govt	108	—	108	3	—	3	111	49	2.27
<b>Total</b>	<b>661</b>	<b>—</b>	<b>661</b>	<b>3</b>	<b>365</b>	<b>368</b>	<b>1 029</b>	<b>1 469</b>	<b>0.70</b>
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	796	1 166	1 963	9	687	696	2 659	1 688	1.58
State Govt	3 602	190	3 791	148	1 046	1 194	4 986	2 097	2.38
<b>Total</b>	<b>4 398</b>	<b>1 356</b>	<b>5 754</b>	<b>158</b>	<b>1 733</b>	<b>1 890</b>	<b>7 645</b>	<b>3 785</b>	<b>2.02</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.



Table W-B.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.21 **Government direct expenditure on economic participation by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	15 011	—	15 011	—	6 555	6 555	21 565	750 455	772 021
State Govt	2 188	—	2 188	—	2 640	2 640	4 828	80 587	85 416
Total	17 199	—	17 199	—	9 195	9 195	26 394	831 043	857 437
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	4 491	—	4 491	—	4 816	4 816	9 307	653 495	662 802
State Govt	2 839	—	2 839	—	838	838	3 678	413 163	416 840
Total	7 330	—	7 330	—	5 654	5 654	12 984	1 066 658	1 079 642
All labour and employment services									
Aust Govt	19 502	—	19 502	—	11 371	11 371	30 872	1 403 951	1 434 823
State Govt	5 027	—	5 027	—	3 479	3 479	8 506	493 750	502 256
Total	24 529	—	24 529	—	14 849	14 849	39 378	1 897 700	1 937 079
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	85 042	—	85 042	15 650	—	15 650	100 691	5 849 505	5 950 196
State Govt	—	—	—	—	—	—	—	—	—
Total	85 042	—	85 042	15 650	—	15 650	100 691	5 849 505	5 950 196
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	64 636	—	64 636	4 143	—	4 143	68 779	4 814 475	4 883 254
State Govt	—	—	—	—	—	—	—	—	—
Total	64 636	—	64 636	4 143	—	4 143	68 779	4 814 475	4 883 254
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	31 630	—	31 630	—	—	—	31 630	1 508 757	1 540 387
State Govt	—	—	—	—	—	—	—	—	—
Total	31 630	—	31 630	—	—	—	31 630	1 508 757	1 540 387
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	14 495	—	14 495	1 943	—	1 943	16 438	8 192 362	8 208 800
State Govt	—	—	—	—	—	—	—	—	—
Total	14 495	—	14 495	1 943	—	1 943	16 438	8 192 362	8 208 800
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	1 234	—	1 234	—	—	—	1 234	964 270	965 504
State Govt	—	—	—	—	—	—	—	—	—
Total	1 234	—	1 234	—	—	—	1 234	964 270	965 504

Table W-B.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	75	—	75	—	—	—	75	7 667	7 741
State Govt	—	—	—	—	—	—	—	—	—
Total	75	—	75	—	—	—	75	7 667	7 741
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	1 715	—	1 715	3	—	3	1 718	146 968	148 685
State Govt	—	—	—	—	—	—	—	—	—
Total	1 715	—	1 715	3	—	3	1 718	146 968	148 685
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	401	—	401	- 1	—	- 1	399	101 360	101 759
State Govt	—	—	—	—	—	—	—	—	—
Total	401	—	401	- 1	—	- 1	399	101 360	101 759
All other social security support									
Aust Govt	3 425	—	3 425	2	—	2	3 426	1 220 264	1 223 690
State Govt	—	—	—	—	—	—	—	—	—
Total	3 425	—	3 425	2	—	2	3 426	1 220 264	1 223 690
All social security support									
Aust Govt	199 227	—	199 227	21 737	—	21 737	220 965	21 585 362	21 806 327
State Govt	—	—	—	—	—	—	—	—	—
Total	199 227	—	199 227	21 737	—	21 737	220 965	21 585 362	21 806 327
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	218 729	—	218 729	21 737	11 371	33 108	251 837	22 989 313	23 241 150
State Govt	5 027	—	5 027	—	3 479	3 479	8 506	493 750	502 256
Total	223 757	—	223 757	21 737	14 849	36 586	260 343	23 483 063	23 743 406

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.22 **Government direct expenditure per person on economic participation by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	399	—	399	—	174	174	573	137	4.18
State Govt	58	—	58	—	70	70	128	15	8.72
Total	457	—	457	—	244	244	701	152	4.62
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	—	128	128	247	119	2.07
State Govt	75	—	75	—	22	22	98	75	1.30
Total	195	—	195	—	150	150	345	195	1.77
All labour and employment services									
Aust Govt	518	—	518	—	302	302	820	256	3.20
State Govt	134	—	134	—	92	92	226	90	2.51
Total	652	—	652	—	394	394	1 046	346	3.02
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 259	—	2 259	416	—	416	2 675	1 068	2.50
State Govt	—	—	—	—	—	—	—	—	..
Total	2 259	—	2 259	416	—	416	2 675	1 068	2.50
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 717	—	1 717	110	—	110	1 827	879	2.08
State Govt	—	—	—	—	—	—	—	—	..
Total	1 717	—	1 717	110	—	110	1 827	879	2.08
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	840	—	840	—	—	—	840	275	3.05
State Govt	—	—	—	—	—	—	—	—	..
Total	840	—	840	—	—	—	840	275	3.05
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	385	—	385	52	—	52	437	1 495	0.29
State Govt	—	—	—	—	—	—	—	—	..
Total	385	—	385	52	—	52	437	1 495	0.29
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	176	0.19
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	176	0.19

Table W-B.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	1.41
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	1	1.41
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	46	—	46	0	—	0	46	27	1.70
State Govt	—	—	—	—	—	—	—	—	..
Total	46	—	46	0	—	0	46	27	1.70
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	11	—	11	- 0	—	- 0	11	19	0.57
State Govt	—	—	—	—	—	—	—	—	..
Total	11	—	11	- 0	—	- 0	11	19	0.57
All other social security support									
Aust Govt	91	—	91	0	—	0	91	223	0.41
State Govt	—	—	—	—	—	—	—	—	..
Total	91	—	91	0	—	0	91	223	0.41
All social security support									
Aust Govt	5 292	—	5 292	577	—	577	5 869	3 940	1.49
State Govt	—	—	—	—	—	—	—	—	..
Total	5 292	—	5 292	577	—	577	5 869	3 940	1.49
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	5 810	—	5 810	577	302	879	6 689	4 197	1.59
State Govt	134	—	134	—	92	92	226	90	2.51
Total	5 944	—	5 944	577	394	972	6 915	4 287	1.61

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-B.22**

Indigenous							Total Indig.	Non- Indig.	Ratio
Intensity of service use			Cost of service provision						
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.23 **Government direct expenditure on home environment by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	4 831	4 831	4 831	816	5 646
State Govt	—	—	—	—	—	—	—	419 687	419 687
Total	—	—	—	—	4 831	4 831	4 831	420 502	425 333
Social housing (GPC 0711.2)									
Aust Govt	255	—	255	—	—	—	255	13 153	13 407
State Govt	9 003	—	9 003	—	7 170	7 170	16 173	427 022	443 194
Total	9 258	—	9 258	—	7 170	7 170	16 427	440 174	456 602
Rental market assistance (GPC+ 0711.3)									
Aust Govt	10 595	802	11 397	—	—	—	11 397	679 972	691 369
State Govt	—	—	—	—	—	—	—	—	—
Total	10 595	802	11 397	—	—	—	11 397	679 972	691 369
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Total	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	1 460	—	1 460	—	—	—	1 460	20 952	22 412
State Govt	—	—	—	—	—	—	—	—	—
Total	1 460	—	1 460	—	—	—	1 460	20 952	22 412
All homelessness assistance									
Aust Govt	1 460	—	1 460	—	—	—	1 460	20 952	22 412
State Govt	4 557	—	4 557	—	—	—	4 557	50 555	55 112
Total	6 016	—	6 016	—	—	—	6 016	71 507	77 523
All housing									
Aust Govt	12 310	802	13 112	—	4 831	4 831	17 943	714 892	732 835
State Govt	13 560	—	13 560	—	7 170	7 170	20 729	897 263	917 993
Total	25 869	802	26 672	—	12 000	12 000	38 672	1 612 155	1 650 827
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	509	—	509	—	—	—	509	74 085	74 594
State Govt	7 794	—	7 794	—	22 214	22 214	30 008	1 134 171	1 164 180
Total	8 303	—	8 303	—	22 214	22 214	30 517	1 208 257	1 238 774

Table W-B.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	592	—	592	—	—	—	592	86 184	86 776
Total	592	—	592	—	—	—	592	86 184	86 776
Water supply (GPC+ 0720.0)									
Aust Govt	907	—	907	—	—	—	907	132 027	132 935
State Govt	1 351	—	1 351	—	87	87	1 438	196 537	197 975
Total	2 258	—	2 258	—	87	87	2 345	328 565	330 909
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	1 414	—	1 414	—	982	982	2 396	205 813	208 209
State Govt	3 183	—	3 183	—	—	—	3 183	463 200	466 383
Total	4 598	—	4 598	—	982	982	5 579	669 013	674 592
Fuel and energy (GPC 09)									
Aust Govt	9 969	—	9 969	—	—	—	9 969	1 450 667	1 460 636
State Govt	189	—	189	—	—	—	189	27 569	27 759
Total	10 159	—	10 159	—	—	—	10 159	1 478 237	1 488 395
All Community and environment services									
Aust Govt	12 800	—	12 800	—	982	982	13 782	1 862 593	1 876 375
State Govt	13 110	—	13 110	—	22 301	22 301	35 411	1 907 661	1 943 072
Total	25 910	—	25 910	—	23 283	23 283	49 193	3 770 254	3 819 447
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	109	—	109	—	—	—	109	15 868	15 977
State Govt	14 335	—	14 335	—	—	—	14 335	2 085 899	2 100 233
Total	14 444	—	14 444	—	—	—	14 444	2 101 767	2 116 211
Rail Transport (GPC 123)									
Aust Govt	138	—	138	—	—	—	138	6 369	6 508
State Govt	22 678	—	22 678	—	—	—	22 678	2 765 003	2 787 681
Total	22 817	—	22 817	—	—	—	22 817	2 771 372	2 794 188
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 258	—	1 258	—	—	—	1 258	115 196	116 453
State Govt	2 750	—	2 750	—	—	—	2 750	378 433	381 182
Total	4 007	—	4 007	—	—	—	4 007	493 629	497 636
Communications (GPC 1290)									
Aust Govt	689	—	689	—	114	114	803	100 250	101 053
State Govt	—	—	—	—	—	—	—	—	—
Total	689	—	689	—	114	114	803	100 250	101 053



Table W-B.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 194	—	2 194	—	114	114	2 308	237 684	239 992
State Govt	39 762	—	39 762	—	—	—	39 762	5 229 334	5 269 096
Total	41 956	—	41 956	—	114	114	42 070	5 467 018	5 509 088
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	27 303	802	28 106	—	5 927	5 927	34 032	2 815 169	2 849 201
State Govt	66 432	—	66 432	—	29 471	29 471	95 902	8 034 259	8 130 161
Total	93 735	802	94 538	—	35 397	35 397	129 935	10 849 427	10 979 362

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.24 **Government direct expenditure per person on home environment by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	128	128	128	0	..
State Govt	—	—	—	—	—	—	—	77	—
Total	—	—	—	—	128	128	128	77	1.67
Social housing (GPC 0711.2)									
Aust Govt	7	—	7	—	—	—	7	2	2.82
State Govt	239	—	239	—	190	190	430	78	5.51
Total	246	—	246	—	190	190	436	80	5.43
Rental market assistance (GPC+ 0711.3)									
Aust Govt	281	21	303	—	—	—	303	124	2.44
State Govt	—	—	—	—	—	—	—	—	..
Total	281	21	303	—	—	—	303	124	2.44
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	121	—	121	—	—	—	121	9	13.11
Total	121	—	121	—	—	—	121	9	13.11
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	39	—	39	—	—	—	39	4	10.15
State Govt	—	—	—	—	—	—	—	—	..
Total	39	—	39	—	—	—	39	4	10.15
All homelessness assistance									
Aust Govt	39	—	39	—	—	—	39	4	10.15
State Govt	121	—	121	—	—	—	121	9	13.11
Total	160	—	160	—	—	—	160	13	12.25
All housing									
Aust Govt	327	21	348	—	128	128	477	130	3.65
State Govt	360	—	360	—	190	190	551	164	3.36
Total	687	21	708	—	319	319	1 027	294	3.49
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	—	—	14	14	1.00
State Govt	207	—	207	—	590	590	797	207	3.85
Total	221	—	221	—	590	590	811	221	3.68

Table W-B.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	16	—	16	—	—	—	16	16	1.00
Total	16	—	16	—	—	—	16	16	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	36	—	36	—	2	2	38	36	1.06
Total	60	—	60	—	2	2	62	60	1.04
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	—	26	26	64	38	1.69
State Govt	85	—	85	—	—	—	85	85	1.00
Total	122	—	122	—	26	26	148	122	1.21
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	5	—	5	—	—	—	5	5	1.00
Total	270	—	270	—	—	—	270	270	1.00
All Community and environment services									
Aust Govt	340	—	340	—	26	26	366	340	1.08
State Govt	348	—	348	—	592	592	941	348	2.70
Total	688	—	688	—	618	618	1 307	688	1.90
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	381	—	381	—	—	—	381	381	1.00
Total	384	—	384	—	—	—	384	384	1.00
Rail Transport (GPC 123)									
Aust Govt	4	—	4	—	—	—	4	1	3.16
State Govt	602	—	602	—	—	—	602	505	1.19
Total	606	—	606	—	—	—	606	506	1.20
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	33	—	33	—	—	—	33	21	1.59
State Govt	73	—	73	—	—	—	73	69	1.06
Total	106	—	106	—	—	—	106	90	1.18
Communications (GPC 1290)									
Aust Govt	18	—	18	—	3	3	21	18	1.17
State Govt	—	—	—	—	—	—	—	—	..
Total	18	—	18	—	3	3	21	18	1.17

Table W-B.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	58	—	58	—	3	3	61	43	1.41
State Govt	1 056	—	1 056	—	—	—	1 056	955	1.11
Total	1 114	—	1 114	—	3	3	1 118	998	1.12
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	725	21	747	—	157	157	904	514	1.76
State Govt	1 765	—	1 765	—	783	783	2 547	1 467	1.74
Total	2 490	21	2 511	—	940	940	3 451	1 980	1.74

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.25 **Government direct expenditure on safe communities by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	4 907	—	4 907	—	88	88	4 995	714 033	719 028
State Govt	86 560	—	86 560	—	1 839	1 839	88 399	1 758 323	1 846 722
Total	91 467	—	91 467	—	1 927	1 927	93 394	2 472 356	2 565 750
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	848	—	848	—	—	—	848	13 056	13 904
State Govt	26 967	2 536	29 503	—	—	—	29 503	454 175	483 678
Total	27 815	2 536	30 351	—	—	—	30 351	467 231	497 582
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	469	—	469	—	994	994	1 463	68 237	69 699
State Govt	1 446	—	1 446	—	434	434	1 881	210 474	212 355
Total	1 915	—	1 915	—	1 428	1 428	3 343	278 711	282 054
Access to justice services (GPC+ 0320.3)									
Aust Govt	3 117	7 346	10 463	—	3 242	3 242	13 704	91 573	105 278
State Govt	9 364	—	9 364	—	152	152	9 516	263 081	272 597
Total	12 481	7 346	19 827	—	3 394	3 394	23 220	354 654	377 875
All law courts and legal services									
Aust Govt	4 434	7 346	11 780	—	4 236	4 236	16 015	172 865	188 880
State Govt	37 777	2 536	40 313	—	586	586	40 899	927 731	968 630
Total	42 211	9 882	52 093	—	4 821	4 821	56 915	1 100 596	1 157 511
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	11 367	—	11 367	—	—	—	11 367	42 944	54 311
Total	11 367	—	11 367	—	—	—	11 367	42 944	54 311
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	34 895	—	34 895	—	5 825	5 825	40 720	521 744	562 464
Total	34 895	—	34 895	—	5 825	5 825	40 720	521 744	562 464
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	46 262	—	46 262	—	5 825	5 825	52 087	564 688	616 775
Total	46 262	—	46 262	—	5 825	5 825	52 087	564 688	616 775

Table W-B.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	32	—	32	—	—	—	32	1 486	1 518
State Govt	14 562	—	14 562	—	—	—	14 562	918 431	932 993
Total	14 594	—	14 594	—	—	—	14 594	919 917	934 511
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	256	—	256	—	59	59	315	37 196	37 511
State Govt	2 006	—	2 006	—	6 079	6 079	8 085	291 851	299 936
Total	2 261	—	2 261	—	6 138	6 138	8 400	329 047	337 447
All other public order									
Aust Govt	288	—	288	—	59	59	347	38 682	39 029
State Govt	16 567	—	16 567	—	6 079	6 079	22 646	1 210 282	1 232 928
Total	16 855	—	16 855	—	6 138	6 138	22 993	1 248 964	1 271 957
All public order and safety									
Aust Govt	9 629	7 346	16 974	—	4 383	4 383	21 357	925 580	946 938
State Govt	187 167	2 536	189 703	—	14 329	14 329	204 032	4 461 024	4 665 056
Total	196 795	9 882	206 677	—	18 712	18 712	225 389	5 386 604	5 611 993
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	936	—	936	—	—	—	936	466 118	467 054
Total	936	—	936	—	—	—	936	466 118	467 054
Welfare services for the aged (GPC 0622)									
Aust Govt	12 273	—	12 273	279	4 024	4 303	16 577	2 541 132	2 557 709
State Govt	10 614	—	10 614	—	10 302	10 302	20 916	958 746	979 662
Total	22 888	—	22 888	279	14 326	14 605	37 492	3 499 878	3 537 371
All welfare for the aged									
Aust Govt	12 273	—	12 273	279	4 024	4 303	16 577	2 541 132	2 557 709
State Govt	11 550	—	11 550	—	10 302	10 302	21 852	1 424 864	1 446 716
Total	23 824	—	23 824	279	14 326	14 605	38 429	3 965 996	4 004 424
Welfare services for people with a disability (GPC 0623)									
Aust Govt	5 080	—	5 080	—	8	8	5 088	307 116	312 204
State Govt	47 886	—	47 886	—	758	758	48 645	1 297 130	1 345 774
Total	52 966	—	52 966	—	766	766	53 733	1 604 245	1 657 978
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	8	—	8	—	—	—	8	72	81
State Govt	64 931	—	64 931	—	8 100	8 100	73 031	422 607	495 638
Total	64 939	—	64 939	—	8 100	8 100	73 040	422 680	495 719

Table W-B.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	15 351	—	15 351	—	2 248	2 248	17 599	394 047	411 646
State Govt	23 808	—	23 808	—	18 402	18 402	42 210	163 300	205 510
Total	39 159	—	39 159	—	20 650	20 650	59 808	557 347	617 156
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	23 137	3 102	26 239	—	6 927	6 927	33 166	190 470	223 636
State Govt	3 588	—	3 588	—	7 664	7 664	11 252	404 580	415 832
Total	26 725	3 102	29 826	—	14 592	14 592	44 418	595 049	639 467
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	7 983	—	7 983	—	10 298	10 298	18 280	820 274	838 555
State Govt	—	—	—	—	—	—	—	—	—
Total	7 983	—	7 983	—	10 298	10 298	18 280	820 274	838 555
All other welfare									
Aust Govt	31 120	3 102	34 221	—	17 225	17 225	51 446	1 010 744	1 062 190
State Govt	3 588	—	3 588	—	7 664	7 664	11 252	404 580	415 832
Total	34 707	3 102	37 809	—	24 889	24 889	62 698	1 415 324	1 478 022
All community support and welfare									
Aust Govt	63 833	3 102	66 934	279	23 504	23 784	90 718	4 253 111	4 343 829
State Govt	151 763	—	151 763	—	45 227	45 227	196 990	3 712 481	3 909 470
Total	215 595	3 102	218 697	279	68 731	69 011	287 707	7 965 592	8 253 300
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	297	—	297	—	—	—	297	43 167	43 463
State Govt	563	—	563	—	2 335	2 335	2 898	81 928	84 826
Total	860	—	860	—	2 335	2 335	3 195	125 095	128 290
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	545	—	545	—	1 054	1 054	1 598	79 240	80 838
State Govt	1 678	—	1 678	—	384	384	2 062	244 209	246 271
Total	2 223	—	2 223	—	1 437	1 437	3 660	323 450	327 110
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	125	—	125	—	—	—	125	18 160	18 285
State Govt	—	—	—	—	—	—	—	—	—
Total	125	—	125	—	—	—	125	18 160	18 285
All recreation services									
Aust Govt	669	—	669	—	1 054	1 054	1 723	97 400	99 123
State Govt	1 678	—	1 678	—	384	384	2 062	244 209	246 271
Total	2 348	—	2 348	—	1 437	1 437	3 785	341 610	345 394

Table W-B.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	1 572	—	1 572	—	10 515	10 515	12 087	228 770	240 857
State Govt	3 279	—	3 279	—	—	—	3 279	477 169	480 448
Total	4 851	—	4 851	—	10 515	10 515	15 367	705 939	721 306
Broadcasting and film production (GPC 0830)									
Aust Govt	2 528	—	2 528	—	1 721	1 721	4 249	367 849	372 098
State Govt	—	—	—	—	—	—	—	—	—
Total	2 528	—	2 528	—	1 721	1 721	4 249	367 849	372 098
All cultural facilities and broadcasting									
Aust Govt	4 100	—	4 100	—	12 237	12 237	16 337	596 619	612 956
State Govt	3 279	—	3 279	—	—	—	3 279	477 169	480 448
Total	7 379	—	7 379	—	12 237	12 237	19 616	1 073 788	1 093 404
All recreation and culture									
Aust Govt	5 066	—	5 066	—	13 290	13 290	18 356	737 185	755 542
State Govt	5 520	—	5 520	—	2 719	2 719	8 239	803 307	811 546
Total	10 586	—	10 586	—	16 009	16 009	26 596	1 540 492	1 567 088
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	78 527	10 447	88 975	279	41 177	41 457	130 432	5 915 877	6 046 309
State Govt	344 450	2 536	346 986	—	62 275	62 275	409 261	8 976 811	9 386 072
Total	422 977	12 983	435 960	279	103 453	103 732	539 692	14 892 688	15 432 381

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-B.26 **Government direct expenditure per person on safe communities by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	—	2	2	133	130	1.02
State Govt	2 299	—	2 299	—	49	49	2 348	321	7.32
Total	2 430	—	2 430	—	51	51	2 481	451	5.50
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	23	—	23	—	—	—	23	2	9.47
State Govt	716	67	784	—	—	—	784	83	9.45
Total	739	67	806	—	—	—	806	85	9.45
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	—	26	26	39	12	3.12
State Govt	38	—	38	—	12	12	50	38	1.30
Total	51	—	51	—	38	38	89	51	1.75
Access to justice services (GPC+ 0320.3)									
Aust Govt	83	195	278	—	86	86	364	17	21.77
State Govt	249	—	249	—	4	4	253	48	5.26
Total	332	195	527	—	90	90	617	65	9.53
All law courts and legal services									
Aust Govt	118	195	313	—	113	113	425	32	13.48
State Govt	1 003	67	1 071	—	16	16	1 086	169	6.41
Total	1 121	262	1 384	—	128	128	1 512	201	7.52
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	302	—	302	—	—	—	302	8	38.51
Total	302	—	302	—	—	—	302	8	38.51
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	927	—	927	—	155	155	1 082	95	11.36
Total	927	—	927	—	155	155	1 082	95	11.36
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 229	—	1 229	—	155	155	1 384	103	13.42
Total	1 229	—	1 229	—	155	155	1 384	103	13.42

Table W-B.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	387	—	387	—	—	—	387	168	2.31
Total	388	—	388	—	—	—	388	168	2.31
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	—	2	2	8	7	1.23
State Govt	53	—	53	—	161	161	215	53	4.03
Total	60	—	60	—	163	163	223	60	3.71
All other public order									
Aust Govt	8	—	8	—	2	2	9	7	1.31
State Govt	440	—	440	—	161	161	602	221	2.72
Total	448	—	448	—	163	163	611	228	2.68
All public order and safety									
Aust Govt	256	195	451	—	116	116	567	169	3.36
State Govt	4 972	67	5 039	—	381	381	5 420	814	6.66
Total	5 227	262	5 490	—	497	497	5 987	983	6.09
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	25	—	25	—	—	—	25	85	0.29
Total	25	—	25	—	—	—	25	85	0.29
Welfare services for the aged (GPC 0622)									
Aust Govt	326	—	326	7	107	114	440	464	0.95
State Govt	282	—	282	—	274	274	556	175	3.17
Total	608	—	608	7	381	388	996	639	1.56
All welfare for the aged									
Aust Govt	326	—	326	7	107	114	440	464	0.95
State Govt	307	—	307	—	274	274	580	260	2.23
Total	633	—	633	7	381	388	1 021	724	1.41
Welfare services for people with a disability (GPC 0623)									
Aust Govt	135	—	135	—	0	0	135	56	2.41
State Govt	1 272	—	1 272	—	20	20	1 292	237	5.46
Total	1 407	—	1 407	—	20	20	1 427	293	4.87
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 725	—	1 725	—	215	215	1 940	77	25.15
Total	1 725	—	1 725	—	215	215	1 940	77	25.15

Table W-B.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	408	—	408	—	60	60	467	72	6.50
State Govt	632	—	632	—	489	489	1 121	30	37.61
Total	1 040	—	1 040	—	549	549	1 589	102	15.61
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	615	82	697	—	184	184	881	35	25.34
State Govt	95	—	95	—	204	204	299	74	4.05
Total	710	82	792	—	388	388	1 180	109	10.86
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	212	—	212	—	274	274	486	150	3.24
State Govt	—	—	—	—	—	—	—	—	..
Total	212	—	212	—	274	274	486	150	3.24
All other welfare									
Aust Govt	827	82	909	—	458	458	1 367	185	7.41
State Govt	95	—	95	—	204	204	299	74	4.05
Total	922	82	1 004	—	661	661	1 665	258	6.45
All community support and welfare									
Aust Govt	1 696	82	1 778	7	624	632	2 410	776	3.10
State Govt	4 031	—	4 031	—	1 201	1 201	5 233	678	7.72
Total	5 727	82	5 809	7	1 826	1 833	7 642	1 454	5.26
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	15	—	15	—	62	62	77	15	5.15
Total	23	—	23	—	62	62	85	23	3.72
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	—	28	28	42	14	2.94
State Govt	45	—	45	—	10	10	55	45	1.23
Total	59	—	59	—	38	38	97	59	1.65
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	3	—	3	—	—	—	3	3	1.00
All recreation services									
Aust Govt	18	—	18	—	28	28	46	18	2.58
State Govt	45	—	45	—	10	10	55	45	1.23
Total	62	—	62	—	38	38	101	62	1.61

Table W-B.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	—	279	279	321	42	7.69
State Govt	87	—	87	—	—	—	87	87	1.00
Total	129	—	129	—	279	279	408	129	3.17
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	—	46	46	113	67	1.68
State Govt	—	—	—	—	—	—	—	—	..
Total	67	—	67	—	46	46	113	67	1.68
All cultural facilities and broadcasting									
Aust Govt	109	—	109	—	325	325	434	109	3.98
State Govt	87	—	87	—	—	—	87	87	1.00
Total	196	—	196	—	325	325	521	196	2.66
All recreation and culture									
Aust Govt	135	—	135	—	353	353	488	135	3.62
State Govt	147	—	147	—	72	72	219	147	1.49
Total	281	—	281	—	425	425	706	281	2.51
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	2 086	278	2 363	7	1 094	1 101	3 465	1 080	3.21
State Govt	9 149	67	9 217	—	1 654	1 654	10 871	1 639	6.63
Total	11 235	345	11 580	7	2 748	2 755	14 336	2 719	5.27

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.27 **Government direct expenditure on other government services by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	4 560	—	4 560	—	—	—	4 560	663 523	668 083
State Govt	—	—	—	—	—	—	—	—	—
Total	4 560	—	4 560	—	—	—	4 560	663 523	668 083
Other general public services (GPC 0190)									
Aust Govt	34 163	26	34 189	—	758	758	34 947	4 975 022	5 009 969
State Govt	3 446	—	3 446	—	—	—	3 446	501 447	504 893
Total	37 609	26	37 635	—	758	758	38 393	5 476 469	5 514 863
All general public services									
Aust Govt	38 723	26	38 749	—	758	758	39 507	5 638 545	5 678 052
State Govt	3 446	—	3 446	—	—	—	3 446	501 447	504 893
Total	42 169	26	42 195	—	758	758	42 953	6 139 992	6 182 945
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	41 041	—	41 041	—	160	160	41 202	5 972 141	6 013 343
State Govt	—	—	—	—	—	—	—	—	—
Total	41 041	—	41 041	—	160	160	41 202	5 972 141	6 013 343
Defence housing (GPC+ 0711.4)									
Aust Govt	1 251	—	1 251	—	—	—	1 251	182 061	183 312
State Govt	—	—	—	—	—	—	—	—	—
Total	1 251	—	1 251	—	—	—	1 251	182 061	183 312
All defence (incl. defence housing)									
Aust Govt	42 293	—	42 293	—	160	160	42 453	6 154 202	6 196 655
State Govt	—	—	—	—	—	—	—	—	—
Total	42 293	—	42 293	—	160	160	42 453	6 154 202	6 196 655
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	23 855	—	23 855	—	—	—	23 855	3 471 312	3 495 167
State Govt	14 616	—	14 616	—	—	—	14 616	2 126 830	2 141 446
Total	38 471	—	38 471	—	—	—	38 471	5 598 142	5 636 613
All general government services and defence									
Aust Govt	104 870	26	104 897	—	919	919	105 816	15 264 058	15 369 874
State Govt	18 062	—	18 062	—	—	—	18 062	2 628 277	2 646 339
Total	122 932	26	122 959	—	919	919	123 877	17 892 335	18 016 213

Table W-B.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	2 234	—	2 234	—	117	117	2 350	325 027	327 378
State Govt	3 245	—	3 245	—	—	—	3 245	472 172	475 417
Total	5 478	—	5 478	—	117	117	5 595	797 199	802 794
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	1 364	—	1 364	—	—	—	1 364	198 522	199 887
State Govt	147	—	147	—	—	—	147	21 371	21 518
Total	1 511	—	1 511	—	—	—	1 511	219 893	221 404
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	266	—	266	—	39	39	305	38 759	39 064
State Govt	1 353	—	1 353	—	149	149	1 502	196 947	198 449
Total	1 620	—	1 620	—	188	188	1 807	235 705	237 513
All support to industry									
Aust Govt	3 864	—	3 864	—	156	156	4 020	562 308	566 328
State Govt	4 745	—	4 745	—	149	149	4 894	690 489	695 383
Total	8 609	—	8 609	—	304	304	8 914	1 252 798	1 261 712
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	108 735	26	108 761	—	1 074	1 074	109 836	15 826 366	15 936 202
State Govt	22 807	—	22 807	—	149	149	22 956	3 318 767	3 341 722
Total	131 542	26	131 568	—	1 223	1 223	132 791	19 145 133	19 277 924

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.28 **Government direct expenditure per person on other government services by driver of expenditure, Victoria, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	121	—	121	—	—	—	121	121	1.00
Other general public services (GPC 0190)									
Aust Govt	907	1	908	—	20	20	928	908	1.02
State Govt	92	—	92	—	—	—	92	92	1.00
Total	999	1	1 000	—	20	20	1 020	1 000	1.02
All general public services									
Aust Govt	1 029	1	1 029	—	20	20	1 049	1 029	1.02
State Govt	92	—	92	—	—	—	92	92	1.00
Total	1 120	1	1 121	—	20	20	1 141	1 121	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	—	4	4	1 094	1 090	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	—	4	4	1 094	1 090	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	—	4	4	1 128	1 123	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	—	4	4	1 128	1 123	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	388	—	388	—	—	—	388	388	1.00
Total	1 022	—	1 022	—	—	—	1 022	1 022	1.00
All general government services and defence									
Aust Govt	2 786	1	2 786	—	24	24	2 811	2 786	1.01
State Govt	480	—	480	—	—	—	480	480	1.00
Total	3 265	1	3 266	—	24	24	3 291	3 266	1.01

Table W-B.28

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	—	3	3	62	59	1.05
State Govt	86	—	86	—	—	—	86	86	1.00
Total	146	—	146	—	3	3	149	146	1.02
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	4	—	4	—	—	—	4	4	1.00
Total	40	—	40	—	—	—	40	40	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	—	1	1	8	7	1.15
State Govt	36	—	36	—	4	4	40	36	1.11
Total	43	—	43	—	5	5	48	43	1.12
All support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	126	—	126	—	4	4	130	126	1.03
Total	229	—	229	—	8	8	237	229	1.04
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	1	2 889	—	29	29	2 918	2 889	1.01
State Govt	606	—	606	—	4	4	610	606	1.01
Total	3 494	1	3 495	—	32	32	3 527	3 495	1.01

**Notes:**

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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-B.29 **Government direct expenditure on all expenditure areas by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-B.31)									
Early child development									
Aust Govt	7 386	—	7 386	3 565	—	3 565	10 951	772 636	783 587
State Govt	420	84	504	1 203	1 902	3 104	3 609	189 026	192 634
Total	7 806	84	7 890	4 768	1 902	6 670	14 560	961 661	976 221
School education									
Aust Govt	2 261	—	2 261	17 332	8 071	25 402	27 663	532 122	559 786
State Govt	104 795	7 826	112 620	11 655	—	11 655	124 275	8 427 182	8 551 458
Total	107 056	7 826	114 881	28 987	8 071	37 057	151 939	8 959 305	9 111 243
Tertiary education									
Aust Govt	14 472	—	14 472	5 022	4 315	9 336	23 808	2 899 521	2 923 329
State Govt	20 599	10 114	30 713	2 573	—	2 573	33 285	1 677 844	1 711 129
Total	35 070	10 114	45 184	7 594	4 315	11 909	57 094	4 577 365	4 634 458
All early child development, and Education and training									
Aust Govt	24 118	—	24 118	25 919	12 385	38 304	62 423	4 204 279	4 266 702
State Govt	125 813	18 024	143 838	15 430	1 902	17 332	161 169	10 294 052	10 455 221
Total	149 931	18 024	167 956	41 349	14 287	55 636	223 592	14 498 331	14 721 923
HEALTHY LIVES (Table W-B.33)									
Hospital services (including mental health institutions)									
Aust Govt	6 419	321	6 740	—	—	—	6 740	552 967	559 707
State Govt	95 328	4 766	100 095	2 179	822	3 001	103 095	7 920 825	8 023 921
Total	101 748	5 087	106 835	2 179	822	3 001	109 836	8 473 792	8 583 628
Public and community health services (excluding subsidies)									
Aust Govt	6 573	—	6 573	46 492	—	46 492	53 065	708 043	761 108
State Govt	32 703	—	32 703	15 306	—	15 306	48 009	1 889 057	1 937 066
Total	39 276	—	39 276	61 798	—	61 798	101 074	2 597 101	2 698 175
Health care subsidies and support services									
Aust Govt	20 326	—	20 326	9 771	327	10 099	30 425	6 565 420	6 595 844
State Govt	3 729	80	3 809	—	—	—	3 809	229 406	233 215
Total	24 055	80	24 135	9 771	327	10 099	34 234	6 794 826	6 829 060
All healthy lives									
Aust Govt	33 319	321	33 640	56 263	327	56 590	90 231	7 826 429	7 916 660
State Govt	131 760	4 846	136 607	17 484	822	18 306	154 913	10 039 289	10 194 202
Total	165 079	5 167	170 247	73 748	1 149	74 897	245 144	17 865 718	18 110 862

Table W-B.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-B.35)</b>									
<b>Labour and employment services</b>									
Aust Govt	12 387	—	12 387	15 929	—	15 929	28 316	1 142 031	1 170 347
State Govt	2 177	—	2 177	1 041	—	1 041	3 219	353 036	356 255
<b>Total</b>	<b>14 564</b>	<b>—</b>	<b>14 564</b>	<b>16 970</b>	<b>—</b>	<b>16 970</b>	<b>31 535</b>	<b>1 495 067</b>	<b>1 526 602</b>
<b>Social security support</b>									
Aust Govt	175 819	18 151	193 970	—	—	—	193 970	22 143 184	22 337 154
State Govt	1 894	—	1 894	—	—	—	1 894	204 404	206 298
<b>Total</b>	<b>177 713</b>	<b>18 151</b>	<b>195 864</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>195 864</b>	<b>22 347 588</b>	<b>22 543 453</b>
<b>All economic participation</b>									
Aust Govt	188 206	18 151	206 357	15 929	—	15 929	222 286	23 285 215	23 507 501
State Govt	4 072	—	4 072	1 041	—	1 041	5 113	557 440	562 553
<b>Total</b>	<b>192 278</b>	<b>18 151</b>	<b>210 429</b>	<b>16 970</b>	<b>—</b>	<b>16 970</b>	<b>227 399</b>	<b>23 842 655</b>	<b>24 070 054</b>
<b>HOME ENVIRONMENT (Table W-B.35)</b>									
<b>Housing services</b>									
Aust Govt	8 927	—	8 927	5 546	157	5 703	14 630	586 362	600 992
State Govt	31 821	—	31 821	11 851	—	11 851	43 672	1 117 808	1 161 480
<b>Total</b>	<b>40 748</b>	<b>—</b>	<b>40 748</b>	<b>17 397</b>	<b>157</b>	<b>17 554</b>	<b>58 302</b>	<b>1 704 170</b>	<b>1 762 472</b>
<b>Community and environment services</b>									
Aust Govt	11 861	—	11 861	1 065	—	1 065	12 926	1 759 307	1 772 232
State Govt	12 922	—	12 922	23 748	—	23 748	36 670	1 916 730	1 953 400
<b>Total</b>	<b>24 783</b>	<b>—</b>	<b>24 783</b>	<b>24 813</b>	<b>—</b>	<b>24 813</b>	<b>49 596</b>	<b>3 676 036</b>	<b>3 725 633</b>
<b>Transport and communication services</b>									
Aust Govt	2 274	—	2 274	365	—	365	2 639	268 597	271 236
State Govt	31 915	—	31 915	—	—	—	31 915	4 018 701	4 050 615
<b>Total</b>	<b>34 189</b>	<b>—</b>	<b>34 189</b>	<b>365</b>	<b>—</b>	<b>365</b>	<b>34 554</b>	<b>4 287 297</b>	<b>4 321 851</b>
<b>All home environment</b>									
Aust Govt	23 062	—	23 062	6 976	157	7 133	30 195	2 614 265	2 644 460
State Govt	76 658	—	76 658	35 599	—	35 599	112 257	7 053 238	7 165 496
<b>Total</b>	<b>99 720</b>	<b>—</b>	<b>99 720</b>	<b>42 575</b>	<b>157</b>	<b>42 732</b>	<b>142 452</b>	<b>9 667 504</b>	<b>9 809 956</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-B.39)</b>									
<b>Public order and safety</b>									
Aust Govt	7 991	—	7 991	7 978	4 551	12 529	20 521	861 437	881 957
State Govt	161 304	—	161 304	14 189	2 915	17 104	178 409	4 068 082	4 246 491
<b>Total</b>	<b>169 295</b>	<b>—</b>	<b>169 295</b>	<b>22 167</b>	<b>7 467</b>	<b>29 634</b>	<b>198 929</b>	<b>4 929 519</b>	<b>5 128 448</b>

Table W-B.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	48 878	114	48 992	28 985	3 102	32 087	81 079	5 744 578	5 825 657
State Govt	113 453	—	113 453	23 632	—	23 632	137 084	2 741 282	2 878 366
Total	162 330	114	162 444	52 616	3 102	55 719	218 163	8 485 860	8 704 023
Recreation and culture									
Aust Govt	4 968	—	4 968	7 128	—	7 128	12 096	736 968	749 064
State Govt	5 354	—	5 354	3 039	—	3 039	8 392	794 091	802 483
Total	10 322	—	10 322	10 167	—	10 167	20 489	1 531 059	1 551 547
All safe and supportive communities									
Aust Govt	61 837	114	61 952	44 091	7 654	51 745	113 696	7 342 983	7 456 679
State Govt	280 110	—	280 110	40 860	2 915	43 775	323 885	7 603 455	7 927 340
Total	341 948	114	342 062	84 950	10 569	95 519	437 581	14 946 438	15 384 019
OTHER GOVERNMENT SERVICES (Table W-B.41)									
General government services and defence									
Aust Govt	79 583	—	79 583	1 112	35	1 146	80 729	11 809 710	11 890 440
State Govt	11 889	—	11 889	—	—	—	11 889	1 763 567	1 775 456
Total	91 473	—	91 473	1 112	35	1 146	92 619	13 573 277	13 665 896
Support to industry									
Aust Govt	5 152	—	5 152	341	—	341	5 494	764 226	769 720
State Govt	4 236	—	4 236	—	—	—	4 236	628 314	632 550
Total	9 388	—	9 388	341	—	341	9 729	1 392 540	1 402 270
All other government services									
Aust Govt	84 735	—	84 735	1 453	35	1 488	86 223	12 573 937	12 660 159
State Govt	16 125	—	16 125	—	—	—	16 125	2 391 881	2 408 006
Total	100 861	—	100 861	1 453	35	1 488	102 348	14 965 817	15 068 165
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	415 278	18 586	433 864	150 630	20 558	171 189	605 053	57 847 109	58 452 162
State Govt	634 539	22 871	657 409	110 415	5 639	116 054	773 463	37 939 354	38 712 817
Total	1 049 817	41 457	1 091 274	261 046	26 197	287 243	1 378 516	95 786 463	97 164 979

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-B.29**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.30 **Government direct expenditure per person on all expenditure areas by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-B.32)									
Early child development									
Aust Govt	206	—	206	99	—	99	305	145	2.10
State Govt	12	2	14	33	53	86	100	35	2.83
Total	217	2	220	133	53	186	405	181	2.25
School education									
Aust Govt	63	—	63	483	225	707	770	100	7.71
State Govt	2 918	218	3 136	325	—	325	3 461	1 582	2.19
Total	2 981	218	3 199	807	225	1 032	4 231	1 682	2.52
Tertiary education									
Aust Govt	403	—	403	140	120	260	663	544	1.22
State Govt	574	282	855	72	—	72	927	315	2.94
Total	977	282	1 258	211	120	332	1 590	859	1.85
All early child development, and Education and training									
Aust Govt	672	—	672	722	345	1 067	1 738	789	2.20
State Govt	3 504	502	4 006	430	53	483	4 488	1 933	2.32
Total	4 175	502	4 677	1 151	398	1 549	6 227	2 722	2.29
HEALTHY LIVES (Table W-B.34)									
Hospital services (including mental health institutions)									
Aust Govt	179	9	188	—	—	—	188	104	1.81
State Govt	2 655	133	2 787	61	23	84	2 871	1 487	1.93
Total	2 833	142	2 975	61	23	84	3 059	1 591	1.92
Public and community health services (excluding subsidies)									
Aust Govt	183	—	183	1 295	—	1 295	1 478	133	11.12
State Govt	911	—	911	426	—	426	1 337	355	3.77
Total	1 094	—	1 094	1 721	—	1 721	2 815	488	5.77
Health care subsidies and support services									
Aust Govt	566	—	566	272	9	281	847	1 233	0.69
State Govt	104	2	106	—	—	—	106	43	2.46
Total	670	2	672	272	9	281	953	1 276	0.75
All healthy lives									
Aust Govt	928	9	937	1 567	9	1 576	2 513	1 469	1.71
State Govt	3 669	135	3 804	487	23	510	4 314	1 885	2.29
Total	4 597	144	4 741	2 054	32	2 086	6 827	3 354	2.04

Table W-B.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-B.36)									
Labour and employment services									
Aust Govt	345	—	345	444	—	444	789	214	3.68
State Govt	61	—	61	29	—	29	90	66	1.35
Total	406	—	406	473	—	473	878	281	3.13
Social security support									
Aust Govt	4 896	505	5 402	—	—	—	5 402	4 157	1.30
State Govt	53	—	53	—	—	—	53	38	1.37
Total	4 949	505	5 454	—	—	—	5 454	4 196	1.30
All economic participation									
Aust Govt	5 241	505	5 747	444	—	444	6 190	4 372	1.42
State Govt	113	—	113	29	—	29	142	105	1.36
Total	5 355	505	5 860	473	—	473	6 333	4 476	1.41
HOME ENVIRONMENT (Table W-B.36)									
Housing services									
Aust Govt	249	—	249	154	4	159	407	110	3.70
State Govt	886	—	886	330	—	330	1 216	210	5.80
Total	1 135	—	1 135	484	4	489	1 624	320	5.07
Community and environment services									
Aust Govt	330	—	330	30	—	30	360	330	1.09
State Govt	360	—	360	661	—	661	1 021	360	2.84
Total	690	—	690	691	—	691	1 381	690	2.00
Transport and communication services									
Aust Govt	63	—	63	10	—	10	73	50	1.46
State Govt	889	—	889	—	—	—	889	754	1.18
Total	952	—	952	10	—	10	962	805	1.20
All home environment									
Aust Govt	642	—	642	194	4	199	841	491	1.71
State Govt	2 135	—	2 135	991	—	991	3 126	1 324	2.36
Total	2 777	—	2 777	1 186	4	1 190	3 967	1 815	2.19
SAFE AND SUPPORTIVE COMMUNITIES (Table W-B.40)									
Public order and safety									
Aust Govt	223	—	223	222	127	349	571	162	3.53
State Govt	4 492	—	4 492	395	81	476	4 968	764	6.51
Total	4 715	—	4 715	617	208	825	5 540	925	5.99

Table W-B.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 361	3	1 364	807	86	894	2 258	1 079	2.09
State Govt	3 159	—	3 159	658	—	658	3 818	515	7.42
Total	4 521	3	4 524	1 465	86	1 552	6 075	1 593	3.81
Recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.43
State Govt	149	—	149	85	—	85	234	149	1.57
Total	287	—	287	283	—	283	571	287	1.98
All safe and supportive communities									
Aust Govt	1 722	3	1 725	1 228	213	1 441	3 166	1 379	2.30
State Govt	7 801	—	7 801	1 138	81	1 219	9 020	1 428	6.32
Total	9 523	3	9 526	2 366	294	2 660	12 186	2 806	4.34
OTHER GOVERNMENT SERVICES (Table W-B.42)									
General government services and defence									
Aust Govt	2 216	—	2 216	31	1	32	2 248	2 217	1.01
State Govt	331	—	331	—	—	—	331	331	1.00
Total	2 547	—	2 547	31	1	32	2 579	2 548	1.01
Support to industry									
Aust Govt	143	—	143	10	—	10	153	143	1.07
State Govt	118	—	118	—	—	—	118	118	1.00
Total	261	—	261	10	—	10	271	261	1.04
All other government services									
Aust Govt	2 360	—	2 360	40	1	41	2 401	2 361	1.02
State Govt	449	—	449	—	—	—	449	449	1.00
Total	2 809	—	2 809	40	1	41	2 850	2 810	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	11 565	518	12 082	4 195	573	4 767	16 850	10 860	1.55
State Govt	17 671	637	18 308	3 075	157	3 232	21 540	7 123	3.02
Total	29 235	1 154	30 390	7 270	730	7 999	38 389	17 983	2.13

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-B.30**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-B.31 **Government direct expenditure on early child development, and Education and training by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	10	—	10	—	—	—	10	1 109	1 120
State Govt	213	84	298	1 203	1 902	3 104	3 402	167 419	170 821
Total	224	84	308	1 203	1 902	3 104	3 412	168 529	171 941
Child care services (GPC+ 0621.1)									
Aust Govt	7 375	—	7 375	3 565	—	3 565	10 941	771 527	782 467
State Govt	207	—	207	—	—	—	207	21 606	21 813
Total	7 582	—	7 582	3 565	—	3 565	11 147	793 133	804 280
All early child development									
Aust Govt	7 386	—	7 386	3 565	—	3 565	10 951	772 636	783 587
State Govt	420	84	504	1 203	1 902	3 104	3 609	189 026	192 634
Total	7 806	84	7 890	4 768	1 902	6 670	14 560	961 661	976 221
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	21	—	21	—	—	—	21	4 661	4 682
State Govt	47 165	4 261	51 426	6 672	—	6 672	58 098	3 770 265	3 828 363
Total	47 186	4 261	51 447	6 672	—	6 672	58 119	3 774 926	3 833 045
Secondary education (GPC 0412)									
Aust Govt	87	—	87	—	—	—	87	8 828	8 915
State Govt	40 519	3 565	44 084	4 948	—	4 948	49 032	3 922 026	3 971 058
Total	40 606	3 565	44 172	4 948	—	4 948	49 119	3 930 854	3 979 973
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	1 011	—	1 011	17 332	—	17 332	18 343	85 574	103 917
State Govt	141	—	141	0	—	0	141	9 296	9 437
Total	1 151	—	1 151	17 332	—	17 332	18 483	94 870	113 353
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	11 722	—	11 722	35	—	35	11 757	408 706	420 463
Total	11 722	—	11 722	35	—	35	11 757	408 706	420 463
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 793	—	4 793	—	—	—	4 793	277 721	282 514
Total	4 793	—	4 793	—	—	—	4 793	277 721	282 514

Table W-B.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	1 142	—	1 142	—	8 071	8 071	9 213	433 059	442 272
State Govt	454	—	454	—	—	—	454	39 169	39 623
<b>Total</b>	<b>1 596</b>	<b>—</b>	<b>1 596</b>	<b>—</b>	<b>8 071</b>	<b>8 071</b>	<b>9 667</b>	<b>472 228</b>	<b>481 895</b>
All other school education									
Aust Govt	2 153	—	2 153	17 332	8 071	25 402	27 555	518 633	546 188
State Govt	17 110	—	17 110	35	—	35	17 145	734 892	752 037
<b>Total</b>	<b>19 263</b>	<b>—</b>	<b>19 263</b>	<b>17 367</b>	<b>8 071</b>	<b>25 438</b>	<b>44 701</b>	<b>1 253 525</b>	<b>1 298 226</b>
<b>All school education</b>									
Aust Govt	2 261	—	2 261	17 332	8 071	25 402	27 663	532 122	559 786
State Govt	104 795	7 826	112 620	11 655	—	11 655	124 275	8 427 182	8 551 458
<b>Total</b>	<b>107 056</b>	<b>7 826</b>	<b>114 881</b>	<b>28 987</b>	<b>8 071</b>	<b>37 057</b>	<b>151 939</b>	<b>8 959 305</b>	<b>9 111 243</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	7 475	—	7 475	4 680	—	4 680	12 155	1 884 145	1 896 300
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>7 475</b>	<b>—</b>	<b>7 475</b>	<b>4 680</b>	<b>—</b>	<b>4 680</b>	<b>12 155</b>	<b>1 884 145</b>	<b>1 896 300</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	20 599	10 114	30 713	2 573	—	2 573	33 285	1 677 844	1 711 129
<b>Total</b>	<b>20 599</b>	<b>10 114</b>	<b>30 713</b>	<b>2 573</b>	<b>—</b>	<b>2 573</b>	<b>33 285</b>	<b>1 677 844</b>	<b>1 711 129</b>
Vocational training (GPC 1331)									
Aust Govt	4 801	—	4 801	341	—	341	5 143	410 155	415 297
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>4 801</b>	<b>—</b>	<b>4 801</b>	<b>341</b>	<b>—</b>	<b>341</b>	<b>5 143</b>	<b>410 155</b>	<b>415 297</b>
All TAFE and VET									
Aust Govt	4 801	—	4 801	341	—	341	5 143	410 155	415 297
State Govt	20 599	10 114	30 713	2 573	—	2 573	33 285	1 677 844	1 711 129
<b>Total</b>	<b>25 400</b>	<b>10 114</b>	<b>35 514</b>	<b>2 914</b>	<b>—</b>	<b>2 914</b>	<b>38 428</b>	<b>2 087 999</b>	<b>2 126 427</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-B.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	487	—	487	—	—	—	487	42 019	42 506
State Govt	—	—	—	—	—	—	—	—	—
Total	487	—	487	—	—	—	487	42 019	42 506
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 708	—	1 708	—	4 315	4 315	6 023	563 202	569 225
State Govt	—	—	—	—	—	—	—	—	—
Total	1 708	—	1 708	—	4 315	4 315	6 023	563 202	569 225
All other tertiary education									
Aust Govt	2 196	—	2 196	—	4 315	4 315	6 510	605 221	611 731
State Govt	—	—	—	—	—	—	—	—	—
Total	2 196	—	2 196	—	4 315	4 315	6 510	605 221	611 731
All tertiary education									
Aust Govt	14 472	—	14 472	5 022	4 315	9 336	23 808	2 899 521	2 923 329
State Govt	20 599	10 114	30 713	2 573	—	2 573	33 285	1 677 844	1 711 129
Total	35 070	10 114	45 184	7 594	4 315	11 909	57 094	4 577 365	4 634 458
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	24 118	—	24 118	25 919	12 385	38 304	62 423	4 204 279	4 266 702
State Govt	125 813	18 024	143 838	15 430	1 902	17 332	161 169	10 294 052	10 455 221
Total	149 931	18 024	167 956	41 349	14 287	55 636	223 592	14 498 331	14 721 923

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.32 **Government direct expenditure per person on early child development, and Education and training by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	6	2	8	33	53	86	95	31	3.01
Total	6	2	9	33	53	86	95	32	3.00
Child care services (GPC+ 0621.1)									
Aust Govt	205	—	205	99	—	99	305	145	2.10
State Govt	6	—	6	—	—	—	6	4	1.42
Total	211	—	211	99	—	99	310	149	2.08
All early child development									
Aust Govt	206	—	206	99	—	99	305	145	2.10
State Govt	12	2	14	33	53	86	100	35	2.83
Total	217	2	220	133	53	186	405	181	2.25
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 313	119	1 432	186	—	186	1 618	708	2.29
Total	1 314	119	1 433	186	—	186	1 619	709	2.28
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	2	1.46
State Govt	1 128	99	1 228	138	—	138	1 365	736	1.85
Total	1 131	99	1 230	138	—	138	1 368	738	1.85
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	28	—	28	483	—	483	511	16	31.79
State Govt	4	—	4	0	—	0	4	2	2.24
Total	32	—	32	483	—	483	515	18	28.88
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	326	—	326	1	—	1	327	77	4.27
Total	326	—	326	1	—	1	327	77	4.27
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	133	—	133	—	—	—	133	52	2.56
Total	133	—	133	—	—	—	133	52	2.56

Table W-B.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	32	—	32	—	225	225	257	81	3.16
State Govt	13	—	13	—	—	—	13	7	1.72
Total	44	—	44	—	225	225	269	89	3.04
All other school education									
Aust Govt	60	—	60	483	225	707	767	97	7.88
State Govt	476	—	476	1	—	1	477	138	3.46
Total	536	—	536	484	225	708	1 245	235	5.29
All school education									
Aust Govt	63	—	63	483	225	707	770	100	7.71
State Govt	2 918	218	3 136	325	—	325	3 461	1 582	2.19
Total	2 981	218	3 199	807	225	1 032	4 231	1 682	2.52
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	208	—	208	130	—	130	339	354	0.96
State Govt	—	—	—	—	—	—	—	—	..
Total	208	—	208	130	—	130	339	354	0.96
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	574	282	855	72	—	72	927	315	2.94
Total	574	282	855	72	—	72	927	315	2.94
Vocational training (GPC 1331)									
Aust Govt	134	—	134	10	—	10	143	77	1.86
State Govt	—	—	—	—	—	—	—	—	..
Total	134	—	134	10	—	10	143	77	1.86
All TAFE and VET									
Aust Govt	134	—	134	10	—	10	143	77	1.86
State Govt	574	282	855	72	—	72	927	315	2.94
Total	707	282	989	81	—	81	1 070	392	2.73
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-B.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.72
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14</b>	<b>8</b>	<b>1.72</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	48	—	48	—	120	120	168	106	1.59
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>48</b>	<b>—</b>	<b>48</b>	<b>—</b>	<b>120</b>	<b>120</b>	<b>168</b>	<b>106</b>	<b>1.59</b>
All other tertiary education									
Aust Govt	61	—	61	—	120	120	181	114	1.60
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>61</b>	<b>—</b>	<b>61</b>	<b>—</b>	<b>120</b>	<b>120</b>	<b>181</b>	<b>114</b>	<b>1.60</b>
<b>All tertiary education</b>									
Aust Govt	403	—	403	140	120	260	663	544	1.22
State Govt	574	282	855	72	—	72	927	315	2.94
<b>Total</b>	<b>977</b>	<b>282</b>	<b>1 258</b>	<b>211</b>	<b>120</b>	<b>332</b>	<b>1 590</b>	<b>859</b>	<b>1.85</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	672	—	672	722	345	1 067	1 738	789	2.20
State Govt	3 504	502	4 006	430	53	483	4 488	1 933	2.32
<b>Total</b>	<b>4 175</b>	<b>502</b>	<b>4 677</b>	<b>1 151</b>	<b>398</b>	<b>1 549</b>	<b>6 227</b>	<b>2 722</b>	<b>2.29</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.33 **Government direct expenditure on healthy lives by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	6 419	321	6 740	—	—	—	6 740	552 967	559 707
State Govt	79 133	3 957	83 090	—	—	—	83 090	6 511 329	6 594 419
Total	85 552	4 278	89 830	—	—	—	89 830	7 064 296	7 154 126
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16 195	810	17 005	2 179	—	2 179	19 184	1 364 928	1 384 112
Total	16 195	810	17 005	2 179	—	2 179	19 184	1 364 928	1 384 112
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	822	822	822	44 568	45 390
Total	—	—	—	—	822	822	822	44 568	45 390
All hospital services (including mental health institutions)									
Aust Govt	6 419	321	6 740	—	—	—	6 740	552 967	559 707
State Govt	95 328	4 766	100 095	2 179	822	3 001	103 095	7 920 825	8 023 921
Total	101 748	5 087	106 835	2 179	822	3 001	109 836	8 473 792	8 583 628
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	3 839	—	3 839	963	—	963	4 802	139 261	144 063
State Govt	5 092	—	5 092	6 574	—	6 574	11 666	377 208	388 874
Total	8 931	—	8 931	7 537	—	7 537	16 468	516 469	532 937
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	2 252	—	2 252	56	—	56	2 308	77 280	79 588
State Govt	11 658	—	11 658	3 016	—	3 016	14 674	491 310	505 983
Total	13 910	—	13 910	3 072	—	3 072	16 982	568 590	585 572
Patient transport (GPC 0542)									
Aust Govt	455	—	455	—	—	—	455	39 551	40 006
State Govt	3 426	—	3 426	15	—	15	3 441	488 062	491 503
Total	3 881	—	3 881	15	—	15	3 895	527 614	531 509
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	398	—	398	398	119 030	119 429
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	398	—	398	398	119 030	119 429

Table W-B.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	45 074	—	45 074	45 074	300 667	345 742
State Govt	11 673	—	11 673	5 152	—	5 152	16 825	393 540	410 365
Total	11 673	—	11 673	50 227	—	50 227	61 899	694 207	756 107
Dental services (GPC+ 0549.4)									
Aust Govt	28	—	28	—	—	—	28	32 253	32 281
State Govt	854	—	854	550	—	550	1 403	138 937	140 341
Total	881	—	881	550	—	550	1 431	171 191	172 622
All other community health services									
Aust Govt	28	—	28	45 473	—	45 473	45 500	451 951	497 451
State Govt	12 527	—	12 527	5 702	—	5 702	18 228	532 477	550 706
Total	12 554	—	12 554	51 175	—	51 175	63 729	984 428	1 048 157
All community health services									
Aust Govt	2 734	—	2 734	45 529	—	45 529	48 264	568 782	617 046
State Govt	27 610	—	27 610	8 732	—	8 732	36 342	1 511 849	1 548 192
Total	30 345	—	30 345	54 261	—	54 261	84 606	2 080 632	2 165 238
All public and community health services (excluding subsidies)									
Aust Govt	6 573	—	6 573	46 492	—	46 492	53 065	708 043	761 108
State Govt	32 703	—	32 703	15 306	—	15 306	48 009	1 889 057	1 937 066
Total	39 276	—	39 276	61 798	—	61 798	101 074	2 597 101	2 698 175
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	15 948	—	15 948	1 229	—	1 229	17 177	3 632 441	3 649 618
State Govt	—	—	—	—	—	—	—	—	—
Total	15 948	—	15 948	1 229	—	1 229	17 177	3 632 441	3 649 618
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 344	—	1 344	—	—	—	1 344	1 070 041	1 071 385
State Govt	—	—	—	—	—	—	—	—	—
Total	1 344	—	1 344	—	—	—	1 344	1 070 041	1 071 385
All health service subsidies									
Aust Govt	17 292	—	17 292	1 229	—	1 229	18 521	4 702 482	4 721 003
State Govt	—	—	—	—	—	—	—	—	—
Total	17 292	—	17 292	1 229	—	1 229	18 521	4 702 482	4 721 003
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	2 452	—	2 452	6 208	—	6 208	8 660	1 489 596	1 498 256
State Govt	—	—	—	—	—	—	—	—	—
Total	2 452	—	2 452	6 208	—	6 208	8 660	1 489 596	1 498 256



Table W-B.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	63	—	63	—	—	—	63	12 406	12 469
State Govt	1 563	78	1 641	—	—	—	1 641	116 773	118 414
<b>Total</b>	<b>1 626</b>	<b>78</b>	<b>1 704</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 704</b>	<b>129 179</b>	<b>130 883</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	474	—	474	—	327	327	801	169 353	170 153
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>474</b>	<b>—</b>	<b>474</b>	<b>—</b>	<b>327</b>	<b>327</b>	<b>801</b>	<b>169 353</b>	<b>170 153</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	2 989	—	2 989	6 208	327	6 535	9 524	1 671 354	1 680 878
State Govt	1 563	78	1 641	—	—	—	1 641	116 773	118 414
<b>Total</b>	<b>4 552</b>	<b>78</b>	<b>4 630</b>	<b>6 208</b>	<b>327</b>	<b>6 535</b>	<b>11 165</b>	<b>1 788 127</b>	<b>1 799 292</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	—	—	—	2 334	—	2 334	2 334	165 548	167 882
State Govt	2 131	—	2 131	—	—	—	2 131	110 050	112 181
<b>Total</b>	<b>2 131</b>	<b>—</b>	<b>2 131</b>	<b>2 334</b>	<b>—</b>	<b>2 334</b>	<b>4 466</b>	<b>275 598</b>	<b>280 064</b>
General health administration (GPC+ 0590.2)									
Aust Govt	46	—	46	—	—	—	46	26 036	26 082
State Govt	35	2	36	—	—	—	36	2 583	2 619
<b>Total</b>	<b>80</b>	<b>2</b>	<b>82</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>82</b>	<b>28 619</b>	<b>28 701</b>
All Research And administration									
Aust Govt	46	—	46	2 334	—	2 334	2 380	191 584	193 964
State Govt	2 166	2	2 168	—	—	—	2 168	112 633	114 801
<b>Total</b>	<b>2 212</b>	<b>2</b>	<b>2 214</b>	<b>2 334</b>	<b>—</b>	<b>2 334</b>	<b>4 548</b>	<b>304 217</b>	<b>308 765</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	20 326	—	20 326	9 771	327	10 099	30 425	6 565 420	6 595 844
State Govt	3 729	80	3 809	—	—	—	3 809	229 406	233 215
<b>Total</b>	<b>24 055</b>	<b>80</b>	<b>24 135</b>	<b>9 771</b>	<b>327</b>	<b>10 099</b>	<b>34 234</b>	<b>6 794 826</b>	<b>6 829 060</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	33 319	321	33 640	56 263	327	56 590	90 231	7 826 429	7 916 660
State Govt	131 760	4 846	136 607	17 484	822	18 306	154 913	10 039 289	10 194 202
<b>Total</b>	<b>165 079</b>	<b>5 167</b>	<b>170 247</b>	<b>73 748</b>	<b>1 149</b>	<b>74 897</b>	<b>245 144</b>	<b>17 865 718</b>	<b>18 110 862</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-B.33**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.34 **Government direct expenditure per person on healthy lives by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	179	9	188	—	—	—	188	104	1.81
State Govt	2 204	110	2 314	—	—	—	2 314	1 222	1.89
Total	2 382	119	2 502	—	—	—	2 502	1 326	1.89
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	451	23	474	61	—	61	534	256	2.08
Total	451	23	474	61	—	61	534	256	2.08
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	23	23	23	8	2.73
Total	—	—	—	—	23	23	23	8	2.73
All hospital services (including mental health institutions)									
Aust Govt	179	9	188	—	—	—	188	104	1.81
State Govt	2 655	133	2 787	61	23	84	2 871	1 487	1.93
Total	2 833	142	2 975	61	23	84	3 059	1 591	1.92
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	107	—	107	27	—	27	134	26	5.11
State Govt	142	—	142	183	—	183	325	71	4.59
Total	249	—	249	210	—	210	459	97	4.73
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	63	—	63	2	—	2	64	15	4.43
State Govt	325	—	325	84	—	84	409	92	4.43
Total	387	—	387	86	—	86	473	107	4.43
Patient transport (GPC 0542)									
Aust Govt	13	—	13	—	—	—	13	7	1.71
State Govt	95	—	95	0	—	0	96	92	1.05
Total	108	—	108	0	—	0	108	99	1.10
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	11	—	11	11	22	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	11	—	11	11	22	0.50

Table W-B.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	1 255	—	1 255	1 255	56	22.24
State Govt	325	—	325	143	—	143	469	74	6.34
<b>Total</b>	<b>325</b>	<b>—</b>	<b>325</b>	<b>1 399</b>	<b>—</b>	<b>1 399</b>	<b>1 724</b>	<b>130</b>	<b>13.23</b>
Dental services (GPC+ 0549.4)									
Aust Govt	1	—	1	—	—	—	1	6	0.13
State Govt	24	—	24	15	—	15	39	26	1.50
<b>Total</b>	<b>25</b>	<b>—</b>	<b>25</b>	<b>15</b>	<b>—</b>	<b>15</b>	<b>40</b>	<b>32</b>	<b>1.24</b>
All other community health services									
Aust Govt	1	—	1	1 266	—	1 266	1 267	85	14.93
State Govt	349	—	349	159	—	159	508	100	5.08
<b>Total</b>	<b>350</b>	<b>—</b>	<b>350</b>	<b>1 425</b>	<b>—</b>	<b>1 425</b>	<b>1 775</b>	<b>185</b>	<b>9.60</b>
All community health services									
Aust Govt	76	—	76	1 268	—	1 268	1 344	107	12.58
State Govt	769	—	769	243	—	243	1 012	284	3.57
<b>Total</b>	<b>845</b>	<b>—</b>	<b>845</b>	<b>1 511</b>	<b>—</b>	<b>1 511</b>	<b>2 356</b>	<b>391</b>	<b>6.03</b>
All public and community health services (excluding subsidies)									
Aust Govt	183	—	183	1 295	—	1 295	1 478	133	11.12
State Govt	911	—	911	426	—	426	1 337	355	3.77
<b>Total</b>	<b>1 094</b>	<b>—</b>	<b>1 094</b>	<b>1 721</b>	<b>—</b>	<b>1 721</b>	<b>2 815</b>	<b>488</b>	<b>5.77</b>
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	444	—	444	34	—	34	478	682	0.70
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>444</b>	<b>—</b>	<b>444</b>	<b>34</b>	<b>—</b>	<b>34</b>	<b>478</b>	<b>682</b>	<b>0.70</b>
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	37	—	37	—	—	—	37	201	0.19
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>37</b>	<b>—</b>	<b>37</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>37</b>	<b>201</b>	<b>0.19</b>
All health service subsidies									
Aust Govt	482	—	482	34	—	34	516	883	0.58
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>482</b>	<b>—</b>	<b>482</b>	<b>34</b>	<b>—</b>	<b>34</b>	<b>516</b>	<b>883</b>	<b>0.58</b>
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	68	—	68	173	—	173	241	280	0.86
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>68</b>	<b>—</b>	<b>68</b>	<b>173</b>	<b>—</b>	<b>173</b>	<b>241</b>	<b>280</b>	<b>0.86</b>

Table W-B.34

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	2	0.75
State Govt	44	2	46	—	—	—	46	22	2.09
Total	45	2	47	—	—	—	47	24	1.96
Aids and appliances (GPC+ 0560.3)									
Aust Govt	13	—	13	—	9	9	22	32	0.70
State Govt	—	—	—	—	—	—	—	—	..
Total	13	—	13	—	9	9	22	32	0.70
All pharmaceuticals, medical aids and appliances									
Aust Govt	83	—	83	173	9	182	265	314	0.85
State Govt	44	2	46	—	—	—	46	22	2.09
Total	127	2	129	173	9	182	311	336	0.93
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	65	—	65	65	31	2.09
State Govt	59	—	59	—	—	—	59	21	2.87
Total	59	—	59	65	—	65	124	52	2.40
General health administration (GPC+ 0590.2)									
Aust Govt	1	—	1	—	—	—	1	5	0.26
State Govt	1	0	1	—	—	—	1	0	..
Total	2	0	2	—	—	—	2	5	0.43
All Research And administration									
Aust Govt	1	—	1	65	—	65	66	36	1.84
State Govt	60	0	60	—	—	—	60	21	2.86
Total	62	0	62	65	—	65	127	57	2.22
ALL health care subsidies and support services									
Aust Govt	566	—	566	272	9	281	847	1 233	0.69
State Govt	104	2	106	—	—	—	106	43	2.46
Total	670	2	672	272	9	281	953	1 276	0.75
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	928	9	937	1 567	9	1 576	2 513	1 469	1.71
State Govt	3 669	135	3 804	487	23	510	4 314	1 885	2.29
Total	4 597	144	4 741	2 054	32	2 086	6 827	3 354	2.04

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-B.34

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.35 **Government direct expenditure on economic participation by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	8 579	—	8 579	11 143	—	11 143	19 722	577 232	596 953
State Govt	355	—	355	—	—	—	355	82 654	83 009
Total	8 934	—	8 934	11 143	—	11 143	20 076	659 886	679 962
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	3 808	—	3 808	4 786	—	4 786	8 594	564 799	573 394
State Govt	1 823	—	1 823	1 041	—	1 041	2 864	270 382	273 246
Total	5 631	—	5 631	5 828	—	5 828	11 458	835 181	846 640
All labour and employment services									
Aust Govt	12 387	—	12 387	15 929	—	15 929	28 316	1 142 031	1 170 347
State Govt	2 177	—	2 177	1 041	—	1 041	3 219	353 036	356 255
Total	14 564	—	14 564	16 970	—	16 970	31 535	1 495 067	1 526 602
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	87 343	14 586	101 929	—	—	—	101 929	7 464 949	7 566 878
State Govt	—	—	—	—	—	—	—	—	—
Total	87 343	14 586	101 929	—	—	—	101 929	7 464 949	7 566 878
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	48 391	2 381	50 771	—	—	—	50 771	4 170 070	4 220 841
State Govt	—	—	—	—	—	—	—	—	—
Total	48 391	2 381	50 771	—	—	—	50 771	4 170 070	4 220 841
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	24 571	—	24 571	—	—	—	24 571	1 281 092	1 305 663
State Govt	—	—	—	—	—	—	—	—	—
Total	24 571	—	24 571	—	—	—	24 571	1 281 092	1 305 663
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	13 562	1 182	14 745	—	—	—	14 745	7 693 100	7 707 844
State Govt	—	—	—	—	—	—	—	—	—
Total	13 562	1 182	14 745	—	—	—	14 745	7 693 100	7 707 844
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	185	—	185	—	—	—	185	1 274 645	1 274 830
State Govt	—	—	—	—	—	—	—	—	—
Total	185	—	185	—	—	—	185	1 274 645	1 274 830

Table W-B.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	253	—	253	—	—	—	253	27 309	27 562
State Govt	1 894	—	1 894	—	—	—	1 894	204 404	206 298
<b>Total</b>	<b>2 147</b>	<b>—</b>	<b>2 147</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 147</b>	<b>231 713</b>	<b>233 860</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	1 016	—	1 016	—	—	—	1 016	101 357	102 373
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1 016</b>	<b>—</b>	<b>1 016</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 016</b>	<b>101 357</b>	<b>102 373</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	498	2	501	—	—	—	501	130 663	131 164
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>498</b>	<b>2</b>	<b>501</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>501</b>	<b>130 663</b>	<b>131 164</b>
All other social security support									
Aust Govt	1 952	2	1 955	—	—	—	1 955	1 533 973	1 535 928
State Govt	1 894	—	1 894	—	—	—	1 894	204 404	206 298
<b>Total</b>	<b>3 846</b>	<b>2</b>	<b>3 849</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 849</b>	<b>1 738 378</b>	<b>1 742 226</b>
All social security support									
Aust Govt	175 819	18 151	193 970	—	—	—	193 970	22 143 184	22 337 154
State Govt	1 894	—	1 894	—	—	—	1 894	204 404	206 298
<b>Total</b>	<b>177 713</b>	<b>18 151</b>	<b>195 864</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>195 864</b>	<b>22 347 588</b>	<b>22 543 453</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	188 206	18 151	206 357	15 929	—	15 929	222 286	23 285 215	23 507 501
State Govt	4 072	—	4 072	1 041	—	1 041	5 113	557 440	562 553
<b>Total</b>	<b>192 278</b>	<b>18 151</b>	<b>210 429</b>	<b>16 970</b>	<b>—</b>	<b>16 970</b>	<b>227 399</b>	<b>23 842 655</b>	<b>24 070 054</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-B.36 Government direct expenditure per person on economic participation by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	239	—	239	310	—	310	549	108	5.07
State Govt	10	—	10	—	—	—	10	16	0.64
Total	249	—	249	310	—	310	559	124	4.51
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	133	—	133	239	106	2.26
State Govt	51	—	51	29	—	29	80	51	1.57
Total	157	—	157	162	—	162	319	157	2.04
All labour and employment services									
Aust Govt	345	—	345	444	—	444	789	214	3.68
State Govt	61	—	61	29	—	29	90	66	1.35
Total	406	—	406	473	—	473	878	281	3.13
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 432	406	2 839	—	—	—	2 839	1 402	2.03
State Govt	—	—	—	—	—	—	—	—	..
Total	2 432	406	2 839	—	—	—	2 839	1 402	2.03
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 348	66	1 414	—	—	—	1 414	783	1.81
State Govt	—	—	—	—	—	—	—	—	..
Total	1 348	66	1 414	—	—	—	1 414	783	1.81
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	684	—	684	—	—	—	684	241	2.84
State Govt	—	—	—	—	—	—	—	—	..
Total	684	—	684	—	—	—	684	241	2.84
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	378	33	411	—	—	—	411	1 444	0.28
State Govt	—	—	—	—	—	—	—	—	..
Total	378	33	411	—	—	—	411	1 444	0.28
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	239	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	239	0.02

Table W-B.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	7	—	7	—	—	—	7	5	1.37
State Govt	53	—	53	—	—	—	53	38	1.37
Total	60	—	60	—	—	—	60	44	1.37
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	28	—	28	—	—	—	28	19	1.49
State Govt	—	—	—	—	—	—	—	—	..
Total	28	—	28	—	—	—	28	19	1.49
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	14	0	14	—	—	—	14	25	0.57
State Govt	—	—	—	—	—	—	—	—	..
Total	14	0	14	—	—	—	14	25	0.57
All other social security support									
Aust Govt	54	0	54	—	—	—	54	288	0.19
State Govt	53	—	53	—	—	—	53	38	1.37
Total	107	0	107	—	—	—	107	326	0.33
All social security support									
Aust Govt	4 896	505	5 402	—	—	—	5 402	4 157	1.30
State Govt	53	—	53	—	—	—	53	38	1.37
Total	4 949	505	5 454	—	—	—	5 454	4 196	1.30
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	5 241	505	5 747	444	—	444	6 190	4 372	1.42
State Govt	113	—	113	29	—	29	142	105	1.36
Total	5 355	505	5 860	473	—	473	6 333	4 476	1.41

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

**Table W-B.36**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.37 **Government direct expenditure on home environment by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	5 546	—	5 546	5 546	96	5 641
State Govt	—	—	—	—	—	—	—	643 218	643 218
Total	—	—	—	5 546	—	5 546	5 546	643 313	648 859
Social housing (GPC 0711.2)									
Aust Govt	26	—	26	—	—	—	26	1 702	1 728
State Govt	19 372	—	19 372	7 797	—	7 797	27 169	286 555	313 724
Total	19 398	—	19 398	7 797	—	7 797	27 195	288 257	315 452
Rental market assistance (GPC+ 0711.3)									
Aust Govt	8 085	—	8 085	—	157	157	8 242	573 778	582 020
State Govt	—	—	—	—	—	—	—	—	—
Total	8 085	—	8 085	—	157	157	8 242	573 778	582 020
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	530	—	530	—	—	—	530	5 979	6 509
State Govt	3 773	—	3 773	—	—	—	3 773	42 606	46 379
Total	4 303	—	4 303	—	—	—	4 303	48 586	52 888
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	287	—	287	—	—	—	287	4 807	5 093
State Govt	8 676	—	8 676	4 054	—	4 054	12 730	145 429	158 159
Total	8 963	—	8 963	4 054	—	4 054	13 017	150 235	163 252
All homelessness assistance									
Aust Govt	816	—	816	—	—	—	816	10 786	11 602
State Govt	12 449	—	12 449	4 054	—	4 054	16 504	188 035	204 538
Total	13 265	—	13 265	4 054	—	4 054	17 320	198 821	216 141
All housing									
Aust Govt	8 927	—	8 927	5 546	157	5 703	14 630	586 362	600 992
State Govt	31 821	—	31 821	11 851	—	11 851	43 672	1 117 808	1 161 480
Total	40 748	—	40 748	17 397	157	17 554	58 302	1 704 170	1 762 472
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	250	—	250	—	—	—	250	37 033	37 282
State Govt	4 219	—	4 219	23 654	—	23 654	27 873	625 770	653 643
Total	4 468	—	4 468	23 654	—	23 654	28 122	662 803	690 925

Table W-B.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 671	—	4 671	—	—	—	4 671	692 857	697 528
Total	4 671	—	4 671	—	—	—	4 671	692 857	697 528
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 460	—	1 460	94	—	94	1 554	216 520	218 074
Total	1 460	—	1 460	94	—	94	1 554	216 520	218 074
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	1 894	—	1 894	1 065	—	1 065	2 959	280 910	283 868
State Govt	2 446	—	2 446	—	—	—	2 446	362 875	365 321
Total	4 340	—	4 340	1 065	—	1 065	5 405	643 784	649 190
Fuel and energy (GPC 09)									
Aust Govt	9 717	—	9 717	—	—	—	9 717	1 441 364	1 451 082
State Govt	126	—	126	—	—	—	126	18 708	18 835
Total	9 843	—	9 843	—	—	—	9 843	1 460 073	1 469 916
All Community and environment services									
Aust Govt	11 861	—	11 861	1 065	—	1 065	12 926	1 759 307	1 772 232
State Govt	12 922	—	12 922	23 748	—	23 748	36 670	1 916 730	1 953 400
Total	24 783	—	24 783	24 813	—	24 813	49 596	3 676 036	3 725 633
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	45	—	45	—	—	—	45	6 669	6 714
State Govt	12 742	—	12 742	—	—	—	12 742	1 889 956	1 902 698
Total	12 786	—	12 786	—	—	—	12 786	1 896 625	1 909 412
Rail Transport (GPC 123)									
Aust Govt	168	—	168	—	—	—	168	22 748	22 916
State Govt	17 971	—	17 971	—	—	—	17 971	1 939 510	1 957 481
Total	18 139	—	18 139	—	—	—	18 139	1 962 258	1 980 398
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 218	—	1 218	—	—	—	1 218	114 148	115 366
State Govt	1 202	—	1 202	—	—	—	1 202	189 234	190 436
Total	2 420	—	2 420	—	—	—	2 420	303 382	305 802
Communications (GPC 1290)									
Aust Govt	843	—	843	365	—	365	1 208	125 032	126 240
State Govt	—	—	—	—	—	—	—	—	—
Total	843	—	843	365	—	365	1 208	125 032	126 240

Table W-B.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 274	—	2 274	365	—	365	2 639	268 597	271 236
State Govt	31 915	—	31 915	—	—	—	31 915	4 018 701	4 050 615
Total	34 189	—	34 189	365	—	365	34 554	4 287 297	4 321 851
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	23 062	—	23 062	6 976	157	7 133	30 195	2 614 265	2 644 460
State Govt	76 658	—	76 658	35 599	—	35 599	112 257	7 053 238	7 165 496
Total	99 720	—	99 720	42 575	157	42 732	142 452	9 667 504	9 809 956

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.38 **Government direct expenditure per person on home environment by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	154	—	154	154	0	..
State Govt	—	—	—	—	—	—	—	121	—
Total	—	—	—	154	—	154	154	121	1.28
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	539	—	539	217	—	217	757	54	14.06
Total	540	—	540	217	—	217	757	54	13.99
Rental market assistance (GPC+ 0711.3)									
Aust Govt	225	—	225	—	4	4	230	108	2.13
State Govt	—	—	—	—	—	—	—	—	..
Total	225	—	225	—	4	4	230	108	2.13
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	15	—	15	—	—	—	15	1	13.17
State Govt	105	—	105	—	—	—	105	8	13.14
Total	120	—	120	—	—	—	120	9	13.14
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	8	—	8	—	—	—	8	1	..
State Govt	242	—	242	113	—	113	355	27	12.99
Total	250	—	250	113	—	113	363	28	12.85
All homelessness assistance									
Aust Govt	23	—	23	—	—	—	23	2	11.26
State Govt	347	—	347	113	—	113	460	35	13.02
Total	369	—	369	113	—	113	482	37	12.92
All housing									
Aust Govt	249	—	249	154	4	159	407	110	3.70
State Govt	886	—	886	330	—	330	1 216	210	5.80
Total	1 135	—	1 135	484	4	489	1 624	320	5.07
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	—	—	7	7	1.00
State Govt	117	—	117	659	—	659	776	117	6.61
Total	124	—	124	659	—	659	783	124	6.29

Table W-B.38

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	130	—	130	—	—	—	130	130	1.00
Total	130	—	130	—	—	—	130	130	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	41	—	41	3	—	3	43	41	1.06
Total	41	—	41	3	—	3	43	41	1.06
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	30	—	30	82	53	1.56
State Govt	68	—	68	—	—	—	68	68	1.00
Total	121	—	121	30	—	30	151	121	1.25
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	4	—	4	—	—	—	4	4	1.00
Total	274	—	274	—	—	—	274	274	1.00
All Community and environment services									
Aust Govt	330	—	330	30	—	30	360	330	1.09
State Govt	360	—	360	661	—	661	1 021	360	2.84
Total	690	—	690	691	—	691	1 381	690	2.00
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	355	—	355	—	—	—	355	355	1.00
Total	356	—	356	—	—	—	356	356	1.00
Rail Transport (GPC 123)									
Aust Govt	5	—	5	—	—	—	5	4	1.10
State Govt	500	—	500	—	—	—	500	364	1.37
Total	505	—	505	—	—	—	505	368	1.37
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	34	—	34	—	—	—	34	21	1.58
State Govt	33	—	33	—	—	—	33	36	0.94
Total	67	—	67	—	—	—	67	57	1.18
Communications (GPC 1290)									
Aust Govt	23	—	23	10	—	10	34	23	1.43
State Govt	—	—	—	—	—	—	—	—	..
Total	23	—	23	10	—	10	34	23	1.43



Table W-B.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	63	—	63	10	—	10	73	50	1.46
State Govt	889	—	889	—	—	—	889	754	1.18
Total	952	—	952	10	—	10	962	805	1.20
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	642	—	642	194	4	199	841	491	1.71
State Govt	2 135	—	2 135	991	—	991	3 126	1 324	2.36
Total	2 777	—	2 777	1 186	4	1 190	3 967	1 815	2.19

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.39 **Government direct expenditure on safe communities by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	4 460	—	4 460	204	—	204	4 665	661 599	666 264
State Govt	76 380	—	76 380	1 887	—	1 887	78 267	1 548 242	1 626 510
Total	80 841	—	80 841	2 091	—	2 091	82 932	2 209 841	2 292 773
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	868	—	868	—	—	—	868	13 364	14 232
State Govt	22 697	—	22 697	—	2 915	2 915	25 612	394 276	419 888
Total	23 565	—	23 565	—	2 915	2 915	26 480	407 640	434 120
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	762	—	762	5 200	—	5 200	5 961	113 004	118 965
State Govt	1 226	—	1 226	641	—	641	1 868	181 926	183 794
Total	1 988	—	1 988	5 841	—	5 841	7 829	294 930	302 759
Access to justice services (GPC+ 0320.3)									
Aust Govt	1 850	—	1 850	2 466	4 551	7 017	8 868	65 938	74 806
State Govt	6 007	—	6 007	—	—	—	6 007	222 553	228 560
Total	7 858	—	7 858	2 466	4 551	7 017	14 875	288 491	303 366
All law courts and legal services									
Aust Govt	3 480	—	3 480	7 666	4 551	12 217	15 697	192 306	208 003
State Govt	29 931	—	29 931	641	2 915	3 557	33 487	798 754	832 242
Total	33 411	—	33 411	8 307	7 467	15 774	49 185	991 061	1 040 245
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 844	—	8 844	—	—	—	8 844	40 535	49 379
Total	8 844	—	8 844	—	—	—	8 844	40 535	49 379
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	28 277	—	28 277	5 616	—	5 616	33 893	458 081	491 974
Total	28 277	—	28 277	5 616	—	5 616	33 893	458 081	491 974
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	37 121	—	37 121	5 616	—	5 616	42 737	498 616	541 353
Total	37 121	—	37 121	5 616	—	5 616	42 737	498 616	541 353

Table W-B.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16 311	—	16 311	—	—	—	16 311	990 831	1 007 142
Total	16 311	—	16 311	—	—	—	16 311	990 831	1 007 142
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	51	—	51	108	—	108	159	7 532	7 690
State Govt	1 562	—	1 562	6 045	—	6 045	7 607	231 638	239 245
Total	1 612	—	1 612	6 153	—	6 153	7 765	239 170	246 935
All other public order									
Aust Govt	51	—	51	108	—	108	159	7 532	7 690
State Govt	17 872	—	17 872	6 045	—	6 045	23 917	1 222 469	1 246 387
Total	17 923	—	17 923	6 153	—	6 153	24 076	1 230 001	1 254 077
All public order and safety									
Aust Govt	7 991	—	7 991	7 978	4 551	12 529	20 521	861 437	881 957
State Govt	161 304	—	161 304	14 189	2 915	17 104	178 409	4 068 082	4 246 491
Total	169 295	—	169 295	22 167	7 467	29 634	198 929	4 929 519	5 128 448
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	441	—	441	557	—	557	998	295 068	296 066
Total	441	—	441	557	—	557	998	295 068	296 066
Welfare services for the aged (GPC 0622)									
Aust Govt	6 202	114	6 316	2 733	—	2 733	9 049	2 056 403	2 065 452
State Govt	6 903	—	6 903	371	—	371	7 274	690 812	698 086
Total	13 105	114	13 219	3 104	—	3 104	16 323	2 747 215	2 763 538
All welfare for the aged									
Aust Govt	6 202	114	6 316	2 733	—	2 733	9 049	2 056 403	2 065 452
State Govt	7 344	—	7 344	929	—	929	8 272	985 880	994 152
Total	13 546	114	13 660	3 662	—	3 662	17 321	3 042 282	3 059 604
Welfare services for people with a disability (GPC 0623)									
Aust Govt	4 084	—	4 084	48	—	48	4 132	218 111	222 243
State Govt	43 926	—	43 926	—	—	—	43 926	1 140 619	1 184 545
Total	48 010	—	48 010	48	—	48	48 058	1 358 730	1 406 788
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	4	—	4	—	—	—	4	30	34
State Govt	51 438	—	51 438	5 129	—	5 129	56 567	361 372	417 939
Total	51 442	—	51 442	5 129	—	5 129	56 571	361 403	417 973

Table W-B.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	14 605	—	14 605	884	—	884	15 489	384 041	399 530
State Govt	9 732	—	9 732	17 574	—	17 574	27 306	136 156	163 462
Total	24 337	—	24 337	18 458	—	18 458	42 795	520 197	562 991
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	16 079	—	16 079	25 320	3 102	28 422	44 501	2 232 947	2 277 448
State Govt	1 013	—	1 013	—	—	—	1 013	117 255	118 268
Total	17 091	—	17 091	25 320	3 102	28 422	45 513	2 350 203	2 395 716
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	7 905	—	7 905	—	—	—	7 905	853 046	860 951
State Govt	—	—	—	—	—	—	—	—	—
Total	7 905	—	7 905	—	—	—	7 905	853 046	860 951
All other welfare									
Aust Govt	23 983	—	23 983	25 320	3 102	28 422	52 405	3 085 993	3 138 399
State Govt	1 013	—	1 013	—	—	—	1 013	117 255	118 268
Total	24 996	—	24 996	25 320	3 102	28 422	53 418	3 203 249	3 256 667
All community support and welfare									
Aust Govt	48 878	114	48 992	28 985	3 102	32 087	81 079	5 744 578	5 825 657
State Govt	113 453	—	113 453	23 632	—	23 632	137 084	2 741 282	2 878 366
Total	162 330	114	162 444	52 616	3 102	55 719	218 163	8 485 860	8 704 023
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	296	—	296	—	—	—	296	43 920	44 216
State Govt	488	—	488	2 461	—	2 461	2 949	72 443	75 392
Total	784	—	784	2 461	—	2 461	3 245	116 363	119 608
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	527	—	527	1 043	—	1 043	1 570	78 207	79 777
State Govt	1 663	—	1 663	419	—	419	2 083	246 728	248 811
Total	2 191	—	2 191	1 462	—	1 462	3 653	324 935	328 588
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
All recreation services									
Aust Govt	527	—	527	1 043	—	1 043	1 570	78 207	79 777
State Govt	1 663	—	1 663	419	—	419	2 083	246 728	248 811
Total	2 191	—	2 191	1 462	—	1 462	3 653	324 935	328 588

Table W-B.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	1 599	—	1 599	3 548	—	3 548	5 147	237 164	242 311
State Govt	3 202	—	3 202	159	—	159	3 360	474 919	478 280
Total	4 801	—	4 801	3 707	—	3 707	8 507	712 083	720 590
Broadcasting and film production (GPC 0830)									
Aust Govt	2 546	—	2 546	2 537	—	2 537	5 083	377 678	382 761
State Govt	—	—	—	—	—	—	—	—	—
Total	2 546	—	2 546	2 537	—	2 537	5 083	377 678	382 761
All cultural facilities and broadcasting									
Aust Govt	4 145	—	4 145	6 085	—	6 085	10 230	614 842	625 072
State Govt	3 202	—	3 202	159	—	159	3 360	474 919	478 280
Total	7 347	—	7 347	6 244	—	6 244	13 591	1 089 761	1 103 352
All recreation and culture									
Aust Govt	4 968	—	4 968	7 128	—	7 128	12 096	736 968	749 064
State Govt	5 354	—	5 354	3 039	—	3 039	8 392	794 091	802 483
Total	10 322	—	10 322	10 167	—	10 167	20 489	1 531 059	1 551 547
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	61 837	114	61 952	44 091	7 654	51 745	113 696	7 342 983	7 456 679
State Govt	280 110	—	280 110	40 860	2 915	43 775	323 885	7 603 455	7 927 340
Total	341 948	114	342 062	84 950	10 569	95 519	437 581	14 946 438	15 384 019

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.40 **Government direct expenditure per person on safe communities by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	6	—	6	130	124	1.05
State Govt	2 127	—	2 127	53	—	53	2 180	291	7.50
Total	2 251	—	2 251	58	—	58	2 310	415	5.57
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	24	—	24	—	—	—	24	3	9.63
State Govt	632	—	632	—	81	81	713	74	9.64
Total	656	—	656	—	81	81	737	77	9.64
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	145	—	145	166	21	7.82
State Govt	34	—	34	18	—	18	52	34	1.52
Total	55	—	55	163	—	163	218	55	3.94
Access to justice services (GPC+ 0320.3)									
Aust Govt	52	—	52	69	127	195	247	12	19.95
State Govt	167	—	167	—	—	—	167	42	4.00
Total	219	—	219	69	127	195	414	54	7.65
All law courts and legal services									
Aust Govt	97	—	97	213	127	340	437	36	12.11
State Govt	834	—	834	18	81	99	933	150	6.22
Total	930	—	930	231	208	439	1 370	186	7.36
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	246	—	246	—	—	—	246	8	32.36
Total	246	—	246	—	—	—	246	8	32.36
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	787	—	787	156	—	156	944	86	10.98
Total	787	—	787	156	—	156	944	86	10.98
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 034	—	1 034	156	—	156	1 190	94	12.71
Total	1 034	—	1 034	156	—	156	1 190	94	12.71

Table W-B.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	454	—	454	—	—	—	454	186	2.44
Total	454	—	454	—	—	—	454	186	2.44
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	43	—	43	168	—	168	212	43	4.87
Total	45	—	45	171	—	171	216	45	4.82
All other public order									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	498	—	498	168	—	168	666	230	2.90
Total	499	—	499	171	—	171	670	231	2.90
All public order and safety									
Aust Govt	223	—	223	222	127	349	571	162	3.53
State Govt	4 492	—	4 492	395	81	476	4 968	764	6.51
Total	4 715	—	4 715	617	208	825	5 540	925	5.99
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	12	—	12	16	—	16	28	55	0.50
Total	12	—	12	16	—	16	28	55	0.50
Welfare services for the aged (GPC 0622)									
Aust Govt	173	3	176	76	—	76	252	386	0.65
State Govt	192	—	192	10	—	10	203	130	1.56
Total	365	3	368	86	—	86	455	516	0.88
All welfare for the aged									
Aust Govt	173	3	176	76	—	76	252	386	0.65
State Govt	205	—	205	26	—	26	230	185	1.24
Total	377	3	380	102	—	102	482	571	0.84
Welfare services for people with a disability (GPC 0623)									
Aust Govt	114	—	114	1	—	1	115	41	2.81
State Govt	1 223	—	1 223	—	—	—	1 223	214	5.71
Total	1 337	—	1 337	1	—	1	1 338	255	5.25
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 432	—	1 432	143	—	143	1 575	68	23.22
Total	1 433	—	1 433	143	—	143	1 575	68	23.22

Table W-B.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
General family and youth support services (GPC+ 0621.3)									
Aust Govt	407	–	407	25	–	25	431	72	5.98
State Govt	271	–	271	489	–	489	760	26	29.75
Total	678	–	678	514	–	514	1 192	98	12.20
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	448	–	448	705	86	792	1 239	419	2.96
State Govt	28	–	28	–	–	–	28	22	1.28
Total	476	–	476	705	86	792	1 267	441	2.87
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	220	–	220	–	–	–	220	160	1.37
State Govt	–	–	–	–	–	–	–	–	..
Total	220	–	220	–	–	–	220	160	1.37
All other welfare									
Aust Govt	668	–	668	705	86	792	1 459	579	2.52
State Govt	28	–	28	–	–	–	28	22	1.28
Total	696	–	696	705	86	792	1 488	601	2.47
All community support and welfare									
Aust Govt	1 361	3	1 364	807	86	894	2 258	1 079	2.09
State Govt	3 159	–	3 159	658	–	658	3 818	515	7.42
Total	4 521	3	4 524	1 465	86	1 552	6 075	1 593	3.81
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	–	8	–	–	–	8	8	1.00
State Govt	14	–	14	69	–	69	82	14	6.04
Total	22	–	22	69	–	69	90	22	4.14
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	–	15	29	–	29	44	15	2.98
State Govt	46	–	46	12	–	12	58	46	1.25
Total	61	–	61	41	–	41	102	61	1.67
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	–	–	–	–	–	–	–	–	..
State Govt	–	–	–	–	–	–	–	–	..
Total	–	–	–	–	–	–	–	–	–
All recreation services									
Aust Govt	15	–	15	29	–	29	44	15	2.98
State Govt	46	–	46	12	–	12	58	46	1.25
Total	61	–	61	41	–	41	102	61	1.67



Table W-B.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	99	—	99	143	45	3.22
State Govt	89	—	89	4	—	4	94	89	1.05
Total	134	—	134	103	—	103	237	134	1.77
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	71	—	71	142	71	2.00
State Govt	—	—	—	—	—	—	—	—	..
Total	71	—	71	71	—	71	142	71	2.00
All cultural facilities and broadcasting									
Aust Govt	115	—	115	169	—	169	285	115	2.47
State Govt	89	—	89	4	—	4	94	89	1.05
Total	205	—	205	174	—	174	378	205	1.85
All recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.43
State Govt	149	—	149	85	—	85	234	149	1.57
Total	287	—	287	283	—	283	571	287	1.99
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 722	3	1 725	1 228	213	1 441	3 166	1 379	2.30
State Govt	7 801	—	7 801	1 138	81	1 219	9 020	1 427	6.32
Total	9 523	3	9 526	2 366	294	2 660	12 186	2 806	4.34

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.41 **Government direct expenditure on other government services by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	2 069	—	2 069	—	—	—	2 069	306 835	308 904
State Govt	—	—	—	—	—	—	—	—	—
Total	2 069	—	2 069	—	—	—	2 069	306 835	308 904
Other general public services (GPC 0190)									
Aust Govt	25 106	—	25 106	1 079	35	1 114	26 220	3 729 025	3 755 245
State Govt	3 679	—	3 679	—	—	—	3 679	545 757	549 436
Total	28 785	—	28 785	1 079	35	1 114	29 899	4 274 782	4 304 681
All general public services									
Aust Govt	27 174	—	27 174	1 079	35	1 114	28 288	4 035 861	4 064 149
State Govt	3 679	—	3 679	—	—	—	3 679	545 757	549 436
Total	30 853	—	30 853	1 079	35	1 114	31 968	4 581 617	4 613 585
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	37 490	—	37 490	32	—	32	37 522	5 560 894	5 598 416
State Govt	—	—	—	—	—	—	—	—	—
Total	37 490	—	37 490	32	—	32	37 522	5 560 894	5 598 416
Defence housing (GPC+ 0711.4)									
Aust Govt	1 270	—	1 270	—	—	—	1 270	188 371	189 641
State Govt	—	—	—	—	—	—	—	—	—
Total	1 270	—	1 270	—	—	—	1 270	188 371	189 641
All defence (incl. defence housing)									
Aust Govt	38 760	—	38 760	32	—	32	38 792	5 749 265	5 788 057
State Govt	—	—	—	—	—	—	—	—	—
Total	38 760	—	38 760	32	—	32	38 792	5 749 265	5 788 057
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	13 649	—	13 649	—	—	—	13 649	2 024 585	2 038 234
State Govt	8 210	—	8 210	—	—	—	8 210	1 217 810	1 226 020
Total	21 859	—	21 859	—	—	—	21 859	3 242 395	3 264 254
All general government services and defence									
Aust Govt	79 583	—	79 583	1 112	35	1 146	80 729	11 809 710	11 890 440
State Govt	11 889	—	11 889	—	—	—	11 889	1 763 567	1 775 456
Total	91 473	—	91 473	1 112	35	1 146	92 619	13 573 277	13 665 896

Table W-B.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	3 574	—	3 574	12	—	12	3 585	530 062	533 647
State Govt	3 337	—	3 337	—	—	—	3 337	494 908	498 244
Total	6 910	—	6 910	12	—	12	6 922	1 024 970	1 031 891
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	1 262	—	1 262	278	—	278	1 540	187 230	188 771
State Govt	136	—	136	—	—	—	136	20 145	20 280
Total	1 398	—	1 398	278	—	278	1 676	207 375	209 051
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	316	—	316	52	—	52	368	46 934	47 302
State Govt	764	—	764	—	—	—	764	113 261	114 025
Total	1 080	—	1 080	52	—	52	1 132	160 195	161 327
All support to industry									
Aust Govt	5 152	—	5 152	341	—	341	5 494	764 226	769 720
State Govt	4 236	—	4 236	—	—	—	4 236	628 314	632 550
Total	9 388	—	9 388	341	—	341	9 729	1 392 540	1 402 270
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	84 735	—	84 735	1 453	35	1 488	86 223	12 573 937	12 660 159
State Govt	16 125	—	16 125	—	—	—	16 125	2 391 881	2 408 006
Total	100 861	—	100 861	1 453	35	1 488	102 348	14 965 817	15 068 165

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.42 **Government direct expenditure per person on other government services by type of program, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	58	—	58	—	—	—	58	58	1.00
Other general public services (GPC 0190)									
Aust Govt	699	—	699	30	1	31	730	700	1.04
State Govt	102	—	102	—	—	—	102	102	1.00
Total	802	—	802	30	1	31	833	803	1.04
All general public services									
Aust Govt	757	—	757	30	1	31	788	758	1.04
State Govt	102	—	102	—	—	—	102	102	1.00
Total	859	—	859	30	1	31	890	860	1.03
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	1	—	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	1	—	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	1	—	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	1	—	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	229	—	229	—	—	—	229	229	1.00
Total	609	—	609	—	—	—	609	609	1.00
All general government services and defence									
Aust Govt	2 216	—	2 216	31	1	32	2 248	2 217	1.01
State Govt	331	—	331	—	—	—	331	331	1.00
Total	2 547	—	2 547	31	1	32	2 579	2 548	1.01

Table W-B.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	0	—	0	100	100	1.00
State Govt	93	—	93	—	—	—	93	93	1.00
Total	192	—	192	0	—	0	193	192	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	8	—	8	43	35	1.22
State Govt	4	—	4	—	—	—	4	4	1.00
Total	39	—	39	8	—	8	47	39	1.20
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	1	—	1	10	9	1.16
State Govt	21	—	21	—	—	—	21	21	1.00
Total	30	—	30	1	—	1	32	30	1.05
All support to industry									
Aust Govt	143	—	143	10	—	10	153	143	1.07
State Govt	118	—	118	—	—	—	118	118	1.00
Total	261	—	261	10	—	10	271	261	1.04
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	—	2 360	40	1	41	2 401	2 361	1.02
State Govt	449	—	449	—	—	—	449	449	1.00
Total	2 809	—	2 809	40	1	41	2 850	2 810	1.01

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.43 **Government direct expenditure on all expenditure areas by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-B.45)									
Early child development									
Aust Govt	7 386	—	7 386	—	3 565	3 565	10 951	772 636	783 587
State Govt	420	1 902	2 322	84	1 203	1 287	3 609	189 026	192 634
Total	7 806	1 902	9 707	84	4 768	4 852	14 560	961 661	976 221
School education									
Aust Govt	2 261	8 071	10 331	—	17 332	17 332	27 663	532 122	559 786
State Govt	104 795	—	104 795	7 826	11 655	19 481	124 275	8 427 182	8 551 458
Total	107 056	8 071	115 126	7 826	28 987	36 812	151 939	8 959 305	9 111 243
Tertiary education									
Aust Govt	14 472	4 315	18 787	—	5 022	5 022	23 808	2 899 521	2 923 329
State Govt	20 599	—	20 599	10 114	2 573	12 687	33 285	1 677 844	1 711 129
Total	35 070	4 315	39 385	10 114	7 594	17 708	57 094	4 577 365	4 634 458
All early child development, and Education and training									
Aust Govt	24 118	12 385	36 504	—	25 919	25 919	62 423	4 204 279	4 266 702
State Govt	125 813	1 902	127 715	18 024	15 430	33 454	161 169	10 294 052	10 455 221
Total	149 931	14 287	164 218	18 024	41 349	59 373	223 592	14 498 331	14 721 923
HEALTHY LIVES (Table W-B.47)									
Hospital services (including mental health institutions)									
Aust Govt	6 419	—	6 419	321	—	321	6 740	552 967	559 707
State Govt	95 328	822	96 150	4 766	2 179	6 945	103 095	7 920 825	8 023 921
Total	101 748	822	102 570	5 087	2 179	7 266	109 836	8 473 792	8 583 628
Public and community health services (excluding subsidies)									
Aust Govt	6 573	—	6 573	—	46 492	46 492	53 065	708 043	761 108
State Govt	32 703	—	32 703	—	15 306	15 306	48 009	1 889 057	1 937 066
Total	39 276	—	39 276	—	61 798	61 798	101 074	2 597 101	2 698 175
Health care subsidies and support services									
Aust Govt	20 326	327	20 653	—	9 771	9 771	30 425	6 565 420	6 595 844
State Govt	3 729	—	3 729	80	—	80	3 809	229 406	233 215
Total	24 055	327	24 383	80	9 771	9 851	34 234	6 794 826	6 829 060
All healthy lives									
Aust Govt	33 319	327	33 646	321	56 263	56 584	90 231	7 826 429	7 916 660
State Govt	131 760	822	132 582	4 846	17 484	22 331	154 913	10 039 289	10 194 202
Total	165 079	1 149	166 228	5 167	73 748	78 915	245 144	17 865 718	18 110 862

Table W-B.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-B.49)									
Labour and employment services									
Aust Govt	12 387	—	12 387	—	15 929	15 929	28 316	1 142 031	1 170 347
State Govt	2 177	—	2 177	—	1 041	1 041	3 219	353 036	356 255
Total	14 564	—	14 564	—	16 970	16 970	31 535	1 495 067	1 526 602
Social security support									
Aust Govt	175 819	—	175 819	18 151	—	18 151	193 970	22 143 184	22 337 154
State Govt	1 894	—	1 894	—	—	—	1 894	204 404	206 298
Total	177 713	—	177 713	18 151	—	18 151	195 864	22 347 588	22 543 453
All economic participation									
Aust Govt	188 206	—	188 206	18 151	15 929	34 080	222 286	23 285 215	23 507 501
State Govt	4 072	—	4 072	—	1 041	1 041	5 113	557 440	562 553
Total	192 278	—	192 278	18 151	16 970	35 121	227 399	23 842 655	24 070 054
HOME ENVIRONMENT (Table W-B.49)									
Housing services									
Aust Govt	8 927	157	9 084	—	5 546	5 546	14 630	586 362	600 992
State Govt	31 821	—	31 821	—	11 851	11 851	43 672	1 117 808	1 161 480
Total	40 748	157	40 906	—	17 397	17 397	58 302	1 704 170	1 762 472
Community and environment services									
Aust Govt	11 861	—	11 861	—	1 065	1 065	12 926	1 759 307	1 772 232
State Govt	12 922	—	12 922	—	23 748	23 748	36 670	1 916 730	1 953 400
Total	24 783	—	24 783	—	24 813	24 813	49 596	3 676 036	3 725 633
Transport and communication services									
Aust Govt	2 274	—	2 274	—	365	365	2 639	268 597	271 236
State Govt	31 915	—	31 915	—	—	—	31 915	4 018 701	4 050 615
Total	34 189	—	34 189	—	365	365	34 554	4 287 297	4 321 851
All home environment									
Aust Govt	23 062	157	23 219	—	6 976	6 976	30 195	2 614 265	2 644 460
State Govt	76 658	—	76 658	—	35 599	35 599	112 257	7 053 238	7 165 496
Total	99 720	157	99 877	—	42 575	42 575	142 452	9 667 504	9 809 956
SAFE AND SUPPORTIVE COMMUNITIES (Table W-B.53)									
Public order and safety									
Aust Govt	7 991	4 551	12 543	—	7 978	7 978	20 521	861 437	881 957
State Govt	161 304	2 915	164 219	—	14 189	14 189	178 409	4 068 082	4 246 491
Total	169 295	7 467	176 762	—	22 167	22 167	198 929	4 929 519	5 128 448

Table W-B.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	48 878	3 102	51 980	114	28 985	29 099	81 079	5 744 578	5 825 657
State Govt	113 453	—	113 453	—	23 632	23 632	137 084	2 741 282	2 878 366
Total	162 330	3 102	165 433	114	52 616	52 731	218 163	8 485 860	8 704 023
Recreation and culture									
Aust Govt	4 968	—	4 968	—	7 128	7 128	12 096	736 968	749 064
State Govt	5 354	—	5 354	—	3 039	3 039	8 392	794 091	802 483
Total	10 322	—	10 322	—	10 167	10 167	20 489	1 531 059	1 551 547
All safe and supportive communities									
Aust Govt	61 837	7 654	69 491	114	44 091	44 205	113 696	7 342 983	7 456 679
State Govt	280 110	2 915	283 025	—	40 860	40 860	323 885	7 603 455	7 927 340
Total	341 948	10 569	352 517	114	84 950	85 065	437 581	14 946 438	15 384 019
OTHER GOVERNMENT SERVICES (Table W-B.55)									
General government services and defence									
Aust Govt	79 583	35	79 618	—	1 112	1 112	80 729	11 809 710	11 890 440
State Govt	11 889	—	11 889	—	—	—	11 889	1 763 567	1 775 456
Total	91 473	35	91 507	—	1 112	1 112	92 619	13 573 277	13 665 896
Support to industry									
Aust Govt	5 152	—	5 152	—	341	341	5 494	764 226	769 720
State Govt	4 236	—	4 236	—	—	—	4 236	628 314	632 550
Total	9 388	—	9 388	—	341	341	9 729	1 392 540	1 402 270
All other government services									
Aust Govt	84 735	35	84 770	—	1 453	1 453	86 223	12 573 937	12 660 159
State Govt	16 125	—	16 125	—	—	—	16 125	2 391 881	2 408 006
Total	100 861	35	100 895	—	1 453	1 453	102 348	14 965 817	15 068 165
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	415 278	20 558	435 836	18 586	150 630	169 217	605 053	57 847 109	58 452 162
State Govt	634 539	5 639	640 177	22 871	110 415	133 286	773 463	37 939 354	38 712 817
Total	1 049 817	26 197	1 076 014	41 457	261 046	302 502	1 378 516	95 786 463	97 164 979

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services



**Table W-B.43**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.44 **Government direct expenditure per person on all expenditure areas by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-B.46)									
Early child development									
Aust Govt	206	—	206	—	99	99	305	145	2.10
State Govt	12	53	65	2	33	36	100	35	2.83
Total	217	53	270	2	133	135	405	181	2.25
School education									
Aust Govt	63	225	288	—	483	483	770	100	7.71
State Govt	2 918	—	2 918	218	325	542	3 461	1 582	2.19
Total	2 981	225	3 206	218	807	1 025	4 231	1 682	2.52
Tertiary education									
Aust Govt	403	120	523	—	140	140	663	544	1.22
State Govt	574	—	574	282	72	353	927	315	2.94
Total	977	120	1 097	282	211	493	1 590	859	1.85
All early child development, and Education and training									
Aust Govt	672	345	1 017	—	722	722	1 738	789	2.20
State Govt	3 504	53	3 557	502	430	932	4 488	1 933	2.32
Total	4 175	398	4 573	502	1 151	1 653	6 227	2 722	2.29
HEALTHY LIVES (Table W-B.48)									
Hospital services (including mental health institutions)									
Aust Govt	179	—	179	9	—	9	188	104	1.81
State Govt	2 655	23	2 678	133	61	193	2 871	1 487	1.93
Total	2 833	23	2 856	142	61	202	3 059	1 591	1.92
Public and community health services (excluding subsidies)									
Aust Govt	183	—	183	—	1 295	1 295	1 478	133	11.12
State Govt	911	—	911	—	426	426	1 337	355	3.77
Total	1 094	—	1 094	—	1 721	1 721	2 815	488	5.77
Health care subsidies and support services									
Aust Govt	566	9	575	—	272	272	847	1 233	0.69
State Govt	104	—	104	2	—	2	106	43	2.46
Total	670	9	679	2	272	274	953	1 276	0.75
All healthy lives									
Aust Govt	928	9	937	9	1 567	1 576	2 513	1 469	1.71
State Govt	3 669	23	3 692	135	487	622	4 314	1 885	2.29
Total	4 597	32	4 629	144	2 054	2 198	6 827	3 354	2.04

Table W-B.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-B.50)									
Labour and employment services									
Aust Govt	345	—	345	—	444	444	789	214	3.68
State Govt	61	—	61	—	29	29	90	66	1.35
Total	406	—	406	—	473	473	878	281	3.13
Social security support									
Aust Govt	4 896	—	4 896	505	—	505	5 402	4 157	1.30
State Govt	53	—	53	—	—	—	53	38	1.37
Total	4 949	—	4 949	505	—	505	5 454	4 196	1.30
All economic participation									
Aust Govt	5 241	—	5 241	505	444	949	6 190	4 372	1.42
State Govt	113	—	113	—	29	29	142	105	1.36
Total	5 355	—	5 355	505	473	978	6 333	4 476	1.41
HOME ENVIRONMENT (Table W-B.50)									
Housing services									
Aust Govt	249	4	253	—	154	154	407	110	3.70
State Govt	886	—	886	—	330	330	1 216	210	5.80
Total	1 135	4	1 139	—	484	484	1 624	320	5.07
Community and environment services									
Aust Govt	330	—	330	—	30	30	360	330	1.09
State Govt	360	—	360	—	661	661	1 021	360	2.84
Total	690	—	690	—	691	691	1 381	690	2.00
Transport and communication services									
Aust Govt	63	—	63	—	10	10	73	50	1.46
State Govt	889	—	889	—	—	—	889	754	1.18
Total	952	—	952	—	10	10	962	805	1.20
All home environment									
Aust Govt	642	4	647	—	194	194	841	491	1.71
State Govt	2 135	—	2 135	—	991	991	3 126	1 324	2.36
Total	2 777	4	2 781	—	1 186	1 186	3 967	1 815	2.19
SAFE AND SUPPORTIVE COMMUNITIES (Table W-B.54)									
Public order and safety									
Aust Govt	223	127	349	—	222	222	571	162	3.53
State Govt	4 492	81	4 573	—	395	395	4 968	764	6.51
Total	4 715	208	4 923	—	617	617	5 540	925	5.99

Table W-B.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 361	86	1 448	3	807	810	2 258	1 079	2.09
State Govt	3 159	—	3 159	—	658	658	3 818	515	7.42
Total	4 521	86	4 607	3	1 465	1 468	6 075	1 593	3.81
Recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	149	—	149	—	85	85	234	149	1.57
Total	287	—	287	—	283	283	571	287	1.98
All safe and supportive communities									
Aust Govt	1 722	213	1 935	3	1 228	1 231	3 166	1 379	2.30
State Govt	7 801	81	7 882	—	1 138	1 138	9 020	1 428	6.32
Total	9 523	294	9 817	3	2 366	2 369	12 186	2 806	4.34
OTHER GOVERNMENT SERVICES (Table W-B.56)									
General government services and defence									
Aust Govt	2 216	1	2 217	—	31	31	2 248	2 217	1.01
State Govt	331	—	331	—	—	—	331	331	1.00
Total	2 547	1	2 548	—	31	31	2 579	2 548	1.01
Support to industry									
Aust Govt	143	—	143	—	10	10	153	143	1.07
State Govt	118	—	118	—	—	—	118	118	1.00
Total	261	—	261	—	10	10	271	261	1.04
All other government services									
Aust Govt	2 360	1	2 361	—	40	40	2 401	2 361	1.02
State Govt	449	—	449	—	—	—	449	449	1.00
Total	2 809	1	2 810	—	40	40	2 850	2 810	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	11 565	573	12 137	518	4 195	4 712	16 850	10 860	1.55
State Govt	17 671	157	17 828	637	3 075	3 712	21 540	7 123	3.02
Total	29 235	730	29 965	1 154	7 270	8 424	38 389	17 983	2.13

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

**Table W-B.44**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.45 **Government direct expenditure on early child development, and Education and training by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	10	—	10	—	—	—	10	1 109	1 120
State Govt	213	1 902	2 115	84	1 203	1 287	3 402	167 419	170 821
Total	224	1 902	2 125	84	1 203	1 287	3 412	168 529	171 941
Child care services (GPC+ 0621.1)									
Aust Govt	7 375	—	7 375	—	3 565	3 565	10 941	771 527	782 467
State Govt	207	—	207	—	—	—	207	21 606	21 813
Total	7 582	—	7 582	—	3 565	3 565	11 147	793 133	804 280
All early child development									
Aust Govt	7 386	—	7 386	—	3 565	3 565	10 951	772 636	783 587
State Govt	420	1 902	2 322	84	1 203	1 287	3 609	189 026	192 634
Total	7 806	1 902	9 707	84	4 768	4 852	14 560	961 661	976 221
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	21	—	21	—	—	—	21	4 661	4 682
State Govt	47 165	—	47 165	4 261	6 672	10 933	58 098	3 770 265	3 828 363
Total	47 186	—	47 186	4 261	6 672	10 933	58 119	3 774 926	3 833 045
Secondary education (GPC 0412)									
Aust Govt	87	—	87	—	—	—	87	8 828	8 915
State Govt	40 519	—	40 519	3 565	4 948	8 513	49 032	3 922 026	3 971 058
Total	40 606	—	40 606	3 565	4 948	8 513	49 119	3 930 854	3 979 973
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	1 011	—	1 011	—	17 332	17 332	18 343	85 574	103 917
State Govt	141	—	141	—	0	0	141	9 296	9 437
Total	1 151	—	1 151	—	17 332	17 332	18 483	94 870	113 353
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	11 722	—	11 722	—	35	35	11 757	408 706	420 463
Total	11 722	—	11 722	—	35	35	11 757	408 706	420 463
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 793	—	4 793	—	—	—	4 793	277 721	282 514
Total	4 793	—	4 793	—	—	—	4 793	277 721	282 514

Table W-B.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	1 142	8 071	9 213	—	—	—	9 213	433 059	442 272
State Govt	454	—	454	—	—	—	454	39 169	39 623
<b>Total</b>	<b>1 596</b>	<b>8 071</b>	<b>9 667</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9 667</b>	<b>472 228</b>	<b>481 895</b>
All other school education									
Aust Govt	2 153	8 071	10 223	—	17 332	17 332	27 555	518 633	546 188
State Govt	17 110	—	17 110	—	35	35	17 145	734 892	752 037
<b>Total</b>	<b>19 263</b>	<b>8 071</b>	<b>27 334</b>	<b>—</b>	<b>17 367</b>	<b>17 367</b>	<b>44 701</b>	<b>1 253 525</b>	<b>1 298 226</b>
<b>All school education</b>									
Aust Govt	2 261	8 071	10 331	—	17 332	17 332	27 663	532 122	559 786
State Govt	104 795	—	104 795	7 826	11 655	19 481	124 275	8 427 182	8 551 458
<b>Total</b>	<b>107 056</b>	<b>8 071</b>	<b>115 126</b>	<b>7 826</b>	<b>28 987</b>	<b>36 812</b>	<b>151 939</b>	<b>8 959 305</b>	<b>9 111 243</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	7 475	—	7 475	—	4 680	4 680	12 155	1 884 145	1 896 300
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>7 475</b>	<b>—</b>	<b>7 475</b>	<b>—</b>	<b>4 680</b>	<b>4 680</b>	<b>12 155</b>	<b>1 884 145</b>	<b>1 896 300</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	20 599	—	20 599	10 114	2 573	12 687	33 285	1 677 844	1 711 129
<b>Total</b>	<b>20 599</b>	<b>—</b>	<b>20 599</b>	<b>10 114</b>	<b>2 573</b>	<b>12 687</b>	<b>33 285</b>	<b>1 677 844</b>	<b>1 711 129</b>
Vocational training (GPC 1331)									
Aust Govt	4 801	—	4 801	—	341	341	5 143	410 155	415 297
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>4 801</b>	<b>—</b>	<b>4 801</b>	<b>—</b>	<b>341</b>	<b>341</b>	<b>5 143</b>	<b>410 155</b>	<b>415 297</b>
All TAFE and VET									
Aust Govt	4 801	—	4 801	—	341	341	5 143	410 155	415 297
State Govt	20 599	—	20 599	10 114	2 573	12 687	33 285	1 677 844	1 711 129
<b>Total</b>	<b>25 400</b>	<b>—</b>	<b>25 400</b>	<b>10 114</b>	<b>2 914</b>	<b>13 028</b>	<b>38 428</b>	<b>2 087 999</b>	<b>2 126 427</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-B.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	487	—	487	—	—	—	487	42 019	42 506
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>487</b>	<b>—</b>	<b>487</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>487</b>	<b>42 019</b>	<b>42 506</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 708	4 315	6 023	—	—	—	6 023	563 202	569 225
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1 708</b>	<b>4 315</b>	<b>6 023</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6 023</b>	<b>563 202</b>	<b>569 225</b>
All other tertiary education									
Aust Govt	2 196	4 315	6 510	—	—	—	6 510	605 221	611 731
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>2 196</b>	<b>4 315</b>	<b>6 510</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6 510</b>	<b>605 221</b>	<b>611 731</b>
<b>All tertiary education</b>									
Aust Govt	14 472	4 315	18 787	—	5 022	5 022	23 808	2 899 521	2 923 329
State Govt	20 599	—	20 599	10 114	2 573	12 687	33 285	1 677 844	1 711 129
<b>Total</b>	<b>35 070</b>	<b>4 315</b>	<b>39 385</b>	<b>10 114</b>	<b>7 594</b>	<b>17 708</b>	<b>57 094</b>	<b>4 577 365</b>	<b>4 634 458</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	24 118	12 385	36 504	—	25 919	25 919	62 423	4 204 279	4 266 702
State Govt	125 813	1 902	127 715	18 024	15 430	33 454	161 169	10 294 052	10 455 221
<b>Total</b>	<b>149 931</b>	<b>14 287</b>	<b>164 218</b>	<b>18 024</b>	<b>41 349</b>	<b>59 373</b>	<b>223 592</b>	<b>14 498 331</b>	<b>14 721 923</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-B.46 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	6	53	59	2	33	36	95	31	3.01
Total	6	53	59	2	33	36	95	32	3.00
Child care services (GPC+ 0621.1)									
Aust Govt	205	—	205	—	99	99	305	145	2.10
State Govt	6	—	6	—	—	—	6	4	1.42
Total	211	—	211	—	99	99	310	149	2.08
All early child development									
Aust Govt	206	—	206	—	99	99	305	145	2.10
State Govt	12	53	65	2	33	36	100	35	2.83
Total	217	53	270	2	133	135	405	181	2.25
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 313	—	1 313	119	186	304	1 618	708	2.29
Total	1 314	—	1 314	119	186	304	1 619	709	2.28
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	2	1.46
State Govt	1 128	—	1 128	99	138	237	1 365	736	1.85
Total	1 131	—	1 131	99	138	237	1 368	738	1.85
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	28	—	28	—	483	483	511	16	31.79
State Govt	4	—	4	—	0	0	4	2	2.24
Total	32	—	32	—	483	483	515	18	28.88
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	326	—	326	—	1	1	327	77	4.27
Total	326	—	326	—	1	1	327	77	4.27
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	133	—	133	—	—	—	133	52	2.56
Total	133	—	133	—	—	—	133	52	2.56

Table W-B.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	32	225	257	—	—	—	257	81	3.16
State Govt	13	—	13	—	—	—	13	7	1.72
Total	44	225	269	—	—	—	269	89	3.04
All other school education									
Aust Govt	60	225	285	—	483	483	767	97	7.88
State Govt	476	—	476	—	1	1	477	138	3.46
Total	536	225	761	—	484	484	1 245	235	5.29
All school education									
Aust Govt	63	225	288	—	483	483	770	100	7.71
State Govt	2 918	—	2 918	218	325	543	3 461	1 582	2.19
Total	2 981	225	3 206	218	807	1 025	4 231	1 682	2.52
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	208	—	208	—	130	130	339	354	0.96
State Govt	—	—	—	—	—	—	—	—	..
Total	208	—	208	—	130	130	339	354	0.96
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	574	—	574	282	72	353	927	315	2.94
Total	574	—	574	282	72	353	927	315	2.94
Vocational training (GPC 1331)									
Aust Govt	134	—	134	—	10	10	143	77	1.86
State Govt	—	—	—	—	—	—	—	—	..
Total	134	—	134	—	10	10	143	77	1.86
All TAFE and VET									
Aust Govt	134	—	134	—	10	10	143	77	1.86
State Govt	574	—	574	282	72	353	927	315	2.94
Total	707	—	707	282	81	363	1 070	392	2.73
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-B.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.72
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14</b>	<b>8</b>	<b>1.72</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	48	120	168	—	—	—	168	106	1.59
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>48</b>	<b>120</b>	<b>168</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>168</b>	<b>106</b>	<b>1.59</b>
All other tertiary education									
Aust Govt	61	120	181	—	—	—	181	114	1.60
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>61</b>	<b>120</b>	<b>181</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>181</b>	<b>114</b>	<b>1.60</b>
<b>All tertiary education</b>									
Aust Govt	403	120	523	—	140	140	663	544	1.22
State Govt	574	—	574	282	72	353	927	315	2.94
<b>Total</b>	<b>977</b>	<b>120</b>	<b>1 097</b>	<b>282</b>	<b>211</b>	<b>493</b>	<b>1 590</b>	<b>859</b>	<b>1.85</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	672	345	1 017	—	722	722	1 738	789	2.20
State Govt	3 504	53	3 557	502	430	932	4 488	1 933	2.32
<b>Total</b>	<b>4 175</b>	<b>398</b>	<b>4 573</b>	<b>502</b>	<b>1 151</b>	<b>1 653</b>	<b>6 227</b>	<b>2 722</b>	<b>2.29</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.47 **Government direct expenditure on healthy lives by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	6 419	—	6 419	321	—	321	6 740	552 967	559 707
State Govt	79 133	—	79 133	3 957	—	3 957	83 090	6 511 329	6 594 419
Total	85 552	—	85 552	4 278	—	4 278	89 830	7 064 296	7 154 126
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16 195	—	16 195	810	2 179	2 988	19 184	1 364 928	1 384 112
Total	16 195	—	16 195	810	2 179	2 988	19 184	1 364 928	1 384 112
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	822	822	—	—	—	822	44 568	45 390
Total	—	822	822	—	—	—	822	44 568	45 390
All hospital services (including mental health institutions)									
Aust Govt	6 419	—	6 419	321	—	321	6 740	552 967	559 707
State Govt	95 328	822	96 150	4 766	2 179	6 945	103 095	7 920 825	8 023 921
Total	101 748	822	102 570	5 087	2 179	7 266	109 836	8 473 792	8 583 628
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	3 839	—	3 839	—	963	963	4 802	139 261	144 063
State Govt	5 092	—	5 092	—	6 574	6 574	11 666	377 208	388 874
Total	8 931	—	8 931	—	7 537	7 537	16 468	516 469	532 937
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	2 252	—	2 252	—	56	56	2 308	77 280	79 588
State Govt	11 658	—	11 658	—	3 016	3 016	14 674	491 310	505 983
Total	13 910	—	13 910	—	3 072	3 072	16 982	568 590	585 572
Patient transport (GPC 0542)									
Aust Govt	455	—	455	—	—	—	455	39 551	40 006
State Govt	3 426	—	3 426	—	15	15	3 441	488 062	491 503
Total	3 881	—	3 881	—	15	15	3 895	527 614	531 509
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	398	398	398	119 030	119 429
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	398	398	398	119 030	119 429

Table W-B.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	45 074	45 074	45 074	300 667	345 742
State Govt	11 673	—	11 673	—	5 152	5 152	16 825	393 540	410 365
Total	11 673	—	11 673	—	50 227	50 227	61 899	694 207	756 107
Dental services (GPC+ 0549.4)									
Aust Govt	28	—	28	—	—	—	28	32 253	32 281
State Govt	854	—	854	—	550	550	1 403	138 937	140 341
Total	881	—	881	—	550	550	1 431	171 191	172 622
All other community health services									
Aust Govt	28	—	28	—	45 473	45 473	45 500	451 951	497 451
State Govt	12 527	—	12 527	—	5 702	5 702	18 228	532 477	550 706
Total	12 554	—	12 554	—	51 175	51 175	63 729	984 428	1 048 157
All community health services									
Aust Govt	2 734	—	2 734	—	45 529	45 529	48 264	568 782	617 046
State Govt	27 610	—	27 610	—	8 732	8 732	36 342	1 511 849	1 548 192
Total	30 345	—	30 345	—	54 261	54 261	84 606	2 080 632	2 165 238
All public and community health services (excluding subsidies)									
Aust Govt	6 573	—	6 573	—	46 492	46 492	53 065	708 043	761 108
State Govt	32 703	—	32 703	—	15 306	15 306	48 009	1 889 057	1 937 066
Total	39 276	—	39 276	—	61 798	61 798	101 074	2 597 101	2 698 175
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	15 948	—	15 948	—	1 229	1 229	17 177	3 632 441	3 649 618
State Govt	—	—	—	—	—	—	—	—	—
Total	15 948	—	15 948	—	1 229	1 229	17 177	3 632 441	3 649 618
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 344	—	1 344	—	—	—	1 344	1 070 041	1 071 385
State Govt	—	—	—	—	—	—	—	—	—
Total	1 344	—	1 344	—	—	—	1 344	1 070 041	1 071 385
All health service subsidies									
Aust Govt	17 292	—	17 292	—	1 229	1 229	18 521	4 702 482	4 721 003
State Govt	—	—	—	—	—	—	—	—	—
Total	17 292	—	17 292	—	1 229	1 229	18 521	4 702 482	4 721 003
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	2 452	—	2 452	—	6 208	6 208	8 660	1 489 596	1 498 256
State Govt	—	—	—	—	—	—	—	—	—
Total	2 452	—	2 452	—	6 208	6 208	8 660	1 489 596	1 498 256

Table W-B.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	63	—	63	—	—	—	63	12 406	12 469
State Govt	1 563	—	1 563	78	—	78	1 641	116 773	118 414
Total	1 626	—	1 626	78	—	78	1 704	129 179	130 883
Aids and appliances (GPC+ 0560.3)									
Aust Govt	474	327	801	—	—	—	801	169 353	170 153
State Govt	—	—	—	—	—	—	—	—	—
Total	474	327	801	—	—	—	801	169 353	170 153
All pharmaceuticals, medical aids and appliances									
Aust Govt	2 989	327	3 316	—	6 208	6 208	9 524	1 671 354	1 680 878
State Govt	1 563	—	1 563	78	—	78	1 641	116 773	118 414
Total	4 552	327	4 879	78	6 208	6 286	11 165	1 788 127	1 799 292
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	2 334	2 334	2 334	165 548	167 882
State Govt	2 131	—	2 131	—	—	—	2 131	110 050	112 181
Total	2 131	—	2 131	—	2 334	2 334	4 466	275 598	280 064
General health administration (GPC+ 0590.2)									
Aust Govt	46	—	46	—	—	—	46	26 036	26 082
State Govt	35	—	35	2	—	2	36	2 583	2 619
Total	80	—	80	2	—	2	82	28 619	28 701
All Research And administration									
Aust Govt	46	—	46	—	2 334	2 334	2 380	191 584	193 964
State Govt	2 166	—	2 166	2	—	2	2 168	112 633	114 801
Total	2 212	—	2 212	2	2 334	2 336	4 548	304 217	308 765
ALL health care subsidies and support services									
Aust Govt	20 326	327	20 653	—	9 771	9 771	30 425	6 565 420	6 595 844
State Govt	3 729	—	3 729	80	—	80	3 809	229 406	233 215
Total	24 055	327	24 383	80	9 771	9 851	34 234	6 794 826	6 829 060
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	33 319	327	33 646	321	56 263	56 584	90 231	7 826 429	7 916 660
State Govt	131 760	822	132 582	4 846	17 484	22 331	154 913	10 039 289	10 194 202
Total	165 079	1 149	166 228	5 167	73 748	78 915	245 144	17 865 718	18 110 862

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-B.47**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.48 **Government direct expenditure per person on healthy lives by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	179	—	179	9	—	9	188	104	1.81
State Govt	2 204	—	2 204	110	—	110	2 314	1 222	1.89
Total	2 382	—	2 382	119	—	119	2 502	1 326	1.89
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	451	—	451	23	61	83	534	256	2.08
Total	451	—	451	23	61	83	534	256	2.08
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	23	23	—	—	—	23	8	2.73
Total	—	23	23	—	—	—	23	8	2.73
All hospital services (including mental health institutions)									
Aust Govt	179	—	179	9	—	9	188	104	1.81
State Govt	2 655	23	2 678	133	61	193	2 871	1 487	1.93
Total	2 833	23	2 856	142	61	202	3 059	1 591	1.92
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	107	—	107	—	27	27	134	26	5.11
State Govt	142	—	142	—	183	183	325	71	4.59
Total	249	—	249	—	210	210	459	97	4.73
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	63	—	63	—	2	2	64	15	4.43
State Govt	325	—	325	—	84	84	409	92	4.43
Total	387	—	387	—	86	86	473	107	4.43
Patient transport (GPC 0542)									
Aust Govt	13	—	13	—	—	—	13	7	1.71
State Govt	95	—	95	—	0	0	96	92	1.05
Total	108	—	108	—	0	0	108	99	1.10
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	11	11	11	22	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	11	11	11	22	0.50



Table W-B.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	–	–	–	–	1 255	1 255	1 255	56	22.24
State Govt	325	–	325	–	143	143	469	74	6.34
Total	325	–	325	–	1 399	1 399	1 724	130	13.23
Dental services (GPC+ 0549.4)									
Aust Govt	1	–	1	–	–	–	1	6	0.13
State Govt	24	–	24	–	15	15	39	26	1.50
Total	25	–	25	–	15	15	40	32	1.24
All other community health services									
Aust Govt	1	–	1	–	1 266	1 266	1 267	85	14.93
State Govt	349	–	349	–	159	159	508	100	5.08
Total	350	–	350	–	1 425	1 425	1 775	185	9.60
All community health services									
Aust Govt	76	–	76	–	1 268	1 268	1 344	107	12.58
State Govt	769	–	769	–	243	243	1 012	284	3.57
Total	845	–	845	–	1 511	1 511	2 356	391	6.03
All public and community health services (excluding subsidies)									
Aust Govt	183	–	183	–	1 295	1 295	1 478	133	11.12
State Govt	911	–	911	–	426	426	1 337	355	3.77
Total	1 094	–	1 094	–	1 721	1 721	2 815	488	5.77
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	444	–	444	–	34	34	478	682	0.70
State Govt	–	–	–	–	–	–	–	–	..
Total	444	–	444	–	34	34	478	682	0.70
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	37	–	37	–	–	–	37	201	0.19
State Govt	–	–	–	–	–	–	–	–	..
Total	37	–	37	–	–	–	37	201	0.19
All health service subsidies									
Aust Govt	482	–	482	–	34	34	516	883	0.58
State Govt	–	–	–	–	–	–	–	–	..
Total	482	–	482	–	34	34	516	883	0.58
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	68	–	68	–	173	173	241	280	0.86
State Govt	–	–	–	–	–	–	–	–	..
Total	68	–	68	–	173	173	241	280	0.86

Table W-B.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	2	0.75
State Govt	44	—	44	2	—	2	46	22	2.09
<b>Total</b>	<b>45</b>	<b>—</b>	<b>45</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>47</b>	<b>24</b>	<b>1.96</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	13	9	22	—	—	—	22	32	0.70
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>13</b>	<b>9</b>	<b>22</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>22</b>	<b>32</b>	<b>0.70</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	83	9	92	—	173	173	265	314	0.85
State Govt	44	—	44	2	—	2	46	22	2.09
<b>Total</b>	<b>127</b>	<b>9</b>	<b>136</b>	<b>2</b>	<b>173</b>	<b>175</b>	<b>311</b>	<b>336</b>	<b>0.93</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	65	65	65	31	2.09
State Govt	59	—	59	—	—	—	59	21	2.87
<b>Total</b>	<b>59</b>	<b>—</b>	<b>59</b>	<b>—</b>	<b>65</b>	<b>65</b>	<b>124</b>	<b>52</b>	<b>2.40</b>
General health administration (GPC+ 0590.2)									
Aust Govt	1	—	1	—	—	—	1	5	0.26
State Govt	1	—	1	0	—	0	1	0	..
<b>Total</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>0.43</b>
All Research And administration									
Aust Govt	1	—	1	—	65	65	66	36	1.84
State Govt	60	—	60	0	—	0	60	21	2.86
<b>Total</b>	<b>62</b>	<b>—</b>	<b>62</b>	<b>0</b>	<b>65</b>	<b>65</b>	<b>127</b>	<b>57</b>	<b>2.22</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	566	9	575	—	272	272	847	1 233	0.69
State Govt	104	—	104	2	—	2	106	43	2.46
<b>Total</b>	<b>670</b>	<b>9</b>	<b>679</b>	<b>2</b>	<b>272</b>	<b>274</b>	<b>953</b>	<b>1 276</b>	<b>0.75</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	928	9	937	9	1 567	1 576	2 513	1 469	1.71
State Govt	3 669	23	3 692	135	487	622	4 314	1 885	2.29
<b>Total</b>	<b>4 597</b>	<b>32</b>	<b>4 629</b>	<b>144</b>	<b>2 054</b>	<b>2 198</b>	<b>6 827</b>	<b>3 354</b>	<b>2.04</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-B.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.49 **Government direct expenditure on economic participation by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	8 579	—	8 579	—	11 143	11 143	19 722	577 232	596 953
State Govt	355	—	355	—	—	—	355	82 654	83 009
Total	8 934	—	8 934	—	11 143	11 143	20 076	659 886	679 962
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	3 808	—	3 808	—	4 786	4 786	8 594	564 799	573 394
State Govt	1 823	—	1 823	—	1 041	1 041	2 864	270 382	273 246
Total	5 631	—	5 631	—	5 828	5 828	11 458	835 181	846 640
All labour and employment services									
Aust Govt	12 387	—	12 387	—	15 929	15 929	28 316	1 142 031	1 170 347
State Govt	2 177	—	2 177	—	1 041	1 041	3 219	353 036	356 255
Total	14 564	—	14 564	—	16 970	16 970	31 535	1 495 067	1 526 602
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	87 343	—	87 343	14 586	—	14 586	101 929	7 464 949	7 566 878
State Govt	—	—	—	—	—	—	—	—	—
Total	87 343	—	87 343	14 586	—	14 586	101 929	7 464 949	7 566 878
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	48 391	—	48 391	2 381	—	2 381	50 771	4 170 070	4 220 841
State Govt	—	—	—	—	—	—	—	—	—
Total	48 391	—	48 391	2 381	—	2 381	50 771	4 170 070	4 220 841
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	24 571	—	24 571	—	—	—	24 571	1 281 092	1 305 663
State Govt	—	—	—	—	—	—	—	—	—
Total	24 571	—	24 571	—	—	—	24 571	1 281 092	1 305 663
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	13 562	—	13 562	1 182	—	1 182	14 745	7 693 100	7 707 844
State Govt	—	—	—	—	—	—	—	—	—
Total	13 562	—	13 562	1 182	—	1 182	14 745	7 693 100	7 707 844
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	185	—	185	—	—	—	185	1 274 645	1 274 830
State Govt	—	—	—	—	—	—	—	—	—
Total	185	—	185	—	—	—	185	1 274 645	1 274 830

Table W-B.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	253	—	253	—	—	—	253	27 309	27 562
State Govt	1 894	—	1 894	—	—	—	1 894	204 404	206 298
<b>Total</b>	<b>2 147</b>	<b>—</b>	<b>2 147</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 147</b>	<b>231 713</b>	<b>233 860</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	1 016	—	1 016	—	—	—	1 016	101 357	102 373
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1 016</b>	<b>—</b>	<b>1 016</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 016</b>	<b>101 357</b>	<b>102 373</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	498	—	498	2	—	2	501	130 663	131 164
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>498</b>	<b>—</b>	<b>498</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>501</b>	<b>130 663</b>	<b>131 164</b>
All other social security support									
Aust Govt	1 952	—	1 952	2	—	2	1 955	1 533 973	1 535 928
State Govt	1 894	—	1 894	—	—	—	1 894	204 404	206 298
<b>Total</b>	<b>3 846</b>	<b>—</b>	<b>3 846</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>3 849</b>	<b>1 738 378</b>	<b>1 742 226</b>
All social security support									
Aust Govt	175 819	—	175 819	18 151	—	18 151	193 970	22 143 184	22 337 154
State Govt	1 894	—	1 894	—	—	—	1 894	204 404	206 298
<b>Total</b>	<b>177 713</b>	<b>—</b>	<b>177 713</b>	<b>18 151</b>	<b>—</b>	<b>18 151</b>	<b>195 864</b>	<b>22 347 588</b>	<b>22 543 453</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	188 206	—	188 206	18 151	15 929	34 080	222 286	23 285 215	23 507 501
State Govt	4 072	—	4 072	—	1 041	1 041	5 113	557 440	562 553
<b>Total</b>	<b>192 278</b>	<b>—</b>	<b>192 278</b>	<b>18 151</b>	<b>16 970</b>	<b>35 121</b>	<b>227 399</b>	<b>23 842 655</b>	<b>24 070 054</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.50 **Government direct expenditure per person on economic participation by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	239	—	239	—	310	310	549	108	5.07
State Govt	10	—	10	—	—	—	10	16	0.64
Total	249	—	249	—	310	310	559	124	4.51
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	—	133	133	239	106	2.26
State Govt	51	—	51	—	29	29	80	51	1.57
Total	157	—	157	—	162	162	319	157	2.04
All labour and employment services									
Aust Govt	345	—	345	—	444	444	789	214	3.68
State Govt	61	—	61	—	29	29	90	66	1.35
Total	406	—	406	—	473	473	878	281	3.13
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 432	—	2 432	406	—	406	2 839	1 402	2.03
State Govt	—	—	—	—	—	—	—	—	..
Total	2 432	—	2 432	406	—	406	2 839	1 402	2.03
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 348	—	1 348	66	—	66	1 414	783	1.81
State Govt	—	—	—	—	—	—	—	—	..
Total	1 348	—	1 348	66	—	66	1 414	783	1.81
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	684	—	684	—	—	—	684	241	2.84
State Govt	—	—	—	—	—	—	—	—	..
Total	684	—	684	—	—	—	684	241	2.84
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	378	—	378	33	—	33	411	1 444	0.28
State Govt	—	—	—	—	—	—	—	—	..
Total	378	—	378	33	—	33	411	1 444	0.28
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	239	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	239	0.02

Table W-B.50

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	7	—	7	—	—	—	7	5	1.37
State Govt	53	—	53	—	—	—	53	38	1.37
Total	60	—	60	—	—	—	60	44	1.37
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	28	—	28	—	—	—	28	19	1.49
State Govt	—	—	—	—	—	—	—	—	..
Total	28	—	28	—	—	—	28	19	1.49
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	14	—	14	0	—	0	14	25	0.57
State Govt	—	—	—	—	—	—	—	—	..
Total	14	—	14	0	—	0	14	25	0.57
All other social security support									
Aust Govt	54	—	54	0	—	0	54	288	0.19
State Govt	53	—	53	—	—	—	53	38	1.37
Total	107	—	107	0	—	0	107	326	0.33
All social security support									
Aust Govt	4 896	—	4 896	505	—	505	5 402	4 157	1.30
State Govt	53	—	53	—	—	—	53	38	1.37
Total	4 949	—	4 949	505	—	505	5 454	4 196	1.30
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	5 241	—	5 241	505	444	949	6 190	4 372	1.42
State Govt	113	—	113	—	29	29	142	105	1.36
Total	5 355	—	5 355	505	473	978	6 333	4 476	1.41

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-B.50**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-B.51 **Government direct expenditure on home environment by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	5 546	5 546	5 546	96	5 641
State Govt	—	—	—	—	—	—	—	643 218	643 218
Total	—	—	—	—	5 546	5 546	5 546	643 313	648 859
Social housing (GPC 0711.2)									
Aust Govt	26	—	26	—	—	—	26	1 702	1 728
State Govt	19 372	—	19 372	—	7 797	7 797	27 169	286 555	313 724
Total	19 398	—	19 398	—	7 797	7 797	27 195	288 257	315 452
Rental market assistance (GPC+ 0711.3)									
Aust Govt	8 085	157	8 242	—	—	—	8 242	573 778	582 020
State Govt	—	—	—	—	—	—	—	—	—
Total	8 085	157	8 242	—	—	—	8 242	573 778	582 020
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	530	—	530	—	—	—	530	5 979	6 509
State Govt	3 773	—	3 773	—	—	—	3 773	42 606	46 379
Total	4 303	—	4 303	—	—	—	4 303	48 586	52 888
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	287	—	287	—	—	—	287	4 807	5 093
State Govt	8 676	—	8 676	—	4 054	4 054	12 730	145 429	158 159
Total	8 963	—	8 963	—	4 054	4 054	13 017	150 235	163 252
All homelessness assistance									
Aust Govt	816	—	816	—	—	—	816	10 786	11 602
State Govt	12 449	—	12 449	—	4 054	4 054	16 504	188 035	204 538
Total	13 265	—	13 265	—	4 054	4 054	17 320	198 821	216 141
All housing									
Aust Govt	8 927	157	9 084	—	5 546	5 546	14 630	586 362	600 992
State Govt	31 821	—	31 821	—	11 851	11 851	43 672	1 117 808	1 161 480
Total	40 748	157	40 906	—	17 397	17 397	58 302	1 704 170	1 762 472
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	250	—	250	—	—	—	250	37 033	37 282
State Govt	4 219	—	4 219	—	23 654	23 654	27 873	625 770	653 643
Total	4 468	—	4 468	—	23 654	23 654	28 122	662 803	690 925

Table W-B.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 671	—	4 671	—	—	—	4 671	692 857	697 528
Total	4 671	—	4 671	—	—	—	4 671	692 857	697 528
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 460	—	1 460	—	94	94	1 554	216 520	218 074
Total	1 460	—	1 460	—	94	94	1 554	216 520	218 074
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	1 894	—	1 894	—	1 065	1 065	2 959	280 910	283 868
State Govt	2 446	—	2 446	—	—	—	2 446	362 875	365 321
Total	4 340	—	4 340	—	1 065	1 065	5 405	643 784	649 190
Fuel and energy (GPC 09)									
Aust Govt	9 717	—	9 717	—	—	—	9 717	1 441 364	1 451 082
State Govt	126	—	126	—	—	—	126	18 708	18 835
Total	9 843	—	9 843	—	—	—	9 843	1 460 073	1 469 916
All Community and environment services									
Aust Govt	11 861	—	11 861	—	1 065	1 065	12 926	1 759 307	1 772 232
State Govt	12 922	—	12 922	—	23 748	23 748	36 670	1 916 730	1 953 400
Total	24 783	—	24 783	—	24 813	24 813	49 596	3 676 036	3 725 633
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	45	—	45	—	—	—	45	6 669	6 714
State Govt	12 742	—	12 742	—	—	—	12 742	1 889 956	1 902 698
Total	12 786	—	12 786	—	—	—	12 786	1 896 625	1 909 412
Rail Transport (GPC 123)									
Aust Govt	168	—	168	—	—	—	168	22 748	22 916
State Govt	17 971	—	17 971	—	—	—	17 971	1 939 510	1 957 481
Total	18 139	—	18 139	—	—	—	18 139	1 962 258	1 980 398
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 218	—	1 218	—	—	—	1 218	114 148	115 366
State Govt	1 202	—	1 202	—	—	—	1 202	189 234	190 436
Total	2 420	—	2 420	—	—	—	2 420	303 382	305 802
Communications (GPC 1290)									
Aust Govt	843	—	843	—	365	365	1 208	125 032	126 240
State Govt	—	—	—	—	—	—	—	—	—
Total	843	—	843	—	365	365	1 208	125 032	126 240

Table W-B.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 274	—	2 274	—	365	365	2 639	268 597	271 236
State Govt	31 915	—	31 915	—	—	—	31 915	4 018 701	4 050 615
Total	34 189	—	34 189	—	365	365	34 554	4 287 297	4 321 851
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	23 062	157	23 219	—	6 976	6 976	30 195	2 614 265	2 644 460
State Govt	76 658	—	76 658	—	35 599	35 599	112 257	7 053 238	7 165 496
Total	99 720	157	99 877	—	42 575	42 575	142 452	9 667 504	9 809 956

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.52 **Government direct expenditure per person on home environment by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	154	154	154	0	..
State Govt	—	—	—	—	—	—	—	121	—
Total	—	—	—	—	154	154	154	121	1.28
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	539	—	539	—	217	217	757	54	14.06
Total	540	—	540	—	217	217	757	54	13.99
Rental market assistance (GPC+ 0711.3)									
Aust Govt	225	4	230	—	—	—	230	108	2.13
State Govt	—	—	—	—	—	—	—	—	..
Total	225	4	230	—	—	—	230	108	2.13
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	15	—	15	—	—	—	15	1	13.17
State Govt	105	—	105	—	—	—	105	8	13.14
Total	120	—	120	—	—	—	120	9	13.14
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	8	—	8	—	—	—	8	1	..
State Govt	242	—	242	—	113	113	355	27	12.99
Total	250	—	250	—	113	113	363	28	12.85
All homelessness assistance									
Aust Govt	23	—	23	—	—	—	23	2	11.26
State Govt	347	—	347	—	113	113	460	35	13.02
Total	369	—	369	—	113	113	482	37	12.92
All housing									
Aust Govt	249	4	253	—	154	154	407	110	3.70
State Govt	886	—	886	—	330	330	1 216	210	5.80
Total	1 135	4	1 139	—	484	484	1 624	320	5.07
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	—	—	7	7	1.00
State Govt	117	—	117	—	659	659	776	117	6.61
Total	124	—	124	—	659	659	783	124	6.29

Table W-B.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	130	—	130	—	—	—	130	130	1.00
Total	130	—	130	—	—	—	130	130	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	41	—	41	—	3	3	43	41	1.06
Total	41	—	41	—	3	3	43	41	1.06
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	—	30	30	82	53	1.56
State Govt	68	—	68	—	—	—	68	68	1.00
Total	121	—	121	—	30	30	151	121	1.25
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	4	—	4	—	—	—	4	4	1.00
Total	274	—	274	—	—	—	274	274	1.00
All Community and environment services									
Aust Govt	330	—	330	—	30	30	360	330	1.09
State Govt	360	—	360	—	661	661	1 021	360	2.84
Total	690	—	690	—	691	691	1 381	690	2.00
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	355	—	355	—	—	—	355	355	1.00
Total	356	—	356	—	—	—	356	356	1.00
Rail Transport (GPC 123)									
Aust Govt	5	—	5	—	—	—	5	4	1.10
State Govt	500	—	500	—	—	—	500	364	1.37
Total	505	—	505	—	—	—	505	368	1.37
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	34	—	34	—	—	—	34	21	1.58
State Govt	33	—	33	—	—	—	33	36	0.94
Total	67	—	67	—	—	—	67	57	1.18
Communications (GPC 1290)									
Aust Govt	23	—	23	—	10	10	34	23	1.43
State Govt	—	—	—	—	—	—	—	—	..
Total	23	—	23	—	10	10	34	23	1.43

Table W-B.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	63	—	63	—	10	10	73	50	1.46
State Govt	889	—	889	—	—	—	889	754	1.18
Total	952	—	952	—	10	10	962	805	1.20
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	642	4	647	—	194	194	841	491	1.71
State Govt	2 135	—	2 135	—	991	991	3 126	1 324	2.36
Total	2 777	4	2 781	—	1 186	1 186	3 967	1 815	2.19

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.53 **Government direct expenditure on safe communities by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	4 460	—	4 460	—	204	204	4 665	661 599	666 264
State Govt	76 380	—	76 380	—	1 887	1 887	78 267	1 548 242	1 626 510
Total	80 841	—	80 841	—	2 091	2 091	82 932	2 209 841	2 292 773
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	868	—	868	—	—	—	868	13 364	14 232
State Govt	22 697	2 915	25 612	—	—	—	25 612	394 276	419 888
Total	23 565	2 915	26 480	—	—	—	26 480	407 640	434 120
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	762	—	762	—	5 200	5 200	5 961	113 004	118 965
State Govt	1 226	—	1 226	—	641	641	1 868	181 926	183 794
Total	1 988	—	1 988	—	5 841	5 841	7 829	294 930	302 759
Access to justice services (GPC+ 0320.3)									
Aust Govt	1 850	4 551	6 402	—	2 466	2 466	8 868	65 938	74 806
State Govt	6 007	—	6 007	—	—	—	6 007	222 553	228 560
Total	7 858	4 551	12 409	—	2 466	2 466	14 875	288 491	303 366
All law courts and legal services									
Aust Govt	3 480	4 551	8 032	—	7 666	7 666	15 697	192 306	208 003
State Govt	29 931	2 915	32 846	—	641	641	33 487	798 754	832 242
Total	33 411	7 467	40 877	—	8 307	8 307	49 185	991 061	1 040 245
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 844	—	8 844	—	—	—	8 844	40 535	49 379
Total	8 844	—	8 844	—	—	—	8 844	40 535	49 379
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	28 277	—	28 277	—	5 616	5 616	33 893	458 081	491 974
Total	28 277	—	28 277	—	5 616	5 616	33 893	458 081	491 974
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	37 121	—	37 121	—	5 616	5 616	42 737	498 616	541 353
Total	37 121	—	37 121	—	5 616	5 616	42 737	498 616	541 353

Table W-B.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16 311	—	16 311	—	—	—	16 311	990 831	1 007 142
Total	16 311	—	16 311	—	—	—	16 311	990 831	1 007 142
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	51	—	51	—	108	108	159	7 532	7 690
State Govt	1 562	—	1 562	—	6 045	6 045	7 607	231 638	239 245
Total	1 612	—	1 612	—	6 153	6 153	7 765	239 170	246 935
All other public order									
Aust Govt	51	—	51	—	108	108	159	7 532	7 690
State Govt	17 872	—	17 872	—	6 045	6 045	23 917	1 222 469	1 246 387
Total	17 923	—	17 923	—	6 153	6 153	24 076	1 230 001	1 254 077
All public order and safety									
Aust Govt	7 991	4 551	12 543	—	7 978	7 978	20 521	861 437	881 957
State Govt	161 304	2 915	164 219	—	14 189	14 189	178 409	4 068 082	4 246 491
Total	169 295	7 467	176 762	—	22 167	22 167	198 929	4 929 519	5 128 448
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	441	—	441	—	557	557	998	295 068	296 066
Total	441	—	441	—	557	557	998	295 068	296 066
Welfare services for the aged (GPC 0622)									
Aust Govt	6 202	—	6 202	114	2 733	2 847	9 049	2 056 403	2 065 452
State Govt	6 903	—	6 903	—	371	371	7 274	690 812	698 086
Total	13 105	—	13 105	114	3 104	3 219	16 323	2 747 215	2 763 538
All welfare for the aged									
Aust Govt	6 202	—	6 202	114	2 733	2 847	9 049	2 056 403	2 065 452
State Govt	7 344	—	7 344	—	929	929	8 272	985 880	994 152
Total	13 546	—	13 546	114	3 662	3 776	17 321	3 042 282	3 059 604
Welfare services for people with a disability (GPC 0623)									
Aust Govt	4 084	—	4 084	—	48	48	4 132	218 111	222 243
State Govt	43 926	—	43 926	—	—	—	43 926	1 140 619	1 184 545
Total	48 010	—	48 010	—	48	48	48 058	1 358 730	1 406 788
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	4	—	4	—	—	—	4	30	34
State Govt	51 438	—	51 438	—	5 129	5 129	56 567	361 372	417 939
Total	51 442	—	51 442	—	5 129	5 129	56 571	361 403	417 973



Table W-B.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	14 605	—	14 605	—	884	884	15 489	384 041	399 530
State Govt	9 732	—	9 732	—	17 574	17 574	27 306	136 156	163 462
Total	24 337	—	24 337	—	18 458	18 458	42 795	520 197	562 991
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	16 079	3 102	19 181	—	25 320	25 320	44 501	2 232 947	2 277 448
State Govt	1 013	—	1 013	—	—	—	1 013	117 255	118 268
Total	17 091	3 102	20 194	—	25 320	25 320	45 513	2 350 203	2 395 716
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	7 905	—	7 905	—	—	—	7 905	853 046	860 951
State Govt	—	—	—	—	—	—	—	—	—
Total	7 905	—	7 905	—	—	—	7 905	853 046	860 951
All other welfare									
Aust Govt	23 983	3 102	27 086	—	25 320	25 320	52 405	3 085 993	3 138 399
State Govt	1 013	—	1 013	—	—	—	1 013	117 255	118 268
Total	24 996	3 102	28 099	—	25 320	25 320	53 418	3 203 249	3 256 667
All community support and welfare									
Aust Govt	48 878	3 102	51 980	114	28 985	29 099	81 079	5 744 578	5 825 657
State Govt	113 453	—	113 453	—	23 632	23 632	137 084	2 741 282	2 878 366
Total	162 330	3 102	165 433	114	52 616	52 731	218 163	8 485 860	8 704 023
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	296	—	296	—	—	—	296	43 920	44 216
State Govt	488	—	488	—	2 461	2 461	2 949	72 443	75 392
Total	784	—	784	—	2 461	2 461	3 245	116 363	119 608
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	527	—	527	—	1 043	1 043	1 570	78 207	79 777
State Govt	1 663	—	1 663	—	419	419	2 083	246 728	248 811
Total	2 191	—	2 191	—	1 462	1 462	3 653	324 935	328 588
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
All recreation services									
Aust Govt	527	—	527	—	1 043	1 043	1 570	78 207	79 777
State Govt	1 663	—	1 663	—	419	419	2 083	246 728	248 811
Total	2 191	—	2 191	—	1 462	1 462	3 653	324 935	328 588

Table W-B.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	1 599	—	1 599	—	3 548	3 548	5 147	237 164	242 311
State Govt	3 202	—	3 202	—	159	159	3 360	474 919	478 280
Total	4 801	—	4 801	—	3 707	3 707	8 507	712 083	720 590
Broadcasting and film production (GPC 0830)									
Aust Govt	2 546	—	2 546	—	2 537	2 537	5 083	377 678	382 761
State Govt	—	—	—	—	—	—	—	—	—
Total	2 546	—	2 546	—	2 537	2 537	5 083	377 678	382 761
All cultural facilities and broadcasting									
Aust Govt	4 145	—	4 145	—	6 085	6 085	10 230	614 842	625 072
State Govt	3 202	—	3 202	—	159	159	3 360	474 919	478 280
Total	7 347	—	7 347	—	6 244	6 244	13 591	1 089 761	1 103 352
All recreation and culture									
Aust Govt	4 968	—	4 968	—	7 128	7 128	12 096	736 968	749 064
State Govt	5 354	—	5 354	—	3 039	3 039	8 392	794 091	802 483
Total	10 322	—	10 322	—	10 167	10 167	20 489	1 531 059	1 551 547
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	61 837	7 654	69 491	114	44 091	44 205	113 696	7 342 983	7 456 679
State Govt	280 110	2 915	283 025	—	40 860	40 860	323 885	7 603 455	7 927 340
Total	341 948	10 569	352 517	114	84 950	85 065	437 581	14 946 438	15 384 019

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.54 **Government direct expenditure per person on safe communities by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	—	6	6	130	124	1.05
State Govt	2 127	—	2 127	—	53	53	2 180	291	7.50
Total	2 251	—	2 251	—	58	58	2 310	415	5.57
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	24	—	24	—	—	—	24	3	9.63
State Govt	632	81	713	—	—	—	713	74	9.64
Total	656	81	737	—	—	—	737	77	9.64
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	—	145	145	166	21	7.82
State Govt	34	—	34	—	18	18	52	34	1.52
Total	55	—	55	—	163	163	218	55	3.94
Access to justice services (GPC+ 0320.3)									
Aust Govt	52	127	178	—	69	69	247	12	19.95
State Govt	167	—	167	—	—	—	167	42	4.00
Total	219	127	346	—	69	69	414	54	7.65
All law courts and legal services									
Aust Govt	97	127	224	—	213	213	437	36	12.11
State Govt	834	81	915	—	18	18	933	150	6.22
Total	930	208	1 138	—	231	231	1 370	186	7.36
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	246	—	246	—	—	—	246	8	32.36
Total	246	—	246	—	—	—	246	8	32.36
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	787	—	787	—	156	156	944	86	10.98
Total	787	—	787	—	156	156	944	86	10.98
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 034	—	1 034	—	156	156	1 190	94	12.71
Total	1 034	—	1 034	—	156	156	1 190	94	12.71

Table W-B.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	454	—	454	—	—	—	454	186	2.44
Total	454	—	454	—	—	—	454	186	2.44
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	43	—	43	—	168	168	212	43	4.87
Total	45	—	45	—	171	171	216	45	4.82
All other public order									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	498	—	498	—	168	168	666	230	2.90
Total	499	—	499	—	171	171	670	231	2.90
All public order and safety									
Aust Govt	223	127	349	—	222	222	571	162	3.53
State Govt	4 492	81	4 573	—	395	395	4 968	764	6.51
Total	4 715	208	4 923	—	617	617	5 540	925	5.99
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	12	—	12	—	16	16	28	55	0.50
Total	12	—	12	—	16	16	28	55	0.50
Welfare services for the aged (GPC 0622)									
Aust Govt	173	—	173	3	76	79	252	386	0.65
State Govt	192	—	192	—	10	10	203	130	1.56
Total	365	—	365	3	86	90	455	516	0.88
All welfare for the aged									
Aust Govt	173	—	173	3	76	79	252	386	0.65
State Govt	205	—	205	—	26	26	230	185	1.24
Total	377	—	377	3	102	105	482	571	0.84
Welfare services for people with a disability (GPC 0623)									
Aust Govt	114	—	114	—	1	1	115	41	2.81
State Govt	1 223	—	1 223	—	—	—	1 223	214	5.71
Total	1 337	—	1 337	—	1	1	1 338	255	5.25
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 432	—	1 432	—	143	143	1 575	68	23.22
Total	1 433	—	1 433	—	143	143	1 575	68	23.22

Table W-B.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	407	—	407	—	25	25	431	72	5.98
State Govt	271	—	271	—	489	489	760	26	29.75
Total	678	—	678	—	514	514	1 192	98	12.20
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	448	86	534	—	705	705	1 239	419	2.96
State Govt	28	—	28	—	—	—	28	22	1.28
Total	476	86	562	—	705	705	1 267	441	2.87
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	220	—	220	—	—	—	220	160	1.37
State Govt	—	—	—	—	—	—	—	—	..
Total	220	—	220	—	—	—	220	160	1.37
All other welfare									
Aust Govt	668	86	754	—	705	705	1 459	579	2.52
State Govt	28	—	28	—	—	—	28	22	1.28
Total	696	86	783	—	705	705	1 488	601	2.47
All community support and welfare									
Aust Govt	1 361	86	1 448	3	807	810	2 258	1 079	2.09
State Govt	3 159	—	3 159	—	658	658	3 818	515	7.42
Total	4 521	86	4 607	3	1 465	1 468	6 075	1 593	3.81
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	14	—	14	—	69	69	82	14	6.04
Total	22	—	22	—	69	69	90	22	4.14
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	46	—	46	—	12	12	58	46	1.25
Total	61	—	61	—	41	41	102	61	1.67
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
All recreation services									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	46	—	46	—	12	12	58	46	1.25
Total	61	—	61	—	41	41	102	61	1.67

Table W-B.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	—	99	99	143	45	3.22
State Govt	89	—	89	—	4	4	94	89	1.05
Total	134	—	134	—	103	103	237	134	1.77
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	—	71	71	142	71	2.00
State Govt	—	—	—	—	—	—	—	—	..
Total	71	—	71	—	71	71	142	71	2.00
All cultural facilities and broadcasting									
Aust Govt	115	—	115	—	169	169	285	115	2.47
State Govt	89	—	89	—	4	4	94	89	1.05
Total	205	—	205	—	174	174	378	205	1.85
All recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	149	—	149	—	85	85	234	149	1.57
Total	287	—	287	—	283	283	571	287	1.99
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 722	213	1 935	3	1 228	1 231	3 166	1 379	2.30
State Govt	7 801	81	7 882	—	1 138	1 138	9 020	1 427	6.32
Total	9 523	294	9 817	3	2 366	2 369	12 186	2 806	4.34

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-B.55 **Government direct expenditure on other government services by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	2 069	—	2 069	—	—	—	2 069	306 835	308 904
State Govt	—	—	—	—	—	—	—	—	—
Total	2 069	—	2 069	—	—	—	2 069	306 835	308 904
Other general public services (GPC 0190)									
Aust Govt	25 106	35	25 140	—	1 079	1 079	26 220	3 729 025	3 755 245
State Govt	3 679	—	3 679	—	—	—	3 679	545 757	549 436
Total	28 785	35	28 820	—	1 079	1 079	29 899	4 274 782	4 304 681
All general public services									
Aust Govt	27 174	35	27 209	—	1 079	1 079	28 288	4 035 861	4 064 149
State Govt	3 679	—	3 679	—	—	—	3 679	545 757	549 436
Total	30 853	35	30 888	—	1 079	1 079	31 968	4 581 617	4 613 585
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	37 490	—	37 490	—	32	32	37 522	5 560 894	5 598 416
State Govt	—	—	—	—	—	—	—	—	—
Total	37 490	—	37 490	—	32	32	37 522	5 560 894	5 598 416
Defence housing (GPC+ 0711.4)									
Aust Govt	1 270	—	1 270	—	—	—	1 270	188 371	189 641
State Govt	—	—	—	—	—	—	—	—	—
Total	1 270	—	1 270	—	—	—	1 270	188 371	189 641
All defence (incl. defence housing)									
Aust Govt	38 760	—	38 760	—	32	32	38 792	5 749 265	5 788 057
State Govt	—	—	—	—	—	—	—	—	—
Total	38 760	—	38 760	—	32	32	38 792	5 749 265	5 788 057
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	13 649	—	13 649	—	—	—	13 649	2 024 585	2 038 234
State Govt	8 210	—	8 210	—	—	—	8 210	1 217 810	1 226 020
Total	21 859	—	21 859	—	—	—	21 859	3 242 395	3 264 254
All general government services and defence									
Aust Govt	79 583	35	79 618	—	1 112	1 112	80 729	11 809 710	11 890 440
State Govt	11 889	—	11 889	—	—	—	11 889	1 763 567	1 775 456
Total	91 473	35	91 507	—	1 112	1 112	92 619	13 573 277	13 665 896

Table W-B.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	3 574	—	3 574	—	12	12	3 585	530 062	533 647
State Govt	3 337	—	3 337	—	—	—	3 337	494 908	498 244
Total	6 910	—	6 910	—	12	12	6 922	1 024 970	1 031 891
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	1 262	—	1 262	—	278	278	1 540	187 230	188 771
State Govt	136	—	136	—	—	—	136	20 145	20 280
Total	1 398	—	1 398	—	278	278	1 676	207 375	209 051
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	316	—	316	—	52	52	368	46 934	47 302
State Govt	764	—	764	—	—	—	764	113 261	114 025
Total	1 080	—	1 080	—	52	52	1 132	160 195	161 327
All support to industry									
Aust Govt	5 152	—	5 152	—	341	341	5 494	764 226	769 720
State Govt	4 236	—	4 236	—	—	—	4 236	628 314	632 550
Total	9 388	—	9 388	—	341	341	9 729	1 392 540	1 402 270
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	84 735	35	84 770	—	1 453	1 453	86 223	12 573 937	12 660 159
State Govt	16 125	—	16 125	—	—	—	16 125	2 391 881	2 408 006
Total	100 861	35	100 895	—	1 453	1 453	102 348	14 965 817	15 068 165

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-B.56 **Government direct expenditure per person on other government services by driver of expenditure, Victoria, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	58	—	58	—	—	—	58	58	1.00
Other general public services (GPC 0190)									
Aust Govt	699	1	700	—	30	30	730	700	1.04
State Govt	102	—	102	—	—	—	102	102	1.00
Total	802	1	803	—	30	30	833	803	1.04
All general public services									
Aust Govt	757	1	758	—	30	30	788	758	1.04
State Govt	102	—	102	—	—	—	102	102	1.00
Total	859	1	860	—	30	30	890	860	1.03
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	—	1	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	—	1	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	—	1	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	—	1	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	229	—	229	—	—	—	229	229	1.00
Total	609	—	609	—	—	—	609	609	1.00
All general government services and defence									
Aust Govt	2 216	1	2 217	—	31	31	2 248	2 217	1.01
State Govt	331	—	331	—	—	—	331	331	1.00
Total	2 547	1	2 548	—	31	31	2 579	2 548	1.01

Table W-B.56

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	—	0	0	100	100	1.00
State Govt	93	—	93	—	—	—	93	93	1.00
Total	192	—	192	—	0	0	193	192	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	8	8	43	35	1.22
State Govt	4	—	4	—	—	—	4	4	1.00
Total	39	—	39	—	8	8	47	39	1.20
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	—	1	1	10	9	1.16
State Govt	21	—	21	—	—	—	21	21	1.00
Total	30	—	30	—	1	1	32	30	1.05
All support to industry									
Aust Govt	143	—	143	—	10	10	153	143	1.07
State Govt	118	—	118	—	—	—	118	118	1.00
Total	261	—	261	—	10	10	271	261	1.04
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	1	2 361	—	40	40	2 401	2 361	1.02
State Govt	449	—	449	—	—	—	449	449	1.00
Total	2 809	1	2 810	—	40	40	2 850	2 810	1.01

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).