

Estimates of  
SA Government  
Total Indigenous Expenditure,  
2008-09 and 2010-11

2012 Indigenous  
Expenditure Report  
Web Attachment W-R

*Steering Committee  
for the Review of  
Government  
Service Provision*

4 September 2012 Release

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# Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website ([www.pc.gov.au/ier](http://www.pc.gov.au/ier)), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of SA Government total (direct plus indirect) Indigenous expenditure on services in 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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<sup>1</sup> Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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**Table W-R.1 SA Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-R.3)									
Early child development									
Direct Exp.	6 999	—	6 999	7 897	—	7 897	14 896	122 649	137 545
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 999	—	6 999	7 897	—	7 897	14 896	122 649	137 545
School education									
Direct Exp.	112 359	—	112 359	48 669	34 412	83 081	195 440	3 023 903	3 219 343
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	112 359	—	112 359	48 669	34 412	83 081	195 440	3 023 903	3 219 343
Tertiary education									
Direct Exp.	15 304	—	15 304	11 603	4 293	15 896	31 200	466 944	498 144
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	15 304	—	15 304	11 603	4 293	15 896	31 200	466 944	498 144
All early child development, and Education and training									
Direct Exp.	134 662	—	134 662	68 169	38 705	106 874	241 536	3 613 496	3 855 032
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	134 662	—	134 662	68 169	38 705	106 874	241 536	3 613 496	3 855 032
HEALTHY LIVES (Table W-R.5)									
Hospital services (including mental health institutions)									
Direct Exp.	144 160	7 208	151 368	38 824	—	38 824	190 192	3 725 290	3 915 482
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	144 160	7 208	151 368	38 824	—	38 824	190 192	3 725 290	3 915 482
Public and community health services (excluding subsidies)									
Direct Exp.	21 980	—	21 980	4 301	—	4 301	26 281	428 032	454 313
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 980	—	21 980	4 301	—	4 301	26 281	428 032	454 313
Health care subsidies and support services									
Direct Exp.	923	28	951	326	—	326	1 277	183 883	185 160
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	923	28	951	326	—	326	1 277	183 883	185 160
All healthy lives									
Direct Exp.	167 063	7 236	174 299	43 452	—	43 452	217 751	4 337 204	4 554 955
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	167 063	7 236	174 299	43 452	—	43 452	217 751	4 337 204	4 554 955

Table W-R.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-R.7)</b>									
<b>Labour and employment services</b>									
Direct Exp.	3 372	—	3 372	21	—	21	3 393	203 531	206 924
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 372</b>	<b>—</b>	<b>3 372</b>	<b>21</b>	<b>—</b>	<b>21</b>	<b>3 393</b>	<b>203 531</b>	<b>206 924</b>
<b>Social security support</b>									
Direct Exp.	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 179</b>	<b>—</b>	<b>3 179</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 179</b>	<b>94 346</b>	<b>97 525</b>
<b>All economic participation</b>									
Direct Exp.	6 551	—	6 551	21	—	21	6 572	297 877	304 449
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>6 551</b>	<b>—</b>	<b>6 551</b>	<b>21</b>	<b>—</b>	<b>21</b>	<b>6 572</b>	<b>297 877</b>	<b>304 449</b>
<b>HOME ENVIRONMENT (Table W-R.7)</b>									
<b>Housing services</b>									
Direct Exp.	7 048	—	7 048	—	19 381	19 381	26 429	562 639	589 068
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>7 048</b>	<b>—</b>	<b>7 048</b>	<b>—</b>	<b>19 381</b>	<b>19 381</b>	<b>26 429</b>	<b>562 639</b>	<b>589 068</b>
<b>Community and environment services</b>									
Direct Exp.	12 074	—	12 074	20 032	116	20 148	32 222	629 751	661 973
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>12 074</b>	<b>—</b>	<b>12 074</b>	<b>20 032</b>	<b>116</b>	<b>20 148</b>	<b>32 222</b>	<b>629 751</b>	<b>661 973</b>
<b>Transport and communications services</b>									
Direct Exp.	14 707	—	14 707	—	—	—	14 707	859 234	873 941
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>14 707</b>	<b>—</b>	<b>14 707</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14 707</b>	<b>859 234</b>	<b>873 941</b>
<b>All home environment</b>									
Direct Exp.	33 829	—	33 829	20 032	19 497	39 529	73 358	2 051 624	2 124 982
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>33 829</b>	<b>—</b>	<b>33 829</b>	<b>20 032</b>	<b>19 497</b>	<b>39 529</b>	<b>73 358</b>	<b>2 051 624</b>	<b>2 124 982</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-R.11)</b>									
<b>Public order and safety</b>									
Direct Exp.	161 965	107	162 072	16 439	9	16 448	178 520	1 232 691	1 411 211
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>161 965</b>	<b>107</b>	<b>162 072</b>	<b>16 439</b>	<b>9</b>	<b>16 448</b>	<b>178 520</b>	<b>1 232 691</b>	<b>1 411 211</b>



Table W-R.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	85 108	719	85 827	18 516	2 658	21 175	107 002	805 022	912 024
Indirect Exp.	22	—	22	4	3	7	29	546	575
Total Exp.	85 129	719	85 848	18 520	2 662	21 182	107 030	805 569	912 599
Recreation and culture									
Direct Exp.	6 157	—	6 157	3 230	—	3 230	9 387	321 021	330 408
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 157	—	6 157	3 230	—	3 230	9 387	321 021	330 408
All safe and supportive communities									
Direct Exp.	253 230	826	254 056	38 185	2 667	40 853	294 908	2 358 735	2 653 643
Indirect Exp.	22	—	22	4	3	7	29	546	575
Total Exp.	253 251	826	254 078	38 189	2 671	40 860	294 937	2 359 281	2 654 218
OTHER GOVERNMENT SERVICES (Table W-R.13)									
General government services and defence									
Direct Exp.	22 866	—	22 866	578	—	578	23 444	1 192 135	1 215 579
Indirect Exp.	929	—	929	95	—	95	1 023	48 426	49 449
Total Exp.	23 794	—	23 794	673	—	673	24 467	1 240 561	1 265 028
Support to industry									
Direct Exp.	5 848	—	5 848	—	—	—	5 848	304 895	310 743
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 848	—	5 848	—	—	—	5 848	304 895	310 743
All other government services									
Direct Exp.	28 714	—	28 714	578	—	578	29 292	1 497 030	1 526 322
Indirect Exp.	929	—	929	95	—	95	1 023	48 426	49 449
Total Exp.	29 642	—	29 642	673	—	673	30 315	1 545 456	1 575 771
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	624 047	8 062	632 110	170 437	60 870	231 307	863 417	14 155 966	15 019 383
Indirect Exp.	951	—	951	98	3	102	1 052	48 972	50 024
Total Exp.	624 998	8 062	633 060	170 536	60 873	231 409	864 469	14 204 938	15 069 407

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-R.1**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**4** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-R.2 SA Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-R.4)									
Early child development									
Direct Exp.	225	—	225	254	—	254	480	76	6.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	225	—	225	254	—	254	480	76	6.33
School education									
Direct Exp.	3 620	—	3 620	1 568	1 109	2 677	6 296	1 869	3.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 620	—	3 620	1 568	1 109	2 677	6 296	1 869	3.37
Tertiary education									
Direct Exp.	493	—	493	374	138	512	1 005	289	3.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	493	—	493	374	138	512	1 005	289	3.48
All early child development, and Education and training									
Direct Exp.	4 338	—	4 338	2 196	1 247	3 443	7 781	2 233	3.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 338	—	4 338	2 196	1 247	3 443	7 781	2 233	3.48
HEALTHY LIVES (Table W-R.6)									
Hospital services (including mental health institutions)									
Direct Exp.	4 644	232	4 877	1 251	—	1 251	6 127	2 302	2.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 644	232	4 877	1 251	—	1 251	6 127	2 302	2.66
Public and community health services (excluding subsidies)									
Direct Exp.	708	—	708	139	—	139	847	264	3.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	708	—	708	139	—	139	847	264	3.20
Health care subsidies and support services									
Direct Exp.	30	1	31	11	—	11	41	114	0.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	30	1	31	11	—	11	41	114	0.36
All healthy lives									
Direct Exp.	5 382	233	5 615	1 400	—	1 400	7 015	2 680	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 382	233	5 615	1 400	—	1 400	7 015	2 680	2.62

Table W-R.2

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Ratio
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
<b>ECONOMIC PARTICIPATION (Table W-R.8)</b>									
<b>Labour and employment services</b>									
Direct Exp.	109	—	109	1	—	1	109	126	0.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>109</b>	<b>—</b>	<b>109</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>109</b>	<b>126</b>	<b>0.87</b>
<b>Social security support</b>									
Direct Exp.	102	—	102	—	—	—	102	58	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>102</b>	<b>—</b>	<b>102</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>102</b>	<b>58</b>	<b>1.76</b>
<b>All economic participation</b>									
Direct Exp.	211	—	211	1	—	1	212	184	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>211</b>	<b>—</b>	<b>211</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>212</b>	<b>184</b>	<b>1.15</b>
<b>HOME ENVIRONMENT (Table W-R.8)</b>									
<b>Housing services</b>									
Direct Exp.	227	—	227	—	624	624	851	348	2.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>227</b>	<b>—</b>	<b>227</b>	<b>—</b>	<b>624</b>	<b>624</b>	<b>851</b>	<b>348</b>	<b>2.45</b>
<b>Community and environment services</b>									
Direct Exp.	389	—	389	645	4	649	1 038	389	2.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>389</b>	<b>—</b>	<b>389</b>	<b>645</b>	<b>4</b>	<b>649</b>	<b>1 038</b>	<b>389</b>	<b>2.67</b>
<b>Transport and communications services</b>									
Direct Exp.	474	—	474	—	—	—	474	531	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>474</b>	<b>—</b>	<b>474</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>474</b>	<b>531</b>	<b>0.89</b>
<b>All home environment</b>									
Direct Exp.	1 090	—	1 090	645	628	1 273	2 363	1 268	1.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1 090</b>	<b>—</b>	<b>1 090</b>	<b>645</b>	<b>628</b>	<b>1 273</b>	<b>2 363</b>	<b>1 268</b>	<b>1.86</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-R.12)</b>									
<b>Public order and safety</b>									
Direct Exp.	5 218	3	5 221	530	0	530	5 751	762	7.55
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>5 218</b>	<b>3</b>	<b>5 221</b>	<b>530</b>	<b>0</b>	<b>530</b>	<b>5 751</b>	<b>762</b>	<b>7.55</b>

Table W-R.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 742	23	2 765	597	86	682	3 447	497	6.93
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	2 743	23	2 766	597	86	682	3 448	498	6.93
Recreation and culture									
Direct Exp.	198	—	198	104	—	104	302	198	1.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	198	—	198	104	—	104	302	198	1.52
All safe and supportive communities									
Direct Exp.	8 158	27	8 185	1 230	86	1 316	9 501	1 458	6.52
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	8 159	27	8 185	1 230	86	1 316	9 502	1 458	6.52
OTHER GOVERNMENT SERVICES (Table W-R.14)									
General government services and defence									
Direct Exp.	737	—	737	19	—	19	755	737	1.03
Indirect Exp.	30	—	30	3	—	3	33	30	1.10
Total Exp.	767	—	767	22	—	22	788	767	1.03
Support to industry									
Direct Exp.	188	—	188	—	—	—	188	188	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	188	—	188	—	—	—	188	188	1.00
All other government services									
Direct Exp.	925	—	925	19	—	19	944	925	1.02
Indirect Exp.	30	—	30	3	—	3	33	30	1.10
Total Exp.	955	—	955	22	—	22	977	955	1.02
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	20 105	260	20 364	5 491	1 961	7 452	27 816	8 747	3.18
Indirect Exp.	31	—	31	3	0	3	34	30	1.12
Total Exp.	20 135	260	20 395	5 494	1 961	7 455	27 850	8 778	3.17

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-R.2**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-R.3 SA Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	6 600	—	6 600	4 181	—	4 181	10 781	93 739	104 520
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 600	—	6 600	4 181	—	4 181	10 781	93 739	104 520
Child care services (GPC+ 0621.1)									
Direct Exp.	399	—	399	3 716	—	3 716	4 115	28 910	33 025
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	399	—	399	3 716	—	3 716	4 115	28 910	33 025
All early child development									
Direct Exp.	6 999	—	6 999	7 897	—	7 897	14 896	122 649	137 545
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 999	—	6 999	7 897	—	7 897	14 896	122 649	137 545
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	63 376	—	63 376	30 079	24 609	54 688	118 064	1 240 544	1 358 608
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	63 376	—	63 376	30 079	24 609	54 688	118 064	1 240 544	1 358 608
Secondary education (GPC 0412)									
Direct Exp.	37 198	—	37 198	13 189	9 803	22 992	60 190	843 514	903 704
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	37 198	—	37 198	13 189	9 803	22 992	60 190	843 514	903 704
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	10 912	—	10 912	5 401	—	5 401	16 313	910 842	927 155
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 912	—	10 912	5 401	—	5 401	16 313	910 842	927 155
Special education (GPC 0432)									
Direct Exp.	229	—	229	—	—	—	229	3 936	4 165
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	229	—	229	—	—	—	229	3 936	4 165
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	644	—	644	—	—	—	644	25 067	25 711
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	644	—	644	—	—	—	644	25 067	25 711

Table W-R.3

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other school education									
Direct Exp.	11 784	—	11 784	5 401	—	5 401	17 185	939 846	957 031
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>11 784</b>	<b>—</b>	<b>11 784</b>	<b>5 401</b>	<b>—</b>	<b>5 401</b>	<b>17 185</b>	<b>939 846</b>	<b>957 031</b>
<b>All school education</b>									
Direct Exp.	112 359	—	112 359	48 669	34 412	83 081	195 440	3 023 903	3 219 343
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>112 359</b>	<b>—</b>	<b>112 359</b>	<b>48 669</b>	<b>34 412</b>	<b>83 081</b>	<b>195 440</b>	<b>3 023 903</b>	<b>3 219 343</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	41	—	41	—	—	—	41	4 768	4 809
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>41</b>	<b>—</b>	<b>41</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>41</b>	<b>4 768</b>	<b>4 809</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	12 894	—	12 894	11 013	2 068	13 081	25 975	384 994	410 969
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>12 894</b>	<b>—</b>	<b>12 894</b>	<b>11 013</b>	<b>2 068</b>	<b>13 081</b>	<b>25 975</b>	<b>384 994</b>	<b>410 969</b>
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All TAFE and VET									
Direct Exp.	12 894	—	12 894	11 013	2 068	13 081	25 975	384 994	410 969
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>12 894</b>	<b>—</b>	<b>12 894</b>	<b>11 013</b>	<b>2 068</b>	<b>13 081</b>	<b>25 975</b>	<b>384 994</b>	<b>410 969</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	2 070	—	2 070	—	2 225	2 225	4 295	68 536	72 831
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 070</b>	<b>—</b>	<b>2 070</b>	<b>—</b>	<b>2 225</b>	<b>2 225</b>	<b>4 295</b>	<b>68 536</b>	<b>72 831</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



Table W-R.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	211	—	211	590	—	590	802	6 115	6 917
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>211</b>	<b>—</b>	<b>211</b>	<b>590</b>	<b>—</b>	<b>590</b>	<b>802</b>	<b>6 115</b>	<b>6 917</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	87	—	87	—	—	—	87	2 531	2 618
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>87</b>	<b>—</b>	<b>87</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>87</b>	<b>2 531</b>	<b>2 618</b>
All other tertiary education									
Direct Exp.	2 369	—	2 369	590	2 225	2 815	5 184	77 182	82 366
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 369</b>	<b>—</b>	<b>2 369</b>	<b>590</b>	<b>2 225</b>	<b>2 815</b>	<b>5 184</b>	<b>77 182</b>	<b>82 366</b>
<b>All tertiary education</b>									
Direct Exp.	15 304	—	15 304	11 603	4 293	15 896	31 200	466 944	498 144
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>15 304</b>	<b>—</b>	<b>15 304</b>	<b>11 603</b>	<b>4 293</b>	<b>15 896</b>	<b>31 200</b>	<b>466 944</b>	<b>498 144</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	134 662	—	134 662	68 169	38 705	106 874	241 536	3 613 496	3 855 032
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>134 662</b>	<b>—</b>	<b>134 662</b>	<b>68 169</b>	<b>38 705</b>	<b>106 874</b>	<b>241 536</b>	<b>3 613 496</b>	<b>3 855 032</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.4 **SA Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	213	—	213	135	—	135	347	58	6.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	213	—	213	135	—	135	347	58	6.00
Child care services (GPC+ 0621.1)									
Direct Exp.	13	—	13	120	—	120	133	18	7.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	13	—	13	120	—	120	133	18	7.42
All early child development									
Direct Exp.	225	—	225	254	—	254	480	76	6.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	225	—	225	254	—	254	480	76	6.33
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	2 042	—	2 042	969	793	1 762	3 804	767	4.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 042	—	2 042	969	793	1 762	3 804	767	4.96
Secondary education (GPC 0412)									
Direct Exp.	1 198	—	1 198	425	316	741	1 939	521	3.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 198	—	1 198	425	316	741	1 939	521	3.72
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	352	—	352	174	—	174	526	563	0.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	352	—	352	174	—	174	526	563	0.93
Special education (GPC 0432)									
Direct Exp.	7	—	7	—	—	—	7	2	3.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	—	7	—	—	—	7	2	3.03
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	21	—	21	—	—	—	21	15	1.34
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	21	—	21	—	—	—	21	15	1.34

Table W-R.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other school education									
Direct Exp.	380	—	380	174	—	174	554	581	0.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>380</b>	<b>—</b>	<b>380</b>	<b>174</b>	<b>—</b>	<b>174</b>	<b>554</b>	<b>581</b>	<b>0.95</b>
<b>All school education</b>									
Direct Exp.	3 620	—	3 620	1 568	1 109	2 677	6 296	1 869	3.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3 620</b>	<b>—</b>	<b>3 620</b>	<b>1 568</b>	<b>1 109</b>	<b>2 677</b>	<b>6 296</b>	<b>1 869</b>	<b>3.37</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	1	—	1	—	—	—	1	3	0.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>3</b>	<b>0.44</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	415	—	415	355	67	421	837	238	3.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>415</b>	<b>—</b>	<b>415</b>	<b>355</b>	<b>67</b>	<b>421</b>	<b>837</b>	<b>238</b>	<b>3.52</b>
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All TAFE and VET									
Direct Exp.	415	—	415	355	67	421	837	238	3.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>415</b>	<b>—</b>	<b>415</b>	<b>355</b>	<b>67</b>	<b>421</b>	<b>837</b>	<b>238</b>	<b>3.52</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	67	—	67	—	72	72	138	42	3.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>67</b>	<b>—</b>	<b>67</b>	<b>—</b>	<b>72</b>	<b>72</b>	<b>138</b>	<b>42</b>	<b>3.27</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	7	—	7	19	—	19	26	4	6.83
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>7</b>	<b>—</b>	<b>7</b>	<b>19</b>	<b>—</b>	<b>19</b>	<b>26</b>	<b>4</b>	<b>6.83</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	3	—	3	—	—	—	3	2	1.81
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>2</b>	<b>1.81</b>
All other tertiary education									
Direct Exp.	76	—	76	19	72	91	167	48	3.50
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>76</b>	<b>—</b>	<b>76</b>	<b>19</b>	<b>72</b>	<b>91</b>	<b>167</b>	<b>48</b>	<b>3.50</b>
<b>All tertiary education</b>									
Direct Exp.	493	—	493	374	138	512	1 005	289	3.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>493</b>	<b>—</b>	<b>493</b>	<b>374</b>	<b>138</b>	<b>512</b>	<b>1 005</b>	<b>289</b>	<b>3.48</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	4 338	—	4 338	2 196	1 247	3 443	7 781	2 233	3.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>4 338</b>	<b>—</b>	<b>4 338</b>	<b>2 196</b>	<b>1 247</b>	<b>3 443</b>	<b>7 781</b>	<b>2 233</b>	<b>3.48</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.5 **SA Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	116 412	5 821	122 232	36 622	—	36 622	158 855	3 220 418	3 379 273
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	116 412	5 821	122 232	36 622	—	36 622	158 855	3 220 418	3 379 273
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	27 748	1 387	29 136	2 202	—	2 202	31 338	504 871	536 209
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	27 748	1 387	29 136	2 202	—	2 202	31 338	504 871	536 209
Mental health institutions (GPC 0520)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All hospital services (including mental health institutions)									
Direct Exp.	144 160	7 208	151 368	38 824	—	38 824	190 192	3 725 290	3 915 482
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	144 160	7 208	151 368	38 824	—	38 824	190 192	3 725 290	3 915 482
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	3 729	—	3 729	74	—	74	3 802	137 027	140 829
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 729	—	3 729	74	—	74	3 802	137 027	140 829
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	1 880	—	1 880	—	—	—	1 880	32 942	34 822
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 880	—	1 880	—	—	—	1 880	32 942	34 822
Patient transport (GPC 0542)									
Direct Exp.	8 947	—	8 947	—	—	—	8 947	150 829	159 776
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 947	—	8 947	—	—	—	8 947	150 829	159 776
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	751	—	751	3 455	—	3 455	4 207	38 717	42 924
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	751	—	751	3 455	—	3 455	4 207	38 717	42 924

Table W-R.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	6 672	—	6 672	772	—	772	7 444	68 518	75 962
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>6 672</b>	<b>—</b>	<b>6 672</b>	<b>772</b>	<b>—</b>	<b>772</b>	<b>7 444</b>	<b>68 518</b>	<b>75 962</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other community health services									
Direct Exp.	7 424	—	7 424	4 227	—	4 227	11 651	107 235	118 886
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>7 424</b>	<b>—</b>	<b>7 424</b>	<b>4 227</b>	<b>—</b>	<b>4 227</b>	<b>11 651</b>	<b>107 235</b>	<b>118 886</b>
All community health services									
Direct Exp.	18 251	—	18 251	4 227	—	4 227	22 479	291 005	313 484
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>18 251</b>	<b>—</b>	<b>18 251</b>	<b>4 227</b>	<b>—</b>	<b>4 227</b>	<b>22 479</b>	<b>291 005</b>	<b>313 484</b>
All public and community health services (excluding subsidies)									
Direct Exp.	21 980	—	21 980	4 301	—	4 301	26 281	428 032	454 313
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>21 980</b>	<b>—</b>	<b>21 980</b>	<b>4 301</b>	<b>—</b>	<b>4 301</b>	<b>26 281</b>	<b>428 032</b>	<b>454 313</b>
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	567	28	595	—	—	—	595	9 587	10 182
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>567</b>	<b>28</b>	<b>595</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>595</b>	<b>9 587</b>	<b>10 182</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	567	28	595	—	—	—	595	9 587	10 182
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>567</b>	<b>28</b>	<b>595</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>595</b>	<b>9 587</b>	<b>10 182</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	356	—	356	—	—	—	356	7 215	7 571
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>356</b>	<b>—</b>	<b>356</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>356</b>	<b>7 215</b>	<b>7 571</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	326	—	326	326	167 081	167 407
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>326</b>	<b>—</b>	<b>326</b>	<b>326</b>	<b>167 081</b>	<b>167 407</b>
All Research And administration									
Direct Exp.	356	—	356	326	—	326	682	174 296	174 978
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>356</b>	<b>—</b>	<b>356</b>	<b>326</b>	<b>—</b>	<b>326</b>	<b>682</b>	<b>174 296</b>	<b>174 978</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	923	28	951	326	—	326	1 277	183 883	185 160
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>923</b>	<b>28</b>	<b>951</b>	<b>326</b>	<b>—</b>	<b>326</b>	<b>1 277</b>	<b>183 883</b>	<b>185 160</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	167 063	7 236	174 299	43 452	—	43 452	217 751	4 337 204	4 554 955
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>167 063</b>	<b>7 236</b>	<b>174 299</b>	<b>43 452</b>	<b>—</b>	<b>43 452</b>	<b>217 751</b>	<b>4 337 204</b>	<b>4 554 955</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-R.5**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**4** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-R.6 **SA Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	3 750	188	3 938	1 180	—	1 180	5 118	1 990	2.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 750	188	3 938	1 180	—	1 180	5 118	1 990	2.57
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	894	45	939	71	—	71	1 010	312	3.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	894	45	939	71	—	71	1 010	312	3.24
Mental health institutions (GPC 0520)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All hospital services (including mental health institutions)									
Direct Exp.	4 644	232	4 877	1 251	—	1 251	6 127	2 302	2.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 644	232	4 877	1 251	—	1 251	6 127	2 302	2.66
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	120	—	120	2	—	2	123	85	1.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	120	—	120	2	—	2	123	85	1.45
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	61	—	61	—	—	—	61	20	2.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	61	—	61	—	—	—	61	20	2.98
Patient transport (GPC 0542)									
Direct Exp.	288	—	288	—	—	—	288	93	3.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	288	—	288	—	—	—	288	93	3.09
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	24	—	24	111	—	111	136	24	5.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	24	—	24	111	—	111	136	24	5.67

Table W-R.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	215	—	215	25	—	25	240	42	5.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>215</b>	<b>—</b>	<b>215</b>	<b>25</b>	<b>—</b>	<b>25</b>	<b>240</b>	<b>42</b>	<b>5.66</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other community health services									
Direct Exp.	239	—	239	136	—	136	375	66	5.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>239</b>	<b>—</b>	<b>239</b>	<b>136</b>	<b>—</b>	<b>136</b>	<b>375</b>	<b>66</b>	<b>5.66</b>
All community health services									
Direct Exp.	588	—	588	136	—	136	724	180	4.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>588</b>	<b>—</b>	<b>588</b>	<b>136</b>	<b>—</b>	<b>136</b>	<b>724</b>	<b>180</b>	<b>4.03</b>
All public and community health services (excluding subsidies)									
Direct Exp.	708	—	708	139	—	139	847	264	3.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>708</b>	<b>—</b>	<b>708</b>	<b>139</b>	<b>—</b>	<b>139</b>	<b>847</b>	<b>264</b>	<b>3.20</b>

## HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

### Health service subsidies

#### Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>..</b>

### Pharmaceuticals, medical aids and appliances

#### Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	18	1	19	—	—	—	19	6	3.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>18</b>	<b>1</b>	<b>19</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19</b>	<b>6</b>	<b>3.24</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	18	1	19	—	—	—	19	6	3.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>18</b>	<b>1</b>	<b>19</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19</b>	<b>6</b>	<b>3.24</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	11	—	11	—	—	—	11	4	2.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>11</b>	<b>4</b>	<b>2.57</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	11	—	11	11	103	0.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>11</b>	<b>103</b>	<b>0.10</b>
All Research And administration									
Direct Exp.	11	—	11	11	—	11	22	108	0.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>22</b>	<b>108</b>	<b>0.20</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	30	1	31	11	—	11	41	114	0.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>30</b>	<b>1</b>	<b>31</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>41</b>	<b>114</b>	<b>0.36</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	5 382	233	5 615	1 400	—	1 400	7 015	2 680	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>5 382</b>	<b>233</b>	<b>5 615</b>	<b>1 400</b>	<b>—</b>	<b>1 400</b>	<b>7 015</b>	<b>2 680</b>	<b>2.62</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-R.6**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.7 **SA Government total (direct plus indirect) expenditure on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	724	—	724	—	—	—	724	65 479	66 203
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	724	—	724	—	—	—	724	65 479	66 203
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	2 648	—	2 648	21	—	21	2 669	138 052	140 721
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 648	—	2 648	21	—	21	2 669	138 052	140 721
All labour and employment services									
Direct Exp.	3 372	—	3 372	21	—	21	3 393	203 531	206 924
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 372	—	3 372	21	—	21	3 393	203 531	206 924
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 179</b>	<b>—</b>	<b>3 179</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 179</b>	<b>94 346</b>	<b>97 525</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 179</b>	<b>—</b>	<b>3 179</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 179</b>	<b>94 346</b>	<b>97 525</b>
All social security support									
Direct Exp.	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 179</b>	<b>—</b>	<b>3 179</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 179</b>	<b>94 346</b>	<b>97 525</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	6 551	—	6 551	21	—	21	6 572	297 877	304 449
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>6 551</b>	<b>—</b>	<b>6 551</b>	<b>21</b>	<b>—</b>	<b>21</b>	<b>6 572</b>	<b>297 877</b>	<b>304 449</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.8 **SA Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	23	—	23	—	—	—	23	40	0.58
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	—	—	23	40	0.58
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	85	—	85	1	—	1	86	85	1.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	85	—	85	1	—	1	86	85	1.01
All labour and employment services									
Direct Exp.	109	—	109	1	—	1	109	126	0.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	109	—	109	1	—	1	109	126	0.87
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	102	—	102	—	—	—	102	58	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	102	—	102	—	—	—	102	58	1.76
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	102	—	102	—	—	—	102	58	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	102	—	102	—	—	—	102	58	1.76
All social security support									
Direct Exp.	102	—	102	—	—	—	102	58	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	102	—	102	—	—	—	102	58	1.76
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	211	—	211	1	—	1	212	184	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	211	—	211	1	—	1	212	184	1.15

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.



**Table W-R.8**

Indigenous							Total Indig.	Non- Indig.	Ratio
Mainstream			Indigenous specific						
Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.9 **SA Government total (direct plus indirect) expenditure on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	521	—	521	—	—	—	521	70 879	71 400
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	521	—	521	—	—	—	521	70 879	71 400
Social housing (GPC 0711.2)									
Direct Exp.	5 942	—	5 942	—	19 381	19 381	25 323	485 265	510 588
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 942	—	5 942	—	19 381	19 381	25 323	485 265	510 588
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	585	—	585	—	—	—	585	6 495	7 080
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	585	—	585	—	—	—	585	6 495	7 080
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All housing									
Direct Exp.	7 048	—	7 048	—	19 381	19 381	26 429	562 639	589 068
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 048	—	7 048	—	19 381	19 381	26 429	562 639	589 068
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	817	—	817	8 678	116	8 794	9 611	42 849	52 460
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	817	—	817	8 678	116	8 794	9 611	42 849	52 460

Table W-R.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	10	—	10	9 438	—	9 438	9 448	520	9 968
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10	—	10	9 438	—	9 438	9 448	520	9 968
Water supply (GPC+ 0720.0)									
Direct Exp.	4 837	—	4 837	269	—	269	5 106	252 189	257 295
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 837	—	4 837	269	—	269	5 106	252 189	257 295
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	5 693	—	5 693	1 647	—	1 647	7 340	296 831	304 171
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 693	—	5 693	1 647	—	1 647	7 340	296 831	304 171
Fuel and energy (GPC 09)									
Direct Exp.	717	—	717	—	—	—	717	37 362	38 079
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	717	—	717	—	—	—	717	37 362	38 079
All Community and environment services									
Direct Exp.	12 074	—	12 074	20 032	116	20 148	32 222	629 751	661 973
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 074	—	12 074	20 032	116	20 148	32 222	629 751	661 973
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	6 603	—	6 603	—	—	—	6 603	344 257	350 860
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 603	—	6 603	—	—	—	6 603	344 257	350 860
Rail Transport (GPC 123)									
Direct Exp.	879	—	879	—	—	—	879	67 917	68 796
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	879	—	879	—	—	—	879	67 917	68 796
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	6 830	—	6 830	—	—	—	6 830	426 448	433 278
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 830	—	6 830	—	—	—	6 830	426 448	433 278
Communications (GPC 1290)									
Direct Exp.	395	—	395	—	—	—	395	20 612	21 007
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	395	—	395	—	—	—	395	20 612	21 007

Table W-R.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	14 707	—	14 707	—	—	—	14 707	859 234	873 941
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 707	—	14 707	—	—	—	14 707	859 234	873 941
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	33 829	—	33 829	20 032	19 497	39 529	73 358	2 051 624	2 124 982
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	33 829	—	33 829	20 032	19 497	39 529	73 358	2 051 624	2 124 982

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.10 **SA Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	17	—	17	—	—	—	17	44	0.38
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	—	17	—	—	—	17	44	0.38
Social housing (GPC 0711.2)									
Direct Exp.	191	—	191	—	624	624	816	300	2.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	191	—	191	—	624	624	816	300	2.72
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	19	—	19	—	—	—	19	4	4.70
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	—	—	19	4	4.70
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All housing									
Direct Exp.	227	—	227	—	624	624	851	348	2.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	227	—	227	—	624	624	851	348	2.45
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	26	—	26	280	4	283	310	26	11.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	—	26	280	4	283	310	26	11.69

Table W-R.10

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	0	—	0	304	—	304	304	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	0	—	0	304	—	304	304	0	—
Water supply (GPC+ 0720.0)									
Direct Exp.	156	—	156	9	—	9	165	156	1.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	156	—	156	9	—	9	165	156	1.06
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	183	—	183	53	—	53	236	183	1.29
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	183	—	183	53	—	53	236	183	1.29
Fuel and energy (GPC 09)									
Direct Exp.	23	—	23	—	—	—	23	23	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	—	—	23	23	1.00
All Community and environment services									
Direct Exp.	389	—	389	645	4	649	1 038	389	2.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	389	—	389	645	4	649	1 038	389	2.67
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	213	—	213	—	—	—	213	213	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	213	—	213	—	—	—	213	213	1.00
Rail Transport (GPC 123)									
Direct Exp.	28	—	28	—	—	—	28	42	0.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	42	0.67
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	220	—	220	—	—	—	220	264	0.83
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	220	—	220	—	—	—	220	264	0.83
Communications (GPC 1290)									
Direct Exp.	13	—	13	—	—	—	13	13	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	13	—	13	—	—	—	13	13	1.00

Table W-R.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	474	—	474	—	—	—	474	531	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	474	—	474	—	—	—	474	531	0.89
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 090	—	1 090	645	628	1 273	2 363	1 268	1.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 090	—	1 090	645	628	1 273	2 363	1 268	1.86

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.11 **SA Government total (direct plus indirect) expenditure on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	72 892	—	72 892	6 964	—	6 964	79 856	596 252	676 108
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	72 892	—	72 892	6 964	—	6 964	79 856	596 252	676 108
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	13 837	—	13 837	960	—	960	14 797	85 533	100 330
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 837	—	13 837	960	—	960	14 797	85 533	100 330
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	2 116	—	2 116	4 528	9	4 537	6 653	110 775	117 428
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 116	—	2 116	4 528	9	4 537	6 653	110 775	117 428
Access to justice services (GPC+ 0320.3)									
Direct Exp.	4 565	—	4 565	—	—	—	4 565	28 754	33 319
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 565	—	4 565	—	—	—	4 565	28 754	33 319
All law courts and legal services									
Direct Exp.	20 518	—	20 518	5 488	9	5 497	26 015	225 062	251 077
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 518	—	20 518	5 488	9	5 497	26 015	225 062	251 077
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	16 925	107	17 032	1 582	—	1 582	18 614	29 410	48 024
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 925	107	17 032	1 582	—	1 582	18 614	29 410	48 024
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	45 810	—	45 810	2 405	—	2 405	48 215	149 149	197 364
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	45 810	—	45 810	2 405	—	2 405	48 215	149 149	197 364
All prisons and corrective services									
Direct Exp.	62 735	107	62 842	3 987	—	3 987	66 829	178 559	245 388
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	62 735	107	62 842	3 987	—	3 987	66 829	178 559	245 388



Table W-R.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	4 493	—	4 493	—	—	—	4 493	163 682	168 175
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 493	—	4 493	—	—	—	4 493	163 682	168 175
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	1 326	—	1 326	—	—	—	1 326	69 137	70 463
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 326	—	1 326	—	—	—	1 326	69 137	70 463
All other public order									
Direct Exp.	5 819	—	5 819	—	—	—	5 819	232 819	238 638
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 819	—	5 819	—	—	—	5 819	232 819	238 638
All public order and safety									
Direct Exp.	161 965	107	162 072	16 439	9	16 448	178 520	1 232 691	1 411 211
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	161 965	107	162 072	16 439	9	16 448	178 520	1 232 691	1 411 211
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	3 078	—	3 078	3 532	—	3 532	6 610	129 375	135 985
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 078	—	3 078	3 532	—	3 532	6 610	129 375	135 985
All welfare for the aged									
Direct Exp.	3 078	—	3 078	3 532	—	3 532	6 610	129 375	135 985
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 078	—	3 078	3 532	—	3 532	6 610	129 375	135 985
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	13 986	—	13 986	1 756	1 356	3 112	17 098	360 870	377 968
Indirect Exp.	22	—	22	4	3	7	29	546	575
Total Exp.	14 007	—	14 007	1 759	1 360	3 119	17 127	361 416	378 543
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	60 052	719	60 771	2 411	—	2 411	63 182	165 446	228 628
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	60 052	719	60 771	2 411	—	2 411	63 182	165 446	228 628

Table W-R.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	3 587	—	3 587	—	—	—	3 587	—	3 587
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 587	—	3 587	—	—	—	3 587	—	3 587
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	821	—	821	10 808	1 302	12 110	12 931	42 960	55 891
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	821	—	821	10 808	1 302	12 110	12 931	42 960	55 891
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	3 584	—	3 584	10	—	10	3 594	106 371	109 965
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 584	—	3 584	10	—	10	3 594	106 371	109 965
All other welfare									
Direct Exp.	4 406	—	4 406	10 818	1 302	12 120	16 526	149 330	165 856
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 406	—	4 406	10 818	1 302	12 120	16 526	149 330	165 856
All community support and welfare									
Direct Exp.	85 108	719	85 827	18 516	2 658	21 175	107 002	805 022	912 024
Indirect Exp.	22	—	22	4	3	7	29	546	575
Total Exp.	85 129	719	85 848	18 520	2 662	21 182	107 030	805 569	912 599
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	1 300	—	1 300	934	—	934	2 234	67 777	70 011
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 300	—	1 300	934	—	934	2 234	67 777	70 011
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	1 477	—	1 477	316	—	316	1 793	77 003	78 796
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 477	—	1 477	316	—	316	1 793	77 003	78 796
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	88	—	88	—	—	—	88	4 580	4 668
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	88	—	88	—	—	—	88	4 580	4 668
All recreation services									
Direct Exp.	1 565	—	1 565	316	—	316	1 881	81 583	83 464
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 565	—	1 565	316	—	316	1 881	81 583	83 464

Table W-R.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	3 107	—	3 107	1 980	—	1 980	5 087	161 998	167 085
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 107	—	3 107	1 980	—	1 980	5 087	161 998	167 085
Broadcasting and film production (GPC 0830)									
Direct Exp.	185	—	185	—	—	—	185	9 663	9 848
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	185	—	185	—	—	—	185	9 663	9 848
All cultural facilities and broadcasting									
Direct Exp.	3 293	—	3 293	1 980	—	1 980	5 272	171 661	176 933
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 293	—	3 293	1 980	—	1 980	5 272	171 661	176 933
All recreation and culture									
Direct Exp.	6 157	—	6 157	3 230	—	3 230	9 387	321 021	330 408
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 157	—	6 157	3 230	—	3 230	9 387	321 021	330 408
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	253 230	826	254 056	38 185	2 667	40 853	294 908	2 358 735	2 653 643
Indirect Exp.	22	—	22	4	3	7	29	546	575
Total Exp.	253 251	826	254 078	38 189	2 671	40 860	294 937	2 359 281	2 654 218

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.12 **SA Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 348	—	2 348	224	—	224	2 573	368	6.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 348	—	2 348	224	—	224	2 573	368	6.98
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	446	—	446	31	—	31	477	53	9.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	446	—	446	31	—	31	477	53	9.02
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	68	—	68	146	0	146	214	68	3.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	68	—	68	146	0	146	214	68	3.13
Access to justice services (GPC+ 0320.3)									
Direct Exp.	147	—	147	—	—	—	147	18	8.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	147	—	147	—	—	—	147	18	8.28
All law courts and legal services									
Direct Exp.	661	—	661	177	0	177	838	139	6.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	661	—	661	177	0	177	838	139	6.03
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	545	3	549	51	—	51	600	18	33.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	545	3	549	51	—	51	600	18	33.00
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 476	—	1 476	77	—	77	1 553	92	16.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 476	—	1 476	77	—	77	1 553	92	16.85
All prisons and corrective services									
Direct Exp.	2 021	3	2 025	128	—	128	2 153	110	19.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 021	3	2 025	128	—	128	2 153	110	19.51

Table W-R.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	145	—	145	—	—	—	145	101	1.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	145	—	145	—	—	—	145	101	1.43
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	43	—	43	—	—	—	43	43	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	43	—	43	—	—	—	43	43	1.00
All other public order									
Direct Exp.	187	—	187	—	—	—	187	144	1.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	187	—	187	—	—	—	187	144	1.30
All public order and safety									
Direct Exp.	5 218	3	5 221	530	0	530	5 751	762	7.55
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 218	3	5 221	530	0	530	5 751	762	7.55
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	99	—	99	114	—	114	213	80	2.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	99	—	99	114	—	114	213	80	2.66
All welfare for the aged									
Direct Exp.	99	—	99	114	—	114	213	80	2.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	99	—	99	114	—	114	213	80	2.66
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	451	—	451	57	44	100	551	223	2.47
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	451	—	451	57	44	100	552	223	2.47
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 935	23	1 958	78	—	78	2 035	102	19.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 935	23	1 958	78	—	78	2 035	102	19.91

Table W-R.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	116	—	116	—	—	—	116	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	116	—	116	—	—	—	116	—	—
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	26	—	26	348	42	390	417	27	15.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	—	26	348	42	390	417	27	15.69
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	115	—	115	0	—	0	116	66	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	115	—	115	0	—	0	116	66	1.76
All other welfare									
Direct Exp.	142	—	142	349	42	390	532	92	5.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	142	—	142	349	42	390	532	92	5.77
All community support and welfare									
Direct Exp.	2 742	23	2 765	597	86	682	3 447	497	6.93
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	2 743	23	2 766	597	86	682	3 448	498	6.93
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	42	—	42	30	—	30	72	42	1.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	42	—	42	30	—	30	72	42	1.72
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	48	—	48	10	—	10	58	48	1.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	48	—	48	10	—	10	58	48	1.21
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	3	—	3	—	—	—	3	3	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3	—	3	—	—	—	3	3	1.00
All recreation services									
Direct Exp.	50	—	50	10	—	10	61	50	1.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	50	—	50	10	—	10	61	50	1.20

Table W-R.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Direct Exp.	100	—	100	64	—	64	164	100	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>100</b>	<b>—</b>	<b>100</b>	<b>64</b>	<b>—</b>	<b>64</b>	<b>164</b>	<b>100</b>	<b>1.64</b>
Broadcasting and film production (GPC 0830)									
Direct Exp.	6	—	6	—	—	—	6	6	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>6</b>	<b>—</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6</b>	<b>6</b>	<b>1.00</b>
All cultural facilities and broadcasting									
Direct Exp.	106	—	106	64	—	64	170	106	1.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>106</b>	<b>—</b>	<b>106</b>	<b>64</b>	<b>—</b>	<b>64</b>	<b>170</b>	<b>106</b>	<b>1.60</b>
<b>All recreation and culture</b>									
Direct Exp.	198	—	198	104	—	104	302	198	1.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>198</b>	<b>—</b>	<b>198</b>	<b>104</b>	<b>—</b>	<b>104</b>	<b>302</b>	<b>198</b>	<b>1.52</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Direct Exp.	8 158	27	8 185	1 230	86	1 316	9 501	1 458	6.52
Indirect Exp.	1	—	1	0	0	0	1	0	..
<b>Total Exp.</b>	<b>8 159</b>	<b>27</b>	<b>8 185</b>	<b>1 230</b>	<b>86</b>	<b>1 316</b>	<b>9 502</b>	<b>1 458</b>	<b>6.52</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

**Table W-R.12**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

**6** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source* : Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-R.13 **SA Government total (direct plus indirect) expenditure on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	5 676	—	5 676	578	—	578	6 254	295 923	302 177
Indirect Exp.	929	—	929	95	—	95	1 023	48 426	49 449
Total Exp.	6 605	—	6 605	673	—	673	7 278	344 348	351 626
All general public services									
Direct Exp.	5 676	—	5 676	578	—	578	6 254	295 923	302 177
Indirect Exp.	929	—	929	95	—	95	1 023	48 426	49 449
Total Exp.	6 605	—	6 605	673	—	673	7 278	344 348	351 626
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	17 190	—	17 190	—	—	—	17 190	896 212	913 402
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 190	—	17 190	—	—	—	17 190	896 212	913 402
All general government services and defence									
Direct Exp.	22 866	—	22 866	578	—	578	23 444	1 192 135	1 215 579
Indirect Exp.	929	—	929	95	—	95	1 023	48 426	49 449
Total Exp.	23 794	—	23 794	673	—	673	24 467	1 240 561	1 265 028

Table W-R.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	3 347	—	3 347	—	—	—	3 347	174 499	177 846
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 347	—	3 347	—	—	—	3 347	174 499	177 846
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	1 159	—	1 159	—	—	—	1 159	60 418	61 577
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 159	—	1 159	—	—	—	1 159	60 418	61 577
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 342	—	1 342	—	—	—	1 342	69 978	71 320
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 342	—	1 342	—	—	—	1 342	69 978	71 320
All support to industry									
Direct Exp.	5 848	—	5 848	—	—	—	5 848	304 895	310 743
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 848	—	5 848	—	—	—	5 848	304 895	310 743
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	28 714	—	28 714	578	—	578	29 292	1 497 030	1 526 322
Indirect Exp.	929	—	929	95	—	95	1 023	48 426	49 449
Total Exp.	29 642	—	29 642	673	—	673	30 315	1 545 456	1 575 771

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.14 **SA Government total (direct plus indirect) expenditure per person on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	183	—	183	19	—	19	201	183	1.10
Indirect Exp.	30	—	30	3	—	3	33	30	1.10
Total Exp.	213	—	213	22	—	22	234	213	1.10
All general public services									
Direct Exp.	183	—	183	19	—	19	201	183	1.10
Indirect Exp.	30	—	30	3	—	3	33	30	1.10
Total Exp.	213	—	213	22	—	22	234	213	1.10
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	554	—	554	—	—	—	554	554	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	554	—	554	—	—	—	554	554	1.00
All general government services and defence									
Direct Exp.	737	—	737	19	—	19	755	737	1.03
Indirect Exp.	30	—	30	3	—	3	33	30	1.10
Total Exp.	767	—	767	22	—	22	788	767	1.03

Table W-R.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	108	—	108	—	—	—	108	108	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	108	—	108	—	—	—	108	108	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	37	—	37	—	—	—	37	37	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	37	—	37	—	—	—	37	37	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	43	—	43	—	—	—	43	43	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	43	—	43	—	—	—	43	43	1.00
All support to industry									
Direct Exp.	188	—	188	—	—	—	188	188	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	188	—	188	—	—	—	188	188	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	925	—	925	19	—	19	944	925	1.02
Indirect Exp.	30	—	30	3	—	3	33	30	1.10
Total Exp.	955	—	955	22	—	22	977	955	1.02

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

**Table W-R.14**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

**6** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source* : Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.15 **SA Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-R.17)									
Early child development									
Direct Exp.	6 999	—	6 999	—	7 897	7 897	14 896	122 649	137 545
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 999	—	6 999	—	7 897	7 897	14 896	122 649	137 545
School education									
Direct Exp.	112 359	34 412	146 771	—	48 669	48 669	195 440	3 023 903	3 219 343
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	112 359	34 412	146 771	—	48 669	48 669	195 440	3 023 903	3 219 343
Tertiary education									
Direct Exp.	15 304	4 293	19 597	—	11 603	11 603	31 200	466 944	498 144
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	15 304	4 293	19 597	—	11 603	11 603	31 200	466 944	498 144
All early child development, and Education and training									
Direct Exp.	134 662	38 705	173 367	—	68 169	68 169	241 536	3 613 496	3 855 032
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	134 662	38 705	173 367	—	68 169	68 169	241 536	3 613 496	3 855 032
HEALTHY LIVES (Table W-R.19)									
Hospital services (including mental health institutions)									
Direct Exp.	144 160	—	144 160	7 208	38 824	46 032	190 192	3 725 290	3 915 482
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	144 160	—	144 160	7 208	38 824	46 032	190 192	3 725 290	3 915 482
Public and community health services (excluding subsidies)									
Direct Exp.	21 980	—	21 980	—	4 301	4 301	26 281	428 032	454 313
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 980	—	21 980	—	4 301	4 301	26 281	428 032	454 313
Health care subsidies and support services									
Direct Exp.	923	—	923	28	326	355	1 277	183 883	185 160
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	923	—	923	28	326	355	1 277	183 883	185 160
All healthy lives									
Direct Exp.	167 063	—	167 063	7 236	43 452	50 688	217 751	4 337 204	4 554 955
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	167 063	—	167 063	7 236	43 452	50 688	217 751	4 337 204	4 554 955

Table W-R.15

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-R.21)</b>									
<b>Labour and employment services</b>									
Direct Exp.	3 372	—	3 372	—	21	21	3 393	203 531	206 924
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 372</b>	<b>—</b>	<b>3 372</b>	<b>—</b>	<b>21</b>	<b>21</b>	<b>3 393</b>	<b>203 531</b>	<b>206 924</b>
<b>Social security support</b>									
Direct Exp.	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 179</b>	<b>—</b>	<b>3 179</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 179</b>	<b>94 346</b>	<b>97 525</b>
<b>All economic participation</b>									
Direct Exp.	6 551	—	6 551	—	21	21	6 572	297 877	304 449
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>6 551</b>	<b>—</b>	<b>6 551</b>	<b>—</b>	<b>21</b>	<b>21</b>	<b>6 572</b>	<b>297 877</b>	<b>304 449</b>
<b>HOME ENVIRONMENT (Table W-R.21)</b>									
<b>Housing services</b>									
Direct Exp.	7 048	19 381	26 429	—	—	—	26 429	562 639	589 068
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>7 048</b>	<b>19 381</b>	<b>26 429</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>26 429</b>	<b>562 639</b>	<b>589 068</b>
<b>Community and environment services</b>									
Direct Exp.	12 074	116	12 190	—	20 032	20 032	32 222	629 751	661 973
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>12 074</b>	<b>116</b>	<b>12 190</b>	<b>—</b>	<b>20 032</b>	<b>20 032</b>	<b>32 222</b>	<b>629 751</b>	<b>661 973</b>
<b>Transport and communications services</b>									
Direct Exp.	14 707	—	14 707	—	—	—	14 707	859 234	873 941
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>14 707</b>	<b>—</b>	<b>14 707</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14 707</b>	<b>859 234</b>	<b>873 941</b>
<b>All home environment</b>									
Direct Exp.	33 829	19 497	53 326	—	20 032	20 032	73 358	2 051 624	2 124 982
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>33 829</b>	<b>19 497</b>	<b>53 326</b>	<b>—</b>	<b>20 032</b>	<b>20 032</b>	<b>73 358</b>	<b>2 051 624</b>	<b>2 124 982</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-R.25)</b>									
<b>Public order and safety</b>									
Direct Exp.	161 965	9	161 974	107	16 439	16 546	178 520	1 232 691	1 411 211
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>161 965</b>	<b>9</b>	<b>161 974</b>	<b>107</b>	<b>16 439</b>	<b>16 546</b>	<b>178 520</b>	<b>1 232 691</b>	<b>1 411 211</b>

Table W-R.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	85 108	2 658	87 766	719	18 516	19 235	107 002	805 022	912 024
Indirect Exp.	22	3	25	—	4	4	29	546	575
Total Exp.	85 129	2 662	87 791	719	18 520	19 239	107 030	805 569	912 599
Recreation and culture									
Direct Exp.	6 157	—	6 157	—	3 230	3 230	9 387	321 021	330 408
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 157	—	6 157	—	3 230	3 230	9 387	321 021	330 408
All safe and supportive communities									
Direct Exp.	253 230	2 667	255 897	826	38 185	39 011	294 908	2 358 735	2 653 643
Indirect Exp.	22	3	25	—	4	4	29	546	575
Total Exp.	253 251	2 671	255 922	826	38 189	39 015	294 937	2 359 281	2 654 218
OTHER GOVERNMENT SERVICES (Table W-R.27)									
General government services and defence									
Direct Exp.	22 866	—	22 866	—	578	578	23 444	1 192 135	1 215 579
Indirect Exp.	929	—	929	—	95	95	1 023	48 426	49 449
Total Exp.	23 794	—	23 794	—	673	673	24 467	1 240 561	1 265 028
Support to industry									
Direct Exp.	5 848	—	5 848	—	—	—	5 848	304 895	310 743
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 848	—	5 848	—	—	—	5 848	304 895	310 743
All other government services									
Direct Exp.	28 714	—	28 714	—	578	578	29 292	1 497 030	1 526 322
Indirect Exp.	929	—	929	—	95	95	1 023	48 426	49 449
Total Exp.	29 642	—	29 642	—	673	673	30 315	1 545 456	1 575 771
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	624 047	60 870	684 917	8 062	170 437	178 500	863 417	14 155 966	15 019 383
Indirect Exp.	951	3	954	—	98	98	1 052	48 972	50 024
Total Exp.	624 998	60 873	685 871	8 062	170 536	178 598	864 469	14 204 938	15 069 407

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services



**Table W-R.15**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-R.16 SA Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-R.18)									
Early child development									
Direct Exp.	225	—	225	—	254	254	480	76	6.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	225	—	225	—	254	254	480	76	6.33
School education									
Direct Exp.	3 620	1 109	4 728	—	1 568	1 568	6 296	1 869	3.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 620	1 109	4 728	—	1 568	1 568	6 296	1 869	3.37
Tertiary education									
Direct Exp.	493	138	631	—	374	374	1 005	289	3.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	493	138	631	—	374	374	1 005	289	3.48
All early child development, and Education and training									
Direct Exp.	4 338	1 247	5 585	—	2 196	2 196	7 781	2 233	3.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 338	1 247	5 585	—	2 196	2 196	7 781	2 233	3.48
HEALTHY LIVES (Table W-R.20)									
Hospital services (including mental health institutions)									
Direct Exp.	4 644	—	4 644	232	1 251	1 483	6 127	2 302	2.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 644	—	4 644	232	1 251	1 483	6 127	2 302	2.66
Public and community health services (excluding subsidies)									
Direct Exp.	708	—	708	—	139	139	847	264	3.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	708	—	708	—	139	139	847	264	3.20
Health care subsidies and support services									
Direct Exp.	30	—	30	1	11	11	41	114	0.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	30	—	30	1	11	11	41	114	0.36
All healthy lives									
Direct Exp.	5 382	—	5 382	233	1 400	1 633	7 015	2 680	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 382	—	5 382	233	1 400	1 633	7 015	2 680	2.62

Table W-R.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-R.22)									
Labour and employment services									
Direct Exp.	109	—	109	—	1	1	109	126	0.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	109	—	109	—	1	1	109	126	0.87
Social security support									
Direct Exp.	102	—	102	—	—	—	102	58	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	102	—	102	—	—	—	102	58	1.76
All economic participation									
Direct Exp.	211	—	211	—	1	1	212	184	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	211	—	211	—	1	1	212	184	1.15
HOME ENVIRONMENT (Table W-R.22)									
Housing services									
Direct Exp.	227	624	851	—	—	—	851	348	2.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	227	624	851	—	—	—	851	348	2.45
Community and environment services									
Direct Exp.	389	4	393	—	645	645	1 038	389	2.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	389	4	393	—	645	645	1 038	389	2.67
Transport and communications services									
Direct Exp.	474	—	474	—	—	—	474	531	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	474	—	474	—	—	—	474	531	0.89
All home environment									
Direct Exp.	1 090	628	1 718	—	645	645	2 363	1 268	1.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 090	628	1 718	—	645	645	2 363	1 268	1.86
SAFE AND SUPPORTIVE COMMUNITIES (Table W-R.26)									
Public order and safety									
Direct Exp.	5 218	0	5 218	3	530	533	5 751	762	7.55
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 218	0	5 218	3	530	533	5 751	762	7.55

Table W-R.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 742	86	2 828	23	597	620	3 447	497	6.93
Indirect Exp.	1	0	1	—	0	0	1	0	..
Total Exp.	2 743	86	2 828	23	597	620	3 448	498	6.93
Recreation and culture									
Direct Exp.	198	—	198	—	104	104	302	198	1.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	198	—	198	—	104	104	302	198	1.52
All safe and supportive communities									
Direct Exp.	8 158	86	8 244	27	1 230	1 257	9 501	1 458	6.52
Indirect Exp.	1	0	1	—	0	0	1	0	..
Total Exp.	8 159	86	8 245	27	1 230	1 257	9 502	1 458	6.52
OTHER GOVERNMENT SERVICES (Table W-R.28)									
General government services and defence									
Direct Exp.	737	—	737	—	19	19	755	737	1.03
Indirect Exp.	30	—	30	—	3	3	33	30	1.10
Total Exp.	767	—	767	—	22	22	788	767	1.03
Support to industry									
Direct Exp.	188	—	188	—	—	—	188	188	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	188	—	188	—	—	—	188	188	1.00
All other government services									
Direct Exp.	925	—	925	—	19	19	944	925	1.02
Indirect Exp.	30	—	30	—	3	3	33	30	1.10
Total Exp.	955	—	955	—	22	22	977	955	1.02
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	20 105	1 961	22 066	260	5 491	5 751	27 816	8 747	3.18
Indirect Exp.	31	0	31	—	3	3	34	30	1.12
Total Exp.	20 135	1 961	22 096	260	5 494	5 754	27 850	8 778	3.17

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-R.16

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-R.17 SA Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	6 600	—	6 600	—	4 181	4 181	10 781	93 739	104 520
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 600	—	6 600	—	4 181	4 181	10 781	93 739	104 520
Child care services (GPC+ 0621.1)									
Direct Exp.	399	—	399	—	3 716	3 716	4 115	28 910	33 025
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	399	—	399	—	3 716	3 716	4 115	28 910	33 025
All early child development									
Direct Exp.	6 999	—	6 999	—	7 897	7 897	14 896	122 649	137 545
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 999	—	6 999	—	7 897	7 897	14 896	122 649	137 545
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	63 376	24 609	87 985	—	30 079	30 079	118 064	1 240 544	1 358 608
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	63 376	24 609	87 985	—	30 079	30 079	118 064	1 240 544	1 358 608
Secondary education (GPC 0412)									
Direct Exp.	37 198	9 803	47 001	—	13 189	13 189	60 190	843 514	903 704
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	37 198	9 803	47 001	—	13 189	13 189	60 190	843 514	903 704
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	10 912	—	10 912	—	5 401	5 401	16 313	910 842	927 155
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 912	—	10 912	—	5 401	5 401	16 313	910 842	927 155
Special education (GPC 0432)									
Direct Exp.	229	—	229	—	—	—	229	3 936	4 165
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	229	—	229	—	—	—	229	3 936	4 165
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	644	—	644	—	—	—	644	25 067	25 711
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	644	—	644	—	—	—	644	25 067	25 711

Table W-R.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other school education									
Direct Exp.	11 784	—	11 784	—	5 401	5 401	17 185	939 846	957 031
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>11 784</b>	<b>—</b>	<b>11 784</b>	<b>—</b>	<b>5 401</b>	<b>5 401</b>	<b>17 185</b>	<b>939 846</b>	<b>957 031</b>
<b>All school education</b>									
Direct Exp.	112 359	34 412	146 771	—	48 669	48 669	195 440	3 023 903	3 219 343
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>112 359</b>	<b>34 412</b>	<b>146 771</b>	<b>—</b>	<b>48 669</b>	<b>48 669</b>	<b>195 440</b>	<b>3 023 903</b>	<b>3 219 343</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	41	—	41	—	—	—	41	4 768	4 809
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>41</b>	<b>—</b>	<b>41</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>41</b>	<b>4 768</b>	<b>4 809</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	12 894	2 068	14 962	—	11 013	11 013	25 975	384 994	410 969
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>12 894</b>	<b>2 068</b>	<b>14 962</b>	<b>—</b>	<b>11 013</b>	<b>11 013</b>	<b>25 975</b>	<b>384 994</b>	<b>410 969</b>
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All TAFE and VET									
Direct Exp.	12 894	2 068	14 962	—	11 013	11 013	25 975	384 994	410 969
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>12 894</b>	<b>2 068</b>	<b>14 962</b>	<b>—</b>	<b>11 013</b>	<b>11 013</b>	<b>25 975</b>	<b>384 994</b>	<b>410 969</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	2 070	2 225	4 295	—	—	—	4 295	68 536	72 831
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 070</b>	<b>2 225</b>	<b>4 295</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4 295</b>	<b>68 536</b>	<b>72 831</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	211	—	211	—	590	590	802	6 115	6 917
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>211</b>	<b>—</b>	<b>211</b>	<b>—</b>	<b>590</b>	<b>590</b>	<b>802</b>	<b>6 115</b>	<b>6 917</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	87	—	87	—	—	—	87	2 531	2 618
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>87</b>	<b>—</b>	<b>87</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>87</b>	<b>2 531</b>	<b>2 618</b>
All other tertiary education									
Direct Exp.	2 369	2 225	4 594	—	590	590	5 184	77 182	82 366
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 369</b>	<b>2 225</b>	<b>4 594</b>	<b>—</b>	<b>590</b>	<b>590</b>	<b>5 184</b>	<b>77 182</b>	<b>82 366</b>
<b>All tertiary education</b>									
Direct Exp.	15 304	4 293	19 597	—	11 603	11 603	31 200	466 944	498 144
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>15 304</b>	<b>4 293</b>	<b>19 597</b>	<b>—</b>	<b>11 603</b>	<b>11 603</b>	<b>31 200</b>	<b>466 944</b>	<b>498 144</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	134 662	38 705	173 367	—	68 169	68 169	241 536	3 613 496	3 855 032
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>134 662</b>	<b>38 705</b>	<b>173 367</b>	<b>—</b>	<b>68 169</b>	<b>68 169</b>	<b>241 536</b>	<b>3 613 496</b>	<b>3 855 032</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-R.18 SA Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	213	—	213	—	135	135	347	58	6.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	213	—	213	—	135	135	347	58	6.00
Child care services (GPC+ 0621.1)									
Direct Exp.	13	—	13	—	120	120	133	18	7.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	13	—	13	—	120	120	133	18	7.42
All early child development									
Direct Exp.	225	—	225	—	254	254	480	76	6.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	225	—	225	—	254	254	480	76	6.33
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	2 042	793	2 835	—	969	969	3 804	767	4.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 042	793	2 835	—	969	969	3 804	767	4.96
Secondary education (GPC 0412)									
Direct Exp.	1 198	316	1 514	—	425	425	1 939	521	3.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 198	316	1 514	—	425	425	1 939	521	3.72
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	352	—	352	—	174	174	526	563	0.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	352	—	352	—	174	174	526	563	0.93
Special education (GPC 0432)									
Direct Exp.	7	—	7	—	—	—	7	2	3.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	—	7	—	—	—	7	2	3.03
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	21	—	21	—	—	—	21	15	1.34
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	21	—	21	—	—	—	21	15	1.34

Table W-R.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other school education									
Direct Exp.	380	—	380	—	174	174	554	581	0.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>380</b>	<b>—</b>	<b>380</b>	<b>—</b>	<b>174</b>	<b>174</b>	<b>554</b>	<b>581</b>	<b>0.95</b>
<b>All school education</b>									
Direct Exp.	3 620	1 109	4 728	—	1 568	1 568	6 296	1 869	3.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3 620</b>	<b>1 109</b>	<b>4 728</b>	<b>—</b>	<b>1 568</b>	<b>1 568</b>	<b>6 296</b>	<b>1 869</b>	<b>3.37</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	1	—	1	—	—	—	1	3	0.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>3</b>	<b>0.44</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	415	67	482	—	355	355	837	238	3.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>415</b>	<b>67</b>	<b>482</b>	<b>—</b>	<b>355</b>	<b>355</b>	<b>837</b>	<b>238</b>	<b>3.52</b>
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All TAFE and VET									
Direct Exp.	415	67	482	—	355	355	837	238	3.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>415</b>	<b>67</b>	<b>482</b>	<b>—</b>	<b>355</b>	<b>355</b>	<b>837</b>	<b>238</b>	<b>3.52</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	67	72	138	—	—	—	138	42	3.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>67</b>	<b>72</b>	<b>138</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>138</b>	<b>42</b>	<b>3.27</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	7	—	7	—	19	19	26	4	6.83
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>7</b>	<b>—</b>	<b>7</b>	<b>—</b>	<b>19</b>	<b>19</b>	<b>26</b>	<b>4</b>	<b>6.83</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	3	—	3	—	—	—	3	2	1.81
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>2</b>	<b>1.81</b>
All other tertiary education									
Direct Exp.	76	72	148	—	19	19	167	48	3.50
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>76</b>	<b>72</b>	<b>148</b>	<b>—</b>	<b>19</b>	<b>19</b>	<b>167</b>	<b>48</b>	<b>3.50</b>
<b>All tertiary education</b>									
Direct Exp.	493	138	631	—	374	374	1 005	289	3.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>493</b>	<b>138</b>	<b>631</b>	<b>—</b>	<b>374</b>	<b>374</b>	<b>1 005</b>	<b>289</b>	<b>3.48</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	4 338	1 247	5 585	—	2 196	2 196	7 781	2 233	3.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>4 338</b>	<b>1 247</b>	<b>5 585</b>	<b>—</b>	<b>2 196</b>	<b>2 196</b>	<b>7 781</b>	<b>2 233</b>	<b>3.48</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.19 **SA Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	116 412	—	116 412	5 821	36 622	42 443	158 855	3 220 418	3 379 273
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	116 412	—	116 412	5 821	36 622	42 443	158 855	3 220 418	3 379 273
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	27 748	—	27 748	1 387	2 202	3 590	31 338	504 871	536 209
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	27 748	—	27 748	1 387	2 202	3 590	31 338	504 871	536 209
Mental health institutions (GPC 0520)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All hospital services (including mental health institutions)									
Direct Exp.	144 160	—	144 160	7 208	38 824	46 032	190 192	3 725 290	3 915 482
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	144 160	—	144 160	7 208	38 824	46 032	190 192	3 725 290	3 915 482
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	3 729	—	3 729	—	74	74	3 802	137 027	140 829
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 729	—	3 729	—	74	74	3 802	137 027	140 829
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	1 880	—	1 880	—	—	—	1 880	32 942	34 822
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 880	—	1 880	—	—	—	1 880	32 942	34 822
Patient transport (GPC 0542)									
Direct Exp.	8 947	—	8 947	—	—	—	8 947	150 829	159 776
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 947	—	8 947	—	—	—	8 947	150 829	159 776
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	751	—	751	—	3 455	3 455	4 207	38 717	42 924
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	751	—	751	—	3 455	3 455	4 207	38 717	42 924

Table W-R.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	6 672	—	6 672	—	772	772	7 444	68 518	75 962
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>6 672</b>	<b>—</b>	<b>6 672</b>	<b>—</b>	<b>772</b>	<b>772</b>	<b>7 444</b>	<b>68 518</b>	<b>75 962</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other community health services									
Direct Exp.	7 424	—	7 424	—	4 227	4 227	11 651	107 235	118 886
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>7 424</b>	<b>—</b>	<b>7 424</b>	<b>—</b>	<b>4 227</b>	<b>4 227</b>	<b>11 651</b>	<b>107 235</b>	<b>118 886</b>
All community health services									
Direct Exp.	18 251	—	18 251	—	4 227	4 227	22 479	291 005	313 484
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>18 251</b>	<b>—</b>	<b>18 251</b>	<b>—</b>	<b>4 227</b>	<b>4 227</b>	<b>22 479</b>	<b>291 005</b>	<b>313 484</b>
All public and community health services (excluding subsidies)									
Direct Exp.	21 980	—	21 980	—	4 301	4 301	26 281	428 032	454 313
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>21 980</b>	<b>—</b>	<b>21 980</b>	<b>—</b>	<b>4 301</b>	<b>4 301</b>	<b>26 281</b>	<b>428 032</b>	<b>454 313</b>
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	567	—	567	28	—	28	595	9 587	10 182
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>567</b>	<b>—</b>	<b>567</b>	<b>28</b>	<b>—</b>	<b>28</b>	<b>595</b>	<b>9 587</b>	<b>10 182</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	567	—	567	28	—	28	595	9 587	10 182
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>567</b>	<b>—</b>	<b>567</b>	<b>28</b>	<b>—</b>	<b>28</b>	<b>595</b>	<b>9 587</b>	<b>10 182</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	356	—	356	—	—	—	356	7 215	7 571
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>356</b>	<b>—</b>	<b>356</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>356</b>	<b>7 215</b>	<b>7 571</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	326	326	326	167 081	167 407
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>326</b>	<b>326</b>	<b>326</b>	<b>167 081</b>	<b>167 407</b>
All Research And administration									
Direct Exp.	356	—	356	—	326	326	682	174 296	174 978
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>356</b>	<b>—</b>	<b>356</b>	<b>—</b>	<b>326</b>	<b>326</b>	<b>682</b>	<b>174 296</b>	<b>174 978</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	923	—	923	28	326	355	1 277	183 883	185 160
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>923</b>	<b>—</b>	<b>923</b>	<b>28</b>	<b>326</b>	<b>355</b>	<b>1 277</b>	<b>183 883</b>	<b>185 160</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	167 063	—	167 063	7 236	43 452	50 688	217 751	4 337 204	4 554 955
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>167 063</b>	<b>—</b>	<b>167 063</b>	<b>7 236</b>	<b>43 452</b>	<b>50 688</b>	<b>217 751</b>	<b>4 337 204</b>	<b>4 554 955</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-R.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

**4** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.20 **SA Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	3 750	—	3 750	188	1 180	1 367	5 118	1 990	2.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 750	—	3 750	188	1 180	1 367	5 118	1 990	2.57
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	894	—	894	45	71	116	1 010	312	3.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	894	—	894	45	71	116	1 010	312	3.24
Mental health institutions (GPC 0520)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All hospital services (including mental health institutions)									
Direct Exp.	4 644	—	4 644	232	1 251	1 483	6 127	2 302	2.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 644	—	4 644	232	1 251	1 483	6 127	2 302	2.66
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	120	—	120	—	2	2	123	85	1.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	120	—	120	—	2	2	123	85	1.45
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	61	—	61	—	—	—	61	20	2.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	61	—	61	—	—	—	61	20	2.98
Patient transport (GPC 0542)									
Direct Exp.	288	—	288	—	—	—	288	93	3.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	288	—	288	—	—	—	288	93	3.09
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	24	—	24	—	111	111	136	24	5.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	24	—	24	—	111	111	136	24	5.67



Table W-R.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	215	—	215	—	25	25	240	42	5.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	215	—	215	—	25	25	240	42	5.66
Dental services (GPC+ 0549.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other community health services									
Direct Exp.	239	—	239	—	136	136	375	66	5.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	239	—	239	—	136	136	375	66	5.66
All community health services									
Direct Exp.	588	—	588	—	136	136	724	180	4.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	588	—	588	—	136	136	724	180	4.03
All public and community health services (excluding subsidies)									
Direct Exp.	708	—	708	—	139	139	847	264	3.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	708	—	708	—	139	139	847	264	3.20
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	18	—	18	1	—	1	19	6	3.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>18</b>	<b>—</b>	<b>18</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>19</b>	<b>6</b>	<b>3.24</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	18	—	18	1	—	1	19	6	3.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>18</b>	<b>—</b>	<b>18</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>19</b>	<b>6</b>	<b>3.24</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	11	—	11	—	—	—	11	4	2.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>11</b>	<b>4</b>	<b>2.57</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	11	11	11	103	0.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>103</b>	<b>0.10</b>
All Research And administration									
Direct Exp.	11	—	11	—	11	11	22	108	0.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>11</b>	<b>22</b>	<b>108</b>	<b>0.20</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	30	—	30	1	11	11	41	114	0.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>30</b>	<b>—</b>	<b>30</b>	<b>1</b>	<b>11</b>	<b>11</b>	<b>41</b>	<b>114</b>	<b>0.36</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	5 382	—	5 382	233	1 400	1 633	7 015	2 680	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>5 382</b>	<b>—</b>	<b>5 382</b>	<b>233</b>	<b>1 400</b>	<b>1 633</b>	<b>7 015</b>	<b>2 680</b>	<b>2.62</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-R.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
3	'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.								
4	Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.								
5	'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).								
6	Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.								

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.21 **SA Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	724	—	724	—	—	—	724	65 479	66 203
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	724	—	724	—	—	—	724	65 479	66 203
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	2 648	—	2 648	—	21	21	2 669	138 052	140 721
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 648	—	2 648	—	21	21	2 669	138 052	140 721
All labour and employment services									
Direct Exp.	3 372	—	3 372	—	21	21	3 393	203 531	206 924
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 372	—	3 372	—	21	21	3 393	203 531	206 924
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 179</b>	<b>—</b>	<b>3 179</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 179</b>	<b>94 346</b>	<b>97 525</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 179</b>	<b>—</b>	<b>3 179</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 179</b>	<b>94 346</b>	<b>97 525</b>
All social security support									
Direct Exp.	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 179</b>	<b>—</b>	<b>3 179</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 179</b>	<b>94 346</b>	<b>97 525</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	6 551	—	6 551	—	21	21	6 572	297 877	304 449
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>6 551</b>	<b>—</b>	<b>6 551</b>	<b>—</b>	<b>21</b>	<b>21</b>	<b>6 572</b>	<b>297 877</b>	<b>304 449</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.22 **SA Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	23	—	23	—	—	—	23	40	0.58
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	—	—	23	40	0.58
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	85	—	85	—	1	1	86	85	1.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	85	—	85	—	1	1	86	85	1.01
All labour and employment services									
Direct Exp.	109	—	109	—	1	1	109	126	0.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	109	—	109	—	1	1	109	126	0.87
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	102	—	102	—	—	—	102	58	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>102</b>	<b>—</b>	<b>102</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>102</b>	<b>58</b>	<b>1.76</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	102	—	102	—	—	—	102	58	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>102</b>	<b>—</b>	<b>102</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>102</b>	<b>58</b>	<b>1.76</b>
All social security support									
Direct Exp.	102	—	102	—	—	—	102	58	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>102</b>	<b>—</b>	<b>102</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>102</b>	<b>58</b>	<b>1.76</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	211	—	211	—	1	1	212	184	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>211</b>	<b>—</b>	<b>211</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>212</b>	<b>184</b>	<b>1.15</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-R.22**

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-R.23 **SA Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	521	—	521	—	—	—	521	70 879	71 400
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	521	—	521	—	—	—	521	70 879	71 400
Social housing (GPC 0711.2)									
Direct Exp.	5 942	19 381	25 323	—	—	—	25 323	485 265	510 588
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 942	19 381	25 323	—	—	—	25 323	485 265	510 588
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	585	—	585	—	—	—	585	6 495	7 080
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	585	—	585	—	—	—	585	6 495	7 080
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All housing									
Direct Exp.	7 048	19 381	26 429	—	—	—	26 429	562 639	589 068
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 048	19 381	26 429	—	—	—	26 429	562 639	589 068
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	817	116	933	—	8 678	8 678	9 611	42 849	52 460
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	817	116	933	—	8 678	8 678	9 611	42 849	52 460

Table W-R.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	10	—	10	—	9 438	9 438	9 448	520	9 968
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10	—	10	—	9 438	9 438	9 448	520	9 968
Water supply (GPC+ 0720.0)									
Direct Exp.	4 837	—	4 837	—	269	269	5 106	252 189	257 295
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 837	—	4 837	—	269	269	5 106	252 189	257 295
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	5 693	—	5 693	—	1 647	1 647	7 340	296 831	304 171
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 693	—	5 693	—	1 647	1 647	7 340	296 831	304 171
Fuel and energy (GPC 09)									
Direct Exp.	717	—	717	—	—	—	717	37 362	38 079
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	717	—	717	—	—	—	717	37 362	38 079
All Community and environment services									
Direct Exp.	12 074	116	12 190	—	20 032	20 032	32 222	629 751	661 973
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 074	116	12 190	—	20 032	20 032	32 222	629 751	661 973
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	6 603	—	6 603	—	—	—	6 603	344 257	350 860
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 603	—	6 603	—	—	—	6 603	344 257	350 860
Rail Transport (GPC 123)									
Direct Exp.	879	—	879	—	—	—	879	67 917	68 796
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	879	—	879	—	—	—	879	67 917	68 796
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	6 830	—	6 830	—	—	—	6 830	426 448	433 278
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 830	—	6 830	—	—	—	6 830	426 448	433 278
Communications (GPC 1290)									
Direct Exp.	395	—	395	—	—	—	395	20 612	21 007
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	395	—	395	—	—	—	395	20 612	21 007

Table W-R.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
All transport and communications									
Direct Exp.	14 707	—	14 707	—	—	—	14 707	859 234	873 941
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 707	—	14 707	—	—	—	14 707	859 234	873 941
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	33 829	19 497	53 326	—	20 032	20 032	73 358	2 051 624	2 124 982
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	33 829	19 497	53 326	—	20 032	20 032	73 358	2 051 624	2 124 982

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.24 **SA Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	17	—	17	—	—	—	17	44	0.38
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	—	17	—	—	—	17	44	0.38
Social housing (GPC 0711.2)									
Direct Exp.	191	624	816	—	—	—	816	300	2.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	191	624	816	—	—	—	816	300	2.72
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	19	—	19	—	—	—	19	4	4.70
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	—	—	19	4	4.70
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All homelessness assistance									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All housing									
Direct Exp.	227	624	851	—	—	—	851	348	2.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	227	624	851	—	—	—	851	348	2.45
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	26	4	30	—	280	280	310	26	11.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	4	30	—	280	280	310	26	11.69

Table W-R.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	0	—	0	—	304	304	304	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	0	—	0	—	304	304	304	0	—
Water supply (GPC+ 0720.0)									
Direct Exp.	156	—	156	—	9	9	165	156	1.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	156	—	156	—	9	9	165	156	1.06
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	183	—	183	—	53	53	236	183	1.29
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	183	—	183	—	53	53	236	183	1.29
Fuel and energy (GPC 09)									
Direct Exp.	23	—	23	—	—	—	23	23	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	—	—	23	23	1.00
All Community and environment services									
Direct Exp.	389	4	393	—	645	645	1 038	389	2.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	389	4	393	—	645	645	1 038	389	2.67
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	213	—	213	—	—	—	213	213	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	213	—	213	—	—	—	213	213	1.00
Rail Transport (GPC 123)									
Direct Exp.	28	—	28	—	—	—	28	42	0.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	42	0.67
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	220	—	220	—	—	—	220	264	0.83
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	220	—	220	—	—	—	220	264	0.83
Communications (GPC 1290)									
Direct Exp.	13	—	13	—	—	—	13	13	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	13	—	13	—	—	—	13	13	1.00

Table W-R.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	474	—	474	—	—	—	474	531	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	474	—	474	—	—	—	474	531	0.89
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 090	628	1 718	—	645	645	2 363	1 268	1.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 090	628	1 718	—	645	645	2 363	1 268	1.86

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.25 **SA Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	72 892	—	72 892	—	6 964	6 964	79 856	596 252	676 108
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	72 892	—	72 892	—	6 964	6 964	79 856	596 252	676 108
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	13 837	—	13 837	—	960	960	14 797	85 533	100 330
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 837	—	13 837	—	960	960	14 797	85 533	100 330
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	2 116	9	2 125	—	4 528	4 528	6 653	110 775	117 428
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 116	9	2 125	—	4 528	4 528	6 653	110 775	117 428
Access to justice services (GPC+ 0320.3)									
Direct Exp.	4 565	—	4 565	—	—	—	4 565	28 754	33 319
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 565	—	4 565	—	—	—	4 565	28 754	33 319
All law courts and legal services									
Direct Exp.	20 518	9	20 527	—	5 488	5 488	26 015	225 062	251 077
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 518	9	20 527	—	5 488	5 488	26 015	225 062	251 077
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	16 925	—	16 925	107	1 582	1 689	18 614	29 410	48 024
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 925	—	16 925	107	1 582	1 689	18 614	29 410	48 024
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	45 810	—	45 810	—	2 405	2 405	48 215	149 149	197 364
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	45 810	—	45 810	—	2 405	2 405	48 215	149 149	197 364
All prisons and corrective services									
Direct Exp.	62 735	—	62 735	107	3 987	4 094	66 829	178 559	245 388
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	62 735	—	62 735	107	3 987	4 094	66 829	178 559	245 388

Table W-R.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	4 493	—	4 493	—	—	—	4 493	163 682	168 175
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 493	—	4 493	—	—	—	4 493	163 682	168 175
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	1 326	—	1 326	—	—	—	1 326	69 137	70 463
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 326	—	1 326	—	—	—	1 326	69 137	70 463
All other public order									
Direct Exp.	5 819	—	5 819	—	—	—	5 819	232 819	238 638
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 819	—	5 819	—	—	—	5 819	232 819	238 638
All public order and safety									
Direct Exp.	161 965	9	161 974	107	16 439	16 546	178 520	1 232 691	1 411 211
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	161 965	9	161 974	107	16 439	16 546	178 520	1 232 691	1 411 211
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	3 078	—	3 078	—	3 532	3 532	6 610	129 375	135 985
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 078	—	3 078	—	3 532	3 532	6 610	129 375	135 985
All welfare for the aged									
Direct Exp.	3 078	—	3 078	—	3 532	3 532	6 610	129 375	135 985
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 078	—	3 078	—	3 532	3 532	6 610	129 375	135 985
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	13 986	1 356	15 342	—	1 756	1 756	17 098	360 870	377 968
Indirect Exp.	22	3	25	—	4	4	29	546	575
Total Exp.	14 007	1 360	15 367	—	1 759	1 759	17 127	361 416	378 543
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	60 052	—	60 052	719	2 411	3 130	63 182	165 446	228 628
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	60 052	—	60 052	719	2 411	3 130	63 182	165 446	228 628



Table W-R.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	3 587	—	3 587	—	—	—	3 587	—	3 587
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 587	—	3 587	—	—	—	3 587	—	3 587
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	821	1 302	2 123	—	10 808	10 808	12 931	42 960	55 891
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	821	1 302	2 123	—	10 808	10 808	12 931	42 960	55 891
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	3 584	—	3 584	—	10	10	3 594	106 371	109 965
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 584	—	3 584	—	10	10	3 594	106 371	109 965
All other welfare									
Direct Exp.	4 406	1 302	5 708	—	10 818	10 818	16 526	149 330	165 856
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 406	1 302	5 708	—	10 818	10 818	16 526	149 330	165 856
All community support and welfare									
Direct Exp.	85 108	2 658	87 766	719	18 516	19 235	107 002	805 022	912 024
Indirect Exp.	22	3	25	—	4	4	29	546	575
Total Exp.	85 129	2 662	87 791	719	18 520	19 239	107 030	805 569	912 599
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	1 300	—	1 300	—	934	934	2 234	67 777	70 011
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 300	—	1 300	—	934	934	2 234	67 777	70 011
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	1 477	—	1 477	—	316	316	1 793	77 003	78 796
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 477	—	1 477	—	316	316	1 793	77 003	78 796
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	88	—	88	—	—	—	88	4 580	4 668
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	88	—	88	—	—	—	88	4 580	4 668
All recreation services									
Direct Exp.	1 565	—	1 565	—	316	316	1 881	81 583	83 464
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 565	—	1 565	—	316	316	1 881	81 583	83 464

Table W-R.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	3 107	—	3 107	—	1 980	1 980	5 087	161 998	167 085
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 107	—	3 107	—	1 980	1 980	5 087	161 998	167 085
Broadcasting and film production (GPC 0830)									
Direct Exp.	185	—	185	—	—	—	185	9 663	9 848
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	185	—	185	—	—	—	185	9 663	9 848
All cultural facilities and broadcasting									
Direct Exp.	3 293	—	3 293	—	1 980	1 980	5 272	171 661	176 933
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 293	—	3 293	—	1 980	1 980	5 272	171 661	176 933
All recreation and culture									
Direct Exp.	6 157	—	6 157	—	3 230	3 230	9 387	321 021	330 408
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 157	—	6 157	—	3 230	3 230	9 387	321 021	330 408
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	253 230	2 667	255 897	826	38 185	39 011	294 908	2 358 735	2 653 643
Indirect Exp.	22	3	25	—	4	4	29	546	575
Total Exp.	253 251	2 671	255 922	826	38 189	39 015	294 937	2 359 281	2 654 218

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.26 **SA Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 348	—	2 348	—	224	224	2 573	368	6.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 348	—	2 348	—	224	224	2 573	368	6.98
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	446	—	446	—	31	31	477	53	9.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	446	—	446	—	31	31	477	53	9.02
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	68	0	68	—	146	146	214	68	3.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	68	0	68	—	146	146	214	68	3.13
Access to justice services (GPC+ 0320.3)									
Direct Exp.	147	—	147	—	—	—	147	18	8.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	147	—	147	—	—	—	147	18	8.28
All law courts and legal services									
Direct Exp.	661	0	661	—	177	177	838	139	6.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	661	0	661	—	177	177	838	139	6.03
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	545	—	545	3	51	54	600	18	33.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	545	—	545	3	51	54	600	18	33.00
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 476	—	1 476	—	77	77	1 553	92	16.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 476	—	1 476	—	77	77	1 553	92	16.85
All prisons and corrective services									
Direct Exp.	2 021	—	2 021	3	128	132	2 153	110	19.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 021	—	2 021	3	128	132	2 153	110	19.51

Table W-R.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	145	—	145	—	—	—	145	101	1.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	145	—	145	—	—	—	145	101	1.43
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	43	—	43	—	—	—	43	43	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	43	—	43	—	—	—	43	43	1.00
All other public order									
Direct Exp.	187	—	187	—	—	—	187	144	1.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	187	—	187	—	—	—	187	144	1.30
All public order and safety									
Direct Exp.	5 218	0	5 218	3	530	533	5 751	762	7.55
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 218	0	5 218	3	530	533	5 751	762	7.55
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	99	—	99	—	114	114	213	80	2.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	99	—	99	—	114	114	213	80	2.66
All welfare for the aged									
Direct Exp.	99	—	99	—	114	114	213	80	2.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	99	—	99	—	114	114	213	80	2.66
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	451	44	494	—	57	57	551	223	2.47
Indirect Exp.	1	0	1	—	0	0	1	0	..
Total Exp.	451	44	495	—	57	57	552	223	2.47
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 935	—	1 935	23	78	101	2 035	102	19.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 935	—	1 935	23	78	101	2 035	102	19.91

Table W-R.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	116	—	116	—	—	—	116	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	116	—	116	—	—	—	116	—	—
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	26	42	68	—	348	348	417	27	15.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	42	68	—	348	348	417	27	15.69
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	115	—	115	—	0	0	116	66	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	115	—	115	—	0	0	116	66	1.76
All other welfare									
Direct Exp.	142	42	184	—	349	349	532	92	5.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	142	42	184	—	349	349	532	92	5.77
All community support and welfare									
Direct Exp.	2 742	86	2 828	23	597	620	3 447	497	6.93
Indirect Exp.	1	0	1	—	0	0	1	0	..
Total Exp.	2 743	86	2 828	23	597	620	3 448	498	6.93
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	42	—	42	—	30	30	72	42	1.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	42	—	42	—	30	30	72	42	1.72
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	48	—	48	—	10	10	58	48	1.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	48	—	48	—	10	10	58	48	1.21
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	3	—	3	—	—	—	3	3	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3	—	3	—	—	—	3	3	1.00
All recreation services									
Direct Exp.	50	—	50	—	10	10	61	50	1.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	50	—	50	—	10	10	61	50	1.20

Table W-R.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	100	—	100	—	64	64	164	100	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	100	—	100	—	64	64	164	100	1.64
Broadcasting and film production (GPC 0830)									
Direct Exp.	6	—	6	—	—	—	6	6	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	6	1.00
All cultural facilities and broadcasting									
Direct Exp.	106	—	106	—	64	64	170	106	1.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	106	—	106	—	64	64	170	106	1.60
All recreation and culture									
Direct Exp.	198	—	198	—	104	104	302	198	1.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	198	—	198	—	104	104	302	198	1.52
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	8 158	86	8 244	27	1 230	1 257	9 501	1 458	6.52
Indirect Exp.	1	0	1	—	0	0	1	0	..
Total Exp.	8 159	86	8 245	27	1 230	1 257	9 502	1 458	6.52

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best

**Table W-R.26**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Ratio</i>
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.27 **SA Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	5 676	—	5 676	—	578	578	6 254	295 923	302 177
Indirect Exp.	929	—	929	—	95	95	1 023	48 426	49 449
Total Exp.	6 605	—	6 605	—	673	673	7 278	344 348	351 626
All general public services									
Direct Exp.	5 676	—	5 676	—	578	578	6 254	295 923	302 177
Indirect Exp.	929	—	929	—	95	95	1 023	48 426	49 449
Total Exp.	6 605	—	6 605	—	673	673	7 278	344 348	351 626
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	17 190	—	17 190	—	—	—	17 190	896 212	913 402
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 190	—	17 190	—	—	—	17 190	896 212	913 402
All general government services and defence									
Direct Exp.	22 866	—	22 866	—	578	578	23 444	1 192 135	1 215 579
Indirect Exp.	929	—	929	—	95	95	1 023	48 426	49 449
Total Exp.	23 794	—	23 794	—	673	673	24 467	1 240 561	1 265 028



Table W-R.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	3 347	—	3 347	—	—	—	3 347	174 499	177 846
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 347	—	3 347	—	—	—	3 347	174 499	177 846
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	1 159	—	1 159	—	—	—	1 159	60 418	61 577
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 159	—	1 159	—	—	—	1 159	60 418	61 577
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 342	—	1 342	—	—	—	1 342	69 978	71 320
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 342	—	1 342	—	—	—	1 342	69 978	71 320
All support to industry									
Direct Exp.	5 848	—	5 848	—	—	—	5 848	304 895	310 743
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 848	—	5 848	—	—	—	5 848	304 895	310 743
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	28 714	—	28 714	—	578	578	29 292	1 497 030	1 526 322
Indirect Exp.	929	—	929	—	95	95	1 023	48 426	49 449
Total Exp.	29 642	—	29 642	—	673	673	30 315	1 545 456	1 575 771

**Notes:**

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- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.28 **SA Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	183	—	183	—	19	19	201	183	1.10
Indirect Exp.	30	—	30	—	3	3	33	30	1.10
Total Exp.	213	—	213	—	22	22	234	213	1.10
All general public services									
Direct Exp.	183	—	183	—	19	19	201	183	1.10
Indirect Exp.	30	—	30	—	3	3	33	30	1.10
Total Exp.	213	—	213	—	22	22	234	213	1.10
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	554	—	554	—	—	—	554	554	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	554	—	554	—	—	—	554	554	1.00
All general government services and defence									
Direct Exp.	737	—	737	—	19	19	755	737	1.03
Indirect Exp.	30	—	30	—	3	3	33	30	1.10
Total Exp.	767	—	767	—	22	22	788	767	1.03

Table W-R.28

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	108	—	108	—	—	—	108	108	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	108	—	108	—	—	—	108	108	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	37	—	37	—	—	—	37	37	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	37	—	37	—	—	—	37	37	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	43	—	43	—	—	—	43	43	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	43	—	43	—	—	—	43	43	1.00
All support to industry									
Direct Exp.	188	—	188	—	—	—	188	188	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	188	—	188	—	—	—	188	188	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	925	—	925	—	19	19	944	925	1.02
Indirect Exp.	30	—	30	—	3	3	33	30	1.10
Total Exp.	955	—	955	—	22	22	977	955	1.02

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best

**Table W-R.28**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Ratio</i>
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-R.29 SA Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-R.31)									
Early child development									
Direct Exp.	6 243	—	6 243	2	—	2	6 245	118 830	125 075
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 243	—	6 243	2	—	2	6 245	118 830	125 075
School education									
Direct Exp.	93 130	816	93 945	12 186	43 491	55 676	149 622	2 634 068	2 783 690
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	93 130	816	93 945	12 186	43 491	55 676	149 622	2 634 068	2 783 690
Tertiary education									
Direct Exp.	16 970	—	16 970	10 662	—	10 662	27 632	446 680	474 312
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 970	—	16 970	10 662	—	10 662	27 632	446 680	474 312
All early child development, and Education and training									
Direct Exp.	116 343	816	117 159	22 850	43 491	66 340	183 499	3 199 578	3 383 077
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	116 343	816	117 159	22 850	43 491	66 340	183 499	3 199 578	3 383 077
HEALTHY LIVES (Table W-R.33)									
Hospital services (including mental health institutions)									
Direct Exp.	122 103	6 105	128 208	10 755	—	10 755	138 963	2 626 802	2 765 765
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	122 103	6 105	128 208	10 755	—	10 755	138 963	2 626 802	2 765 765
Public and community health services (excluding subsidies)									
Direct Exp.	36 991	—	36 991	14 988	580	15 568	52 560	706 598	759 158
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36 991	—	36 991	14 988	580	15 568	52 560	706 598	759 158
Health care subsidies and support services									
Direct Exp.	24 383	123	24 506	3 042	—	3 042	27 548	352 045	379 593
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 383	123	24 506	3 042	—	3 042	27 548	352 045	379 593
All healthy lives									
Direct Exp.	183 477	6 229	189 705	28 786	580	29 366	219 071	3 685 445	3 904 516
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	183 477	6 229	189 705	28 786	580	29 366	219 071	3 685 445	3 904 516

Table W-R.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-R.35)									
Labour and employment services									
Direct Exp.	2 594	—	2 594	180	—	180	2 774	155 425	158 199
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 594	—	2 594	180	—	180	2 774	155 425	158 199
Social security support									
Direct Exp.	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 869	—	2 869	—	—	—	2 869	86 080	88 949
All economic participation									
Direct Exp.	5 462	—	5 462	180	—	180	5 642	241 506	247 148
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 462	—	5 462	180	—	180	5 642	241 506	247 148
HOME ENVIRONMENT (Table W-R.35)									
Housing services									
Direct Exp.	16 526	—	16 526	—	4 948	4 948	21 474	551 069	572 543
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 526	—	16 526	—	4 948	4 948	21 474	551 069	572 543
Community and environment services									
Direct Exp.	14 912	—	14 912	15 687	—	15 687	30 599	794 587	825 186
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 912	—	14 912	15 687	—	15 687	30 599	794 587	825 186
Transport and communications services									
Direct Exp.	13 149	—	13 149	—	—	—	13 149	770 676	783 825
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 149	—	13 149	—	—	—	13 149	770 676	783 825
All home environment									
Direct Exp.	44 588	—	44 588	15 687	4 948	20 635	65 222	2 116 332	2 181 554
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 588	—	44 588	15 687	4 948	20 635	65 222	2 116 332	2 181 554
SAFE AND SUPPORTIVE COMMUNITIES (Table W-R.39)									
Public order and safety									
Direct Exp.	142 258	—	142 258	15 760	—	15 760	158 018	1 135 082	1 293 100
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	142 258	—	142 258	15 760	—	15 760	158 018	1 135 082	1 293 100

Table W-R.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	66 882	626	67 508	15 438	2 890	18 329	85 837	795 995	881 832
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	66 882	626	67 508	15 438	2 890	18 329	85 837	795 995	881 832
Recreation and culture									
Direct Exp.	5 164	—	5 164	1 977	1 691	3 668	8 832	275 250	284 082
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 164	—	5 164	1 977	1 691	3 668	8 832	275 250	284 082
All safe and supportive communities									
Direct Exp.	214 304	626	214 930	33 176	4 581	37 757	252 687	2 206 327	2 459 014
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	214 304	626	214 930	33 176	4 581	37 757	252 687	2 206 327	2 459 014
OTHER GOVERNMENT SERVICES (Table W-R.41)									
General government services and defence									
Direct Exp.	18 718	—	18 718	8 688	1 574	10 262	28 980	1 081 204	1 110 184
Indirect Exp.	2 204	—	2 204	36	—	36	2 240	117 463	119 703
Total Exp.	20 922	—	20 922	8 724	1 574	10 298	31 220	1 198 667	1 229 887
Support to industry									
Direct Exp.	6 610	—	6 610	—	—	—	6 610	352 177	358 787
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 610	—	6 610	—	—	—	6 610	352 177	358 787
All other government services									
Direct Exp.	25 327	—	25 327	8 688	1 574	10 262	35 589	1 433 382	1 468 971
Indirect Exp.	2 204	—	2 204	36	—	36	2 240	117 463	119 703
Total Exp.	27 532	—	27 532	8 724	1 574	10 298	37 830	1 550 844	1 588 674
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	589 501	7 670	597 171	109 366	55 174	164 540	761 711	12 882 569	13 644 280
Indirect Exp.	2 204	—	2 204	36	—	36	2 240	117 463	119 703
Total Exp.	591 705	7 670	599 376	109 402	55 174	164 575	763 951	13 000 032	13 763 983

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-R.29**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**4** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-R.30 SA Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-R.32)									
Early child development									
Direct Exp.	210	—	210	0	—	0	210	75	2.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	210	—	210	0	—	0	210	75	2.80
School education									
Direct Exp.	3 127	27	3 154	409	1 460	1 869	5 023	1 660	3.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 127	27	3 154	409	1 460	1 869	5 023	1 660	3.03
Tertiary education									
Direct Exp.	570	—	570	358	—	358	928	281	3.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	570	—	570	358	—	358	928	281	3.30
All early child development, and Education and training									
Direct Exp.	3 906	27	3 933	767	1 460	2 227	6 161	2 016	3.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 906	27	3 933	767	1 460	2 227	6 161	2 016	3.06
HEALTHY LIVES (Table W-R.34)									
Hospital services (including mental health institutions)									
Direct Exp.	4 099	205	4 304	361	—	361	4 666	1 655	2.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 099	205	4 304	361	—	361	4 666	1 655	2.82
Public and community health services (excluding subsidies)									
Direct Exp.	1 242	—	1 242	503	19	523	1 765	445	3.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 242	—	1 242	503	19	523	1 765	445	3.96
Health care subsidies and support services									
Direct Exp.	819	4	823	102	—	102	925	222	4.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	819	4	823	102	—	102	925	222	4.17
All healthy lives									
Direct Exp.	6 160	209	6 369	966	19	986	7 355	2 322	3.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 160	209	6 369	966	19	986	7 355	2 322	3.17

Table W-R.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-R.36)									
Labour and employment services									
Direct Exp.	87	—	87	6	—	6	93	98	0.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	87	—	87	6	—	6	93	98	0.95
Social security support									
Direct Exp.	96	—	96	—	—	—	96	54	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	—	96	—	—	—	96	54	1.78
All economic participation									
Direct Exp.	183	—	183	6	—	6	189	152	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	183	—	183	6	—	6	189	152	1.24
HOME ENVIRONMENT (Table W-R.36)									
Housing services									
Direct Exp.	555	—	555	—	166	166	721	347	2.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	555	—	555	—	166	166	721	347	2.08
Community and environment services									
Direct Exp.	501	—	501	527	—	527	1 027	501	2.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	501	—	501	527	—	527	1 027	501	2.05
Transport and communications services									
Direct Exp.	441	—	441	—	—	—	441	486	0.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	441	—	441	—	—	—	441	486	0.91
All home environment									
Direct Exp.	1 497	—	1 497	527	166	693	2 190	1 334	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 497	—	1 497	527	166	693	2 190	1 334	1.64
SAFE AND SUPPORTIVE COMMUNITIES (Table W-R.40)									
Public order and safety									
Direct Exp.	4 776	—	4 776	529	—	529	5 305	715	7.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 776	—	4 776	529	—	529	5 305	715	7.42

Table W-R.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 246	21	2 267	518	97	615	2 882	502	5.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 246	21	2 267	518	97	615	2 882	502	5.75
Recreation and culture									
Direct Exp.	173	—	173	66	57	123	297	173	1.71
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	173	—	173	66	57	123	297	173	1.71
All safe and supportive communities									
Direct Exp.	7 195	21	7 216	1 114	154	1 268	8 484	1 390	6.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7 195	21	7 216	1 114	154	1 268	8 484	1 390	6.10
OTHER GOVERNMENT SERVICES (Table W-R.42)									
General government services and defence									
Direct Exp.	628	—	628	292	53	345	973	681	1.43
Indirect Exp.	74	—	74	1	—	1	75	74	1.02
Total Exp.	702	—	702	293	53	346	1 048	755	1.39
Support to industry									
Direct Exp.	222	—	222	—	—	—	222	222	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	222	—	222	—	—	—	222	222	1.00
All other government services									
Direct Exp.	850	—	850	292	53	345	1 195	903	1.32
Indirect Exp.	74	—	74	1	—	1	75	74	1.02
Total Exp.	924	—	924	293	53	346	1 270	977	1.30
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	19 792	258	20 049	3 672	1 852	5 524	25 574	8 117	3.15
Indirect Exp.	74	—	74	1	—	1	75	74	1.02
Total Exp.	19 866	258	20 123	3 673	1 852	5 525	25 649	8 191	3.13

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-R.30**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.31 **SA Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	5 470	—	5 470	—	—	—	5 470	83 532	89 002
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 470	—	5 470	—	—	—	5 470	83 532	89 002
Child care services (GPC+ 0621.1)									
Direct Exp.	773	—	773	2	—	2	775	35 298	36 073
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	773	—	773	2	—	2	775	35 298	36 073
All early child development									
Direct Exp.	6 243	—	6 243	2	—	2	6 245	118 830	125 075
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 243	—	6 243	2	—	2	6 245	118 830	125 075
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	49 169	—	49 169	6 036	30 663	36 699	85 867	1 055 937	1 141 804
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	49 169	—	49 169	6 036	30 663	36 699	85 867	1 055 937	1 141 804
Secondary education (GPC 0412)									
Direct Exp.	32 296	—	32 296	6 150	12 828	18 978	51 274	802 229	853 503
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	32 296	—	32 296	6 150	12 828	18 978	51 274	802 229	853 503
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	11 120	816	11 935	—	—	—	11 935	750 165	762 100
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 120	816	11 935	—	—	—	11 935	750 165	762 100
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	4 024	4 024
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	4 024	4 024
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	545	—	545	—	—	—	545	21 714	22 259
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	545	—	545	—	—	—	545	21 714	22 259

Table W-R.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other school education									
Direct Exp.	11 665	816	12 481	—	—	—	12 481	775 902	788 383
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>11 665</b>	<b>816</b>	<b>12 481</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12 481</b>	<b>775 902</b>	<b>788 383</b>
<b>All school education</b>									
Direct Exp.	93 130	816	93 945	12 186	43 491	55 676	149 622	2 634 068	2 783 690
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>93 130</b>	<b>816</b>	<b>93 945</b>	<b>12 186</b>	<b>43 491</b>	<b>55 676</b>	<b>149 622</b>	<b>2 634 068</b>	<b>2 783 690</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	25	—	25	—	—	—	25	3 108	3 133
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>25</b>	<b>—</b>	<b>25</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>25</b>	<b>3 108</b>	<b>3 133</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	15 389	—	15 389	9 631	—	9 631	25 020	391 565	416 585
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>15 389</b>	<b>—</b>	<b>15 389</b>	<b>9 631</b>	<b>—</b>	<b>9 631</b>	<b>25 020</b>	<b>391 565</b>	<b>416 585</b>
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All TAFE and VET									
Direct Exp.	15 389	—	15 389	9 631	—	9 631	25 020	391 565	416 585
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>15 389</b>	<b>—</b>	<b>15 389</b>	<b>9 631</b>	<b>—</b>	<b>9 631</b>	<b>25 020</b>	<b>391 565</b>	<b>416 585</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	1 096	—	1 096	774	—	774	1 870	38 443	40 313
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>1 096</b>	<b>—</b>	<b>1 096</b>	<b>774</b>	<b>—</b>	<b>774</b>	<b>1 870</b>	<b>38 443</b>	<b>40 313</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	382	—	382	257	—	257	639	11 296	11 935
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>382</b>	<b>—</b>	<b>382</b>	<b>257</b>	<b>—</b>	<b>257</b>	<b>639</b>	<b>11 296</b>	<b>11 935</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	77	—	77	—	—	—	77	2 269	2 346
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>77</b>	<b>—</b>	<b>77</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>77</b>	<b>2 269</b>	<b>2 346</b>
All other tertiary education									
Direct Exp.	1 555	—	1 555	1 031	—	1 031	2 586	52 008	54 594
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>1 555</b>	<b>—</b>	<b>1 555</b>	<b>1 031</b>	<b>—</b>	<b>1 031</b>	<b>2 586</b>	<b>52 008</b>	<b>54 594</b>
<b>All tertiary education</b>									
Direct Exp.	16 970	—	16 970	10 662	—	10 662	27 632	446 680	474 312
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>16 970</b>	<b>—</b>	<b>16 970</b>	<b>10 662</b>	<b>—</b>	<b>10 662</b>	<b>27 632</b>	<b>446 680</b>	<b>474 312</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	116 343	816	117 159	22 850	43 491	66 340	183 499	3 199 578	3 383 077
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>116 343</b>	<b>816</b>	<b>117 159</b>	<b>22 850</b>	<b>43 491</b>	<b>66 340</b>	<b>183 499</b>	<b>3 199 578</b>	<b>3 383 077</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-R.32 SA Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	184	—	184	—	—	—	184	53	3.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	184	—	184	—	—	—	184	53	3.49
Child care services (GPC+ 0621.1)									
Direct Exp.	26	—	26	0	—	0	26	22	1.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	—	26	0	—	0	26	22	1.17
All early child development									
Direct Exp.	210	—	210	0	—	0	210	75	2.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	210	—	210	0	—	0	210	75	2.80
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 651	—	1 651	203	1 029	1 232	2 883	665	4.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 651	—	1 651	203	1 029	1 232	2 883	665	4.33
Secondary education (GPC 0412)									
Direct Exp.	1 084	—	1 084	206	431	637	1 721	505	3.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 084	—	1 084	206	431	637	1 721	505	3.41
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	373	27	401	—	—	—	401	473	0.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	373	27	401	—	—	—	401	473	0.85
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	3	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	3	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	18	—	18	—	—	—	18	14	1.34
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	14	1.34



Table W-R.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	392	27	419	—	—	—	419	489	0.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>392</b>	<b>27</b>	<b>419</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>419</b>	<b>489</b>	<b>0.86</b>
<b>All school education</b>									
Direct Exp.	3 127	27	3 154	409	1 460	1 869	5 023	1 660	3.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3 127</b>	<b>27</b>	<b>3 154</b>	<b>409</b>	<b>1 460</b>	<b>1 869</b>	<b>5 023</b>	<b>1 660</b>	<b>3.03</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	1	—	1	—	—	—	1	2	0.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>2</b>	<b>0.43</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	517	—	517	323	—	323	840	247	3.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>517</b>	<b>—</b>	<b>517</b>	<b>323</b>	<b>—</b>	<b>323</b>	<b>840</b>	<b>247</b>	<b>3.40</b>
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All TAFE and VET									
Direct Exp.	517	—	517	323	—	323	840	247	3.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>517</b>	<b>—</b>	<b>517</b>	<b>323</b>	<b>—</b>	<b>323</b>	<b>840</b>	<b>247</b>	<b>3.40</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	37	—	37	26	—	26	63	24	2.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>37</b>	<b>—</b>	<b>37</b>	<b>26</b>	<b>—</b>	<b>26</b>	<b>63</b>	<b>24</b>	<b>2.59</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	13	—	13	9	—	9	21	7	3.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>13</b>	<b>—</b>	<b>13</b>	<b>9</b>	<b>—</b>	<b>9</b>	<b>21</b>	<b>7</b>	<b>3.02</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	3	—	3	—	—	—	3	1	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>1</b>	<b>1.80</b>
All other tertiary education									
Direct Exp.	52	—	52	35	—	35	87	33	2.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>52</b>	<b>—</b>	<b>52</b>	<b>35</b>	<b>—</b>	<b>35</b>	<b>87</b>	<b>33</b>	<b>2.65</b>
<b>All tertiary education</b>									
Direct Exp.	570	—	570	358	—	358	928	281	3.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>570</b>	<b>—</b>	<b>570</b>	<b>358</b>	<b>—</b>	<b>358</b>	<b>928</b>	<b>281</b>	<b>3.30</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	3 906	27	3 933	767	1 460	2 227	6 161	2 016	3.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3 906</b>	<b>27</b>	<b>3 933</b>	<b>767</b>	<b>1 460</b>	<b>2 227</b>	<b>6 161</b>	<b>2 016</b>	<b>3.06</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.33 **SA Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	73 219	3 661	76 880	7 531	—	7 531	84 411	1 711 249	1 795 660
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	73 219	3 661	76 880	7 531	—	7 531	84 411	1 711 249	1 795 660
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	40 712	2 036	42 748	2 991	—	2 991	45 739	736 881	782 620
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	40 712	2 036	42 748	2 991	—	2 991	45 739	736 881	782 620
Mental health institutions (GPC 0520)									
Direct Exp.	8 171	409	8 580	233	—	233	8 813	178 672	187 485
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 171	409	8 580	233	—	233	8 813	178 672	187 485
All hospital services (including mental health institutions)									
Direct Exp.	122 103	6 105	128 208	10 755	—	10 755	138 963	2 626 802	2 765 765
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	122 103	6 105	128 208	10 755	—	10 755	138 963	2 626 802	2 765 765
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	2 483	—	2 483	335	—	335	2 819	101 575	104 394
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 483	—	2 483	335	—	335	2 819	101 575	104 394
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	4 311	—	4 311	—	—	—	4 311	75 514	79 825
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 311	—	4 311	—	—	—	4 311	75 514	79 825
Patient transport (GPC 0542)									
Direct Exp.	9 903	—	9 903	—	—	—	9 903	166 930	176 833
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 903	—	9 903	—	—	—	9 903	166 930	176 833
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.33

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Direct Exp.	17 652	—	17 652	14 653	498	15 150	32 802	301 910	334 712
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>17 652</b>	<b>—</b>	<b>17 652</b>	<b>14 653</b>	<b>498</b>	<b>15 150</b>	<b>32 802</b>	<b>301 910</b>	<b>334 712</b>
<i>Dental services (GPC+ 0549.4)</i>									
Direct Exp.	2 643	—	2 643	—	83	83	2 726	60 668	63 394
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 643</b>	<b>—</b>	<b>2 643</b>	<b>—</b>	<b>83</b>	<b>83</b>	<b>2 726</b>	<b>60 668</b>	<b>63 394</b>
<i>All other community health services</i>									
Direct Exp.	20 295	—	20 295	14 653	580	15 233	35 528	362 578	398 106
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>20 295</b>	<b>—</b>	<b>20 295</b>	<b>14 653</b>	<b>580</b>	<b>15 233</b>	<b>35 528</b>	<b>362 578</b>	<b>398 106</b>
<i>All community health services</i>									
Direct Exp.	34 508	—	34 508	14 653	580	15 233	49 741	605 023	654 764
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>34 508</b>	<b>—</b>	<b>34 508</b>	<b>14 653</b>	<b>580</b>	<b>15 233</b>	<b>49 741</b>	<b>605 023</b>	<b>654 764</b>
<b>All public and community health services (excluding subsidies)</b>									
Direct Exp.	36 991	—	36 991	14 988	580	15 568	52 560	706 598	759 158
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>36 991</b>	<b>—</b>	<b>36 991</b>	<b>14 988</b>	<b>580</b>	<b>15 568</b>	<b>52 560</b>	<b>706 598</b>	<b>759 158</b>
<b>HEALTH CARE SUBSIDIES AND SUPPORT SERVICES</b>									
<b>Health service subsidies</b>									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Direct Exp.	21 677	—	21 677	—	—	—	21 677	199 514	221 191
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>21 677</b>	<b>—</b>	<b>21 677</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>21 677</b>	<b>199 514</b>	<b>221 191</b>
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<i>All health service subsidies</i>									
Direct Exp.	21 677	—	21 677	—	—	—	21 677	199 514	221 191
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>21 677</b>	<b>—</b>	<b>21 677</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>21 677</b>	<b>199 514</b>	<b>221 191</b>
<b>Pharmaceuticals, medical aids and appliances</b>									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	2 470	123	2 593	—	—	—	2 593	41 775	44 368
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 470</b>	<b>123</b>	<b>2 593</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 593</b>	<b>41 775</b>	<b>44 368</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	2 470	123	2 593	—	—	—	2 593	41 775	44 368
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 470</b>	<b>123</b>	<b>2 593</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 593</b>	<b>41 775</b>	<b>44 368</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	236	—	236	—	—	—	236	4 794	5 030
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>236</b>	<b>—</b>	<b>236</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>236</b>	<b>4 794</b>	<b>5 030</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	3 042	—	3 042	3 042	105 962	109 004
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 042</b>	<b>—</b>	<b>3 042</b>	<b>3 042</b>	<b>105 962</b>	<b>109 004</b>
All Research And administration									
Direct Exp.	236	—	236	3 042	—	3 042	3 279	110 755	114 034
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>236</b>	<b>—</b>	<b>236</b>	<b>3 042</b>	<b>—</b>	<b>3 042</b>	<b>3 279</b>	<b>110 755</b>	<b>114 034</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	24 383	123	24 506	3 042	—	3 042	27 548	352 045	379 593
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>24 383</b>	<b>123</b>	<b>24 506</b>	<b>3 042</b>	<b>—</b>	<b>3 042</b>	<b>27 548</b>	<b>352 045</b>	<b>379 593</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	183 477	6 229	189 705	28 786	580	29 366	219 071	3 685 445	3 904 516
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>183 477</b>	<b>6 229</b>	<b>189 705</b>	<b>28 786</b>	<b>580</b>	<b>29 366</b>	<b>219 071</b>	<b>3 685 445</b>	<b>3 904 516</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-R.33**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**4** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.34 **SA Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 458	123	2 581	253	—	253	2 834	1 078	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 458	123	2 581	253	—	253	2 834	1 078	2.63
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	1 367	68	1 435	100	—	100	1 536	464	3.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 367	68	1 435	100	—	100	1 536	464	3.31
Mental health institutions (GPC 0520)									
Direct Exp.	274	14	288	8	—	8	296	113	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	274	14	288	8	—	8	296	113	2.63
All hospital services (including mental health institutions)									
Direct Exp.	4 099	205	4 304	361	—	361	4 666	1 655	2.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 099	205	4 304	361	—	361	4 666	1 655	2.82
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	83	—	83	11	—	11	95	64	1.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	83	—	83	11	—	11	95	64	1.48
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	145	—	145	—	—	—	145	48	3.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	145	—	145	—	—	—	145	48	3.04
Patient transport (GPC 0542)									
Direct Exp.	332	—	332	—	—	—	332	105	3.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	332	—	332	—	—	—	332	105	3.16
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	593	—	593	492	17	509	1 101	190	5.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>593</b>	<b>—</b>	<b>593</b>	<b>492</b>	<b>17</b>	<b>509</b>	<b>1 101</b>	<b>190</b>	<b>5.79</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	89	—	89	—	3	3	92	38	2.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>89</b>	<b>—</b>	<b>89</b>	<b>—</b>	<b>3</b>	<b>3</b>	<b>92</b>	<b>38</b>	<b>2.39</b>
All other community health services									
Direct Exp.	681	—	681	492	19	511	1 193	228	5.22
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>681</b>	<b>—</b>	<b>681</b>	<b>492</b>	<b>19</b>	<b>511</b>	<b>1 193</b>	<b>228</b>	<b>5.22</b>
All community health services									
Direct Exp.	1 159	—	1 159	492	19	511	1 670	381	4.38
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1 159</b>	<b>—</b>	<b>1 159</b>	<b>492</b>	<b>19</b>	<b>511</b>	<b>1 670</b>	<b>381</b>	<b>4.38</b>
All public and community health services (excluding subsidies)									
Direct Exp.	1 242	—	1 242	503	19	523	1 765	445	3.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1 242</b>	<b>—</b>	<b>1 242</b>	<b>503</b>	<b>19</b>	<b>523</b>	<b>1 765</b>	<b>445</b>	<b>3.96</b>
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	728	—	728	—	—	—	728	126	5.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>728</b>	<b>—</b>	<b>728</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>728</b>	<b>126</b>	<b>5.79</b>
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All health service subsidies									
Direct Exp.	728	—	728	—	—	—	728	126	5.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>728</b>	<b>—</b>	<b>728</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>728</b>	<b>126</b>	<b>5.79</b>
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



Table W-R.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	83	4	87	—	—	—	87	26	3.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>83</b>	<b>4</b>	<b>87</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>87</b>	<b>26</b>	<b>3.31</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	83	4	87	—	—	—	87	26	3.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>83</b>	<b>4</b>	<b>87</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>87</b>	<b>26</b>	<b>3.31</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	8	—	8	—	—	—	8	3	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>8</b>	<b>—</b>	<b>8</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>8</b>	<b>3</b>	<b>2.63</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	102	—	102	102	67	1.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>102</b>	<b>—</b>	<b>102</b>	<b>102</b>	<b>67</b>	<b>1.53</b>
All Research And administration									
Direct Exp.	8	—	8	102	—	102	110	70	1.58
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>8</b>	<b>—</b>	<b>8</b>	<b>102</b>	<b>—</b>	<b>102</b>	<b>110</b>	<b>70</b>	<b>1.58</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	819	4	823	102	—	102	925	222	4.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>819</b>	<b>4</b>	<b>823</b>	<b>102</b>	<b>—</b>	<b>102</b>	<b>925</b>	<b>222</b>	<b>4.17</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	6 160	209	6 369	966	19	986	7 355	2 322	3.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>6 160</b>	<b>209</b>	<b>6 369</b>	<b>966</b>	<b>19</b>	<b>986</b>	<b>7 355</b>	<b>2 322</b>	<b>3.17</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-R.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.35 **SA Government total (direct plus indirect) expenditure on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	494	—	494	—	—	—	494	43 570	44 064
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	494	—	494	—	—	—	494	43 570	44 064
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	2 099	—	2 099	180	—	180	2 279	111 856	114 135
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 099	—	2 099	180	—	180	2 279	111 856	114 135
All labour and employment services									
Direct Exp.	2 594	—	2 594	180	—	180	2 774	155 425	158 199
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 594	—	2 594	180	—	180	2 774	155 425	158 199
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 869</b>	<b>—</b>	<b>2 869</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 869</b>	<b>86 080</b>	<b>88 949</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 869</b>	<b>—</b>	<b>2 869</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 869</b>	<b>86 080</b>	<b>88 949</b>
All social security support									
Direct Exp.	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 869</b>	<b>—</b>	<b>2 869</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 869</b>	<b>86 080</b>	<b>88 949</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	5 462	—	5 462	180	—	180	5 642	241 506	247 148
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>5 462</b>	<b>—</b>	<b>5 462</b>	<b>180</b>	<b>—</b>	<b>180</b>	<b>5 642</b>	<b>241 506</b>	<b>247 148</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.36 **SA Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	17	—	17	—	—	—	17	27	0.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	—	17	—	—	—	17	27	0.60
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	70	—	70	6	—	6	77	70	1.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	70	—	70	6	—	6	77	70	1.09
All labour and employment services									
Direct Exp.	87	—	87	6	—	6	93	98	0.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	87	—	87	6	—	6	93	98	0.95
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	96	—	96	—	—	—	96	54	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>96</b>	<b>—</b>	<b>96</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>96</b>	<b>54</b>	<b>1.78</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	96	—	96	—	—	—	96	54	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>96</b>	<b>—</b>	<b>96</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>96</b>	<b>54</b>	<b>1.78</b>
All social security support									
Direct Exp.	96	—	96	—	—	—	96	54	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>96</b>	<b>—</b>	<b>96</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>96</b>	<b>54</b>	<b>1.78</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	183	—	183	6	—	6	189	152	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>183</b>	<b>—</b>	<b>183</b>	<b>6</b>	<b>—</b>	<b>6</b>	<b>189</b>	<b>152</b>	<b>1.24</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

**Table W-R.36**

Indigenous							Total Indig.	Non- Indig.	Ratio
Mainstream			Indigenous specific						
Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

**6** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.37 **SA Government total (direct plus indirect) expenditure on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	4 956	—	4 956	—	—	—	4 956	191 266	196 222
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 956	—	4 956	—	—	—	4 956	191 266	196 222
Social housing (GPC 0711.2)									
Direct Exp.	7 404	—	7 404	—	4 948	4 948	12 352	341 291	353 643
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 404	—	7 404	—	4 948	4 948	12 352	341 291	353 643
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	561	—	561	—	—	—	561	6 432	6 993
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	561	—	561	—	—	—	561	6 432	6 993
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	3 605	—	3 605	—	—	—	3 605	12 080	15 685
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 605	—	3 605	—	—	—	3 605	12 080	15 685
All homelessness assistance									
Direct Exp.	3 605	—	3 605	—	—	—	3 605	12 080	15 685
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 605	—	3 605	—	—	—	3 605	12 080	15 685
All housing									
Direct Exp.	16 526	—	16 526	—	4 948	4 948	21 474	551 069	572 543
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 526	—	16 526	—	4 948	4 948	21 474	551 069	572 543
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	711	—	711	111	—	111	822	37 884	38 706
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	711	—	711	111	—	111	822	37 884	38 706



Table W-R.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	7	—	7	13 970	—	13 970	13 977	360	14 337
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7	—	7	13 970	—	13 970	13 977	360	14 337
Water supply (GPC+ 0720.0)									
Direct Exp.	4 254	—	4 254	—	—	—	4 254	226 671	230 925
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 254	—	4 254	—	—	—	4 254	226 671	230 925
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	8 987	—	8 987	1 606	—	1 606	10 593	478 871	489 464
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 987	—	8 987	1 606	—	1 606	10 593	478 871	489 464
Fuel and energy (GPC 09)									
Direct Exp.	953	—	953	—	—	—	953	50 801	51 754
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	953	—	953	—	—	—	953	50 801	51 754
All Community and environment services									
Direct Exp.	14 912	—	14 912	15 687	—	15 687	30 599	794 587	825 186
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 912	—	14 912	15 687	—	15 687	30 599	794 587	825 186
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	6 385	—	6 385	—	—	—	6 385	340 199	346 584
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 385	—	6 385	—	—	—	6 385	340 199	346 584
Rail Transport (GPC 123)									
Direct Exp.	305	—	305	—	—	—	305	24 282	24 587
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	305	—	305	—	—	—	305	24 282	24 587
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	6 130	—	6 130	—	—	—	6 130	388 638	394 768
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 130	—	6 130	—	—	—	6 130	388 638	394 768
Communications (GPC 1290)									
Direct Exp.	329	—	329	—	—	—	329	17 557	17 886
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	329	—	329	—	—	—	329	17 557	17 886

Table W-R.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	13 149	—	13 149	—	—	—	13 149	770 676	783 825
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 149	—	13 149	—	—	—	13 149	770 676	783 825
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	44 588	—	44 588	15 687	4 948	20 635	65 222	2 116 332	2 181 554
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 588	—	44 588	15 687	4 948	20 635	65 222	2 116 332	2 181 554

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.38 **SA Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	166	—	166	—	—	—	166	121	1.38
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	—	166	—	—	—	166	121	1.38
Social housing (GPC 0711.2)									
Direct Exp.	249	—	249	—	166	166	415	215	1.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	249	—	249	—	166	166	415	215	1.93
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	19	—	19	—	—	—	19	4	4.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	—	—	19	4	4.65
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	121	—	121	—	—	—	121	8	15.90
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	8	15.90
All homelessness assistance									
Direct Exp.	121	—	121	—	—	—	121	8	15.90
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	8	15.90
All housing									
Direct Exp.	555	—	555	—	166	166	721	347	2.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	555	—	555	—	166	166	721	347	2.08
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	24	—	24	4	—	4	28	24	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	24	—	24	4	—	4	28	24	1.16

Table W-R.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	0	—	0	469	—	469	469	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	0	—	0	469	—	469	469	0	—
Water supply (GPC+ 0720.0)									
Direct Exp.	143	—	143	—	—	—	143	143	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	143	—	143	—	—	—	143	143	1.00
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	302	—	302	54	—	54	356	302	1.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	302	—	302	54	—	54	356	302	1.18
Fuel and energy (GPC 09)									
Direct Exp.	32	—	32	—	—	—	32	32	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	32	—	32	—	—	—	32	32	1.00
All Community and environment services									
Direct Exp.	501	—	501	527	—	527	1 027	501	2.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	501	—	501	527	—	527	1 027	501	2.05
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	214	—	214	—	—	—	214	214	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	214	—	214	—	—	—	214	214	1.00
Rail Transport (GPC 123)									
Direct Exp.	10	—	10	—	—	—	10	15	0.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	10	—	10	—	—	—	10	15	0.67
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	206	—	206	—	—	—	206	245	0.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	206	—	206	—	—	—	206	245	0.84
Communications (GPC 1290)									
Direct Exp.	11	—	11	—	—	—	11	11	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	—	—	11	11	1.00

Table W-R.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	441	—	441	—	—	—	441	486	0.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	441	—	441	—	—	—	441	486	0.91
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 497	—	1 497	527	166	693	2 190	1 334	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 497	—	1 497	527	166	693	2 190	1 334	1.64

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.39 **SA Government total (direct plus indirect) expenditure on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	64 982	—	64 982	5 380	—	5 380	70 362	531 802	602 164
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	64 982	—	64 982	5 380	—	5 380	70 362	531 802	602 164
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	11 239	—	11 239	391	—	391	11 630	69 473	81 103
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 239	—	11 239	391	—	391	11 630	69 473	81 103
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	2 276	—	2 276	6 668	—	6 668	8 944	121 269	130 213
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 276	—	2 276	6 668	—	6 668	8 944	121 269	130 213
Access to justice services (GPC+ 0320.3)									
Direct Exp.	3 838	—	3 838	—	—	—	3 838	27 161	30 999
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 838	—	3 838	—	—	—	3 838	27 161	30 999
All law courts and legal services									
Direct Exp.	17 353	—	17 353	7 058	—	7 058	24 411	217 904	242 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 353	—	17 353	7 058	—	7 058	24 411	217 904	242 315
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	15 140	—	15 140	570	—	570	15 711	28 018	43 729
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	15 140	—	15 140	570	—	570	15 711	28 018	43 729
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	38 613	—	38 613	2 738	—	2 738	41 351	140 369	181 720
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	38 613	—	38 613	2 738	—	2 738	41 351	140 369	181 720
All prisons and corrective services									
Direct Exp.	53 753	—	53 753	3 308	—	3 308	57 061	168 388	225 449
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	53 753	—	53 753	3 308	—	3 308	57 061	168 388	225 449

Table W-R.39

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Other public order</b>									
Fire protection services (GPC 0312)									
Direct Exp.	5 314	—	5 314	14	—	14	5 328	171 389	176 717
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>5 314</b>	<b>—</b>	<b>5 314</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>5 328</b>	<b>171 389</b>	<b>176 717</b>
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	856	—	856	—	—	—	856	45 599	46 455
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>856</b>	<b>—</b>	<b>856</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>856</b>	<b>45 599</b>	<b>46 455</b>
All other public order									
Direct Exp.	6 170	—	6 170	14	—	14	6 184	216 988	223 172
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>6 170</b>	<b>—</b>	<b>6 170</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>6 184</b>	<b>216 988</b>	<b>223 172</b>
<b>All public order and safety</b>									
Direct Exp.	142 258	—	142 258	15 760	—	15 760	158 018	1 135 082	1 293 100
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>142 258</b>	<b>—</b>	<b>142 258</b>	<b>15 760</b>	<b>—</b>	<b>15 760</b>	<b>158 018</b>	<b>1 135 082</b>	<b>1 293 100</b>
<b>COMMUNITY SUPPORT AND WELFARE</b>									
<b>Welfare for the aged</b>									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	298	—	298	—	—	—	298	95 277	95 575
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>298</b>	<b>—</b>	<b>298</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>298</b>	<b>95 277</b>	<b>95 575</b>
Welfare services for the aged (GPC 0622)									
Direct Exp.	3 513	—	3 513	—	—	—	3 513	131 644	135 157
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 513</b>	<b>—</b>	<b>3 513</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 513</b>	<b>131 644</b>	<b>135 157</b>
All welfare for the aged									
Direct Exp.	3 811	—	3 811	—	—	—	3 811	226 921	230 732
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>3 811</b>	<b>—</b>	<b>3 811</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 811</b>	<b>226 921</b>	<b>230 732</b>
<b>Welfare services for people with a disability (GPC 0623)</b>									
Direct Exp.	11 061	—	11 061	1 171	1 902	3 073	14 134	298 517	312 651
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>11 061</b>	<b>—</b>	<b>11 061</b>	<b>1 171</b>	<b>1 902</b>	<b>3 073</b>	<b>14 134</b>	<b>298 517</b>	<b>312 651</b>
<b>Child protection and out-of-home care services (GPC+ 0621.2)</b>									
Direct Exp.	47 559	611	48 170	595	—	595	48 765	125 309	174 074
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>47 559</b>	<b>611</b>	<b>48 170</b>	<b>595</b>	<b>—</b>	<b>595</b>	<b>48 765</b>	<b>125 309</b>	<b>174 074</b>

Table W-R.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	501	15	516	13 673	988	14 661	15 177	26 691	41 868
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	501	15	516	13 673	988	14 661	15 177	26 691	41 868
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	3 951	—	3 951	—	—	—	3 951	118 556	122 507
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 951	—	3 951	—	—	—	3 951	118 556	122 507
All other welfare									
Direct Exp.	4 452	15	4 467	13 673	988	14 661	19 127	145 248	164 375
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 452	15	4 467	13 673	988	14 661	19 127	145 248	164 375
All community support and welfare									
Direct Exp.	66 882	626	67 508	15 438	2 890	18 329	85 837	795 995	881 832
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	66 882	626	67 508	15 438	2 890	18 329	85 837	795 995	881 832
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	696	—	696	1 277	—	1 277	1 973	37 072	39 045
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	696	—	696	1 277	—	1 277	1 973	37 072	39 045
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	1 425	—	1 425	504	—	504	1 929	75 942	77 871
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 425	—	1 425	504	—	504	1 929	75 942	77 871
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	131	—	131	—	—	—	131	6 961	7 092
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	131	—	131	—	—	—	131	6 961	7 092
All recreation services									
Direct Exp.	1 556	—	1 556	504	—	504	2 060	82 903	84 963
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 556	—	1 556	504	—	504	2 060	82 903	84 963



Table W-R.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	2 791	—	2 791	196	1 691	1 887	4 678	148 841	153 519
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 791	—	2 791	196	1 691	1 887	4 678	148 841	153 519
Broadcasting and film production (GPC 0830)									
Direct Exp.	121	—	121	—	—	—	121	6 434	6 555
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	121	—	121	—	—	—	121	6 434	6 555
All cultural facilities and broadcasting									
Direct Exp.	2 912	—	2 912	196	1 691	1 887	4 799	155 275	160 074
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 912	—	2 912	196	1 691	1 887	4 799	155 275	160 074
All recreation and culture									
Direct Exp.	5 164	—	5 164	1 977	1 691	3 668	8 832	275 250	284 082
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 164	—	5 164	1 977	1 691	3 668	8 832	275 250	284 082
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	214 304	626	214 930	33 176	4 581	37 757	252 687	2 206 327	2 459 014
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	214 304	626	214 930	33 176	4 581	37 757	252 687	2 206 327	2 459 014

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.40 **SA Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 182	—	2 182	181	—	181	2 362	335	7.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 182	—	2 182	181	—	181	2 362	335	7.05
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	377	—	377	13	—	13	390	44	8.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	377	—	377	13	—	13	390	44	8.92
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	76	—	76	224	—	224	300	76	3.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	76	—	76	224	—	224	300	76	3.93
Access to justice services (GPC+ 0320.3)									
Direct Exp.	129	—	129	—	—	—	129	17	7.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	129	—	129	—	—	—	129	17	7.53
All law courts and legal services									
Direct Exp.	583	—	583	237	—	237	820	137	5.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	583	—	583	237	—	237	820	137	5.97
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	508	—	508	19	—	19	527	18	29.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	508	—	508	19	—	19	527	18	29.88
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 296	—	1 296	92	—	92	1 388	88	15.70
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 296	—	1 296	92	—	92	1 388	88	15.70
All prisons and corrective services									
Direct Exp.	1 805	—	1 805	111	—	111	1 916	106	18.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 805	—	1 805	111	—	111	1 916	106	18.06

Table W-R.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	178	—	178	0	—	0	179	108	1.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	178	—	178	0	—	0	179	108	1.66
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	29	—	29	—	—	—	29	29	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	29	—	29	—	—	—	29	29	1.00
All other public order									
Direct Exp.	207	—	207	0	—	0	208	137	1.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	207	—	207	0	—	0	208	137	1.52
All public order and safety									
Direct Exp.	4 776	—	4 776	529	—	529	5 305	715	7.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 776	—	4 776	529	—	529	5 305	715	7.42
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	10	—	10	—	—	—	10	60	0.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	10	—	10	—	—	—	10	60	0.17
Welfare services for the aged (GPC 0622)									
Direct Exp.	118	—	118	—	—	—	118	83	1.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	118	—	118	—	—	—	118	83	1.42
All welfare for the aged									
Direct Exp.	128	—	128	—	—	—	128	143	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	128	—	128	—	—	—	128	143	0.89
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	371	—	371	39	64	103	475	188	2.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	371	—	371	39	64	103	475	188	2.52
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 597	21	1 617	20	—	20	1 637	79	20.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 597	21	1 617	20	—	20	1 637	79	20.73

Table W-R.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	17	1	17	459	33	492	510	17	30.29
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	1	17	459	33	492	510	17	30.29
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	133	—	133	—	—	—	133	75	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	133	—	133	—	—	—	133	75	1.78
All other welfare									
Direct Exp.	149	1	150	459	33	492	642	92	7.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	149	1	150	459	33	492	642	92	7.02
All community support and welfare									
Direct Exp.	2 246	21	2 267	518	97	615	2 882	502	5.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 246	21	2 267	518	97	615	2 882	502	5.75
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	23	—	23	43	—	43	66	23	2.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	43	—	43	66	23	2.84
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	48	—	48	17	—	17	65	48	1.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	48	—	48	17	—	17	65	48	1.35
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
All recreation services									
Direct Exp.	52	—	52	17	—	17	69	52	1.32
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	52	—	52	17	—	17	69	52	1.32

Table W-R.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Direct Exp.	94	—	94	7	57	63	157	94	1.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>94</b>	<b>—</b>	<b>94</b>	<b>7</b>	<b>57</b>	<b>63</b>	<b>157</b>	<b>94</b>	<b>1.67</b>
Broadcasting and film production (GPC 0830)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>4</b>	<b>1.00</b>
All cultural facilities and broadcasting									
Direct Exp.	98	—	98	7	57	63	161	98	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>98</b>	<b>—</b>	<b>98</b>	<b>7</b>	<b>57</b>	<b>63</b>	<b>161</b>	<b>98</b>	<b>1.65</b>
<b>All recreation and culture</b>									
Direct Exp.	173	—	173	66	57	123	297	173	1.71
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>173</b>	<b>—</b>	<b>173</b>	<b>66</b>	<b>57</b>	<b>123</b>	<b>297</b>	<b>173</b>	<b>1.71</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Direct Exp.	7 195	21	7 216	1 114	154	1 268	8 484	1 390	6.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>7 195</b>	<b>21</b>	<b>7 216</b>	<b>1 114</b>	<b>154</b>	<b>1 268</b>	<b>8 484</b>	<b>1 390</b>	<b>6.10</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

**Table W-R.40**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

**6** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source* : Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.41 **SA Government total (direct plus indirect) expenditure on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	4 939	—	4 939	8 676	—	8 676	13 615	263 151	276 766
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 939	—	4 939	8 676	—	8 676	13 615	263 151	276 766
All general public services									
Direct Exp.	4 939	—	4 939	8 676	—	8 676	13 615	263 151	276 766
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 939	—	4 939	8 676	—	8 676	13 615	263 151	276 766
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	13 779	—	13 779	12	1 574	1 586	15 365	818 053	833 418
Indirect Exp.	2 204	—	2 204	36	—	36	2 240	117 463	119 703
Total Exp.	15 983	—	15 983	48	1 574	1 622	17 605	935 516	953 121
All general government services and defence									
Direct Exp.	18 718	—	18 718	8 688	1 574	10 262	28 980	1 081 204	1 110 184
Indirect Exp.	2 204	—	2 204	36	—	36	2 240	117 463	119 703
Total Exp.	20 922	—	20 922	8 724	1 574	10 298	31 220	1 198 667	1 229 887

Table W-R.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	4 479	—	4 479	—	—	—	4 479	238 645	243 124
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 479	—	4 479	—	—	—	4 479	238 645	243 124
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	888	—	888	—	—	—	888	47 335	48 223
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	888	—	888	—	—	—	888	47 335	48 223
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 242	—	1 242	—	—	—	1 242	66 198	67 440
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 242	—	1 242	—	—	—	1 242	66 198	67 440
All support to industry									
Direct Exp.	6 610	—	6 610	—	—	—	6 610	352 177	358 787
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 610	—	6 610	—	—	—	6 610	352 177	358 787
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	25 327	—	25 327	8 688	1 574	10 262	35 589	1 433 382	1 468 971
Indirect Exp.	2 204	—	2 204	36	—	36	2 240	117 463	119 703
Total Exp.	27 532	—	27 532	8 724	1 574	10 298	37 830	1 550 844	1 588 674

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-R.42 **SA Government total (direct plus indirect) expenditure per person on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	166	—	166	291	—	291	457	166	2.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	—	166	291	—	291	457	166	2.76
All general public services									
Direct Exp.	166	—	166	291	—	291	457	166	2.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	—	166	291	—	291	457	166	2.76
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	463	—	463	0	53	53	516	515	1.00
Indirect Exp.	74	—	74	1	—	1	75	74	1.02
Total Exp.	537	—	537	2	53	54	591	589	1.00
All general government services and defence									
Direct Exp.	628	—	628	292	53	345	973	681	1.43
Indirect Exp.	74	—	74	1	—	1	75	74	1.02
Total Exp.	702	—	702	293	53	346	1 048	755	1.39

Table W-R.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	150	—	150	—	—	—	150	150	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	150	—	150	—	—	—	150	150	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	30	—	30	—	—	—	30	30	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	30	—	30	—	—	—	30	30	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	42	—	42	—	—	—	42	42	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	42	—	42	—	—	—	42	42	1.00
All support to industry									
Direct Exp.	222	—	222	—	—	—	222	222	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	222	—	222	—	—	—	222	222	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	850	—	850	292	53	345	1 195	903	1.32
Indirect Exp.	74	—	74	1	—	1	75	74	1.02
Total Exp.	924	—	924	293	53	346	1 270	977	1.30

**Notes:**

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- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

**Table W-R.42**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

**6** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source* : Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-R.43 SA Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-R.45)									
Early child development									
Direct Exp.	6 243	—	6 243	—	2	2	6 245	118 830	125 075
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 243	—	6 243	—	2	2	6 245	118 830	125 075
School education									
Direct Exp.	93 130	43 491	136 620	816	12 186	13 001	149 622	2 634 068	2 783 690
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	93 130	43 491	136 620	816	12 186	13 001	149 622	2 634 068	2 783 690
Tertiary education									
Direct Exp.	16 970	—	16 970	—	10 662	10 662	27 632	446 680	474 312
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 970	—	16 970	—	10 662	10 662	27 632	446 680	474 312
All early child development, and Education and training									
Direct Exp.	116 343	43 491	159 834	816	22 850	23 665	183 499	3 199 578	3 383 077
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	116 343	43 491	159 834	816	22 850	23 665	183 499	3 199 578	3 383 077
HEALTHY LIVES (Table W-R.47)									
Hospital services (including mental health institutions)									
Direct Exp.	122 103	—	122 103	6 105	10 755	16 860	138 963	2 626 802	2 765 765
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	122 103	—	122 103	6 105	10 755	16 860	138 963	2 626 802	2 765 765
Public and community health services (excluding subsidies)									
Direct Exp.	36 991	580	37 572	—	14 988	14 988	52 560	706 598	759 158
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36 991	580	37 572	—	14 988	14 988	52 560	706 598	759 158
Health care subsidies and support services									
Direct Exp.	24 383	—	24 383	123	3 042	3 166	27 548	352 045	379 593
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 383	—	24 383	123	3 042	3 166	27 548	352 045	379 593
All healthy lives									
Direct Exp.	183 477	580	184 057	6 229	28 786	35 014	219 071	3 685 445	3 904 516
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	183 477	580	184 057	6 229	28 786	35 014	219 071	3 685 445	3 904 516

Table W-R.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-R.49)									
Labour and employment services									
Direct Exp.	2 594	—	2 594	—	180	180	2 774	155 425	158 199
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 594	—	2 594	—	180	180	2 774	155 425	158 199
Social security support									
Direct Exp.	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 869	—	2 869	—	—	—	2 869	86 080	88 949
All economic participation									
Direct Exp.	5 462	—	5 462	—	180	180	5 642	241 506	247 148
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 462	—	5 462	—	180	180	5 642	241 506	247 148
HOME ENVIRONMENT (Table W-R.49)									
Housing services									
Direct Exp.	16 526	4 948	21 474	—	—	—	21 474	551 069	572 543
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 526	4 948	21 474	—	—	—	21 474	551 069	572 543
Community and environment services									
Direct Exp.	14 912	—	14 912	—	15 687	15 687	30 599	794 587	825 186
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 912	—	14 912	—	15 687	15 687	30 599	794 587	825 186
Transport and communications services									
Direct Exp.	13 149	—	13 149	—	—	—	13 149	770 676	783 825
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 149	—	13 149	—	—	—	13 149	770 676	783 825
All home environment									
Direct Exp.	44 588	4 948	49 535	—	15 687	15 687	65 222	2 116 332	2 181 554
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 588	4 948	49 535	—	15 687	15 687	65 222	2 116 332	2 181 554
SAFE AND SUPPORTIVE COMMUNITIES (Table W-R.53)									
Public order and safety									
Direct Exp.	142 258	—	142 258	—	15 760	15 760	158 018	1 135 082	1 293 100
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	142 258	—	142 258	—	15 760	15 760	158 018	1 135 082	1 293 100

Table W-R.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	66 882	2 890	69 773	626	15 438	16 064	85 837	795 995	881 832
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	66 882	2 890	69 773	626	15 438	16 064	85 837	795 995	881 832
Recreation and culture									
Direct Exp.	5 164	1 691	6 855	—	1 977	1 977	8 832	275 250	284 082
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 164	1 691	6 855	—	1 977	1 977	8 832	275 250	284 082
All safe and supportive communities									
Direct Exp.	214 304	4 581	218 885	626	33 176	33 801	252 687	2 206 327	2 459 014
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	214 304	4 581	218 885	626	33 176	33 801	252 687	2 206 327	2 459 014
OTHER GOVERNMENT SERVICES (Table W-R.55)									
General government services and defence									
Direct Exp.	18 718	1 574	20 292	—	8 688	8 688	28 980	1 081 204	1 110 184
Indirect Exp.	2 204	—	2 204	—	36	36	2 240	117 463	119 703
Total Exp.	20 922	1 574	22 496	—	8 724	8 724	31 220	1 198 667	1 229 887
Support to industry									
Direct Exp.	6 610	—	6 610	—	—	—	6 610	352 177	358 787
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 610	—	6 610	—	—	—	6 610	352 177	358 787
All other government services									
Direct Exp.	25 327	1 574	26 901	—	8 688	8 688	35 589	1 433 382	1 468 971
Indirect Exp.	2 204	—	2 204	—	36	36	2 240	117 463	119 703
Total Exp.	27 532	1 574	29 106	—	8 724	8 724	37 830	1 550 844	1 588 674
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	589 501	55 174	644 674	7 670	109 366	117 036	761 711	12 882 569	13 644 280
Indirect Exp.	2 204	—	2 204	—	36	36	2 240	117 463	119 703
Total Exp.	591 705	55 174	646 879	7 670	109 402	117 072	763 951	13 000 032	13 763 983

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

**Table W-R.43**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-R.44 SA Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-R.46)									
Early child development									
Direct Exp.	210	—	210	—	0	0	210	75	2.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	210	—	210	—	0	0	210	75	2.80
School education									
Direct Exp.	3 127	1 460	4 587	27	409	437	5 023	1 660	3.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 127	1 460	4 587	27	409	437	5 023	1 660	3.03
Tertiary education									
Direct Exp.	570	—	570	—	358	358	928	281	3.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	570	—	570	—	358	358	928	281	3.30
All early child development, and Education and training									
Direct Exp.	3 906	1 460	5 366	27	767	795	6 161	2 016	3.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 906	1 460	5 366	27	767	795	6 161	2 016	3.06
HEALTHY LIVES (Table W-R.48)									
Hospital services (including mental health institutions)									
Direct Exp.	4 099	—	4 099	205	361	566	4 666	1 655	2.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 099	—	4 099	205	361	566	4 666	1 655	2.82
Public and community health services (excluding subsidies)									
Direct Exp.	1 242	19	1 261	—	503	503	1 765	445	3.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 242	19	1 261	—	503	503	1 765	445	3.96
Health care subsidies and support services									
Direct Exp.	819	—	819	4	102	106	925	222	4.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	819	—	819	4	102	106	925	222	4.17
All healthy lives									
Direct Exp.	6 160	19	6 180	209	966	1 176	7 355	2 322	3.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 160	19	6 180	209	966	1 176	7 355	2 322	3.17



Table W-R.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-R.50)									
Labour and employment services									
Direct Exp.	87	—	87	—	6	6	93	98	0.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	87	—	87	—	6	6	93	98	0.95
Social security support									
Direct Exp.	96	—	96	—	—	—	96	54	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	—	96	—	—	—	96	54	1.78
All economic participation									
Direct Exp.	183	—	183	—	6	6	189	152	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	183	—	183	—	6	6	189	152	1.24
HOME ENVIRONMENT (Table W-R.50)									
Housing services									
Direct Exp.	555	166	721	—	—	—	721	347	2.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	555	166	721	—	—	—	721	347	2.08
Community and environment services									
Direct Exp.	501	—	501	—	527	527	1 027	501	2.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	501	—	501	—	527	527	1 027	501	2.05
Transport and communications services									
Direct Exp.	441	—	441	—	—	—	441	486	0.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	441	—	441	—	—	—	441	486	0.91
All home environment									
Direct Exp.	1 497	166	1 663	—	527	527	2 190	1 334	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 497	166	1 663	—	527	527	2 190	1 334	1.64
SAFE AND SUPPORTIVE COMMUNITIES (Table W-R.54)									
Public order and safety									
Direct Exp.	4 776	—	4 776	—	529	529	5 305	715	7.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 776	—	4 776	—	529	529	5 305	715	7.42

Table W-R.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 246	97	2 343	21	518	539	2 882	502	5.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 246	97	2 343	21	518	539	2 882	502	5.75
Recreation and culture									
Direct Exp.	173	57	230	—	66	66	297	173	1.71
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	173	57	230	—	66	66	297	173	1.71
All safe and supportive communities									
Direct Exp.	7 195	154	7 349	21	1 114	1 135	8 484	1 390	6.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7 195	154	7 349	21	1 114	1 135	8 484	1 390	6.10
OTHER GOVERNMENT SERVICES (Table W-R.56)									
General government services and defence									
Direct Exp.	628	53	681	—	292	292	973	681	1.43
Indirect Exp.	74	—	74	—	1	1	75	74	1.02
Total Exp.	702	53	755	—	293	293	1 048	755	1.39
Support to industry									
Direct Exp.	222	—	222	—	—	—	222	222	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	222	—	222	—	—	—	222	222	1.00
All other government services									
Direct Exp.	850	53	903	—	292	292	1 195	903	1.32
Indirect Exp.	74	—	74	—	1	1	75	74	1.02
Total Exp.	924	53	977	—	293	293	1 270	977	1.30
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	19 792	1 852	21 644	258	3 672	3 929	25 574	8 117	3.15
Indirect Exp.	74	—	74	—	1	1	75	74	1.02
Total Exp.	19 866	1 852	21 718	258	3 673	3 931	25 649	8 191	3.13

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

**Table W-R.44**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

- Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.
- Source*: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-R.45 SA Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	5 470	—	5 470	—	—	—	5 470	83 532	89 002
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 470	—	5 470	—	—	—	5 470	83 532	89 002
Child care services (GPC+ 0621.1)									
Direct Exp.	773	—	773	—	2	2	775	35 298	36 073
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	773	—	773	—	2	2	775	35 298	36 073
All early child development									
Direct Exp.	6 243	—	6 243	—	2	2	6 245	118 830	125 075
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 243	—	6 243	—	2	2	6 245	118 830	125 075
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	49 169	30 663	79 832	—	6 036	6 036	85 867	1 055 937	1 141 804
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	49 169	30 663	79 832	—	6 036	6 036	85 867	1 055 937	1 141 804
Secondary education (GPC 0412)									
Direct Exp.	32 296	12 828	45 123	—	6 150	6 150	51 274	802 229	853 503
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	32 296	12 828	45 123	—	6 150	6 150	51 274	802 229	853 503
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	11 120	—	11 120	816	—	816	11 935	750 165	762 100
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 120	—	11 120	816	—	816	11 935	750 165	762 100
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	4 024	4 024
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	4 024	4 024
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	545	—	545	—	—	—	545	21 714	22 259
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	545	—	545	—	—	—	545	21 714	22 259

Table W-R.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other school education									
Direct Exp.	11 665	—	11 665	816	—	816	12 481	775 902	788 383
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>11 665</b>	<b>—</b>	<b>11 665</b>	<b>816</b>	<b>—</b>	<b>816</b>	<b>12 481</b>	<b>775 902</b>	<b>788 383</b>
<b>All school education</b>									
Direct Exp.	93 130	43 491	136 620	816	12 186	13 001	149 622	2 634 068	2 783 690
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>93 130</b>	<b>43 491</b>	<b>136 620</b>	<b>816</b>	<b>12 186</b>	<b>13 001</b>	<b>149 622</b>	<b>2 634 068</b>	<b>2 783 690</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	25	—	25	—	—	—	25	3 108	3 133
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>25</b>	<b>—</b>	<b>25</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>25</b>	<b>3 108</b>	<b>3 133</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	15 389	—	15 389	—	9 631	9 631	25 020	391 565	416 585
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>15 389</b>	<b>—</b>	<b>15 389</b>	<b>—</b>	<b>9 631</b>	<b>9 631</b>	<b>25 020</b>	<b>391 565</b>	<b>416 585</b>
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All TAFE and VET									
Direct Exp.	15 389	—	15 389	—	9 631	9 631	25 020	391 565	416 585
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>15 389</b>	<b>—</b>	<b>15 389</b>	<b>—</b>	<b>9 631</b>	<b>9 631</b>	<b>25 020</b>	<b>391 565</b>	<b>416 585</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	1 096	—	1 096	—	774	774	1 870	38 443	40 313
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>1 096</b>	<b>—</b>	<b>1 096</b>	<b>—</b>	<b>774</b>	<b>774</b>	<b>1 870</b>	<b>38 443</b>	<b>40 313</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	382	—	382	—	257	257	639	11 296	11 935
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>382</b>	<b>—</b>	<b>382</b>	<b>—</b>	<b>257</b>	<b>257</b>	<b>639</b>	<b>11 296</b>	<b>11 935</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	77	—	77	—	—	—	77	2 269	2 346
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>77</b>	<b>—</b>	<b>77</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>77</b>	<b>2 269</b>	<b>2 346</b>
All other tertiary education									
Direct Exp.	1 555	—	1 555	—	1 031	1 031	2 586	52 008	54 594
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>1 555</b>	<b>—</b>	<b>1 555</b>	<b>—</b>	<b>1 031</b>	<b>1 031</b>	<b>2 586</b>	<b>52 008</b>	<b>54 594</b>
<b>All tertiary education</b>									
Direct Exp.	16 970	—	16 970	—	10 662	10 662	27 632	446 680	474 312
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>16 970</b>	<b>—</b>	<b>16 970</b>	<b>—</b>	<b>10 662</b>	<b>10 662</b>	<b>27 632</b>	<b>446 680</b>	<b>474 312</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	116 343	43 491	159 834	816	22 850	23 665	183 499	3 199 578	3 383 077
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>116 343</b>	<b>43 491</b>	<b>159 834</b>	<b>816</b>	<b>22 850</b>	<b>23 665</b>	<b>183 499</b>	<b>3 199 578</b>	<b>3 383 077</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-R.46 SA Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	184	—	184	—	—	—	184	53	3.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	184	—	184	—	—	—	184	53	3.49
Child care services (GPC+ 0621.1)									
Direct Exp.	26	—	26	—	0	0	26	22	1.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	—	26	—	0	0	26	22	1.17
All early child development									
Direct Exp.	210	—	210	—	0	0	210	75	2.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	210	—	210	—	0	0	210	75	2.80
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 651	1 029	2 680	—	203	203	2 883	665	4.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 651	1 029	2 680	—	203	203	2 883	665	4.33
Secondary education (GPC 0412)									
Direct Exp.	1 084	431	1 515	—	206	206	1 721	505	3.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 084	431	1 515	—	206	206	1 721	505	3.41
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	373	—	373	27	—	27	401	473	0.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	373	—	373	27	—	27	401	473	0.85
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	3	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	3	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	18	—	18	—	—	—	18	14	1.34
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	14	1.34

Table W-R.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other school education									
Direct Exp.	392	—	392	27	—	27	419	489	0.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>392</b>	<b>—</b>	<b>392</b>	<b>27</b>	<b>—</b>	<b>27</b>	<b>419</b>	<b>489</b>	<b>0.86</b>
<b>All school education</b>									
Direct Exp.	3 127	1 460	4 587	27	409	437	5 023	1 660	3.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3 127</b>	<b>1 460</b>	<b>4 587</b>	<b>27</b>	<b>409</b>	<b>437</b>	<b>5 023</b>	<b>1 660</b>	<b>3.03</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	1	—	1	—	—	—	1	2	0.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>2</b>	<b>0.43</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	517	—	517	—	323	323	840	247	3.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>517</b>	<b>—</b>	<b>517</b>	<b>—</b>	<b>323</b>	<b>323</b>	<b>840</b>	<b>247</b>	<b>3.40</b>
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All TAFE and VET									
Direct Exp.	517	—	517	—	323	323	840	247	3.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>517</b>	<b>—</b>	<b>517</b>	<b>—</b>	<b>323</b>	<b>323</b>	<b>840</b>	<b>247</b>	<b>3.40</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	37	—	37	—	26	26	63	24	2.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>37</b>	<b>—</b>	<b>37</b>	<b>—</b>	<b>26</b>	<b>26</b>	<b>63</b>	<b>24</b>	<b>2.59</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



Table W-R.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	13	—	13	—	9	9	21	7	3.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>13</b>	<b>—</b>	<b>13</b>	<b>—</b>	<b>9</b>	<b>9</b>	<b>21</b>	<b>7</b>	<b>3.02</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	3	—	3	—	—	—	3	1	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>1</b>	<b>1.80</b>
All other tertiary education									
Direct Exp.	52	—	52	—	35	35	87	33	2.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>52</b>	<b>—</b>	<b>52</b>	<b>—</b>	<b>35</b>	<b>35</b>	<b>87</b>	<b>33</b>	<b>2.65</b>
<b>All tertiary education</b>									
Direct Exp.	570	—	570	—	358	358	928	281	3.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>570</b>	<b>—</b>	<b>570</b>	<b>—</b>	<b>358</b>	<b>358</b>	<b>928</b>	<b>281</b>	<b>3.30</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	3 906	1 460	5 366	27	767	795	6 161	2 016	3.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3 906</b>	<b>1 460</b>	<b>5 366</b>	<b>27</b>	<b>767</b>	<b>795</b>	<b>6 161</b>	<b>2 016</b>	<b>3.06</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.47 **SA Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	73 219	—	73 219	3 661	7 531	11 192	84 411	1 711 249	1 795 660
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	73 219	—	73 219	3 661	7 531	11 192	84 411	1 711 249	1 795 660
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	40 712	—	40 712	2 036	2 991	5 026	45 739	736 881	782 620
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	40 712	—	40 712	2 036	2 991	5 026	45 739	736 881	782 620
Mental health institutions (GPC 0520)									
Direct Exp.	8 171	—	8 171	409	233	642	8 813	178 672	187 485
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 171	—	8 171	409	233	642	8 813	178 672	187 485
All hospital services (including mental health institutions)									
Direct Exp.	122 103	—	122 103	6 105	10 755	16 860	138 963	2 626 802	2 765 765
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	122 103	—	122 103	6 105	10 755	16 860	138 963	2 626 802	2 765 765
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	2 483	—	2 483	—	335	335	2 819	101 575	104 394
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 483	—	2 483	—	335	335	2 819	101 575	104 394
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	4 311	—	4 311	—	—	—	4 311	75 514	79 825
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 311	—	4 311	—	—	—	4 311	75 514	79 825
Patient transport (GPC 0542)									
Direct Exp.	9 903	—	9 903	—	—	—	9 903	166 930	176 833
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 903	—	9 903	—	—	—	9 903	166 930	176 833
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	17 652	498	18 149	—	14 653	14 653	32 802	301 910	334 712
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>17 652</b>	<b>498</b>	<b>18 149</b>	<b>—</b>	<b>14 653</b>	<b>14 653</b>	<b>32 802</b>	<b>301 910</b>	<b>334 712</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	2 643	83	2 726	—	—	—	2 726	60 668	63 394
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 643</b>	<b>83</b>	<b>2 726</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 726</b>	<b>60 668</b>	<b>63 394</b>
All other community health services									
Direct Exp.	20 295	580	20 875	—	14 653	14 653	35 528	362 578	398 106
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>20 295</b>	<b>580</b>	<b>20 875</b>	<b>—</b>	<b>14 653</b>	<b>14 653</b>	<b>35 528</b>	<b>362 578</b>	<b>398 106</b>
All community health services									
Direct Exp.	34 508	580	35 088	—	14 653	14 653	49 741	605 023	654 764
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>34 508</b>	<b>580</b>	<b>35 088</b>	<b>—</b>	<b>14 653</b>	<b>14 653</b>	<b>49 741</b>	<b>605 023</b>	<b>654 764</b>
All public and community health services (excluding subsidies)									
Direct Exp.	36 991	580	37 572	—	14 988	14 988	52 560	706 598	759 158
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>36 991</b>	<b>580</b>	<b>37 572</b>	<b>—</b>	<b>14 988</b>	<b>14 988</b>	<b>52 560</b>	<b>706 598</b>	<b>759 158</b>
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	21 677	—	21 677	—	—	—	21 677	199 514	221 191
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>21 677</b>	<b>—</b>	<b>21 677</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>21 677</b>	<b>199 514</b>	<b>221 191</b>
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All health service subsidies									
Direct Exp.	21 677	—	21 677	—	—	—	21 677	199 514	221 191
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>21 677</b>	<b>—</b>	<b>21 677</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>21 677</b>	<b>199 514</b>	<b>221 191</b>
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	2 470	—	2 470	123	—	123	2 593	41 775	44 368
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 470</b>	<b>—</b>	<b>2 470</b>	<b>123</b>	<b>—</b>	<b>123</b>	<b>2 593</b>	<b>41 775</b>	<b>44 368</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	2 470	—	2 470	123	—	123	2 593	41 775	44 368
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 470</b>	<b>—</b>	<b>2 470</b>	<b>123</b>	<b>—</b>	<b>123</b>	<b>2 593</b>	<b>41 775</b>	<b>44 368</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	236	—	236	—	—	—	236	4 794	5 030
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>236</b>	<b>—</b>	<b>236</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>236</b>	<b>4 794</b>	<b>5 030</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	3 042	3 042	3 042	105 962	109 004
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3 042</b>	<b>3 042</b>	<b>3 042</b>	<b>105 962</b>	<b>109 004</b>
All Research And administration									
Direct Exp.	236	—	236	—	3 042	3 042	3 279	110 755	114 034
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>236</b>	<b>—</b>	<b>236</b>	<b>—</b>	<b>3 042</b>	<b>3 042</b>	<b>3 279</b>	<b>110 755</b>	<b>114 034</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	24 383	—	24 383	123	3 042	3 166	27 548	352 045	379 593
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>24 383</b>	<b>—</b>	<b>24 383</b>	<b>123</b>	<b>3 042</b>	<b>3 166</b>	<b>27 548</b>	<b>352 045</b>	<b>379 593</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	183 477	580	184 057	6 229	28 786	35 014	219 071	3 685 445	3 904 516
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>183 477</b>	<b>580</b>	<b>184 057</b>	<b>6 229</b>	<b>28 786</b>	<b>35 014</b>	<b>219 071</b>	<b>3 685 445</b>	<b>3 904 516</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-R.47**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

**4** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.48 **SA Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 458	—	2 458	123	253	376	2 834	1 078	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 458	—	2 458	123	253	376	2 834	1 078	2.63
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	1 367	—	1 367	68	100	169	1 536	464	3.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 367	—	1 367	68	100	169	1 536	464	3.31
Mental health institutions (GPC 0520)									
Direct Exp.	274	—	274	14	8	22	296	113	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	274	—	274	14	8	22	296	113	2.63
All hospital services (including mental health institutions)									
Direct Exp.	4 099	—	4 099	205	361	566	4 666	1 655	2.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 099	—	4 099	205	361	566	4 666	1 655	2.82
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	83	—	83	—	11	11	95	64	1.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	83	—	83	—	11	11	95	64	1.48
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	145	—	145	—	—	—	145	48	3.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	145	—	145	—	—	—	145	48	3.04
Patient transport (GPC 0542)									
Direct Exp.	332	—	332	—	—	—	332	105	3.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	332	—	332	—	—	—	332	105	3.16
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	593	17	609	—	492	492	1 101	190	5.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>593</b>	<b>17</b>	<b>609</b>	<b>—</b>	<b>492</b>	<b>492</b>	<b>1 101</b>	<b>190</b>	<b>5.79</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	89	3	92	—	—	—	92	38	2.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>89</b>	<b>3</b>	<b>92</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>92</b>	<b>38</b>	<b>2.39</b>
All other community health services									
Direct Exp.	681	19	701	—	492	492	1 193	228	5.22
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>681</b>	<b>19</b>	<b>701</b>	<b>—</b>	<b>492</b>	<b>492</b>	<b>1 193</b>	<b>228</b>	<b>5.22</b>
All community health services									
Direct Exp.	1 159	19	1 178	—	492	492	1 670	381	4.38
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1 159</b>	<b>19</b>	<b>1 178</b>	<b>—</b>	<b>492</b>	<b>492</b>	<b>1 670</b>	<b>381</b>	<b>4.38</b>
All public and community health services (excluding subsidies)									
Direct Exp.	1 242	19	1 261	—	503	503	1 765	445	3.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1 242</b>	<b>19</b>	<b>1 261</b>	<b>—</b>	<b>503</b>	<b>503</b>	<b>1 765</b>	<b>445</b>	<b>3.96</b>
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	728	—	728	—	—	—	728	126	5.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>728</b>	<b>—</b>	<b>728</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>728</b>	<b>126</b>	<b>5.79</b>
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All health service subsidies									
Direct Exp.	728	—	728	—	—	—	728	126	5.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>728</b>	<b>—</b>	<b>728</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>728</b>	<b>126</b>	<b>5.79</b>
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-R.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	83	—	83	4	—	4	87	26	3.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>83</b>	<b>—</b>	<b>83</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>87</b>	<b>26</b>	<b>3.31</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	83	—	83	4	—	4	87	26	3.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>83</b>	<b>—</b>	<b>83</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>87</b>	<b>26</b>	<b>3.31</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	8	—	8	—	—	—	8	3	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>8</b>	<b>—</b>	<b>8</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>8</b>	<b>3</b>	<b>2.63</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	102	102	102	67	1.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>102</b>	<b>102</b>	<b>102</b>	<b>67</b>	<b>1.53</b>
All Research And administration									
Direct Exp.	8	—	8	—	102	102	110	70	1.58
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>8</b>	<b>—</b>	<b>8</b>	<b>—</b>	<b>102</b>	<b>102</b>	<b>110</b>	<b>70</b>	<b>1.58</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	819	—	819	4	102	106	925	222	4.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>819</b>	<b>—</b>	<b>819</b>	<b>4</b>	<b>102</b>	<b>106</b>	<b>925</b>	<b>222</b>	<b>4.17</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	6 160	19	6 180	209	966	1 176	7 355	2 322	3.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>6 160</b>	<b>19</b>	<b>6 180</b>	<b>209</b>	<b>966</b>	<b>1 176</b>	<b>7 355</b>	<b>2 322</b>	<b>3.17</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.



Table W-R.48

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Ratio
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
3	'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.								
4	Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.								
5	'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).								
6	Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.								

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.49 **SA Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	494	—	494	—	—	—	494	43 570	44 064
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	494	—	494	—	—	—	494	43 570	44 064
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	2 099	—	2 099	—	180	180	2 279	111 856	114 135
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 099	—	2 099	—	180	180	2 279	111 856	114 135
All labour and employment services									
Direct Exp.	2 594	—	2 594	—	180	180	2 774	155 425	158 199
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 594	—	2 594	—	180	180	2 774	155 425	158 199
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 869</b>	<b>—</b>	<b>2 869</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 869</b>	<b>86 080</b>	<b>88 949</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other social security support									
Direct Exp.	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 869</b>	<b>—</b>	<b>2 869</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 869</b>	<b>86 080</b>	<b>88 949</b>
All social security support									
Direct Exp.	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>2 869</b>	<b>—</b>	<b>2 869</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 869</b>	<b>86 080</b>	<b>88 949</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	5 462	—	5 462	—	180	180	5 642	241 506	247 148
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>5 462</b>	<b>—</b>	<b>5 462</b>	<b>—</b>	<b>180</b>	<b>180</b>	<b>5 642</b>	<b>241 506</b>	<b>247 148</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.50 **SA Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	17	—	17	—	—	—	17	27	0.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	—	17	—	—	—	17	27	0.60
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	70	—	70	—	6	6	77	70	1.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	70	—	70	—	6	6	77	70	1.09
All labour and employment services									
Direct Exp.	87	—	87	—	6	6	93	98	0.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	87	—	87	—	6	6	93	98	0.95
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-R.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	96	—	96	—	—	—	96	54	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	—	96	—	—	—	96	54	1.78
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	96	—	96	—	—	—	96	54	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	—	96	—	—	—	96	54	1.78
All social security support									
Direct Exp.	96	—	96	—	—	—	96	54	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	—	96	—	—	—	96	54	1.78
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	183	—	183	—	6	6	189	152	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	183	—	183	—	6	6	189	152	1.24

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-R.50**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.51 **SA Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	4 956	—	4 956	—	—	—	4 956	191 266	196 222
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 956	—	4 956	—	—	—	4 956	191 266	196 222
Social housing (GPC 0711.2)									
Direct Exp.	7 404	4 948	12 352	—	—	—	12 352	341 291	353 643
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 404	4 948	12 352	—	—	—	12 352	341 291	353 643
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	561	—	561	—	—	—	561	6 432	6 993
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	561	—	561	—	—	—	561	6 432	6 993
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	3 605	—	3 605	—	—	—	3 605	12 080	15 685
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 605	—	3 605	—	—	—	3 605	12 080	15 685
All homelessness assistance									
Direct Exp.	3 605	—	3 605	—	—	—	3 605	12 080	15 685
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 605	—	3 605	—	—	—	3 605	12 080	15 685
All housing									
Direct Exp.	16 526	4 948	21 474	—	—	—	21 474	551 069	572 543
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 526	4 948	21 474	—	—	—	21 474	551 069	572 543
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	711	—	711	—	111	111	822	37 884	38 706
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	711	—	711	—	111	111	822	37 884	38 706

Table W-R.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	7	—	7	—	13 970	13 970	13 977	360	14 337
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7	—	7	—	13 970	13 970	13 977	360	14 337
Water supply (GPC+ 0720.0)									
Direct Exp.	4 254	—	4 254	—	—	—	4 254	226 671	230 925
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 254	—	4 254	—	—	—	4 254	226 671	230 925
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	8 987	—	8 987	—	1 606	1 606	10 593	478 871	489 464
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 987	—	8 987	—	1 606	1 606	10 593	478 871	489 464
Fuel and energy (GPC 09)									
Direct Exp.	953	—	953	—	—	—	953	50 801	51 754
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	953	—	953	—	—	—	953	50 801	51 754
All Community and environment services									
Direct Exp.	14 912	—	14 912	—	15 687	15 687	30 599	794 587	825 186
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 912	—	14 912	—	15 687	15 687	30 599	794 587	825 186
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	6 385	—	6 385	—	—	—	6 385	340 199	346 584
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 385	—	6 385	—	—	—	6 385	340 199	346 584
Rail Transport (GPC 123)									
Direct Exp.	305	—	305	—	—	—	305	24 282	24 587
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	305	—	305	—	—	—	305	24 282	24 587
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	6 130	—	6 130	—	—	—	6 130	388 638	394 768
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 130	—	6 130	—	—	—	6 130	388 638	394 768
Communications (GPC 1290)									
Direct Exp.	329	—	329	—	—	—	329	17 557	17 886
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	329	—	329	—	—	—	329	17 557	17 886



Table W-R.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	13 149	—	13 149	—	—	—	13 149	770 676	783 825
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 149	—	13 149	—	—	—	13 149	770 676	783 825
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	44 588	4 948	49 535	—	15 687	15 687	65 222	2 116 332	2 181 554
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 588	4 948	49 535	—	15 687	15 687	65 222	2 116 332	2 181 554

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.52 **SA Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	166	—	166	—	—	—	166	121	1.38
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	—	166	—	—	—	166	121	1.38
Social housing (GPC 0711.2)									
Direct Exp.	249	166	415	—	—	—	415	215	1.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	249	166	415	—	—	—	415	215	1.93
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	19	—	19	—	—	—	19	4	4.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	—	—	19	4	4.65
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	121	—	121	—	—	—	121	8	15.90
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	8	15.90
All homelessness assistance									
Direct Exp.	121	—	121	—	—	—	121	8	15.90
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	8	15.90
All housing									
Direct Exp.	555	166	721	—	—	—	721	347	2.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	555	166	721	—	—	—	721	347	2.08
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	24	—	24	—	4	4	28	24	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	24	—	24	—	4	4	28	24	1.16

Table W-R.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	0	—	0	—	469	469	469	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	0	—	0	—	469	469	469	0	—
Water supply (GPC+ 0720.0)									
Direct Exp.	143	—	143	—	—	—	143	143	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	143	—	143	—	—	—	143	143	1.00
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	302	—	302	—	54	54	356	302	1.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	302	—	302	—	54	54	356	302	1.18
Fuel and energy (GPC 09)									
Direct Exp.	32	—	32	—	—	—	32	32	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	32	—	32	—	—	—	32	32	1.00
All Community and environment services									
Direct Exp.	501	—	501	—	527	527	1 027	501	2.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	501	—	501	—	527	527	1 027	501	2.05
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	214	—	214	—	—	—	214	214	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	214	—	214	—	—	—	214	214	1.00
Rail Transport (GPC 123)									
Direct Exp.	10	—	10	—	—	—	10	15	0.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	10	—	10	—	—	—	10	15	0.67
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	206	—	206	—	—	—	206	245	0.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	206	—	206	—	—	—	206	245	0.84
Communications (GPC 1290)									
Direct Exp.	11	—	11	—	—	—	11	11	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	—	—	11	11	1.00

Table W-R.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	441	—	441	—	—	—	441	486	0.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	441	—	441	—	—	—	441	486	0.91
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 497	166	1 663	—	527	527	2 190	1 334	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 497	166	1 663	—	527	527	2 190	1 334	1.64

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.53 **SA Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	64 982	—	64 982	—	5 380	5 380	70 362	531 802	602 164
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	64 982	—	64 982	—	5 380	5 380	70 362	531 802	602 164
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	11 239	—	11 239	—	391	391	11 630	69 473	81 103
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 239	—	11 239	—	391	391	11 630	69 473	81 103
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	2 276	—	2 276	—	6 668	6 668	8 944	121 269	130 213
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 276	—	2 276	—	6 668	6 668	8 944	121 269	130 213
Access to justice services (GPC+ 0320.3)									
Direct Exp.	3 838	—	3 838	—	—	—	3 838	27 161	30 999
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 838	—	3 838	—	—	—	3 838	27 161	30 999
All law courts and legal services									
Direct Exp.	17 353	—	17 353	—	7 058	7 058	24 411	217 904	242 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 353	—	17 353	—	7 058	7 058	24 411	217 904	242 315
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	15 140	—	15 140	—	570	570	15 711	28 018	43 729
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	15 140	—	15 140	—	570	570	15 711	28 018	43 729
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	38 613	—	38 613	—	2 738	2 738	41 351	140 369	181 720
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	38 613	—	38 613	—	2 738	2 738	41 351	140 369	181 720
All prisons and corrective services									
Direct Exp.	53 753	—	53 753	—	3 308	3 308	57 061	168 388	225 449
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	53 753	—	53 753	—	3 308	3 308	57 061	168 388	225 449

Table W-R.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	5 314	—	5 314	—	14	14	5 328	171 389	176 717
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 314	—	5 314	—	14	14	5 328	171 389	176 717
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	856	—	856	—	—	—	856	45 599	46 455
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	856	—	856	—	—	—	856	45 599	46 455
All other public order									
Direct Exp.	6 170	—	6 170	—	14	14	6 184	216 988	223 172
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 170	—	6 170	—	14	14	6 184	216 988	223 172
All public order and safety									
Direct Exp.	142 258	—	142 258	—	15 760	15 760	158 018	1 135 082	1 293 100
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	142 258	—	142 258	—	15 760	15 760	158 018	1 135 082	1 293 100
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	298	—	298	—	—	—	298	95 277	95 575
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	298	—	298	—	—	—	298	95 277	95 575
Welfare services for the aged (GPC 0622)									
Direct Exp.	3 513	—	3 513	—	—	—	3 513	131 644	135 157
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 513	—	3 513	—	—	—	3 513	131 644	135 157
All welfare for the aged									
Direct Exp.	3 811	—	3 811	—	—	—	3 811	226 921	230 732
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 811	—	3 811	—	—	—	3 811	226 921	230 732
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	11 061	1 902	12 963	—	1 171	1 171	14 134	298 517	312 651
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 061	1 902	12 963	—	1 171	1 171	14 134	298 517	312 651
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	47 559	—	47 559	611	595	1 206	48 765	125 309	174 074
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	47 559	—	47 559	611	595	1 206	48 765	125 309	174 074

Table W-R.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	501	988	1 489	15	13 673	13 687	15 177	26 691	41 868
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	501	988	1 489	15	13 673	13 687	15 177	26 691	41 868
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	3 951	—	3 951	—	—	—	3 951	118 556	122 507
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 951	—	3 951	—	—	—	3 951	118 556	122 507
All other welfare									
Direct Exp.	4 452	988	5 440	15	13 673	13 687	19 127	145 248	164 375
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 452	988	5 440	15	13 673	13 687	19 127	145 248	164 375
All community support and welfare									
Direct Exp.	66 882	2 890	69 773	626	15 438	16 064	85 837	795 995	881 832
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	66 882	2 890	69 773	626	15 438	16 064	85 837	795 995	881 832
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	696	—	696	—	1 277	1 277	1 973	37 072	39 045
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	696	—	696	—	1 277	1 277	1 973	37 072	39 045
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	1 425	—	1 425	—	504	504	1 929	75 942	77 871
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 425	—	1 425	—	504	504	1 929	75 942	77 871
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	131	—	131	—	—	—	131	6 961	7 092
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	131	—	131	—	—	—	131	6 961	7 092
All recreation services									
Direct Exp.	1 556	—	1 556	—	504	504	2 060	82 903	84 963
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 556	—	1 556	—	504	504	2 060	82 903	84 963

Table W-R.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	2 791	1 691	4 482	—	196	196	4 678	148 841	153 519
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 791	1 691	4 482	—	196	196	4 678	148 841	153 519
Broadcasting and film production (GPC 0830)									
Direct Exp.	121	—	121	—	—	—	121	6 434	6 555
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	121	—	121	—	—	—	121	6 434	6 555
All cultural facilities and broadcasting									
Direct Exp.	2 912	1 691	4 603	—	196	196	4 799	155 275	160 074
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 912	1 691	4 603	—	196	196	4 799	155 275	160 074
All recreation and culture									
Direct Exp.	5 164	1 691	6 855	—	1 977	1 977	8 832	275 250	284 082
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 164	1 691	6 855	—	1 977	1 977	8 832	275 250	284 082
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	214 304	4 581	218 885	626	33 176	33 801	252 687	2 206 327	2 459 014
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	214 304	4 581	218 885	626	33 176	33 801	252 687	2 206 327	2 459 014

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-R.54 **SA Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 182	—	2 182	—	181	181	2 362	335	7.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 182	—	2 182	—	181	181	2 362	335	7.05
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	377	—	377	—	13	13	390	44	8.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	377	—	377	—	13	13	390	44	8.92
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	76	—	76	—	224	224	300	76	3.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	76	—	76	—	224	224	300	76	3.93
Access to justice services (GPC+ 0320.3)									
Direct Exp.	129	—	129	—	—	—	129	17	7.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	129	—	129	—	—	—	129	17	7.53
All law courts and legal services									
Direct Exp.	583	—	583	—	237	237	820	137	5.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	583	—	583	—	237	237	820	137	5.97
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	508	—	508	—	19	19	527	18	29.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	508	—	508	—	19	19	527	18	29.88
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 296	—	1 296	—	92	92	1 388	88	15.70
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 296	—	1 296	—	92	92	1 388	88	15.70
All prisons and corrective services									
Direct Exp.	1 805	—	1 805	—	111	111	1 916	106	18.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 805	—	1 805	—	111	111	1 916	106	18.06

Table W-R.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	178	—	178	—	0	0	179	108	1.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	178	—	178	—	0	0	179	108	1.66
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	29	—	29	—	—	—	29	29	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	29	—	29	—	—	—	29	29	1.00
All other public order									
Direct Exp.	207	—	207	—	0	0	208	137	1.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	207	—	207	—	0	0	208	137	1.52
All public order and safety									
Direct Exp.	4 776	—	4 776	—	529	529	5 305	715	7.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 776	—	4 776	—	529	529	5 305	715	7.42
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	10	—	10	—	—	—	10	60	0.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	10	—	10	—	—	—	10	60	0.17
Welfare services for the aged (GPC 0622)									
Direct Exp.	118	—	118	—	—	—	118	83	1.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	118	—	118	—	—	—	118	83	1.42
All welfare for the aged									
Direct Exp.	128	—	128	—	—	—	128	143	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	128	—	128	—	—	—	128	143	0.89
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	371	64	435	—	39	39	475	188	2.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	371	64	435	—	39	39	475	188	2.52
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 597	—	1 597	21	20	40	1 637	79	20.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 597	—	1 597	21	20	40	1 637	79	20.73

Table W-R.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	17	33	50	1	459	460	510	17	30.29
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	33	50	1	459	460	510	17	30.29
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	133	—	133	—	—	—	133	75	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	133	—	133	—	—	—	133	75	1.78
All other welfare									
Direct Exp.	149	33	183	1	459	460	642	92	7.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	149	33	183	1	459	460	642	92	7.02
All community support and welfare									
Direct Exp.	2 246	97	2 343	21	518	539	2 882	502	5.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 246	97	2 343	21	518	539	2 882	502	5.75
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	23	—	23	—	43	43	66	23	2.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	43	43	66	23	2.84
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	48	—	48	—	17	17	65	48	1.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	48	—	48	—	17	17	65	48	1.35
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
All recreation services									
Direct Exp.	52	—	52	—	17	17	69	52	1.32
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	52	—	52	—	17	17	69	52	1.32

Table W-R.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Direct Exp.	94	57	150	—	7	7	157	94	1.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>94</b>	<b>57</b>	<b>150</b>	<b>—</b>	<b>7</b>	<b>7</b>	<b>157</b>	<b>94</b>	<b>1.67</b>
Broadcasting and film production (GPC 0830)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>4</b>	<b>1.00</b>
All cultural facilities and broadcasting									
Direct Exp.	98	57	155	—	7	7	161	98	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>98</b>	<b>57</b>	<b>155</b>	<b>—</b>	<b>7</b>	<b>7</b>	<b>161</b>	<b>98</b>	<b>1.65</b>
<b>All recreation and culture</b>									
Direct Exp.	173	57	230	—	66	66	297	173	1.71
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>173</b>	<b>57</b>	<b>230</b>	<b>—</b>	<b>66</b>	<b>66</b>	<b>297</b>	<b>173</b>	<b>1.71</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Direct Exp.	7 195	154	7 349	21	1 114	1 135	8 484	1 390	6.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>7 195</b>	<b>154</b>	<b>7 349</b>	<b>21</b>	<b>1 114</b>	<b>1 135</b>	<b>8 484</b>	<b>1 390</b>	<b>6.10</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best

**Table W-R.54**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Ratio</i>
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.55 **SA Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	4 939	—	4 939	—	8 676	8 676	13 615	263 151	276 766
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 939	—	4 939	—	8 676	8 676	13 615	263 151	276 766
All general public services									
Direct Exp.	4 939	—	4 939	—	8 676	8 676	13 615	263 151	276 766
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 939	—	4 939	—	8 676	8 676	13 615	263 151	276 766
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	13 779	1 574	15 353	—	12	12	15 365	818 053	833 418
Indirect Exp.	2 204	—	2 204	—	36	36	2 240	117 463	119 703
Total Exp.	15 983	1 574	17 557	—	48	48	17 605	935 516	953 121
All general government services and defence									
Direct Exp.	18 718	1 574	20 292	—	8 688	8 688	28 980	1 081 204	1 110 184
Indirect Exp.	2 204	—	2 204	—	36	36	2 240	117 463	119 703
Total Exp.	20 922	1 574	22 496	—	8 724	8 724	31 220	1 198 667	1 229 887

Table W-R.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	4 479	—	4 479	—	—	—	4 479	238 645	243 124
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 479	—	4 479	—	—	—	4 479	238 645	243 124
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	888	—	888	—	—	—	888	47 335	48 223
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	888	—	888	—	—	—	888	47 335	48 223
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 242	—	1 242	—	—	—	1 242	66 198	67 440
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 242	—	1 242	—	—	—	1 242	66 198	67 440
All support to industry									
Direct Exp.	6 610	—	6 610	—	—	—	6 610	352 177	358 787
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 610	—	6 610	—	—	—	6 610	352 177	358 787
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	25 327	1 574	26 901	—	8 688	8 688	35 589	1 433 382	1 468 971
Indirect Exp.	2 204	—	2 204	—	36	36	2 240	117 463	119 703
Total Exp.	27 532	1 574	29 106	—	8 724	8 724	37 830	1 550 844	1 588 674

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-R.56 **SA Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	166	—	166	—	291	291	457	166	2.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	—	166	—	291	291	457	166	2.76
All general public services									
Direct Exp.	166	—	166	—	291	291	457	166	2.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	—	166	—	291	291	457	166	2.76
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	463	53	515	—	0	0	516	515	1.00
Indirect Exp.	74	—	74	—	1	1	75	74	1.02
Total Exp.	537	53	589	—	2	2	591	589	1.00
All general government services and defence									
Direct Exp.	628	53	681	—	292	292	973	681	1.43
Indirect Exp.	74	—	74	—	1	1	75	74	1.02
Total Exp.	702	53	755	—	293	293	1 048	755	1.39



Table W-R.56

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	150	—	150	—	—	—	150	150	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	150	—	150	—	—	—	150	150	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	30	—	30	—	—	—	30	30	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	30	—	30	—	—	—	30	30	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	42	—	42	—	—	—	42	42	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	42	—	42	—	—	—	42	42	1.00
All support to industry									
Direct Exp.	222	—	222	—	—	—	222	222	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	222	—	222	—	—	—	222	222	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	850	53	903	—	292	292	1 195	903	1.32
Indirect Exp.	74	—	74	—	1	1	75	74	1.02
Total Exp.	924	53	977	—	293	293	1 270	977	1.30

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best

**Table W-R.56**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Ratio</i>
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).