

Estimates of Government  
Direct Indigenous Expenditure,  
New South Wales,  
2008-09 and 2010-11

2012 Indigenous  
Expenditure Report  
Web Attachment W-A

*Steering Committee  
for the Review of  
Government  
Service Provision*

4 September 2012 Release

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# Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website ([www.pc.gov.au/ier](http://www.pc.gov.au/ier)), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Australian Government and NSW Government direct Indigenous expenditure on services provided in NSW for 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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<sup>1</sup> Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-A.3)									
Early child development									
Aust Govt	28 225	–	28 225	16 462	–	16 462	44 686	1 314 603	1 359 290
State Govt	13 462	–	13 462	–	–	–	13 462	195 285	208 747
Total	41 687	–	41 687	16 462	–	16 462	58 148	1 509 888	1 568 037
School education									
Aust Govt	10 420	–	10 420	41 254	48 459	89 713	100 133	617 371	717 504
State Govt	639 120	–	639 120	66 864	–	66 864	705 984	9 639 856	10 345 840
Total	649 540	–	649 540	108 118	48 459	156 577	806 117	10 257 227	11 063 344
Tertiary education									
Aust Govt	51 355	–	51 355	16 138	29 335	45 472	96 827	3 712 636	3 809 463
State Govt	92 576	–	92 576	5 806	–	5 806	98 382	1 958 293	2 056 675
Total	143 931	–	143 931	21 944	29 335	51 278	195 209	5 670 929	5 866 138
All early child development, and Education and training									
Aust Govt	89 999	–	89 999	73 854	77 793	151 647	241 646	5 644 611	5 886 257
State Govt	745 158	–	745 158	72 670	–	72 670	817 828	11 793 434	12 611 262
Total	835 158	–	835 158	146 524	77 793	224 317	1 059 475	17 438 044	18 497 519
HEALTHY LIVES (Table W-A.5)									
Hospital services (including mental health institutions)									
Aust Govt	32 995	1 638	34 634	–	–	–	34 634	897 793	932 426
State Govt	398 156	19 908	418 064	4 548	–	4 548	422 612	10 871 233	11 293 845
Total	431 151	21 546	452 698	4 548	–	4 548	457 245	11 769 026	12 226 271
Public and community health services (excluding subsidies)									
Aust Govt	4 966	–	4 966	27 378	99 368	126 746	131 712	1 353 875	1 485 588
State Govt	113 217	–	113 217	43 195	31 493	74 688	187 905	3 072 146	3 260 051
Total	118 184	–	118 184	70 573	130 861	201 434	319 618	4 426 021	4 745 639
Health care subsidies and support services									
Aust Govt	147 148	–	147 148	23 174	–	23 174	170 321	11 455 450	11 625 771
State Govt	11 683	450	12 132	–	–	–	12 132	349 997	362 129
Total	158 830	450	159 280	23 174	–	23 174	182 453	11 805 447	11 987 900
All healthy lives									
Aust Govt	185 109	1 638	186 748	50 551	99 368	149 919	336 667	13 707 118	14 043 785
State Govt	523 056	20 358	543 414	47 743	31 493	79 236	622 649	14 293 376	14 916 025
Total	708 165	21 996	730 161	98 294	130 861	229 155	959 316	28 000 494	28 959 810

Table W-A.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-A.7)</b>									
<b>Labour and employment services</b>									
Aust Govt	89 743	—	89 743	69 957	—	69 957	159 701	1 822 411	1 982 112
State Govt	14 481	—	14 481	4 325	—	4 325	18 806	819 135	837 941
<b>Total</b>	<b>104 224</b>	<b>—</b>	<b>104 224</b>	<b>74 283</b>	<b>—</b>	<b>74 283</b>	<b>178 507</b>	<b>2 641 546</b>	<b>2 820 053</b>
<b>Social security support</b>									
Aust Govt	956 145	97 099	1 053 244	—	—	—	1 053 244	27 560 570	28 613 814
State Govt	11 645	—	11 645	—	—	—	11 645	296 797	308 442
<b>Total</b>	<b>967 791</b>	<b>97 099</b>	<b>1 064 890</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 064 890</b>	<b>27 857 366</b>	<b>28 922 256</b>
<b>All economic participation</b>									
Aust Govt	1 045 888	97 099	1 142 987	69 957	—	69 957	1 212 945	29 382 981	30 595 926
State Govt	26 126	—	26 126	4 325	—	4 325	30 451	1 115 932	1 146 383
<b>Total</b>	<b>1 072 014</b>	<b>97 099</b>	<b>1 169 113</b>	<b>74 283</b>	<b>—</b>	<b>74 283</b>	<b>1 243 396</b>	<b>30 498 913</b>	<b>31 742 309</b>
<b>HOME ENVIRONMENT (Table W-A.7)</b>									
<b>Housing services</b>									
Aust Govt	56 376	—	56 376	20 383	4 493	24 875	81 251	1 043 672	1 124 923
State Govt	79 250	—	79 250	—	73 991	73 991	153 241	1 498 273	1 651 514
<b>Total</b>	<b>135 625</b>	<b>—</b>	<b>135 625</b>	<b>20 383</b>	<b>78 484</b>	<b>98 866</b>	<b>234 492</b>	<b>2 541 945</b>	<b>2 776 437</b>
<b>Community and environment services</b>									
Aust Govt	57 383	—	57 383	2 273	—	2 273	59 656	2 391 172	2 450 828
State Govt	28 791	—	28 791	6 793	—	6 793	35 583	1 199 716	1 235 299
<b>Total</b>	<b>86 174</b>	<b>—</b>	<b>86 174</b>	<b>9 066</b>	<b>—</b>	<b>9 066</b>	<b>95 239</b>	<b>3 590 888</b>	<b>3 686 127</b>
<b>Transport and communication services</b>									
Aust Govt	11 739	—	11 739	777	—	777	12 515	322 827	335 343
State Govt	128 631	—	128 631	137	—	137	128 768	5 762 128	5 890 896
<b>Total</b>	<b>140 369</b>	<b>—</b>	<b>140 369</b>	<b>914</b>	<b>—</b>	<b>914</b>	<b>141 283</b>	<b>6 084 955</b>	<b>6 226 239</b>
<b>All home environment</b>									
Aust Govt	125 497	—	125 497	23 433	4 493	27 925	153 423	3 757 671	3 911 094
State Govt	236 671	—	236 671	6 930	73 991	80 921	317 592	8 460 117	8 777 709
<b>Total</b>	<b>362 169</b>	<b>—</b>	<b>362 169</b>	<b>30 362</b>	<b>78 484</b>	<b>108 846</b>	<b>471 015</b>	<b>12 217 788</b>	<b>12 688 803</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-A.11)</b>									
<b>Public order and safety</b>									
Aust Govt	36 654	—	36 654	35 290	20 274	55 564	92 218	1 163 172	1 255 390
State Govt	669 534	—	669 534	33 613	—	33 613	703 147	5 396 045	6 099 192
<b>Total</b>	<b>706 188</b>	<b>—</b>	<b>706 188</b>	<b>68 904</b>	<b>20 274</b>	<b>89 177</b>	<b>795 365</b>	<b>6 559 216</b>	<b>7 354 582</b>



Table W-A.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Community support and welfare</b>									
Aust Govt	239 403	877	240 279	88 814	7 671	96 485	336 765	5 360 295	5 697 059
State Govt	476 516	—	476 516	35 115	—	35 115	511 630	3 812 171	4 323 801
<b>Total</b>	<b>715 918</b>	<b>877</b>	<b>716 795</b>	<b>123 929</b>	<b>7 671</b>	<b>131 600</b>	<b>848 395</b>	<b>9 172 466</b>	<b>10 020 860</b>
<b>Recreation and culture</b>									
Aust Govt	22 711	—	22 711	38 275	—	38 275	60 987	946 389	1 007 375
State Govt	30 247	—	30 247	726	—	726	30 973	1 260 402	1 291 375
<b>Total</b>	<b>52 958</b>	<b>—</b>	<b>52 958</b>	<b>39 002</b>	<b>—</b>	<b>39 002</b>	<b>91 960</b>	<b>2 206 790</b>	<b>2 298 750</b>
<b>All safe and supportive communities</b>									
Aust Govt	298 768	877	299 645	162 380	27 945	190 325	489 969	7 469 855	7 959 824
State Govt	1 176 297	—	1 176 297	69 454	—	69 454	1 245 751	10 468 617	11 714 368
<b>Total</b>	<b>1 475 065</b>	<b>877</b>	<b>1 475 941</b>	<b>231 834</b>	<b>27 945</b>	<b>259 779</b>	<b>1 735 720</b>	<b>17 938 472</b>	<b>19 674 192</b>
<b>OTHER GOVERNMENT SERVICES (Table W-A.13)</b>									
<b>General government services and defence</b>									
Aust Govt	470 140	—	470 140	4 549	118	4 667	474 808	19 595 872	20 070 680
State Govt	115 729	—	115 729	993	—	993	116 722	4 822 485	4 939 207
<b>Total</b>	<b>585 870</b>	<b>—</b>	<b>585 870</b>	<b>5 542</b>	<b>118</b>	<b>5 660</b>	<b>591 530</b>	<b>24 418 357</b>	<b>25 009 887</b>
<b>Support to industry</b>									
Aust Govt	17 324	—	17 324	681	—	681	18 005	721 884	739 889
State Govt	26 787	—	26 787	—	—	—	26 787	1 116 222	1 143 009
<b>Total</b>	<b>44 111</b>	<b>—</b>	<b>44 111</b>	<b>681</b>	<b>—</b>	<b>681</b>	<b>44 792</b>	<b>1 838 106</b>	<b>1 882 898</b>
<b>All other government services</b>									
Aust Govt	487 464	—	487 464	5 230	118	5 349	492 813	20 317 756	20 810 569
State Govt	142 516	—	142 516	993	—	993	143 509	5 938 707	6 082 216
<b>Total</b>	<b>629 980</b>	<b>—</b>	<b>629 980</b>	<b>6 223</b>	<b>118</b>	<b>6 341</b>	<b>636 322</b>	<b>26 256 463</b>	<b>26 892 785</b>
<b>TOTAL EXPENDITURE ALL PURPOSES</b>									
Aust Govt	2 232 726	99 614	2 332 340	385 405	209 717	595 122	2 927 462	80 279 992	83 207 455
State Govt	2 849 824	20 358	2 870 182	202 115	105 484	307 599	3 177 781	52 070 182	55 247 963
<b>Total</b>	<b>5 082 551</b>	<b>119 972</b>	<b>5 202 522</b>	<b>587 520</b>	<b>315 201</b>	<b>902 721</b>	<b>6 105 243</b>	<b>132 350 174</b>	<b>138 455 418</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-A.1**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-A.2 Government direct expenditure per person on all expenditure areas by type of program, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-A.4)									
Early child development									
Aust Govt	167	—	167	98	—	98	265	187	1.42
State Govt	80	—	80	—	—	—	80	28	2.87
Total	247	—	247	98	—	98	345	215	1.60
School education									
Aust Govt	62	—	62	244	287	532	593	88	6.76
State Govt	3 787	—	3 787	396	—	396	4 183	1 371	3.05
Total	3 849	—	3 849	641	287	928	4 776	1 458	3.27
Tertiary education									
Aust Govt	304	—	304	96	174	269	574	528	1.09
State Govt	549	—	549	34	—	34	583	278	2.09
Total	853	—	853	130	174	304	1 157	806	1.43
All early child development, and Education and training									
Aust Govt	533	—	533	438	461	899	1 432	803	1.78
State Govt	4 415	—	4 415	431	—	431	4 846	1 677	2.89
Total	4 948	—	4 948	868	461	1 329	6 278	2 480	2.53
HEALTHY LIVES (Table W-A.6)									
Hospital services (including mental health institutions)									
Aust Govt	196	10	205	—	—	—	205	128	1.61
State Govt	2 359	118	2 477	27	—	27	2 504	1 546	1.62
Total	2 555	128	2 682	27	—	27	2 709	1 673	1.62
Public and community health services (excluding subsidies)									
Aust Govt	29	—	29	162	589	751	780	193	4.05
State Govt	671	—	671	256	187	443	1 113	437	2.55
Total	700	—	700	418	775	1 194	1 894	629	3.01
Health care subsidies and support services									
Aust Govt	872	—	872	137	—	137	1 009	1 629	0.62
State Govt	69	3	72	—	—	—	72	50	1.44
Total	941	3	944	137	—	137	1 081	1 679	0.64
All healthy lives									
Aust Govt	1 097	10	1 107	300	589	888	1 995	1 949	1.02
State Govt	3 099	121	3 220	283	187	469	3 689	2 032	1.82
Total	4 196	130	4 326	582	775	1 358	5 684	3 981	1.43

Table W-A.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-A.8)									
Labour and employment services									
Aust Govt	532	—	532	415	—	415	946	259	3.65
State Govt	86	—	86	26	—	26	111	116	0.96
Total	618	—	618	440	—	440	1 058	376	2.82
Social security support									
Aust Govt	5 665	575	6 241	—	—	—	6 241	3 919	1.59
State Govt	69	—	69	—	—	—	69	42	1.64
Total	5 734	575	6 310	—	—	—	6 310	3 961	1.59
All economic participation									
Aust Govt	6 197	575	6 772	415	—	415	7 187	4 178	1.72
State Govt	155	—	155	26	—	26	180	159	1.14
Total	6 352	575	6 927	440	—	440	7 367	4 337	1.70
HOME ENVIRONMENT (Table W-A.8)									
Housing services									
Aust Govt	334	—	334	121	27	147	481	148	3.24
State Govt	470	—	470	—	438	438	908	213	4.26
Total	804	—	804	121	465	586	1 389	361	3.84
Community and environment services									
Aust Govt	340	—	340	13	—	13	353	340	1.04
State Govt	171	—	171	40	—	40	211	171	1.24
Total	511	—	511	54	—	54	564	511	1.11
Transport and communication services									
Aust Govt	70	—	70	5	—	5	74	46	1.62
State Govt	762	—	762	1	—	1	763	819	0.93
Total	832	—	832	5	—	5	837	865	0.97
All home environment									
Aust Govt	744	—	744	139	27	165	909	534	1.70
State Govt	1 402	—	1 402	41	438	479	1 882	1 203	1.56
Total	2 146	—	2 146	180	465	645	2 791	1 737	1.61
SAFE AND SUPPORTIVE COMMUNITIES (Table W-A.12)									
Public order and safety									
Aust Govt	217	—	217	209	120	329	546	165	3.30
State Govt	3 967	—	3 967	199	—	199	4 166	767	5.43
Total	4 184	—	4 184	408	120	528	4 713	933	5.05

Table W-A.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 418	5	1 424	526	45	572	1 995	762	2.62
State Govt	2 823	—	2 823	208	—	208	3 031	542	5.59
Total	4 242	5	4 247	734	45	780	5 027	1 304	3.85
Recreation and culture									
Aust Govt	135	—	135	227	—	227	361	135	2.69
State Govt	179	—	179	4	—	4	184	179	1.02
Total	314	—	314	231	—	231	545	314	1.74
All safe and supportive communities									
Aust Govt	1 770	5	1 775	962	166	1 128	2 903	1 062	2.73
State Govt	6 970	—	6 970	412	—	412	7 381	1 489	4.96
Total	8 740	5	8 745	1 374	166	1 539	10 284	2 551	4.03
OTHER GOVERNMENT SERVICES (Table W-A.14)									
General government services and defence									
Aust Govt	2 786	—	2 786	27	1	28	2 813	2 786	1.01
State Govt	686	—	686	6	—	6	692	686	1.01
Total	3 471	—	3 471	33	1	34	3 505	3 472	1.01
Support to industry									
Aust Govt	103	—	103	4	—	4	107	103	1.04
State Govt	159	—	159	—	—	—	159	159	1.00
Total	261	—	261	4	—	4	265	261	1.02
All other government services									
Aust Govt	2 888	—	2 888	31	1	32	2 920	2 889	1.01
State Govt	844	—	844	6	—	6	850	844	1.01
Total	3 733	—	3 733	37	1	38	3 770	3 733	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	13 229	590	13 819	2 284	1 243	3 526	17 346	11 415	1.52
State Govt	16 886	121	17 006	1 198	625	1 823	18 829	7 404	2.54
Total	30 115	711	30 826	3 481	1 868	5 349	36 174	18 819	1.92

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-A.2**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-A.3 Government direct expenditure on early child development, and Education and training by type of program, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	46	—	46	—	—	—	46	730	776
State Govt	13 462	—	13 462	—	—	—	13 462	195 285	208 747
Total	13 508	—	13 508	—	—	—	13 508	196 015	209 523
Child care services (GPC+ 0621.1)									
Aust Govt	28 179	—	28 179	16 462	—	16 462	44 640	1 313 873	1 358 514
State Govt	—	—	—	—	—	—	—	—	—
Total	28 179	—	28 179	16 462	—	16 462	44 640	1 313 873	1 358 514
All early child development									
Aust Govt	28 225	—	28 225	16 462	—	16 462	44 686	1 314 603	1 359 290
State Govt	13 462	—	13 462	—	—	—	13 462	195 285	208 747
Total	41 687	—	41 687	16 462	—	16 462	58 148	1 509 888	1 568 037
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	155	—	155	—	—	—	155	7 659	7 813
State Govt	227 816	—	227 816	42 034	—	42 034	269 850	3 820 423	4 090 273
Total	227 971	—	227 971	42 034	—	42 034	270 005	3 828 081	4 098 086
Secondary education (GPC 0412)									
Aust Govt	212	—	212	—	—	—	212	12 890	13 102
State Govt	229 350	—	229 350	24 830	—	24 830	254 180	4 103 656	4 357 836
Total	229 562	—	229 562	24 830	—	24 830	254 392	4 116 546	4 370 938
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	5 532	—	5 532	40 359	—	40 359	45 891	134 720	180 611
State Govt	6 435	—	6 435	—	—	—	6 435	128 833	135 268
Total	11 967	—	11 967	40 359	—	40 359	52 326	263 553	315 879
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	137 804	—	137 804	—	—	—	137 804	903 802	1 041 606
Total	137 804	—	137 804	—	—	—	137 804	903 802	1 041 606
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	37 714	—	37 714	—	—	—	37 714	683 143	720 857
Total	37 714	—	37 714	—	—	—	37 714	683 143	720 857

Table W-A.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	4 522	—	4 522	895	48 459	49 354	53 875	462 103	515 978
State Govt	—	—	—	—	—	—	—	—	—
Total	4 522	—	4 522	895	48 459	49 354	53 875	462 103	515 978
All other school education									
Aust Govt	10 054	—	10 054	41 254	48 459	89 713	99 766	596 823	696 589
State Govt	181 953	—	181 953	—	—	—	181 953	1 715 777	1 897 731
Total	192 007	—	192 007	41 254	48 459	89 713	281 720	2 312 600	2 594 319
All school education									
Aust Govt	10 420	—	10 420	41 254	48 459	89 713	100 133	617 371	717 504
State Govt	639 120	—	639 120	66 864	—	66 864	705 984	9 639 856	10 345 840
Total	649 540	—	649 540	108 118	48 459	156 577	806 117	10 257 227	11 063 344
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	19 055	—	19 055	13 251	3 427	16 678	35 733	2 336 293	2 372 026
State Govt	—	—	—	—	—	—	—	—	—
Total	19 055	—	19 055	13 251	3 427	16 678	35 733	2 336 293	2 372 026
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	80 627	—	80 627	4 987	—	4 987	85 615	1 623 327	1 708 942
Total	80 627	—	80 627	4 987	—	4 987	85 615	1 623 327	1 708 942
Vocational training (GPC 1331)									
Aust Govt	20 425	—	20 425	2 241	—	2 241	22 665	541 735	564 400
State Govt	10 408	—	10 408	819	—	819	11 227	276 055	287 282
Total	30 833	—	30 833	3 059	—	3 059	33 892	817 790	851 682
All TAFE and VET									
Aust Govt	20 425	—	20 425	2 241	—	2 241	22 665	541 735	564 400
State Govt	91 035	—	91 035	5 806	—	5 806	96 841	1 899 383	1 996 224
Total	111 460	—	111 460	8 047	—	8 047	119 507	2 441 117	2 560 624
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 541	—	1 541	—	—	—	1 541	58 911	60 451
Total	1 541	—	1 541	—	—	—	1 541	58 911	60 451



Table W-A.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	2 470	—	2 470	168	—	168	2 638	58 685	61 323
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>2 470</b>	<b>—</b>	<b>2 470</b>	<b>168</b>	<b>—</b>	<b>168</b>	<b>2 638</b>	<b>58 685</b>	<b>61 323</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	9 405	—	9 405	479	25 907	26 386	35 791	775 923	811 715
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>9 405</b>	<b>—</b>	<b>9 405</b>	<b>479</b>	<b>25 907</b>	<b>26 386</b>	<b>35 791</b>	<b>775 923</b>	<b>811 715</b>
All other tertiary education									
Aust Govt	11 875	—	11 875	646	25 907	26 554	38 429	834 608	873 037
State Govt	1 541	—	1 541	—	—	—	1 541	58 911	60 451
<b>Total</b>	<b>13 416</b>	<b>—</b>	<b>13 416</b>	<b>646</b>	<b>25 907</b>	<b>26 554</b>	<b>39 970</b>	<b>893 519</b>	<b>933 489</b>
<b>All tertiary education</b>									
Aust Govt	51 355	—	51 355	16 138	29 335	45 472	96 827	3 712 636	3 809 463
State Govt	92 576	—	92 576	5 806	—	5 806	98 382	1 958 293	2 056 675
<b>Total</b>	<b>143 931</b>	<b>—</b>	<b>143 931</b>	<b>21 944</b>	<b>29 335</b>	<b>51 278</b>	<b>195 209</b>	<b>5 670 929</b>	<b>5 866 138</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	89 999	—	89 999	73 854	77 793	151 647	241 646	5 644 611	5 886 257
State Govt	745 158	—	745 158	72 670	—	72 670	817 828	11 793 434	12 611 262
<b>Total</b>	<b>835 158</b>	<b>—</b>	<b>835 158</b>	<b>146 524</b>	<b>77 793</b>	<b>224 317</b>	<b>1 059 475</b>	<b>17 438 044</b>	<b>18 497 519</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.4 Government direct expenditure per person on early child development, and Education and training by type of program, NSW, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	80	—	80	—	—	—	80	28	2.87
Total	80	—	80	—	—	—	80	28	2.87
Child care services (GPC+ 0621.1)									
Aust Govt	167	—	167	98	—	98	265	187	1.42
State Govt	—	—	—	—	—	—	—	—	..
Total	167	—	167	98	—	98	265	187	1.42
All early child development									
Aust Govt	167	—	167	98	—	98	265	187	1.42
State Govt	80	—	80	—	—	—	80	28	2.87
Total	247	—	247	98	—	98	345	215	1.60
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.84
State Govt	1 350	—	1 350	249	—	249	1 599	543	2.94
Total	1 351	—	1 351	249	—	249	1 600	544	2.94
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.68
State Govt	1 359	—	1 359	147	—	147	1 506	584	2.58
Total	1 360	—	1 360	147	—	147	1 507	585	2.58
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	33	—	33	239	—	239	272	19	14.19
State Govt	38	—	38	—	—	—	38	18	2.08
Total	71	—	71	239	—	239	310	37	8.27
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	817	—	817	—	—	—	817	129	6.35
Total	817	—	817	—	—	—	817	129	6.35
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	223	—	223	—	—	—	223	97	2.30
Total	223	—	223	—	—	—	223	97	2.30

Table W-A.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	27	—	27	5	287	292	319	66	4.86
State Govt	—	—	—	—	—	—	—	—	..
Total	27	—	27	5	287	292	319	66	4.86
All other school education									
Aust Govt	60	—	60	244	287	532	591	85	6.97
State Govt	1 078	—	1 078	—	—	—	1 078	244	4.42
Total	1 138	—	1 138	244	287	532	1 669	329	5.08
All school education									
Aust Govt	62	—	62	244	287	532	593	88	6.76
State Govt	3 787	—	3 787	396	—	396	4 183	1 371	3.05
Total	3 849	—	3 849	641	287	928	4 776	1 458	3.27
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	113	—	113	79	20	99	212	332	0.64
State Govt	—	—	—	—	—	—	—	—	..
Total	113	—	113	79	20	99	212	332	0.64
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	478	—	478	30	—	30	507	231	2.20
Total	478	—	478	30	—	30	507	231	2.20
Vocational training (GPC 1331)									
Aust Govt	121	—	121	13	—	13	134	77	1.74
State Govt	62	—	62	5	—	5	67	39	1.69
Total	183	—	183	18	—	18	201	116	1.73
All TAFE and VET									
Aust Govt	121	—	121	13	—	13	134	77	1.74
State Govt	539	—	539	34	—	34	574	270	2.12
Total	660	—	660	48	—	48	708	347	2.04
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	9	—	9	—	—	—	9	8	1.09
Total	9	—	9	—	—	—	9	8	1.09

Table W-A.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	1	—	1	16	8	1.87
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>15</b>	<b>—</b>	<b>15</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>16</b>	<b>8</b>	<b>1.87</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	56	—	56	3	154	156	212	110	1.92
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>56</b>	<b>—</b>	<b>56</b>	<b>3</b>	<b>154</b>	<b>156</b>	<b>212</b>	<b>110</b>	<b>1.92</b>
All other tertiary education									
Aust Govt	70	—	70	4	154	157	228	119	1.92
State Govt	9	—	9	—	—	—	9	8	1.09
<b>Total</b>	<b>80</b>	<b>—</b>	<b>80</b>	<b>4</b>	<b>154</b>	<b>157</b>	<b>237</b>	<b>127</b>	<b>1.86</b>
<b>All tertiary education</b>									
Aust Govt	304	—	304	96	174	269	574	528	1.09
State Govt	549	—	549	34	—	34	583	278	2.09
<b>Total</b>	<b>853</b>	<b>—</b>	<b>853</b>	<b>130</b>	<b>174</b>	<b>304</b>	<b>1 157</b>	<b>806</b>	<b>1.43</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	533	—	533	438	461	899	1 432	803	1.78
State Govt	4 415	—	4 415	431	—	431	4 846	1 677	2.89
<b>Total</b>	<b>4 948</b>	<b>—</b>	<b>4 948</b>	<b>868</b>	<b>461</b>	<b>1 329</b>	<b>6 278</b>	<b>2 480</b>	<b>2.53</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-A.5 Government direct expenditure on healthy lives by type of program, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	32 768	1 638	34 407	—	—	—	34 407	892 187	926 594
State Govt	320 929	16 046	336 975	2 250	—	2 250	339 226	8 883 499	9 222 725
Total	353 697	17 685	371 382	2 250	—	2 250	373 632	9 775 686	10 149 319
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	227	—	227	—	—	—	227	5 606	5 833
State Govt	75 605	3 780	79 386	2 297	—	2 297	81 683	1 943 127	2 024 810
Total	75 832	3 780	79 612	2 297	—	2 297	81 910	1 948 733	2 030 643
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 622	81	1 703	—	—	—	1 703	44 607	46 310
Total	1 622	81	1 703	—	—	—	1 703	44 607	46 310
All hospital services (including mental health institutions)									
Aust Govt	32 995	1 638	34 634	—	—	—	34 634	897 793	932 426
State Govt	398 156	19 908	418 064	4 548	—	4 548	422 612	10 871 233	11 293 845
Total	431 151	21 546	452 698	4 548	—	4 548	457 245	11 769 026	12 226 271
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	392	—	392	4 466	3 135	7 601	7 993	132 614	140 606
State Govt	18 541	—	18 541	2 310	—	2 310	20 852	574 909	595 761
Total	18 933	—	18 933	6 776	3 135	9 911	28 844	707 523	736 367
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	—	—	—	4 841	4 841	4 841	126 606	131 446
State Govt	6 150	—	6 150	4 382	3 900	8 282	14 432	483 207	497 639
Total	6 150	—	6 150	4 382	8 741	13 123	19 272	609 813	629 085
Patient transport (GPC 0542)									
Aust Govt	2 563	—	2 563	—	—	—	2 563	47 718	50 281
State Govt	21 311	—	21 311	—	—	—	21 311	605 485	626 796
Total	23 874	—	23 874	—	—	—	23 874	653 203	677 077
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	845	—	845	—	—	—	845	254 426	255 272
State Govt	29 103	—	29 103	—	—	—	29 103	317 365	346 468
Total	29 949	—	29 949	—	—	—	29 949	571 791	601 740

Table W-A.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	22 912	91 393	114 304	114 304	488 719	603 023
State Govt	33 311	—	33 311	36 335	20 898	57 233	90 544	987 355	1 077 899
Total	33 311	—	33 311	59 247	112 290	171 537	204 848	1 476 074	1 680 922
Dental services (GPC+ 0549.4)									
Aust Govt	1 166	—	1 166	—	—	—	1 166	303 793	304 960
State Govt	4 801	—	4 801	168	6 695	6 863	11 664	103 824	115 488
Total	5 968	—	5 968	168	6 695	6 863	12 831	407 617	420 448
All other community health services									
Aust Govt	2 012	—	2 012	22 912	91 393	114 304	116 316	1 046 938	1 163 254
State Govt	67 215	—	67 215	36 503	27 593	64 096	131 311	1 408 544	1 539 855
Total	69 227	—	69 227	59 415	118 985	178 400	247 627	2 455 482	2 703 109
All community health services									
Aust Govt	4 575	—	4 575	22 912	96 233	119 145	123 720	1 221 262	1 344 981
State Govt	94 676	—	94 676	40 885	31 493	72 378	167 054	2 497 236	2 664 290
Total	99 250	—	99 250	63 797	127 726	191 523	290 773	3 718 498	4 009 271
All public and community health services (excluding subsidies)									
Aust Govt	4 966	—	4 966	27 378	99 368	126 746	131 712	1 353 875	1 485 588
State Govt	113 217	—	113 217	43 195	31 493	74 688	187 905	3 072 146	3 260 051
Total	118 184	—	118 184	70 573	130 861	201 434	319 618	4 426 021	4 745 639
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	90 849	—	90 849	7 443	—	7 443	98 292	6 204 719	6 303 011
State Govt	—	—	—	—	—	—	—	—	—
Total	90 849	—	90 849	7 443	—	7 443	98 292	6 204 719	6 303 011
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	7 886	—	7 886	—	—	—	7 886	1 742 189	1 750 075
State Govt	—	—	—	—	—	—	—	—	—
Total	7 886	—	7 886	—	—	—	7 886	1 742 189	1 750 075
All health service subsidies									
Aust Govt	98 735	—	98 735	7 443	—	7 443	106 178	7 946 908	8 053 086
State Govt	—	—	—	—	—	—	—	—	—
Total	98 735	—	98 735	7 443	—	7 443	106 178	7 946 908	8 053 086
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	36 880	—	36 880	13 634	—	13 634	50 514	2 842 310	2 892 824
State Govt	—	—	—	—	—	—	—	—	—
Total	36 880	—	36 880	13 634	—	13 634	50 514	2 842 310	2 892 824

Table W-A.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	319	—	319	—	—	—	319	19 097	19 416
State Govt	7 536	377	7 912	—	—	—	7 912	188 228	196 140
Total	7 855	377	8 231	—	—	—	8 231	207 325	215 556
Aids and appliances (GPC+ 0560.3)									
Aust Govt	4 122	—	4 122	—	—	—	4 122	260 190	264 312
State Govt	307	15	323	—	—	—	323	7 677	8 000
Total	4 429	15	4 445	—	—	—	4 445	267 867	272 312
All pharmaceuticals, medical aids and appliances									
Aust Govt	41 320	—	41 320	13 634	—	13 634	54 955	3 121 597	3 176 552
State Govt	7 843	392	8 235	—	—	—	8 235	195 905	204 140
Total	49 163	392	49 555	13 634	—	13 634	63 190	3 317 502	3 380 692
Research and administration									
Health research (GPC 0570)									
Aust Govt	7 092	—	7 092	—	—	—	7 092	301 271	308 363
State Govt	2 689	—	2 689	—	—	—	2 689	125 349	128 038
Total	9 781	—	9 781	—	—	—	9 781	426 620	436 401
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	2 096	—	2 096	2 096	85 674	87 770
State Govt	1 151	58	1 208	—	—	—	1 208	28 743	29 951
Total	1 151	58	1 208	2 096	—	2 096	3 305	114 417	117 721
All Research And administration									
Aust Govt	7 092	—	7 092	2 096	—	2 096	9 189	386 945	396 133
State Govt	3 840	58	3 897	—	—	—	3 897	154 092	157 989
Total	10 932	58	10 989	2 096	—	2 096	13 086	541 037	554 122
ALL health care subsidies and support services									
Aust Govt	147 148	—	147 148	23 174	—	23 174	170 321	11 455 450	11 625 771
State Govt	11 683	450	12 132	—	—	—	12 132	349 997	362 129
Total	158 830	450	159 280	23 174	—	23 174	182 453	11 805 447	11 987 900
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	185 109	1 638	186 748	50 551	99 368	149 919	336 667	13 707 118	14 043 785
State Govt	523 056	20 358	543 414	47 743	31 493	79 236	622 649	14 293 376	14 916 025
Total	708 165	21 996	730 161	98 294	130 861	229 155	959 316	28 000 494	28 959 810

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-A.5**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-A.6 Government direct expenditure per person on healthy lives by type of program, NSW, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	194	10	204	—	—	—	204	127	1.61
State Govt	1 902	95	1 997	13	—	13	2 010	1 263	1.59
Total	2 096	105	2 200	13	—	13	2 214	1 390	1.59
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	448	22	470	14	—	14	484	276	1.75
Total	449	22	472	14	—	14	485	277	1.75
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	10	0	10	—	—	—	10	6	1.59
Total	10	0	10	—	—	—	10	6	1.59
All hospital services (including mental health institutions)									
Aust Govt	196	10	205	—	—	—	205	128	1.61
State Govt	2 359	118	2 477	27	—	27	2 504	1 546	1.62
Total	2 555	128	2 682	27	—	27	2 709	1 673	1.62
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	2	—	2	26	19	45	47	19	2.51
State Govt	110	—	110	14	—	14	124	82	1.51
Total	112	—	112	40	19	59	171	101	1.70
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	—	—	—	29	29	29	18	1.59
State Govt	36	—	36	26	23	49	86	69	1.24
Total	36	—	36	26	52	78	114	87	1.32
Patient transport (GPC 0542)									
Aust Govt	15	—	15	—	—	—	15	7	2.24
State Govt	126	—	126	—	—	—	126	86	1.47
Total	141	—	141	—	—	—	141	93	1.52
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	5	—	5	—	—	—	5	36	0.14
State Govt	172	—	172	—	—	—	172	45	3.82
Total	177	—	177	—	—	—	177	81	2.18

Table W-A.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	–	–	–	136	542	677	677	69	9.75
State Govt	197	–	197	215	124	339	536	140	3.82
Total	197	–	197	351	665	1 016	1 214	210	5.78
Dental services (GPC+ 0549.4)									
Aust Govt	7	–	7	–	–	–	7	43	0.16
State Govt	28	–	28	1	40	41	69	15	4.68
Total	35	–	35	1	40	41	76	58	1.31
All other community health services									
Aust Govt	12	–	12	136	542	677	689	149	4.63
State Govt	398	–	398	216	163	380	778	200	3.88
Total	410	–	410	352	705	1 057	1 467	349	4.20
All community health services									
Aust Govt	27	–	27	136	570	706	733	174	4.22
State Govt	561	–	561	242	187	429	990	355	2.79
Total	588	–	588	378	757	1 135	1 723	529	3.26
All public and community health services (excluding subsidies)									
Aust Govt	29	–	29	162	589	751	780	193	4.05
State Govt	671	–	671	256	187	443	1 113	437	2.55
Total	700	–	700	418	775	1 194	1 894	629	3.01
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	538	–	538	44	–	44	582	882	0.66
State Govt	–	–	–	–	–	–	–	–	..
Total	538	–	538	44	–	44	582	882	0.66
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	47	–	47	–	–	–	47	248	0.19
State Govt	–	–	–	–	–	–	–	–	..
Total	47	–	47	–	–	–	47	248	0.19
All health service subsidies									
Aust Govt	585	–	585	44	–	44	629	1 130	0.56
State Govt	–	–	–	–	–	–	–	–	..
Total	585	–	585	44	–	44	629	1 130	0.56
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	219	–	219	81	–	81	299	404	0.74
State Govt	–	–	–	–	–	–	–	–	..
Total	219	–	219	81	–	81	299	404	0.74

Table W-A.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.69
State Govt	45	2	47	—	—	—	47	27	1.75
<b>Total</b>	<b>47</b>	<b>2</b>	<b>49</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>49</b>	<b>29</b>	<b>1.65</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	24	—	24	—	—	—	24	37	0.66
State Govt	2	0	2	—	—	—	2	1	1.75
<b>Total</b>	<b>26</b>	<b>0</b>	<b>26</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>26</b>	<b>38</b>	<b>0.69</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	245	—	245	81	—	81	326	444	0.73
State Govt	46	2	49	—	—	—	49	28	1.75
<b>Total</b>	<b>291</b>	<b>2</b>	<b>294</b>	<b>81</b>	<b>—</b>	<b>81</b>	<b>374</b>	<b>472</b>	<b>0.79</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	42	—	42	—	—	—	42	43	0.98
State Govt	16	—	16	—	—	—	16	18	0.89
<b>Total</b>	<b>58</b>	<b>—</b>	<b>58</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>58</b>	<b>61</b>	<b>0.96</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	12	—	12	12	12	1.02
State Govt	7	0	7	—	—	—	7	4	1.75
<b>Total</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>12</b>	<b>—</b>	<b>12</b>	<b>20</b>	<b>16</b>	<b>1.20</b>
All Research And administration									
Aust Govt	42	—	42	12	—	12	54	55	0.99
State Govt	23	0	23	—	—	—	23	22	1.05
<b>Total</b>	<b>65</b>	<b>0</b>	<b>65</b>	<b>12</b>	<b>—</b>	<b>12</b>	<b>78</b>	<b>77</b>	<b>1.01</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	872	—	872	137	—	137	1 009	1 629	0.62
State Govt	69	3	72	—	—	—	72	50	1.44
<b>Total</b>	<b>941</b>	<b>3</b>	<b>944</b>	<b>137</b>	<b>—</b>	<b>137</b>	<b>1 081</b>	<b>1 679</b>	<b>0.64</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	1 097	10	1 107	300	589	888	1 995	1 949	1.02
State Govt	3 099	121	3 220	283	187	469	3 689	2 032	1.82
<b>Total</b>	<b>4 196</b>	<b>130</b>	<b>4 326</b>	<b>582</b>	<b>775</b>	<b>1 358</b>	<b>5 684</b>	<b>3 981</b>	<b>1.43</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-A.6**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.7 Government direct expenditure on economic participation by type of program, NSW, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	69 610	—	69 610	50 509	—	50 509	120 119	983 463	1 103 582
State Govt	5 568	—	5 568	541	—	541	6 109	447 727	453 836
Total	75 178	—	75 178	51 050	—	51 050	126 227	1 431 191	1 557 418
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	20 133	—	20 133	19 449	—	19 449	39 582	838 948	878 530
State Govt	8 913	—	8 913	3 784	—	3 784	12 697	371 408	384 105
Total	29 046	—	29 046	23 233	—	23 233	52 279	1 210 356	1 262 635
All labour and employment services									
Aust Govt	89 743	—	89 743	69 957	—	69 957	159 701	1 822 411	1 982 112
State Govt	14 481	—	14 481	4 325	—	4 325	18 806	819 135	837 941
Total	104 224	—	104 224	74 283	—	74 283	178 507	2 641 546	2 820 053
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	400 004	72 022	472 026	—	—	—	472 026	6 890 424	7 362 450
State Govt	—	—	—	—	—	—	—	—	—
Total	400 004	72 022	472 026	—	—	—	472 026	6 890 424	7 362 450
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	308 710	14 137	322 846	—	—	—	322 846	6 338 354	6 661 200
State Govt	—	—	—	—	—	—	—	—	—
Total	308 710	14 137	322 846	—	—	—	322 846	6 338 354	6 661 200
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	162 262	—	162 262	—	—	—	162 262	1 984 876	2 147 138
State Govt	—	—	—	—	—	—	—	—	—
Total	162 262	—	162 262	—	—	—	162 262	1 984 876	2 147 138
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	71 968	10 990	82 958	—	—	—	82 958	10 643 701	10 726 660
State Govt	—	—	—	—	—	—	—	—	—
Total	71 968	10 990	82 958	—	—	—	82 958	10 643 701	10 726 660
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5 534	—	5 534	—	—	—	5 534	1 497 153	1 502 687
State Govt	—	—	—	—	—	—	—	—	—
Total	5 534	—	5 534	—	—	—	5 534	1 497 153	1 502 687

Table W-A.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	355	—	355	—	—	—	355	9 047	9 402
State Govt	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Total	12 000	—	12 000	—	—	—	12 000	305 844	317 844
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	5 430	- 39	5 391	—	—	—	5 391	61 532	66 922
State Govt	—	—	—	—	—	—	—	—	—
Total	5 430	- 39	5 391	—	—	—	5 391	61 532	66 922
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	1 883	- 11	1 872	—	—	—	1 872	135 482	137 354
State Govt	—	—	—	—	—	—	—	—	—
Total	1 883	- 11	1 872	—	—	—	1 872	135 482	137 354
All other social security support									
Aust Govt	13 201	- 50	13 152	—	—	—	13 152	1 703 214	1 716 365
State Govt	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Total	24 847	- 50	24 797	—	—	—	24 797	2 000 010	2 024 807
All social security support									
Aust Govt	956 145	97 099	1 053 244	—	—	—	1 053 244	27 560 570	28 613 814
State Govt	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Total	967 791	97 099	1 064 890	—	—	—	1 064 890	27 857 366	28 922 256
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	1 045 888	97 099	1 142 987	69 957	—	69 957	1 212 945	29 382 981	30 595 926
State Govt	26 126	—	26 126	4 325	—	4 325	30 451	1 115 932	1 146 383
Total	1 072 014	97 099	1 169 113	74 283	—	74 283	1 243 396	30 498 913	31 742 309

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-A.8 Government direct expenditure per person on economic participation by type of program, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	412	—	412	299	—	299	712	140	5.09
State Govt	33	—	33	3	—	3	36	64	0.57
Total	445	—	445	302	—	302	748	204	3.68
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	115	—	115	235	119	1.97
State Govt	53	—	53	22	—	22	75	53	1.42
Total	172	—	172	138	—	138	310	172	1.80
All labour and employment services									
Aust Govt	532	—	532	415	—	415	946	259	3.65
State Govt	86	—	86	26	—	26	111	116	0.96
Total	618	—	618	440	—	440	1 058	376	2.82
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 370	427	2 797	—	—	—	2 797	980	2.85
State Govt	—	—	—	—	—	—	—	—	..
Total	2 370	427	2 797	—	—	—	2 797	980	2.85
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 829	84	1 913	—	—	—	1 913	901	2.12
State Govt	—	—	—	—	—	—	—	—	..
Total	1 829	84	1 913	—	—	—	1 913	901	2.12
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	961	—	961	—	—	—	961	282	3.41
State Govt	—	—	—	—	—	—	—	—	..
Total	961	—	961	—	—	—	961	282	3.41
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	426	65	492	—	—	—	492	1 513	0.32
State Govt	—	—	—	—	—	—	—	—	..
Total	426	65	492	—	—	—	492	1 513	0.32
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	213	0.15
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	213	0.15

Table W-A.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	1.63
State Govt	69	—	69	—	—	—	69	42	1.64
<b>Total</b>	<b>71</b>	<b>—</b>	<b>71</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>71</b>	<b>43</b>	<b>1.63</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	32	- 0	32	—	—	—	32	9	3.65
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>32</b>	<b>- 0</b>	<b>32</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>32</b>	<b>9</b>	<b>3.65</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	11	- 0	11	—	—	—	11	19	0.58
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>11</b>	<b>- 0</b>	<b>11</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>11</b>	<b>19</b>	<b>0.58</b>
All other social security support									
Aust Govt	78	- 0	78	—	—	—	78	242	0.32
State Govt	69	—	69	—	—	—	69	42	1.64
<b>Total</b>	<b>147</b>	<b>- 0</b>	<b>147</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>147</b>	<b>284</b>	<b>0.52</b>
All social security support									
Aust Govt	5 665	575	6 241	—	—	—	6 241	3 919	1.59
State Govt	69	—	69	—	—	—	69	42	1.64
<b>Total</b>	<b>5 734</b>	<b>575</b>	<b>6 310</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6 310</b>	<b>3 961</b>	<b>1.59</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 197	575	6 772	415	—	415	7 187	4 178	1.72
State Govt	155	—	155	26	—	26	180	159	1.14
<b>Total</b>	<b>6 352</b>	<b>575</b>	<b>6 927</b>	<b>440</b>	<b>—</b>	<b>440</b>	<b>7 367</b>	<b>4 337</b>	<b>1.70</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.



**Table W-A.8**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.9 **Government direct expenditure on home environment by type of program, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	20 383	—	20 383	20 383	492	20 875
State Govt	273	—	273	—	5	5	278	262 863	263 141
Total	273	—	273	20 383	5	20 388	20 661	263 355	284 016
Social housing (GPC 0711.2)									
Aust Govt	1 534	—	1 534	—	—	—	1 534	22 211	23 745
State Govt	45 903	—	45 903	—	73 986	73 986	119 889	1 035 470	1 155 359
Total	47 437	—	47 437	—	73 986	73 986	121 423	1 057 681	1 179 104
Rental market assistance (GPC+ 0711.3)									
Aust Govt	52 272	—	52 272	—	4 493	4 493	56 764	1 006 989	1 063 754
State Govt	8 059	—	8 059	—	—	—	8 059	85 040	93 099
Total	60 331	—	60 331	—	4 493	4 493	64 824	1 092 029	1 156 853
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	11 240	—	11 240	—	—	—	11 240	39 970	51 210
Total	11 240	—	11 240	—	—	—	11 240	39 970	51 210
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	2 570	—	2 570	—	—	—	2 570	13 979	16 549
State Govt	13 774	—	13 774	—	—	—	13 774	74 931	88 705
Total	16 344	—	16 344	—	—	—	16 344	88 910	105 254
All homelessness assistance									
Aust Govt	2 570	—	2 570	—	—	—	2 570	13 979	16 549
State Govt	25 014	—	25 014	—	—	—	25 014	114 901	139 915
Total	27 584	—	27 584	—	—	—	27 584	128 880	156 464
All housing									
Aust Govt	56 376	—	56 376	20 383	4 493	24 875	81 251	1 043 672	1 124 923
State Govt	79 250	—	79 250	—	73 991	73 991	153 241	1 498 273	1 651 514
Total	135 625	—	135 625	20 383	78 484	98 866	234 492	2 541 945	2 776 437
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	2 282	—	2 282	220	—	220	2 502	95 109	97 612
State Govt	2 896	—	2 896	—	—	—	2 896	120 690	123 586
Total	5 179	—	5 179	220	—	220	5 399	215 799	221 198

Table W-A.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	4 068	—	4 068	—	—	—	4 068	169 495	173 563
State Govt	1 869	—	1 869	4 800	—	4 800	6 669	77 901	84 570
Total	5 937	—	5 937	4 800	—	4 800	10 737	247 396	258 133
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	6 341	—	6 341	2 053	—	2 053	8 394	264 220	272 614
State Govt	23 365	—	23 365	1 993	—	1 993	25 358	973 622	998 980
Total	29 706	—	29 706	4 046	—	4 046	33 752	1 237 843	1 271 594
Fuel and energy (GPC 09)									
Aust Govt	44 692	—	44 692	—	—	—	44 692	1 862 347	1 907 039
State Govt	660	—	660	—	—	—	660	27 503	28 163
Total	45 352	—	45 352	—	—	—	45 352	1 889 850	1 935 202
All Community and environment services									
Aust Govt	57 383	—	57 383	2 273	—	2 273	59 656	2 391 172	2 450 828
State Govt	28 791	—	28 791	6 793	—	6 793	35 583	1 199 716	1 235 299
Total	86 174	—	86 174	9 066	—	9 066	95 239	3 590 888	3 686 127
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	489	—	489	—	—	—	489	20 372	20 860
State Govt	68 718	—	68 718	137	—	137	68 855	2 863 509	2 932 364
Total	69 207	—	69 207	137	—	137	69 344	2 883 880	2 953 224
Rail Transport (GPC 123)									
Aust Govt	941	—	941	—	—	—	941	11 161	12 102
State Govt	54 697	—	54 697	—	—	—	54 697	2 545 974	2 600 671
Total	55 638	—	55 638	—	—	—	55 638	2 557 135	2 612 773
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	7 220	—	7 220	—	—	—	7 220	162 595	169 816
State Govt	5 216	—	5 216	—	—	—	5 216	352 645	357 861
Total	12 436	—	12 436	—	—	—	12 436	515 240	527 677
Communications (GPC 1290)									
Aust Govt	3 089	—	3 089	777	—	777	3 865	128 700	132 565
State Govt	—	—	—	—	—	—	—	—	—
Total	3 089	—	3 089	777	—	777	3 865	128 700	132 565

Table W-A.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	11 739	—	11 739	777	—	777	12 515	322 827	335 343
State Govt	128 631	—	128 631	137	—	137	128 768	5 762 128	5 890 896
Total	140 369	—	140 369	914	—	914	141 283	6 084 955	6 226 239
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	125 497	—	125 497	23 433	4 493	27 925	153 423	3 757 671	3 911 094
State Govt	236 671	—	236 671	6 930	73 991	80 921	317 592	8 460 117	8 777 709
Total	362 168	—	362 168	30 362	78 484	108 846	471 015	12 217 788	12 688 803

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.10 **Government direct expenditure per person on home environment by type of program, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	121	—	121	121	0	..
State Govt	2	—	2	—	0	0	2	37	0.04
Total	2	—	2	121	0	121	122	37	3.27
Social housing (GPC 0711.2)									
Aust Govt	9	—	9	—	—	—	9	3	2.88
State Govt	272	—	272	—	438	438	710	147	4.82
Total	281	—	281	—	438	438	719	150	4.78
Rental market assistance (GPC+ 0711.3)									
Aust Govt	310	—	310	—	27	27	336	143	2.35
State Govt	48	—	48	—	—	—	48	12	3.95
Total	357	—	357	—	27	27	384	155	2.47
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	67	—	67	—	—	—	67	6	11.73
Total	67	—	67	—	—	—	67	6	11.73
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	15	—	15	—	—	—	15	2	7.65
State Govt	82	—	82	—	—	—	82	11	7.66
Total	97	—	97	—	—	—	97	13	7.66
All homelessness assistance									
Aust Govt	15	—	15	—	—	—	15	2	7.65
State Govt	148	—	148	—	—	—	148	16	9.08
Total	163	—	163	—	—	—	163	18	8.92
All housing									
Aust Govt	334	—	334	121	27	147	481	148	3.24
State Govt	470	—	470	—	438	438	908	213	4.26
Total	804	—	804	121	465	586	1 389	361	3.84
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	1	—	1	15	14	1.10
State Govt	17	—	17	—	—	—	17	17	1.00
Total	31	—	31	1	—	1	32	31	1.04

Table W-A.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	11	—	11	28	—	28	40	11	3.57
Total	35	—	35	28	—	28	64	35	1.81
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	12	—	12	50	38	1.32
State Govt	138	—	138	12	—	12	150	138	1.09
Total	176	—	176	24	—	24	200	176	1.14
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	4	—	4	—	—	—	4	4	1.00
Total	269	—	269	—	—	—	269	269	1.00
All Community and environment services									
Aust Govt	340	—	340	13	—	13	353	340	1.04
State Govt	171	—	171	40	—	40	211	171	1.24
Total	511	—	511	54	—	54	564	511	1.11
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	407	—	407	1	—	1	408	407	1.00
Total	410	—	410	1	—	1	411	410	1.00
Rail Transport (GPC 123)									
Aust Govt	6	—	6	—	—	—	6	2	3.51
State Govt	324	—	324	—	—	—	324	362	0.90
Total	330	—	330	—	—	—	330	364	0.91
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	43	—	43	—	—	—	43	23	1.85
State Govt	31	—	31	—	—	—	31	50	0.62
Total	74	—	74	—	—	—	74	73	1.01
Communications (GPC 1290)									
Aust Govt	18	—	18	5	—	5	23	18	1.25
State Govt	—	—	—	—	—	—	—	—	..
Total	18	—	18	5	—	5	23	18	1.25

Table W-A.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	70	—	70	5	—	5	74	46	1.62
State Govt	762	—	762	1	—	1	763	819	0.93
Total	832	—	832	5	—	5	837	865	0.97
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	744	—	744	139	27	165	909	534	1.70
State Govt	1 402	—	1 402	41	438	479	1 882	1 203	1.56
Total	2 146	—	2 146	180	465	645	2 791	1 737	1.61

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.11 **Government direct expenditure on safe communities by type of program, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	21 998	—	21 998	544	—	544	22 542	916 666	939 208
State Govt	231 483	—	231 483	6 125	—	6 125	237 608	2 373 084	2 610 692
Total	253 481	—	253 481	6 669	—	6 669	260 150	3 289 750	3 549 900
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	2 606	—	2 606	—	—	—	2 606	19 080	21 687
State Govt	59 350	—	59 350	1 481	—	1 481	60 832	434 487	495 319
Total	61 957	—	61 957	1 481	—	1 481	63 438	453 567	517 005
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	2 102	—	2 102	24 793	—	24 793	26 896	87 601	114 497
State Govt	14 158	—	14 158	293	—	293	14 450	589 956	604 406
Total	16 260	—	16 260	25 086	—	25 086	41 346	677 557	718 904
Access to justice services (GPC+ 0320.3)									
Aust Govt	8 582	—	8 582	9 687	20 274	29 961	38 543	89 468	128 011
State Govt	37 307	—	37 307	3 440	—	3 440	40 747	273 800	314 547
Total	45 888	—	45 888	13 127	20 274	33 401	79 289	363 269	442 558
All law courts and legal services									
Aust Govt	13 290	—	13 290	34 481	20 274	54 754	68 045	196 150	264 195
State Govt	110 815	—	110 815	5 214	—	5 214	116 029	1 298 243	1 414 272
Total	124 105	—	124 105	39 694	20 274	59 968	184 073	1 494 394	1 678 467
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	83 048	—	83 048	—	—	—	83 048	92 265	175 313
Total	83 048	—	83 048	—	—	—	83 048	92 265	175 313
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	212 930	—	212 930	22 274	—	22 274	235 205	731 083	966 288
Total	212 930	—	212 930	22 274	—	22 274	235 205	731 083	966 288
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	295 978	—	295 978	22 274	—	22 274	318 253	823 348	1 141 601
Total	295 978	—	295 978	22 274	—	22 274	318 253	823 348	1 141 601



Table W-A.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	220	—	220	—	—	—	220	2 604	2 823
State Govt	29 110	—	29 110	—	—	—	29 110	811 877	840 987
Total	29 330	—	29 330	—	—	—	29 330	814 480	843 810
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1 146	—	1 146	266	—	266	1 412	47 752	49 164
State Govt	2 148	—	2 148	—	—	—	2 148	89 492	91 640
Total	3 294	—	3 294	266	—	266	3 560	137 244	140 804
All other public order									
Aust Govt	1 365	—	1 365	266	—	266	1 632	50 355	51 987
State Govt	31 258	—	31 258	—	—	—	31 258	901 369	932 627
Total	32 623	—	32 623	266	—	266	32 889	951 724	984 614
All public order and safety									
Aust Govt	36 654	—	36 654	35 290	20 274	55 564	92 218	1 163 172	1 255 390
State Govt	669 534	—	669 534	33 613	—	33 613	703 147	5 396 045	6 099 192
Total	706 188	—	706 188	68 904	20 274	89 177	795 365	6 559 216	7 354 582
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	464	—	464	—	—	—	464	99 860	100 324
Total	464	—	464	—	—	—	464	99 860	100 324
Welfare services for the aged (GPC 0622)									
Aust Govt	28 215	877	29 092	3 734	—	3 734	32 826	3 351 297	3 384 123
State Govt	13 482	—	13 482	—	—	—	13 482	434 937	448 419
Total	41 698	877	42 575	3 734	—	3 734	46 309	3 786 233	3 832 542
All welfare for the aged									
Aust Govt	28 215	877	29 092	3 734	—	3 734	32 826	3 351 297	3 384 123
State Govt	13 946	—	13 946	—	—	—	13 946	534 797	548 743
Total	42 162	877	43 039	3 734	—	3 734	46 773	3 886 093	3 932 866
Welfare services for people with a disability (GPC 0623)									
Aust Govt	22 118	—	22 118	193	—	193	22 311	404 403	426 715
State Govt	99 600	—	99 600	1 644	—	1 644	101 244	2 091 150	2 192 394
Total	121 718	—	121 718	1 838	—	1 838	123 555	2 495 553	2 619 109
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	37	—	37	—	—	—	37	91	127
State Govt	329 208	—	329 208	208	—	208	329 416	690 453	1 019 869
Total	329 245	—	329 245	208	—	208	329 453	690 544	1 019 996

Table W-A.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	47 557	–	47 557	4 542	–	4 542	52 098	404 901	457 000
State Govt	19 877	–	19 877	8 507	–	8 507	28 384	49 261	77 645
Total	67 434	–	67 434	13 049	–	13 049	80 483	454 162	534 645
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	103 497	–	103 497	34 180	7 671	41 851	145 348	231 644	376 992
State Govt	6 930	–	6 930	21 518	–	21 518	28 449	269 295	297 744
Total	110 427	–	110 427	55 698	7 671	63 370	173 797	500 939	674 736
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	37 980	–	37 980	46 164	–	46 164	84 144	967 958	1 052 103
State Govt	6 953	–	6 953	3 237	–	3 237	10 191	177 215	187 406
Total	44 933	–	44 933	49 402	–	49 402	94 335	1 145 174	1 239 509
All other welfare									
Aust Govt	141 476	–	141 476	80 344	7 671	88 016	229 492	1 199 602	1 429 095
State Govt	13 884	–	13 884	24 756	–	24 756	38 639	446 511	485 150
Total	155 360	–	155 360	105 100	7 671	112 771	268 131	1 646 113	1 914 245
All community support and welfare									
Aust Govt	239 403	877	240 279	88 814	7 671	96 485	336 765	5 360 295	5 697 059
State Govt	476 516	–	476 516	35 115	–	35 115	511 630	3 812 171	4 323 801
Total	715 918	877	716 795	123 929	7 671	131 600	848 395	9 172 466	10 020 860
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	1 330	–	1 330	421	–	421	1 751	55 417	57 167
State Govt	8 353	–	8 353	–	–	–	8 353	348 065	356 418
Total	9 683	–	9 683	421	–	421	10 104	403 482	413 585
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	2 441	–	2 441	2 385	–	2 385	4 826	101 728	106 553
State Govt	10 733	–	10 733	672	–	672	11 405	447 262	458 667
Total	13 175	–	13 175	3 057	–	3 057	16 231	548 989	565 220
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	559	–	559	–	–	–	559	23 313	23 873
State Govt	590	–	590	27	–	27	617	24 588	25 205
Total	1 150	–	1 150	27	–	27	1 177	47 901	49 078
All recreation services									
Aust Govt	3 001	–	3 001	2 385	–	2 385	5 385	125 041	130 426
State Govt	11 323	–	11 323	699	–	699	12 023	471 849	483 872
Total	14 324	–	14 324	3 084	–	3 084	17 408	596 890	614 298

Table W-A.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	7 048	—	7 048	27 563	—	27 563	34 611	293 692	328 303
State Govt	10 296	—	10 296	27	—	27	10 323	429 029	439 352
Total	17 344	—	17 344	27 590	—	27 590	44 934	722 721	767 655
Broadcasting and film production (GPC 0830)									
Aust Govt	11 333	—	11 333	7 907	—	7 907	19 239	472 239	491 479
State Govt	275	—	275	—	—	—	275	11 458	11 733
Total	11 608	—	11 608	7 907	—	7 907	19 514	483 697	503 212
All cultural facilities and broadcasting									
Aust Govt	18 381	—	18 381	35 470	—	35 470	53 850	765 931	819 782
State Govt	10 571	—	10 571	27	—	27	10 598	440 487	451 085
Total	28 951	—	28 951	35 497	—	35 497	64 448	1 206 418	1 270 867
All recreation and culture									
Aust Govt	22 711	—	22 711	38 275	—	38 275	60 987	946 389	1 007 375
State Govt	30 247	—	30 247	726	—	726	30 973	1 260 402	1 291 375
Total	52 958	—	52 958	39 002	—	39 002	91 960	2 206 790	2 298 750
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	298 768	877	299 645	162 380	27 945	190 325	489 969	7 469 855	7 959 824
State Govt	1 176 297	—	1 176 297	69 454	—	69 454	1 245 751	10 468 617	11 714 368
Total	1 475 065	877	1 475 941	231 834	27 945	259 779	1 735 720	17 938 472	19 674 192

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.12 **Government direct expenditure per person on safe communities by type of program, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	3	—	3	134	130	1.02
State Govt	1 372	—	1 372	36	—	36	1 408	337	4.17
Total	1 502	—	1 502	40	—	40	1 541	468	3.30
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	15	—	15	—	—	—	15	3	5.70
State Govt	352	—	352	9	—	9	360	62	5.83
Total	367	—	367	9	—	9	376	64	5.83
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	147	—	147	159	12	12.79
State Govt	84	—	84	2	—	2	86	84	1.02
Total	96	—	96	149	—	149	245	96	2.54
Access to justice services (GPC+ 0320.3)									
Aust Govt	51	—	51	57	120	178	228	13	17.95
State Govt	221	—	221	20	—	20	241	39	6.20
Total	272	—	272	78	120	198	470	52	9.10
All law courts and legal services									
Aust Govt	79	—	79	204	120	324	403	28	14.46
State Govt	657	—	657	31	—	31	687	185	3.72
Total	735	—	735	235	120	355	1 091	212	5.13
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	492	—	492	—	—	—	492	13	37.51
Total	492	—	492	—	—	—	492	13	37.51
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 262	—	1 262	132	—	132	1 394	104	13.41
Total	1 262	—	1 262	132	—	132	1 394	104	13.41
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 754	—	1 754	132	—	132	1 886	117	16.11
Total	1 754	—	1 754	132	—	132	1 886	117	16.11

Table W-A.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	172	—	172	—	—	—	172	115	1.49
Total	174	—	174	—	—	—	174	116	1.50
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	2	—	2	8	7	1.23
State Govt	13	—	13	—	—	—	13	13	1.00
Total	20	—	20	2	—	2	21	20	1.08
All other public order									
Aust Govt	8	—	8	2	—	2	10	7	1.35
State Govt	185	—	185	—	—	—	185	128	1.45
Total	193	—	193	2	—	2	195	135	1.44
All public order and safety									
Aust Govt	217	—	217	209	120	329	546	165	3.30
State Govt	3 967	—	3 967	199	—	199	4 166	767	5.43
Total	4 184	—	4 184	408	120	528	4 713	933	5.05
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3	—	3	—	—	—	3	14	0.19
Total	3	—	3	—	—	—	3	14	0.19
Welfare services for the aged (GPC 0622)									
Aust Govt	167	5	172	22	—	22	195	477	0.41
State Govt	80	—	80	—	—	—	80	62	1.29
Total	247	5	252	22	—	22	274	538	0.51
All welfare for the aged									
Aust Govt	167	5	172	22	—	22	195	477	0.41
State Govt	83	—	83	—	—	—	83	76	1.09
Total	250	5	255	22	—	22	277	553	0.50
Welfare services for people with a disability (GPC 0623)									
Aust Govt	131	—	131	1	—	1	132	58	2.30
State Govt	590	—	590	10	—	10	600	297	2.02
Total	721	—	721	11	—	11	732	355	2.06
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 951	—	1 951	1	—	1	1 952	98	19.88
Total	1 951	—	1 951	1	—	1	1 952	98	19.88

Table W-A.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	282	—	282	27	—	27	309	58	5.36
State Govt	118	—	118	50	—	50	168	7	24.03
Total	400	—	400	77	—	77	477	65	7.39
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	613	—	613	203	45	248	861	33	26.14
State Govt	41	—	41	128	—	128	169	38	4.40
Total	654	—	654	330	45	375	1 030	71	14.46
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	225	—	225	274	—	274	499	138	3.62
State Govt	41	—	41	19	—	19	60	25	2.40
Total	266	—	266	293	—	293	559	163	3.43
All other welfare									
Aust Govt	838	—	838	476	45	522	1 360	171	7.97
State Govt	82	—	82	147	—	147	229	63	3.61
Total	921	—	921	623	45	668	1 589	234	6.79
All community support and welfare									
Aust Govt	1 418	5	1 424	526	45	572	1 995	762	2.62
State Govt	2 823	—	2 823	208	—	208	3 031	542	5.59
Total	4 242	5	4 247	734	45	780	5 027	1 304	3.85
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	2	—	2	10	8	1.32
State Govt	49	—	49	—	—	—	49	49	1.00
Total	57	—	57	2	—	2	60	57	1.04
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	14	—	14	29	14	1.98
State Govt	64	—	64	4	—	4	68	64	1.06
Total	78	—	78	18	—	18	96	78	1.23
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	4	—	4	0	—	0	4	4	1.05
Total	7	—	7	0	—	0	7	7	1.02
All recreation services									
Aust Govt	18	—	18	14	—	14	32	18	1.80
State Govt	67	—	67	4	—	4	71	67	1.06
Total	85	—	85	18	—	18	103	85	1.22

Table W-A.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	163	—	163	205	42	4.91
State Govt	61	—	61	0	—	0	61	61	1.00
Total	103	—	103	163	—	163	266	103	2.59
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	47	—	47	114	67	1.70
State Govt	2	—	2	—	—	—	2	2	1.00
Total	69	—	69	47	—	47	116	69	1.68
All cultural facilities and broadcasting									
Aust Govt	109	—	109	210	—	210	319	109	2.93
State Govt	63	—	63	0	—	0	63	63	1.00
Total	172	—	172	210	—	210	382	172	2.23
All recreation and culture									
Aust Govt	135	—	135	227	—	227	361	135	2.69
State Govt	179	—	179	4	—	4	184	179	1.02
Total	314	—	314	231	—	231	545	314	1.74
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 770	5	1 775	962	166	1 128	2 903	1 062	2.73
State Govt	6 970	—	6 970	412	—	412	7 381	1 489	4.96
Total	8 740	5	8 745	1 374	166	1 539	10 284	2 551	4.03

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.13 **Government direct expenditure on other government services by type of program, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	20 442	—	20 442	—	—	—	20 442	851 821	872 263
State Govt	2 514	—	2 514	—	—	—	2 514	104 777	107 291
Total	22 956	—	22 956	—	—	—	22 956	956 598	979 554
Other general public services (GPC 0190)									
Aust Govt	153 155	—	153 155	3 829	118	3 948	157 103	6 386 948	6 544 050
State Govt	39 898	—	39 898	811	—	811	40 709	1 662 562	1 703 271
Total	193 053	—	193 053	4 641	118	4 759	197 812	8 049 509	8 247 321
All general public services									
Aust Govt	173 597	—	173 597	3 829	118	3 948	177 544	7 238 769	7 416 313
State Govt	42 412	—	42 412	811	—	811	43 224	1 767 338	1 810 562
Total	216 009	—	216 009	4 641	118	4 759	220 768	9 006 107	9 226 875
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	183 990	—	183 990	719	—	719	184 710	7 666 953	7 851 663
State Govt	—	—	—	—	—	—	—	—	—
Total	183 990	—	183 990	719	—	719	184 710	7 666 953	7 851 663
Defence housing (GPC+ 0711.4)									
Aust Govt	5 609	—	5 609	—	—	—	5 609	233 727	239 336
State Govt	—	—	—	—	—	—	—	—	—
Total	5 609	—	5 609	—	—	—	5 609	233 727	239 336
All defence (incl. defence housing)									
Aust Govt	189 599	—	189 599	719	—	719	190 319	7 900 680	8 090 999
State Govt	—	—	—	—	—	—	—	—	—
Total	189 599	—	189 599	719	—	719	190 319	7 900 680	8 090 999
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	106 945	—	106 945	—	—	—	106 945	4 456 423	4 563 367
State Govt	73 317	—	73 317	181	—	181	73 498	3 055 147	3 128 645
Total	180 261	—	180 261	181	—	181	180 443	7 511 570	7 692 012
All general government services and defence									
Aust Govt	470 140	—	470 140	4 549	118	4 667	474 808	19 595 872	20 070 680
State Govt	115 729	—	115 729	993	—	993	116 722	4 822 485	4 939 207
Total	585 870	—	585 870	5 542	118	5 660	591 530	24 418 357	25 009 887



Table W-A.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	10 013	—	10 013	506	—	506	10 520	417 266	427 785
State Govt	19 576	—	19 576	—	—	—	19 576	815 742	835 318
Total	29 590	—	29 590	506	—	506	30 096	1 233 008	1 263 103
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	6 116	—	6 116	—	—	—	6 116	254 860	260 977
State Govt	4 004	—	4 004	—	—	—	4 004	166 835	170 839
Total	10 120	—	10 120	—	—	—	10 120	421 696	431 816
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	1 194	—	1 194	175	—	175	1 369	49 758	51 127
State Govt	3 207	—	3 207	—	—	—	3 207	133 645	136 852
Total	4 401	—	4 401	175	—	175	4 576	183 403	187 979
All support to industry									
Aust Govt	17 324	—	17 324	681	—	681	18 005	721 884	739 889
State Govt	26 787	—	26 787	—	—	—	26 787	1 116 222	1 143 009
Total	44 111	—	44 111	681	—	681	44 792	1 838 106	1 882 898
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	487 464	—	487 464	5 230	118	5 349	492 813	20 317 756	20 810 569
State Govt	142 516	—	142 516	993	—	993	143 509	5 938 707	6 082 216
Total	629 980	—	629 980	6 223	118	6 341	636 322	26 256 463	26 892 785

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.14

Table W-A.14 **Government direct expenditure per person on other government services by type of program, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	15	—	15	—	—	—	15	15	1.00
Total	136	—	136	—	—	—	136	136	1.00
Other general public services (GPC 0190)									
Aust Govt	907	—	907	23	1	23	931	908	1.02
State Govt	236	—	236	5	—	5	241	236	1.02
Total	1 144	—	1 144	28	1	28	1 172	1 145	1.02
All general public services									
Aust Govt	1 029	—	1 029	23	1	23	1 052	1 029	1.02
State Govt	251	—	251	5	—	5	256	251	1.02
Total	1 280	—	1 280	28	1	28	1 308	1 281	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	4	—	4	1 094	1 090	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	4	—	4	1 094	1 090	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	4	—	4	1 128	1 123	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	4	—	4	1 128	1 123	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	434	—	434	1	—	1	435	434	1.00
Total	1 068	—	1 068	1	—	1	1 069	1 068	1.00
All general government services and defence									
Aust Govt	2 786	—	2 786	27	1	28	2 813	2 786	1.01
State Govt	686	—	686	6	—	6	692	686	1.01
Total	3 471	—	3 471	33	1	34	3 505	3 472	1.01

Table W-A.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	3	—	3	62	59	1.05
State Govt	116	—	116	—	—	—	116	116	1.00
Total	175	—	175	3	—	3	178	175	1.02
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	24	—	24	—	—	—	24	24	1.00
Total	60	—	60	—	—	—	60	60	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	1	—	1	8	7	1.15
State Govt	19	—	19	—	—	—	19	19	1.00
Total	26	—	26	1	—	1	27	26	1.04
All support to industry									
Aust Govt	103	—	103	4	—	4	107	103	1.04
State Govt	159	—	159	—	—	—	159	159	1.00
Total	261	—	261	4	—	4	265	261	1.02
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	—	2 888	31	1	32	2 920	2 889	1.01
State Govt	844	—	844	6	—	6	850	844	1.01
Total	3 733	—	3 733	37	1	38	3 770	3 733	1.01

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.15

Table W-A.15 **Government direct expenditure on all expenditure areas by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-A.17)									
Early child development									
Aust Govt	28 225	–	28 225	–	16 462	16 462	44 686	1 314 603	1 359 290
State Govt	13 462	–	13 462	–	–	–	13 462	195 285	208 747
Total	41 687	–	41 687	–	16 462	16 462	58 148	1 509 888	1 568 037
School education									
Aust Govt	10 420	48 459	58 879	–	41 254	41 254	100 133	617 371	717 504
State Govt	639 120	–	639 120	–	66 864	66 864	705 984	9 639 856	10 345 840
Total	649 540	48 459	697 999	–	108 118	108 118	806 117	10 257 227	11 063 344
Tertiary education									
Aust Govt	51 355	29 335	80 689	–	16 138	16 138	96 827	3 712 636	3 809 463
State Govt	92 576	–	92 576	–	5 806	5 806	98 382	1 958 293	2 056 675
Total	143 931	29 335	173 266	–	21 944	21 944	195 209	5 670 929	5 866 138
All early child development, and Education and training									
Aust Govt	89 999	77 793	167 793	–	73 854	73 854	241 646	5 644 611	5 886 257
State Govt	745 158	–	745 158	–	72 670	72 670	817 828	11 793 434	12 611 262
Total	835 158	77 793	912 951	–	146 524	146 524	1 059 475	17 438 044	18 497 519
HEALTHY LIVES (Table W-A.19)									
Hospital services (including mental health institutions)									
Aust Govt	32 995	–	32 995	1 638	–	1 638	34 634	897 793	932 426
State Govt	398 156	–	398 156	19 908	4 548	24 456	422 612	10 871 233	11 293 845
Total	431 151	–	431 151	21 546	4 548	26 094	457 245	11 769 026	12 226 271
Public and community health services (excluding subsidies)									
Aust Govt	4 966	99 368	104 335	–	27 378	27 378	131 712	1 353 875	1 485 588
State Govt	113 217	31 493	144 710	–	43 195	43 195	187 905	3 072 146	3 260 051
Total	118 184	130 861	249 045	–	70 573	70 573	319 618	4 426 021	4 745 639
Health care subsidies and support services									
Aust Govt	147 148	–	147 148	–	23 174	23 174	170 321	11 455 450	11 625 771
State Govt	11 683	–	11 683	450	–	450	12 132	349 997	362 129
Total	158 830	–	158 830	450	23 174	23 623	182 453	11 805 447	11 987 900
All healthy lives									
Aust Govt	185 109	99 368	284 477	1 638	50 551	52 190	336 667	13 707 118	14 043 785
State Govt	523 056	31 493	554 549	20 358	47 743	68 100	622 649	14 293 376	14 916 025
Total	708 165	130 861	839 026	21 996	98 294	120 290	959 316	28 000 494	28 959 810

Table W-A.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-A.21)									
Labour and employment services									
Aust Govt	89 743	—	89 743	—	69 957	69 957	159 701	1 822 411	1 982 112
State Govt	14 481	—	14 481	—	4 325	4 325	18 806	819 135	837 941
Total	104 224	—	104 224	—	74 283	74 283	178 507	2 641 546	2 820 053
Social security support									
Aust Govt	956 145	—	956 145	97 099	—	97 099	1 053 244	27 560 570	28 613 814
State Govt	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Total	967 791	—	967 791	97 099	—	97 099	1 064 890	27 857 366	28 922 256
All economic participation									
Aust Govt	1 045 888	—	1 045 888	97 099	69 957	167 056	1 212 945	29 382 981	30 595 926
State Govt	26 126	—	26 126	—	4 325	4 325	30 451	1 115 932	1 146 383
Total	1 072 014	—	1 072 014	97 099	74 283	171 382	1 243 396	30 498 913	31 742 309
HOME ENVIRONMENT (Table W-A.21)									
Housing services									
Aust Govt	56 376	4 493	60 868	—	20 383	20 383	81 251	1 043 672	1 124 923
State Govt	79 250	73 991	153 241	—	—	—	153 241	1 498 273	1 651 514
Total	135 625	78 484	214 109	—	20 383	20 383	234 492	2 541 945	2 776 437
Community and environment services									
Aust Govt	57 383	—	57 383	—	2 273	2 273	59 656	2 391 172	2 450 828
State Govt	28 791	—	28 791	—	6 793	6 793	35 583	1 199 716	1 235 299
Total	86 174	—	86 174	—	9 066	9 066	95 239	3 590 888	3 686 127
Transport and communication services									
Aust Govt	11 739	—	11 739	—	777	777	12 515	322 827	335 343
State Govt	128 631	—	128 631	—	137	137	128 768	5 762 128	5 890 896
Total	140 369	—	140 369	—	914	914	141 283	6 084 955	6 226 239
All home environment									
Aust Govt	125 497	4 493	129 990	—	23 433	23 433	153 423	3 757 671	3 911 094
State Govt	236 671	73 991	310 662	—	6 930	6 930	317 592	8 460 117	8 777 709
Total	362 169	78 484	440 652	—	30 362	30 362	471 015	12 217 788	12 688 803
SAFE AND SUPPORTIVE COMMUNITIES (Table W-A.25)									
Public order and safety									
Aust Govt	36 654	20 274	56 927	—	35 290	35 290	92 218	1 163 172	1 255 390
State Govt	669 534	—	669 534	—	33 613	33 613	703 147	5 396 045	6 099 192
Total	706 188	20 274	726 462	—	68 904	68 904	795 365	6 559 216	7 354 582

Table W-A.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	239 403	7 671	247 074	877	88 814	89 691	336 765	5 360 295	5 697 059
State Govt	476 516	—	476 516	—	35 115	35 115	511 630	3 812 171	4 323 801
Total	715 918	7 671	723 590	877	123 929	124 805	848 395	9 172 466	10 020 860
Recreation and culture									
Aust Govt	22 711	—	22 711	—	38 275	38 275	60 987	946 389	1 007 375
State Govt	30 247	—	30 247	—	726	726	30 973	1 260 402	1 291 375
Total	52 958	—	52 958	—	39 002	39 002	91 960	2 206 790	2 298 750
All safe and supportive communities									
Aust Govt	298 768	27 945	326 713	877	162 380	163 256	489 969	7 469 855	7 959 824
State Govt	1 176 297	—	1 176 297	—	69 454	69 454	1 245 751	10 468 617	11 714 368
Total	1 475 065	27 945	1 503 010	877	231 834	232 711	1 735 720	17 938 472	19 674 192
OTHER GOVERNMENT SERVICES (Table W-A.27)									
General government services and defence									
Aust Govt	470 140	118	470 259	—	4 549	4 549	474 808	19 595 872	20 070 680
State Govt	115 729	—	115 729	—	993	993	116 722	4 822 485	4 939 207
Total	585 870	118	585 988	—	5 542	5 542	591 530	24 418 357	25 009 887
Support to industry									
Aust Govt	17 324	—	17 324	—	681	681	18 005	721 884	739 889
State Govt	26 787	—	26 787	—	—	—	26 787	1 116 222	1 143 009
Total	44 111	—	44 111	—	681	681	44 792	1 838 106	1 882 898
All other government services									
Aust Govt	487 464	118	487 582	—	5 230	5 230	492 813	20 317 756	20 810 569
State Govt	142 516	—	142 516	—	993	993	143 509	5 938 707	6 082 216
Total	629 980	118	630 099	—	6 223	6 223	636 322	26 256 463	26 892 785
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	2 232 726	209 717	2 442 443	99 614	385 405	485 019	2 927 462	80 279 992	83 207 455
State Govt	2 849 824	105 484	2 955 308	20 358	202 115	222 473	3 177 781	52 070 182	55 247 963
Total	5 082 551	315 201	5 397 752	119 972	587 520	707 491	6 105 243	132 350 174	138 455 418

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

**Table W-A.15**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.16

Table W-A.16 Government direct expenditure per person on all expenditure areas by driver of expenditure, NSW, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-A.18)									
Early child development									
Aust Govt	167	—	167	—	98	98	265	187	1.42
State Govt	80	—	80	—	—	—	80	28	2.87
Total	247	—	247	—	98	98	345	215	1.60
School education									
Aust Govt	62	287	349	—	244	244	593	88	6.76
State Govt	3 787	—	3 787	—	396	396	4 183	1 371	3.05
Total	3 849	287	4 136	—	641	641	4 776	1 458	3.27
Tertiary education									
Aust Govt	304	174	478	—	96	96	574	528	1.09
State Govt	549	—	549	—	34	34	583	278	2.09
Total	853	174	1 027	—	130	130	1 157	806	1.43
All early child development, and Education and training									
Aust Govt	533	461	994	—	438	438	1 432	803	1.78
State Govt	4 415	—	4 415	—	431	431	4 846	1 677	2.89
Total	4 948	461	5 409	—	868	868	6 278	2 480	2.53
HEALTHY LIVES (Table W-A.20)									
Hospital services (including mental health institutions)									
Aust Govt	196	—	196	10	—	10	205	128	1.61
State Govt	2 359	—	2 359	118	27	145	2 504	1 546	1.62
Total	2 555	—	2 555	128	27	155	2 709	1 673	1.62
Public and community health services (excluding subsidies)									
Aust Govt	29	589	618	—	162	162	780	193	4.05
State Govt	671	187	857	—	256	256	1 113	437	2.55
Total	700	775	1 476	—	418	418	1 894	629	3.01
Health care subsidies and support services									
Aust Govt	872	—	872	—	137	137	1 009	1 629	0.62
State Govt	69	—	69	3	—	3	72	50	1.44
Total	941	—	941	3	137	140	1 081	1 679	0.64
All healthy lives									
Aust Govt	1 097	589	1 686	10	300	309	1 995	1 949	1.02
State Govt	3 099	187	3 286	121	283	404	3 689	2 032	1.82
Total	4 196	775	4 971	130	582	713	5 684	3 981	1.43



Table W-A.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-A.22)									
Labour and employment services									
Aust Govt	532	—	532	—	415	415	946	259	3.65
State Govt	86	—	86	—	26	26	111	116	0.96
Total	618	—	618	—	440	440	1 058	376	2.82
Social security support									
Aust Govt	5 665	—	5 665	575	—	575	6 241	3 919	1.59
State Govt	69	—	69	—	—	—	69	42	1.64
Total	5 734	—	5 734	575	—	575	6 310	3 961	1.59
All economic participation									
Aust Govt	6 197	—	6 197	575	415	990	7 187	4 178	1.72
State Govt	155	—	155	—	26	26	180	159	1.14
Total	6 352	—	6 352	575	440	1 015	7 367	4 337	1.70
HOME ENVIRONMENT (Table W-A.22)									
Housing services									
Aust Govt	334	27	361	—	121	121	481	148	3.24
State Govt	470	438	908	—	—	—	908	213	4.26
Total	804	465	1 269	—	121	121	1 389	361	3.84
Community and environment services									
Aust Govt	340	—	340	—	13	13	353	340	1.04
State Govt	171	—	171	—	40	40	211	171	1.24
Total	511	—	511	—	54	54	564	511	1.11
Transport and communication services									
Aust Govt	70	—	70	—	5	5	74	46	1.62
State Govt	762	—	762	—	1	1	763	819	0.93
Total	832	—	832	—	5	5	837	865	0.97
All home environment									
Aust Govt	744	27	770	—	139	139	909	534	1.70
State Govt	1 402	438	1 841	—	41	41	1 882	1 203	1.56
Total	2 146	465	2 611	—	180	180	2 791	1 737	1.61
SAFE AND SUPPORTIVE COMMUNITIES (Table W-A.26)									
Public order and safety									
Aust Govt	217	120	337	—	209	209	546	165	3.30
State Govt	3 967	—	3 967	—	199	199	4 166	767	5.43
Total	4 184	120	4 304	—	408	408	4 713	933	5.05

Table W-A.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 418	45	1 464	5	526	531	1 995	762	2.62
State Govt	2 823	—	2 823	—	208	208	3 031	542	5.59
Total	4 242	45	4 287	5	734	739	5 027	1 304	3.85
Recreation and culture									
Aust Govt	135	—	135	—	227	227	361	135	2.69
State Govt	179	—	179	—	4	4	184	179	1.02
Total	314	—	314	—	231	231	545	314	1.74
All safe and supportive communities									
Aust Govt	1 770	166	1 936	5	962	967	2 903	1 062	2.73
State Govt	6 970	—	6 970	—	412	412	7 381	1 489	4.96
Total	8 740	166	8 906	5	1 374	1 379	10 284	2 551	4.03
OTHER GOVERNMENT SERVICES (Table W-A.28)									
General government services and defence									
Aust Govt	2 786	1	2 786	—	27	27	2 813	2 786	1.01
State Govt	686	—	686	—	6	6	692	686	1.01
Total	3 471	1	3 472	—	33	33	3 505	3 472	1.01
Support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	159	—	159	—	—	—	159	159	1.00
Total	261	—	261	—	4	4	265	261	1.02
All other government services									
Aust Govt	2 888	1	2 889	—	31	31	2 920	2 889	1.01
State Govt	844	—	844	—	6	6	850	844	1.01
Total	3 733	1	3 733	—	37	37	3 770	3 733	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	13 229	1 243	14 472	590	2 284	2 874	17 346	11 415	1.52
State Govt	16 886	625	17 511	121	1 198	1 318	18 829	7 404	2.54
Total	30 115	1 868	31 982	711	3 481	4 192	36 174	18 819	1.92

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

**Table W-A.16**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.17 **Government direct expenditure on early child development, and Education and training by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	46	—	46	—	—	—	46	730	776
State Govt	13 462	—	13 462	—	—	—	13 462	195 285	208 747
Total	13 508	—	13 508	—	—	—	13 508	196 015	209 523
Child care services (GPC+ 0621.1)									
Aust Govt	28 179	—	28 179	—	16 462	16 462	44 640	1 313 873	1 358 514
State Govt	—	—	—	—	—	—	—	—	—
Total	28 179	—	28 179	—	16 462	16 462	44 640	1 313 873	1 358 514
All early child development									
Aust Govt	28 225	—	28 225	—	16 462	16 462	44 686	1 314 603	1 359 290
State Govt	13 462	—	13 462	—	—	—	13 462	195 285	208 747
Total	41 687	—	41 687	—	16 462	16 462	58 148	1 509 888	1 568 037
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	155	—	155	—	—	—	155	7 659	7 813
State Govt	227 816	—	227 816	—	42 034	42 034	269 850	3 820 423	4 090 273
Total	227 971	—	227 971	—	42 034	42 034	270 005	3 828 081	4 098 086
Secondary education (GPC 0412)									
Aust Govt	212	—	212	—	—	—	212	12 890	13 102
State Govt	229 350	—	229 350	—	24 830	24 830	254 180	4 103 656	4 357 836
Total	229 562	—	229 562	—	24 830	24 830	254 392	4 116 546	4 370 938
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	5 532	—	5 532	—	40 359	40 359	45 891	134 720	180 611
State Govt	6 435	—	6 435	—	—	—	6 435	128 833	135 268
Total	11 967	—	11 967	—	40 359	40 359	52 326	263 553	315 879
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	137 804	—	137 804	—	—	—	137 804	903 802	1 041 606
Total	137 804	—	137 804	—	—	—	137 804	903 802	1 041 606
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	37 714	—	37 714	—	—	—	37 714	683 143	720 857
Total	37 714	—	37 714	—	—	—	37 714	683 143	720 857

Table W-A.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	4 522	48 459	52 980	—	895	895	53 875	462 103	515 978
State Govt	—	—	—	—	—	—	—	—	—
Total	4 522	48 459	52 980	—	895	895	53 875	462 103	515 978
All other school education									
Aust Govt	10 054	48 459	58 512	—	41 254	41 254	99 766	596 823	696 589
State Govt	181 953	—	181 953	—	—	—	181 953	1 715 777	1 897 731
Total	192 007	48 459	240 465	—	41 254	41 254	281 720	2 312 600	2 594 319
All school education									
Aust Govt	10 420	48 459	58 879	—	41 254	41 254	100 133	617 371	717 504
State Govt	639 120	—	639 120	—	66 864	66 864	705 984	9 639 856	10 345 840
Total	649 540	48 459	697 999	—	108 118	108 118	806 117	10 257 227	11 063 344
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	19 055	3 427	22 482	—	13 251	13 251	35 733	2 336 293	2 372 026
State Govt	—	—	—	—	—	—	—	—	—
Total	19 055	3 427	22 482	—	13 251	13 251	35 733	2 336 293	2 372 026
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	80 627	—	80 627	—	4 987	4 987	85 615	1 623 327	1 708 942
Total	80 627	—	80 627	—	4 987	4 987	85 615	1 623 327	1 708 942
Vocational training (GPC 1331)									
Aust Govt	20 425	—	20 425	—	2 241	2 241	22 665	541 735	564 400
State Govt	10 408	—	10 408	—	819	819	11 227	276 055	287 282
Total	30 833	—	30 833	—	3 059	3 059	33 892	817 790	851 682
All TAFE and VET									
Aust Govt	20 425	—	20 425	—	2 241	2 241	22 665	541 735	564 400
State Govt	91 035	—	91 035	—	5 806	5 806	96 841	1 899 383	1 996 224
Total	111 460	—	111 460	—	8 047	8 047	119 507	2 441 117	2 560 624
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 541	—	1 541	—	—	—	1 541	58 911	60 451
Total	1 541	—	1 541	—	—	—	1 541	58 911	60 451

Table W-A.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	2 470	—	2 470	—	168	168	2 638	58 685	61 323
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>2 470</b>	<b>—</b>	<b>2 470</b>	<b>—</b>	<b>168</b>	<b>168</b>	<b>2 638</b>	<b>58 685</b>	<b>61 323</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	9 405	25 907	35 313	—	479	479	35 791	775 923	811 715
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>9 405</b>	<b>25 907</b>	<b>35 313</b>	<b>—</b>	<b>479</b>	<b>479</b>	<b>35 791</b>	<b>775 923</b>	<b>811 715</b>
All other tertiary education									
Aust Govt	11 875	25 907	37 783	—	646	646	38 429	834 608	873 037
State Govt	1 541	—	1 541	—	—	—	1 541	58 911	60 451
<b>Total</b>	<b>13 416</b>	<b>25 907</b>	<b>39 324</b>	<b>—</b>	<b>646</b>	<b>646</b>	<b>39 970</b>	<b>893 519</b>	<b>933 489</b>
<b>All tertiary education</b>									
Aust Govt	51 355	29 335	80 689	—	16 138	16 138	96 827	3 712 636	3 809 463
State Govt	92 576	—	92 576	—	5 806	5 806	98 382	1 958 293	2 056 675
<b>Total</b>	<b>143 931</b>	<b>29 335</b>	<b>173 266</b>	<b>—</b>	<b>21 944</b>	<b>21 944</b>	<b>195 209</b>	<b>5 670 929</b>	<b>5 866 138</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	89 999	77 793	167 793	—	73 854	73 854	241 646	5 644 611	5 886 257
State Govt	745 158	—	745 158	—	72 670	72 670	817 828	11 793 434	12 611 262
<b>Total</b>	<b>835 158</b>	<b>77 793</b>	<b>912 951</b>	<b>—</b>	<b>146 524</b>	<b>146 524</b>	<b>1 059 475</b>	<b>17 438 044</b>	<b>18 497 519</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.18 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	80	—	80	—	—	—	80	28	2.87
Total	80	—	80	—	—	—	80	28	2.87
Child care services (GPC+ 0621.1)									
Aust Govt	167	—	167	—	98	98	265	187	1.42
State Govt	—	—	—	—	—	—	—	—	..
Total	167	—	167	—	98	98	265	187	1.42
All early child development									
Aust Govt	167	—	167	—	98	98	265	187	1.42
State Govt	80	—	80	—	—	—	80	28	2.87
Total	247	—	247	—	98	98	345	215	1.60
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.84
State Govt	1 350	—	1 350	—	249	249	1 599	543	2.94
Total	1 351	—	1 351	—	249	249	1 600	544	2.94
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.68
State Govt	1 359	—	1 359	—	147	147	1 506	584	2.58
Total	1 360	—	1 360	—	147	147	1 507	585	2.58
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	33	—	33	—	239	239	272	19	14.19
State Govt	38	—	38	—	—	—	38	18	2.08
Total	71	—	71	—	239	239	310	37	8.27
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	817	—	817	—	—	—	817	129	6.35
Total	817	—	817	—	—	—	817	129	6.35
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	223	—	223	—	—	—	223	97	2.30
Total	223	—	223	—	—	—	223	97	2.30

Table W-A.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	27	287	314	—	5	5	319	66	4.86
State Govt	—	—	—	—	—	—	—	—	..
Total	27	287	314	—	5	5	319	66	4.86
All other school education									
Aust Govt	60	287	347	—	244	244	591	85	6.97
State Govt	1 078	—	1 078	—	—	—	1 078	244	4.42
Total	1 138	287	1 425	—	244	244	1 669	329	5.08
All school education									
Aust Govt	62	287	349	—	244	244	593	88	6.76
State Govt	3 787	—	3 787	—	396	396	4 183	1 371	3.05
Total	3 849	287	4 136	—	641	641	4 776	1 458	3.27
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	113	20	133	—	79	79	212	332	0.64
State Govt	—	—	—	—	—	—	—	—	..
Total	113	20	133	—	79	79	212	332	0.64
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	478	—	478	—	30	30	507	231	2.20
Total	478	—	478	—	30	30	507	231	2.20
Vocational training (GPC 1331)									
Aust Govt	121	—	121	—	13	13	134	77	1.74
State Govt	62	—	62	—	5	5	67	39	1.69
Total	183	—	183	—	18	18	201	116	1.73
All TAFE and VET									
Aust Govt	121	—	121	—	13	13	134	77	1.74
State Govt	539	—	539	—	34	34	574	270	2.12
Total	660	—	660	—	48	48	708	347	2.04
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	9	—	9	—	—	—	9	8	1.09
Total	9	—	9	—	—	—	9	8	1.09



Table W-A.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	—	1	1	16	8	1.87
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>15</b>	<b>—</b>	<b>15</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>16</b>	<b>8</b>	<b>1.87</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	56	154	209	—	3	3	212	110	1.92
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>56</b>	<b>154</b>	<b>209</b>	<b>—</b>	<b>3</b>	<b>3</b>	<b>212</b>	<b>110</b>	<b>1.92</b>
All other tertiary education									
Aust Govt	70	154	224	—	4	4	228	119	1.92
State Govt	9	—	9	—	—	—	9	8	1.09
<b>Total</b>	<b>80</b>	<b>154</b>	<b>233</b>	<b>—</b>	<b>4</b>	<b>4</b>	<b>237</b>	<b>127</b>	<b>1.86</b>
<b>All tertiary education</b>									
Aust Govt	304	174	478	—	96	96	574	528	1.09
State Govt	549	—	549	—	34	34	583	278	2.09
<b>Total</b>	<b>853</b>	<b>174</b>	<b>1 027</b>	<b>—</b>	<b>130</b>	<b>130</b>	<b>1 157</b>	<b>806</b>	<b>1.43</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	533	461	994	—	438	438	1 432	803	1.78
State Govt	4 415	—	4 415	—	431	431	4 846	1 677	2.89
<b>Total</b>	<b>4 948</b>	<b>461</b>	<b>5 409</b>	<b>—</b>	<b>868</b>	<b>868</b>	<b>6 278</b>	<b>2 480</b>	<b>2.53</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.19 **Government direct expenditure on healthy lives by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	32 768	—	32 768	1 638	—	1 638	34 407	892 187	926 594
State Govt	320 929	—	320 929	16 046	2 250	18 297	339 226	8 883 499	9 222 725
Total	353 697	—	353 697	17 685	2 250	19 935	373 632	9 775 686	10 149 319
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	227	—	227	—	—	—	227	5 606	5 833
State Govt	75 605	—	75 605	3 780	2 297	6 078	81 683	1 943 127	2 024 810
Total	75 832	—	75 832	3 780	2 297	6 078	81 910	1 948 733	2 030 643
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 622	—	1 622	81	—	81	1 703	44 607	46 310
Total	1 622	—	1 622	81	—	81	1 703	44 607	46 310
All hospital services (including mental health institutions)									
Aust Govt	32 995	—	32 995	1 638	—	1 638	34 634	897 793	932 426
State Govt	398 156	—	398 156	19 908	4 548	24 456	422 612	10 871 233	11 293 845
Total	431 151	—	431 151	21 546	4 548	26 094	457 245	11 769 026	12 226 271
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	392	3 135	3 527	—	4 466	4 466	7 993	132 614	140 606
State Govt	18 541	—	18 541	—	2 310	2 310	20 852	574 909	595 761
Total	18 933	3 135	22 068	—	6 776	6 776	28 844	707 523	736 367
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	4 841	4 841	—	—	—	4 841	126 606	131 446
State Govt	6 150	3 900	10 050	—	4 382	4 382	14 432	483 207	497 639
Total	6 150	8 741	14 890	—	4 382	4 382	19 272	609 813	629 085
Patient transport (GPC 0542)									
Aust Govt	2 563	—	2 563	—	—	—	2 563	47 718	50 281
State Govt	21 311	—	21 311	—	—	—	21 311	605 485	626 796
Total	23 874	—	23 874	—	—	—	23 874	653 203	677 077
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	845	—	845	—	—	—	845	254 426	255 272
State Govt	29 103	—	29 103	—	—	—	29 103	317 365	346 468
Total	29 949	—	29 949	—	—	—	29 949	571 791	601 740

Table W-A.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	91 393	91 393	—	22 912	22 912	114 304	488 719	603 023
State Govt	33 311	20 898	54 208	—	36 335	36 335	90 544	987 355	1 077 899
Total	33 311	112 290	145 601	—	59 247	59 247	204 848	1 476 074	1 680 922
Dental services (GPC+ 0549.4)									
Aust Govt	1 166	—	1 166	—	—	—	1 166	303 793	304 960
State Govt	4 801	6 695	11 496	—	168	168	11 664	103 824	115 488
Total	5 968	6 695	12 663	—	168	168	12 831	407 617	420 448
All other community health services									
Aust Govt	2 012	91 393	93 404	—	22 912	22 912	116 316	1 046 938	1 163 254
State Govt	67 215	27 593	94 808	—	36 503	36 503	131 311	1 408 544	1 539 855
Total	69 227	118 985	188 213	—	59 415	59 415	247 627	2 455 482	2 703 109
All community health services									
Aust Govt	4 575	96 233	100 808	—	22 912	22 912	123 720	1 221 262	1 344 981
State Govt	94 676	31 493	126 169	—	40 885	40 885	167 054	2 497 236	2 664 290
Total	99 250	127 726	226 976	—	63 797	63 797	290 773	3 718 498	4 009 271
All public and community health services (excluding subsidies)									
Aust Govt	4 966	99 368	104 335	—	27 378	27 378	131 712	1 353 875	1 485 588
State Govt	113 217	31 493	144 710	—	43 195	43 195	187 905	3 072 146	3 260 051
Total	118 184	130 861	249 045	—	70 573	70 573	319 618	4 426 021	4 745 639
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	90 849	—	90 849	—	7 443	7 443	98 292	6 204 719	6 303 011
State Govt	—	—	—	—	—	—	—	—	—
Total	90 849	—	90 849	—	7 443	7 443	98 292	6 204 719	6 303 011
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	7 886	—	7 886	—	—	—	7 886	1 742 189	1 750 075
State Govt	—	—	—	—	—	—	—	—	—
Total	7 886	—	7 886	—	—	—	7 886	1 742 189	1 750 075
All health service subsidies									
Aust Govt	98 735	—	98 735	—	7 443	7 443	106 178	7 946 908	8 053 086
State Govt	—	—	—	—	—	—	—	—	—
Total	98 735	—	98 735	—	7 443	7 443	106 178	7 946 908	8 053 086
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	36 880	—	36 880	—	13 634	13 634	50 514	2 842 310	2 892 824
State Govt	—	—	—	—	—	—	—	—	—
Total	36 880	—	36 880	—	13 634	13 634	50 514	2 842 310	2 892 824

Table W-A.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	319	—	319	—	—	—	319	19 097	19 416
State Govt	7 536	—	7 536	377	—	377	7 912	188 228	196 140
<b>Total</b>	<b>7 855</b>	<b>—</b>	<b>7 855</b>	<b>377</b>	<b>—</b>	<b>377</b>	<b>8 231</b>	<b>207 325</b>	<b>215 556</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	4 122	—	4 122	—	—	—	4 122	260 190	264 312
State Govt	307	—	307	15	—	15	323	7 677	8 000
<b>Total</b>	<b>4 429</b>	<b>—</b>	<b>4 429</b>	<b>15</b>	<b>—</b>	<b>15</b>	<b>4 445</b>	<b>267 867</b>	<b>272 312</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	41 320	—	41 320	—	13 634	13 634	54 955	3 121 597	3 176 552
State Govt	7 843	—	7 843	392	—	392	8 235	195 905	204 140
<b>Total</b>	<b>49 163</b>	<b>—</b>	<b>49 163</b>	<b>392</b>	<b>13 634</b>	<b>14 027</b>	<b>63 190</b>	<b>3 317 502</b>	<b>3 380 692</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	7 092	—	7 092	—	—	—	7 092	301 271	308 363
State Govt	2 689	—	2 689	—	—	—	2 689	125 349	128 038
<b>Total</b>	<b>9 781</b>	<b>—</b>	<b>9 781</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9 781</b>	<b>426 620</b>	<b>436 401</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	2 096	2 096	2 096	85 674	87 770
State Govt	1 151	—	1 151	58	—	58	1 208	28 743	29 951
<b>Total</b>	<b>1 151</b>	<b>—</b>	<b>1 151</b>	<b>58</b>	<b>2 096</b>	<b>2 154</b>	<b>3 305</b>	<b>114 417</b>	<b>117 721</b>
All Research And administration									
Aust Govt	7 092	—	7 092	—	2 096	2 096	9 189	386 945	396 133
State Govt	3 840	—	3 840	58	—	58	3 897	154 092	157 989
<b>Total</b>	<b>10 932</b>	<b>—</b>	<b>10 932</b>	<b>58</b>	<b>2 096</b>	<b>2 154</b>	<b>13 086</b>	<b>541 037</b>	<b>554 122</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	147 148	—	147 148	—	23 174	23 174	170 321	11 455 450	11 625 771
State Govt	11 683	—	11 683	450	—	450	12 132	349 997	362 129
<b>Total</b>	<b>158 830</b>	<b>—</b>	<b>158 830</b>	<b>450</b>	<b>23 174</b>	<b>23 623</b>	<b>182 453</b>	<b>11 805 447</b>	<b>11 987 900</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	185 109	99 368	284 477	1 638	50 551	52 190	336 667	13 707 118	14 043 785
State Govt	523 056	31 493	554 549	20 358	47 743	68 100	622 649	14 293 376	14 916 025
<b>Total</b>	<b>708 165</b>	<b>130 861</b>	<b>839 026</b>	<b>21 996</b>	<b>98 294</b>	<b>120 290</b>	<b>959 316</b>	<b>28 000 494</b>	<b>28 959 810</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-A.19**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.20 **Government direct expenditure per person on healthy lives by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	194	—	194	10	—	10	204	127	1.61
State Govt	1 902	—	1 902	95	13	108	2 010	1 263	1.59
Total	2 096	—	2 096	105	13	118	2 214	1 390	1.59
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	448	—	448	22	14	36	484	276	1.75
Total	449	—	449	22	14	36	485	277	1.75
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	10	—	10	0	—	0	10	6	1.59
Total	10	—	10	0	—	0	10	6	1.59
All hospital services (including mental health institutions)									
Aust Govt	196	—	196	10	—	10	205	128	1.61
State Govt	2 359	—	2 359	118	27	145	2 504	1 546	1.62
Total	2 555	—	2 555	128	27	155	2 709	1 673	1.62
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	2	19	21	—	26	26	47	19	2.51
State Govt	110	—	110	—	14	14	124	82	1.51
Total	112	19	131	—	40	40	171	101	1.70
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	29	29	—	—	—	29	18	1.59
State Govt	36	23	60	—	26	26	86	69	1.24
Total	36	52	88	—	26	26	114	87	1.32
Patient transport (GPC 0542)									
Aust Govt	15	—	15	—	—	—	15	7	2.24
State Govt	126	—	126	—	—	—	126	86	1.47
Total	141	—	141	—	—	—	141	93	1.52
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	5	—	5	—	—	—	5	36	0.14
State Govt	172	—	172	—	—	—	172	45	3.82
Total	177	—	177	—	—	—	177	81	2.18

Table W-A.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	—	542	542	—	136	136	677	69	9.75
State Govt	197	124	321	—	215	215	536	140	3.82
Total	197	665	863	—	351	351	1 214	210	5.78
Dental services (GPC+ 0549.4)									
Aust Govt	7	—	7	—	—	—	7	43	0.16
State Govt	28	40	68	—	1	1	69	15	4.68
Total	35	40	75	—	1	1	76	58	1.31
All other community health services									
Aust Govt	12	542	553	—	136	136	689	149	4.63
State Govt	398	163	562	—	216	216	778	200	3.88
Total	410	705	1 115	—	352	352	1 467	349	4.20
All community health services									
Aust Govt	27	570	597	—	136	136	733	174	4.22
State Govt	561	187	748	—	242	242	990	355	2.79
Total	588	757	1 345	—	378	378	1 723	529	3.26
All public and community health services (excluding subsidies)									
Aust Govt	29	589	618	—	162	162	780	193	4.05
State Govt	671	187	857	—	256	256	1 113	437	2.55
Total	700	775	1 476	—	418	418	1 894	629	3.01
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	538	—	538	—	44	44	582	882	0.66
State Govt	—	—	—	—	—	—	—	—	..
Total	538	—	538	—	44	44	582	882	0.66
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	47	—	47	—	—	—	47	248	0.19
State Govt	—	—	—	—	—	—	—	—	..
Total	47	—	47	—	—	—	47	248	0.19
All health service subsidies									
Aust Govt	585	—	585	—	44	44	629	1 130	0.56
State Govt	—	—	—	—	—	—	—	—	..
Total	585	—	585	—	44	44	629	1 130	0.56
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	219	—	219	—	81	81	299	404	0.74
State Govt	—	—	—	—	—	—	—	—	..
Total	219	—	219	—	81	81	299	404	0.74

Table W-A.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.69
State Govt	45	—	45	2	—	2	47	27	1.75
<b>Total</b>	<b>47</b>	<b>—</b>	<b>47</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>49</b>	<b>29</b>	<b>1.65</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	24	—	24	—	—	—	24	37	0.66
State Govt	2	—	2	0	—	0	2	1	1.75
<b>Total</b>	<b>26</b>	<b>—</b>	<b>26</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>26</b>	<b>38</b>	<b>0.69</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	245	—	245	—	81	81	326	444	0.73
State Govt	46	—	46	2	—	2	49	28	1.75
<b>Total</b>	<b>291</b>	<b>—</b>	<b>291</b>	<b>2</b>	<b>81</b>	<b>83</b>	<b>374</b>	<b>472</b>	<b>0.79</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	42	—	42	—	—	—	42	43	0.98
State Govt	16	—	16	—	—	—	16	18	0.89
<b>Total</b>	<b>58</b>	<b>—</b>	<b>58</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>58</b>	<b>61</b>	<b>0.96</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	12	12	12	12	1.02
State Govt	7	—	7	0	—	0	7	4	1.75
<b>Total</b>	<b>7</b>	<b>—</b>	<b>7</b>	<b>0</b>	<b>12</b>	<b>13</b>	<b>20</b>	<b>16</b>	<b>1.20</b>
All Research And administration									
Aust Govt	42	—	42	—	12	12	54	55	0.99
State Govt	23	—	23	0	—	0	23	22	1.05
<b>Total</b>	<b>65</b>	<b>—</b>	<b>65</b>	<b>0</b>	<b>12</b>	<b>13</b>	<b>78</b>	<b>77</b>	<b>1.01</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	872	—	872	—	137	137	1 009	1 629	0.62
State Govt	69	—	69	3	—	3	72	50	1.44
<b>Total</b>	<b>941</b>	<b>—</b>	<b>941</b>	<b>3</b>	<b>137</b>	<b>140</b>	<b>1 081</b>	<b>1 679</b>	<b>0.64</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	1 097	589	1 686	10	300	309	1 995	1 949	1.02
State Govt	3 099	187	3 286	121	283	403	3 689	2 032	1.82
<b>Total</b>	<b>4 196</b>	<b>775</b>	<b>4 971</b>	<b>130</b>	<b>582</b>	<b>713</b>	<b>5 684</b>	<b>3 981</b>	<b>1.43</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.



Table W-A.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.21 **Government direct expenditure on economic participation by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	69 610	—	69 610	—	50 509	50 509	120 119	983 463	1 103 582
State Govt	5 568	—	5 568	—	541	541	6 109	447 727	453 836
Total	75 178	—	75 178	—	51 050	51 050	126 227	1 431 191	1 557 418
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	20 133	—	20 133	—	19 449	19 449	39 582	838 948	878 530
State Govt	8 913	—	8 913	—	3 784	3 784	12 697	371 408	384 105
Total	29 046	—	29 046	—	23 233	23 233	52 279	1 210 356	1 262 635
All labour and employment services									
Aust Govt	89 743	—	89 743	—	69 957	69 957	159 701	1 822 411	1 982 112
State Govt	14 481	—	14 481	—	4 325	4 325	18 806	819 135	837 941
Total	104 224	—	104 224	—	74 283	74 283	178 507	2 641 546	2 820 053
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	400 004	—	400 004	72 022	—	72 022	472 026	6 890 424	7 362 450
State Govt	—	—	—	—	—	—	—	—	—
Total	400 004	—	400 004	72 022	—	72 022	472 026	6 890 424	7 362 450
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	308 710	—	308 710	14 137	—	14 137	322 846	6 338 354	6 661 200
State Govt	—	—	—	—	—	—	—	—	—
Total	308 710	—	308 710	14 137	—	14 137	322 846	6 338 354	6 661 200
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	162 262	—	162 262	—	—	—	162 262	1 984 876	2 147 138
State Govt	—	—	—	—	—	—	—	—	—
Total	162 262	—	162 262	—	—	—	162 262	1 984 876	2 147 138
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	71 968	—	71 968	10 990	—	10 990	82 958	10 643 701	10 726 660
State Govt	—	—	—	—	—	—	—	—	—
Total	71 968	—	71 968	10 990	—	10 990	82 958	10 643 701	10 726 660
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5 534	—	5 534	—	—	—	5 534	1 497 153	1 502 687
State Govt	—	—	—	—	—	—	—	—	—
Total	5 534	—	5 534	—	—	—	5 534	1 497 153	1 502 687

Table W-A.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	355	—	355	—	—	—	355	9 047	9 402
State Govt	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Total	12 000	—	12 000	—	—	—	12 000	305 844	317 844
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	5 430	—	5 430	- 39	—	- 39	5 391	61 532	66 922
State Govt	—	—	—	—	—	—	—	—	—
Total	5 430	—	5 430	- 39	—	- 39	5 391	61 532	66 922
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	1 883	—	1 883	- 11	—	- 11	1 872	135 482	137 354
State Govt	—	—	—	—	—	—	—	—	—
Total	1 883	—	1 883	- 11	—	- 11	1 872	135 482	137 354
All other social security support									
Aust Govt	13 201	—	13 201	- 50	—	- 50	13 152	1 703 214	1 716 365
State Govt	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Total	24 847	—	24 847	- 50	—	- 50	24 797	2 000 010	2 024 807
All social security support									
Aust Govt	956 145	—	956 145	97 099	—	97 099	1 053 244	27 560 570	28 613 814
State Govt	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Total	967 791	—	967 791	97 099	—	97 099	1 064 890	27 857 366	28 922 256
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	1 045 888	—	1 045 888	97 099	69 957	167 056	1 212 945	29 382 981	30 595 926
State Govt	26 126	—	26 126	—	4 325	4 325	30 451	1 115 932	1 146 383
Total	1 072 014	—	1 072 014	97 099	74 283	171 382	1 243 396	30 498 913	31 742 309

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.22 **Government direct expenditure per person on economic participation by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	412	—	412	—	299	299	712	140	5.09
State Govt	33	—	33	—	3	3	36	64	0.57
Total	445	—	445	—	302	302	748	204	3.68
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	—	115	115	235	119	1.97
State Govt	53	—	53	—	22	22	75	53	1.42
Total	172	—	172	—	138	138	310	172	1.80
All labour and employment services									
Aust Govt	532	—	532	—	415	415	946	259	3.65
State Govt	86	—	86	—	26	26	111	116	0.96
Total	618	—	618	—	440	440	1 058	376	2.82
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 370	—	2 370	427	—	427	2 797	980	2.85
State Govt	—	—	—	—	—	—	—	—	..
Total	2 370	—	2 370	427	—	427	2 797	980	2.85
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 829	—	1 829	84	—	84	1 913	901	2.12
State Govt	—	—	—	—	—	—	—	—	..
Total	1 829	—	1 829	84	—	84	1 913	901	2.12
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	961	—	961	—	—	—	961	282	3.41
State Govt	—	—	—	—	—	—	—	—	..
Total	961	—	961	—	—	—	961	282	3.41
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	426	—	426	65	—	65	492	1 513	0.32
State Govt	—	—	—	—	—	—	—	—	..
Total	426	—	426	65	—	65	492	1 513	0.32
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	213	0.15
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	213	0.15

Table W-A.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	1.63
State Govt	69	—	69	—	—	—	69	42	1.64
Total	71	—	71	—	—	—	71	43	1.63
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	32	—	32	- 0	—	- 0	32	9	3.65
State Govt	—	—	—	—	—	—	—	—	..
Total	32	—	32	- 0	—	- 0	32	9	3.65
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	11	—	11	- 0	—	- 0	11	19	0.58
State Govt	—	—	—	—	—	—	—	—	..
Total	11	—	11	- 0	—	- 0	11	19	0.58
All other social security support									
Aust Govt	78	—	78	- 0	—	- 0	78	242	0.32
State Govt	69	—	69	—	—	—	69	42	1.64
Total	147	—	147	- 0	—	- 0	147	284	0.52
All social security support									
Aust Govt	5 665	—	5 665	575	—	575	6 241	3 919	1.59
State Govt	69	—	69	—	—	—	69	42	1.64
Total	5 734	—	5 734	575	—	575	6 310	3 961	1.59
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 197	—	6 197	575	415	990	7 187	4 178	1.72
State Govt	155	—	155	—	26	26	180	159	1.14
Total	6 352	—	6 352	575	440	1 015	7 367	4 337	1.70

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-A.22**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.23 **Government direct expenditure on home environment by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	—	20 383	20 383	20 383	492	20 875
State Govt	273	5	278	—	—	—	278	262 863	263 141
Total	273	5	278	—	20 383	20 383	20 661	263 355	284 016
Social housing (GPC 0711.2)									
Aust Govt	1 534	—	1 534	—	—	—	1 534	22 211	23 745
State Govt	45 903	73 986	119 889	—	—	—	119 889	1 035 470	1 155 359
Total	47 437	73 986	121 423	—	—	—	121 423	1 057 681	1 179 104
Rental market assistance (GPC+ 0711.3)									
Aust Govt	52 272	4 493	56 764	—	—	—	56 764	1 006 989	1 063 754
State Govt	8 059	—	8 059	—	—	—	8 059	85 040	93 099
Total	60 331	4 493	64 824	—	—	—	64 824	1 092 029	1 156 853
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	11 240	—	11 240	—	—	—	11 240	39 970	51 210
Total	11 240	—	11 240	—	—	—	11 240	39 970	51 210
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	2 570	—	2 570	—	—	—	2 570	13 979	16 549
State Govt	13 774	—	13 774	—	—	—	13 774	74 931	88 705
Total	16 344	—	16 344	—	—	—	16 344	88 910	105 254
All homelessness assistance									
Aust Govt	2 570	—	2 570	—	—	—	2 570	13 979	16 549
State Govt	25 014	—	25 014	—	—	—	25 014	114 901	139 915
Total	27 584	—	27 584	—	—	—	27 584	128 880	156 464
All housing									
Aust Govt	56 376	4 493	60 868	—	20 383	20 383	81 251	1 043 672	1 124 923
State Govt	79 250	73 991	153 241	—	—	—	153 241	1 498 273	1 651 514
Total	135 625	78 484	214 109	—	20 383	20 383	234 492	2 541 945	2 776 437
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	2 282	—	2 282	—	220	220	2 502	95 109	97 612
State Govt	2 896	—	2 896	—	—	—	2 896	120 690	123 586
Total	5 179	—	5 179	—	220	220	5 399	215 799	221 198

Table W-A.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	4 068	—	4 068	—	—	—	4 068	169 495	173 563
State Govt	1 869	—	1 869	—	4 800	4 800	6 669	77 901	84 570
Total	5 937	—	5 937	—	4 800	4 800	10 737	247 396	258 133
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	6 341	—	6 341	—	2 053	2 053	8 394	264 220	272 614
State Govt	23 365	—	23 365	—	1 993	1 993	25 358	973 622	998 980
Total	29 706	—	29 706	—	4 046	4 046	33 752	1 237 843	1 271 594
Fuel and energy (GPC 09)									
Aust Govt	44 692	—	44 692	—	—	—	44 692	1 862 347	1 907 039
State Govt	660	—	660	—	—	—	660	27 503	28 163
Total	45 352	—	45 352	—	—	—	45 352	1 889 850	1 935 202
All Community and environment services									
Aust Govt	57 383	—	57 383	—	2 273	2 273	59 656	2 391 172	2 450 828
State Govt	28 791	—	28 791	—	6 793	6 793	35 583	1 199 716	1 235 299
Total	86 174	—	86 174	—	9 066	9 066	95 239	3 590 888	3 686 127
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	489	—	489	—	—	—	489	20 372	20 860
State Govt	68 718	—	68 718	—	137	137	68 855	2 863 509	2 932 364
Total	69 207	—	69 207	—	137	137	69 344	2 883 880	2 953 224
Rail Transport (GPC 123)									
Aust Govt	941	—	941	—	—	—	941	11 161	12 102
State Govt	54 697	—	54 697	—	—	—	54 697	2 545 974	2 600 671
Total	55 638	—	55 638	—	—	—	55 638	2 557 135	2 612 773
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	7 220	—	7 220	—	—	—	7 220	162 595	169 816
State Govt	5 216	—	5 216	—	—	—	5 216	352 645	357 861
Total	12 436	—	12 436	—	—	—	12 436	515 240	527 677
Communications (GPC 1290)									
Aust Govt	3 089	—	3 089	—	777	777	3 865	128 700	132 565
State Govt	—	—	—	—	—	—	—	—	—
Total	3 089	—	3 089	—	777	777	3 865	128 700	132 565



Table W-A.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
All transport and communications									
Aust Govt	11 739	—	11 739	—	777	777	12 515	322 827	335 343
State Govt	128 631	—	128 631	—	137	137	128 768	5 762 128	5 890 896
Total	140 369	—	140 369	—	914	914	141 283	6 084 955	6 226 239
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	125 497	4 493	129 990	—	23 433	23 433	153 423	3 757 671	3 911 094
State Govt	236 671	73 991	310 662	—	6 930	6 930	317 592	8 460 117	8 777 709
Total	362 168	78 484	440 652	—	30 362	30 362	471 015	12 217 788	12 688 803

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.24 **Government direct expenditure per person on home environment by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	121	121	121	0	..
State Govt	2	0	2	—	—	—	2	37	0.04
Total	2	0	2	—	121	121	122	37	3.27
Social housing (GPC 0711.2)									
Aust Govt	9	—	9	—	—	—	9	3	2.88
State Govt	272	438	710	—	—	—	710	147	4.82
Total	281	438	719	—	—	—	719	150	4.78
Rental market assistance (GPC+ 0711.3)									
Aust Govt	310	27	336	—	—	—	336	143	2.35
State Govt	48	—	48	—	—	—	48	12	3.95
Total	357	27	384	—	—	—	384	155	2.47
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	67	—	67	—	—	—	67	6	11.73
Total	67	—	67	—	—	—	67	6	11.73
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	15	—	15	—	—	—	15	2	7.65
State Govt	82	—	82	—	—	—	82	11	7.66
Total	97	—	97	—	—	—	97	13	7.66
All homelessness assistance									
Aust Govt	15	—	15	—	—	—	15	2	7.65
State Govt	148	—	148	—	—	—	148	16	9.08
Total	163	—	163	—	—	—	163	18	8.92
All housing									
Aust Govt	334	27	361	—	121	121	481	148	3.24
State Govt	470	438	908	—	—	—	908	213	4.26
Total	804	465	1 269	—	121	121	1 389	361	3.84
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	1	1	15	14	1.10
State Govt	17	—	17	—	—	—	17	17	1.00
Total	31	—	31	—	1	1	32	31	1.04

Table W-A.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	11	—	11	—	28	28	40	11	3.57
Total	35	—	35	—	28	28	64	35	1.81
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	—	12	12	50	38	1.32
State Govt	138	—	138	—	12	12	150	138	1.09
Total	176	—	176	—	24	24	200	176	1.14
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	4	—	4	—	—	—	4	4	1.00
Total	269	—	269	—	—	—	269	269	1.00
All Community and environment services									
Aust Govt	340	—	340	—	13	13	353	340	1.04
State Govt	171	—	171	—	40	40	211	171	1.24
Total	511	—	511	—	54	54	564	511	1.11
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	407	—	407	—	1	1	408	407	1.00
Total	410	—	410	—	1	1	411	410	1.00
Rail Transport (GPC 123)									
Aust Govt	6	—	6	—	—	—	6	2	3.51
State Govt	324	—	324	—	—	—	324	362	0.90
Total	330	—	330	—	—	—	330	364	0.91
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	43	—	43	—	—	—	43	23	1.85
State Govt	31	—	31	—	—	—	31	50	0.62
Total	74	—	74	—	—	—	74	73	1.01
Communications (GPC 1290)									
Aust Govt	18	—	18	—	5	5	23	18	1.25
State Govt	—	—	—	—	—	—	—	—	..
Total	18	—	18	—	5	5	23	18	1.25

Table W-A.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	70	—	70	—	5	5	74	46	1.62
State Govt	762	—	762	—	1	1	763	819	0.93
Total	832	—	832	—	5	5	837	865	0.97
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	744	27	770	—	139	139	909	534	1.70
State Govt	1 402	438	1 841	—	41	41	1 882	1 203	1.56
Total	2 146	465	2 611	—	180	180	2 791	1 737	1.61

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.25 **Government direct expenditure on safe communities by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	21 998	—	21 998	—	544	544	22 542	916 666	939 208
State Govt	231 483	—	231 483	—	6 125	6 125	237 608	2 373 084	2 610 692
Total	253 481	—	253 481	—	6 669	6 669	260 150	3 289 750	3 549 900
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	2 606	—	2 606	—	—	—	2 606	19 080	21 687
State Govt	59 350	—	59 350	—	1 481	1 481	60 832	434 487	495 319
Total	61 957	—	61 957	—	1 481	1 481	63 438	453 567	517 005
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	2 102	—	2 102	—	24 793	24 793	26 896	87 601	114 497
State Govt	14 158	—	14 158	—	293	293	14 450	589 956	604 406
Total	16 260	—	16 260	—	25 086	25 086	41 346	677 557	718 904
Access to justice services (GPC+ 0320.3)									
Aust Govt	8 582	20 274	28 855	—	9 687	9 687	38 543	89 468	128 011
State Govt	37 307	—	37 307	—	3 440	3 440	40 747	273 800	314 547
Total	45 888	20 274	66 162	—	13 127	13 127	79 289	363 269	442 558
All law courts and legal services									
Aust Govt	13 290	20 274	33 564	—	34 481	34 481	68 045	196 150	264 195
State Govt	110 815	—	110 815	—	5 214	5 214	116 029	1 298 243	1 414 272
Total	124 105	20 274	144 379	—	39 694	39 694	184 073	1 494 394	1 678 467
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	83 048	—	83 048	—	—	—	83 048	92 265	175 313
Total	83 048	—	83 048	—	—	—	83 048	92 265	175 313
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	212 930	—	212 930	—	22 274	22 274	235 205	731 083	966 288
Total	212 930	—	212 930	—	22 274	22 274	235 205	731 083	966 288
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	295 978	—	295 978	—	22 274	22 274	318 253	823 348	1 141 601
Total	295 978	—	295 978	—	22 274	22 274	318 253	823 348	1 141 601

Table W-A.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	220	—	220	—	—	—	220	2 604	2 823
State Govt	29 110	—	29 110	—	—	—	29 110	811 877	840 987
Total	29 330	—	29 330	—	—	—	29 330	814 480	843 810
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1 146	—	1 146	—	266	266	1 412	47 752	49 164
State Govt	2 148	—	2 148	—	—	—	2 148	89 492	91 640
Total	3 294	—	3 294	—	266	266	3 560	137 244	140 804
All other public order									
Aust Govt	1 365	—	1 365	—	266	266	1 632	50 355	51 987
State Govt	31 258	—	31 258	—	—	—	31 258	901 369	932 627
Total	32 623	—	32 623	—	266	266	32 889	951 724	984 614
All public order and safety									
Aust Govt	36 654	20 274	56 927	—	35 290	35 290	92 218	1 163 172	1 255 390
State Govt	669 534	—	669 534	—	33 613	33 613	703 147	5 396 045	6 099 192
Total	706 188	20 274	726 462	—	68 904	68 904	795 365	6 559 216	7 354 582
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	464	—	464	—	—	—	464	99 860	100 324
Total	464	—	464	—	—	—	464	99 860	100 324
Welfare services for the aged (GPC 0622)									
Aust Govt	28 215	—	28 215	877	3 734	4 611	32 826	3 351 297	3 384 123
State Govt	13 482	—	13 482	—	—	—	13 482	434 937	448 419
Total	41 698	—	41 698	877	3 734	4 611	46 309	3 786 233	3 832 542
All welfare for the aged									
Aust Govt	28 215	—	28 215	877	3 734	4 611	32 826	3 351 297	3 384 123
State Govt	13 946	—	13 946	—	—	—	13 946	534 797	548 743
Total	42 162	—	42 162	877	3 734	4 611	46 773	3 886 093	3 932 866
Welfare services for people with a disability (GPC 0623)									
Aust Govt	22 118	—	22 118	—	193	193	22 311	404 403	426 715
State Govt	99 600	—	99 600	—	1 644	1 644	101 244	2 091 150	2 192 394
Total	121 718	—	121 718	—	1 838	1 838	123 555	2 495 553	2 619 109
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	37	—	37	—	—	—	37	91	127
State Govt	329 208	—	329 208	—	208	208	329 416	690 453	1 019 869
Total	329 245	—	329 245	—	208	208	329 453	690 544	1 019 996

Table W-A.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	47 557	—	47 557	—	4 542	4 542	52 098	404 901	457 000
State Govt	19 877	—	19 877	—	8 507	8 507	28 384	49 261	77 645
Total	67 434	—	67 434	—	13 049	13 049	80 483	454 162	534 645
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	103 497	7 671	111 168	—	34 180	34 180	145 348	231 644	376 992
State Govt	6 930	—	6 930	—	21 518	21 518	28 449	269 295	297 744
Total	110 427	7 671	118 098	—	55 698	55 698	173 797	500 939	674 736
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	37 980	—	37 980	—	46 164	46 164	84 144	967 958	1 052 103
State Govt	6 953	—	6 953	—	3 237	3 237	10 191	177 215	187 406
Total	44 933	—	44 933	—	49 402	49 402	94 335	1 145 174	1 239 509
All other welfare									
Aust Govt	141 476	7 671	149 148	—	80 344	80 344	229 492	1 199 602	1 429 095
State Govt	13 884	—	13 884	—	24 756	24 756	38 639	446 511	485 150
Total	155 360	7 671	163 031	—	105 100	105 100	268 131	1 646 113	1 914 245
All community support and welfare									
Aust Govt	239 403	7 671	247 074	877	88 814	89 691	336 765	5 360 295	5 697 059
State Govt	476 516	—	476 516	—	35 115	35 115	511 630	3 812 171	4 323 801
Total	715 918	7 671	723 590	877	123 929	124 805	848 395	9 172 466	10 020 860
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	1 330	—	1 330	—	421	421	1 751	55 417	57 167
State Govt	8 353	—	8 353	—	—	—	8 353	348 065	356 418
Total	9 683	—	9 683	—	421	421	10 104	403 482	413 585
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	2 441	—	2 441	—	2 385	2 385	4 826	101 728	106 553
State Govt	10 733	—	10 733	—	672	672	11 405	447 262	458 667
Total	13 175	—	13 175	—	3 057	3 057	16 231	548 989	565 220
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	559	—	559	—	—	—	559	23 313	23 873
State Govt	590	—	590	—	27	27	617	24 588	25 205
Total	1 150	—	1 150	—	27	27	1 177	47 901	49 078
All recreation services									
Aust Govt	3 001	—	3 001	—	2 385	2 385	5 385	125 041	130 426
State Govt	11 323	—	11 323	—	699	699	12 023	471 849	483 872
Total	14 324	—	14 324	—	3 084	3 084	17 408	596 890	614 298

Table W-A.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	7 048	—	7 048	—	27 563	27 563	34 611	293 692	328 303
State Govt	10 296	—	10 296	—	27	27	10 323	429 029	439 352
Total	17 344	—	17 344	—	27 590	27 590	44 934	722 721	767 655
Broadcasting and film production (GPC 0830)									
Aust Govt	11 333	—	11 333	—	7 907	7 907	19 239	472 239	491 479
State Govt	275	—	275	—	—	—	275	11 458	11 733
Total	11 608	—	11 608	—	7 907	7 907	19 514	483 697	503 212
All cultural facilities and broadcasting									
Aust Govt	18 381	—	18 381	—	35 470	35 470	53 850	765 931	819 782
State Govt	10 571	—	10 571	—	27	27	10 598	440 487	451 085
Total	28 951	—	28 951	—	35 497	35 497	64 448	1 206 418	1 270 867
All recreation and culture									
Aust Govt	22 711	—	22 711	—	38 275	38 275	60 987	946 389	1 007 375
State Govt	30 247	—	30 247	—	726	726	30 973	1 260 402	1 291 375
Total	52 958	—	52 958	—	39 002	39 002	91 960	2 206 790	2 298 750
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	298 768	27 945	326 713	877	162 380	163 256	489 969	7 469 855	7 959 824
State Govt	1 176 297	—	1 176 297	—	69 454	69 454	1 245 751	10 468 617	11 714 368
Total	1 475 065	27 945	1 503 010	877	231 834	232 711	1 735 720	17 938 472	19 674 192

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-A.26 **Government direct expenditure per person on safe communities by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	—	3	3	134	130	1.02
State Govt	1 372	—	1 372	—	36	36	1 408	337	4.17
Total	1 502	—	1 502	—	40	40	1 541	468	3.30
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	15	—	15	—	—	—	15	3	5.70
State Govt	352	—	352	—	9	9	360	62	5.83
Total	367	—	367	—	9	9	376	64	5.83
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	—	147	147	159	12	12.79
State Govt	84	—	84	—	2	2	86	84	1.02
Total	96	—	96	—	149	149	245	96	2.54
Access to justice services (GPC+ 0320.3)									
Aust Govt	51	120	171	—	57	57	228	13	17.95
State Govt	221	—	221	—	20	20	241	39	6.20
Total	272	120	392	—	78	78	470	52	9.10
All law courts and legal services									
Aust Govt	79	120	199	—	204	204	403	28	14.46
State Govt	657	—	657	—	31	31	687	185	3.72
Total	735	120	855	—	235	235	1 091	212	5.13
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	492	—	492	—	—	—	492	13	37.51
Total	492	—	492	—	—	—	492	13	37.51
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 262	—	1 262	—	132	132	1 394	104	13.41
Total	1 262	—	1 262	—	132	132	1 394	104	13.41
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 754	—	1 754	—	132	132	1 886	117	16.11
Total	1 754	—	1 754	—	132	132	1 886	117	16.11

Table W-A.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	172	—	172	—	—	—	172	115	1.49
Total	174	—	174	—	—	—	174	116	1.50
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	—	2	2	8	7	1.23
State Govt	13	—	13	—	—	—	13	13	1.00
Total	20	—	20	—	2	2	21	20	1.08
All other public order									
Aust Govt	8	—	8	—	2	2	10	7	1.35
State Govt	185	—	185	—	—	—	185	128	1.45
Total	193	—	193	—	2	2	195	135	1.44
All public order and safety									
Aust Govt	217	120	337	—	209	209	546	165	3.30
State Govt	3 967	—	3 967	—	199	199	4 166	767	5.43
Total	4 184	120	4 304	—	408	408	4 713	933	5.05
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3	—	3	—	—	—	3	14	0.19
Total	3	—	3	—	—	—	3	14	0.19
Welfare services for the aged (GPC 0622)									
Aust Govt	167	—	167	5	22	27	195	477	0.41
State Govt	80	—	80	—	—	—	80	62	1.29
Total	247	—	247	5	22	27	274	538	0.51
All welfare for the aged									
Aust Govt	167	—	167	5	22	27	195	477	0.41
State Govt	83	—	83	—	—	—	83	76	1.09
Total	250	—	250	5	22	27	277	553	0.50
Welfare services for people with a disability (GPC 0623)									
Aust Govt	131	—	131	—	1	1	132	58	2.30
State Govt	590	—	590	—	10	10	600	297	2.02
Total	721	—	721	—	11	11	732	355	2.06
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 951	—	1 951	—	1	1	1 952	98	19.88
Total	1 951	—	1 951	—	1	1	1 952	98	19.88

Table W-A.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	282	—	282	—	27	27	309	58	5.36
State Govt	118	—	118	—	50	50	168	7	24.03
Total	400	—	400	—	77	77	477	65	7.39
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	613	45	659	—	203	203	861	33	26.14
State Govt	41	—	41	—	128	128	169	38	4.40
Total	654	45	700	—	330	330	1 030	71	14.46
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	225	—	225	—	274	274	499	138	3.62
State Govt	41	—	41	—	19	19	60	25	2.40
Total	266	—	266	—	293	293	559	163	3.43
All other welfare									
Aust Govt	838	45	884	—	476	476	1 360	171	7.97
State Govt	82	—	82	—	147	147	229	63	3.61
Total	921	45	966	—	623	623	1 589	234	6.79
All community support and welfare									
Aust Govt	1 418	45	1 464	5	526	531	1 995	762	2.62
State Govt	2 823	—	2 823	—	208	208	3 031	542	5.59
Total	4 242	45	4 287	5	734	739	5 027	1 304	3.85
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	2	2	10	8	1.32
State Govt	49	—	49	—	—	—	49	49	1.00
Total	57	—	57	—	2	2	60	57	1.04
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	—	14	14	29	14	1.98
State Govt	64	—	64	—	4	4	68	64	1.06
Total	78	—	78	—	18	18	96	78	1.23
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	4	—	4	—	0	0	4	4	1.05
Total	7	—	7	—	0	0	7	7	1.02
All recreation services									
Aust Govt	18	—	18	—	14	14	32	18	1.80
State Govt	67	—	67	—	4	4	71	67	1.06
Total	85	—	85	—	18	18	103	85	1.22

Table W-A.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	—	163	163	205	42	4.91
State Govt	61	—	61	—	0	0	61	61	1.00
Total	103	—	103	—	163	163	266	103	2.59
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	—	47	47	114	67	1.70
State Govt	2	—	2	—	—	—	2	2	1.00
Total	69	—	69	—	47	47	116	69	1.68
All cultural facilities and broadcasting									
Aust Govt	109	—	109	—	210	210	319	109	2.93
State Govt	63	—	63	—	0	0	63	63	1.00
Total	172	—	172	—	210	210	382	172	2.23
All recreation and culture									
Aust Govt	135	—	135	—	227	227	361	135	2.69
State Govt	179	—	179	—	4	4	184	179	1.02
Total	314	—	314	—	231	231	545	314	1.74
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 770	166	1 936	5	962	967	2 903	1 062	2.73
State Govt	6 970	—	6 970	—	412	412	7 381	1 489	4.96
Total	8 740	166	8 906	5	1 374	1 379	10 284	2 551	4.03

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.27 **Government direct expenditure on other government services by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	20 442	—	20 442	—	—	—	20 442	851 821	872 263
State Govt	2 514	—	2 514	—	—	—	2 514	104 777	107 291
Total	22 956	—	22 956	—	—	—	22 956	956 598	979 554
Other general public services (GPC 0190)									
Aust Govt	153 155	118	153 273	—	3 829	3 829	157 103	6 386 948	6 544 050
State Govt	39 898	—	39 898	—	811	811	40 709	1 662 562	1 703 271
Total	193 053	118	193 171	—	4 641	4 641	197 812	8 049 509	8 247 321
All general public services									
Aust Govt	173 597	118	173 715	—	3 829	3 829	177 544	7 238 769	7 416 313
State Govt	42 412	—	42 412	—	811	811	43 224	1 767 338	1 810 562
Total	216 009	118	216 127	—	4 641	4 641	220 768	9 006 107	9 226 875
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	183 990	—	183 990	—	719	719	184 710	7 666 953	7 851 663
State Govt	—	—	—	—	—	—	—	—	—
Total	183 990	—	183 990	—	719	719	184 710	7 666 953	7 851 663
Defence housing (GPC+ 0711.4)									
Aust Govt	5 609	—	5 609	—	—	—	5 609	233 727	239 336
State Govt	—	—	—	—	—	—	—	—	—
Total	5 609	—	5 609	—	—	—	5 609	233 727	239 336
All defence (incl. defence housing)									
Aust Govt	189 599	—	189 599	—	719	719	190 319	7 900 680	8 090 999
State Govt	—	—	—	—	—	—	—	—	—
Total	189 599	—	189 599	—	719	719	190 319	7 900 680	8 090 999
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	106 945	—	106 945	—	—	—	106 945	4 456 423	4 563 367
State Govt	73 317	—	73 317	—	181	181	73 498	3 055 147	3 128 645
Total	180 261	—	180 261	—	181	181	180 443	7 511 570	7 692 012
All general government services and defence									
Aust Govt	470 140	118	470 259	—	4 549	4 549	474 808	19 595 872	20 070 680
State Govt	115 729	—	115 729	—	993	993	116 722	4 822 485	4 939 207
Total	585 870	118	585 988	—	5 542	5 542	591 530	24 418 357	25 009 887

Table W-A.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	10 013	—	10 013	—	506	506	10 520	417 266	427 785
State Govt	19 576	—	19 576	—	—	—	19 576	815 742	835 318
Total	29 590	—	29 590	—	506	506	30 096	1 233 008	1 263 103
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	6 116	—	6 116	—	—	—	6 116	254 860	260 977
State Govt	4 004	—	4 004	—	—	—	4 004	166 835	170 839
Total	10 120	—	10 120	—	—	—	10 120	421 696	431 816
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	1 194	—	1 194	—	175	175	1 369	49 758	51 127
State Govt	3 207	—	3 207	—	—	—	3 207	133 645	136 852
Total	4 401	—	4 401	—	175	175	4 576	183 403	187 979
All support to industry									
Aust Govt	17 324	—	17 324	—	681	681	18 005	721 884	739 889
State Govt	26 787	—	26 787	—	—	—	26 787	1 116 222	1 143 009
Total	44 111	—	44 111	—	681	681	44 792	1 838 106	1 882 898
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	487 464	118	487 582	—	5 230	5 230	492 813	20 317 756	20 810 569
State Govt	142 516	—	142 516	—	993	993	143 509	5 938 707	6 082 216
Total	629 980	118	630 099	—	6 223	6 223	636 322	26 256 463	26 892 785

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.28 **Government direct expenditure per person on other government services by driver of expenditure, NSW, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	15	—	15	—	—	—	15	15	1.00
Total	136	—	136	—	—	—	136	136	1.00
Other general public services (GPC 0190)									
Aust Govt	907	1	908	—	23	23	931	908	1.02
State Govt	236	—	236	—	5	5	241	236	1.02
Total	1 144	1	1 145	—	28	28	1 172	1 145	1.02
All general public services									
Aust Govt	1 029	1	1 029	—	23	23	1 052	1 029	1.02
State Govt	251	—	251	—	5	5	256	251	1.02
Total	1 280	1	1 281	—	28	28	1 308	1 281	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	—	4	4	1 094	1 090	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	—	4	4	1 094	1 090	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	—	4	4	1 128	1 123	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	—	4	4	1 128	1 123	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	434	—	434	—	1	1	435	434	1.00
Total	1 068	—	1 068	—	1	1	1 069	1 068	1.00
All general government services and defence									
Aust Govt	2 786	1	2 786	—	27	27	2 813	2 786	1.01
State Govt	686	—	686	—	6	6	692	686	1.01
Total	3 471	1	3 472	—	33	33	3 505	3 472	1.01

Table W-A.28

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	—	3	3	62	59	1.05
State Govt	116	—	116	—	—	—	116	116	1.00
Total	175	—	175	—	3	3	178	175	1.02
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	24	—	24	—	—	—	24	24	1.00
Total	60	—	60	—	—	—	60	60	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	—	1	1	8	7	1.15
State Govt	19	—	19	—	—	—	19	19	1.00
Total	26	—	26	—	1	1	27	26	1.04
All support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	159	—	159	—	—	—	159	159	1.00
Total	261	—	261	—	4	4	265	261	1.02
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	1	2 889	—	31	31	2 920	2 889	1.01
State Govt	844	—	844	—	6	6	850	844	1.01
Total	3 733	1	3 733	—	37	37	3 770	3 733	1.01

**Notes:**

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- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-A.29 **Government direct expenditure on all expenditure areas by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-A.31)									
Early child development									
Aust Govt	28 851	—	28 851	13 821	—	13 821	42 673	1 110 248	1 152 920
State Govt	11 956	—	11 956	7 555	—	7 555	19 512	262 112	281 624
Total	40 808	—	40 808	21 377	—	21 377	62 184	1 372 360	1 434 544
School education									
Aust Govt	9 424	—	9 424	47 398	44 898	92 296	101 719	604 368	706 087
State Govt	564 008	—	564 008	68 451	—	68 451	632 459	8 944 856	9 577 315
Total	573 432	—	573 432	115 849	44 898	160 746	734 178	9 549 224	10 283 402
Tertiary education									
Aust Govt	46 966	—	46 966	13 934	24 004	37 938	84 903	3 464 902	3 549 806
State Govt	82 861	—	82 861	—	—	—	82 861	1 783 950	1 866 811
Total	129 827	—	129 827	13 934	24 004	37 938	167 764	5 248 852	5 416 617
All early child development, and Education and training									
Aust Govt	85 241	—	85 241	75 154	68 901	144 055	229 295	5 179 517	5 408 813
State Govt	658 825	—	658 825	76 006	—	76 006	734 831	10 990 919	11 725 750
Total	744 066	—	744 066	151 159	68 901	220 061	964 126	16 170 436	17 134 562
HEALTHY LIVES (Table W-A.33)									
Hospital services (including mental health institutions)									
Aust Govt	29 724	1 486	31 210	—	—	—	31 210	809 289	840 499
State Govt	370 759	18 538	389 297	—	—	—	389 297	10 015 894	10 405 191
Total	400 483	20 024	420 507	—	—	—	420 507	10 825 183	11 245 690
Public and community health services (excluding subsidies)									
Aust Govt	10 817	—	10 817	132 748	—	132 748	143 565	1 035 257	1 178 823
State Govt	132 652	—	132 652	18 860	—	18 860	151 512	2 533 672	2 685 184
Total	143 469	—	143 469	151 608	—	151 608	295 077	3 568 929	3 864 007
Health care subsidies and support services									
Aust Govt	120 942	—	120 942	28 074	1 475	29 550	150 492	9 730 359	9 880 851
State Govt	8 593	311	8 904	3 246	—	3 246	12 150	282 540	294 690
Total	129 535	311	129 846	31 321	1 475	32 796	162 642	10 012 899	10 175 540
All healthy lives									
Aust Govt	161 483	1 486	162 969	160 822	1 475	162 298	325 267	11 574 905	11 900 172
State Govt	512 004	18 849	530 853	22 107	—	22 107	552 960	12 832 105	13 385 065
Total	673 487	20 335	693 822	182 929	1 475	184 404	878 226	24 407 011	25 285 237

Table W-A.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-A.35)</b>									
<b>Labour and employment services</b>									
Aust Govt	60 319	—	60 319	77 411	—	77 411	137 730	1 489 589	1 627 319
State Govt	12 685	—	12 685	—	—	—	12 685	685 263	697 948
<b>Total</b>	<b>73 004</b>	<b>—</b>	<b>73 004</b>	<b>77 411</b>	<b>—</b>	<b>77 411</b>	<b>150 415</b>	<b>2 174 852</b>	<b>2 325 267</b>
<b>Social security support</b>									
Aust Govt	880 770	80 725	961 495	—	—	—	961 495	28 396 665	29 358 161
State Govt	16 657	—	16 657	—	—	—	16 657	428 676	445 333
<b>Total</b>	<b>897 428</b>	<b>80 725</b>	<b>978 152</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>978 152</b>	<b>28 825 341</b>	<b>29 803 494</b>
<b>All economic participation</b>									
Aust Govt	941 089	80 725	1 021 814	77 411	—	77 411	1 099 225	29 886 254	30 985 480
State Govt	29 342	—	29 342	—	—	—	29 342	1 113 939	1 143 281
<b>Total</b>	<b>970 431</b>	<b>80 725</b>	<b>1 051 156</b>	<b>77 411</b>	<b>—</b>	<b>77 411</b>	<b>1 128 568</b>	<b>31 000 193</b>	<b>32 128 761</b>
<b>HOME ENVIRONMENT (Table W-A.35)</b>									
<b>Housing services</b>									
Aust Govt	39 607	—	39 607	13 248	876	14 123	53 730	873 467	927 197
State Govt	70 872	—	70 872	5	77 732	77 738	148 610	1 488 577	1 637 188
<b>Total</b>	<b>110 480</b>	<b>—</b>	<b>110 480</b>	<b>13 253</b>	<b>78 608</b>	<b>91 861</b>	<b>202 340</b>	<b>2 362 044</b>	<b>2 564 385</b>
<b>Community and environment services</b>									
Aust Govt	53 499	—	53 499	2 256	—	2 256	55 755	2 272 388	2 328 143
State Govt	27 981	—	27 981	7 579	—	7 579	35 560	1 188 514	1 224 074
<b>Total</b>	<b>81 481</b>	<b>—</b>	<b>81 481</b>	<b>9 835</b>	<b>—</b>	<b>9 835</b>	<b>91 316</b>	<b>3 460 902</b>	<b>3 552 217</b>
<b>Transport and communication services</b>									
Aust Govt	11 940	—	11 940	1 661	—	1 661	13 601	362 828	376 429
State Govt	135 114	—	135 114	—	—	—	135 114	6 069 022	6 204 136
<b>Total</b>	<b>147 055</b>	<b>—</b>	<b>147 055</b>	<b>1 661</b>	<b>—</b>	<b>1 661</b>	<b>148 716</b>	<b>6 431 849</b>	<b>6 580 565</b>
<b>All home environment</b>									
Aust Govt	105 047	—	105 047	17 165	876	18 040	123 087	3 508 682	3 631 769
State Govt	233 968	—	233 968	7 584	77 732	85 317	319 285	8 746 113	9 065 398
<b>Total</b>	<b>339 015</b>	<b>—</b>	<b>339 015</b>	<b>24 749</b>	<b>78 608</b>	<b>103 357</b>	<b>442 372</b>	<b>12 254 795</b>	<b>12 697 167</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-A.39)</b>									
<b>Public order and safety</b>									
Aust Govt	33 721	—	33 721	64 791	17 791	82 582	116 303	1 096 748	1 213 051
State Govt	600 461	—	600 461	24 691	—	24 691	625 153	4 739 583	5 364 736
<b>Total</b>	<b>634 182</b>	<b>—</b>	<b>634 182</b>	<b>89 482</b>	<b>17 791</b>	<b>107 273</b>	<b>741 455</b>	<b>5 836 331</b>	<b>6 577 787</b>

Table W-A.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Community support and welfare</b>									
Aust Govt	186 383	345	186 728	126 140	6 945	133 085	319 814	7 165 762	7 485 575
State Govt	336 455	—	336 455	10 944	—	10 944	347 399	2 994 767	3 342 167
<b>Total</b>	<b>522 838</b>	<b>345</b>	<b>523 184</b>	<b>137 084</b>	<b>6 945</b>	<b>144 029</b>	<b>667 213</b>	<b>10 160 529</b>	<b>10 827 742</b>
<b>Recreation and culture</b>									
Aust Govt	22 411	—	22 411	32 175	—	32 175	54 586	951 896	1 006 482
State Govt	28 393	—	28 393	17 079	—	17 079	45 472	1 205 998	1 251 470
<b>Total</b>	<b>50 804</b>	<b>—</b>	<b>50 804</b>	<b>49 254</b>	<b>—</b>	<b>49 254</b>	<b>100 058</b>	<b>2 157 894</b>	<b>2 257 952</b>
<b>All safe and supportive communities</b>									
Aust Govt	242 514	345	242 860	223 106	24 736	247 842	490 702	9 214 406	9 705 108
State Govt	965 310	—	965 310	52 715	—	52 715	1 018 024	8 940 348	9 958 373
<b>Total</b>	<b>1 207 824</b>	<b>345</b>	<b>1 208 169</b>	<b>275 821</b>	<b>24 736</b>	<b>300 557</b>	<b>1 508 726</b>	<b>18 154 754</b>	<b>19 663 480</b>
<b>OTHER GOVERNMENT SERVICES (Table W-A.41)</b>									
<b>General government services and defence</b>									
Aust Govt	358 972	—	358 972	4 003	156	4 159	363 131	15 253 983	15 617 114
State Govt	88 123	—	88 123	—	—	—	88 123	3 743 056	3 831 179
<b>Total</b>	<b>447 095</b>	<b>—</b>	<b>447 095</b>	<b>4 003</b>	<b>156</b>	<b>4 159</b>	<b>451 255</b>	<b>18 997 038</b>	<b>19 448 293</b>
<b>Support to industry</b>									
Aust Govt	23 240	—	23 240	286	—	286	23 525	987 104	1 010 629
State Govt	23 115	—	23 115	—	—	—	23 115	981 821	1 004 936
<b>Total</b>	<b>46 355</b>	<b>—</b>	<b>46 355</b>	<b>286</b>	<b>—</b>	<b>286</b>	<b>46 640</b>	<b>1 968 925</b>	<b>2 015 565</b>
<b>All other government services</b>									
Aust Govt	382 212	—	382 212	4 289	156	4 445	386 656	16 241 087	16 627 743
State Govt	111 239	—	111 239	—	—	—	111 239	4 724 876	4 836 115
<b>Total</b>	<b>493 450</b>	<b>—</b>	<b>493 450</b>	<b>4 289</b>	<b>156</b>	<b>4 445</b>	<b>497 895</b>	<b>20 965 963</b>	<b>21 463 858</b>
<b>TOTAL EXPENDITURE ALL PURPOSES</b>									
Aust Govt	1 917 585	82 556	2 000 141	557 947	96 145	654 091	2 654 233	75 604 852	78 259 085
State Govt	2 510 688	18 849	2 529 537	158 412	77 732	236 144	2 765 681	47 348 300	50 113 981
<b>Total</b>	<b>4 428 273</b>	<b>101 405</b>	<b>4 529 678</b>	<b>716 359</b>	<b>173 877</b>	<b>890 236</b>	<b>5 419 913</b>	<b>122 953 152</b>	<b>128 373 066</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-A.29**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source*: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.30

Table W-A.30 **Government direct expenditure per person on all expenditure areas by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-A.32)									
Early child development									
Aust Govt	178	—	178	85	—	85	263	161	1.63
State Govt	74	—	74	47	—	47	120	38	3.16
Total	252	—	252	132	—	132	384	199	1.92
School education									
Aust Govt	58	—	58	293	277	570	628	88	7.15
State Govt	3 482	—	3 482	423	—	423	3 905	1 300	3.00
Total	3 540	—	3 540	715	277	992	4 533	1 388	3.27
Tertiary education									
Aust Govt	290	—	290	86	148	234	524	504	1.04
State Govt	512	—	512	—	—	—	512	259	1.97
Total	802	—	802	86	148	234	1 036	763	1.36
All early child development, and Education and training									
Aust Govt	526	—	526	464	425	889	1 416	753	1.88
State Govt	4 068	—	4 068	469	—	469	4 537	1 598	2.84
Total	4 594	—	4 594	933	425	1 359	5 952	2 350	2.53
HEALTHY LIVES (Table W-A.34)									
Hospital services (including mental health institutions)									
Aust Govt	184	9	193	—	—	—	193	118	1.64
State Govt	2 289	114	2 403	—	—	—	2 403	1 456	1.65
Total	2 473	124	2 596	—	—	—	2 596	1 573	1.65
Public and community health services (excluding subsidies)									
Aust Govt	67	—	67	820	—	820	886	150	5.89
State Govt	819	—	819	116	—	116	935	368	2.54
Total	886	—	886	936	—	936	1 822	519	3.51
Health care subsidies and support services									
Aust Govt	747	—	747	173	9	182	929	1 414	0.66
State Govt	53	2	55	20	—	20	75	41	1.83
Total	800	2	802	193	9	202	1 004	1 455	0.69
All healthy lives									
Aust Govt	997	9	1 006	993	9	1 002	2 008	1 682	1.19
State Govt	3 161	116	3 277	136	—	136	3 414	1 865	1.83
Total	4 158	126	4 284	1 129	9	1 138	5 422	3 548	1.53

Table W-A.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-A.36)									
Labour and employment services									
Aust Govt	372	—	372	478	—	478	850	217	3.93
State Govt	78	—	78	—	—	—	78	100	0.79
Total	451	—	451	478	—	478	929	316	2.94
Social security support									
Aust Govt	5 438	498	5 936	—	—	—	5 936	4 128	1.44
State Govt	103	—	103	—	—	—	103	62	1.65
Total	5 541	498	6 039	—	—	—	6 039	4 190	1.44
All economic participation									
Aust Govt	5 810	498	6 309	478	—	478	6 787	4 344	1.56
State Govt	181	—	181	—	—	—	181	162	1.12
Total	5 991	498	6 490	478	—	478	6 968	4 506	1.55
HOME ENVIRONMENT (Table W-A.36)									
Housing services									
Aust Govt	245	—	245	82	5	87	332	127	2.61
State Govt	438	—	438	0	480	480	918	216	4.24
Total	682	—	682	82	485	567	1 249	343	3.64
Community and environment services									
Aust Govt	330	—	330	14	—	14	344	330	1.04
State Govt	173	—	173	47	—	47	220	173	1.27
Total	503	—	503	61	—	61	564	503	1.12
Transport and communication services									
Aust Govt	74	—	74	10	—	10	84	53	1.59
State Govt	834	—	834	—	—	—	834	882	0.95
Total	908	—	908	10	—	10	918	935	0.98
All home environment									
Aust Govt	649	—	649	106	5	111	760	510	1.49
State Govt	1 444	—	1 444	47	480	527	1 971	1 271	1.55
Total	2 093	—	2 093	153	485	638	2 731	1 781	1.53
SAFE AND SUPPORTIVE COMMUNITIES (Table W-A.40)									
Public order and safety									
Aust Govt	208	—	208	400	110	510	718	159	4.50
State Govt	3 707	—	3 707	152	—	152	3 860	689	5.60
Total	3 915	—	3 915	552	110	662	4 578	848	5.40

Table W-A.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 151	2	1 153	779	43	822	1 975	1 042	1.90
State Govt	2 077	—	2 077	68	—	68	2 145	435	4.93
Total	3 228	2	3 230	846	43	889	4 119	1 477	2.79
Recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.44
State Govt	175	—	175	105	—	105	281	175	1.60
Total	314	—	314	304	—	304	618	314	1.97
All safe and supportive communities									
Aust Govt	1 497	2	1 499	1 377	153	1 530	3 030	1 339	2.26
State Govt	5 960	—	5 960	325	—	325	6 285	1 300	4.84
Total	7 457	2	7 459	1 703	153	1 856	9 315	2 639	3.53
OTHER GOVERNMENT SERVICES (Table W-A.42)									
General government services and defence									
Aust Govt	2 216	—	2 216	25	1	26	2 242	2 217	1.01
State Govt	544	—	544	—	—	—	544	544	1.00
Total	2 760	—	2 760	25	1	26	2 786	2 761	1.01
Support to industry									
Aust Govt	143	—	143	2	—	2	145	143	1.01
State Govt	143	—	143	—	—	—	143	143	1.00
Total	286	—	286	2	—	2	288	286	1.01
All other government services									
Aust Govt	2 360	—	2 360	26	1	27	2 387	2 361	1.01
State Govt	687	—	687	—	—	—	687	687	1.00
Total	3 047	—	3 047	26	1	27	3 074	3 047	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	11 839	510	12 349	3 445	594	4 038	16 387	10 989	1.49
State Govt	15 501	116	15 617	978	480	1 458	17 075	6 882	2.48
Total	27 340	626	27 966	4 423	1 074	5 496	33 462	17 872	1.87

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-A.30**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-A.31 Government direct expenditure on early child development, and Education and training by type of program, NSW, 2008-09**

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	42	—	42	—	—	—	42	882	925
State Govt	9 974	—	9 974	—	—	—	9 974	185 790	195 764
Total	10 017	—	10 017	—	—	—	10 017	186 672	196 689
Child care services (GPC+ 0621.1)									
Aust Govt	28 809	—	28 809	13 821	—	13 821	42 630	1 109 366	1 151 996
State Govt	1 982	—	1 982	7 555	—	7 555	9 537	76 323	85 860
Total	30 791	—	30 791	21 377	—	21 377	52 167	1 185 688	1 237 855
All early child development									
Aust Govt	28 851	—	28 851	13 821	—	13 821	42 673	1 110 248	1 152 920
State Govt	11 956	—	11 956	7 555	—	7 555	19 512	262 112	281 624
Total	40 808	—	40 808	21 377	—	21 377	62 184	1 372 360	1 434 544
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	125	—	125	—	—	—	125	5 956	6 081
State Govt	196 889	—	196 889	33 430	—	33 430	230 319	3 534 114	3 764 433
Total	197 014	—	197 014	33 430	—	33 430	230 444	3 540 070	3 770 514
Secondary education (GPC 0412)									
Aust Govt	444	—	444	—	—	—	444	11 027	11 470
State Govt	184 774	—	184 774	35 021	—	35 021	219 795	3 738 671	3 958 466
Total	185 218	—	185 218	35 021	—	35 021	220 239	3 749 697	3 969 936
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	5 080	—	5 080	47 398	—	47 398	52 478	110 051	162 529
State Govt	5 298	—	5 298	—	—	—	5 298	114 176	119 474
Total	10 379	—	10 379	47 398	—	47 398	57 777	224 227	282 003
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	141 692	—	141 692	—	—	—	141 692	923 816	1 065 508
Total	141 692	—	141 692	—	—	—	141 692	923 816	1 065 508
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	35 354	—	35 354	—	—	—	35 354	634 080	669 434
Total	35 354	—	35 354	—	—	—	35 354	634 080	669 434

Table W-A.31

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	3 774	—	3 774	—	44 898	44 898	48 672	477 334	526 005
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>3 774</b>	<b>—</b>	<b>3 774</b>	<b>—</b>	<b>44 898</b>	<b>44 898</b>	<b>48 672</b>	<b>477 334</b>	<b>526 005</b>
All other school education									
Aust Govt	8 855	—	8 855	47 398	44 898	92 296	101 150	587 385	688 535
State Govt	182 345	—	182 345	—	—	—	182 345	1 672 071	1 854 416
<b>Total</b>	<b>191 199</b>	<b>—</b>	<b>191 199</b>	<b>47 398</b>	<b>44 898</b>	<b>92 296</b>	<b>283 495</b>	<b>2 259 456</b>	<b>2 542 951</b>
<b>All school education</b>									
Aust Govt	9 424	—	9 424	47 398	44 898	92 296	101 719	604 368	706 087
State Govt	564 008	—	564 008	68 451	—	68 451	632 459	8 944 856	9 577 315
<b>Total</b>	<b>573 432</b>	<b>—</b>	<b>573 432</b>	<b>115 849</b>	<b>44 898</b>	<b>160 746</b>	<b>734 178</b>	<b>9 549 224</b>	<b>10 283 402</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	20 419	—	20 419	12 705	—	12 705	33 124	2 260 724	2 293 848
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>20 419</b>	<b>—</b>	<b>20 419</b>	<b>12 705</b>	<b>—</b>	<b>12 705</b>	<b>33 124</b>	<b>2 260 724</b>	<b>2 293 848</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	75 495	—	75 495	—	—	—	75 495	1 555 923	1 631 418
<b>Total</b>	<b>75 495</b>	<b>—</b>	<b>75 495</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>75 495</b>	<b>1 555 923</b>	<b>1 631 418</b>
Vocational training (GPC 1331)									
Aust Govt	17 612	—	17 612	1 229	—	1 229	18 841	516 207	535 049
State Govt	6 109	—	6 109	—	—	—	6 109	179 046	185 155
<b>Total</b>	<b>23 721</b>	<b>—</b>	<b>23 721</b>	<b>1 229</b>	<b>—</b>	<b>1 229</b>	<b>24 950</b>	<b>695 254</b>	<b>720 204</b>
All TAFE and VET									
Aust Govt	17 612	—	17 612	1 229	—	1 229	18 841	516 207	535 049
State Govt	81 604	—	81 604	—	—	—	81 604	1 734 969	1 816 573
<b>Total</b>	<b>99 216</b>	<b>—</b>	<b>99 216</b>	<b>1 229</b>	<b>—</b>	<b>1 229</b>	<b>100 445</b>	<b>2 251 176</b>	<b>2 351 622</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 257	—	1 257	—	—	—	1 257	48 981	50 238
<b>Total</b>	<b>1 257</b>	<b>—</b>	<b>1 257</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 257</b>	<b>48 981</b>	<b>50 238</b>

Table W-A.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	2 227	—	2 227	—	—	—	2 227	53 951	56 179
State Govt	—	—	—	—	—	—	—	—	—
Total	2 227	—	2 227	—	—	—	2 227	53 951	56 179
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	6 707	—	6 707	—	24 004	24 004	30 711	634 020	664 731
State Govt	—	—	—	—	—	—	—	—	—
Total	6 707	—	6 707	—	24 004	24 004	30 711	634 020	664 731
All other tertiary education									
Aust Govt	8 935	—	8 935	—	24 004	24 004	32 938	687 971	720 909
State Govt	1 257	—	1 257	—	—	—	1 257	48 981	50 238
Total	10 191	—	10 191	—	24 004	24 004	34 195	736 952	771 147
All tertiary education									
Aust Govt	46 966	—	46 966	13 934	24 004	37 938	84 903	3 464 902	3 549 806
State Govt	82 861	—	82 861	—	—	—	82 861	1 783 950	1 866 811
Total	129 827	—	129 827	13 934	24 004	37 938	167 764	5 248 852	5 416 617
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	85 241	—	85 241	75 154	68 901	144 055	229 295	5 179 517	5 408 813
State Govt	658 825	—	658 825	76 006	—	76 006	734 831	10 990 919	11 725 750
Total	744 066	—	744 066	151 159	68 901	220 061	964 126	16 170 436	17 134 562

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.32 **Government direct expenditure per person on early child development, and Education and training by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	62	—	62	—	—	—	62	27	2.28
Total	62	—	62	—	—	—	62	27	2.28
Child care services (GPC+ 0621.1)									
Aust Govt	178	—	178	85	—	85	263	161	1.63
State Govt	12	—	12	47	—	47	59	11	5.31
Total	190	—	190	132	—	132	322	172	1.87
All early child development									
Aust Govt	178	—	178	85	—	85	263	161	1.63
State Govt	74	—	74	47	—	47	120	38	3.16
Total	252	—	252	132	—	132	384	199	1.92
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 216	—	1 216	206	—	206	1 422	514	2.77
Total	1 216	—	1 216	206	—	206	1 423	515	2.76
Secondary education (GPC 0412)									
Aust Govt	3	—	3	—	—	—	3	2	1.71
State Govt	1 141	—	1 141	216	—	216	1 357	543	2.50
Total	1 144	—	1 144	216	—	216	1 360	545	2.49
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	31	—	31	293	—	293	324	16	20.25
State Govt	33	—	33	—	—	—	33	17	1.97
Total	64	—	64	293	—	293	357	33	10.94
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	875	—	875	—	—	—	875	134	6.51
Total	875	—	875	—	—	—	875	134	6.51
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	218	—	218	—	—	—	218	92	2.37
Total	218	—	218	—	—	—	218	92	2.37

Table W-A.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	23	—	23	—	277	277	300	69	4.33
State Govt	—	—	—	—	—	—	—	—	..
Total	23	—	23	—	277	277	300	69	4.33
All other school education									
Aust Govt	55	—	55	293	277	570	624	85	7.31
State Govt	1 126	—	1 126	—	—	—	1 126	243	4.63
Total	1 180	—	1 180	293	277	570	1 750	328	5.33
All school education									
Aust Govt	58	—	58	293	277	570	628	88	7.15
State Govt	3 482	—	3 482	423	—	423	3 905	1 300	3.00
Total	3 540	—	3 540	715	277	992	4 533	1 388	3.27
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	126	—	126	78	—	78	205	329	0.62
State Govt	—	—	—	—	—	—	—	—	..
Total	126	—	126	78	—	78	205	329	0.62
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	466	—	466	—	—	—	466	226	2.06
Total	466	—	466	—	—	—	466	226	2.06
Vocational training (GPC 1331)									
Aust Govt	109	—	109	8	—	8	116	75	1.55
State Govt	38	—	38	—	—	—	38	26	1.45
Total	146	—	146	8	—	8	154	101	1.52
All TAFE and VET									
Aust Govt	109	—	109	8	—	8	116	75	1.55
State Govt	504	—	504	—	—	—	504	252	2.00
Total	613	—	613	8	—	8	620	327	1.90
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	8	—	8	—	—	—	8	7	1.09
Total	8	—	8	—	—	—	8	7	1.09

Table W-A.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.75
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14</b>	<b>8</b>	<b>1.75</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	41	—	41	—	148	148	190	92	2.06
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>41</b>	<b>—</b>	<b>41</b>	<b>—</b>	<b>148</b>	<b>148</b>	<b>190</b>	<b>92</b>	<b>2.06</b>
All other tertiary education									
Aust Govt	55	—	55	—	148	148	203	100	2.03
State Govt	8	—	8	—	—	—	8	7	1.09
<b>Total</b>	<b>63</b>	<b>—</b>	<b>63</b>	<b>—</b>	<b>148</b>	<b>148</b>	<b>211</b>	<b>107</b>	<b>1.97</b>
<b>All tertiary education</b>									
Aust Govt	290	—	290	86	148	234	524	504	1.04
State Govt	512	—	512	—	—	—	512	259	1.97
<b>Total</b>	<b>802</b>	<b>—</b>	<b>802</b>	<b>86</b>	<b>148</b>	<b>234</b>	<b>1 036</b>	<b>763</b>	<b>1.36</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	526	—	526	464	425	889	1 416	753	1.88
State Govt	4 068	—	4 068	469	—	469	4 537	1 598	2.84
<b>Total</b>	<b>4 594</b>	<b>—</b>	<b>4 594</b>	<b>933</b>	<b>425</b>	<b>1 359</b>	<b>5 952</b>	<b>2 350</b>	<b>2.53</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.33 **Government direct expenditure on healthy lives by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	29 724	1 486	31 210	—	—	—	31 210	809 289	840 499
State Govt	298 727	14 936	313 663	—	—	—	313 663	8 214 088	8 527 751
Total	328 451	16 423	344 873	—	—	—	344 873	9 023 377	9 368 250
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	71 009	3 550	74 560	—	—	—	74 560	1 773 673	1 848 233
Total	71 009	3 550	74 560	—	—	—	74 560	1 773 673	1 848 233
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 023	51	1 074	—	—	—	1 074	28 133	29 207
Total	1 023	51	1 074	—	—	—	1 074	28 133	29 207
All hospital services (including mental health institutions)									
Aust Govt	29 724	1 486	31 210	—	—	—	31 210	809 289	840 499
State Govt	370 759	18 538	389 297	—	—	—	389 297	10 015 894	10 405 191
Total	400 483	20 024	420 507	—	—	—	420 507	10 825 183	11 245 690
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	4 381	—	4 381	1 220	—	1 220	5 601	135 321	140 922
State Govt	12 491	—	12 491	4 823	—	4 823	17 313	477 354	494 667
Total	16 871	—	16 871	6 043	—	6 043	22 914	612 675	635 589
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	3 397	—	3 397	69	—	69	3 466	116 034	119 500
State Govt	11 926	—	11 926	—	—	—	11 926	399 324	411 250
Total	15 323	—	15 323	69	—	69	15 392	515 358	530 750
Patient transport (GPC 0542)									
Aust Govt	2 656	—	2 656	—	—	—	2 656	49 452	52 108
State Govt	19 872	—	19 872	—	—	—	19 872	564 585	584 457
Total	22 527	—	22 527	—	—	—	22 527	614 037	636 565
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	634	—	634	634	155 829	156 463
State Govt	22 582	—	22 582	—	—	—	22 582	246 250	268 832
Total	22 582	—	22 582	634	—	634	23 216	402 079	425 295

Table W-A.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	130 824	—	130 824	130 824	478 613	609 437
State Govt	53 680	—	53 680	14 037	—	14 037	67 717	738 440	806 157
Total	53 680	—	53 680	144 862	—	144 862	198 541	1 217 053	1 415 594
Dental services (GPC+ 0549.4)									
Aust Govt	384	—	384	—	—	—	384	100 008	100 392
State Govt	12 102	—	12 102	—	—	—	12 102	107 719	119 821
Total	12 486	—	12 486	—	—	—	12 486	207 728	220 213
All other community health services									
Aust Govt	384	—	384	131 459	—	131 459	131 843	734 450	866 293
State Govt	88 364	—	88 364	14 037	—	14 037	102 401	1 092 409	1 194 810
Total	88 748	—	88 748	145 496	—	145 496	234 244	1 826 859	2 061 103
All community health services									
Aust Govt	6 437	—	6 437	131 528	—	131 528	137 964	899 936	1 037 900
State Govt	120 161	—	120 161	14 037	—	14 037	134 199	2 056 318	2 190 517
Total	126 598	—	126 598	145 565	—	145 565	272 163	2 956 254	3 228 417
All public and community health services (excluding subsidies)									
Aust Govt	10 817	—	10 817	132 748	—	132 748	143 565	1 035 257	1 178 823
State Govt	132 652	—	132 652	18 860	—	18 860	151 512	2 533 672	2 685 184
Total	143 469	—	143 469	151 608	—	151 608	295 077	3 568 929	3 864 007
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	78 935	—	78 935	7 463	—	7 463	86 398	5 453 926	5 540 324
State Govt	—	—	—	—	—	—	—	—	—
Total	78 935	—	78 935	7 463	—	7 463	86 398	5 453 926	5 540 324
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	6 648	—	6 648	—	—	—	6 648	1 468 784	1 475 433
State Govt	—	—	—	—	—	—	—	—	—
Total	6 648	—	6 648	—	—	—	6 648	1 468 784	1 475 433
All health service subsidies									
Aust Govt	85 584	—	85 584	7 463	—	7 463	93 047	6 922 711	7 015 757
State Govt	—	—	—	—	—	—	—	—	—
Total	85 584	—	85 584	7 463	—	7 463	93 047	6 922 711	7 015 757
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	32 704	—	32 704	10 082	—	10 082	42 786	2 363 865	2 406 650
State Govt	—	—	—	—	—	—	—	—	—
Total	32 704	—	32 704	10 082	—	10 082	42 786	2 363 865	2 406 650



Table W-A.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	281	—	281	—	—	—	281	16 840	17 121
State Govt	5 974	299	6 273	—	—	—	6 273	149 216	155 489
Total	6 255	299	6 554	—	—	—	6 554	166 056	172 610
Aids and appliances (GPC+ 0560.3)									
Aust Govt	2 084	—	2 084	—	1 475	1 475	3 559	224 694	228 253
State Govt	244	12	256	—	—	—	256	6 086	6 342
Total	2 328	12	2 340	—	1 475	1 475	3 815	230 780	234 595
All pharmaceuticals, medical aids and appliances									
Aust Govt	35 069	—	35 069	10 082	1 475	11 557	46 626	2 605 398	2 652 024
State Govt	6 218	311	6 528	—	—	—	6 528	155 303	161 831
Total	41 286	311	41 597	10 082	1 475	11 557	53 155	2 760 701	2 813 855
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	10 529	—	10 529	10 529	165 790	176 319
State Govt	2 375	—	2 375	—	—	—	2 375	110 732	113 108
Total	2 375	—	2 375	10 529	—	10 529	12 905	276 522	289 427
General health administration (GPC+ 0590.2)									
Aust Govt	289	—	289	—	—	—	289	36 461	36 750
State Govt	—	—	—	3 246	—	3 246	3 246	16 505	19 751
Total	289	—	289	3 246	—	3 246	3 536	52 965	56 501
All Research And administration									
Aust Govt	289	—	289	10 529	—	10 529	10 819	202 250	213 069
State Govt	2 375	—	2 375	3 246	—	3 246	5 622	127 237	132 859
Total	2 665	—	2 665	13 776	—	13 776	16 441	329 487	345 928
ALL health care subsidies and support services									
Aust Govt	120 942	—	120 942	28 074	1 475	29 550	150 492	9 730 359	9 880 851
State Govt	8 593	311	8 904	3 246	—	3 246	12 150	282 540	294 690
Total	129 535	311	129 846	31 321	1 475	32 796	162 642	10 012 899	10 175 540
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	161 483	1 486	162 969	160 822	1 475	162 298	325 267	11 574 905	11 900 172
State Govt	512 004	18 849	530 853	22 107	—	22 107	552 960	12 832 105	13 385 065
Total	673 487	20 335	693 822	182 929	1 475	184 404	878 226	24 407 011	25 285 237

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-A.33**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.34 **Government direct expenditure per person on healthy lives by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	184	9	193	—	—	—	193	118	1.64
State Govt	1 844	92	1 937	—	—	—	1 937	1 194	1.62
Total	2 028	101	2 129	—	—	—	2 129	1 312	1.62
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	438	22	460	—	—	—	460	258	1.79
Total	438	22	460	—	—	—	460	258	1.79
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	6	0	7	—	—	—	7	4	1.62
Total	6	0	7	—	—	—	7	4	1.62
All hospital services (including mental health institutions)									
Aust Govt	184	9	193	—	—	—	193	118	1.64
State Govt	2 289	114	2 403	—	—	—	2 403	1 456	1.65
Total	2 473	124	2 596	—	—	—	2 596	1 573	1.65
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	27	—	27	8	—	8	35	20	1.76
State Govt	77	—	77	30	—	30	107	69	1.54
Total	104	—	104	37	—	37	141	89	1.59
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	21	—	21	0	—	0	21	17	1.27
State Govt	74	—	74	—	—	—	74	58	1.27
Total	95	—	95	0	—	0	95	75	1.27
Patient transport (GPC 0542)									
Aust Govt	16	—	16	—	—	—	16	7	2.28
State Govt	123	—	123	—	—	—	123	82	1.50
Total	139	—	139	—	—	—	139	89	1.56
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	4	—	4	4	23	0.17
State Govt	139	—	139	—	—	—	139	36	3.90
Total	139	—	139	4	—	4	143	58	2.45

Table W-A.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	808	—	808	808	70	11.61
State Govt	331	—	331	87	—	87	418	107	3.90
Total	331	—	331	894	—	894	1 226	177	6.93
Dental services (GPC+ 0549.4)									
Aust Govt	2	—	2	—	—	—	2	15	0.16
State Govt	75	—	75	—	—	—	75	16	4.77
Total	77	—	77	—	—	—	77	30	2.55
All other community health services									
Aust Govt	2	—	2	812	—	812	814	107	7.62
State Govt	546	—	546	87	—	87	632	159	3.98
Total	548	—	548	898	—	898	1 446	266	5.45
All community health services									
Aust Govt	40	—	40	812	—	812	852	131	6.51
State Govt	742	—	742	87	—	87	829	299	2.77
Total	782	—	782	899	—	899	1 680	430	3.91
All public and community health services (excluding subsidies)									
Aust Govt	67	—	67	820	—	820	886	150	5.89
State Govt	819	—	819	116	—	116	935	368	2.54
Total	886	—	886	936	—	936	1 822	519	3.51
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	487	—	487	46	—	46	533	793	0.67
State Govt	—	—	—	—	—	—	—	—	..
Total	487	—	487	46	—	46	533	793	0.67
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	41	—	41	—	—	—	41	213	0.19
State Govt	—	—	—	—	—	—	—	—	..
Total	41	—	41	—	—	—	41	213	0.19
All health service subsidies									
Aust Govt	528	—	528	46	—	46	574	1 006	0.57
State Govt	—	—	—	—	—	—	—	—	..
Total	528	—	528	46	—	46	574	1 006	0.57
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	202	—	202	62	—	62	264	344	0.77
State Govt	—	—	—	—	—	—	—	—	..
Total	202	—	202	62	—	62	264	344	0.77

Table W-A.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	2	0.71
State Govt	37	2	39	—	—	—	39	22	1.79
<b>Total</b>	<b>39</b>	<b>2</b>	<b>40</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>40</b>	<b>24</b>	<b>1.68</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	13	—	13	—	9	9	22	33	0.67
State Govt	2	0	2	—	—	—	2	1	..
<b>Total</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>—</b>	<b>9</b>	<b>9</b>	<b>24</b>	<b>34</b>	<b>0.70</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	217	—	217	62	9	71	288	379	0.76
State Govt	38	2	40	—	—	—	40	23	1.79
<b>Total</b>	<b>255</b>	<b>2</b>	<b>257</b>	<b>62</b>	<b>9</b>	<b>71</b>	<b>328</b>	<b>401</b>	<b>0.82</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	—	—	—	65	—	65	65	24	2.70
State Govt	15	—	15	—	—	—	15	16	0.91
<b>Total</b>	<b>15</b>	<b>—</b>	<b>15</b>	<b>65</b>	<b>—</b>	<b>65</b>	<b>80</b>	<b>40</b>	<b>1.98</b>
General health administration (GPC+ 0590.2)									
Aust Govt	2	—	2	—	—	—	2	5	0.34
State Govt	—	—	—	20	—	20	20	2	8.35
<b>Total</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>20</b>	<b>—</b>	<b>20</b>	<b>22</b>	<b>8</b>	<b>2.84</b>
All Research And administration									
Aust Govt	2	—	2	65	—	65	67	29	2.27
State Govt	15	—	15	20	—	20	35	19	1.88
<b>Total</b>	<b>16</b>	<b>—</b>	<b>16</b>	<b>85</b>	<b>—</b>	<b>85</b>	<b>102</b>	<b>48</b>	<b>2.12</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	747	—	747	173	9	182	929	1 414	0.66
State Govt	53	2	55	20	—	20	75	41	1.83
<b>Total</b>	<b>800</b>	<b>2</b>	<b>802</b>	<b>193</b>	<b>9</b>	<b>202</b>	<b>1 004</b>	<b>1 455</b>	<b>0.69</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	997	9	1 006	993	9	1 002	2 008	1 682	1.19
State Govt	3 161	116	3 277	136	—	136	3 414	1 865	1.83
<b>Total</b>	<b>4 158</b>	<b>126</b>	<b>4 284</b>	<b>1 129</b>	<b>9</b>	<b>1 139</b>	<b>5 422</b>	<b>3 548</b>	<b>1.53</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-A.34

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.35 **Government direct expenditure on economic participation by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	43 144	—	43 144	58 696	—	58 696	101 840	760 072	861 912
State Govt	4 192	—	4 192	—	—	—	4 192	324 531	328 723
Total	47 336	—	47 336	58 696	—	58 696	106 032	1 084 603	1 190 635
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	17 175	—	17 175	18 715	—	18 715	35 891	729 517	765 407
State Govt	8 493	—	8 493	—	—	—	8 493	360 732	369 225
Total	25 668	—	25 668	18 715	—	18 715	44 383	1 090 249	1 134 632
All labour and employment services									
Aust Govt	60 319	—	60 319	77 411	—	77 411	137 730	1 489 589	1 627 319
State Govt	12 685	—	12 685	—	—	—	12 685	685 263	697 948
Total	73 004	—	73 004	77 411	—	77 411	150 415	2 174 852	2 325 267
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	449 308	64 678	513 986	—	—	—	513 986	9 457 612	9 971 598
State Govt	—	—	—	—	—	—	—	—	—
Total	449 308	64 678	513 986	—	—	—	513 986	9 457 612	9 971 598
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	225 488	8 162	233 650	—	—	—	233 650	5 391 966	5 625 616
State Govt	—	—	—	—	—	—	—	—	—
Total	225 488	8 162	233 650	—	—	—	233 650	5 391 966	5 625 616
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	126 994	—	126 994	—	—	—	126 994	1 721 828	1 848 822
State Govt	—	—	—	—	—	—	—	—	—
Total	126 994	—	126 994	—	—	—	126 994	1 721 828	1 848 822
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	72 520	7 894	80 414	—	—	—	80 414	9 949 697	10 030 111
State Govt	—	—	—	—	—	—	—	—	—
Total	72 520	7 894	80 414	—	—	—	80 414	9 949 697	10 030 111
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	835	—	835	—	—	—	835	1 648 719	1 649 555
State Govt	—	—	—	—	—	—	—	—	—
Total	835	—	835	—	—	—	835	1 648 719	1 649 555

Table W-A.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	1 261	—	1 261	—	—	—	1 261	32 464	33 725
State Govt	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Total	17 919	—	17 919	—	—	—	17 919	461 139	479 058
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	2 114	—	2 114	—	—	—	2 114	24 326	26 440
State Govt	—	—	—	—	—	—	—	—	—
Total	2 114	—	2 114	—	—	—	2 114	24 326	26 440
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	2 250	- 9	2 241	—	—	—	2 241	170 053	172 294
State Govt	—	—	—	—	—	—	—	—	—
Total	2 250	- 9	2 241	—	—	—	2 241	170 053	172 294
All other social security support									
Aust Govt	6 461	- 9	6 452	—	—	—	6 452	1 875 562	1 882 014
State Govt	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Total	23 118	- 9	23 109	—	—	—	23 109	2 304 237	2 327 347
All social security support									
Aust Govt	880 770	80 725	961 495	—	—	—	961 495	28 396 665	29 358 161
State Govt	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Total	897 428	80 725	978 152	—	—	—	978 152	28 825 341	29 803 494
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	941 089	80 725	1 021 814	77 411	—	77 411	1 099 225	29 886 254	30 985 480
State Govt	29 342	—	29 342	—	—	—	29 342	1 113 939	1 143 281
Total	970 431	80 725	1 051 156	77 411	—	77 411	1 128 568	31 000 193	32 128 761

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-A.36 **Government direct expenditure per person on economic participation by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	266	—	266	362	—	362	629	110	5.69
State Govt	26	—	26	—	—	—	26	47	0.55
Total	292	—	292	362	—	362	655	158	4.15
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	116	—	116	222	106	2.09
State Govt	52	—	52	—	—	—	52	52	1.00
Total	158	—	158	116	—	116	274	158	1.73
All labour and employment services									
Aust Govt	372	—	372	478	—	478	850	217	3.93
State Govt	78	—	78	—	—	—	78	100	0.79
Total	451	—	451	478	—	478	929	316	2.94
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 774	399	3 173	—	—	—	3 173	1 375	2.31
State Govt	—	—	—	—	—	—	—	—	..
Total	2 774	399	3 173	—	—	—	3 173	1 375	2.31
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 392	50	1 443	—	—	—	1 443	784	1.84
State Govt	—	—	—	—	—	—	—	—	..
Total	1 392	50	1 443	—	—	—	1 443	784	1.84
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	784	—	784	—	—	—	784	250	3.13
State Govt	—	—	—	—	—	—	—	—	..
Total	784	—	784	—	—	—	784	250	3.13
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	448	49	496	—	—	—	496	1 446	0.34
State Govt	—	—	—	—	—	—	—	—	..
Total	448	49	496	—	—	—	496	1 446	0.34
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	240	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	240	0.02

Table W-A.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	8	—	8	—	—	—	8	5	1.65
State Govt	103	—	103	—	—	—	103	62	1.65
Total	111	—	111	—	—	—	111	67	1.65
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	13	—	13	—	—	—	13	4	3.69
State Govt	—	—	—	—	—	—	—	—	..
Total	13	—	13	—	—	—	13	4	3.69
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	14	- 0	14	—	—	—	14	25	0.56
State Govt	—	—	—	—	—	—	—	—	..
Total	14	- 0	14	—	—	—	14	25	0.56
All other social security support									
Aust Govt	40	- 0	40	—	—	—	40	273	0.15
State Govt	103	—	103	—	—	—	103	62	1.65
Total	143	- 0	143	—	—	—	143	335	0.43
All social security support									
Aust Govt	5 438	498	5 936	—	—	—	5 936	4 128	1.44
State Govt	103	—	103	—	—	—	103	62	1.65
Total	5 541	498	6 039	—	—	—	6 039	4 190	1.44
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	5 810	498	6 309	478	—	478	6 787	4 344	1.56
State Govt	181	—	181	—	—	—	181	162	1.12
Total	5 991	498	6 490	478	—	478	6 968	4 506	1.55

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

**Table W-A.36**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.37 **Government direct expenditure on home environment by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	13 248	—	13 248	13 248	4 745	17 993
State Govt	—	—	—	5	—	5	5	263 126	263 132
Total	—	—	—	13 253	—	13 253	13 253	267 872	281 125
Social housing (GPC 0711.2)									
Aust Govt	100	—	100	—	—	—	100	3 138	3 238
State Govt	38 202	—	38 202	—	77 732	77 732	115 934	1 039 502	1 155 437
Total	38 302	—	38 302	—	77 732	77 732	116 034	1 042 640	1 158 675
Rental market assistance (GPC+ 0711.3)									
Aust Govt	37 159	—	37 159	—	876	876	38 035	855 959	893 994
State Govt	10 423	—	10 423	—	—	—	10 423	82 673	93 096
Total	47 582	—	47 582	—	876	876	48 458	938 632	987 090
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	1 710	—	1 710	—	—	—	1 710	6 160	7 870
State Govt	9 608	—	9 608	—	—	—	9 608	34 601	44 209
Total	11 318	—	11 318	—	—	—	11 318	40 761	52 079
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	638	—	638	—	—	—	638	3 464	4 102
State Govt	12 640	—	12 640	—	—	—	12 640	68 675	81 315
Total	13 277	—	13 277	—	—	—	13 277	72 139	85 417
All homelessness assistance									
Aust Govt	2 348	—	2 348	—	—	—	2 348	9 624	11 972
State Govt	22 248	—	22 248	—	—	—	22 248	103 276	125 524
Total	24 596	—	24 596	—	—	—	24 596	112 900	137 496
All housing									
Aust Govt	39 607	—	39 607	13 248	876	14 123	53 730	873 467	927 197
State Govt	70 872	—	70 872	5	77 732	77 738	148 610	1 488 577	1 637 188
Total	110 480	—	110 480	13 253	78 608	91 861	202 340	2 362 044	2 564 385
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	1 126	—	1 126	171	—	171	1 298	47 833	49 130
State Govt	2 844	—	2 844	—	—	—	2 844	120 785	123 629
Total	3 970	—	3 970	171	—	171	4 141	168 618	172 759

Table W-A.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 829	—	1 829	5 042	—	5 042	6 872	77 698	84 569
Total	1 829	—	1 829	5 042	—	5 042	6 872	77 698	84 569
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	8 542	—	8 542	2 085	—	2 085	10 627	362 834	373 460
State Govt	22 921	—	22 921	2 537	—	2 537	25 457	973 565	999 022
Total	31 463	—	31 463	4 621	—	4 621	36 084	1 336 398	1 372 483
Fuel and energy (GPC 09)									
Aust Govt	43 831	—	43 831	—	—	—	43 831	1 861 722	1 905 553
State Govt	388	—	388	—	—	—	388	16 466	16 854
Total	44 218	—	44 218	—	—	—	44 218	1 878 188	1 922 407
All Community and environment services									
Aust Govt	53 499	—	53 499	2 256	—	2 256	55 755	2 272 388	2 328 143
State Govt	27 981	—	27 981	7 579	—	7 579	35 560	1 188 514	1 224 074
Total	81 481	—	81 481	9 835	—	9 835	91 316	3 460 902	3 552 217
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	203	—	203	—	—	—	203	8 614	8 817
State Govt	70 583	—	70 583	—	—	—	70 583	2 998 037	3 068 620
Total	70 786	—	70 786	—	—	—	70 786	3 006 651	3 077 437
Rail Transport (GPC 123)									
Aust Govt	907	—	907	—	—	—	907	30 701	31 608
State Govt	58 702	—	58 702	—	—	—	58 702	2 672 160	2 730 862
Total	59 608	—	59 608	—	—	—	59 608	2 702 862	2 762 470
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	7 029	—	7 029	—	—	—	7 029	162 016	169 044
State Govt	5 827	—	5 827	—	—	—	5 827	398 707	404 534
Total	12 856	—	12 856	—	—	—	12 856	560 723	573 578
Communications (GPC 1290)									
Aust Govt	3 802	—	3 802	1 661	—	1 661	5 463	161 496	166 960
State Govt	3	—	3	—	—	—	3	117	120
Total	3 805	—	3 805	1 661	—	1 661	5 466	161 614	167 080

Table W-A.37

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>All transport and communications</b>									
Aust Govt	11 940	—	11 940	1 661	—	1 661	13 601	362 828	376 429
State Govt	135 114	—	135 114	—	—	—	135 114	6 069 022	6 204 136
<b>Total</b>	<b>147 055</b>	<b>—</b>	<b>147 055</b>	<b>1 661</b>	<b>—</b>	<b>1 661</b>	<b>148 716</b>	<b>6 431 849</b>	<b>6 580 565</b>
<b>TOTAL EXPENDITURE ON HOME ENVIRONMENT</b>									
Aust Govt	105 047	—	105 047	17 165	876	18 040	123 087	3 508 682	3 631 769
State Govt	233 968	—	233 968	7 584	77 732	85 317	319 285	8 746 113	9 065 398
<b>Total</b>	<b>339 015</b>	<b>—</b>	<b>339 015</b>	<b>24 749</b>	<b>78 608</b>	<b>103 357</b>	<b>442 372</b>	<b>12 254 795</b>	<b>12 697 167</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.38 **Government direct expenditure per person on home environment by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	82	—	82	82	1	..
State Govt	—	—	—	0	—	0	0	38	0.00
Total	—	—	—	82	—	82	82	39	2.10
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	236	—	236	—	480	480	716	151	4.74
Total	236	—	236	—	480	480	716	152	4.73
Rental market assistance (GPC+ 0711.3)									
Aust Govt	229	—	229	—	5	5	235	124	1.89
State Govt	64	—	64	—	—	—	64	12	5.35
Total	294	—	294	—	5	5	299	136	2.19
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	11	—	11	—	—	—	11	1	..
State Govt	59	—	59	—	—	—	59	5	11.79
Total	70	—	70	—	—	—	70	6	11.78
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	4	—	4	—	—	—	4	1	..
State Govt	78	—	78	—	—	—	78	10	7.82
Total	82	—	82	—	—	—	82	10	7.82
All homelessness assistance									
Aust Govt	15	—	15	—	—	—	15	1	10.36
State Govt	137	—	137	—	—	—	137	15	9.15
Total	152	—	152	—	—	—	152	16	9.25
All housing									
Aust Govt	245	—	245	82	5	87	332	127	2.61
State Govt	438	—	438	0	480	480	918	216	4.24
Total	682	—	682	82	485	567	1 249	343	3.64
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	1	—	1	8	7	1.15
State Govt	18	—	18	—	—	—	18	18	1.00
Total	25	—	25	1	—	1	26	25	1.04

Table W-A.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	11	—	11	31	—	31	42	11	3.76
Total	11	—	11	31	—	31	42	11	3.76
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	13	—	13	66	53	1.24
State Govt	142	—	142	16	—	16	157	142	1.11
Total	194	—	194	29	—	29	223	194	1.15
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	2	—	2	—	—	—	2	2	1.00
Total	273	—	273	—	—	—	273	273	1.00
All Community and environment services									
Aust Govt	330	—	330	14	—	14	344	330	1.04
State Govt	173	—	173	47	—	47	220	173	1.27
Total	503	—	503	61	—	61	564	503	1.12
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	436	—	436	—	—	—	436	436	1.00
Total	437	—	437	—	—	—	437	437	1.00
Rail Transport (GPC 123)									
Aust Govt	6	—	6	—	—	—	6	4	1.26
State Govt	362	—	362	—	—	—	362	388	0.93
Total	368	—	368	—	—	—	368	393	0.94
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	43	—	43	—	—	—	43	24	1.84
State Govt	36	—	36	—	—	—	36	58	0.62
Total	79	—	79	—	—	—	79	82	0.97
Communications (GPC 1290)									
Aust Govt	23	—	23	10	—	10	34	23	1.44
State Govt	0	—	0	—	—	—	0	0	..
Total	23	—	23	10	—	10	34	23	1.44



Table W-A.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	74	—	74	10	—	10	84	53	1.59
State Govt	834	—	834	—	—	—	834	882	0.95
Total	908	—	908	10	—	10	918	935	0.98
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	649	—	649	106	5	111	760	510	1.49
State Govt	1 445	—	1 445	47	480	527	1 971	1 271	1.55
Total	2 093	—	2 093	153	485	638	2 731	1 781	1.53

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.39 **Government direct expenditure on safe communities by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	20 119	—	20 119	1 286	—	1 286	21 404	854 547	875 951
State Govt	199 101	—	199 101	3 673	—	3 673	202 775	2 023 819	2 226 594
Total	219 220	—	219 220	4 959	—	4 959	224 179	2 878 365	3 102 545
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	2 668	—	2 668	—	—	—	2 668	19 532	22 200
State Govt	72 071	—	72 071	5 957	—	5 957	78 028	527 612	605 640
Total	74 739	—	74 739	5 957	—	5 957	80 696	547 144	627 839
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	3 436	—	3 436	52 557	—	52 557	55 993	145 960	201 954
State Govt	10 412	—	10 412	181	—	181	10 594	442 265	452 859
Total	13 849	—	13 849	52 738	—	52 738	66 587	588 225	654 812
Access to justice services (GPC+ 0320.3)									
Aust Govt	7 268	—	7 268	10 461	17 791	28 252	35 521	66 981	102 502
State Govt	25 820	—	25 820	—	—	—	25 820	209 931	235 751
Total	33 088	—	33 088	10 461	17 791	28 252	61 341	276 912	338 253
All law courts and legal services									
Aust Govt	13 373	—	13 373	63 018	17 791	80 809	94 182	232 473	326 655
State Govt	108 303	—	108 303	6 138	—	6 138	114 441	1 179 808	1 294 249
Total	121 676	—	121 676	69 156	17 791	86 947	208 623	1 412 281	1 620 905
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	77 607	—	77 607	6 889	—	6 889	84 496	93 423	177 919
Total	77 607	—	77 607	6 889	—	6 889	84 496	93 423	177 919
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	191 046	—	191 046	7 991	—	7 991	199 037	689 248	888 285
Total	191 046	—	191 046	7 991	—	7 991	199 037	689 248	888 285
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	268 653	—	268 653	14 880	—	14 880	283 533	782 671	1 066 204
Total	268 653	—	268 653	14 880	—	14 880	283 533	782 671	1 066 204

Table W-A.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	22 938	—	22 938	—	—	—	22 938	691 024	713 962
Total	22 938	—	22 938	—	—	—	22 938	691 024	713 962
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	229	—	229	487	—	487	716	9 728	10 444
State Govt	1 466	—	1 466	—	—	—	1 466	62 261	63 727
Total	1 695	—	1 695	487	—	487	2 182	71 989	74 171
All other public order									
Aust Govt	229	—	229	487	—	487	716	9 728	10 444
State Govt	24 404	—	24 404	—	—	—	24 404	753 285	777 689
Total	24 633	—	24 633	487	—	487	25 120	763 013	788 133
All public order and safety									
Aust Govt	33 721	—	33 721	64 791	17 791	82 582	116 303	1 096 748	1 213 051
State Govt	600 461	—	600 461	24 691	—	24 691	625 153	4 739 583	5 364 736
Total	634 182	—	634 182	89 482	17 791	107 273	741 455	5 836 331	6 577 787
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	322	—	322	—	—	—	322	91 002	91 324
Total	322	—	322	—	—	—	322	91 002	91 324
Welfare services for the aged (GPC 0622)									
Aust Govt	19 223	345	19 569	5 879	—	5 879	25 448	2 679 063	2 704 511
State Govt	7 711	—	7 711	—	—	—	7 711	205 416	213 127
Total	26 934	345	27 279	5 879	—	5 879	33 159	2 884 479	2 917 638
All welfare for the aged									
Aust Govt	19 223	345	19 569	5 879	—	5 879	25 448	2 679 063	2 704 511
State Govt	8 032	—	8 032	—	—	—	8 032	296 419	304 451
Total	27 256	345	27 601	5 879	—	5 879	33 481	2 975 481	3 008 962
Welfare services for people with a disability (GPC 0623)									
Aust Govt	18 123	—	18 123	170	—	170	18 293	275 931	294 224
State Govt	73 721	—	73 721	—	—	—	73 721	1 767 112	1 840 833
Total	91 844	—	91 844	170	—	170	92 014	2 043 043	2 135 057
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	21	—	21	—	—	—	21	57	78
State Govt	231 912	—	231 912	—	—	—	231 912	582 498	814 410
Total	231 932	—	231 932	—	—	—	231 932	582 555	814 488

Table W-A.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	39 962	—	39 962	4 235	—	4 235	44 197	394 970	439 167
State Govt	12 844	—	12 844	—	—	—	12 844	37 098	49 942
Total	52 806	—	52 806	4 235	—	4 235	57 041	432 068	489 109
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	69 649	—	69 649	115 856	6 945	122 801	192 450	2 801 667	2 994 117
State Govt	3 660	—	3 660	10 944	—	10 944	14 604	149 846	164 450
Total	73 309	—	73 309	126 800	6 945	133 745	207 054	2 951 514	3 158 567
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	39 404	—	39 404	—	—	—	39 404	1 014 074	1 053 479
State Govt	6 287	—	6 287	—	—	—	6 287	161 794	168 081
Total	45 691	—	45 691	—	—	—	45 691	1 175 868	1 221 560
All other welfare									
Aust Govt	109 054	—	109 054	115 856	6 945	122 801	231 854	3 815 741	4 047 596
State Govt	9 947	—	9 947	10 944	—	10 944	20 891	311 640	332 531
Total	119 000	—	119 000	126 800	6 945	133 745	252 745	4 127 382	4 380 127
All community support and welfare									
Aust Govt	186 383	345	186 728	126 140	6 945	133 085	319 814	7 165 762	7 485 575
State Govt	336 455	—	336 455	10 944	—	10 944	347 399	2 994 767	3 342 167
Total	522 838	345	523 184	137 084	6 945	144 029	667 213	10 160 529	10 827 742
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	1 336	—	1 336	—	—	—	1 336	56 728	58 064
State Govt	8 244	—	8 244	5 396	—	5 396	13 640	350 173	363 813
Total	9 580	—	9 580	5 396	—	5 396	14 976	406 901	421 877
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	2 378	—	2 378	4 703	—	4 703	7 082	101 015	108 097
State Govt	7 796	—	7 796	—	—	—	7 796	331 128	338 924
Total	10 174	—	10 174	4 703	—	4 703	14 877	432 143	447 021
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	0	—	0	—	—	—	0	19	19
Total	0	—	0	—	—	—	0	19	19
All recreation services									
Aust Govt	2 378	—	2 378	4 703	—	4 703	7 082	101 015	108 097
State Govt	7 796	—	7 796	—	—	—	7 796	331 147	338 943
Total	10 174	—	10 174	4 703	—	4 703	14 878	432 162	447 040

Table W-A.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Aust Govt	7 212	—	7 212	16 027	—	16 027	23 239	306 330	329 569
State Govt	12 160	—	12 160	11 683	—	11 683	23 843	516 483	540 326
<b>Total</b>	<b>19 372</b>	<b>—</b>	<b>19 372</b>	<b>27 711</b>	<b>—</b>	<b>27 711</b>	<b>47 082</b>	<b>822 813</b>	<b>869 895</b>
Broadcasting and film production (GPC 0830)									
Aust Govt	11 485	—	11 485	11 444	—	11 444	22 929	487 823	510 752
State Govt	193	—	193	—	—	—	193	8 195	8 388
<b>Total</b>	<b>11 678</b>	<b>—</b>	<b>11 678</b>	<b>11 444</b>	<b>—</b>	<b>11 444</b>	<b>23 122</b>	<b>496 018</b>	<b>519 140</b>
All cultural facilities and broadcasting									
Aust Govt	18 697	—	18 697	27 472	—	27 472	46 168	794 153	840 322
State Govt	12 353	—	12 353	11 683	—	11 683	24 036	524 678	548 714
<b>Total</b>	<b>31 049</b>	<b>—</b>	<b>31 049</b>	<b>39 155</b>	<b>—</b>	<b>39 155</b>	<b>70 205</b>	<b>1 318 831</b>	<b>1 389 036</b>
<b>All recreation and culture</b>									
Aust Govt	22 411	—	22 411	32 175	—	32 175	54 586	951 896	1 006 482
State Govt	28 393	—	28 393	17 079	—	17 079	45 472	1 205 998	1 251 470
<b>Total</b>	<b>50 804</b>	<b>—</b>	<b>50 804</b>	<b>49 254</b>	<b>—</b>	<b>49 254</b>	<b>100 058</b>	<b>2 157 894</b>	<b>2 257 952</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Aust Govt	242 514	345	242 860	223 106	24 736	247 842	490 702	9 214 406	9 705 108
State Govt	965 310	—	965 310	52 715	—	52 715	1 018 024	8 940 348	9 958 373
<b>Total</b>	<b>1 207 824</b>	<b>345</b>	<b>1 208 169</b>	<b>275 821</b>	<b>24 736</b>	<b>300 557</b>	<b>1 508 726</b>	<b>18 154 754</b>	<b>19 663 480</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.40 **Government direct expenditure per person on safe communities by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	8	—	8	132	124	1.06
State Govt	1 229	—	1 229	23	—	23	1 252	294	4.26
Total	1 353	—	1 353	31	—	31	1 384	418	3.31
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	16	—	16	—	—	—	16	3	5.80
State Govt	445	—	445	37	—	37	482	77	6.28
Total	461	—	461	37	—	37	498	80	6.26
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	324	—	324	346	21	16.29
State Govt	64	—	64	1	—	1	65	64	1.02
Total	86	—	86	326	—	326	411	86	4.81
Access to justice services (GPC+ 0320.3)									
Aust Govt	45	—	45	65	110	174	219	10	22.52
State Govt	159	—	159	—	—	—	159	31	5.22
Total	204	—	204	65	110	174	379	40	9.41
All law courts and legal services									
Aust Govt	83	—	83	389	110	499	581	34	17.20
State Govt	669	—	669	38	—	38	707	171	4.12
Total	751	—	751	427	110	537	1 288	205	6.27
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	479	—	479	43	—	43	522	14	38.41
Total	479	—	479	43	—	43	522	14	38.41
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 180	—	1 180	49	—	49	1 229	100	12.27
Total	1 180	—	1 180	49	—	49	1 229	100	12.27
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 659	—	1 659	92	—	92	1 751	114	15.39
Total	1 659	—	1 659	92	—	92	1 751	114	15.39

Table W-A.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	142	—	142	—	—	—	142	100	1.41
Total	142	—	142	—	—	—	142	100	1.41
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	9	—	9	—	—	—	9	9	1.00
Total	10	—	10	3	—	3	13	10	1.29
All other public order									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	151	—	151	—	—	—	151	109	1.38
Total	152	—	152	3	—	3	155	111	1.40
All public order and safety									
Aust Govt	208	—	208	400	110	510	718	159	4.50
State Govt	3 707	—	3 707	152	—	152	3 860	689	5.60
Total	3 915	—	3 915	552	110	662	4 578	848	5.40
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2	—	2	—	—	—	2	13	0.15
Total	2	—	2	—	—	—	2	13	0.15
Welfare services for the aged (GPC 0622)									
Aust Govt	119	2	121	36	—	36	157	389	0.40
State Govt	48	—	48	—	—	—	48	30	1.59
Total	166	2	168	36	—	36	205	419	0.49
All welfare for the aged									
Aust Govt	119	2	121	36	—	36	157	389	0.40
State Govt	50	—	50	—	—	—	50	43	1.15
Total	168	2	170	36	—	36	207	433	0.48
Welfare services for people with a disability (GPC 0623)									
Aust Govt	112	—	112	1	—	1	113	40	2.82
State Govt	455	—	455	—	—	—	455	257	1.77
Total	567	—	567	1	—	1	568	297	1.91
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 432	—	1 432	—	—	—	1 432	85	16.91
Total	1 432	—	1 432	—	—	—	1 432	85	16.91

Table W-A.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	247	—	247	26	—	26	273	57	4.75
State Govt	79	—	79	—	—	—	79	5	14.71
Total	326	—	326	26	—	26	352	63	5.61
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	430	—	430	715	43	758	1 188	407	2.92
State Govt	23	—	23	68	—	68	90	22	4.14
Total	453	—	453	783	43	826	1 278	429	2.98
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	243	—	243	—	—	—	243	147	1.65
State Govt	39	—	39	—	—	—	39	24	1.65
Total	282	—	282	—	—	—	282	171	1.65
All other welfare									
Aust Govt	673	—	673	715	43	758	1 431	555	2.58
State Govt	61	—	61	68	—	68	129	45	2.85
Total	735	—	735	783	43	826	1 560	600	2.60
All community support and welfare									
Aust Govt	1 151	2	1 153	779	43	822	1 975	1 042	1.90
State Govt	2 077	—	2 077	68	—	68	2 145	435	4.93
Total	3 228	2	3 230	846	43	889	4 119	1 477	2.79
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	51	—	51	33	—	33	84	51	1.65
Total	59	—	59	33	—	33	92	59	1.56
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	48	—	48	—	—	—	48	48	1.00
Total	63	—	63	29	—	29	92	63	1.46
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
All recreation services									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	48	—	48	—	—	—	48	48	1.00
Total	63	—	63	29	—	29	92	63	1.46



Table W-A.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	99	—	99	143	45	3.22
State Govt	75	—	75	72	—	72	147	75	1.96
Total	120	—	120	171	—	171	291	120	2.43
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	71	—	71	142	71	2.00
State Govt	1	—	1	—	—	—	1	1	1.00
Total	72	—	72	71	—	71	143	72	1.98
All cultural facilities and broadcasting									
Aust Govt	115	—	115	170	—	170	285	115	2.47
State Govt	76	—	76	72	—	72	148	76	1.95
Total	192	—	192	242	—	242	433	192	2.26
All recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.44
State Govt	175	—	175	105	—	105	281	175	1.60
Total	314	—	314	304	—	304	618	314	1.97
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 497	2	1 499	1 377	153	1 530	3 030	1 339	2.26
State Govt	5 960	—	5 960	325	—	325	6 285	1 300	4.84
Total	7 457	2	7 459	1 703	153	1 856	9 315	2 639	3.53

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.41 **Government direct expenditure on other government services by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	9 331	—	9 331	—	—	—	9 331	396 320	405 651
State Govt	2 340	—	2 340	—	—	—	2 340	99 379	101 719
Total	11 670	—	11 670	—	—	—	11 670	495 700	507 370
Other general public services (GPC 0190)									
Aust Govt	113 244	—	113 244	3 858	156	4 015	117 259	4 816 659	4 933 918
State Govt	33 539	—	33 539	—	—	—	33 539	1 424 577	1 458 116
Total	146 783	—	146 783	3 858	156	4 015	150 798	6 241 236	6 392 034
All general public services									
Aust Govt	122 575	—	122 575	3 858	156	4 015	126 590	5 212 980	5 339 570
State Govt	35 879	—	35 879	—	—	—	35 879	1 523 956	1 559 835
Total	158 454	—	158 454	3 858	156	4 015	162 468	6 736 936	6 899 405
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	169 103	—	169 103	145	—	145	169 247	7 182 664	7 351 912
State Govt	—	—	—	—	—	—	—	—	—
Total	169 103	—	169 103	145	—	145	169 247	7 182 664	7 351 912
Defence housing (GPC+ 0711.4)									
Aust Govt	5 728	—	5 728	—	—	—	5 728	243 307	249 036
State Govt	—	—	—	—	—	—	—	—	—
Total	5 728	—	5 728	—	—	—	5 728	243 307	249 036
All defence (incl. defence housing)									
Aust Govt	174 831	—	174 831	145	—	145	174 976	7 425 972	7 600 947
State Govt	—	—	—	—	—	—	—	—	—
Total	174 831	—	174 831	145	—	145	174 976	7 425 972	7 600 947
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	61 566	—	61 566	—	—	—	61 566	2 615 031	2 676 597
State Govt	52 245	—	52 245	—	—	—	52 245	2 219 099	2 271 344
Total	113 811	—	113 811	—	—	—	113 811	4 834 131	4 947 941
All general government services and defence									
Aust Govt	358 972	—	358 972	4 003	156	4 159	363 131	15 253 983	15 617 114
State Govt	88 123	—	88 123	—	—	—	88 123	3 743 056	3 831 179
Total	447 095	—	447 095	4 003	156	4 159	451 255	18 997 038	19 448 293

Table W-A.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	16 119	—	16 119	53	—	53	16 171	684 648	700 820
State Govt	19 302	—	19 302	—	—	—	19 302	819 861	839 163
Total	35 421	—	35 421	53	—	53	35 474	1 504 509	1 539 983
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	5 694	—	5 694	—	—	—	5 694	241 834	247 528
State Govt	2 748	—	2 748	—	—	—	2 748	116 743	119 491
Total	8 442	—	8 442	—	—	—	8 442	358 577	367 019
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	1 427	—	1 427	233	—	233	1 660	60 622	62 282
State Govt	1 065	—	1 065	—	—	—	1 065	45 217	46 282
Total	2 492	—	2 492	233	—	233	2 725	105 839	108 564
All support to industry									
Aust Govt	23 240	—	23 240	286	—	286	23 525	987 104	1 010 629
State Govt	23 115	—	23 115	—	—	—	23 115	981 821	1 004 936
Total	46 355	—	46 355	286	—	286	46 640	1 968 925	2 015 565
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	382 212	—	382 212	4 289	156	4 445	386 656	16 241 087	16 627 743
State Govt	111 239	—	111 239	—	—	—	111 239	4 724 876	4 836 115
Total	493 450	—	493 450	4 289	156	4 445	497 895	20 965 963	21 463 858

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.42 **Government direct expenditure per person on other government services by type of program, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	14	—	14	—	—	—	14	14	1.00
Total	72	—	72	—	—	—	72	72	1.00
Other general public services (GPC 0190)									
Aust Govt	699	—	699	24	1	25	724	700	1.03
State Govt	207	—	207	—	—	—	207	207	1.00
Total	906	—	906	24	1	25	931	907	1.03
All general public services									
Aust Govt	757	—	757	24	1	25	782	758	1.03
State Govt	222	—	222	—	—	—	222	222	1.00
Total	978	—	978	24	1	25	1 003	979	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	1	—	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	1	—	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	1	—	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	1	—	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	323	—	323	—	—	—	323	323	1.00
Total	703	—	703	—	—	—	703	703	1.00
All general government services and defence									
Aust Govt	2 216	—	2 216	25	1	26	2 242	2 217	1.01
State Govt	544	—	544	—	—	—	544	544	1.00
Total	2 760	—	2 760	25	1	26	2 786	2 761	1.01

Table W-A.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	0	—	0	100	100	1.00
State Govt	119	—	119	—	—	—	119	119	1.00
Total	219	—	219	0	—	0	219	219	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	17	—	17	—	—	—	17	17	1.00
Total	52	—	52	—	—	—	52	52	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	1	—	1	10	9	1.16
State Govt	7	—	7	—	—	—	7	7	1.00
Total	15	—	15	1	—	1	17	15	1.09
All support to industry									
Aust Govt	143	—	143	2	—	2	145	143	1.01
State Govt	143	—	143	—	—	—	143	143	1.00
Total	286	—	286	2	—	2	288	286	1.01
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	—	2 360	26	1	27	2 387	2 361	1.01
State Govt	687	—	687	—	—	—	687	687	1.00
Total	3 047	—	3 047	26	1	27	3 074	3 047	1.01

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.43 **Government direct expenditure on all expenditure areas by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-A.45)									
Early child development									
Aust Govt	28 851	—	28 851	—	13 821	13 821	42 673	1 110 248	1 152 920
State Govt	11 956	—	11 956	—	7 555	7 555	19 512	262 112	281 624
Total	40 808	—	40 808	—	21 377	21 377	62 184	1 372 360	1 434 544
School education									
Aust Govt	9 424	44 898	54 321	—	47 398	47 398	101 719	604 368	706 087
State Govt	564 008	—	564 008	—	68 451	68 451	632 459	8 944 856	9 577 315
Total	573 432	44 898	618 329	—	115 849	115 849	734 178	9 549 224	10 283 402
Tertiary education									
Aust Govt	46 966	24 004	70 969	—	13 934	13 934	84 903	3 464 902	3 549 806
State Govt	82 861	—	82 861	—	—	—	82 861	1 783 950	1 866 811
Total	129 827	24 004	153 830	—	13 934	13 934	167 764	5 248 852	5 416 617
All early child development, and Education and training									
Aust Govt	85 241	68 901	154 142	—	75 154	75 154	229 295	5 179 517	5 408 813
State Govt	658 825	—	658 825	—	76 006	76 006	734 831	10 990 919	11 725 750
Total	744 066	68 901	812 967	—	151 159	151 159	964 126	16 170 436	17 134 562
HEALTHY LIVES (Table W-A.47)									
Hospital services (including mental health institutions)									
Aust Govt	29 724	—	29 724	1 486	—	1 486	31 210	809 289	840 499
State Govt	370 759	—	370 759	18 538	—	18 538	389 297	10 015 894	10 405 191
Total	400 483	—	400 483	20 024	—	20 024	420 507	10 825 183	11 245 690
Public and community health services (excluding subsidies)									
Aust Govt	10 817	—	10 817	—	132 748	132 748	143 565	1 035 257	1 178 823
State Govt	132 652	—	132 652	—	18 860	18 860	151 512	2 533 672	2 685 184
Total	143 469	—	143 469	—	151 608	151 608	295 077	3 568 929	3 864 007
Health care subsidies and support services									
Aust Govt	120 942	1 475	122 417	—	28 074	28 074	150 492	9 730 359	9 880 851
State Govt	8 593	—	8 593	311	3 246	3 557	12 150	282 540	294 690
Total	129 535	1 475	131 010	311	31 321	31 632	162 642	10 012 899	10 175 540
All healthy lives									
Aust Govt	161 483	1 475	162 958	1 486	160 822	162 308	325 267	11 574 905	11 900 172
State Govt	512 004	—	512 004	18 849	22 107	40 956	552 960	12 832 105	13 385 065
Total	673 487	1 475	674 962	20 335	182 929	203 264	878 226	24 407 011	25 285 237

Table W-A.43

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-A.49)</b>									
<b>Labour and employment services</b>									
Aust Govt	60 319	—	60 319	—	77 411	77 411	137 730	1 489 589	1 627 319
State Govt	12 685	—	12 685	—	—	—	12 685	685 263	697 948
<b>Total</b>	<b>73 004</b>	<b>—</b>	<b>73 004</b>	<b>—</b>	<b>77 411</b>	<b>77 411</b>	<b>150 415</b>	<b>2 174 852</b>	<b>2 325 267</b>
<b>Social security support</b>									
Aust Govt	880 770	—	880 770	80 725	—	80 725	961 495	28 396 665	29 358 161
State Govt	16 657	—	16 657	—	—	—	16 657	428 676	445 333
<b>Total</b>	<b>897 428</b>	<b>—</b>	<b>897 428</b>	<b>80 725</b>	<b>—</b>	<b>80 725</b>	<b>978 152</b>	<b>28 825 341</b>	<b>29 803 494</b>
<b>All economic participation</b>									
Aust Govt	941 089	—	941 089	80 725	77 411	158 136	1 099 225	29 886 254	30 985 480
State Govt	29 342	—	29 342	—	—	—	29 342	1 113 939	1 143 281
<b>Total</b>	<b>970 431</b>	<b>—</b>	<b>970 431</b>	<b>80 725</b>	<b>77 411</b>	<b>158 136</b>	<b>1 128 568</b>	<b>31 000 193</b>	<b>32 128 761</b>
<b>HOME ENVIRONMENT (Table W-A.49)</b>									
<b>Housing services</b>									
Aust Govt	39 607	876	40 483	—	13 248	13 248	53 730	873 467	927 197
State Govt	70 872	77 732	148 605	—	5	5	148 610	1 488 577	1 637 188
<b>Total</b>	<b>110 480</b>	<b>78 608</b>	<b>189 088</b>	<b>—</b>	<b>13 253</b>	<b>13 253</b>	<b>202 340</b>	<b>2 362 044</b>	<b>2 564 385</b>
<b>Community and environment services</b>									
Aust Govt	53 499	—	53 499	—	2 256	2 256	55 755	2 272 388	2 328 143
State Govt	27 981	—	27 981	—	7 579	7 579	35 560	1 188 514	1 224 074
<b>Total</b>	<b>81 481</b>	<b>—</b>	<b>81 481</b>	<b>—</b>	<b>9 835</b>	<b>9 835</b>	<b>91 316</b>	<b>3 460 902</b>	<b>3 552 217</b>
<b>Transport and communication services</b>									
Aust Govt	11 940	—	11 940	—	1 661	1 661	13 601	362 828	376 429
State Govt	135 114	—	135 114	—	—	—	135 114	6 069 022	6 204 136
<b>Total</b>	<b>147 055</b>	<b>—</b>	<b>147 055</b>	<b>—</b>	<b>1 661</b>	<b>1 661</b>	<b>148 716</b>	<b>6 431 849</b>	<b>6 580 565</b>
<b>All home environment</b>									
Aust Govt	105 047	876	105 922	—	17 165	17 165	123 087	3 508 682	3 631 769
State Govt	233 968	77 732	311 701	—	7 584	7 584	319 285	8 746 113	9 065 398
<b>Total</b>	<b>339 015</b>	<b>78 608</b>	<b>417 623</b>	<b>—</b>	<b>24 749</b>	<b>24 749</b>	<b>442 372</b>	<b>12 254 795</b>	<b>12 697 167</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-A.53)</b>									
<b>Public order and safety</b>									
Aust Govt	33 721	17 791	51 512	—	64 791	64 791	116 303	1 096 748	1 213 051
State Govt	600 461	—	600 461	—	24 691	24 691	625 153	4 739 583	5 364 736
<b>Total</b>	<b>634 182</b>	<b>17 791</b>	<b>651 973</b>	<b>—</b>	<b>89 482</b>	<b>89 482</b>	<b>741 455</b>	<b>5 836 331</b>	<b>6 577 787</b>

Table W-A.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	186 383	6 945	193 328	345	126 140	126 485	319 814	7 165 762	7 485 575
State Govt	336 455	—	336 455	—	10 944	10 944	347 399	2 994 767	3 342 167
Total	522 838	6 945	529 783	345	137 084	137 429	667 213	10 160 529	10 827 742
Recreation and culture									
Aust Govt	22 411	—	22 411	—	32 175	32 175	54 586	951 896	1 006 482
State Govt	28 393	—	28 393	—	17 079	17 079	45 472	1 205 998	1 251 470
Total	50 804	—	50 804	—	49 254	49 254	100 058	2 157 894	2 257 952
All safe and supportive communities									
Aust Govt	242 514	24 736	267 251	345	223 106	223 451	490 702	9 214 406	9 705 108
State Govt	965 310	—	965 310	—	52 715	52 715	1 018 024	8 940 348	9 958 373
Total	1 207 824	24 736	1 232 560	345	275 821	276 166	1 508 726	18 154 754	19 663 480
OTHER GOVERNMENT SERVICES (Table W-A.55)									
General government services and defence									
Aust Govt	358 972	156	359 128	—	4 003	4 003	363 131	15 253 983	15 617 114
State Govt	88 123	—	88 123	—	—	—	88 123	3 743 056	3 831 179
Total	447 095	156	447 252	—	4 003	4 003	451 255	18 997 038	19 448 293
Support to industry									
Aust Govt	23 240	—	23 240	—	286	286	23 525	987 104	1 010 629
State Govt	23 115	—	23 115	—	—	—	23 115	981 821	1 004 936
Total	46 355	—	46 355	—	286	286	46 640	1 968 925	2 015 565
All other government services									
Aust Govt	382 212	156	382 368	—	4 289	4 289	386 656	16 241 087	16 627 743
State Govt	111 239	—	111 239	—	—	—	111 239	4 724 876	4 836 115
Total	493 450	156	493 606	—	4 289	4 289	497 895	20 965 963	21 463 858
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	1 917 585	96 145	2 013 730	82 556	557 947	640 503	2 654 233	75 604 852	78 259 085
State Govt	2 510 688	77 732	2 588 420	18 849	158 412	177 261	2 765 681	47 348 300	50 113 981
Total	4 428 273	173 877	4 602 150	101 405	716 359	817 764	5 419 913	122 953 152	128 373 066

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services



**Table W-A.43**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.44 **Government direct expenditure per person on all expenditure areas by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-A.46)									
Early child development									
Aust Govt	178	—	178	—	85	85	263	161	1.63
State Govt	74	—	74	—	47	47	120	38	3.16
Total	252	—	252	—	132	132	384	199	1.92
School education									
Aust Govt	58	277	335	—	293	293	628	88	7.15
State Govt	3 482	—	3 482	—	423	423	3 905	1 300	3.00
Total	3 540	277	3 818	—	715	715	4 533	1 388	3.27
Tertiary education									
Aust Govt	290	148	438	—	86	86	524	504	1.04
State Govt	512	—	512	—	—	—	512	259	1.97
Total	802	148	950	—	86	86	1 036	763	1.36
All early child development, and Education and training									
Aust Govt	526	425	952	—	464	464	1 416	753	1.88
State Govt	4 068	—	4 068	—	469	469	4 537	1 598	2.84
Total	4 594	425	5 019	—	933	933	5 952	2 350	2.53
HEALTHY LIVES (Table W-A.48)									
Hospital services (including mental health institutions)									
Aust Govt	184	—	184	9	—	9	193	118	1.64
State Govt	2 289	—	2 289	114	—	114	2 403	1 456	1.65
Total	2 473	—	2 473	124	—	124	2 596	1 573	1.65
Public and community health services (excluding subsidies)									
Aust Govt	67	—	67	—	820	820	886	150	5.89
State Govt	819	—	819	—	116	116	935	368	2.54
Total	886	—	886	—	936	936	1 822	519	3.51
Health care subsidies and support services									
Aust Govt	747	9	756	—	173	173	929	1 414	0.66
State Govt	53	—	53	2	20	22	75	41	1.83
Total	800	9	809	2	193	195	1 004	1 455	0.69
All healthy lives									
Aust Govt	997	9	1 006	9	993	1 002	2 008	1 682	1.19
State Govt	3 161	—	3 161	116	136	253	3 414	1 865	1.83
Total	4 158	9	4 167	126	1 129	1 255	5 422	3 548	1.53

Table W-A.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-A.50)									
Labour and employment services									
Aust Govt	372	—	372	—	478	478	850	217	3.93
State Govt	78	—	78	—	—	—	78	100	0.79
Total	451	—	451	—	478	478	929	316	2.94
Social security support									
Aust Govt	5 438	—	5 438	498	—	498	5 936	4 128	1.44
State Govt	103	—	103	—	—	—	103	62	1.65
Total	5 541	—	5 541	498	—	498	6 039	4 190	1.44
All economic participation									
Aust Govt	5 810	—	5 810	498	478	976	6 787	4 344	1.56
State Govt	181	—	181	—	—	—	181	162	1.12
Total	5 991	—	5 991	498	478	976	6 968	4 506	1.55
HOME ENVIRONMENT (Table W-A.50)									
Housing services									
Aust Govt	245	5	250	—	82	82	332	127	2.61
State Govt	438	480	917	—	0	0	918	216	4.24
Total	682	485	1 167	—	82	82	1 249	343	3.64
Community and environment services									
Aust Govt	330	—	330	—	14	14	344	330	1.04
State Govt	173	—	173	—	47	47	220	173	1.27
Total	503	—	503	—	61	61	564	503	1.12
Transport and communication services									
Aust Govt	74	—	74	—	10	10	84	53	1.59
State Govt	834	—	834	—	—	—	834	882	0.95
Total	908	—	908	—	10	10	918	935	0.98
All home environment									
Aust Govt	649	5	654	—	106	106	760	510	1.49
State Govt	1 444	480	1 924	—	47	47	1 971	1 271	1.55
Total	2 093	485	2 578	—	153	153	2 731	1 781	1.53
SAFE AND SUPPORTIVE COMMUNITIES (Table W-A.54)									
Public order and safety									
Aust Govt	208	110	318	—	400	400	718	159	4.50
State Govt	3 707	—	3 707	—	152	152	3 860	689	5.60
Total	3 915	110	4 025	—	552	552	4 578	848	5.40

Table W-A.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 151	43	1 194	2	779	781	1 975	1 042	1.90
State Govt	2 077	—	2 077	—	68	68	2 145	435	4.93
Total	3 228	43	3 271	2	846	848	4 119	1 477	2.79
Recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.44
State Govt	175	—	175	—	105	105	281	175	1.60
Total	314	—	314	—	304	304	618	314	1.97
All safe and supportive communities									
Aust Govt	1 497	153	1 650	2	1 377	1 380	3 030	1 339	2.26
State Govt	5 960	—	5 960	—	325	325	6 285	1 300	4.84
Total	7 457	153	7 610	2	1 703	1 705	9 315	2 639	3.53
OTHER GOVERNMENT SERVICES (Table W-A.56)									
General government services and defence									
Aust Govt	2 216	1	2 217	—	25	25	2 242	2 217	1.01
State Govt	544	—	544	—	—	—	544	544	1.00
Total	2 760	1	2 761	—	25	25	2 786	2 761	1.01
Support to industry									
Aust Govt	143	—	143	—	2	2	145	143	1.01
State Govt	143	—	143	—	—	—	143	143	1.00
Total	286	—	286	—	2	2	288	286	1.01
All other government services									
Aust Govt	2 360	1	2 361	—	26	26	2 387	2 361	1.01
State Govt	687	—	687	—	—	—	687	687	1.00
Total	3 047	1	3 047	—	26	26	3 074	3 047	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	11 839	594	12 433	510	3 445	3 954	16 387	10 989	1.49
State Govt	15 501	480	15 981	116	978	1 094	17 075	6 882	2.48
Total	27 340	1 074	28 413	626	4 423	5 049	33 462	17 872	1.87

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

**Table W-A.44**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.45 **Government direct expenditure on early child development, and Education and training by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	42	—	42	—	—	—	42	882	925
State Govt	9 974	—	9 974	—	—	—	9 974	185 790	195 764
Total	10 017	—	10 017	—	—	—	10 017	186 672	196 689
Child care services (GPC+ 0621.1)									
Aust Govt	28 809	—	28 809	—	13 821	13 821	42 630	1 109 366	1 151 996
State Govt	1 982	—	1 982	—	7 555	7 555	9 537	76 323	85 860
Total	30 791	—	30 791	—	21 377	21 377	52 167	1 185 688	1 237 855
All early child development									
Aust Govt	28 851	—	28 851	—	13 821	13 821	42 673	1 110 248	1 152 920
State Govt	11 956	—	11 956	—	7 555	7 555	19 512	262 112	281 624
Total	40 808	—	40 808	—	21 377	21 377	62 184	1 372 360	1 434 544
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	125	—	125	—	—	—	125	5 956	6 081
State Govt	196 889	—	196 889	—	33 430	33 430	230 319	3 534 114	3 764 433
Total	197 014	—	197 014	—	33 430	33 430	230 444	3 540 070	3 770 514
Secondary education (GPC 0412)									
Aust Govt	444	—	444	—	—	—	444	11 027	11 470
State Govt	184 774	—	184 774	—	35 021	35 021	219 795	3 738 671	3 958 466
Total	185 218	—	185 218	—	35 021	35 021	220 239	3 749 697	3 969 936
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	5 080	—	5 080	—	47 398	47 398	52 478	110 051	162 529
State Govt	5 298	—	5 298	—	—	—	5 298	114 176	119 474
Total	10 379	—	10 379	—	47 398	47 398	57 777	224 227	282 003
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	141 692	—	141 692	—	—	—	141 692	923 816	1 065 508
Total	141 692	—	141 692	—	—	—	141 692	923 816	1 065 508
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	35 354	—	35 354	—	—	—	35 354	634 080	669 434
Total	35 354	—	35 354	—	—	—	35 354	634 080	669 434

Table W-A.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	3 774	44 898	48 672	—	—	—	48 672	477 334	526 005
State Govt	—	—	—	—	—	—	—	—	—
Total	3 774	44 898	48 672	—	—	—	48 672	477 334	526 005
All other school education									
Aust Govt	8 855	44 898	53 752	—	47 398	47 398	101 150	587 385	688 535
State Govt	182 345	—	182 345	—	—	—	182 345	1 672 071	1 854 416
Total	191 199	44 898	236 097	—	47 398	47 398	283 495	2 259 456	2 542 951
All school education									
Aust Govt	9 424	44 898	54 321	—	47 398	47 398	101 719	604 368	706 087
State Govt	564 008	—	564 008	—	68 451	68 451	632 459	8 944 856	9 577 315
Total	573 432	44 898	618 329	—	115 849	115 849	734 178	9 549 224	10 283 402
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	20 419	—	20 419	—	12 705	12 705	33 124	2 260 724	2 293 848
State Govt	—	—	—	—	—	—	—	—	—
Total	20 419	—	20 419	—	12 705	12 705	33 124	2 260 724	2 293 848
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	75 495	—	75 495	—	—	—	75 495	1 555 923	1 631 418
Total	75 495	—	75 495	—	—	—	75 495	1 555 923	1 631 418
Vocational training (GPC 1331)									
Aust Govt	17 612	—	17 612	—	1 229	1 229	18 841	516 207	535 049
State Govt	6 109	—	6 109	—	—	—	6 109	179 046	185 155
Total	23 721	—	23 721	—	1 229	1 229	24 950	695 254	720 204
All TAFE and VET									
Aust Govt	17 612	—	17 612	—	1 229	1 229	18 841	516 207	535 049
State Govt	81 604	—	81 604	—	—	—	81 604	1 734 969	1 816 573
Total	99 216	—	99 216	—	1 229	1 229	100 445	2 251 176	2 351 622
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 257	—	1 257	—	—	—	1 257	48 981	50 238
Total	1 257	—	1 257	—	—	—	1 257	48 981	50 238

Table W-A.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	2 227	—	2 227	—	—	—	2 227	53 951	56 179
State Govt	—	—	—	—	—	—	—	—	—
Total	2 227	—	2 227	—	—	—	2 227	53 951	56 179
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	6 707	24 004	30 711	—	—	—	30 711	634 020	664 731
State Govt	—	—	—	—	—	—	—	—	—
Total	6 707	24 004	30 711	—	—	—	30 711	634 020	664 731
All other tertiary education									
Aust Govt	8 935	24 004	32 938	—	—	—	32 938	687 971	720 909
State Govt	1 257	—	1 257	—	—	—	1 257	48 981	50 238
Total	10 191	24 004	34 195	—	—	—	34 195	736 952	771 147
All tertiary education									
Aust Govt	46 966	24 004	70 969	—	13 934	13 934	84 903	3 464 902	3 549 806
State Govt	82 861	—	82 861	—	—	—	82 861	1 783 950	1 866 811
Total	129 827	24 004	153 830	—	13 934	13 934	167 764	5 248 852	5 416 617
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	85 241	68 901	154 142	—	75 154	75 154	229 295	5 179 517	5 408 813
State Govt	658 825	—	658 825	—	76 006	76 006	734 831	10 990 919	11 725 750
Total	744 066	68 901	812 967	—	151 159	151 159	964 126	16 170 436	17 134 562

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-A.46 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	62	—	62	—	—	—	62	27	2.28
Total	62	—	62	—	—	—	62	27	2.28
Child care services (GPC+ 0621.1)									
Aust Govt	178	—	178	—	85	85	263	161	1.63
State Govt	12	—	12	—	47	47	59	11	5.31
Total	190	—	190	—	132	132	322	172	1.87
All early child development									
Aust Govt	178	—	178	—	85	85	263	161	1.63
State Govt	74	—	74	—	47	47	120	38	3.16
Total	252	—	252	—	132	132	384	199	1.92
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 216	—	1 216	—	206	206	1 422	514	2.77
Total	1 216	—	1 216	—	206	206	1 423	515	2.76
Secondary education (GPC 0412)									
Aust Govt	3	—	3	—	—	—	3	2	1.71
State Govt	1 141	—	1 141	—	216	216	1 357	543	2.50
Total	1 144	—	1 144	—	216	216	1 360	545	2.49
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	31	—	31	—	293	293	324	16	20.25
State Govt	33	—	33	—	—	—	33	17	1.97
Total	64	—	64	—	293	293	357	33	10.94
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	875	—	875	—	—	—	875	134	6.51
Total	875	—	875	—	—	—	875	134	6.51
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	218	—	218	—	—	—	218	92	2.37
Total	218	—	218	—	—	—	218	92	2.37

Table W-A.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	23	277	300	—	—	—	300	69	4.33
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>23</b>	<b>277</b>	<b>300</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>300</b>	<b>69</b>	<b>4.33</b>
All other school education									
Aust Govt	55	277	332	—	293	293	624	85	7.31
State Govt	1 126	—	1 126	—	—	—	1 126	243	4.63
<b>Total</b>	<b>1 180</b>	<b>277</b>	<b>1 458</b>	<b>—</b>	<b>293</b>	<b>293</b>	<b>1 750</b>	<b>328</b>	<b>5.33</b>
<b>All school education</b>									
Aust Govt	58	277	335	—	293	293	628	88	7.15
State Govt	3 482	—	3 482	—	423	423	3 905	1 300	3.00
<b>Total</b>	<b>3 540</b>	<b>277</b>	<b>3 818</b>	<b>—</b>	<b>715</b>	<b>715</b>	<b>4 533</b>	<b>1 388</b>	<b>3.27</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	126	—	126	—	78	78	205	329	0.62
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>126</b>	<b>—</b>	<b>126</b>	<b>—</b>	<b>78</b>	<b>78</b>	<b>205</b>	<b>329</b>	<b>0.62</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	466	—	466	—	—	—	466	226	2.06
<b>Total</b>	<b>466</b>	<b>—</b>	<b>466</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>466</b>	<b>226</b>	<b>2.06</b>
Vocational training (GPC 1331)									
Aust Govt	109	—	109	—	8	8	116	75	1.55
State Govt	38	—	38	—	—	—	38	26	1.45
<b>Total</b>	<b>146</b>	<b>—</b>	<b>146</b>	<b>—</b>	<b>8</b>	<b>8</b>	<b>154</b>	<b>101</b>	<b>1.52</b>
All TAFE and VET									
Aust Govt	109	—	109	—	8	8	116	75	1.55
State Govt	504	—	504	—	—	—	504	252	2.00
<b>Total</b>	<b>613</b>	<b>—</b>	<b>613</b>	<b>—</b>	<b>8</b>	<b>8</b>	<b>620</b>	<b>327</b>	<b>1.90</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	8	—	8	—	—	—	8	7	1.09
<b>Total</b>	<b>8</b>	<b>—</b>	<b>8</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>8</b>	<b>7</b>	<b>1.09</b>

Table W-A.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.75
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14</b>	<b>8</b>	<b>1.75</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	41	148	190	—	—	—	190	92	2.06
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>41</b>	<b>148</b>	<b>190</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>190</b>	<b>92</b>	<b>2.06</b>
All other tertiary education									
Aust Govt	55	148	203	—	—	—	203	100	2.03
State Govt	8	—	8	—	—	—	8	7	1.09
<b>Total</b>	<b>63</b>	<b>148</b>	<b>211</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>211</b>	<b>107</b>	<b>1.97</b>
<b>All tertiary education</b>									
Aust Govt	290	148	438	—	86	86	524	504	1.04
State Govt	512	—	512	—	—	—	512	259	1.97
<b>Total</b>	<b>802</b>	<b>148</b>	<b>950</b>	<b>—</b>	<b>86</b>	<b>86</b>	<b>1 036</b>	<b>763</b>	<b>1.36</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	526	425	952	—	464	464	1 416	753	1.88
State Govt	4 068	—	4 068	—	469	469	4 537	1 598	2.84
<b>Total</b>	<b>4 594</b>	<b>425</b>	<b>5 019</b>	<b>—</b>	<b>933</b>	<b>933</b>	<b>5 952</b>	<b>2 350</b>	<b>2.53</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.47 **Government direct expenditure on healthy lives by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	29 724	—	29 724	1 486	—	1 486	31 210	809 289	840 499
State Govt	298 727	—	298 727	14 936	—	14 936	313 663	8 214 088	8 527 751
Total	328 451	—	328 451	16 423	—	16 423	344 873	9 023 377	9 368 250
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	71 009	—	71 009	3 550	—	3 550	74 560	1 773 673	1 848 233
Total	71 009	—	71 009	3 550	—	3 550	74 560	1 773 673	1 848 233
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 023	—	1 023	51	—	51	1 074	28 133	29 207
Total	1 023	—	1 023	51	—	51	1 074	28 133	29 207
All hospital services (including mental health institutions)									
Aust Govt	29 724	—	29 724	1 486	—	1 486	31 210	809 289	840 499
State Govt	370 759	—	370 759	18 538	—	18 538	389 297	10 015 894	10 405 191
Total	400 483	—	400 483	20 024	—	20 024	420 507	10 825 183	11 245 690
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	4 381	—	4 381	—	1 220	1 220	5 601	135 321	140 922
State Govt	12 491	—	12 491	—	4 823	4 823	17 313	477 354	494 667
Total	16 871	—	16 871	—	6 043	6 043	22 914	612 675	635 589
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	3 397	—	3 397	—	69	69	3 466	116 034	119 500
State Govt	11 926	—	11 926	—	—	—	11 926	399 324	411 250
Total	15 323	—	15 323	—	69	69	15 392	515 358	530 750
Patient transport (GPC 0542)									
Aust Govt	2 656	—	2 656	—	—	—	2 656	49 452	52 108
State Govt	19 872	—	19 872	—	—	—	19 872	564 585	584 457
Total	22 527	—	22 527	—	—	—	22 527	614 037	636 565
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	634	634	634	155 829	156 463
State Govt	22 582	—	22 582	—	—	—	22 582	246 250	268 832
Total	22 582	—	22 582	—	634	634	23 216	402 079	425 295

Table W-A.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	130 824	130 824	130 824	478 613	609 437
State Govt	53 680	—	53 680	—	14 037	14 037	67 717	738 440	806 157
Total	53 680	—	53 680	—	144 862	144 862	198 541	1 217 053	1 415 594
Dental services (GPC+ 0549.4)									
Aust Govt	384	—	384	—	—	—	384	100 008	100 392
State Govt	12 102	—	12 102	—	—	—	12 102	107 719	119 821
Total	12 486	—	12 486	—	—	—	12 486	207 728	220 213
All other community health services									
Aust Govt	384	—	384	—	131 459	131 459	131 843	734 450	866 293
State Govt	88 364	—	88 364	—	14 037	14 037	102 401	1 092 409	1 194 810
Total	88 748	—	88 748	—	145 496	145 496	234 244	1 826 859	2 061 103
All community health services									
Aust Govt	6 437	—	6 437	—	131 528	131 528	137 964	899 936	1 037 900
State Govt	120 161	—	120 161	—	14 037	14 037	134 199	2 056 318	2 190 517
Total	126 598	—	126 598	—	145 565	145 565	272 163	2 956 254	3 228 417
All public and community health services (excluding subsidies)									
Aust Govt	10 817	—	10 817	—	132 748	132 748	143 565	1 035 257	1 178 823
State Govt	132 652	—	132 652	—	18 860	18 860	151 512	2 533 672	2 685 184
Total	143 469	—	143 469	—	151 608	151 608	295 077	3 568 929	3 864 007
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	78 935	—	78 935	—	7 463	7 463	86 398	5 453 926	5 540 324
State Govt	—	—	—	—	—	—	—	—	—
Total	78 935	—	78 935	—	7 463	7 463	86 398	5 453 926	5 540 324
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	6 648	—	6 648	—	—	—	6 648	1 468 784	1 475 433
State Govt	—	—	—	—	—	—	—	—	—
Total	6 648	—	6 648	—	—	—	6 648	1 468 784	1 475 433
All health service subsidies									
Aust Govt	85 584	—	85 584	—	7 463	7 463	93 047	6 922 711	7 015 757
State Govt	—	—	—	—	—	—	—	—	—
Total	85 584	—	85 584	—	7 463	7 463	93 047	6 922 711	7 015 757
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	32 704	—	32 704	—	10 082	10 082	42 786	2 363 865	2 406 650
State Govt	—	—	—	—	—	—	—	—	—
Total	32 704	—	32 704	—	10 082	10 082	42 786	2 363 865	2 406 650

Table W-A.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	281	—	281	—	—	—	281	16 840	17 121
State Govt	5 974	—	5 974	299	—	299	6 273	149 216	155 489
<b>Total</b>	<b>6 255</b>	<b>—</b>	<b>6 255</b>	<b>299</b>	<b>—</b>	<b>299</b>	<b>6 554</b>	<b>166 056</b>	<b>172 610</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	2 084	1 475	3 559	—	—	—	3 559	224 694	228 253
State Govt	244	—	244	12	—	12	256	6 086	6 342
<b>Total</b>	<b>2 328</b>	<b>1 475</b>	<b>3 803</b>	<b>12</b>	<b>—</b>	<b>12</b>	<b>3 815</b>	<b>230 780</b>	<b>234 595</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	35 069	1 475	36 544	—	10 082	10 082	46 626	2 605 398	2 652 024
State Govt	6 218	—	6 218	311	—	311	6 528	155 303	161 831
<b>Total</b>	<b>41 286</b>	<b>1 475</b>	<b>42 762</b>	<b>311</b>	<b>10 082</b>	<b>10 393</b>	<b>53 155</b>	<b>2 760 701</b>	<b>2 813 855</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	10 529	10 529	10 529	165 790	176 319
State Govt	2 375	—	2 375	—	—	—	2 375	110 732	113 108
<b>Total</b>	<b>2 375</b>	<b>—</b>	<b>2 375</b>	<b>—</b>	<b>10 529</b>	<b>10 529</b>	<b>12 905</b>	<b>276 522</b>	<b>289 427</b>
General health administration (GPC+ 0590.2)									
Aust Govt	289	—	289	—	—	—	289	36 461	36 750
State Govt	—	—	—	—	3 246	3 246	3 246	16 505	19 751
<b>Total</b>	<b>289</b>	<b>—</b>	<b>289</b>	<b>—</b>	<b>3 246</b>	<b>3 246</b>	<b>3 536</b>	<b>52 965</b>	<b>56 501</b>
All Research And administration									
Aust Govt	289	—	289	—	10 529	10 529	10 819	202 250	213 069
State Govt	2 375	—	2 375	—	3 246	3 246	5 622	127 237	132 859
<b>Total</b>	<b>2 665</b>	<b>—</b>	<b>2 665</b>	<b>—</b>	<b>13 776</b>	<b>13 776</b>	<b>16 441</b>	<b>329 487</b>	<b>345 928</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	120 942	1 475	122 417	—	28 074	28 074	150 492	9 730 359	9 880 851
State Govt	8 593	—	8 593	311	3 246	3 557	12 150	282 540	294 690
<b>Total</b>	<b>129 535</b>	<b>1 475</b>	<b>131 010</b>	<b>311</b>	<b>31 321</b>	<b>31 632</b>	<b>162 642</b>	<b>10 012 899</b>	<b>10 175 540</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	161 483	1 475	162 958	1 486	160 822	162 308	325 267	11 574 905	11 900 172
State Govt	512 004	—	512 004	18 849	22 107	40 956	552 960	12 832 105	13 385 065
<b>Total</b>	<b>673 487</b>	<b>1 475</b>	<b>674 962</b>	<b>20 335</b>	<b>182 929</b>	<b>203 264</b>	<b>878 226</b>	<b>24 407 011</b>	<b>25 285 237</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-A.47**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.48 **Government direct expenditure per person on healthy lives by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	184	—	184	9	—	9	193	118	1.64
State Govt	1 844	—	1 844	92	—	92	1 937	1 194	1.62
Total	2 028	—	2 028	101	—	101	2 129	1 312	1.62
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	438	—	438	22	—	22	460	258	1.79
Total	438	—	438	22	—	22	460	258	1.79
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	6	—	6	0	—	0	7	4	1.62
Total	6	—	6	0	—	0	7	4	1.62
All hospital services (including mental health institutions)									
Aust Govt	184	—	184	9	—	9	193	118	1.64
State Govt	2 289	—	2 289	114	—	114	2 403	1 456	1.65
Total	2 473	—	2 473	124	—	124	2 596	1 573	1.65
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	27	—	27	—	8	8	35	20	1.76
State Govt	77	—	77	—	30	30	107	69	1.54
Total	104	—	104	—	37	37	141	89	1.59
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	21	—	21	—	0	0	21	17	1.27
State Govt	74	—	74	—	—	—	74	58	1.27
Total	95	—	95	—	0	0	95	75	1.27
Patient transport (GPC 0542)									
Aust Govt	16	—	16	—	—	—	16	7	2.28
State Govt	123	—	123	—	—	—	123	82	1.50
Total	139	—	139	—	—	—	139	89	1.56
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	4	4	4	23	0.17
State Govt	139	—	139	—	—	—	139	36	3.90
Total	139	—	139	—	4	4	143	58	2.45



Table W-A.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	808	808	808	70	11.61
State Govt	331	—	331	—	87	87	418	107	3.90
Total	331	—	331	—	894	894	1 226	177	6.93
Dental services (GPC+ 0549.4)									
Aust Govt	2	—	2	—	—	—	2	15	0.16
State Govt	75	—	75	—	—	—	75	16	4.77
Total	77	—	77	—	—	—	77	30	2.55
All other community health services									
Aust Govt	2	—	2	—	812	812	814	107	7.62
State Govt	546	—	546	—	87	87	632	159	3.98
Total	548	—	548	—	898	898	1 446	266	5.45
All community health services									
Aust Govt	40	—	40	—	812	812	852	131	6.51
State Govt	742	—	742	—	87	87	829	299	2.77
Total	782	—	782	—	899	899	1 680	430	3.91
All public and community health services (excluding subsidies)									
Aust Govt	67	—	67	—	820	820	886	150	5.89
State Govt	819	—	819	—	116	116	935	368	2.54
Total	886	—	886	—	936	936	1 822	519	3.51
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	487	—	487	—	46	46	533	793	0.67
State Govt	—	—	—	—	—	—	—	—	..
Total	487	—	487	—	46	46	533	793	0.67
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	41	—	41	—	—	—	41	213	0.19
State Govt	—	—	—	—	—	—	—	—	..
Total	41	—	41	—	—	—	41	213	0.19
All health service subsidies									
Aust Govt	528	—	528	—	46	46	574	1 006	0.57
State Govt	—	—	—	—	—	—	—	—	..
Total	528	—	528	—	46	46	574	1 006	0.57
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	202	—	202	—	62	62	264	344	0.77
State Govt	—	—	—	—	—	—	—	—	..
Total	202	—	202	—	62	62	264	344	0.77

Table W-A.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	2	0.71
State Govt	37	—	37	2	—	2	39	22	1.79
Total	39	—	39	2	—	2	40	24	1.68
Aids and appliances (GPC+ 0560.3)									
Aust Govt	13	9	22	—	—	—	22	33	0.67
State Govt	2	—	2	0	—	0	2	1	..
Total	14	9	23	0	—	0	24	34	0.70
All pharmaceuticals, medical aids and appliances									
Aust Govt	217	9	226	—	62	62	288	379	0.76
State Govt	38	—	38	2	—	2	40	23	1.79
Total	255	9	264	2	62	64	328	401	0.82
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	65	65	65	24	2.70
State Govt	15	—	15	—	—	—	15	16	0.91
Total	15	—	15	—	65	65	80	40	1.98
General health administration (GPC+ 0590.2)									
Aust Govt	2	—	2	—	—	—	2	5	0.34
State Govt	—	—	—	—	20	20	20	2	8.35
Total	2	—	2	—	20	20	22	8	2.84
All Research And administration									
Aust Govt	2	—	2	—	65	65	67	29	2.27
State Govt	15	—	15	—	20	20	35	19	1.88
Total	16	—	16	—	85	85	102	48	2.12
ALL health care subsidies and support services									
Aust Govt	747	9	756	—	173	173	929	1 414	0.66
State Govt	53	—	53	2	20	22	75	41	1.83
Total	800	9	809	2	193	195	1 004	1 455	0.69
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	997	9	1 006	9	993	1 002	2 008	1 682	1.19
State Govt	3 161	—	3 161	116	136	253	3 414	1 865	1.83
Total	4 158	9	4 167	126	1 129	1 255	5 422	3 548	1.53

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-A.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.49 **Government direct expenditure on economic participation by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	43 144	—	43 144	—	58 696	58 696	101 840	760 072	861 912
State Govt	4 192	—	4 192	—	—	—	4 192	324 531	328 723
Total	47 336	—	47 336	—	58 696	58 696	106 032	1 084 603	1 190 635
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	17 175	—	17 175	—	18 715	18 715	35 891	729 517	765 407
State Govt	8 493	—	8 493	—	—	—	8 493	360 732	369 225
Total	25 668	—	25 668	—	18 715	18 715	44 383	1 090 249	1 134 632
All labour and employment services									
Aust Govt	60 319	—	60 319	—	77 411	77 411	137 730	1 489 589	1 627 319
State Govt	12 685	—	12 685	—	—	—	12 685	685 263	697 948
Total	73 004	—	73 004	—	77 411	77 411	150 415	2 174 852	2 325 267
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	449 308	—	449 308	64 678	—	64 678	513 986	9 457 612	9 971 598
State Govt	—	—	—	—	—	—	—	—	—
Total	449 308	—	449 308	64 678	—	64 678	513 986	9 457 612	9 971 598
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	225 488	—	225 488	8 162	—	8 162	233 650	5 391 966	5 625 616
State Govt	—	—	—	—	—	—	—	—	—
Total	225 488	—	225 488	8 162	—	8 162	233 650	5 391 966	5 625 616
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	126 994	—	126 994	—	—	—	126 994	1 721 828	1 848 822
State Govt	—	—	—	—	—	—	—	—	—
Total	126 994	—	126 994	—	—	—	126 994	1 721 828	1 848 822
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	72 520	—	72 520	7 894	—	7 894	80 414	9 949 697	10 030 111
State Govt	—	—	—	—	—	—	—	—	—
Total	72 520	—	72 520	7 894	—	7 894	80 414	9 949 697	10 030 111
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	835	—	835	—	—	—	835	1 648 719	1 649 555
State Govt	—	—	—	—	—	—	—	—	—
Total	835	—	835	—	—	—	835	1 648 719	1 649 555

Table W-A.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	1 261	—	1 261	—	—	—	1 261	32 464	33 725
State Govt	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Total	17 919	—	17 919	—	—	—	17 919	461 139	479 058
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	2 114	—	2 114	—	—	—	2 114	24 326	26 440
State Govt	—	—	—	—	—	—	—	—	—
Total	2 114	—	2 114	—	—	—	2 114	24 326	26 440
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	2 250	—	2 250	- 9	—	- 9	2 241	170 053	172 294
State Govt	—	—	—	—	—	—	—	—	—
Total	2 250	—	2 250	- 9	—	- 9	2 241	170 053	172 294
All other social security support									
Aust Govt	6 461	—	6 461	- 9	—	- 9	6 452	1 875 562	1 882 014
State Govt	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Total	23 118	—	23 118	- 9	—	- 9	23 109	2 304 237	2 327 347
All social security support									
Aust Govt	880 770	—	880 770	80 725	—	80 725	961 495	28 396 665	29 358 161
State Govt	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Total	897 428	—	897 428	80 725	—	80 725	978 152	28 825 341	29 803 494
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	941 089	—	941 089	80 725	77 411	158 136	1 099 225	29 886 254	30 985 480
State Govt	29 342	—	29 342	—	—	—	29 342	1 113 939	1 143 281
Total	970 431	—	970 431	80 725	77 411	158 136	1 128 568	31 000 193	32 128 761

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.50 **Government direct expenditure per person on economic participation by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	266	—	266	—	362	362	629	110	5.69
State Govt	26	—	26	—	—	—	26	47	0.55
Total	292	—	292	—	362	362	655	158	4.15
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	—	116	116	222	106	2.09
State Govt	52	—	52	—	—	—	52	52	1.00
Total	158	—	158	—	116	116	274	158	1.73
All labour and employment services									
Aust Govt	372	—	372	—	478	478	850	217	3.93
State Govt	78	—	78	—	—	—	78	100	0.79
Total	451	—	451	—	478	478	929	316	2.94
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 774	—	2 774	399	—	399	3 173	1 375	2.31
State Govt	—	—	—	—	—	—	—	—	..
Total	2 774	—	2 774	399	—	399	3 173	1 375	2.31
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 392	—	1 392	50	—	50	1 443	784	1.84
State Govt	—	—	—	—	—	—	—	—	..
Total	1 392	—	1 392	50	—	50	1 443	784	1.84
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	784	—	784	—	—	—	784	250	3.13
State Govt	—	—	—	—	—	—	—	—	..
Total	784	—	784	—	—	—	784	250	3.13
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	448	—	448	49	—	49	496	1 446	0.34
State Govt	—	—	—	—	—	—	—	—	..
Total	448	—	448	49	—	49	496	1 446	0.34
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	240	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	240	0.02

Table W-A.50

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	8	—	8	—	—	—	8	5	1.65
State Govt	103	—	103	—	—	—	103	62	1.65
Total	111	—	111	—	—	—	111	67	1.65
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	13	—	13	—	—	—	13	4	3.69
State Govt	—	—	—	—	—	—	—	—	..
Total	13	—	13	—	—	—	13	4	3.69
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	14	—	14	- 0	—	- 0	14	25	0.56
State Govt	—	—	—	—	—	—	—	—	..
Total	14	—	14	- 0	—	- 0	14	25	0.56
All other social security support									
Aust Govt	40	—	40	- 0	—	- 0	40	273	0.15
State Govt	103	—	103	—	—	—	103	62	1.65
Total	143	—	143	- 0	—	- 0	143	335	0.43
All social security support									
Aust Govt	5 438	—	5 438	498	—	498	5 936	4 128	1.44
State Govt	103	—	103	—	—	—	103	62	1.65
Total	5 541	—	5 541	498	—	498	6 039	4 190	1.44
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	5 810	—	5 810	498	478	976	6 787	4 344	1.56
State Govt	181	—	181	—	—	—	181	162	1.12
Total	5 991	—	5 991	498	478	976	6 968	4 506	1.55

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-A.50**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-A.51 **Government direct expenditure on home environment by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	13 248	13 248	13 248	4 745	17 993
State Govt	—	—	—	—	5	5	5	263 126	263 132
Total	—	—	—	—	13 253	13 253	13 253	267 872	281 125
Social housing (GPC 0711.2)									
Aust Govt	100	—	100	—	—	—	100	3 138	3 238
State Govt	38 202	77 732	115 934	—	—	—	115 934	1 039 502	1 155 437
Total	38 302	77 732	116 034	—	—	—	116 034	1 042 640	1 158 675
Rental market assistance (GPC+ 0711.3)									
Aust Govt	37 159	876	38 035	—	—	—	38 035	855 959	893 994
State Govt	10 423	—	10 423	—	—	—	10 423	82 673	93 096
Total	47 582	876	48 458	—	—	—	48 458	938 632	987 090
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	1 710	—	1 710	—	—	—	1 710	6 160	7 870
State Govt	9 608	—	9 608	—	—	—	9 608	34 601	44 209
Total	11 318	—	11 318	—	—	—	11 318	40 761	52 079
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	638	—	638	—	—	—	638	3 464	4 102
State Govt	12 640	—	12 640	—	—	—	12 640	68 675	81 315
Total	13 277	—	13 277	—	—	—	13 277	72 139	85 417
All homelessness assistance									
Aust Govt	2 348	—	2 348	—	—	—	2 348	9 624	11 972
State Govt	22 248	—	22 248	—	—	—	22 248	103 276	125 524
Total	24 596	—	24 596	—	—	—	24 596	112 900	137 496
All housing									
Aust Govt	39 607	876	40 483	—	13 248	13 248	53 730	873 467	927 197
State Govt	70 872	77 732	148 605	—	5	5	148 610	1 488 577	1 637 188
Total	110 480	78 608	189 088	—	13 253	13 253	202 340	2 362 044	2 564 385
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	1 126	—	1 126	—	171	171	1 298	47 833	49 130
State Govt	2 844	—	2 844	—	—	—	2 844	120 785	123 629
Total	3 970	—	3 970	—	171	171	4 141	168 618	172 759

Table W-A.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 829	—	1 829	—	5 042	5 042	6 872	77 698	84 569
Total	1 829	—	1 829	—	5 042	5 042	6 872	77 698	84 569
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	8 542	—	8 542	—	2 085	2 085	10 627	362 834	373 460
State Govt	22 921	—	22 921	—	2 537	2 537	25 457	973 565	999 022
Total	31 463	—	31 463	—	4 621	4 621	36 084	1 336 398	1 372 483
Fuel and energy (GPC 09)									
Aust Govt	43 831	—	43 831	—	—	—	43 831	1 861 722	1 905 553
State Govt	388	—	388	—	—	—	388	16 466	16 854
Total	44 218	—	44 218	—	—	—	44 218	1 878 188	1 922 407
All Community and environment services									
Aust Govt	53 499	—	53 499	—	2 256	2 256	55 755	2 272 388	2 328 143
State Govt	27 981	—	27 981	—	7 579	7 579	35 560	1 188 514	1 224 074
Total	81 481	—	81 481	—	9 835	9 835	91 316	3 460 902	3 552 217
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	203	—	203	—	—	—	203	8 614	8 817
State Govt	70 583	—	70 583	—	—	—	70 583	2 998 037	3 068 620
Total	70 786	—	70 786	—	—	—	70 786	3 006 651	3 077 437
Rail Transport (GPC 123)									
Aust Govt	907	—	907	—	—	—	907	30 701	31 608
State Govt	58 702	—	58 702	—	—	—	58 702	2 672 160	2 730 862
Total	59 608	—	59 608	—	—	—	59 608	2 702 862	2 762 470
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	7 029	—	7 029	—	—	—	7 029	162 016	169 044
State Govt	5 827	—	5 827	—	—	—	5 827	398 707	404 534
Total	12 856	—	12 856	—	—	—	12 856	560 723	573 578
Communications (GPC 1290)									
Aust Govt	3 802	—	3 802	—	1 661	1 661	5 463	161 496	166 960
State Govt	3	—	3	—	—	—	3	117	120
Total	3 805	—	3 805	—	1 661	1 661	5 466	161 614	167 080

Table W-A.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	11 940	—	11 940	—	1 661	1 661	13 601	362 828	376 429
State Govt	135 114	—	135 114	—	—	—	135 114	6 069 022	6 204 136
Total	147 055	—	147 055	—	1 661	1 661	148 716	6 431 849	6 580 565
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	105 047	876	105 922	—	17 165	17 165	123 087	3 508 682	3 631 769
State Govt	233 968	77 732	311 701	—	7 584	7 584	319 285	8 746 113	9 065 398
Total	339 015	78 608	417 623	—	24 749	24 749	442 372	12 254 795	12 697 167

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.52 **Government direct expenditure per person on home environment by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	82	82	82	1	..
State Govt	—	—	—	—	0	0	0	38	0.00
Total	—	—	—	—	82	82	82	39	2.10
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	236	480	716	—	—	—	716	151	4.74
Total	236	480	716	—	—	—	716	152	4.73
Rental market assistance (GPC+ 0711.3)									
Aust Govt	229	5	235	—	—	—	235	124	1.89
State Govt	64	—	64	—	—	—	64	12	5.35
Total	294	5	299	—	—	—	299	136	2.19
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	11	—	11	—	—	—	11	1	..
State Govt	59	—	59	—	—	—	59	5	11.79
Total	70	—	70	—	—	—	70	6	11.78
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	4	—	4	—	—	—	4	1	..
State Govt	78	—	78	—	—	—	78	10	7.82
Total	82	—	82	—	—	—	82	10	7.82
All homelessness assistance									
Aust Govt	15	—	15	—	—	—	15	1	10.36
State Govt	137	—	137	—	—	—	137	15	9.15
Total	152	—	152	—	—	—	152	16	9.25
All housing									
Aust Govt	245	5	250	—	82	82	332	127	2.61
State Govt	438	480	917	—	0	0	918	216	4.24
Total	682	485	1 167	—	82	82	1 249	343	3.64
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	1	1	8	7	1.15
State Govt	18	—	18	—	—	—	18	18	1.00
Total	25	—	25	—	1	1	26	25	1.04

Table W-A.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	11	—	11	—	31	31	42	11	3.76
Total	11	—	11	—	31	31	42	11	3.76
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	—	13	13	66	53	1.24
State Govt	142	—	142	—	16	16	157	142	1.11
Total	194	—	194	—	29	29	223	194	1.15
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	2	—	2	—	—	—	2	2	1.00
Total	273	—	273	—	—	—	273	273	1.00
All Community and environment services									
Aust Govt	330	—	330	—	14	14	344	330	1.04
State Govt	173	—	173	—	47	47	220	173	1.27
Total	503	—	503	—	61	61	564	503	1.12
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	436	—	436	—	—	—	436	436	1.00
Total	437	—	437	—	—	—	437	437	1.00
Rail Transport (GPC 123)									
Aust Govt	6	—	6	—	—	—	6	4	1.26
State Govt	362	—	362	—	—	—	362	388	0.93
Total	368	—	368	—	—	—	368	393	0.94
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	43	—	43	—	—	—	43	24	1.84
State Govt	36	—	36	—	—	—	36	58	0.62
Total	79	—	79	—	—	—	79	82	0.97
Communications (GPC 1290)									
Aust Govt	23	—	23	—	10	10	34	23	1.44
State Govt	0	—	0	—	—	—	0	0	..
Total	23	—	23	—	10	10	34	23	1.44

Table W-A.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	74	—	74	—	10	10	84	53	1.59
State Govt	834	—	834	—	—	—	834	882	0.95
Total	908	—	908	—	10	10	918	935	0.98
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	649	5	654	—	106	106	760	510	1.49
State Govt	1 445	480	1 924	—	47	47	1 971	1 271	1.55
Total	2 093	485	2 578	—	153	153	2 731	1 781	1.53

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.53 **Government direct expenditure on safe communities by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	20 119	—	20 119	—	1 286	1 286	21 404	854 547	875 951
State Govt	199 101	—	199 101	—	3 673	3 673	202 775	2 023 819	2 226 594
Total	219 220	—	219 220	—	4 959	4 959	224 179	2 878 365	3 102 545
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	2 668	—	2 668	—	—	—	2 668	19 532	22 200
State Govt	72 071	—	72 071	—	5 957	5 957	78 028	527 612	605 640
Total	74 739	—	74 739	—	5 957	5 957	80 696	547 144	627 839
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	3 436	—	3 436	—	52 557	52 557	55 993	145 960	201 954
State Govt	10 412	—	10 412	—	181	181	10 594	442 265	452 859
Total	13 849	—	13 849	—	52 738	52 738	66 587	588 225	654 812
Access to justice services (GPC+ 0320.3)									
Aust Govt	7 268	17 791	25 060	—	10 461	10 461	35 521	66 981	102 502
State Govt	25 820	—	25 820	—	—	—	25 820	209 931	235 751
Total	33 088	17 791	50 879	—	10 461	10 461	61 341	276 912	338 253
All law courts and legal services									
Aust Govt	13 373	17 791	31 164	—	63 018	63 018	94 182	232 473	326 655
State Govt	108 303	—	108 303	—	6 138	6 138	114 441	1 179 808	1 294 249
Total	121 676	17 791	139 467	—	69 156	69 156	208 623	1 412 281	1 620 905
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	77 607	—	77 607	—	6 889	6 889	84 496	93 423	177 919
Total	77 607	—	77 607	—	6 889	6 889	84 496	93 423	177 919
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	191 046	—	191 046	—	7 991	7 991	199 037	689 248	888 285
Total	191 046	—	191 046	—	7 991	7 991	199 037	689 248	888 285
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	268 653	—	268 653	—	14 880	14 880	283 533	782 671	1 066 204
Total	268 653	—	268 653	—	14 880	14 880	283 533	782 671	1 066 204

Table W-A.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	22 938	—	22 938	—	—	—	22 938	691 024	713 962
Total	22 938	—	22 938	—	—	—	22 938	691 024	713 962
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	229	—	229	—	487	487	716	9 728	10 444
State Govt	1 466	—	1 466	—	—	—	1 466	62 261	63 727
Total	1 695	—	1 695	—	487	487	2 182	71 989	74 171
All other public order									
Aust Govt	229	—	229	—	487	487	716	9 728	10 444
State Govt	24 404	—	24 404	—	—	—	24 404	753 285	777 689
Total	24 633	—	24 633	—	487	487	25 120	763 013	788 133
All public order and safety									
Aust Govt	33 721	17 791	51 512	—	64 791	64 791	116 303	1 096 748	1 213 051
State Govt	600 461	—	600 461	—	24 691	24 691	625 153	4 739 583	5 364 736
Total	634 182	17 791	651 973	—	89 482	89 482	741 455	5 836 331	6 577 787
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	322	—	322	—	—	—	322	91 002	91 324
Total	322	—	322	—	—	—	322	91 002	91 324
Welfare services for the aged (GPC 0622)									
Aust Govt	19 223	—	19 223	345	5 879	6 225	25 448	2 679 063	2 704 511
State Govt	7 711	—	7 711	—	—	—	7 711	205 416	213 127
Total	26 934	—	26 934	345	5 879	6 225	33 159	2 884 479	2 917 638
All welfare for the aged									
Aust Govt	19 223	—	19 223	345	5 879	6 225	25 448	2 679 063	2 704 511
State Govt	8 032	—	8 032	—	—	—	8 032	296 419	304 451
Total	27 256	—	27 256	345	5 879	6 225	33 481	2 975 481	3 008 962
Welfare services for people with a disability (GPC 0623)									
Aust Govt	18 123	—	18 123	—	170	170	18 293	275 931	294 224
State Govt	73 721	—	73 721	—	—	—	73 721	1 767 112	1 840 833
Total	91 844	—	91 844	—	170	170	92 014	2 043 043	2 135 057
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	21	—	21	—	—	—	21	57	78
State Govt	231 912	—	231 912	—	—	—	231 912	582 498	814 410
Total	231 932	—	231 932	—	—	—	231 932	582 555	814 488



Table W-A.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	39 962	—	39 962	—	4 235	4 235	44 197	394 970	439 167
State Govt	12 844	—	12 844	—	—	—	12 844	37 098	49 942
Total	52 806	—	52 806	—	4 235	4 235	57 041	432 068	489 109
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	69 649	6 945	76 594	—	115 856	115 856	192 450	2 801 667	2 994 117
State Govt	3 660	—	3 660	—	10 944	10 944	14 604	149 846	164 450
Total	73 309	6 945	80 254	—	126 800	126 800	207 054	2 951 514	3 158 567
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	39 404	—	39 404	—	—	—	39 404	1 014 074	1 053 479
State Govt	6 287	—	6 287	—	—	—	6 287	161 794	168 081
Total	45 691	—	45 691	—	—	—	45 691	1 175 868	1 221 560
All other welfare									
Aust Govt	109 054	6 945	115 999	—	115 856	115 856	231 854	3 815 741	4 047 596
State Govt	9 947	—	9 947	—	10 944	10 944	20 891	311 640	332 531
Total	119 000	6 945	125 945	—	126 800	126 800	252 745	4 127 382	4 380 127
All community support and welfare									
Aust Govt	186 383	6 945	193 328	345	126 140	126 485	319 814	7 165 762	7 485 575
State Govt	336 455	—	336 455	—	10 944	10 944	347 399	2 994 767	3 342 167
Total	522 838	6 945	529 783	345	137 084	137 429	667 213	10 160 529	10 827 742
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	1 336	—	1 336	—	—	—	1 336	56 728	58 064
State Govt	8 244	—	8 244	—	5 396	5 396	13 640	350 173	363 813
Total	9 580	—	9 580	—	5 396	5 396	14 976	406 901	421 877
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	2 378	—	2 378	—	4 703	4 703	7 082	101 015	108 097
State Govt	7 796	—	7 796	—	—	—	7 796	331 128	338 924
Total	10 174	—	10 174	—	4 703	4 703	14 877	432 143	447 021
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	0	—	0	—	—	—	0	19	19
Total	0	—	0	—	—	—	0	19	19
All recreation services									
Aust Govt	2 378	—	2 378	—	4 703	4 703	7 082	101 015	108 097
State Govt	7 796	—	7 796	—	—	—	7 796	331 147	338 943
Total	10 174	—	10 174	—	4 703	4 703	14 878	432 162	447 040

Table W-A.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	7 212	—	7 212	—	16 027	16 027	23 239	306 330	329 569
State Govt	12 160	—	12 160	—	11 683	11 683	23 843	516 483	540 326
Total	19 372	—	19 372	—	27 711	27 711	47 082	822 813	869 895
Broadcasting and film production (GPC 0830)									
Aust Govt	11 485	—	11 485	—	11 444	11 444	22 929	487 823	510 752
State Govt	193	—	193	—	—	—	193	8 195	8 388
Total	11 678	—	11 678	—	11 444	11 444	23 122	496 018	519 140
All cultural facilities and broadcasting									
Aust Govt	18 697	—	18 697	—	27 472	27 472	46 168	794 153	840 322
State Govt	12 353	—	12 353	—	11 683	11 683	24 036	524 678	548 714
Total	31 049	—	31 049	—	39 155	39 155	70 205	1 318 831	1 389 036
All recreation and culture									
Aust Govt	22 411	—	22 411	—	32 175	32 175	54 586	951 896	1 006 482
State Govt	28 393	—	28 393	—	17 079	17 079	45 472	1 205 998	1 251 470
Total	50 804	—	50 804	—	49 254	49 254	100 058	2 157 894	2 257 952
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	242 514	24 736	267 251	345	223 106	223 451	490 702	9 214 406	9 705 108
State Govt	965 310	—	965 310	—	52 715	52 715	1 018 024	8 940 348	9 958 373
Total	1 207 824	24 736	1 232 560	345	275 821	276 166	1 508 726	18 154 754	19 663 480

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.54 **Government direct expenditure per person on safe communities by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	—	8	8	132	124	1.06
State Govt	1 229	—	1 229	—	23	23	1 252	294	4.26
Total	1 353	—	1 353	—	31	31	1 384	418	3.31
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	16	—	16	—	—	—	16	3	5.80
State Govt	445	—	445	—	37	37	482	77	6.28
Total	461	—	461	—	37	37	498	80	6.26
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	—	324	324	346	21	16.29
State Govt	64	—	64	—	1	1	65	64	1.02
Total	86	—	86	—	326	326	411	86	4.81
Access to justice services (GPC+ 0320.3)									
Aust Govt	45	110	155	—	65	65	219	10	22.52
State Govt	159	—	159	—	—	—	159	31	5.22
Total	204	110	314	—	65	65	379	40	9.41
All law courts and legal services									
Aust Govt	83	110	192	—	389	389	581	34	17.20
State Govt	669	—	669	—	38	38	707	171	4.12
Total	751	110	861	—	427	427	1 288	205	6.27
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	479	—	479	—	43	43	522	14	38.41
Total	479	—	479	—	43	43	522	14	38.41
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 180	—	1 180	—	49	49	1 229	100	12.27
Total	1 180	—	1 180	—	49	49	1 229	100	12.27
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 659	—	1 659	—	92	92	1 751	114	15.39
Total	1 659	—	1 659	—	92	92	1 751	114	15.39

Table W-A.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	142	—	142	—	—	—	142	100	1.41
Total	142	—	142	—	—	—	142	100	1.41
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	9	—	9	—	—	—	9	9	1.00
Total	10	—	10	—	3	3	13	10	1.29
All other public order									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	151	—	151	—	—	—	151	109	1.38
Total	152	—	152	—	3	3	155	111	1.40
All public order and safety									
Aust Govt	208	110	318	—	400	400	718	159	4.50
State Govt	3 707	—	3 707	—	152	152	3 860	689	5.60
Total	3 915	110	4 025	—	552	552	4 578	848	5.40
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2	—	2	—	—	—	2	13	0.15
Total	2	—	2	—	—	—	2	13	0.15
Welfare services for the aged (GPC 0622)									
Aust Govt	119	—	119	2	36	38	157	389	0.40
State Govt	48	—	48	—	—	—	48	30	1.59
Total	166	—	166	2	36	38	205	419	0.49
All welfare for the aged									
Aust Govt	119	—	119	2	36	38	157	389	0.40
State Govt	50	—	50	—	—	—	50	43	1.15
Total	168	—	168	2	36	38	207	433	0.48
Welfare services for people with a disability (GPC 0623)									
Aust Govt	112	—	112	—	1	1	113	40	2.82
State Govt	455	—	455	—	—	—	455	257	1.77
Total	567	—	567	—	1	1	568	297	1.91
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 432	—	1 432	—	—	—	1 432	85	16.91
Total	1 432	—	1 432	—	—	—	1 432	85	16.91

Table W-A.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	247	—	247	—	26	26	273	57	4.75
State Govt	79	—	79	—	—	—	79	5	14.71
Total	326	—	326	—	26	26	352	63	5.61
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	430	43	473	—	715	715	1 188	407	2.92
State Govt	23	—	23	—	68	68	90	22	4.14
Total	453	43	495	—	783	783	1 278	429	2.98
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	243	—	243	—	—	—	243	147	1.65
State Govt	39	—	39	—	—	—	39	24	1.65
Total	282	—	282	—	—	—	282	171	1.65
All other welfare									
Aust Govt	673	43	716	—	715	715	1 431	555	2.58
State Govt	61	—	61	—	68	68	129	45	2.85
Total	735	43	778	—	783	783	1 560	600	2.60
All community support and welfare									
Aust Govt	1 151	43	1 194	2	779	781	1 975	1 042	1.90
State Govt	2 077	—	2 077	—	68	68	2 145	435	4.93
Total	3 228	43	3 271	2	846	848	4 119	1 477	2.79
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	51	—	51	—	33	33	84	51	1.65
Total	59	—	59	—	33	33	92	59	1.56
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	48	—	48	—	—	—	48	48	1.00
Total	63	—	63	—	29	29	92	63	1.46
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
All recreation services									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	48	—	48	—	—	—	48	48	1.00
Total	63	—	63	—	29	29	92	63	1.46

Table W-A.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	—	99	99	143	45	3.22
State Govt	75	—	75	—	72	72	147	75	1.96
Total	120	—	120	—	171	171	291	120	2.43
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	—	71	71	142	71	2.00
State Govt	1	—	1	—	—	—	1	1	1.00
Total	72	—	72	—	71	71	143	72	1.98
All cultural facilities and broadcasting									
Aust Govt	115	—	115	—	170	170	285	115	2.47
State Govt	76	—	76	—	72	72	148	76	1.95
Total	192	—	192	—	242	242	433	192	2.26
All recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.44
State Govt	175	—	175	—	105	105	281	175	1.60
Total	314	—	314	—	304	304	618	314	1.97
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 497	153	1 650	2	1 377	1 380	3 030	1 339	2.26
State Govt	5 960	—	5 960	—	325	325	6 285	1 300	4.84
Total	7 457	153	7 610	2	1 703	1 705	9 315	2 639	3.53

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-A.55 **Government direct expenditure on other government services by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	9 331	—	9 331	—	—	—	9 331	396 320	405 651
State Govt	2 340	—	2 340	—	—	—	2 340	99 379	101 719
Total	11 670	—	11 670	—	—	—	11 670	495 700	507 370
Other general public services (GPC 0190)									
Aust Govt	113 244	156	113 401	—	3 858	3 858	117 259	4 816 659	4 933 918
State Govt	33 539	—	33 539	—	—	—	33 539	1 424 577	1 458 116
Total	146 783	156	146 940	—	3 858	3 858	150 798	6 241 236	6 392 034
All general public services									
Aust Govt	122 575	156	122 731	—	3 858	3 858	126 590	5 212 980	5 339 570
State Govt	35 879	—	35 879	—	—	—	35 879	1 523 956	1 559 835
Total	158 454	156	158 610	—	3 858	3 858	162 468	6 736 936	6 899 405
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	169 103	—	169 103	—	145	145	169 247	7 182 664	7 351 912
State Govt	—	—	—	—	—	—	—	—	—
Total	169 103	—	169 103	—	145	145	169 247	7 182 664	7 351 912
Defence housing (GPC+ 0711.4)									
Aust Govt	5 728	—	5 728	—	—	—	5 728	243 307	249 036
State Govt	—	—	—	—	—	—	—	—	—
Total	5 728	—	5 728	—	—	—	5 728	243 307	249 036
All defence (incl. defence housing)									
Aust Govt	174 831	—	174 831	—	145	145	174 976	7 425 972	7 600 947
State Govt	—	—	—	—	—	—	—	—	—
Total	174 831	—	174 831	—	145	145	174 976	7 425 972	7 600 947
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	61 566	—	61 566	—	—	—	61 566	2 615 031	2 676 597
State Govt	52 245	—	52 245	—	—	—	52 245	2 219 099	2 271 344
Total	113 811	—	113 811	—	—	—	113 811	4 834 131	4 947 941
All general government services and defence									
Aust Govt	358 972	156	359 128	—	4 003	4 003	363 131	15 253 983	15 617 114
State Govt	88 123	—	88 123	—	—	—	88 123	3 743 056	3 831 179
Total	447 095	156	447 252	—	4 003	4 003	451 255	18 997 038	19 448 293

Table W-A.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	16 119	—	16 119	—	53	53	16 171	684 648	700 820
State Govt	19 302	—	19 302	—	—	—	19 302	819 861	839 163
Total	35 421	—	35 421	—	53	53	35 474	1 504 509	1 539 983
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	5 694	—	5 694	—	—	—	5 694	241 834	247 528
State Govt	2 748	—	2 748	—	—	—	2 748	116 743	119 491
Total	8 442	—	8 442	—	—	—	8 442	358 577	367 019
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	1 427	—	1 427	—	233	233	1 660	60 622	62 282
State Govt	1 065	—	1 065	—	—	—	1 065	45 217	46 282
Total	2 492	—	2 492	—	233	233	2 725	105 839	108 564
All support to industry									
Aust Govt	23 240	—	23 240	—	286	286	23 525	987 104	1 010 629
State Govt	23 115	—	23 115	—	—	—	23 115	981 821	1 004 936
Total	46 355	—	46 355	—	286	286	46 640	1 968 925	2 015 565
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	382 212	156	382 368	—	4 289	4 289	386 656	16 241 087	16 627 743
State Govt	111 239	—	111 239	—	—	—	111 239	4 724 876	4 836 115
Total	493 450	156	493 606	—	4 289	4 289	497 895	20 965 963	21 463 858

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-A.56 **Government direct expenditure per person on other government services by driver of expenditure, NSW, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	14	—	14	—	—	—	14	14	1.00
Total	72	—	72	—	—	—	72	72	1.00
Other general public services (GPC 0190)									
Aust Govt	699	1	700	—	24	24	724	700	1.03
State Govt	207	—	207	—	—	—	207	207	1.00
Total	906	1	907	—	24	24	931	907	1.03
All general public services									
Aust Govt	757	1	758	—	24	24	782	758	1.03
State Govt	222	—	222	—	—	—	222	222	1.00
Total	978	1	979	—	24	24	1 003	979	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	—	1	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	—	1	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	—	1	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	—	1	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	323	—	323	—	—	—	323	323	1.00
Total	703	—	703	—	—	—	703	703	1.00
All general government services and defence									
Aust Govt	2 216	1	2 217	—	25	25	2 242	2 217	1.01
State Govt	544	—	544	—	—	—	544	544	1.00
Total	2 760	1	2 761	—	25	25	2 786	2 761	1.01

Table W-A.56

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	—	0	0	100	100	1.00
State Govt	119	—	119	—	—	—	119	119	1.00
Total	219	—	219	—	0	0	219	219	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	17	—	17	—	—	—	17	17	1.00
Total	52	—	52	—	—	—	52	52	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	—	1	1	10	9	1.16
State Govt	7	—	7	—	—	—	7	7	1.00
Total	15	—	15	—	1	1	17	15	1.09
All support to industry									
Aust Govt	143	—	143	—	2	2	145	143	1.01
State Govt	143	—	143	—	—	—	143	143	1.00
Total	286	—	286	—	2	2	288	286	1.01
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	1	2 361	—	26	26	2 387	2 361	1.01
State Govt	687	—	687	—	—	—	687	687	1.00
Total	3 047	1	3 047	—	26	26	3 074	3 047	1.01

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).