

Estimates of Government  
Direct Indigenous Expenditure,  
Australian Capital Territory,  
2008-09 and 2010-11

2012 Indigenous  
Expenditure Report  
Web Attachment W-G

*Steering Committee  
for the Review of  
Government  
Service Provision*

4 September 2012 Release

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# Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website ([www.pc.gov.au/ier](http://www.pc.gov.au/ier)), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Australian Government and ACT Government direct Indigenous expenditure on services provided in the ACT for 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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<sup>1</sup> Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-G.3)									
Early child development									
Aust Govt	775	—	775	218	—	218	993	85 064	86 057
State Govt	1 112	—	1 112	748	—	748	1 860	33 173	35 033
Total	1 887	—	1 887	966	—	966	2 853	118 238	121 090
School education									
Aust Govt	320	—	320	1 870	995	2 865	3 185	33 398	36 583
State Govt	18 481	—	18 481	3 744	—	3 744	22 225	688 758	710 983
Total	18 801	—	18 801	5 614	995	6 609	25 410	722 155	747 565
Tertiary education									
Aust Govt	2 669	—	2 669	1 167	805	1 973	4 642	274 417	279 060
State Govt	2 181	—	2 181	2 509	—	2 509	4 690	130 615	135 305
Total	4 850	—	4 850	3 677	805	4 482	9 332	405 032	414 364
All early child development, and Education and training									
Aust Govt	3 764	—	3 764	3 255	1 801	5 056	8 820	392 880	401 700
State Govt	21 774	—	21 774	7 001	—	7 001	28 775	852 546	881 321
Total	25 538	—	25 538	10 256	1 801	12 057	37 595	1 245 425	1 283 020
HEALTHY LIVES (Table W-G.5)									
Hospital services (including mental health institutions)									
Aust Govt	2 670	133	2 803	—	—	—	2 803	80 314	83 117
State Govt	25 575	1 279	26 854	311	—	311	27 165	750 983	778 148
Total	28 246	1 411	29 657	311	—	311	29 968	831 297	861 265
Public and community health services (excluding subsidies)									
Aust Govt	2	—	2	1 131	2 542	3 673	3 676	71 135	74 811
State Govt	2 483	—	2 483	4 458	—	4 458	6 941	198 896	205 837
Total	2 485	—	2 485	5 589	2 542	8 131	10 617	270 032	280 648
Health care subsidies and support services									
Aust Govt	4 805	—	4 805	842	—	842	5 647	514 992	520 639
State Govt	1 297	59	1 356	—	—	—	1 356	37 746	39 102
Total	6 102	59	6 162	842	—	842	7 004	552 737	559 741
All healthy lives									
Aust Govt	7 478	133	7 610	1 973	2 542	4 516	12 126	666 441	678 567
State Govt	29 356	1 338	30 694	4 768	—	4 768	35 462	987 625	1 023 087
Total	36 833	1 471	38 304	6 742	2 542	9 284	47 588	1 654 066	1 701 654

Table W-G.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-G.7)									
Labour and employment services									
Aust Govt	2 314	—	2 314	3 418	—	3 418	5 732	81 087	86 818
State Govt	250	—	250	—	—	—	250	18 557	18 808
Total	2 564	—	2 564	3 418	—	3 418	5 982	99 644	105 626
Social security support									
Aust Govt	20 550	4 543	25 093	—	—	—	25 093	1 154 278	1 179 371
State Govt	—	—	—	—	—	—	—	—	—
Total	20 550	4 543	25 093	—	—	—	25 093	1 154 278	1 179 371
All economic participation									
Aust Govt	22 864	4 543	27 407	3 418	—	3 418	30 825	1 235 364	1 266 189
State Govt	250	—	250	—	—	—	250	18 557	18 808
Total	23 114	4 543	27 657	3 418	—	3 418	31 075	1 253 922	1 284 997
HOME ENVIRONMENT (Table W-G.7)									
Housing services									
Aust Govt	805	—	805	1 513	92	1 605	2 411	27 499	29 910
State Govt	3 872	—	3 872	2 127	—	2 127	5 999	68 356	74 354
Total	4 677	—	4 677	3 640	92	3 732	8 409	95 855	104 264
Community and environment services									
Aust Govt	1 641	—	1 641	49	—	49	1 689	119 476	121 166
State Govt	1 642	—	1 642	259	—	259	1 900	119 647	121 547
Total	3 282	—	3 282	307	—	307	3 590	239 123	242 713
Transport and communication services									
Aust Govt	176	—	176	—	—	—	176	12 824	13 000
State Govt	3 684	—	3 684	—	—	—	3 684	268 283	271 967
Total	3 860	—	3 860	—	—	—	3 860	281 107	284 967
All home environment									
Aust Govt	2 622	—	2 622	1 562	92	1 654	4 276	159 799	164 075
State Govt	9 197	—	9 197	2 385	—	2 385	11 583	456 286	467 869
Total	11 819	—	11 819	3 947	92	4 040	15 859	616 085	631 944
SAFE AND SUPPORTIVE COMMUNITIES (Table W-G.11)									
Public order and safety									
Aust Govt	1 111	—	1 111	361	806	1 167	2 279	58 344	60 623
State Govt	20 638	—	20 638	1 305	—	1 305	21 943	319 574	341 516
Total	21 749	—	21 749	1 666	806	2 472	24 221	377 918	402 139



Table W-G.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	6 411	49	6 460	13 725	–	13 725	20 185	196 966	217 152
State Govt	17 696	–	17 696	2 781	–	2 781	20 477	176 317	196 794
Total	24 107	49	24 156	16 507	–	16 507	40 662	373 283	413 946
Recreation and culture									
Aust Govt	649	–	649	6 841	–	6 841	7 490	47 287	54 777
State Govt	1 441	–	1 441	120	–	120	1 561	104 924	106 485
Total	2 090	–	2 090	6 961	–	6 961	9 051	152 211	161 262
All safe and supportive communities									
Aust Govt	8 172	49	8 221	20 927	806	21 734	29 955	302 597	332 552
State Govt	39 774	–	39 774	4 206	–	4 206	43 980	600 815	644 796
Total	47 946	49	47 995	25 134	806	25 940	73 935	903 412	977 347
OTHER GOVERNMENT SERVICES (Table W-G.13)									
General government services and defence									
Aust Govt	13 441	–	13 441	243	3	246	13 687	979 117	992 804
State Govt	10 286	–	10 286	157	–	157	10 443	749 123	759 566
Total	23 727	–	23 727	400	3	404	24 130	1 728 240	1 752 370
Support to industry									
Aust Govt	495	–	495	20	–	20	515	36 069	36 584
State Govt	709	–	709	–	–	–	709	51 625	52 334
Total	1 204	–	1 204	20	–	20	1 224	87 695	88 919
All other government services									
Aust Govt	13 936	–	13 936	263	3	266	14 202	1 015 186	1 029 388
State Govt	10 995	–	10 995	157	–	157	11 152	800 748	811 901
Total	24 931	–	24 931	420	3	423	25 354	1 815 935	1 841 289
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	58 835	4 725	63 560	31 399	5 245	36 643	100 204	3 772 267	3 872 471
State Govt	111 346	1 338	112 684	18 519	–	18 519	131 203	3 716 578	3 847 781
Total	170 181	6 063	176 244	49 917	5 245	55 162	231 406	7 488 845	7 720 252

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-G.1**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**4** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-G.2 Government direct expenditure per person on all expenditure areas by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-G.4)									
Early child development									
Aust Govt	161	—	161	45	—	45	206	242	0.85
State Govt	230	—	230	155	—	155	386	94	4.08
Total	391	—	391	200	—	200	591	336	1.76
School education									
Aust Govt	66	—	66	387	206	594	660	95	6.95
State Govt	3 830	—	3 830	776	—	776	4 606	1 960	2.35
Total	3 897	—	3 897	1 163	206	1 370	5 266	2 055	2.56
Tertiary education									
Aust Govt	553	—	553	242	167	409	962	781	1.23
State Govt	452	—	452	520	—	520	972	372	2.62
Total	1 005	—	1 005	762	167	929	1 934	1 153	1.68
All early child development, and Education and training									
Aust Govt	780	—	780	675	373	1 048	1 828	1 118	1.64
State Govt	4 513	—	4 513	1 451	—	1 451	5 964	2 426	2.46
Total	5 293	—	5 293	2 126	373	2 499	7 792	3 544	2.20
HEALTHY LIVES (Table W-G.6)									
Hospital services (including mental health institutions)									
Aust Govt	553	27	581	—	—	—	581	229	2.54
State Govt	5 301	265	5 566	64	—	64	5 630	2 137	2.63
Total	5 854	293	6 147	64	—	64	6 211	2 366	2.63
Public and community health services (excluding subsidies)									
Aust Govt	0	—	0	234	527	761	762	202	3.76
State Govt	515	—	515	924	—	924	1 439	566	2.54
Total	515	—	515	1 158	527	1 685	2 200	768	2.86
Health care subsidies and support services									
Aust Govt	996	—	996	175	—	175	1 170	1 466	0.80
State Govt	269	12	281	—	—	—	281	107	2.62
Total	1 265	12	1 277	175	—	175	1 452	1 573	0.92
All healthy lives									
Aust Govt	1 550	27	1 577	409	527	936	2 513	1 897	1.33
State Govt	6 084	277	6 361	988	—	988	7 350	2 811	2.62
Total	7 634	305	7 939	1 397	527	1 924	9 863	4 707	2.10

Table W-G.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-G.8)									
Labour and employment services									
Aust Govt	480	—	480	708	—	708	1 188	231	5.15
State Govt	52	—	52	—	—	—	52	53	0.98
Total	531	—	531	708	—	708	1 240	284	4.37
Social security support									
Aust Govt	4 259	942	5 201	—	—	—	5 201	3 285	1.58
State Govt	—	—	—	—	—	—	—	—	..
Total	4 259	942	5 201	—	—	—	5 201	3 285	1.58
All economic participation									
Aust Govt	4 739	942	5 680	708	—	708	6 389	3 516	1.82
State Govt	52	—	52	—	—	—	52	53	0.98
Total	4 790	942	5 732	708	—	708	6 440	3 568	1.80
HOME ENVIRONMENT (Table W-G.8)									
Housing services									
Aust Govt	167	—	167	314	19	333	500	78	6.38
State Govt	802	—	802	441	—	441	1 243	195	6.39
Total	969	—	969	754	19	774	1 743	273	6.39
Community and environment services									
Aust Govt	340	—	340	10	—	10	350	340	1.03
State Govt	340	—	340	54	—	54	394	340	1.16
Total	680	—	680	64	—	64	744	680	1.09
Transport and communication services									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	763	—	763	—	—	—	763	763	1.00
Total	800	—	800	—	—	—	800	800	1.00
All home environment									
Aust Govt	543	—	543	324	19	343	886	455	1.95
State Govt	1 906	—	1 906	494	—	494	2 401	1 298	1.85
Total	2 450	—	2 450	818	19	837	3 287	1 753	1.87
SAFE AND SUPPORTIVE COMMUNITIES (Table W-G.12)									
Public order and safety									
Aust Govt	230	—	230	75	167	242	472	166	2.84
State Govt	4 277	—	4 277	270	—	270	4 548	909	5.00
Total	4 508	—	4 508	345	167	512	5 020	1 075	4.67

Table W-G.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 329	10	1 339	2 845	–	2 845	4 184	561	7.46
State Govt	3 667	–	3 667	576	–	576	4 244	502	8.46
Total	4 996	10	5 006	3 421	–	3 421	8 427	1 062	7.93
Recreation and culture									
Aust Govt	135	–	135	1 418	–	1 418	1 552	135	11.54
State Govt	299	–	299	25	–	25	323	299	1.08
Total	433	–	433	1 443	–	1 443	1 876	433	4.33
All safe and supportive communities									
Aust Govt	1 694	10	1 704	4 337	167	4 504	6 208	861	7.21
State Govt	8 243	–	8 243	872	–	872	9 115	1 710	5.33
Total	9 937	10	9 947	5 209	167	5 376	15 323	2 571	5.96
OTHER GOVERNMENT SERVICES (Table W-G.14)									
General government services and defence									
Aust Govt	2 786	–	2 786	50	1	51	2 837	2 786	1.02
State Govt	2 132	–	2 132	33	–	33	2 164	2 132	1.02
Total	4 917	–	4 917	83	1	84	5 001	4 918	1.02
Support to industry									
Aust Govt	103	–	103	4	–	4	107	103	1.04
State Govt	147	–	147	–	–	–	147	147	1.00
Total	250	–	250	4	–	4	254	250	1.02
All other government services									
Aust Govt	2 888	–	2 888	54	1	55	2 943	2 889	1.02
State Govt	2 279	–	2 279	33	–	33	2 311	2 279	1.01
Total	5 167	–	5 167	87	1	88	5 255	5 168	1.02
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	12 194	979	13 173	6 508	1 087	7 595	20 768	10 735	1.93
State Govt	23 077	277	23 354	3 838	–	3 838	27 192	10 576	2.57
Total	35 271	1 257	36 527	10 346	1 087	11 433	47 960	21 311	2.25

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-G.2**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-G.3 Government direct expenditure on early child development, and Education and training by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	3	—	3	—	—	—	3	65	67
State Govt	1 053	—	1 053	748	—	748	1 801	26 631	28 432
Total	1 055	—	1 055	748	—	748	1 803	26 695	28 499
Child care services (GPC+ 0621.1)									
Aust Govt	772	—	772	218	—	218	990	85 000	85 990
State Govt	59	—	59	—	—	—	59	6 542	6 602
Total	831	—	831	218	—	218	1 050	91 542	92 592
All early child development									
Aust Govt	775	—	775	218	—	218	993	85 064	86 057
State Govt	1 112	—	1 112	748	—	748	1 860	33 173	35 033
Total	1 887	—	1 887	966	—	966	2 853	118 238	121 090
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	6	—	6	—	—	—	6	518	523
State Govt	9 510	—	9 510	1 872	—	1 872	11 382	336 187	347 569
Total	9 516	—	9 516	1 872	—	1 872	11 388	336 705	348 092
Secondary education (GPC 0412)									
Aust Govt	10	—	10	—	—	—	10	904	914
State Govt	7 714	—	7 714	1 872	—	1 872	9 586	331 601	341 187
Total	7 724	—	7 724	1 872	—	1 872	9 596	332 505	342 101
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	156	—	156	1 851	—	1 851	2 007	7 833	9 840
State Govt	—	—	—	—	—	—	—	—	—
Total	156	—	156	1 851	—	1 851	2 007	7 833	9 840
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 206	—	1 206	—	—	—	1 206	18 894	20 100
Total	1 206	—	1 206	—	—	—	1 206	18 894	20 100
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	51	—	51	—	—	—	51	2 076	2 127
Total	51	—	51	—	—	—	51	2 076	2 127

Table W-G.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	149	—	149	18	995	1 014	1 162	24 143	25 305
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>149</b>	<b>—</b>	<b>149</b>	<b>18</b>	<b>995</b>	<b>1 014</b>	<b>1 162</b>	<b>24 143</b>	<b>25 305</b>
All other school education									
Aust Govt	305	—	305	1 870	995	2 865	3 170	31 976	35 146
State Govt	1 257	—	1 257	—	—	—	1 257	20 969	22 226
<b>Total</b>	<b>1 562</b>	<b>—</b>	<b>1 562</b>	<b>1 870</b>	<b>995</b>	<b>2 865</b>	<b>4 427</b>	<b>52 945</b>	<b>57 372</b>
<b>All school education</b>									
Aust Govt	320	—	320	1 870	995	2 865	3 185	33 398	36 583
State Govt	18 481	—	18 481	3 744	—	3 744	22 225	688 758	710 983
<b>Total</b>	<b>18 801</b>	<b>—</b>	<b>18 801</b>	<b>5 614</b>	<b>995</b>	<b>6 609</b>	<b>25 410</b>	<b>722 155</b>	<b>747 565</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	1 518	—	1 518	1 073	273	1 346	2 864	204 560	207 424
State Govt	99	—	99	—	—	—	99	11 348	11 447
<b>Total</b>	<b>1 617</b>	<b>—</b>	<b>1 617</b>	<b>1 073</b>	<b>273</b>	<b>1 346</b>	<b>2 963</b>	<b>215 907</b>	<b>218 871</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 429	—	1 429	2 206	—	2 206	3 636	97 102	100 737
<b>Total</b>	<b>1 429</b>	<b>—</b>	<b>1 429</b>	<b>2 206</b>	<b>—</b>	<b>2 206</b>	<b>3 636</b>	<b>97 102</b>	<b>100 737</b>
Vocational training (GPC 1331)									
Aust Govt	829	—	829	80	—	80	909	28 079	28 988
State Govt	642	—	642	303	—	303	945	21 759	22 704
<b>Total</b>	<b>1 471</b>	<b>—</b>	<b>1 471</b>	<b>383</b>	<b>—</b>	<b>383</b>	<b>1 854</b>	<b>49 838</b>	<b>51 692</b>
All TAFE and VET									
Aust Govt	829	—	829	80	—	80	909	28 079	28 988
State Govt	2 071	—	2 071	2 509	—	2 509	4 581	118 861	123 441
<b>Total</b>	<b>2 900</b>	<b>—</b>	<b>2 900</b>	<b>2 589</b>	<b>—</b>	<b>2 589</b>	<b>5 489</b>	<b>146 940</b>	<b>152 429</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	10	—	10	—	—	—	10	407	417
<b>Total</b>	<b>10</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>407</b>	<b>417</b>



Table W-G.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	68	—	68	5	—	5	72	3 122	3 195
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>68</b>	<b>—</b>	<b>68</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>72</b>	<b>3 122</b>	<b>3 195</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	255	—	255	10	532	542	797	38 656	39 454
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>255</b>	<b>—</b>	<b>255</b>	<b>10</b>	<b>532</b>	<b>542</b>	<b>797</b>	<b>38 656</b>	<b>39 454</b>
All other tertiary education									
Aust Govt	323	—	323	15	532	547	870	41 778	42 648
State Govt	10	—	10	—	—	—	10	407	417
<b>Total</b>	<b>333</b>	<b>—</b>	<b>333</b>	<b>15</b>	<b>532</b>	<b>547</b>	<b>880</b>	<b>42 185</b>	<b>43 065</b>
<b>All tertiary education</b>									
Aust Govt	2 669	—	2 669	1 167	805	1 973	4 642	274 417	279 060
State Govt	2 181	—	2 181	2 509	—	2 509	4 690	130 615	135 305
<b>Total</b>	<b>4 850</b>	<b>—</b>	<b>4 850</b>	<b>3 677</b>	<b>805</b>	<b>4 482</b>	<b>9 332</b>	<b>405 032</b>	<b>414 364</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	3 764	—	3 764	3 255	1 801	5 056	8 820	392 880	401 700
State Govt	21 774	—	21 774	7 001	—	7 001	28 775	852 546	881 321
<b>Total</b>	<b>25 538</b>	<b>—</b>	<b>25 538</b>	<b>10 256</b>	<b>1 801</b>	<b>12 057</b>	<b>37 595</b>	<b>1 245 425</b>	<b>1 283 020</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.4 Government direct expenditure per person on early child development, and Education and training by type of program, ACT, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	218	—	218	155	—	155	373	76	4.92
Total	219	—	219	155	—	155	374	76	4.92
Child care services (GPC+ 0621.1)									
Aust Govt	160	—	160	45	—	45	205	242	0.85
State Govt	12	—	12	—	—	—	12	19	0.66
Total	172	—	172	45	—	45	218	261	0.83
All early child development									
Aust Govt	161	—	161	45	—	45	206	242	0.85
State Govt	230	—	230	155	—	155	386	94	4.08
Total	391	—	391	200	—	200	591	336	1.76
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.79
State Govt	1 971	—	1 971	388	—	388	2 359	957	2.47
Total	1 972	—	1 972	388	—	388	2 360	958	2.46
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	3	0.79
State Govt	1 599	—	1 599	388	—	388	1 987	944	2.11
Total	1 601	—	1 601	388	—	388	1 989	946	2.10
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	32	—	32	384	—	384	416	22	18.67
State Govt	—	—	—	—	—	—	—	—	..
Total	32	—	32	384	—	384	416	22	18.67
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	250	—	250	—	—	—	250	54	4.65
Total	250	—	250	—	—	—	250	54	4.65
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	11	—	11	—	—	—	11	6	1.79
Total	11	—	11	—	—	—	11	6	1.79

Table W-G.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	31	—	31	4	206	210	241	69	3.51
State Govt	—	—	—	—	—	—	—	—	..
Total	31	—	31	4	206	210	241	69	3.51
All other school education									
Aust Govt	63	—	63	387	206	594	657	91	7.22
State Govt	261	—	261	—	—	—	261	60	4.36
Total	324	—	324	387	206	594	917	151	6.09
All school education									
Aust Govt	66	—	66	387	206	594	660	95	6.95
State Govt	3 830	—	3 830	776	—	776	4 606	1 960	2.35
Total	3 897	—	3 897	1 163	206	1 370	5 266	2 055	2.56
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	315	—	315	222	57	279	594	582	1.02
State Govt	21	—	21	—	—	—	21	32	0.64
Total	335	—	335	222	57	279	614	614	1.00
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	296	—	296	457	—	457	753	276	2.73
Total	296	—	296	457	—	457	753	276	2.73
Vocational training (GPC 1331)									
Aust Govt	172	—	172	17	—	17	188	80	2.36
State Govt	133	—	133	63	—	63	196	62	3.16
Total	305	—	305	79	—	79	384	142	2.71
All TAFE and VET									
Aust Govt	172	—	172	17	—	17	188	80	2.36
State Govt	429	—	429	520	—	520	949	338	2.81
Total	601	—	601	537	—	537	1 138	418	2.72
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2	—	2	—	—	—	2	1	1.78
Total	2	—	2	—	—	—	2	1	1.78

Table W-G.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	1	—	1	15	9	1.69
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>15</b>	<b>9</b>	<b>1.69</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	53	—	53	2	110	112	165	110	1.50
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>53</b>	<b>—</b>	<b>53</b>	<b>2</b>	<b>110</b>	<b>112</b>	<b>165</b>	<b>110</b>	<b>1.50</b>
All other tertiary education									
Aust Govt	67	—	67	3	110	113	180	119	1.52
State Govt	2	—	2	—	—	—	2	1	1.78
<b>Total</b>	<b>69</b>	<b>—</b>	<b>69</b>	<b>3</b>	<b>110</b>	<b>113</b>	<b>182</b>	<b>120</b>	<b>1.52</b>
<b>All tertiary education</b>									
Aust Govt	553	—	553	242	167	409	962	781	1.23
State Govt	452	—	452	520	—	520	972	372	2.61
<b>Total</b>	<b>1 005</b>	<b>—</b>	<b>1 005</b>	<b>762</b>	<b>167</b>	<b>929</b>	<b>1 934</b>	<b>1 153</b>	<b>1.68</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	780	—	780	675	373	1 048	1 828	1 118	1.64
State Govt	4 513	—	4 513	1 451	—	1 451	5 964	2 426	2.46
<b>Total</b>	<b>5 293</b>	<b>—</b>	<b>5 293</b>	<b>2 126</b>	<b>373</b>	<b>2 499</b>	<b>7 792</b>	<b>3 544</b>	<b>2.20</b>

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.5 **Government direct expenditure on healthy lives by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	2 652	133	2 785	—	—	—	2 785	79 812	82 597
State Govt	17 669	883	18 552	311	—	311	18 863	537 318	556 180
Total	20 321	1 016	21 337	311	—	311	21 647	617 130	638 777
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	18	—	18	—	—	—	18	502	520
State Govt	7 738	387	8 125	—	—	—	8 125	208 616	216 741
Total	7 756	387	8 143	—	—	—	8 143	209 118	217 261
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	169	8	177	—	—	—	177	5 050	5 227
Total	169	8	177	—	—	—	177	5 050	5 227
All hospital services (including mental health institutions)									
Aust Govt	2 670	133	2 803	—	—	—	2 803	80 314	83 117
State Govt	25 575	1 279	26 854	311	—	311	27 165	750 983	778 148
Total	28 246	1 411	29 657	311	—	311	29 968	831 297	861 265
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	—	—	121	279	400	400	11 848	12 248
State Govt	299	—	299	250	—	250	549	38 700	39 249
Total	299	—	299	371	279	650	950	50 548	51 497
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	—	—	—	431	431	431	11 286	11 717
State Govt	1 032	—	1 032	90	—	90	1 122	57 919	59 041
Total	1 032	—	1 032	90	431	521	1 553	69 204	70 758
Patient transport (GPC 0542)									
Aust Govt	0	—	0	—	—	—	0	2	2
State Govt	540	—	540	—	—	—	540	27 867	28 407
Total	540	—	540	—	—	—	540	27 869	28 409
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	2	—	2	—	—	—	2	19 348	19 350
State Govt	518	—	518	—	—	—	518	10 742	11 260
Total	520	—	520	—	—	—	520	30 090	30 610

Table W-G.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	1 010	1 831	2 842	2 842	26 115	28 957
State Govt	—	—	—	4 118	—	4 118	4 118	56 496	60 614
Total	—	—	—	5 128	1 831	6 959	6 959	82 611	89 571
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	2 537	2 537
State Govt	94	—	94	—	—	—	94	7 172	7 266
Total	95	—	95	—	—	—	95	9 709	9 803
All other community health services									
Aust Govt	2	—	2	1 010	1 831	2 842	2 844	48 000	50 844
State Govt	612	—	612	4 118	—	4 118	4 730	74 410	79 140
Total	615	—	615	5 128	1 831	6 959	7 574	122 410	129 984
All community health services									
Aust Govt	2	—	2	1 010	2 263	3 273	3 275	59 287	62 563
State Govt	2 184	—	2 184	4 207	—	4 207	6 392	160 197	166 588
Total	2 186	—	2 186	5 218	2 263	7 481	9 667	219 484	229 151
All public and community health services (excluding subsidies)									
Aust Govt	2	—	2	1 131	2 542	3 673	3 676	71 135	74 811
State Govt	2 483	—	2 483	4 458	—	4 458	6 941	198 896	205 837
Total	2 485	—	2 485	5 589	2 542	8 131	10 617	270 032	280 648
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	2 708	—	2 708	253	—	253	2 961	212 807	215 768
State Govt	—	—	—	—	—	—	—	—	—
Total	2 708	—	2 708	253	—	253	2 961	212 807	215 768
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	954	—	954	—	—	—	954	105 702	106 656
State Govt	—	—	—	—	—	—	—	—	—
Total	954	—	954	—	—	—	954	105 702	106 656
All health service subsidies									
Aust Govt	3 662	—	3 662	253	—	253	3 915	318 510	322 424
State Govt	—	—	—	—	—	—	—	—	—
Total	3 662	—	3 662	253	—	253	3 915	318 510	322 424
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	264	—	264	530	—	530	793	115 562	116 355
State Govt	—	—	—	—	—	—	—	—	—
Total	264	—	264	530	—	530	793	115 562	116 355

Table W-G.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	4	—	4	—	—	—	4	690	693
State Govt	—	—	—	—	—	—	—	—	—
Total	4	—	4	—	—	—	4	690	693
Aids and appliances (GPC+ 0560.3)									
Aust Govt	156	—	156	—	—	—	156	11 200	11 356
State Govt	144	7	151	—	—	—	151	3 885	4 036
Total	300	7	307	—	—	—	307	15 086	15 393
All pharmaceuticals, medical aids and appliances									
Aust Govt	423	—	423	530	—	530	953	127 452	128 405
State Govt	144	7	151	—	—	—	151	3 885	4 036
Total	568	7	575	530	—	530	1 104	131 337	132 442
Research and administration									
Health research (GPC 0570)									
Aust Govt	720	—	720	—	—	—	720	54 637	55 357
State Govt	112	—	112	—	—	—	112	5 806	5 919
Total	832	—	832	—	—	—	832	60 443	61 275
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	60	—	60	60	14 393	14 453
State Govt	1 041	52	1 093	—	—	—	1 093	28 054	29 147
Total	1 041	52	1 093	60	—	60	1 153	42 447	43 600
All Research And administration									
Aust Govt	720	—	720	60	—	60	780	69 030	69 810
State Govt	1 153	52	1 205	—	—	—	1 205	33 860	35 065
Total	1 873	52	1 925	60	—	60	1 985	102 891	104 875
ALL health care subsidies and support services									
Aust Govt	4 805	—	4 805	842	—	842	5 647	514 992	520 639
State Govt	1 297	59	1 356	—	—	—	1 356	37 746	39 102
Total	6 102	59	6 162	842	—	842	7 004	552 737	559 741
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	7 478	133	7 610	1 973	2 542	4 516	12 126	666 441	678 567
State Govt	29 356	1 338	30 694	4 768	—	4 768	35 462	987 625	1 023 087
Total	36 833	1 471	38 304	6 742	2 542	9 284	47 588	1 654 066	1 701 654

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-G.5**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**4** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-G.6 **Government direct expenditure per person on healthy lives by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	550	27	577	—	—	—	577	227	2.54
State Govt	3 662	183	3 845	64	—	64	3 909	1 529	2.56
Total	4 212	211	4 422	64	—	64	4 487	1 756	2.55
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	4	—	4	—	—	—	4	1	2.66
State Govt	1 604	80	1 684	—	—	—	1 684	594	2.84
Total	1 607	80	1 688	—	—	—	1 688	595	2.84
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	35	2	37	—	—	—	37	14	2.56
Total	35	2	37	—	—	—	37	14	2.56
All hospital services (including mental health institutions)									
Aust Govt	553	27	581	—	—	—	581	229	2.54
State Govt	5 301	265	5 566	64	—	64	5 630	2 137	2.63
Total	5 854	293	6 147	64	—	64	6 211	2 366	2.63
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	—	—	25	58	83	83	34	2.46
State Govt	62	—	62	52	—	52	114	110	1.03
Total	62	—	62	77	58	135	197	144	1.37
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	—	—	—	89	89	89	32	2.78
State Govt	214	—	214	19	—	19	232	165	1.41
Total	214	—	214	19	89	108	322	197	1.63
Patient transport (GPC 0542)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	112	—	112	—	—	—	112	79	1.41
Total	112	—	112	—	—	—	112	79	1.41
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	0	—	0	—	—	—	0	55	0.01
State Govt	107	—	107	—	—	—	107	31	3.51
Total	108	—	108	—	—	—	108	86	1.26

Table W-G.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	209	380	589	589	74	7.92
State Govt	—	—	—	853	—	853	853	161	5.31
Total	—	—	—	1 063	380	1 442	1 442	235	6.14
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	7	0.01
State Govt	20	—	20	—	—	—	20	20	0.96
Total	20	—	20	—	—	—	20	28	0.71
All other community health services									
Aust Govt	0	—	0	209	380	589	589	137	4.31
State Govt	127	—	127	853	—	853	980	212	4.63
Total	127	—	127	1 063	380	1 442	1 570	348	4.51
All community health services									
Aust Govt	0	—	0	209	469	678	679	169	4.02
State Govt	453	—	453	872	—	872	1 325	456	2.91
Total	453	—	453	1 081	469	1 550	2 004	625	3.21
All public and community health services (excluding subsidies)									
Aust Govt	0	—	0	234	527	761	762	202	3.76
State Govt	515	—	515	924	—	924	1 439	566	2.54
Total	515	—	515	1 158	527	1 685	2 200	768	2.86
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	561	—	561	52	—	52	614	606	1.01
State Govt	—	—	—	—	—	—	—	—	..
Total	561	—	561	52	—	52	614	606	1.01
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	198	—	198	—	—	—	198	301	0.66
State Govt	—	—	—	—	—	—	—	—	..
Total	198	—	198	—	—	—	198	301	0.66
All health service subsidies									
Aust Govt	759	—	759	52	—	52	811	906	0.90
State Govt	—	—	—	—	—	—	—	—	..
Total	759	—	759	52	—	52	811	906	0.90
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	55	—	55	110	—	110	164	329	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	55	—	55	110	—	110	164	329	0.50

Table W-G.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.40
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>2</b>	<b>0.40</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	32	—	32	—	—	—	32	32	1.01
State Govt	30	1	31	—	—	—	31	11	2.84
<b>Total</b>	<b>62</b>	<b>1</b>	<b>64</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>64</b>	<b>43</b>	<b>1.48</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	88	—	88	110	—	110	198	363	0.54
State Govt	30	1	31	—	—	—	31	11	2.84
<b>Total</b>	<b>118</b>	<b>1</b>	<b>119</b>	<b>110</b>	<b>—</b>	<b>110</b>	<b>229</b>	<b>374</b>	<b>0.61</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	149	—	149	—	—	—	149	155	0.96
State Govt	23	—	23	—	—	—	23	17	1.41
<b>Total</b>	<b>172</b>	<b>—</b>	<b>172</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>172</b>	<b>172</b>	<b>1.00</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	12	—	12	12	41	0.30
State Govt	216	11	226	—	—	—	226	80	2.84
<b>Total</b>	<b>216</b>	<b>11</b>	<b>226</b>	<b>12</b>	<b>—</b>	<b>12</b>	<b>239</b>	<b>121</b>	<b>1.98</b>
All Research And administration									
Aust Govt	149	—	149	12	—	12	162	196	0.82
State Govt	239	11	250	—	—	—	250	96	2.59
<b>Total</b>	<b>388</b>	<b>11</b>	<b>399</b>	<b>12</b>	<b>—</b>	<b>12</b>	<b>411</b>	<b>293</b>	<b>1.40</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	996	—	996	175	—	175	1 170	1 466	0.80
State Govt	269	12	281	—	—	—	281	107	2.62
<b>Total</b>	<b>1 265</b>	<b>12</b>	<b>1 277</b>	<b>175</b>	<b>—</b>	<b>175</b>	<b>1 452</b>	<b>1 573</b>	<b>0.92</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	1 550	27	1 577	409	527	936	2 513	1 897	1.33
State Govt	6 084	277	6 361	988	—	988	7 350	2 811	2.62
<b>Total</b>	<b>7 634</b>	<b>305</b>	<b>7 939</b>	<b>1 397</b>	<b>527</b>	<b>1 924</b>	<b>9 863</b>	<b>4 707</b>	<b>2.10</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-G.6**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.7 **Government direct expenditure on economic participation by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	1 738	—	1 738	348	—	348	2 086	39 168	41 254
State Govt	12	—	12	—	—	—	12	1 177	1 188
Total	1 750	—	1 750	348	—	348	2 098	40 345	42 443
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	576	—	576	3 070	—	3 070	3 646	41 919	45 564
State Govt	239	—	239	—	—	—	239	17 381	17 619
Total	814	—	814	3 070	—	3 070	3 884	59 299	63 183
All labour and employment services									
Aust Govt	2 314	—	2 314	3 418	—	3 418	5 732	81 087	86 818
State Govt	250	—	250	—	—	—	250	18 557	18 808
Total	2 564	—	2 564	3 418	—	3 418	5 982	99 644	105 626
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	10 021	3 921	13 941	—	—	—	13 941	569 400	583 341
State Govt	—	—	—	—	—	—	—	—	—
Total	10 021	3 921	13 941	—	—	—	13 941	569 400	583 341
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	5 912	283	6 194	—	—	—	6 194	176 134	182 328
State Govt	—	—	—	—	—	—	—	—	—
Total	5 912	283	6 194	—	—	—	6 194	176 134	182 328
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	3 584	—	3 584	—	—	—	3 584	46 656	50 239
State Govt	—	—	—	—	—	—	—	—	—
Total	3 584	—	3 584	—	—	—	3 584	46 656	50 239
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	847	340	1 188	—	—	—	1 188	311 774	312 962
State Govt	—	—	—	—	—	—	—	—	—
Total	847	340	1 188	—	—	—	1 188	311 774	312 962
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	158	—	158	—	—	—	158	46 705	46 863
State Govt	—	—	—	—	—	—	—	—	—
Total	158	—	158	—	—	—	158	46 705	46 863

Table W-G.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	7	—	7	—	—	—	7	284	291
State Govt	—	—	—	—	—	—	—	—	—
Total	7	—	7	—	—	—	7	284	291
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	19	—	19	—	—	—	19	939	958
State Govt	—	—	—	—	—	—	—	—	—
Total	19	—	19	—	—	—	19	939	958
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	3	- 1	2	—	—	—	2	2 386	2 388
State Govt	—	—	—	—	—	—	—	—	—
Total	3	- 1	2	—	—	—	2	2 386	2 388
All other social security support									
Aust Govt	187	- 1	186	—	—	—	186	50 315	50 501
State Govt	—	—	—	—	—	—	—	—	—
Total	187	- 1	186	—	—	—	186	50 315	50 501
All social security support									
Aust Govt	20 550	4 543	25 093	—	—	—	25 093	1 154 278	1 179 371
State Govt	—	—	—	—	—	—	—	—	—
Total	20 550	4 543	25 093	—	—	—	25 093	1 154 278	1 179 371
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	22 864	4 543	27 407	3 418	—	3 418	30 825	1 235 364	1 266 189
State Govt	250	—	250	—	—	—	250	18 557	18 808
Total	23 114	4 543	27 657	3 418	—	3 418	31 075	1 253 922	1 284 997

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-G.8 Government direct expenditure per person on economic participation by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	360	—	360	72	—	72	432	111	3.88
State Govt	2	—	2	—	—	—	2	3	0.72
Total	363	—	363	72	—	72	435	115	3.79
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	636	—	636	756	119	6.33
State Govt	49	—	49	—	—	—	49	49	1.00
Total	169	—	169	636	—	636	805	169	4.77
All labour and employment services									
Aust Govt	480	—	480	708	—	708	1 188	231	5.15
State Govt	52	—	52	—	—	—	52	53	0.98
Total	531	—	531	708	—	708	1 240	284	4.37
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 077	813	2 889	—	—	—	2 889	1 620	1.78
State Govt	—	—	—	—	—	—	—	—	..
Total	2 077	813	2 889	—	—	—	2 889	1 620	1.78
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 225	59	1 284	—	—	—	1 284	501	2.56
State Govt	—	—	—	—	—	—	—	—	..
Total	1 225	59	1 284	—	—	—	1 284	501	2.56
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	743	—	743	—	—	—	743	133	5.59
State Govt	—	—	—	—	—	—	—	—	..
Total	743	—	743	—	—	—	743	133	5.59
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	176	71	246	—	—	—	246	887	0.28
State Govt	—	—	—	—	—	—	—	—	..
Total	176	71	246	—	—	—	246	887	0.28
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	133	0.25
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	133	0.25

Table W-G.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	1	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	4	—	4	—	—	—	4	3	1.45
State Govt	—	—	—	—	—	—	—	—	..
Total	4	—	4	—	—	—	4	3	1.45
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	1	- 0	0	—	—	—	0	7	0.05
State Govt	—	—	—	—	—	—	—	—	..
Total	1	- 0	0	—	—	—	0	7	0.05
All other social security support									
Aust Govt	39	- 0	39	—	—	—	39	143	0.27
State Govt	—	—	—	—	—	—	—	—	..
Total	39	- 0	39	—	—	—	39	143	0.27
All social security support									
Aust Govt	4 259	942	5 201	—	—	—	5 201	3 285	1.58
State Govt	—	—	—	—	—	—	—	—	..
Total	4 259	942	5 201	—	—	—	5 201	3 285	1.58
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	4 739	942	5 680	708	—	708	6 389	3 516	1.82
State Govt	52	—	52	—	—	—	52	53	0.98
Total	4 790	942	5 732	708	—	708	6 440	3 568	1.80

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.



**Table W-G.8**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

**6** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.9 **Government direct expenditure on home environment by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	1 513	—	1 513	1 513	12	1 525
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	1 513	—	1 513	1 513	12	1 525
Social housing (GPC 0711.2)									
Aust Govt	116	—	116	—	—	—	116	2 193	2 309
State Govt	3 516	—	3 516	90	—	90	3 606	66 395	70 002
Total	3 632	—	3 632	90	—	90	3 723	68 588	72 310
Rental market assistance (GPC+ 0711.3)									
Aust Govt	584	—	584	—	92	92	677	24 718	25 395
State Govt	—	—	—	—	—	—	—	—	—
Total	584	—	584	—	92	92	677	24 718	25 395
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	105	—	105	—	—	—	105	577	681
State Govt	356	—	356	2 037	—	2 037	2 392	1 960	4 353
Total	460	—	460	2 037	—	2 037	2 497	2 537	5 034
All homelessness assistance									
Aust Govt	105	—	105	—	—	—	105	577	681
State Govt	356	—	356	2 037	—	2 037	2 392	1 960	4 353
Total	460	—	460	2 037	—	2 037	2 497	2 537	5 034
All housing									
Aust Govt	805	—	805	1 513	92	1 605	2 411	27 499	29 910
State Govt	3 872	—	3 872	2 127	—	2 127	5 999	68 356	74 354
Total	4 677	—	4 677	3 640	92	3 732	8 409	95 855	104 264
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	65	—	65	—	—	—	65	4 752	4 817
State Govt	688	—	688	—	—	—	688	50 085	50 773
Total	753	—	753	—	—	—	753	54 837	55 590

Table W-G.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	137	—	137	—	—	—	137	9 970	10 106
Total	137	—	137	—	—	—	137	9 970	10 106
Water supply (GPC+ 0720.0)									
Aust Govt	116	—	116	—	—	—	116	8 469	8 585
State Govt	159	—	159	259	—	259	417	11 562	11 979
Total	275	—	275	259	—	259	534	20 030	20 564
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	181	—	181	49	—	49	230	13 202	13 432
State Govt	480	—	480	—	—	—	480	34 975	35 456
Total	662	—	662	49	—	49	710	48 177	48 888
Fuel and energy (GPC 09)									
Aust Govt	1 278	—	1 278	—	—	—	1 278	93 053	94 331
State Govt	178	—	178	—	—	—	178	13 055	13 234
Total	1 456	—	1 456	—	—	—	1 456	106 109	107 565
All Community and environment services									
Aust Govt	1 641	—	1 641	49	—	49	1 689	119 476	121 166
State Govt	1 642	—	1 642	259	—	259	1 900	119 647	121 547
Total	3 282	—	3 282	307	—	307	3 590	239 123	242 713
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	14	—	14	—	—	—	14	1 018	1 032
State Govt	3 473	—	3 473	—	—	—	3 473	252 910	256 383
Total	3 487	—	3 487	—	—	—	3 487	253 928	257 415
Rail Transport (GPC 123)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	74	—	74	—	—	—	74	5 375	5 449
State Govt	—	—	—	—	—	—	—	—	—
Total	74	—	74	—	—	—	74	5 375	5 449
Communications (GPC 1290)									
Aust Govt	88	—	88	—	—	—	88	6 431	6 519
State Govt	211	—	211	—	—	—	211	15 373	15 584
Total	299	—	299	—	—	—	299	21 804	22 103

Table W-G.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	176	—	176	—	—	—	176	12 824	13 000
State Govt	3 684	—	3 684	—	—	—	3 684	268 283	271 967
Total	3 860	—	3 860	—	—	—	3 860	281 107	284 967
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	2 622	—	2 622	1 562	92	1 654	4 276	159 799	164 075
State Govt	9 197	—	9 197	2 385	—	2 385	11 583	456 286	467 869
Total	11 819	—	11 819	3 947	92	4 040	15 859	616 085	631 944

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.10 **Government direct expenditure per person on home environment by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	314	—	314	314	0	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	314	—	314	314	0	—
Social housing (GPC 0711.2)									
Aust Govt	24	—	24	—	—	—	24	6	3.86
State Govt	729	—	729	19	—	19	747	189	3.96
Total	753	—	753	19	—	19	772	195	3.95
Rental market assistance (GPC+ 0711.3)									
Aust Govt	121	—	121	—	19	19	140	70	1.99
State Govt	—	—	—	—	—	—	—	—	..
Total	121	—	121	—	19	19	140	70	1.99
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	22	—	22	—	—	—	22	2	13.22
State Govt	74	—	74	422	—	422	496	6	88.86
Total	95	—	95	422	—	422	518	7	71.68
All homelessness assistance									
Aust Govt	22	—	22	—	—	—	22	2	13.22
State Govt	74	—	74	422	—	422	496	6	88.86
Total	95	—	95	422	—	422	518	7	71.68
All housing									
Aust Govt	167	—	167	314	19	333	500	78	6.38
State Govt	802	—	802	441	—	441	1 243	195	6.39
Total	969	—	969	754	19	774	1 743	273	6.39
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	—	—	14	14	1.00
State Govt	143	—	143	—	—	—	143	143	1.00
Total	156	—	156	—	—	—	156	156	1.00

Table W-G.10

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	28	—	28	—	—	—	28	28	1.00
Total	28	—	28	—	—	—	28	28	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	33	—	33	54	—	54	86	33	2.63
Total	57	—	57	54	—	54	111	57	1.94
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	10	—	10	48	38	1.27
State Govt	100	—	100	—	—	—	100	100	1.00
Total	137	—	137	10	—	10	147	137	1.07
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	37	—	37	—	—	—	37	37	0.99
Total	302	—	302	—	—	—	302	302	1.00
All Community and environment services									
Aust Govt	340	—	340	10	—	10	350	340	1.03
State Govt	340	—	340	54	—	54	394	340	1.16
Total	680	—	680	64	—	64	744	680	1.09
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	720	—	720	—	—	—	720	720	1.00
Total	723	—	723	—	—	—	723	723	1.00
Rail Transport (GPC 123)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	15	—	15	—	—	—	15	15	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	15	—	15	—	—	—	15	15	1.00
Communications (GPC 1290)									
Aust Govt	18	—	18	—	—	—	18	18	1.00
State Govt	44	—	44	—	—	—	44	44	1.00
Total	62	—	62	—	—	—	62	62	1.00

Table W-G.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	37	—	37	—	—	—	37	37	1.00
State Govt	763	—	763	—	—	—	763	763	1.00
Total	800	—	800	—	—	—	800	800	1.00
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	543	—	543	324	19	343	886	455	1.95
State Govt	1 906	—	1 906	494	—	494	2 401	1 298	1.85
Total	2 450	—	2 450	818	19	837	3 287	1 753	1.87

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.11 **Government direct expenditure on safe communities by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	629	—	629	3	—	3	632	45 802	46 434
State Govt	7 675	—	7 675	344	—	344	8 019	132 272	140 291
Total	8 304	—	8 304	347	—	347	8 651	178 074	186 725
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	58	—	58	—	—	—	58	644	702
State Govt	1 558	—	1 558	105	—	105	1 663	17 317	18 981
Total	1 616	—	1 616	105	—	105	1 721	17 961	19 682
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	60	—	60	48	—	48	108	4 377	4 485
State Govt	678	—	678	30	—	30	708	49 354	50 062
Total	738	—	738	78	—	78	816	53 731	54 547
Access to justice services (GPC+ 0320.3)									
Aust Govt	332	—	332	302	806	1 109	1 440	5 135	6 575
State Govt	—	—	—	—	—	—	—	—	—
Total	332	—	332	302	806	1 109	1 440	5 135	6 575
All law courts and legal services									
Aust Govt	450	—	450	350	806	1 157	1 607	10 156	11 763
State Govt	2 236	—	2 236	135	—	135	2 371	66 671	69 042
Total	2 686	—	2 686	485	806	1 292	3 978	76 827	80 805
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3 698	—	3 698	—	—	—	3 698	9 166	12 864
Total	3 698	—	3 698	—	—	—	3 698	9 166	12 864
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6 099	—	6 099	397	—	397	6 495	34 015	40 511
Total	6 099	—	6 099	397	—	397	6 495	34 015	40 511
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	9 797	—	9 797	397	—	397	10 194	43 181	53 375
Total	9 797	—	9 797	397	—	397	10 194	43 181	53 375



Table W-G.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	567	—	567	—	—	—	567	51 037	51 604
Total	567	—	567	—	—	—	567	51 037	51 604
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	33	—	33	8	—	8	40	2 386	2 426
State Govt	363	—	363	429	—	429	791	26 412	27 204
Total	395	—	395	436	—	436	832	28 798	29 630
All other public order									
Aust Govt	33	—	33	8	—	8	40	2 386	2 426
State Govt	930	—	930	429	—	429	1 359	77 449	78 808
Total	963	—	963	436	—	436	1 399	79 835	81 234
All public order and safety									
Aust Govt	1 111	—	1 111	361	806	1 167	2 279	58 344	60 623
State Govt	20 638	—	20 638	1 305	—	1 305	21 943	319 574	341 516
Total	21 749	—	21 749	1 666	806	2 472	24 221	377 918	402 139
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	1 284	49	1 333	12	—	12	1 345	121 012	122 358
State Govt	307	—	307	—	—	—	307	21 746	22 053
Total	1 592	49	1 641	12	—	12	1 653	142 758	144 411
All welfare for the aged									
Aust Govt	1 284	49	1 333	12	—	12	1 345	121 012	122 358
State Govt	307	—	307	—	—	—	307	21 746	22 053
Total	1 592	49	1 641	12	—	12	1 653	142 758	144 411
Welfare services for people with a disability (GPC 0623)									
Aust Govt	497	—	497	1	—	1	497	14 684	15 182
State Govt	2 025	—	2 025	—	—	—	2 025	81 926	83 951
Total	2 522	—	2 522	1	—	1	2 522	96 610	99 133
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	1	—	1	—	—	—	1	4	5
State Govt	12 731	—	12 731	—	—	—	12 731	42 219	54 950
Total	12 732	—	12 732	—	—	—	12 732	42 223	54 955

Table W-G.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	880	—	880	316	—	316	1 196	19 523	20 719
State Govt	769	—	769	2 781	—	2 781	3 550	6 837	10 387
Total	1 649	—	1 649	3 098	—	3 098	4 747	26 360	31 106
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	2 970	—	2 970	12 077	—	12 077	15 046	11 339	26 386
State Govt	1 810	—	1 810	—	—	—	1 810	21 475	23 284
Total	4 779	—	4 779	12 077	—	12 077	16 856	32 814	49 670
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	779	—	779	1 320	—	1 320	2 098	30 404	32 502
State Govt	54	—	54	—	—	—	54	2 115	2 169
Total	833	—	833	1 320	—	1 320	2 152	32 519	34 671
All other welfare									
Aust Govt	3 748	—	3 748	13 396	—	13 396	17 145	41 743	58 888
State Govt	1 864	—	1 864	—	—	—	1 864	23 589	25 453
Total	5 612	—	5 612	13 396	—	13 396	19 009	65 332	84 341
All community support and welfare									
Aust Govt	6 411	49	6 460	13 725	—	13 725	20 185	196 966	217 152
State Govt	17 696	—	17 696	2 781	—	2 781	20 477	176 317	196 794
Total	24 107	49	24 156	16 507	—	16 507	40 662	373 283	413 946
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	38	—	38	—	—	—	38	2 769	2 807
State Govt	163	—	163	57	—	57	220	11 891	12 112
Total	201	—	201	57	—	57	258	14 660	14 919
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	70	—	70	3 018	—	3 018	3 088	5 083	8 171
State Govt	810	—	810	—	—	—	810	58 996	59 806
Total	880	—	880	3 018	—	3 018	3 898	64 079	67 977
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	16	—	16	—	—	—	16	1 165	1 181
State Govt	—	—	—	—	—	—	—	—	—
Total	16	—	16	—	—	—	16	1 165	1 181
All recreation services									
Aust Govt	86	—	86	3 018	—	3 018	3 104	6 248	9 352
State Govt	810	—	810	—	—	—	810	58 996	59 806
Total	896	—	896	3 018	—	3 018	3 914	65 244	69 158

Table W-G.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	201	—	201	3 175	—	3 175	3 377	14 674	18 051
State Govt	467	—	467	63	—	63	530	34 035	34 566
Total	669	—	669	3 238	—	3 238	3 907	48 710	52 617
Broadcasting and film production (GPC 0830)									
Aust Govt	324	—	324	647	—	647	971	23 596	24 567
State Govt	0	—	0	—	—	—	0	2	2
Total	324	—	324	647	—	647	971	23 597	24 569
All cultural facilities and broadcasting									
Aust Govt	525	—	525	3 823	—	3 823	4 348	38 270	42 618
State Govt	467	—	467	63	—	63	530	34 037	34 567
Total	993	—	993	3 886	—	3 886	4 879	72 307	77 186
All recreation and culture									
Aust Govt	649	—	649	6 841	—	6 841	7 490	47 287	54 777
State Govt	1 441	—	1 441	120	—	120	1 561	104 924	106 485
Total	2 090	—	2 090	6 961	—	6 961	9 051	152 211	161 262
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	8 172	49	8 221	20 927	806	21 734	29 955	302 597	332 552
State Govt	39 774	—	39 774	4 206	—	4 206	43 980	600 815	644 796
Total	47 946	49	47 995	25 134	806	25 940	73 935	903 412	977 347

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.12 **Government direct expenditure per person on safe communities by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	1	—	1	131	130	1.00
State Govt	1 591	—	1 591	71	—	71	1 662	376	4.42
Total	1 721	—	1 721	72	—	72	1 793	507	3.54
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	12	—	12	—	—	—	12	2	6.56
State Govt	323	—	323	22	—	22	345	49	6.99
Total	335	—	335	22	—	22	357	51	6.98
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	10	—	10	22	12	1.80
State Govt	140	—	140	6	—	6	147	140	1.04
Total	153	—	153	16	—	16	169	153	1.11
Access to justice services (GPC+ 0320.3)									
Aust Govt	69	—	69	63	167	230	299	15	20.43
State Govt	—	—	—	—	—	—	—	—	..
Total	69	—	69	63	167	230	299	15	20.43
All law courts and legal services									
Aust Govt	93	—	93	73	167	240	333	29	11.52
State Govt	463	—	463	28	—	28	491	190	2.59
Total	557	—	557	101	167	268	824	219	3.77
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	767	—	767	—	—	—	767	26	29.39
Total	767	—	767	—	—	—	767	26	29.39
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 264	—	1 264	82	—	82	1 346	97	13.91
Total	1 264	—	1 264	82	—	82	1 346	97	13.91
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2 031	—	2 031	82	—	82	2 113	123	17.19
Total	2 031	—	2 031	82	—	82	2 113	123	17.19

Table W-G.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	118	—	118	—	—	—	118	145	0.81
Total	118	—	118	—	—	—	118	145	0.81
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	2	—	2	8	7	1.23
State Govt	75	—	75	89	—	89	164	75	2.18
Total	82	—	82	90	—	90	172	82	2.10
All other public order									
Aust Govt	7	—	7	2	—	2	8	7	1.23
State Govt	193	—	193	89	—	89	282	220	1.28
Total	200	—	200	90	—	90	290	227	1.28
All public order and safety									
Aust Govt	230	—	230	75	167	242	472	166	2.84
State Govt	4 277	—	4 277	270	—	270	4 548	909	5.00
Total	4 508	—	4 508	345	167	512	5 020	1 075	4.67
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	266	10	276	2	—	2	279	344	0.81
State Govt	64	—	64	—	—	—	64	62	1.03
Total	330	10	340	2	—	2	343	406	0.84
All welfare for the aged									
Aust Govt	266	10	276	2	—	2	279	344	0.81
State Govt	64	—	64	—	—	—	64	62	1.03
Total	330	10	340	2	—	2	343	406	0.84
Welfare services for people with a disability (GPC 0623)									
Aust Govt	103	—	103	0	—	0	103	42	2.47
State Govt	420	—	420	—	—	—	420	233	1.80
Total	523	—	523	0	—	0	523	275	1.90
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	2 639	—	2 639	—	—	—	2 639	120	21.96
Total	2 639	—	2 639	—	—	—	2 639	120	21.96

Table W-G.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
General family and youth support services (GPC+ 0621.3)									
Aust Govt	182	—	182	66	—	66	248	56	4.46
State Govt	159	—	159	576	—	576	736	19	37.81
Total	342	—	342	642	—	642	984	75	13.11
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	616	—	616	2 503	—	2 503	3 118	32	96.64
State Govt	375	—	375	—	—	—	375	61	6.14
Total	991	—	991	2 503	—	2 503	3 493	93	37.41
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	161	—	161	274	—	274	435	87	5.03
State Govt	11	—	11	—	—	—	11	6	1.86
Total	173	—	173	274	—	274	446	93	4.82
All other welfare									
Aust Govt	777	—	777	2 776	—	2 776	3 553	119	29.91
State Govt	386	—	386	—	—	—	386	67	5.75
Total	1 163	—	1 163	2 776	—	2 776	3 940	186	21.19
All community support and welfare									
Aust Govt	1 329	10	1 339	2 845	—	2 845	4 184	561	7.46
State Govt	3 667	—	3 667	576	—	576	4 244	502	8.46
Total	4 996	10	5 006	3 421	—	3 421	8 427	1 062	7.93
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	34	—	34	12	—	12	46	34	1.35
Total	42	—	42	12	—	12	54	42	1.28
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	626	—	626	640	14	44.26
State Govt	168	—	168	—	—	—	168	168	1.00
Total	182	—	182	626	—	626	808	182	4.43
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	3	—	3	—	—	—	3	3	1.00
All recreation services									
Aust Govt	18	—	18	626	—	626	643	18	36.21
State Govt	168	—	168	—	—	—	168	168	1.00
Total	186	—	186	626	—	626	811	186	4.37

Table W-G.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	658	—	658	700	42	16.76
State Govt	97	—	97	13	—	13	110	97	1.13
Total	139	—	139	671	—	671	810	139	5.84
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	134	—	134	201	67	3.00
State Govt	—	—	—	—	—	—	—	—	..
Total	67	—	67	134	—	134	201	67	3.00
All cultural facilities and broadcasting									
Aust Govt	109	—	109	792	—	792	901	109	8.27
State Govt	97	—	97	13	—	13	110	97	1.13
Total	206	—	206	805	—	805	1 011	206	4.91
All recreation and culture									
Aust Govt	135	—	135	1 418	—	1 418	1 552	135	11.54
State Govt	299	—	299	25	—	25	323	299	1.08
Total	433	—	433	1 443	—	1 443	1 876	433	4.33
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 694	10	1 704	4 337	167	4 504	6 208	861	7.21
State Govt	8 243	—	8 243	872	—	872	9 115	1 710	5.33
Total	9 937	10	9 947	5 209	167	5 376	15 323	2 571	5.96

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.13 **Government direct expenditure on other government services by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	584	—	584	—	—	—	584	42 562	43 146
State Govt	3 113	—	3 113	—	—	—	3 113	226 708	229 821
Total	3 697	—	3 697	—	—	—	3 697	269 270	272 967
Other general public services (GPC 0190)									
Aust Govt	4 378	—	4 378	222	3	226	4 604	319 125	323 729
State Govt	2 128	—	2 128	157	—	157	2 285	154 947	157 232
Total	6 506	—	6 506	380	3	383	6 889	474 072	480 961
All general public services									
Aust Govt	4 963	—	4 963	222	3	226	5 189	361 687	366 875
State Govt	5 240	—	5 240	157	—	157	5 398	381 654	387 052
Total	10 203	—	10 203	380	3	383	10 586	743 341	753 928
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	5 260	—	5 260	21	—	21	5 281	383 084	388 364
State Govt	—	—	—	—	—	—	—	—	—
Total	5 260	—	5 260	21	—	21	5 281	383 084	388 364
Defence housing (GPC+ 0711.4)									
Aust Govt	160	—	160	—	—	—	160	11 678	11 839
State Govt	—	—	—	—	—	—	—	—	—
Total	160	—	160	—	—	—	160	11 678	11 839
All defence (incl. defence housing)									
Aust Govt	5 420	—	5 420	21	—	21	5 441	394 762	400 203
State Govt	—	—	—	—	—	—	—	—	—
Total	5 420	—	5 420	21	—	21	5 441	394 762	400 203
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	3 057	—	3 057	—	—	—	3 057	222 668	225 725
State Govt	5 046	—	5 046	—	—	—	5 046	367 469	372 514
Total	8 103	—	8 103	—	—	—	8 103	590 136	598 239
All general government services and defence									
Aust Govt	13 441	—	13 441	243	3	246	13 687	979 117	992 804
State Govt	10 286	—	10 286	157	—	157	10 443	749 123	759 566
Total	23 727	—	23 727	400	3	404	24 130	1 728 240	1 752 370



Table W-G.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	286	—	286	15	—	15	301	20 849	21 150
State Govt	82	—	82	—	—	—	82	6 002	6 085
Total	369	—	369	15	—	15	384	26 851	27 235
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	175	—	175	—	—	—	175	12 734	12 909
State Govt	226	—	226	—	—	—	226	16 475	16 701
Total	401	—	401	—	—	—	401	29 209	29 610
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	34	—	34	5	—	5	39	2 486	2 525
State Govt	400	—	400	—	—	—	400	29 148	29 548
Total	434	—	434	5	—	5	439	31 634	32 074
All support to industry									
Aust Govt	495	—	495	20	—	20	515	36 069	36 584
State Govt	709	—	709	—	—	—	709	51 625	52 334
Total	1 204	—	1 204	20	—	20	1 224	87 695	88 919
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	13 936	—	13 936	263	3	266	14 202	1 015 186	1 029 388
State Govt	10 995	—	10 995	157	—	157	11 152	800 748	811 901
Total	24 931	—	24 931	420	3	423	25 354	1 815 935	1 841 289

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.14 **Government direct expenditure per person on other government services by type of program, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	645	—	645	—	—	—	645	645	1.00
Total	766	—	766	—	—	—	766	766	1.00
Other general public services (GPC 0190)									
Aust Govt	907	—	907	46	1	47	954	908	1.05
State Govt	441	—	441	33	—	33	474	441	1.07
Total	1 348	—	1 348	79	1	79	1 428	1 349	1.06
All general public services									
Aust Govt	1 029	—	1 029	46	1	47	1 075	1 029	1.04
State Govt	1 086	—	1 086	33	—	33	1 119	1 086	1.03
Total	2 115	—	2 115	79	1	79	2 194	2 115	1.04
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	4	—	4	1 094	1 090	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	4	—	4	1 094	1 090	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	4	—	4	1 128	1 123	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	4	—	4	1 128	1 123	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	1 046	—	1 046	—	—	—	1 046	1 046	1.00
Total	1 679	—	1 679	—	—	—	1 679	1 679	1.00
All general government services and defence									
Aust Govt	2 786	—	2 786	50	1	51	2 837	2 786	1.02
State Govt	2 132	—	2 132	33	—	33	2 164	2 132	1.02
Total	4 917	—	4 917	83	1	84	5 001	4 918	1.02

Table W-G.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	3	—	3	62	59	1.05
State Govt	17	—	17	—	—	—	17	17	1.00
Total	76	—	76	3	—	3	79	76	1.04
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	47	—	47	—	—	—	47	47	1.00
Total	83	—	83	—	—	—	83	83	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	1	—	1	8	7	1.15
State Govt	83	—	83	—	—	—	83	83	1.00
Total	90	—	90	1	—	1	91	90	1.01
All support to industry									
Aust Govt	103	—	103	4	—	4	107	103	1.04
State Govt	147	—	147	—	—	—	147	147	1.00
Total	250	—	250	4	—	4	254	250	1.02
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	—	2 888	54	1	55	2 943	2 889	1.02
State Govt	2 279	—	2 279	33	—	33	2 311	2 279	1.01
Total	5 167	—	5 167	87	1	88	5 255	5 168	1.02

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.15 **Government direct expenditure on all expenditure areas by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-G.17)									
Early child development									
Aust Govt	775	—	775	—	218	218	993	85 064	86 057
State Govt	1 112	—	1 112	—	748	748	1 860	33 173	35 033
Total	1 887	—	1 887	—	966	966	2 853	118 238	121 090
School education									
Aust Govt	320	995	1 316	—	1 870	1 870	3 185	33 398	36 583
State Govt	18 481	—	18 481	—	3 744	3 744	22 225	688 758	710 983
Total	18 801	995	19 796	—	5 614	5 614	25 410	722 155	747 565
Tertiary education									
Aust Govt	2 669	805	3 475	—	1 167	1 167	4 642	274 417	279 060
State Govt	2 181	—	2 181	—	2 509	2 509	4 690	130 615	135 305
Total	4 850	805	5 655	—	3 677	3 677	9 332	405 032	414 364
All early child development, and Education and training									
Aust Govt	3 764	1 801	5 565	—	3 255	3 255	8 820	392 880	401 700
State Govt	21 774	—	21 774	—	7 001	7 001	28 775	852 546	881 321
Total	25 538	1 801	27 339	—	10 256	10 256	37 595	1 245 425	1 283 020
HEALTHY LIVES (Table W-G.19)									
Hospital services (including mental health institutions)									
Aust Govt	2 670	—	2 670	133	—	133	2 803	80 314	83 117
State Govt	25 575	—	25 575	1 279	311	1 589	27 165	750 983	778 148
Total	28 246	—	28 246	1 411	311	1 722	29 968	831 297	861 265
Public and community health services (excluding subsidies)									
Aust Govt	2	2 542	2 544	—	1 131	1 131	3 676	71 135	74 811
State Govt	2 483	—	2 483	—	4 458	4 458	6 941	198 896	205 837
Total	2 485	2 542	5 028	—	5 589	5 589	10 617	270 032	280 648
Health care subsidies and support services									
Aust Govt	4 805	—	4 805	—	842	842	5 647	514 992	520 639
State Govt	1 297	—	1 297	59	—	59	1 356	37 746	39 102
Total	6 102	—	6 102	59	842	901	7 004	552 737	559 741
All healthy lives									
Aust Govt	7 478	2 542	10 020	133	1 973	2 106	12 126	666 441	678 567
State Govt	29 356	—	29 356	1 338	4 768	6 106	35 462	987 625	1 023 087
Total	36 833	2 542	39 376	1 471	6 742	8 212	47 588	1 654 066	1 701 654

Table W-G.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-G.21)									
Labour and employment services									
Aust Govt	2 314	—	2 314	—	3 418	3 418	5 732	81 087	86 818
State Govt	250	—	250	—	—	—	250	18 557	18 808
Total	2 564	—	2 564	—	3 418	3 418	5 982	99 644	105 626
Social security support									
Aust Govt	20 550	—	20 550	4 543	—	4 543	25 093	1 154 278	1 179 371
State Govt	—	—	—	—	—	—	—	—	—
Total	20 550	—	20 550	4 543	—	4 543	25 093	1 154 278	1 179 371
All economic participation									
Aust Govt	22 864	—	22 864	4 543	3 418	7 961	30 825	1 235 364	1 266 189
State Govt	250	—	250	—	—	—	250	18 557	18 808
Total	23 114	—	23 114	4 543	3 418	7 961	31 075	1 253 922	1 284 997
HOME ENVIRONMENT (Table W-G.21)									
Housing services									
Aust Govt	805	92	897	—	1 513	1 513	2 411	27 499	29 910
State Govt	3 872	—	3 872	—	2 127	2 127	5 999	68 356	74 354
Total	4 677	92	4 769	—	3 640	3 640	8 409	95 855	104 264
Community and environment services									
Aust Govt	1 641	—	1 641	—	49	49	1 689	119 476	121 166
State Govt	1 642	—	1 642	—	259	259	1 900	119 647	121 547
Total	3 282	—	3 282	—	307	307	3 590	239 123	242 713
Transport and communication services									
Aust Govt	176	—	176	—	—	—	176	12 824	13 000
State Govt	3 684	—	3 684	—	—	—	3 684	268 283	271 967
Total	3 860	—	3 860	—	—	—	3 860	281 107	284 967
All home environment									
Aust Govt	2 622	92	2 714	—	1 562	1 562	4 276	159 799	164 075
State Govt	9 197	—	9 197	—	2 385	2 385	11 583	456 286	467 869
Total	11 819	92	11 911	—	3 947	3 947	15 859	616 085	631 944
SAFE AND SUPPORTIVE COMMUNITIES (Table W-G.25)									
Public order and safety									
Aust Govt	1 111	806	1 918	—	361	361	2 279	58 344	60 623
State Govt	20 638	—	20 638	—	1 305	1 305	21 943	319 574	341 516
Total	21 749	806	22 556	—	1 666	1 666	24 221	377 918	402 139

Table W-G.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	6 411	—	6 411	49	13 725	13 774	20 185	196 966	217 152
State Govt	17 696	—	17 696	—	2 781	2 781	20 477	176 317	196 794
Total	24 107	—	24 107	49	16 507	16 556	40 662	373 283	413 946
Recreation and culture									
Aust Govt	649	—	649	—	6 841	6 841	7 490	47 287	54 777
State Govt	1 441	—	1 441	—	120	120	1 561	104 924	106 485
Total	2 090	—	2 090	—	6 961	6 961	9 051	152 211	161 262
All safe and supportive communities									
Aust Govt	8 172	806	8 978	49	20 927	20 976	29 955	302 597	332 552
State Govt	39 774	—	39 774	—	4 206	4 206	43 980	600 815	644 796
Total	47 946	806	48 752	49	25 134	25 183	73 935	903 412	977 347
OTHER GOVERNMENT SERVICES (Table W-G.27)									
General government services and defence									
Aust Govt	13 441	3	13 444	—	243	243	13 687	979 117	992 804
State Govt	10 286	—	10 286	—	157	157	10 443	749 123	759 566
Total	23 727	3	23 730	—	400	400	24 130	1 728 240	1 752 370
Support to industry									
Aust Govt	495	—	495	—	20	20	515	36 069	36 584
State Govt	709	—	709	—	—	—	709	51 625	52 334
Total	1 204	—	1 204	—	20	20	1 224	87 695	88 919
All other government services									
Aust Govt	13 936	3	13 939	—	263	263	14 202	1 015 186	1 029 388
State Govt	10 995	—	10 995	—	157	157	11 152	800 748	811 901
Total	24 931	3	24 934	—	420	420	25 354	1 815 935	1 841 289
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	58 835	5 245	64 080	4 725	31 399	36 124	100 204	3 772 267	3 872 471
State Govt	111 346	—	111 346	1 338	18 519	19 857	131 203	3 716 578	3 847 781
Total	170 181	5 245	175 426	6 063	49 917	55 980	231 406	7 488 845	7 720 252

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

**Table W-G.15**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.16

Table W-G.16 Government direct expenditure per person on all expenditure areas by driver of expenditure, ACT, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-G.18)									
Early child development									
Aust Govt	161	—	161	—	45	45	206	242	0.85
State Govt	230	—	230	—	155	155	386	94	4.08
Total	391	—	391	—	200	200	591	336	1.76
School education									
Aust Govt	66	206	273	—	387	387	660	95	6.95
State Govt	3 830	—	3 830	—	776	776	4 606	1 960	2.35
Total	3 897	206	4 103	—	1 163	1 163	5 266	2 055	2.56
Tertiary education									
Aust Govt	553	167	720	—	242	242	962	781	1.23
State Govt	452	—	452	—	520	520	972	372	2.62
Total	1 005	167	1 172	—	762	762	1 934	1 153	1.68
All early child development, and Education and training									
Aust Govt	780	373	1 153	—	675	675	1 828	1 118	1.64
State Govt	4 513	—	4 513	—	1 451	1 451	5 964	2 426	2.46
Total	5 293	373	5 666	—	2 126	2 126	7 792	3 544	2.20
HEALTHY LIVES (Table W-G.20)									
Hospital services (including mental health institutions)									
Aust Govt	553	—	553	27	—	27	581	229	2.54
State Govt	5 301	—	5 301	265	64	329	5 630	2 137	2.63
Total	5 854	—	5 854	293	64	357	6 211	2 366	2.63
Public and community health services (excluding subsidies)									
Aust Govt	0	527	527	—	234	234	762	202	3.76
State Govt	515	—	515	—	924	924	1 439	566	2.54
Total	515	527	1 042	—	1 158	1 158	2 200	768	2.86
Health care subsidies and support services									
Aust Govt	996	—	996	—	175	175	1 170	1 466	0.80
State Govt	269	—	269	12	—	12	281	107	2.62
Total	1 265	—	1 265	12	175	187	1 452	1 573	0.92
All healthy lives									
Aust Govt	1 550	527	2 077	27	409	436	2 513	1 897	1.33
State Govt	6 084	—	6 084	277	988	1 266	7 350	2 811	2.62
Total	7 634	527	8 161	305	1 397	1 702	9 863	4 707	2.10



Table W-G.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-G.22)									
Labour and employment services									
Aust Govt	480	—	480	—	708	708	1 188	231	5.15
State Govt	52	—	52	—	—	—	52	53	0.98
Total	531	—	531	—	708	708	1 240	284	4.37
Social security support									
Aust Govt	4 259	—	4 259	942	—	942	5 201	3 285	1.58
State Govt	—	—	—	—	—	—	—	—	..
Total	4 259	—	4 259	942	—	942	5 201	3 285	1.58
All economic participation									
Aust Govt	4 739	—	4 739	942	708	1 650	6 389	3 516	1.82
State Govt	52	—	52	—	—	—	52	53	0.98
Total	4 790	—	4 790	942	708	1 650	6 440	3 568	1.80
HOME ENVIRONMENT (Table W-G.22)									
Housing services									
Aust Govt	167	19	186	—	314	314	500	78	6.38
State Govt	802	—	802	—	441	441	1 243	195	6.39
Total	969	19	988	—	754	754	1 743	273	6.39
Community and environment services									
Aust Govt	340	—	340	—	10	10	350	340	1.03
State Govt	340	—	340	—	54	54	394	340	1.16
Total	680	—	680	—	64	64	744	680	1.09
Transport and communication services									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	763	—	763	—	—	—	763	763	1.00
Total	800	—	800	—	—	—	800	800	1.00
All home environment									
Aust Govt	543	19	562	—	324	324	886	455	1.95
State Govt	1 906	—	1 906	—	494	494	2 401	1 298	1.85
Total	2 450	19	2 469	—	818	818	3 287	1 753	1.87
SAFE AND SUPPORTIVE COMMUNITIES (Table W-G.26)									
Public order and safety									
Aust Govt	230	167	398	—	75	75	472	166	2.84
State Govt	4 277	—	4 277	—	270	270	4 548	909	5.00
Total	4 508	167	4 675	—	345	345	5 020	1 075	4.67

Table W-G.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community support and welfare									
Aust Govt	1 329	—	1 329	10	2 845	2 855	4 184	561	7.46
State Govt	3 667	—	3 667	—	576	576	4 244	502	8.46
Total	4 996	—	4 996	10	3 421	3 431	8 427	1 062	7.93
Recreation and culture									
Aust Govt	135	—	135	—	1 418	1 418	1 552	135	11.54
State Govt	299	—	299	—	25	25	323	299	1.08
Total	433	—	433	—	1 443	1 443	1 876	433	4.33
All safe and supportive communities									
Aust Govt	1 694	167	1 861	10	4 337	4 347	6 208	861	7.21
State Govt	8 243	—	8 243	—	872	872	9 115	1 710	5.33
Total	9 937	167	10 104	10	5 209	5 219	15 323	2 571	5.96
OTHER GOVERNMENT SERVICES (Table W-G.28)									
General government services and defence									
Aust Govt	2 786	1	2 786	—	50	50	2 837	2 786	1.02
State Govt	2 132	—	2 132	—	33	33	2 164	2 132	1.02
Total	4 917	1	4 918	—	83	83	5 001	4 918	1.02
Support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	147	—	147	—	—	—	147	147	1.00
Total	250	—	250	—	4	4	254	250	1.02
All other government services									
Aust Govt	2 888	1	2 889	—	54	54	2 943	2 889	1.02
State Govt	2 279	—	2 279	—	33	33	2 311	2 279	1.01
Total	5 167	1	5 168	—	87	87	5 255	5 168	1.02
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	12 194	1 087	13 281	979	6 508	7 487	20 768	10 735	1.93
State Govt	23 077	—	23 077	277	3 838	4 115	27 192	10 576	2.57
Total	35 271	1 087	36 358	1 257	10 346	11 602	47 960	21 311	2.25

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-G.16

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

**6** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.17 **Government direct expenditure on early child development, and Education and training by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	3	—	3	—	—	—	3	65	67
State Govt	1 053	—	1 053	—	748	748	1 801	26 631	28 432
Total	1 055	—	1 055	—	748	748	1 803	26 695	28 499
Child care services (GPC+ 0621.1)									
Aust Govt	772	—	772	—	218	218	990	85 000	85 990
State Govt	59	—	59	—	—	—	59	6 542	6 602
Total	831	—	831	—	218	218	1 050	91 542	92 592
All early child development									
Aust Govt	775	—	775	—	218	218	993	85 064	86 057
State Govt	1 112	—	1 112	—	748	748	1 860	33 173	35 033
Total	1 887	—	1 887	—	966	966	2 853	118 238	121 090
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	6	—	6	—	—	—	6	518	523
State Govt	9 510	—	9 510	—	1 872	1 872	11 382	336 187	347 569
Total	9 516	—	9 516	—	1 872	1 872	11 388	336 705	348 092
Secondary education (GPC 0412)									
Aust Govt	10	—	10	—	—	—	10	904	914
State Govt	7 714	—	7 714	—	1 872	1 872	9 586	331 601	341 187
Total	7 724	—	7 724	—	1 872	1 872	9 596	332 505	342 101
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	156	—	156	—	1 851	1 851	2 007	7 833	9 840
State Govt	—	—	—	—	—	—	—	—	—
Total	156	—	156	—	1 851	1 851	2 007	7 833	9 840
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 206	—	1 206	—	—	—	1 206	18 894	20 100
Total	1 206	—	1 206	—	—	—	1 206	18 894	20 100
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	51	—	51	—	—	—	51	2 076	2 127
Total	51	—	51	—	—	—	51	2 076	2 127

Table W-G.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	149	995	1 144	—	18	18	1 162	24 143	25 305
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>149</b>	<b>995</b>	<b>1 144</b>	<b>—</b>	<b>18</b>	<b>18</b>	<b>1 162</b>	<b>24 143</b>	<b>25 305</b>
All other school education									
Aust Govt	305	995	1 300	—	1 870	1 870	3 170	31 976	35 146
State Govt	1 257	—	1 257	—	—	—	1 257	20 969	22 226
<b>Total</b>	<b>1 562</b>	<b>995</b>	<b>2 557</b>	<b>—</b>	<b>1 870</b>	<b>1 870</b>	<b>4 427</b>	<b>52 945</b>	<b>57 372</b>
<b>All school education</b>									
Aust Govt	320	995	1 316	—	1 870	1 870	3 185	33 398	36 583
State Govt	18 481	—	18 481	—	3 744	3 744	22 225	688 758	710 983
<b>Total</b>	<b>18 801</b>	<b>995</b>	<b>19 796</b>	<b>—</b>	<b>5 614</b>	<b>5 614</b>	<b>25 410</b>	<b>722 155</b>	<b>747 565</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	1 518	273	1 791	—	1 073	1 073	2 864	204 560	207 424
State Govt	99	—	99	—	—	—	99	11 348	11 447
<b>Total</b>	<b>1 617</b>	<b>273</b>	<b>1 890</b>	<b>—</b>	<b>1 073</b>	<b>1 073</b>	<b>2 963</b>	<b>215 907</b>	<b>218 871</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 429	—	1 429	—	2 206	2 206	3 636	97 102	100 737
<b>Total</b>	<b>1 429</b>	<b>—</b>	<b>1 429</b>	<b>—</b>	<b>2 206</b>	<b>2 206</b>	<b>3 636</b>	<b>97 102</b>	<b>100 737</b>
Vocational training (GPC 1331)									
Aust Govt	829	—	829	—	80	80	909	28 079	28 988
State Govt	642	—	642	—	303	303	945	21 759	22 704
<b>Total</b>	<b>1 471</b>	<b>—</b>	<b>1 471</b>	<b>—</b>	<b>383</b>	<b>383</b>	<b>1 854</b>	<b>49 838</b>	<b>51 692</b>
All TAFE and VET									
Aust Govt	829	—	829	—	80	80	909	28 079	28 988
State Govt	2 071	—	2 071	—	2 509	2 509	4 581	118 861	123 441
<b>Total</b>	<b>2 900</b>	<b>—</b>	<b>2 900</b>	<b>—</b>	<b>2 589</b>	<b>2 589</b>	<b>5 489</b>	<b>146 940</b>	<b>152 429</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	10	—	10	—	—	—	10	407	417
<b>Total</b>	<b>10</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>407</b>	<b>417</b>

Table W-G.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	68	—	68	—	5	5	72	3 122	3 195
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>68</b>	<b>—</b>	<b>68</b>	<b>—</b>	<b>5</b>	<b>5</b>	<b>72</b>	<b>3 122</b>	<b>3 195</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	255	532	787	—	10	10	797	38 656	39 454
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>255</b>	<b>532</b>	<b>787</b>	<b>—</b>	<b>10</b>	<b>10</b>	<b>797</b>	<b>38 656</b>	<b>39 454</b>
All other tertiary education									
Aust Govt	323	532	855	—	15	15	870	41 778	42 648
State Govt	10	—	10	—	—	—	10	407	417
<b>Total</b>	<b>333</b>	<b>532</b>	<b>865</b>	<b>—</b>	<b>15</b>	<b>15</b>	<b>880</b>	<b>42 185</b>	<b>43 065</b>
<b>All tertiary education</b>									
Aust Govt	2 669	805	3 475	—	1 167	1 167	4 642	274 417	279 060
State Govt	2 181	—	2 181	—	2 509	2 509	4 690	130 615	135 305
<b>Total</b>	<b>4 850</b>	<b>805</b>	<b>5 655</b>	<b>—</b>	<b>3 677</b>	<b>3 677</b>	<b>9 332</b>	<b>405 032</b>	<b>414 364</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	3 764	1 801	5 565	—	3 255	3 255	8 820	392 880	401 700
State Govt	21 774	—	21 774	—	7 001	7 001	28 775	852 546	881 321
<b>Total</b>	<b>25 538</b>	<b>1 801</b>	<b>27 339</b>	<b>—</b>	<b>10 256</b>	<b>10 256</b>	<b>37 595</b>	<b>1 245 425</b>	<b>1 283 020</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.18 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	218	—	218	—	155	155	373	76	4.92
Total	219	—	219	—	155	155	374	76	4.92
Child care services (GPC+ 0621.1)									
Aust Govt	160	—	160	—	45	45	205	242	0.85
State Govt	12	—	12	—	—	—	12	19	0.66
Total	172	—	172	—	45	45	218	261	0.83
All early child development									
Aust Govt	161	—	161	—	45	45	206	242	0.85
State Govt	230	—	230	—	155	155	386	94	4.08
Total	391	—	391	—	200	200	591	336	1.76
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.79
State Govt	1 971	—	1 971	—	388	388	2 359	957	2.47
Total	1 972	—	1 972	—	388	388	2 360	958	2.46
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	3	0.79
State Govt	1 599	—	1 599	—	388	388	1 987	944	2.11
Total	1 601	—	1 601	—	388	388	1 989	946	2.10
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	32	—	32	—	384	384	416	22	18.67
State Govt	—	—	—	—	—	—	—	—	..
Total	32	—	32	—	384	384	416	22	18.67
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	250	—	250	—	—	—	250	54	4.65
Total	250	—	250	—	—	—	250	54	4.65
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	11	—	11	—	—	—	11	6	1.79
Total	11	—	11	—	—	—	11	6	1.79

Table W-G.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	31	206	237	—	4	4	241	69	3.51
State Govt	—	—	—	—	—	—	—	—	..
Total	31	206	237	—	4	4	241	69	3.51
All other school education									
Aust Govt	63	206	269	—	387	387	657	91	7.22
State Govt	261	—	261	—	—	—	261	60	4.36
Total	324	206	530	—	387	387	917	151	6.09
All school education									
Aust Govt	66	206	273	—	387	387	660	95	6.95
State Govt	3 830	—	3 830	—	776	776	4 606	1 960	2.35
Total	3 897	206	4 103	—	1 163	1 163	5 266	2 055	2.56
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	315	57	371	—	222	222	594	582	1.02
State Govt	21	—	21	—	—	—	21	32	0.64
Total	335	57	392	—	222	222	614	614	1.00
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	296	—	296	—	457	457	753	276	2.73
Total	296	—	296	—	457	457	753	276	2.73
Vocational training (GPC 1331)									
Aust Govt	172	—	172	—	17	17	188	80	2.36
State Govt	133	—	133	—	63	63	196	62	3.16
Total	305	—	305	—	79	79	384	142	2.71
All TAFE and VET									
Aust Govt	172	—	172	—	17	17	188	80	2.36
State Govt	429	—	429	—	520	520	949	338	2.81
Total	601	—	601	—	537	537	1 138	418	2.72
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2	—	2	—	—	—	2	1	1.78
Total	2	—	2	—	—	—	2	1	1.78



Table W-G.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	1	1	15	9	1.69
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>15</b>	<b>9</b>	<b>1.69</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	53	110	163	—	2	2	165	110	1.50
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>53</b>	<b>110</b>	<b>163</b>	<b>—</b>	<b>2</b>	<b>2</b>	<b>165</b>	<b>110</b>	<b>1.50</b>
All other tertiary education									
Aust Govt	67	110	177	—	3	3	180	119	1.52
State Govt	2	—	2	—	—	—	2	1	1.78
<b>Total</b>	<b>69</b>	<b>110</b>	<b>179</b>	<b>—</b>	<b>3</b>	<b>3</b>	<b>182</b>	<b>120</b>	<b>1.52</b>
<b>All tertiary education</b>									
Aust Govt	553	167	720	—	242	242	962	781	1.23
State Govt	452	—	452	—	520	520	972	372	2.61
<b>Total</b>	<b>1 005</b>	<b>167</b>	<b>1 172</b>	<b>—</b>	<b>762</b>	<b>762</b>	<b>1 934</b>	<b>1 153</b>	<b>1.68</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	780	373	1 153	—	675	675	1 828	1 118	1.64
State Govt	4 513	—	4 513	—	1 451	1 451	5 964	2 426	2.46
<b>Total</b>	<b>5 293</b>	<b>373</b>	<b>5 666</b>	<b>—</b>	<b>2 126</b>	<b>2 126</b>	<b>7 792</b>	<b>3 544</b>	<b>2.20</b>

**Notes:**

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- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.19 **Government direct expenditure on healthy lives by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	2 652	—	2 652	133	—	133	2 785	79 812	82 597
State Govt	17 669	—	17 669	883	311	1 194	18 863	537 318	556 180
Total	20 321	—	20 321	1 016	311	1 327	21 647	617 130	638 777
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	18	—	18	—	—	—	18	502	520
State Govt	7 738	—	7 738	387	—	387	8 125	208 616	216 741
Total	7 756	—	7 756	387	—	387	8 143	209 118	217 261
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	169	—	169	8	—	8	177	5 050	5 227
Total	169	—	169	8	—	8	177	5 050	5 227
All hospital services (including mental health institutions)									
Aust Govt	2 670	—	2 670	133	—	133	2 803	80 314	83 117
State Govt	25 575	—	25 575	1 279	311	1 589	27 165	750 983	778 148
Total	28 246	—	28 246	1 411	311	1 722	29 968	831 297	861 265
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	279	279	—	121	121	400	11 848	12 248
State Govt	299	—	299	—	250	250	549	38 700	39 249
Total	299	279	578	—	371	371	950	50 548	51 497
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	431	431	—	—	—	431	11 286	11 717
State Govt	1 032	—	1 032	—	90	90	1 122	57 919	59 041
Total	1 032	431	1 463	—	90	90	1 553	69 204	70 758
Patient transport (GPC 0542)									
Aust Govt	0	—	0	—	—	—	0	2	2
State Govt	540	—	540	—	—	—	540	27 867	28 407
Total	540	—	540	—	—	—	540	27 869	28 409
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	2	—	2	—	—	—	2	19 348	19 350
State Govt	518	—	518	—	—	—	518	10 742	11 260
Total	520	—	520	—	—	—	520	30 090	30 610

Table W-G.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	1 831	1 831	—	1 010	1 010	2 842	26 115	28 957
State Govt	—	—	—	—	4 118	4 118	4 118	56 496	60 614
Total	—	1 831	1 831	—	5 128	5 128	6 959	82 611	89 571
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	2 537	2 537
State Govt	94	—	94	—	—	—	94	7 172	7 266
Total	95	—	95	—	—	—	95	9 709	9 803
All other community health services									
Aust Govt	2	1 831	1 833	—	1 010	1 010	2 844	48 000	50 844
State Govt	612	—	612	—	4 118	4 118	4 730	74 410	79 140
Total	615	1 831	2 446	—	5 128	5 128	7 574	122 410	129 984
All community health services									
Aust Govt	2	2 263	2 265	—	1 010	1 010	3 275	59 287	62 563
State Govt	2 184	—	2 184	—	4 207	4 207	6 392	160 197	166 588
Total	2 186	2 263	4 449	—	5 218	5 218	9 667	219 484	229 151
All public and community health services (excluding subsidies)									
Aust Govt	2	2 542	2 544	—	1 131	1 131	3 676	71 135	74 811
State Govt	2 483	—	2 483	—	4 458	4 458	6 941	198 896	205 837
Total	2 485	2 542	5 028	—	5 589	5 589	10 617	270 032	280 648
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	2 708	—	2 708	—	253	253	2 961	212 807	215 768
State Govt	—	—	—	—	—	—	—	—	—
Total	2 708	—	2 708	—	253	253	2 961	212 807	215 768
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	954	—	954	—	—	—	954	105 702	106 656
State Govt	—	—	—	—	—	—	—	—	—
Total	954	—	954	—	—	—	954	105 702	106 656
All health service subsidies									
Aust Govt	3 662	—	3 662	—	253	253	3 915	318 510	322 424
State Govt	—	—	—	—	—	—	—	—	—
Total	3 662	—	3 662	—	253	253	3 915	318 510	322 424
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	264	—	264	—	530	530	793	115 562	116 355
State Govt	—	—	—	—	—	—	—	—	—
Total	264	—	264	—	530	530	793	115 562	116 355

Table W-G.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	4	—	4	—	—	—	4	690	693
State Govt	—	—	—	—	—	—	—	—	—
Total	4	—	4	—	—	—	4	690	693
Aids and appliances (GPC+ 0560.3)									
Aust Govt	156	—	156	—	—	—	156	11 200	11 356
State Govt	144	—	144	7	—	7	151	3 885	4 036
Total	300	—	300	7	—	7	307	15 086	15 393
All pharmaceuticals, medical aids and appliances									
Aust Govt	423	—	423	—	530	530	953	127 452	128 405
State Govt	144	—	144	7	—	7	151	3 885	4 036
Total	568	—	568	7	530	537	1 104	131 337	132 442
Research and administration									
Health research (GPC 0570)									
Aust Govt	720	—	720	—	—	—	720	54 637	55 357
State Govt	112	—	112	—	—	—	112	5 806	5 919
Total	832	—	832	—	—	—	832	60 443	61 275
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	60	60	60	14 393	14 453
State Govt	1 041	—	1 041	52	—	52	1 093	28 054	29 147
Total	1 041	—	1 041	52	60	112	1 153	42 447	43 600
All Research And administration									
Aust Govt	720	—	720	—	60	60	780	69 030	69 810
State Govt	1 153	—	1 153	52	—	52	1 205	33 860	35 065
Total	1 873	—	1 873	52	60	112	1 985	102 891	104 875
ALL health care subsidies and support services									
Aust Govt	4 805	—	4 805	—	842	842	5 647	514 992	520 639
State Govt	1 297	—	1 297	59	—	59	1 356	37 746	39 102
Total	6 102	—	6 102	59	842	901	7 004	552 737	559 741
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	7 478	2 542	10 020	133	1 973	2 106	12 126	666 441	678 567
State Govt	29 356	—	29 356	1 338	4 768	6 106	35 462	987 625	1 023 087
Total	36 833	2 542	39 376	1 471	6 742	8 212	47 588	1 654 066	1 701 654

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-G.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

**4** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.20 **Government direct expenditure per person on healthy lives by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	550	—	550	27	—	27	577	227	2.54
State Govt	3 662	—	3 662	183	64	247	3 909	1 529	2.56
Total	4 212	—	4 212	211	64	275	4 487	1 756	2.55
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	4	—	4	—	—	—	4	1	2.66
State Govt	1 604	—	1 604	80	—	80	1 684	594	2.84
Total	1 607	—	1 607	80	—	80	1 688	595	2.84
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	35	—	35	2	—	2	37	14	2.56
Total	35	—	35	2	—	2	37	14	2.56
All hospital services (including mental health institutions)									
Aust Govt	553	—	553	27	—	27	581	229	2.54
State Govt	5 301	—	5 301	265	64	329	5 630	2 137	2.63
Total	5 854	—	5 854	293	64	357	6 211	2 366	2.63
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	58	58	—	25	25	83	34	2.46
State Govt	62	—	62	—	52	52	114	110	1.03
Total	62	58	120	—	77	77	197	144	1.37
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	89	89	—	—	—	89	32	2.78
State Govt	214	—	214	—	19	19	232	165	1.41
Total	214	89	303	—	19	19	322	197	1.63
Patient transport (GPC 0542)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	112	—	112	—	—	—	112	79	1.41
Total	112	—	112	—	—	—	112	79	1.41
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	0	—	0	—	—	—	0	55	0.01
State Govt	107	—	107	—	—	—	107	31	3.51
Total	108	—	108	—	—	—	108	86	1.26

Table W-G.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	–	380	380	–	209	209	589	74	7.92
State Govt	–	–	–	–	853	853	853	161	5.31
Total	–	380	380	–	1 063	1 063	1 442	235	6.14
Dental services (GPC+ 0549.4)									
Aust Govt	0	–	0	–	–	–	0	7	0.01
State Govt	20	–	20	–	–	–	20	20	0.96
Total	20	–	20	–	–	–	20	28	0.71
All other community health services									
Aust Govt	0	380	380	–	209	209	589	137	4.31
State Govt	127	–	127	–	853	853	980	212	4.63
Total	127	380	507	–	1 063	1 063	1 570	348	4.51
All community health services									
Aust Govt	0	469	469	–	209	209	679	169	4.02
State Govt	453	–	453	–	872	872	1 325	456	2.91
Total	453	469	922	–	1 081	1 081	2 004	625	3.21
All public and community health services (excluding subsidies)									
Aust Govt	0	527	527	–	234	234	762	202	3.76
State Govt	515	–	515	–	924	924	1 439	566	2.54
Total	515	527	1 042	–	1 158	1 158	2 200	768	2.86
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	561	–	561	–	52	52	614	606	1.01
State Govt	–	–	–	–	–	–	–	–	..
Total	561	–	561	–	52	52	614	606	1.01
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	198	–	198	–	–	–	198	301	0.66
State Govt	–	–	–	–	–	–	–	–	..
Total	198	–	198	–	–	–	198	301	0.66
All health service subsidies									
Aust Govt	759	–	759	–	52	52	811	906	0.90
State Govt	–	–	–	–	–	–	–	–	..
Total	759	–	759	–	52	52	811	906	0.90
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	55	–	55	–	110	110	164	329	0.50
State Govt	–	–	–	–	–	–	–	–	..
Total	55	–	55	–	110	110	164	329	0.50

Table W-G.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.40
State Govt	—	—	—	—	—	—	—	—	..
Total	1	—	1	—	—	—	1	2	0.40
Aids and appliances (GPC+ 0560.3)									
Aust Govt	32	—	32	—	—	—	32	32	1.01
State Govt	30	—	30	1	—	1	31	11	2.84
Total	62	—	62	1	—	1	64	43	1.48
All pharmaceuticals, medical aids and appliances									
Aust Govt	88	—	88	—	110	110	198	363	0.54
State Govt	30	—	30	1	—	1	31	11	2.84
Total	118	—	118	1	110	111	229	374	0.61
Research and administration									
Health research (GPC 0570)									
Aust Govt	149	—	149	—	—	—	149	155	0.96
State Govt	23	—	23	—	—	—	23	17	1.41
Total	172	—	172	—	—	—	172	172	1.00
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	12	12	12	41	0.30
State Govt	216	—	216	11	—	11	226	80	2.84
Total	216	—	216	11	12	23	239	121	1.98
All Research And administration									
Aust Govt	149	—	149	—	12	12	162	196	0.82
State Govt	239	—	239	11	—	11	250	96	2.59
Total	388	—	388	11	12	23	411	293	1.40
ALL health care subsidies and support services									
Aust Govt	996	—	996	—	175	175	1 170	1 466	0.80
State Govt	269	—	269	12	—	12	281	107	2.62
Total	1 265	—	1 265	12	175	187	1 452	1 573	0.92
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	1 550	527	2 077	27	409	436	2 513	1 897	1.33
State Govt	6 084	—	6 084	277	988	1 266	7 350	2 811	2.62
Total	7 634	527	8 161	305	1 397	1 702	9 863	4 707	2.10

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.



Table W-G.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.21 **Government direct expenditure on economic participation by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	1 738	—	1 738	—	348	348	2 086	39 168	41 254
State Govt	12	—	12	—	—	—	12	1 177	1 188
Total	1 750	—	1 750	—	348	348	2 098	40 345	42 443
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	576	—	576	—	3 070	3 070	3 646	41 919	45 564
State Govt	239	—	239	—	—	—	239	17 381	17 619
Total	814	—	814	—	3 070	3 070	3 884	59 299	63 183
All labour and employment services									
Aust Govt	2 314	—	2 314	—	3 418	3 418	5 732	81 087	86 818
State Govt	250	—	250	—	—	—	250	18 557	18 808
Total	2 564	—	2 564	—	3 418	3 418	5 982	99 644	105 626
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	10 021	—	10 021	3 921	—	3 921	13 941	569 400	583 341
State Govt	—	—	—	—	—	—	—	—	—
Total	10 021	—	10 021	3 921	—	3 921	13 941	569 400	583 341
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	5 912	—	5 912	283	—	283	6 194	176 134	182 328
State Govt	—	—	—	—	—	—	—	—	—
Total	5 912	—	5 912	283	—	283	6 194	176 134	182 328
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	3 584	—	3 584	—	—	—	3 584	46 656	50 239
State Govt	—	—	—	—	—	—	—	—	—
Total	3 584	—	3 584	—	—	—	3 584	46 656	50 239
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	847	—	847	340	—	340	1 188	311 774	312 962
State Govt	—	—	—	—	—	—	—	—	—
Total	847	—	847	340	—	340	1 188	311 774	312 962
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	158	—	158	—	—	—	158	46 705	46 863
State Govt	—	—	—	—	—	—	—	—	—
Total	158	—	158	—	—	—	158	46 705	46 863

Table W-G.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	7	—	7	—	—	—	7	284	291
State Govt	—	—	—	—	—	—	—	—	—
Total	7	—	7	—	—	—	7	284	291
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	19	—	19	—	—	—	19	939	958
State Govt	—	—	—	—	—	—	—	—	—
Total	19	—	19	—	—	—	19	939	958
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	3	—	3	- 1	—	- 1	2	2 386	2 388
State Govt	—	—	—	—	—	—	—	—	—
Total	3	—	3	- 1	—	- 1	2	2 386	2 388
All other social security support									
Aust Govt	187	—	187	- 1	—	- 1	186	50 315	50 501
State Govt	—	—	—	—	—	—	—	—	—
Total	187	—	187	- 1	—	- 1	186	50 315	50 501
All social security support									
Aust Govt	20 550	—	20 550	4 543	—	4 543	25 093	1 154 278	1 179 371
State Govt	—	—	—	—	—	—	—	—	—
Total	20 550	—	20 550	4 543	—	4 543	25 093	1 154 278	1 179 371
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	22 864	—	22 864	4 543	3 418	7 961	30 825	1 235 364	1 266 189
State Govt	250	—	250	—	—	—	250	18 557	18 808
Total	23 114	—	23 114	4 543	3 418	7 961	31 075	1 253 922	1 284 997

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.22 **Government direct expenditure per person on economic participation by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	360	—	360	—	72	72	432	111	3.88
State Govt	2	—	2	—	—	—	2	3	0.72
Total	363	—	363	—	72	72	435	115	3.79
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	—	636	636	756	119	6.33
State Govt	49	—	49	—	—	—	49	49	1.00
Total	169	—	169	—	636	636	805	169	4.77
All labour and employment services									
Aust Govt	480	—	480	—	708	708	1 188	231	5.15
State Govt	52	—	52	—	—	—	52	53	0.98
Total	531	—	531	—	708	708	1 240	284	4.37
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 077	—	2 077	813	—	813	2 889	1 620	1.78
State Govt	—	—	—	—	—	—	—	—	..
Total	2 077	—	2 077	813	—	813	2 889	1 620	1.78
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 225	—	1 225	59	—	59	1 284	501	2.56
State Govt	—	—	—	—	—	—	—	—	..
Total	1 225	—	1 225	59	—	59	1 284	501	2.56
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	743	—	743	—	—	—	743	133	5.59
State Govt	—	—	—	—	—	—	—	—	..
Total	743	—	743	—	—	—	743	133	5.59
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	176	—	176	71	—	71	246	887	0.28
State Govt	—	—	—	—	—	—	—	—	..
Total	176	—	176	71	—	71	246	887	0.28
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	133	0.25
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	133	0.25

Table W-G.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>1</b>	<b>—</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	4	—	4	—	—	—	4	3	1.45
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>3</b>	<b>1.45</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	1	—	1	- 0	—	- 0	0	7	0.05
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>- 0</b>	<b>—</b>	<b>- 0</b>	<b>0</b>	<b>7</b>	<b>0.05</b>
All other social security support									
Aust Govt	39	—	39	- 0	—	- 0	39	143	0.27
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>39</b>	<b>—</b>	<b>39</b>	<b>- 0</b>	<b>—</b>	<b>- 0</b>	<b>39</b>	<b>143</b>	<b>0.27</b>
All social security support									
Aust Govt	4 259	—	4 259	942	—	942	5 201	3 285	1.58
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>4 259</b>	<b>—</b>	<b>4 259</b>	<b>942</b>	<b>—</b>	<b>942</b>	<b>5 201</b>	<b>3 285</b>	<b>1.58</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	4 739	—	4 739	942	708	1 650	6 389	3 516	1.82
State Govt	52	—	52	—	—	—	52	53	0.98
<b>Total</b>	<b>4 790</b>	<b>—</b>	<b>4 790</b>	<b>942</b>	<b>708</b>	<b>1 650</b>	<b>6 440</b>	<b>3 568</b>	<b>1.80</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-G.22**

Indigenous							Total Indig.	Non- Indig.	Ratio
Intensity of service use			Cost of service provision						
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

**5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

**6** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.23 **Government direct expenditure on home environment by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	1 513	1 513	1 513	12	1 525
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	1 513	1 513	1 513	12	1 525
Social housing (GPC 0711.2)									
Aust Govt	116	—	116	—	—	—	116	2 193	2 309
State Govt	3 516	—	3 516	—	90	90	3 606	66 395	70 002
Total	3 632	—	3 632	—	90	90	3 723	68 588	72 310
Rental market assistance (GPC+ 0711.3)									
Aust Govt	584	92	677	—	—	—	677	24 718	25 395
State Govt	—	—	—	—	—	—	—	—	—
Total	584	92	677	—	—	—	677	24 718	25 395
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	105	—	105	—	—	—	105	577	681
State Govt	356	—	356	—	2 037	2 037	2 392	1 960	4 353
Total	460	—	460	—	2 037	2 037	2 497	2 537	5 034
All homelessness assistance									
Aust Govt	105	—	105	—	—	—	105	577	681
State Govt	356	—	356	—	2 037	2 037	2 392	1 960	4 353
Total	460	—	460	—	2 037	2 037	2 497	2 537	5 034
All housing									
Aust Govt	805	92	897	—	1 513	1 513	2 411	27 499	29 910
State Govt	3 872	—	3 872	—	2 127	2 127	5 999	68 356	74 354
Total	4 677	92	4 769	—	3 640	3 640	8 409	95 855	104 264
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	65	—	65	—	—	—	65	4 752	4 817
State Govt	688	—	688	—	—	—	688	50 085	50 773
Total	753	—	753	—	—	—	753	54 837	55 590

Table W-G.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	137	—	137	—	—	—	137	9 970	10 106
Total	137	—	137	—	—	—	137	9 970	10 106
Water supply (GPC+ 0720.0)									
Aust Govt	116	—	116	—	—	—	116	8 469	8 585
State Govt	159	—	159	—	259	259	417	11 562	11 979
Total	275	—	275	—	259	259	534	20 030	20 564
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	181	—	181	—	49	49	230	13 202	13 432
State Govt	480	—	480	—	—	—	480	34 975	35 456
Total	662	—	662	—	49	49	710	48 177	48 888
Fuel and energy (GPC 09)									
Aust Govt	1 278	—	1 278	—	—	—	1 278	93 053	94 331
State Govt	178	—	178	—	—	—	178	13 055	13 234
Total	1 456	—	1 456	—	—	—	1 456	106 109	107 565
All Community and environment services									
Aust Govt	1 641	—	1 641	—	49	49	1 689	119 476	121 166
State Govt	1 642	—	1 642	—	259	259	1 900	119 647	121 547
Total	3 282	—	3 282	—	307	307	3 590	239 123	242 713
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	14	—	14	—	—	—	14	1 018	1 032
State Govt	3 473	—	3 473	—	—	—	3 473	252 910	256 383
Total	3 487	—	3 487	—	—	—	3 487	253 928	257 415
Rail Transport (GPC 123)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	74	—	74	—	—	—	74	5 375	5 449
State Govt	—	—	—	—	—	—	—	—	—
Total	74	—	74	—	—	—	74	5 375	5 449
Communications (GPC 1290)									
Aust Govt	88	—	88	—	—	—	88	6 431	6 519
State Govt	211	—	211	—	—	—	211	15 373	15 584
Total	299	—	299	—	—	—	299	21 804	22 103



Table W-G.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	176	—	176	—	—	—	176	12 824	13 000
State Govt	3 684	—	3 684	—	—	—	3 684	268 283	271 967
Total	3 860	—	3 860	—	—	—	3 860	281 107	284 967
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	2 622	92	2 714	—	1 562	1 562	4 276	159 799	164 075
State Govt	9 197	—	9 197	—	2 385	2 385	11 583	456 286	467 869
Total	11 819	92	11 911	—	3 947	3 947	15 859	616 085	631 944

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.24 **Government direct expenditure per person on home environment by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	314	314	314	0	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	314	314	314	0	—
Social housing (GPC 0711.2)									
Aust Govt	24	—	24	—	—	—	24	6	3.86
State Govt	729	—	729	—	19	19	747	189	3.96
Total	753	—	753	—	19	19	772	195	3.95
Rental market assistance (GPC+ 0711.3)									
Aust Govt	121	19	140	—	—	—	140	70	1.99
State Govt	—	—	—	—	—	—	—	—	..
Total	121	19	140	—	—	—	140	70	1.99
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	22	—	22	—	—	—	22	2	13.22
State Govt	74	—	74	—	422	422	496	6	88.86
Total	95	—	95	—	422	422	518	7	71.68
All homelessness assistance									
Aust Govt	22	—	22	—	—	—	22	2	13.22
State Govt	74	—	74	—	422	422	496	6	88.86
Total	95	—	95	—	422	422	518	7	71.68
All housing									
Aust Govt	167	19	186	—	314	314	500	78	6.38
State Govt	802	—	802	—	441	441	1 243	195	6.39
Total	969	19	988	—	754	754	1 743	273	6.39
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	—	—	14	14	1.00
State Govt	143	—	143	—	—	—	143	143	1.00
Total	156	—	156	—	—	—	156	156	1.00

Table W-G.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	28	—	28	—	—	—	28	28	1.00
Total	28	—	28	—	—	—	28	28	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	33	—	33	—	54	54	86	33	2.63
Total	57	—	57	—	54	54	111	57	1.94
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	—	10	10	48	38	1.27
State Govt	100	—	100	—	—	—	100	100	1.00
Total	137	—	137	—	10	10	147	137	1.07
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	37	—	37	—	—	—	37	37	0.99
Total	302	—	302	—	—	—	302	302	1.00
All Community and environment services									
Aust Govt	340	—	340	—	10	10	350	340	1.03
State Govt	340	—	340	—	54	54	394	340	1.16
Total	680	—	680	—	64	64	744	680	1.09
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	720	—	720	—	—	—	720	720	1.00
Total	723	—	723	—	—	—	723	723	1.00
Rail Transport (GPC 123)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	15	—	15	—	—	—	15	15	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	15	—	15	—	—	—	15	15	1.00
Communications (GPC 1290)									
Aust Govt	18	—	18	—	—	—	18	18	1.00
State Govt	44	—	44	—	—	—	44	44	1.00
Total	62	—	62	—	—	—	62	62	1.00

Table W-G.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	37	—	37	—	—	—	37	37	1.00
State Govt	763	—	763	—	—	—	763	763	1.00
Total	800	—	800	—	—	—	800	800	1.00
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	543	19	562	—	324	324	886	455	1.95
State Govt	1 906	—	1 906	—	494	494	2 401	1 298	1.85
Total	2 450	19	2 469	—	818	818	3 287	1 753	1.87

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.25 **Government direct expenditure on safe communities by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	629	—	629	—	3	3	632	45 802	46 434
State Govt	7 675	—	7 675	—	344	344	8 019	132 272	140 291
Total	8 304	—	8 304	—	347	347	8 651	178 074	186 725
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	58	—	58	—	—	—	58	644	702
State Govt	1 558	—	1 558	—	105	105	1 663	17 317	18 981
Total	1 616	—	1 616	—	105	105	1 721	17 961	19 682
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	60	—	60	—	48	48	108	4 377	4 485
State Govt	678	—	678	—	30	30	708	49 354	50 062
Total	738	—	738	—	78	78	816	53 731	54 547
Access to justice services (GPC+ 0320.3)									
Aust Govt	332	806	1 138	—	302	302	1 440	5 135	6 575
State Govt	—	—	—	—	—	—	—	—	—
Total	332	806	1 138	—	302	302	1 440	5 135	6 575
All law courts and legal services									
Aust Govt	450	806	1 256	—	350	350	1 607	10 156	11 763
State Govt	2 236	—	2 236	—	135	135	2 371	66 671	69 042
Total	2 686	806	3 492	—	485	485	3 978	76 827	80 805
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3 698	—	3 698	—	—	—	3 698	9 166	12 864
Total	3 698	—	3 698	—	—	—	3 698	9 166	12 864
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6 099	—	6 099	—	397	397	6 495	34 015	40 511
Total	6 099	—	6 099	—	397	397	6 495	34 015	40 511
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	9 797	—	9 797	—	397	397	10 194	43 181	53 375
Total	9 797	—	9 797	—	397	397	10 194	43 181	53 375

Table W-G.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	567	—	567	—	—	—	567	51 037	51 604
Total	567	—	567	—	—	—	567	51 037	51 604
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	33	—	33	—	8	8	40	2 386	2 426
State Govt	363	—	363	—	429	429	791	26 412	27 204
Total	395	—	395	—	436	436	832	28 798	29 630
All other public order									
Aust Govt	33	—	33	—	8	8	40	2 386	2 426
State Govt	930	—	930	—	429	429	1 359	77 449	78 808
Total	963	—	963	—	436	436	1 399	79 835	81 234
All public order and safety									
Aust Govt	1 111	806	1 918	—	361	361	2 279	58 344	60 623
State Govt	20 638	—	20 638	—	1 305	1 305	21 943	319 574	341 516
Total	21 749	806	22 556	—	1 666	1 666	24 221	377 918	402 139
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	1 284	—	1 284	49	12	61	1 345	121 012	122 358
State Govt	307	—	307	—	—	—	307	21 746	22 053
Total	1 592	—	1 592	49	12	61	1 653	142 758	144 411
All welfare for the aged									
Aust Govt	1 284	—	1 284	49	12	61	1 345	121 012	122 358
State Govt	307	—	307	—	—	—	307	21 746	22 053
Total	1 592	—	1 592	49	12	61	1 653	142 758	144 411
Welfare services for people with a disability (GPC 0623)									
Aust Govt	497	—	497	—	1	1	497	14 684	15 182
State Govt	2 025	—	2 025	—	—	—	2 025	81 926	83 951
Total	2 522	—	2 522	—	1	1	2 522	96 610	99 133
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	1	—	1	—	—	—	1	4	5
State Govt	12 731	—	12 731	—	—	—	12 731	42 219	54 950
Total	12 732	—	12 732	—	—	—	12 732	42 223	54 955

Table W-G.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	880	—	880	—	316	316	1 196	19 523	20 719
State Govt	769	—	769	—	2 781	2 781	3 550	6 837	10 387
Total	1 649	—	1 649	—	3 098	3 098	4 747	26 360	31 106
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	2 970	—	2 970	—	12 077	12 077	15 046	11 339	26 386
State Govt	1 810	—	1 810	—	—	—	1 810	21 475	23 284
Total	4 779	—	4 779	—	12 077	12 077	16 856	32 814	49 670
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	779	—	779	—	1 320	1 320	2 098	30 404	32 502
State Govt	54	—	54	—	—	—	54	2 115	2 169
Total	833	—	833	—	1 320	1 320	2 152	32 519	34 671
All other welfare									
Aust Govt	3 748	—	3 748	—	13 396	13 396	17 145	41 743	58 888
State Govt	1 864	—	1 864	—	—	—	1 864	23 589	25 453
Total	5 612	—	5 612	—	13 396	13 396	19 009	65 332	84 341
All community support and welfare									
Aust Govt	6 411	—	6 411	49	13 725	13 774	20 185	196 966	217 152
State Govt	17 696	—	17 696	—	2 781	2 781	20 477	176 317	196 794
Total	24 107	—	24 107	49	16 507	16 556	40 662	373 283	413 946
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	38	—	38	—	—	—	38	2 769	2 807
State Govt	163	—	163	—	57	57	220	11 891	12 112
Total	201	—	201	—	57	57	258	14 660	14 919
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	70	—	70	—	3 018	3 018	3 088	5 083	8 171
State Govt	810	—	810	—	—	—	810	58 996	59 806
Total	880	—	880	—	3 018	3 018	3 898	64 079	67 977
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	16	—	16	—	—	—	16	1 165	1 181
State Govt	—	—	—	—	—	—	—	—	—
Total	16	—	16	—	—	—	16	1 165	1 181
All recreation services									
Aust Govt	86	—	86	—	3 018	3 018	3 104	6 248	9 352
State Govt	810	—	810	—	—	—	810	58 996	59 806
Total	896	—	896	—	3 018	3 018	3 914	65 244	69 158

Table W-G.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	201	—	201	—	3 175	3 175	3 377	14 674	18 051
State Govt	467	—	467	—	63	63	530	34 035	34 566
Total	669	—	669	—	3 238	3 238	3 907	48 710	52 617
Broadcasting and film production (GPC 0830)									
Aust Govt	324	—	324	—	647	647	971	23 596	24 567
State Govt	0	—	0	—	—	—	0	2	2
Total	324	—	324	—	647	647	971	23 597	24 569
All cultural facilities and broadcasting									
Aust Govt	525	—	525	—	3 823	3 823	4 348	38 270	42 618
State Govt	467	—	467	—	63	63	530	34 037	34 567
Total	993	—	993	—	3 886	3 886	4 879	72 307	77 186
All recreation and culture									
Aust Govt	649	—	649	—	6 841	6 841	7 490	47 287	54 777
State Govt	1 441	—	1 441	—	120	120	1 561	104 924	106 485
Total	2 090	—	2 090	—	6 961	6 961	9 051	152 211	161 262
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	8 172	806	8 978	49	20 927	20 976	29 955	302 597	332 552
State Govt	39 774	—	39 774	—	4 206	4 206	43 980	600 815	644 796
Total	47 946	806	48 752	49	25 134	25 183	73 935	903 412	977 347

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-G.26 **Government direct expenditure per person on safe communities by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	—	1	1	131	130	1.00
State Govt	1 591	—	1 591	—	71	71	1 662	376	4.42
Total	1 721	—	1 721	—	72	72	1 793	507	3.54
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	12	—	12	—	—	—	12	2	6.56
State Govt	323	—	323	—	22	22	345	49	6.99
Total	335	—	335	—	22	22	357	51	6.98
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	—	10	10	22	12	1.80
State Govt	140	—	140	—	6	6	147	140	1.04
Total	153	—	153	—	16	16	169	153	1.11
Access to justice services (GPC+ 0320.3)									
Aust Govt	69	167	236	—	63	63	299	15	20.43
State Govt	—	—	—	—	—	—	—	—	..
Total	69	167	236	—	63	63	299	15	20.43
All law courts and legal services									
Aust Govt	93	167	260	—	73	73	333	29	11.52
State Govt	463	—	463	—	28	28	491	190	2.59
Total	557	167	724	—	101	101	824	219	3.77
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	767	—	767	—	—	—	767	26	29.39
Total	767	—	767	—	—	—	767	26	29.39
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 264	—	1 264	—	82	82	1 346	97	13.91
Total	1 264	—	1 264	—	82	82	1 346	97	13.91
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2 031	—	2 031	—	82	82	2 113	123	17.19
Total	2 031	—	2 031	—	82	82	2 113	123	17.19

Table W-G.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	118	—	118	—	—	—	118	145	0.81
Total	118	—	118	—	—	—	118	145	0.81
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	—	2	2	8	7	1.23
State Govt	75	—	75	—	89	89	164	75	2.18
Total	82	—	82	—	90	90	172	82	2.10
All other public order									
Aust Govt	7	—	7	—	2	2	8	7	1.23
State Govt	193	—	193	—	89	89	282	220	1.28
Total	200	—	200	—	90	90	290	227	1.28
All public order and safety									
Aust Govt	230	167	398	—	75	75	472	166	2.84
State Govt	4 277	—	4 277	—	270	270	4 548	909	5.00
Total	4 508	167	4 675	—	345	345	5 020	1 075	4.67
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	266	—	266	10	2	13	279	344	0.81
State Govt	64	—	64	—	—	—	64	62	1.03
Total	330	—	330	10	2	13	343	406	0.84
All welfare for the aged									
Aust Govt	266	—	266	10	2	13	279	344	0.81
State Govt	64	—	64	—	—	—	64	62	1.03
Total	330	—	330	10	2	13	343	406	0.84
Welfare services for people with a disability (GPC 0623)									
Aust Govt	103	—	103	—	0	0	103	42	2.47
State Govt	420	—	420	—	—	—	420	233	1.80
Total	523	—	523	—	0	0	523	275	1.90
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	2 639	—	2 639	—	—	—	2 639	120	21.96
Total	2 639	—	2 639	—	—	—	2 639	120	21.96

Table W-G.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	182	—	182	—	66	66	248	56	4.46
State Govt	159	—	159	—	576	576	736	19	37.81
Total	342	—	342	—	642	642	984	75	13.11
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	616	—	616	—	2 503	2 503	3 118	32	96.64
State Govt	375	—	375	—	—	—	375	61	6.14
Total	991	—	991	—	2 503	2 503	3 493	93	37.41
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	161	—	161	—	274	274	435	87	5.03
State Govt	11	—	11	—	—	—	11	6	1.86
Total	173	—	173	—	274	274	446	93	4.82
All other welfare									
Aust Govt	777	—	777	—	2 776	2 776	3 553	119	29.91
State Govt	386	—	386	—	—	—	386	67	5.75
Total	1 163	—	1 163	—	2 776	2 776	3 940	186	21.19
All community support and welfare									
Aust Govt	1 329	—	1 329	10	2 845	2 855	4 184	561	7.46
State Govt	3 667	—	3 667	—	576	576	4 244	502	8.46
Total	4 996	—	4 996	10	3 421	3 431	8 427	1 062	7.93
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	34	—	34	—	12	12	46	34	1.35
Total	42	—	42	—	12	12	54	42	1.28
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	—	626	626	640	14	44.26
State Govt	168	—	168	—	—	—	168	168	1.00
Total	182	—	182	—	626	626	808	182	4.43
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	3	—	3	—	—	—	3	3	1.00
All recreation services									
Aust Govt	18	—	18	—	626	626	643	18	36.21
State Govt	168	—	168	—	—	—	168	168	1.00
Total	186	—	186	—	626	626	811	186	4.37

Table W-G.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	—	658	658	700	42	16.76
State Govt	97	—	97	—	13	13	110	97	1.13
Total	139	—	139	—	671	671	810	139	5.84
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	—	134	134	201	67	3.00
State Govt	—	—	—	—	—	—	—	—	..
Total	67	—	67	—	134	134	201	67	3.00
All cultural facilities and broadcasting									
Aust Govt	109	—	109	—	792	792	901	109	8.27
State Govt	97	—	97	—	13	13	110	97	1.13
Total	206	—	206	—	805	805	1 011	206	4.91
All recreation and culture									
Aust Govt	135	—	135	—	1 418	1 418	1 552	135	11.54
State Govt	299	—	299	—	25	25	323	299	1.08
Total	433	—	433	—	1 443	1 443	1 876	433	4.33
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 694	167	1 861	10	4 337	4 347	6 208	861	7.21
State Govt	8 243	—	8 243	—	872	872	9 115	1 710	5.33
Total	9 937	167	10 104	10	5 209	5 219	15 323	2 571	5.96

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.27 **Government direct expenditure on other government services by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	584	—	584	—	—	—	584	42 562	43 146
State Govt	3 113	—	3 113	—	—	—	3 113	226 708	229 821
Total	3 697	—	3 697	—	—	—	3 697	269 270	272 967
Other general public services (GPC 0190)									
Aust Govt	4 378	3	4 382	—	222	222	4 604	319 125	323 729
State Govt	2 128	—	2 128	—	157	157	2 285	154 947	157 232
Total	6 506	3	6 509	—	380	380	6 889	474 072	480 961
All general public services									
Aust Govt	4 963	3	4 966	—	222	222	5 189	361 687	366 875
State Govt	5 240	—	5 240	—	157	157	5 398	381 654	387 052
Total	10 203	3	10 207	—	380	380	10 586	743 341	753 928
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	5 260	—	5 260	—	21	21	5 281	383 084	388 364
State Govt	—	—	—	—	—	—	—	—	—
Total	5 260	—	5 260	—	21	21	5 281	383 084	388 364
Defence housing (GPC+ 0711.4)									
Aust Govt	160	—	160	—	—	—	160	11 678	11 839
State Govt	—	—	—	—	—	—	—	—	—
Total	160	—	160	—	—	—	160	11 678	11 839
All defence (incl. defence housing)									
Aust Govt	5 420	—	5 420	—	21	21	5 441	394 762	400 203
State Govt	—	—	—	—	—	—	—	—	—
Total	5 420	—	5 420	—	21	21	5 441	394 762	400 203
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	3 057	—	3 057	—	—	—	3 057	222 668	225 725
State Govt	5 046	—	5 046	—	—	—	5 046	367 469	372 514
Total	8 103	—	8 103	—	—	—	8 103	590 136	598 239
All general government services and defence									
Aust Govt	13 441	3	13 444	—	243	243	13 687	979 117	992 804
State Govt	10 286	—	10 286	—	157	157	10 443	749 123	759 566
Total	23 727	3	23 730	—	400	400	24 130	1 728 240	1 752 370

Table W-G.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	286	—	286	—	15	15	301	20 849	21 150
State Govt	82	—	82	—	—	—	82	6 002	6 085
Total	369	—	369	—	15	15	384	26 851	27 235
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	175	—	175	—	—	—	175	12 734	12 909
State Govt	226	—	226	—	—	—	226	16 475	16 701
Total	401	—	401	—	—	—	401	29 209	29 610
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	34	—	34	—	5	5	39	2 486	2 525
State Govt	400	—	400	—	—	—	400	29 148	29 548
Total	434	—	434	—	5	5	439	31 634	32 074
All support to industry									
Aust Govt	495	—	495	—	20	20	515	36 069	36 584
State Govt	709	—	709	—	—	—	709	51 625	52 334
Total	1 204	—	1 204	—	20	20	1 224	87 695	88 919
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	13 936	3	13 939	—	263	263	14 202	1 015 186	1 029 388
State Govt	10 995	—	10 995	—	157	157	11 152	800 748	811 901
Total	24 931	3	24 934	—	420	420	25 354	1 815 935	1 841 289

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.28 **Government direct expenditure per person on other government services by driver of expenditure, ACT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	645	—	645	—	—	—	645	645	1.00
Total	766	—	766	—	—	—	766	766	1.00
Other general public services (GPC 0190)									
Aust Govt	907	1	908	—	46	46	954	908	1.05
State Govt	441	—	441	—	33	33	474	441	1.07
Total	1 348	1	1 349	—	79	79	1 428	1 349	1.06
All general public services									
Aust Govt	1 029	1	1 029	—	46	46	1 075	1 029	1.04
State Govt	1 086	—	1 086	—	33	33	1 119	1 086	1.03
Total	2 115	1	2 115	—	79	79	2 194	2 115	1.04
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	—	4	4	1 094	1 090	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	—	4	4	1 094	1 090	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	—	4	4	1 128	1 123	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	—	4	4	1 128	1 123	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	1 046	—	1 046	—	—	—	1 046	1 046	1.00
Total	1 679	—	1 679	—	—	—	1 679	1 679	1.00
All general government services and defence									
Aust Govt	2 786	1	2 786	—	50	50	2 837	2 786	1.02
State Govt	2 132	—	2 132	—	33	33	2 164	2 132	1.02
Total	4 917	1	4 918	—	83	83	5 001	4 918	1.02

Table W-G.28

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	—	3	3	62	59	1.05
State Govt	17	—	17	—	—	—	17	17	1.00
Total	76	—	76	—	3	3	79	76	1.04
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	47	—	47	—	—	—	47	47	1.00
Total	83	—	83	—	—	—	83	83	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	—	1	1	8	7	1.15
State Govt	83	—	83	—	—	—	83	83	1.00
Total	90	—	90	—	1	1	91	90	1.01
All support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	147	—	147	—	—	—	147	147	1.00
Total	250	—	250	—	4	4	254	250	1.02
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	1	2 889	—	54	54	2 943	2 889	1.02
State Govt	2 279	—	2 279	—	33	33	2 311	2 279	1.01
Total	5 167	1	5 168	—	87	87	5 255	5 168	1.02

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-G.29 **Government direct expenditure on all expenditure areas by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-G.31)									
Early child development									
Aust Govt	1 000	—	1 000	458	—	458	1 457	63 974	65 431
State Govt	441	—	441	327	439	766	1 207	24 933	26 140
Total	1 441	—	1 441	785	439	1 224	2 664	88 907	91 571
School education									
Aust Govt	276	—	276	1 291	886	2 177	2 454	33 361	35 815
State Govt	14 201	—	14 201	3 387	—	3 387	17 588	629 830	647 418
Total	14 478	—	14 478	4 678	886	5 564	20 042	663 191	683 233
Tertiary education									
Aust Govt	2 396	—	2 396	916	474	1 390	3 785	254 573	258 359
State Govt	1 902	—	1 902	2 086	—	2 086	3 988	136 327	140 315
Total	4 298	—	4 298	3 002	474	3 476	7 774	390 900	398 674
All early child development, and Education and training									
Aust Govt	3 672	—	3 672	2 665	1 360	4 025	7 696	351 908	359 604
State Govt	16 544	—	16 544	5 800	439	6 239	22 783	791 090	813 873
Total	20 216	—	20 216	8 465	1 799	10 264	30 480	1 142 997	1 173 477
HEALTHY LIVES (Table W-G.33)									
Hospital services (including mental health institutions)									
Aust Govt	2 406	120	2 526	—	—	—	2 526	72 396	74 922
State Govt	20 863	1 043	21 906	319	—	319	22 225	616 563	638 788
Total	23 268	1 163	24 432	319	—	319	24 751	688 960	713 710
Public and community health services (excluding subsidies)									
Aust Govt	355	—	355	4 042	—	4 042	4 396	60 960	65 356
State Govt	2 826	—	2 826	3 579	—	3 579	6 405	186 493	192 898
Total	3 181	—	3 181	7 621	—	7 621	10 802	247 453	258 254
Health care subsidies and support services									
Aust Govt	3 835	—	3 835	749	42	791	4 626	416 877	421 504
State Govt	942	28	970	—	—	—	970	92 881	93 851
Total	4 777	28	4 805	749	42	791	5 596	509 759	515 355
All healthy lives									
Aust Govt	6 595	120	6 716	4 791	42	4 833	11 548	550 234	561 782
State Govt	24 631	1 071	25 702	3 898	—	3 898	29 600	895 937	925 537
Total	31 226	1 191	32 417	8 689	42	8 731	41 148	1 446 171	1 487 319

Table W-G.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-G.35)									
Labour and employment services									
Aust Govt	1 338	—	1 338	2 491	—	2 491	3 828	65 891	69 719
State Govt	160	—	160	—	—	—	160	11 941	12 101
Total	1 498	—	1 498	2 491	—	2 491	3 988	77 832	81 820
Social security support									
Aust Govt	16 740	2 161	18 901	—	—	—	18 901	911 513	930 414
State Govt	—	—	—	—	—	—	—	—	—
Total	16 740	2 161	18 901	—	—	—	18 901	911 513	930 414
All economic participation									
Aust Govt	18 078	2 161	20 239	2 491	—	2 491	22 729	977 404	1 000 133
State Govt	160	—	160	—	—	—	160	11 941	12 101
Total	18 238	2 161	20 399	2 491	—	2 491	22 890	989 345	1 012 234
HOME ENVIRONMENT (Table W-G.35)									
Housing services									
Aust Govt	478	—	478	1 078	17	1 096	1 573	21 225	22 798
State Govt	4 743	—	4 743	1 719	—	1 719	6 462	92 919	99 381
Total	5 221	—	5 221	2 797	17	2 815	8 035	114 144	122 179
Community and environment services									
Aust Govt	1 519	—	1 519	168	—	168	1 687	113 369	115 056
State Govt	956	—	956	217	—	217	1 173	71 317	72 490
Total	2 475	—	2 475	385	—	385	2 860	184 686	187 546
Transport and communication services									
Aust Govt	207	—	207	46	—	46	253	15 471	15 724
State Govt	2 602	—	2 602	—	—	—	2 602	194 170	196 772
Total	2 810	—	2 810	46	—	46	2 856	209 641	212 496
All home environment									
Aust Govt	2 204	—	2 204	1 292	17	1 309	3 513	150 065	153 578
State Govt	8 301	—	8 301	1 936	—	1 936	10 237	358 406	368 643
Total	10 506	—	10 506	3 228	17	3 245	13 751	508 471	522 221
SAFE AND SUPPORTIVE COMMUNITIES (Table W-G.39)									
Public order and safety									
Aust Govt	936	—	936	550	492	1 041	1 977	55 002	56 980
State Govt	24 035	—	24 035	1 558	—	1 558	25 593	286 342	311 935
Total	24 971	—	24 971	2 108	492	2 599	27 570	341 344	368 915

Table W-G.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	6 099	17	6 116	3 914	–	3 914	10 030	317 653	327 683
State Govt	19 032	–	19 032	3 772	–	3 772	22 804	182 921	205 725
Total	25 131	17	25 148	7 686	–	7 686	32 834	500 574	533 408
Recreation and culture									
Aust Govt	636	–	636	913	–	913	1 550	47 490	49 040
State Govt	1 530	–	1 530	217	–	217	1 747	114 171	115 918
Total	2 167	–	2 167	1 130	–	1 130	3 297	161 661	164 958
All safe and supportive communities									
Aust Govt	7 671	17	7 688	5 377	492	5 869	13 557	420 145	433 702
State Govt	44 597	–	44 597	5 547	–	5 547	50 144	583 434	633 578
Total	52 269	17	52 285	10 924	492	11 416	63 701	1 003 579	1 067 280
OTHER GOVERNMENT SERVICES (Table W-G.41)									
General government services and defence									
Aust Govt	10 195	–	10 195	112	4	117	10 311	761 017	771 328
State Govt	9 376	–	9 376	97	–	97	9 473	699 600	709 073
Total	19 571	–	19 571	209	4	214	19 784	1 460 617	1 480 401
Support to industry									
Aust Govt	660	–	660	8	–	8	668	49 247	49 915
State Govt	145	–	145	–	–	–	145	10 825	10 970
Total	805	–	805	8	–	8	813	60 071	60 885
All other government services									
Aust Govt	10 855	–	10 855	120	4	125	10 979	810 263	821 243
State Govt	9 521	–	9 521	97	–	97	9 618	710 425	720 043
Total	20 376	–	20 376	217	4	222	20 598	1 520 688	1 541 286
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	49 075	2 298	51 373	16 735	1 915	18 650	70 024	3 260 019	3 330 043
State Govt	103 755	1 071	104 826	17 278	439	17 717	122 543	3 351 232	3 473 775
Total	152 830	3 369	156 199	34 013	2 354	36 367	192 567	6 611 251	6 803 818

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-G.29**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**4** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.30

Table W-G.30 Government direct expenditure per person on all expenditure areas by type of program, ACT, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-G.32)									
Early child development									
Aust Govt	217	—	217	99	—	99	317	186	1.70
State Govt	96	—	96	71	95	167	262	73	3.61
Total	313	—	313	171	95	266	579	259	2.24
School education									
Aust Govt	60	—	60	281	193	473	533	97	5.49
State Govt	3 087	—	3 087	736	—	736	3 824	1 835	2.08
Total	3 147	—	3 147	1 017	193	1 210	4 357	1 932	2.25
Tertiary education									
Aust Govt	521	—	521	199	103	302	823	742	1.11
State Govt	414	—	414	453	—	453	867	397	2.18
Total	934	—	934	653	103	756	1 690	1 139	1.48
All early child development, and Education and training									
Aust Govt	798	—	798	579	296	875	1 673	1 025	1.63
State Govt	3 597	—	3 597	1 261	95	1 356	4 953	2 305	2.15
Total	4 395	—	4 395	1 840	391	2 231	6 626	3 330	1.99
HEALTHY LIVES (Table W-G.34)									
Hospital services (including mental health institutions)									
Aust Govt	523	26	549	—	—	—	549	211	2.60
State Govt	4 535	227	4 762	69	—	69	4 832	1 796	2.69
Total	5 058	253	5 311	69	—	69	5 381	2 007	2.68
Public and community health services (excluding subsidies)									
Aust Govt	77	—	77	879	—	879	956	178	5.38
State Govt	614	—	614	778	—	778	1 392	543	2.56
Total	692	—	692	1 657	—	1 657	2 348	721	3.26
Health care subsidies and support services									
Aust Govt	834	—	834	163	9	172	1 006	1 215	0.83
State Govt	205	6	211	—	—	—	211	271	0.78
Total	1 038	6	1 044	163	9	172	1 217	1 485	0.82
All healthy lives									
Aust Govt	1 434	26	1 460	1 042	9	1 051	2 511	1 603	1.57
State Govt	5 355	233	5 587	847	—	847	6 435	2 610	2.47
Total	6 788	259	7 047	1 889	9	1 898	8 945	4 213	2.12

Table W-G.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-G.36)									
Labour and employment services									
Aust Govt	291	—	291	541	—	541	832	192	4.34
State Govt	35	—	35	—	—	—	35	35	1.00
Total	326	—	326	541	—	541	867	227	3.82
Social security support									
Aust Govt	3 639	470	4 109	—	—	—	4 109	2 656	1.55
State Govt	—	—	—	—	—	—	—	—	..
Total	3 639	470	4 109	—	—	—	4 109	2 656	1.55
All economic participation									
Aust Govt	3 930	470	4 400	541	—	541	4 941	2 848	1.74
State Govt	35	—	35	—	—	—	35	35	1.00
Total	3 965	470	4 435	541	—	541	4 976	2 882	1.73
HOME ENVIRONMENT (Table W-G.36)									
Housing services									
Aust Govt	104	—	104	234	4	238	342	62	5.53
State Govt	1 031	—	1 031	374	—	374	1 405	271	5.19
Total	1 135	—	1 135	608	4	612	1 747	333	5.25
Community and environment services									
Aust Govt	330	—	330	36	—	36	367	330	1.11
State Govt	208	—	208	47	—	47	255	208	1.23
Total	538	—	538	84	—	84	622	538	1.16
Transport and communication services									
Aust Govt	45	—	45	10	—	10	55	45	1.22
State Govt	566	—	566	—	—	—	566	566	1.00
Total	611	—	611	10	—	10	621	611	1.02
All home environment									
Aust Govt	479	—	479	281	4	285	764	437	1.75
State Govt	1 805	—	1 805	421	—	421	2 225	1 044	2.13
Total	2 284	—	2 284	702	4	705	2 989	1 481	2.02
SAFE AND SUPPORTIVE COMMUNITIES (Table W-G.40)									
Public order and safety									
Aust Govt	203	—	203	119	107	226	430	160	2.68
State Govt	5 225	—	5 225	339	—	339	5 564	834	6.67
Total	5 428	—	5 428	458	107	565	5 994	995	6.03

Table W-G.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 326	4	1 329	851	–	851	2 180	925	2.36
State Govt	4 137	–	4 137	820	–	820	4 957	533	9.30
Total	5 463	4	5 467	1 671	–	1 671	7 138	1 458	4.89
Recreation and culture									
Aust Govt	138	–	138	199	–	199	337	138	2.43
State Govt	333	–	333	47	–	47	380	333	1.14
Total	471	–	471	246	–	246	717	471	1.52
All safe and supportive communities									
Aust Govt	1 668	4	1 671	1 169	107	1 276	2 947	1 224	2.41
State Govt	9 695	–	9 695	1 206	–	1 206	10 901	1 700	6.41
Total	11 363	4	11 366	2 375	107	2 482	13 848	2 924	4.74
OTHER GOVERNMENT SERVICES (Table W-G.42)									
General government services and defence									
Aust Govt	2 216	–	2 216	24	1	25	2 242	2 217	1.01
State Govt	2 038	–	2 038	21	–	21	2 059	2 038	1.01
Total	4 255	–	4 255	45	1	46	4 301	4 255	1.01
Support to industry									
Aust Govt	143	–	143	2	–	2	145	143	1.01
State Govt	32	–	32	–	–	–	32	32	1.00
Total	175	–	175	2	–	2	177	175	1.01
All other government services									
Aust Govt	2 360	–	2 360	26	1	27	2 387	2 361	1.01
State Govt	2 070	–	2 070	21	–	21	2 091	2 070	1.01
Total	4 430	–	4 430	47	1	48	4 478	4 431	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	10 669	500	11 168	3 638	416	4 054	15 223	9 498	1.60
State Govt	22 555	233	22 788	3 756	95	3 852	26 640	9 764	2.73
Total	33 224	732	33 956	7 394	512	7 906	41 862	19 262	2.17

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-G.30

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-G.31 **Government direct expenditure on early child development, and Education and training by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	2	—	2	—	—	—	2	66	68
State Govt	381	—	381	327	439	766	1 147	21 118	22 265
Total	384	—	384	327	439	766	1 150	21 184	22 333
Child care services (GPC+ 0621.1)									
Aust Govt	997	—	997	458	—	458	1 455	63 907	65 363
State Govt	60	—	60	—	—	—	60	3 815	3 875
Total	1 057	—	1 057	458	—	458	1 515	67 723	69 238
All early child development									
Aust Govt	1 000	—	1 000	458	—	458	1 457	63 974	65 431
State Govt	441	—	441	327	439	766	1 207	24 933	26 140
Total	1 441	—	1 441	785	439	1 224	2 664	88 907	91 571
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	5	—	5	—	—	—	5	384	389
State Govt	8 305	—	8 305	1 691	—	1 691	9 996	305 266	315 262
Total	8 310	—	8 310	1 691	—	1 691	10 001	305 650	315 651
Secondary education (GPC 0412)									
Aust Govt	11	—	11	—	—	—	11	642	653
State Govt	5 896	—	5 896	1 696	—	1 696	7 592	305 224	312 816
Total	5 908	—	5 908	1 696	—	1 696	7 604	305 865	313 469
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	133	—	133	1 291	—	1 291	1 424	5 848	7 272
State Govt	—	—	—	—	—	—	—	—	—
Total	133	—	133	1 291	—	1 291	1 424	5 848	7 272
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	19 340	19 340
Total	—	—	—	—	—	—	—	19 340	19 340
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-G.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	127	—	127	—	886	886	1 013	26 488	27 501
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>127</b>	<b>—</b>	<b>127</b>	<b>—</b>	<b>886</b>	<b>886</b>	<b>1 013</b>	<b>26 488</b>	<b>27 501</b>
All other school education									
Aust Govt	260	—	260	1 291	886	2 177	2 437	32 336	34 773
State Govt	—	—	—	—	—	—	—	19 340	19 340
<b>Total</b>	<b>260</b>	<b>—</b>	<b>260</b>	<b>1 291</b>	<b>886</b>	<b>2 177</b>	<b>2 437</b>	<b>51 676</b>	<b>54 113</b>
<b>All school education</b>									
Aust Govt	276	—	276	1 291	886	2 177	2 454	33 361	35 815
State Govt	14 201	—	14 201	3 387	—	3 387	17 588	629 830	647 418
<b>Total</b>	<b>14 478</b>	<b>—</b>	<b>14 478</b>	<b>4 678</b>	<b>886</b>	<b>5 564</b>	<b>20 042</b>	<b>663 191</b>	<b>683 233</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	1 543	—	1 543	874	—	874	2 416	191 908	194 324
State Govt	168	—	168	—	—	—	168	20 859	21 027
<b>Total</b>	<b>1 710</b>	<b>—</b>	<b>1 710</b>	<b>874</b>	<b>—</b>	<b>874</b>	<b>2 584</b>	<b>212 767</b>	<b>215 351</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 347	—	1 347	1 843	—	1 843	3 190	98 785	101 975
<b>Total</b>	<b>1 347</b>	<b>—</b>	<b>1 347</b>	<b>1 843</b>	<b>—</b>	<b>1 843</b>	<b>3 190</b>	<b>98 785</b>	<b>101 975</b>
Vocational training (GPC 1331)									
Aust Govt	600	—	600	42	—	42	642	25 818	26 460
State Govt	388	—	388	243	—	243	631	16 682	17 313
<b>Total</b>	<b>987</b>	<b>—</b>	<b>987</b>	<b>285</b>	<b>—</b>	<b>285</b>	<b>1 273</b>	<b>42 501</b>	<b>43 773</b>
All TAFE and VET									
Aust Govt	600	—	600	42	—	42	642	25 818	26 460
State Govt	1 735	—	1 735	2 086	—	2 086	3 821	115 467	119 288
<b>Total</b>	<b>2 334</b>	<b>—</b>	<b>2 334</b>	<b>2 128</b>	<b>—</b>	<b>2 128</b>	<b>4 463</b>	<b>141 286</b>	<b>145 748</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-G.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	61	—	61	—	—	—	61	2 866	2 926
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>61</b>	<b>—</b>	<b>61</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>61</b>	<b>2 866</b>	<b>2 926</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	193	—	193	—	474	474	666	33 982	34 648
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>193</b>	<b>—</b>	<b>193</b>	<b>—</b>	<b>474</b>	<b>474</b>	<b>666</b>	<b>33 982</b>	<b>34 648</b>
All other tertiary education									
Aust Govt	253	—	253	—	474	474	727	36 847	37 574
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>253</b>	<b>—</b>	<b>253</b>	<b>—</b>	<b>474</b>	<b>474</b>	<b>727</b>	<b>36 847</b>	<b>37 574</b>
<b>All tertiary education</b>									
Aust Govt	2 396	—	2 396	916	474	1 390	3 785	254 573	258 359
State Govt	1 902	—	1 902	2 086	—	2 086	3 988	136 327	140 315
<b>Total</b>	<b>4 298</b>	<b>—</b>	<b>4 298</b>	<b>3 002</b>	<b>474</b>	<b>3 476</b>	<b>7 774</b>	<b>390 900</b>	<b>398 674</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	3 672	—	3 672	2 665	1 360	4 025	7 696	351 908	359 604
State Govt	16 544	—	16 544	5 800	439	6 239	22 783	791 090	813 873
<b>Total</b>	<b>20 216</b>	<b>—</b>	<b>20 216</b>	<b>8 465</b>	<b>1 799</b>	<b>10 264</b>	<b>30 480</b>	<b>1 142 997</b>	<b>1 173 477</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.32 **Government direct expenditure per person on early child development, and Education and training by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	83	—	83	71	95	167	249	62	4.05
Total	83	—	83	71	95	167	250	62	4.05
Child care services (GPC+ 0621.1)									
Aust Govt	217	—	217	99	—	99	316	186	1.70
State Govt	13	—	13	—	—	—	13	11	1.16
Total	230	—	230	99	—	99	329	197	1.67
All early child development									
Aust Govt	217	—	217	99	—	99	317	186	1.70
State Govt	96	—	96	71	95	167	262	73	3.61
Total	313	—	313	171	95	266	579	259	2.24
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.95
State Govt	1 805	—	1 805	368	—	368	2 173	889	2.44
Total	1 806	—	1 806	368	—	368	2 174	891	2.44
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	2	1.33
State Govt	1 282	—	1 282	369	—	369	1 651	889	1.86
Total	1 284	—	1 284	369	—	369	1 653	891	1.85
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	29	—	29	281	—	281	310	17	18.17
State Govt	—	—	—	—	—	—	—	—	..
Total	29	—	29	281	—	281	310	17	18.17
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	56	—
Total	—	—	—	—	—	—	—	56	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-G.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	28	—	28	—	193	193	220	77	2.85
State Govt	—	—	—	—	—	—	—	—	..
Total	28	—	28	—	193	193	220	77	2.85
All other school education									
Aust Govt	57	—	57	281	193	473	530	94	5.62
State Govt	—	—	—	—	—	—	—	56	—
Total	57	—	57	281	193	473	530	151	3.52
All school education									
Aust Govt	60	—	60	281	193	473	533	97	5.49
State Govt	3 087	—	3 087	736	—	736	3 824	1 835	2.08
Total	3 147	—	3 147	1 017	193	1 210	4 357	1 932	2.25
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	335	—	335	190	—	190	525	559	0.94
State Govt	36	—	36	—	—	—	36	61	0.60
Total	372	—	372	190	—	190	562	620	0.91
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	293	—	293	401	—	401	693	288	2.41
Total	293	—	293	401	—	401	693	288	2.41
Vocational training (GPC 1331)									
Aust Govt	130	—	130	9	—	9	140	75	1.86
State Govt	84	—	84	53	—	53	137	49	2.82
Total	215	—	215	62	—	62	277	124	2.23
All TAFE and VET									
Aust Govt	130	—	130	9	—	9	140	75	1.86
State Govt	377	—	377	453	—	453	831	336	2.47
Total	507	—	507	463	—	463	970	412	2.36
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-G.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	13	—	13	—	—	—	13	8	1.58
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>13</b>	<b>—</b>	<b>13</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>13</b>	<b>8</b>	<b>1.58</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	42	—	42	—	103	103	145	99	1.46
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>42</b>	<b>—</b>	<b>42</b>	<b>—</b>	<b>103</b>	<b>103</b>	<b>145</b>	<b>99</b>	<b>1.46</b>
All other tertiary education									
Aust Govt	55	—	55	—	103	103	158	107	1.47
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>55</b>	<b>—</b>	<b>55</b>	<b>—</b>	<b>103</b>	<b>103</b>	<b>158</b>	<b>107</b>	<b>1.47</b>
<b>All tertiary education</b>									
Aust Govt	521	—	521	199	103	302	823	742	1.11
State Govt	414	—	414	453	—	453	867	397	2.18
<b>Total</b>	<b>934</b>	<b>—</b>	<b>934</b>	<b>653</b>	<b>103</b>	<b>756</b>	<b>1 690</b>	<b>1 139</b>	<b>1.48</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	798	—	798	579	296	875	1 673	1 025	1.63
State Govt	3 597	—	3 597	1 261	95	1 356	4 953	2 305	2.15
<b>Total</b>	<b>4 395</b>	<b>—</b>	<b>4 395</b>	<b>1 840</b>	<b>391</b>	<b>2 231</b>	<b>6 626</b>	<b>3 330</b>	<b>1.99</b>

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.33 **Government direct expenditure on healthy lives by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	2 406	120	2 526	—	—	—	2 526	72 396	74 922
State Govt	14 967	748	15 715	319	—	319	16 034	456 737	472 771
Total	17 372	869	18 241	319	—	319	18 560	529 133	547 693
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 604	280	5 885	—	—	—	5 885	151 098	156 983
Total	5 604	280	5 885	—	—	—	5 885	151 098	156 983
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	292	15	306	—	—	—	306	8 728	9 034
Total	292	15	306	—	—	—	306	8 728	9 034
All hospital services (including mental health institutions)									
Aust Govt	2 406	120	2 526	—	—	—	2 526	72 396	74 922
State Govt	20 863	1 043	21 906	319	—	319	22 225	616 563	638 788
Total	23 268	1 163	24 432	319	—	319	24 751	688 960	713 710
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	158	—	158	44	—	44	202	12 286	12 488
State Govt	327	—	327	171	—	171	498	35 092	35 590
Total	486	—	486	215	—	215	701	47 378	48 078
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	196	—	196	6	—	6	202	10 450	10 652
State Govt	674	—	674	99	—	99	773	39 935	40 708
Total	871	—	871	105	—	105	976	50 384	51 360
Patient transport (GPC 0542)									
Aust Govt	0	—	0	—	—	—	0	2	2
State Govt	517	—	517	—	—	—	517	26 679	27 196
Total	517	—	517	—	—	—	517	26 681	27 198
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	34	—	34	34	11 812	11 846
State Govt	1 178	—	1 178	—	—	—	1 178	24 422	25 600
Total	1 178	—	1 178	34	—	34	1 211	36 234	37 446

Table W-G.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	3 958	—	3 958	3 958	25 575	29 533
State Govt	—	—	—	3 309	—	3 309	3 309	50 480	53 789
Total	—	—	—	7 267	—	7 267	7 267	76 055	83 322
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	835	835
State Govt	130	—	130	—	—	—	130	9 885	10 015
Total	130	—	130	—	—	—	130	10 720	10 850
All other community health services									
Aust Govt	0	—	0	3 991	—	3 991	3 992	38 222	42 214
State Govt	1 308	—	1 308	3 309	—	3 309	4 617	84 787	89 404
Total	1 308	—	1 308	7 300	—	7 300	8 608	123 010	131 618
All community health services									
Aust Govt	196	—	196	3 998	—	3 998	4 194	48 674	52 868
State Govt	2 499	—	2 499	3 408	—	3 408	5 907	151 401	157 308
Total	2 695	—	2 695	7 406	—	7 406	10 101	200 075	210 176
All public and community health services (excluding subsidies)									
Aust Govt	355	—	355	4 042	—	4 042	4 396	60 960	65 356
State Govt	2 826	—	2 826	3 579	—	3 579	6 405	186 493	192 898
Total	3 181	—	3 181	7 621	—	7 621	10 802	247 453	258 254
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	2 552	—	2 552	48	—	48	2 600	186 854	189 453
State Govt	303	—	303	—	—	—	303	6 294	6 597
Total	2 856	—	2 856	48	—	48	2 903	193 147	196 050
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	792	—	792	—	—	—	792	87 812	88 605
State Govt	—	—	—	—	—	—	—	—	—
Total	792	—	792	—	—	—	792	87 812	88 605
All health service subsidies									
Aust Govt	3 345	—	3 345	48	—	48	3 392	274 666	278 058
State Govt	303	—	303	—	—	—	303	6 294	6 597
Total	3 648	—	3 648	48	—	48	3 696	280 959	284 655
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	301	—	301	403	—	403	704	96 109	96 814
State Govt	439	22	461	—	—	—	461	11 983	12 444
Total	741	22	763	403	—	403	1 166	108 092	109 258



Table W-G.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	3	—	3	—	—	—	3	608	611
State Govt	—	—	—	—	—	—	—	—	—
Total	3	—	3	—	—	—	3	608	611
Aids and appliances (GPC+ 0560.3)									
Aust Govt	92	—	92	—	42	42	134	9 651	9 785
State Govt	113	6	119	—	—	—	119	3 056	3 175
Total	206	6	211	—	42	42	253	12 707	12 960
All pharmaceuticals, medical aids and appliances									
Aust Govt	397	—	397	403	42	445	842	106 369	107 210
State Govt	553	28	580	—	—	—	580	15 039	15 619
Total	950	28	978	403	42	445	1 422	121 407	122 829
Research and administration									
Health research (GPC 0570)									
Aust Govt	92	—	92	299	—	299	391	29 671	30 061
State Govt	86	—	86	—	—	—	86	4 423	4 509
Total	177	—	177	299	—	299	476	34 094	34 570
General health administration (GPC+ 0590.2)									
Aust Govt	1	—	1	—	—	—	1	6 173	6 174
State Govt	—	—	—	—	—	—	—	67 126	67 126
Total	1	—	1	—	—	—	1	73 299	73 300
All Research And administration									
Aust Govt	93	—	93	299	—	299	392	35 843	36 235
State Govt	86	—	86	—	—	—	86	71 549	71 635
Total	179	—	179	299	—	299	478	107 392	107 870
ALL health care subsidies and support services									
Aust Govt	3 835	—	3 835	749	42	791	4 626	416 877	421 504
State Govt	942	28	970	—	—	—	970	92 881	93 851
Total	4 777	28	4 805	749	42	791	5 596	509 759	515 355
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	6 595	120	6 716	4 791	42	4 833	11 548	550 234	561 782
State Govt	24 631	1 071	25 702	3 898	—	3 898	29 600	895 937	925 537
Total	31 226	1 191	32 417	8 689	42	8 731	41 148	1 446 171	1 487 319

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-G.33**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**4** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.34 **Government direct expenditure per person on healthy lives by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	523	26	549	—	—	—	549	211	2.60
State Govt	3 254	163	3 416	69	—	69	3 486	1 331	2.62
Total	3 777	189	3 965	69	—	69	4 035	1 542	2.62
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 218	61	1 279	—	—	—	1 279	440	2.91
Total	1 218	61	1 279	—	—	—	1 279	440	2.91
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	63	3	67	—	—	—	67	25	2.62
Total	63	3	67	—	—	—	67	25	2.62
All hospital services (including mental health institutions)									
Aust Govt	523	26	549	—	—	—	549	211	2.60
State Govt	4 535	227	4 762	69	—	69	4 832	1 796	2.69
Total	5 058	253	5 311	69	—	69	5 381	2 007	2.68
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	34	—	34	10	—	10	44	36	1.23
State Govt	71	—	71	37	—	37	108	102	1.06
Total	106	—	106	47	—	47	152	138	1.10
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	43	—	43	1	—	1	44	30	1.45
State Govt	147	—	147	22	—	22	168	116	1.45
Total	189	—	189	23	—	23	212	147	1.45
Patient transport (GPC 0542)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	112	—	112	—	—	—	112	78	1.45
Total	112	—	112	—	—	—	112	78	1.45
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	7	—	7	7	34	0.21
State Govt	256	—	256	—	—	—	256	71	3.60
Total	256	—	256	7	—	7	263	106	2.49

Table W-G.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	860	—	860	860	75	11.55
State Govt	—	—	—	719	—	719	719	147	4.89
Total	—	—	—	1 580	—	1 580	1 580	222	7.13
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	2	0.01
State Govt	28	—	28	—	—	—	28	29	0.98
Total	28	—	28	—	—	—	28	31	0.91
All other community health services									
Aust Govt	0	—	0	868	—	868	868	111	7.79
State Govt	284	—	284	719	—	719	1 004	247	4.06
Total	284	—	284	1 587	—	1 587	1 871	358	5.22
All community health services									
Aust Govt	43	—	43	869	—	869	912	142	6.43
State Govt	543	—	543	741	—	741	1 284	441	2.91
Total	586	—	586	1 610	—	1 610	2 196	583	3.77
All public and community health services (excluding subsidies)									
Aust Govt	77	—	77	879	—	879	956	178	5.38
State Govt	614	—	614	778	—	778	1 392	543	2.56
Total	692	—	692	1 657	—	1 657	2 348	721	3.26
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	555	—	555	10	—	10	565	544	1.04
State Govt	66	—	66	—	—	—	66	18	3.60
Total	621	—	621	10	—	10	631	563	1.12
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	172	—	172	—	—	—	172	256	0.67
State Govt	—	—	—	—	—	—	—	—	..
Total	172	—	172	—	—	—	172	256	0.67
All health service subsidies									
Aust Govt	727	—	727	10	—	10	737	800	0.92
State Govt	66	—	66	—	—	—	66	18	3.60
Total	793	—	793	10	—	10	803	819	0.98
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	66	—	66	88	—	88	153	280	0.55
State Govt	96	5	100	—	—	—	100	35	2.87
Total	161	5	166	88	—	88	253	315	0.80

Table W-G.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.41
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>2</b>	<b>0.41</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	20	—	20	—	9	9	29	28	1.04
State Govt	25	1	26	—	—	—	26	9	2.91
<b>Total</b>	<b>45</b>	<b>1</b>	<b>46</b>	<b>—</b>	<b>9</b>	<b>9</b>	<b>55</b>	<b>37</b>	<b>1.49</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	86	—	86	88	9	97	183	310	0.59
State Govt	120	6	126	—	—	—	126	44	2.88
<b>Total</b>	<b>207</b>	<b>6</b>	<b>213</b>	<b>88</b>	<b>9</b>	<b>97</b>	<b>309</b>	<b>354</b>	<b>0.87</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	20	—	20	65	—	65	85	86	0.98
State Govt	19	—	19	—	—	—	19	13	1.44
<b>Total</b>	<b>39</b>	<b>—</b>	<b>39</b>	<b>65</b>	<b>—</b>	<b>65</b>	<b>104</b>	<b>99</b>	<b>1.04</b>
General health administration (GPC+ 0590.2)									
Aust Govt	0	—	0	—	—	—	0	18	0.02
State Govt	—	—	—	—	—	—	—	196	—
<b>Total</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>214</b>	<b>0.00</b>
All Research And administration									
Aust Govt	20	—	20	65	—	65	85	104	0.82
State Govt	19	—	19	—	—	—	19	208	0.09
<b>Total</b>	<b>39</b>	<b>—</b>	<b>39</b>	<b>65</b>	<b>—</b>	<b>65</b>	<b>104</b>	<b>313</b>	<b>0.33</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	834	—	834	163	9	172	1 006	1 215	0.83
State Govt	205	6	211	—	—	—	211	271	0.78
<b>Total</b>	<b>1 038</b>	<b>6</b>	<b>1 044</b>	<b>163</b>	<b>9</b>	<b>172</b>	<b>1 216</b>	<b>1 485</b>	<b>0.82</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	1 434	26	1 460	1 042	9	1 051	2 511	1 603	1.57
State Govt	5 355	233	5 587	847	—	847	6 435	2 610	2.47
<b>Total</b>	<b>6 788</b>	<b>259</b>	<b>7 047</b>	<b>1 889</b>	<b>9</b>	<b>1 898</b>	<b>8 945</b>	<b>4 213</b>	<b>2.12</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-G.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.35 **Government direct expenditure on economic participation by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	850	—	850	1 474	—	1 474	2 323	29 496	31 819
State Govt	—	—	—	—	—	—	—	—	—
Total	850	—	850	1 474	—	1 474	2 323	29 496	31 819
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	488	—	488	1 017	—	1 017	1 505	36 396	37 900
State Govt	160	—	160	—	—	—	160	11 941	12 101
Total	648	—	648	1 017	—	1 017	1 665	48 336	50 001
All labour and employment services									
Aust Govt	1 338	—	1 338	2 491	—	2 491	3 828	65 891	69 719
State Govt	160	—	160	—	—	—	160	11 941	12 101
Total	1 498	—	1 498	2 491	—	2 491	3 988	77 832	81 820
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	9 288	1 710	10 999	—	—	—	10 999	341 423	352 422
State Govt	—	—	—	—	—	—	—	—	—
Total	9 288	1 710	10 999	—	—	—	10 999	341 423	352 422
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	3 973	306	4 279	—	—	—	4 279	150 955	155 234
State Govt	—	—	—	—	—	—	—	—	—
Total	3 973	306	4 279	—	—	—	4 279	150 955	155 234
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	2 619	—	2 619	—	—	—	2 619	40 395	43 013
State Govt	—	—	—	—	—	—	—	—	—
Total	2 619	—	2 619	—	—	—	2 619	40 395	43 013
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	625	145	770	—	—	—	770	291 873	292 643
State Govt	—	—	—	—	—	—	—	—	—
Total	625	145	770	—	—	—	770	291 873	292 643
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	24	—	24	—	—	—	24	82 005	82 029
State Govt	—	—	—	—	—	—	—	—	—
Total	24	—	24	—	—	—	24	82 005	82 029

Table W-G.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	24	—	24	—	—	—	24	996	1 019
State Govt	—	—	—	—	—	—	—	—	—
Total	24	—	24	—	—	—	24	996	1 019
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	25	—	25	—	—	—	25	681	706
State Govt	—	—	—	—	—	—	—	—	—
Total	25	—	25	—	—	—	25	681	706
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	163	- 0	163	—	—	—	163	3 185	3 348
State Govt	—	—	—	—	—	—	—	—	—
Total	163	- 0	163	—	—	—	163	3 185	3 348
All other social security support									
Aust Govt	236	- 0	235	—	—	—	235	86 867	87 102
State Govt	—	—	—	—	—	—	—	—	—
Total	236	- 0	235	—	—	—	235	86 867	87 102
All social security support									
Aust Govt	16 740	2 161	18 901	—	—	—	18 901	911 513	930 414
State Govt	—	—	—	—	—	—	—	—	—
Total	16 740	2 161	18 901	—	—	—	18 901	911 513	930 414
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	18 078	2 161	20 239	2 491	—	2 491	22 729	977 404	1 000 133
State Govt	160	—	160	—	—	—	160	11 941	12 101
Total	18 238	2 161	20 399	2 491	—	2 491	22 890	989 345	1 012 234

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-G.36 **Government direct expenditure per person on economic participation by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	185	—	185	320	—	320	505	86	5.88
State Govt	—	—	—	—	—	—	—	—	..
Total	185	—	185	320	—	320	505	86	5.88
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	221	—	221	327	106	3.08
State Govt	35	—	35	—	—	—	35	35	1.00
Total	141	—	141	221	—	221	362	141	2.57
All labour and employment services									
Aust Govt	291	—	291	541	—	541	832	192	4.34
State Govt	35	—	35	—	—	—	35	35	1.00
Total	326	—	326	541	—	541	867	227	3.82
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 019	372	2 391	—	—	—	2 391	995	2.40
State Govt	—	—	—	—	—	—	—	—	..
Total	2 019	372	2 391	—	—	—	2 391	995	2.40
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	864	67	930	—	—	—	930	440	2.12
State Govt	—	—	—	—	—	—	—	—	..
Total	864	67	930	—	—	—	930	440	2.12
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	569	—	569	—	—	—	569	118	4.84
State Govt	—	—	—	—	—	—	—	—	..
Total	569	—	569	—	—	—	569	118	4.84
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	136	32	167	—	—	—	167	850	0.20
State Govt	—	—	—	—	—	—	—	—	..
Total	136	32	167	—	—	—	167	850	0.20
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	239	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	239	0.02

Table W-G.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	5	—	5	—	—	—	5	3	1.77
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	3	1.77
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	6	—	6	—	—	—	6	2	2.78
State Govt	—	—	—	—	—	—	—	—	..
Total	6	—	6	—	—	—	6	2	2.78
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	35	- 0	35	—	—	—	35	9	3.82
State Govt	—	—	—	—	—	—	—	—	..
Total	35	- 0	35	—	—	—	35	9	3.82
All other social security support									
Aust Govt	51	- 0	51	—	—	—	51	253	0.20
State Govt	—	—	—	—	—	—	—	—	..
Total	51	- 0	51	—	—	—	51	253	0.20
All social security support									
Aust Govt	3 639	470	4 109	—	—	—	4 109	2 656	1.55
State Govt	—	—	—	—	—	—	—	—	..
Total	3 639	470	4 109	—	—	—	4 109	2 656	1.55
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	3 930	470	4 400	541	—	541	4 941	2 848	1.74
State Govt	35	—	35	—	—	—	35	35	1.00
Total	3 965	470	4 435	541	—	541	4 976	2 882	1.73

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

**Table W-G.36**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

**6** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.37 **Government direct expenditure on home environment by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	1 078	—	1 078	1 078	12	1 090
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	1 078	—	1 078	1 078	12	1 090
Social housing (GPC 0711.2)									
Aust Govt	8	—	8	—	—	—	8	285	293
State Govt	2 751	—	2 751	849	—	849	3 600	77 733	81 333
Total	2 759	—	2 759	849	—	849	3 608	78 018	81 626
Rental market assistance (GPC+ 0711.3)									
Aust Govt	391	—	391	—	17	17	409	20 455	20 863
State Govt	—	—	—	—	—	—	—	—	—
Total	391	—	391	—	17	17	409	20 455	20 863
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	62	—	62	—	—	—	62	325	387
State Govt	768	—	768	—	—	—	768	4 015	4 783
Total	830	—	830	—	—	—	830	4 340	5 170
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	16	—	16	—	—	—	16	148	164
State Govt	1 224	—	1 224	870	—	870	2 094	11 171	13 265
Total	1 240	—	1 240	870	—	870	2 110	11 319	13 429
All homelessness assistance									
Aust Govt	78	—	78	—	—	—	78	473	551
State Govt	1 992	—	1 992	870	—	870	2 862	15 186	18 048
Total	2 071	—	2 071	870	—	870	2 941	15 659	18 599
All housing									
Aust Govt	478	—	478	1 078	17	1 096	1 573	21 225	22 798
State Govt	4 743	—	4 743	1 719	—	1 719	6 462	92 919	99 381
Total	5 221	—	5 221	2 797	17	2 815	8 035	114 144	122 179
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	32	—	32	—	—	—	32	2 386	2 418
State Govt	574	—	574	—	—	—	574	42 848	43 422
Total	606	—	606	—	—	—	606	45 234	45 840

Table W-G.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	146	—	146	—	—	—	146	10 858	11 004
Total	146	—	146	—	—	—	146	10 858	11 004
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	33	—	33	59	—	59	92	2 495	2 587
Total	33	—	33	59	—	59	92	2 495	2 587
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	243	—	243	168	—	168	410	18 102	18 512
State Govt	134	—	134	158	—	158	292	9 978	10 270
Total	376	—	376	326	—	326	702	28 080	28 782
Fuel and energy (GPC 09)									
Aust Govt	1 245	—	1 245	—	—	—	1 245	92 881	94 126
State Govt	69	—	69	—	—	—	69	5 138	5 207
Total	1 314	—	1 314	—	—	—	1 314	98 019	99 333
All Community and environment services									
Aust Govt	1 519	—	1 519	168	—	168	1 687	113 369	115 056
State Govt	956	—	956	217	—	217	1 173	71 317	72 490
Total	2 475	—	2 475	385	—	385	2 860	184 686	187 546
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	6	—	6	—	—	—	6	430	436
State Govt	2 573	—	2 573	—	—	—	2 573	191 950	194 523
Total	2 578	—	2 578	—	—	—	2 578	192 380	194 959
Rail Transport (GPC 123)									
Aust Govt	22	—	22	—	—	—	22	1 615	1 637
State Govt	—	—	—	—	—	—	—	—	—
Total	22	—	22	—	—	—	22	1 615	1 637
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	72	—	72	—	—	—	72	5 369	5 441
State Govt	—	—	—	—	—	—	—	—	—
Total	72	—	72	—	—	—	72	5 369	5 441
Communications (GPC 1290)									
Aust Govt	108	—	108	46	—	46	154	8 057	8 211
State Govt	30	—	30	—	—	—	30	2 219	2 249
Total	138	—	138	46	—	46	184	10 276	10 460

Table W-G.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	207	—	207	46	—	46	253	15 471	15 724
State Govt	2 602	—	2 602	—	—	—	2 602	194 170	196 772
Total	2 810	—	2 810	46	—	46	2 856	209 641	212 496
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	2 204	—	2 204	1 292	17	1 309	3 513	150 065	153 578
State Govt	8 301	—	8 301	1 936	—	1 936	10 237	358 406	368 643
Total	10 506	—	10 506	3 228	17	3 245	13 751	508 471	522 221

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.38 **Government direct expenditure per person on home environment by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	234	—	234	234	0	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	234	—	234	234	0	—
Social housing (GPC 0711.2)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	598	—	598	185	—	185	783	226	3.46
Total	600	—	600	185	—	185	784	227	3.45
Rental market assistance (GPC+ 0711.3)									
Aust Govt	85	—	85	—	4	4	89	60	1.49
State Govt	—	—	—	—	—	—	—	—	..
Total	85	—	85	—	4	4	89	60	1.49
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	14	—	14	—	—	—	14	1	..
State Govt	167	—	167	—	—	—	167	12	14.27
Total	180	—	180	—	—	—	180	13	14.27
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	4	—	4	—	—	—	4	0	..
State Govt	266	—	266	189	—	189	455	33	13.99
Total	270	—	270	189	—	189	459	33	13.91
All homelessness assistance									
Aust Govt	17	—	17	—	—	—	17	1	12.35
State Govt	433	—	433	189	—	189	622	44	14.06
Total	450	—	450	189	—	189	639	46	14.01
All housing									
Aust Govt	104	—	104	234	4	238	342	62	5.53
State Govt	1 031	—	1 031	374	—	374	1 405	271	5.19
Total	1 135	—	1 135	608	4	612	1 747	333	5.25
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	—	—	7	7	1.00
State Govt	125	—	125	—	—	—	125	125	1.00
Total	132	—	132	—	—	—	132	132	1.00

Table W-G.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	32	—	32	—	—	—	32	32	1.00
Total	32	—	32	—	—	—	32	32	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	7	—	7	13	—	13	20	7	2.76
Total	7	—	7	13	—	13	20	7	2.76
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	36	—	36	89	53	1.69
State Govt	29	—	29	34	—	34	63	29	2.18
Total	82	—	82	71	—	71	153	82	1.87
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	15	—	15	—	—	—	15	15	1.00
Total	286	—	286	—	—	—	286	286	1.00
All Community and environment services									
Aust Govt	330	—	330	36	—	36	367	330	1.11
State Govt	208	—	208	47	—	47	255	208	1.23
Total	538	—	538	84	—	84	622	538	1.16
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	559	—	559	—	—	—	559	559	1.00
Total	560	—	560	—	—	—	560	560	1.00
Rail Transport (GPC 123)									
Aust Govt	5	—	5	—	—	—	5	5	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	5	1.00
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	16	—	16	—	—	—	16	16	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	16	—	16	—	—	—	16	16	1.00
Communications (GPC 1290)									
Aust Govt	23	—	23	10	—	10	33	23	1.43
State Govt	6	—	6	—	—	—	6	6	1.00
Total	30	—	30	10	—	10	40	30	1.33



Table W-G.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	45	—	45	10	—	10	55	45	1.22
State Govt	566	—	566	—	—	—	566	566	1.00
Total	611	—	611	10	—	10	621	611	1.02
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	479	—	479	281	4	285	764	437	1.75
State Govt	1 805	—	1 805	421	—	421	2 226	1 044	2.13
Total	2 284	—	2 284	702	4	705	2 989	1 481	2.02

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.39 **Government direct expenditure on safe communities by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	571	—	571	6	—	6	578	42 633	43 211
State Govt	8 071	—	8 071	517	—	517	8 588	115 685	124 273
Total	8 642	—	8 642	523	—	523	9 165	158 319	167 484
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	59	—	59	—	—	—	59	659	719
State Govt	4 738	—	4 738	111	—	111	4 849	52 664	57 513
Total	4 798	—	4 798	111	—	111	4 909	53 323	58 232
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	98	—	98	203	—	203	301	7 282	7 583
State Govt	128	—	128	25	—	25	153	9 579	9 732
Total	226	—	226	228	—	228	454	16 861	17 315
Access to justice services (GPC+ 0320.3)									
Aust Govt	201	—	201	326	492	818	1 019	3 943	4 962
State Govt	—	—	—	37	—	37	37	—	37
Total	201	—	201	363	492	855	1 056	3 943	4 999
All law courts and legal services									
Aust Govt	358	—	358	530	492	1 021	1 379	11 884	13 263
State Govt	4 867	—	4 867	173	—	173	5 040	62 242	67 282
Total	5 225	—	5 225	703	492	1 194	6 419	74 126	80 545
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 245	—	5 245	—	—	—	5 245	5 994	11 239
Total	5 245	—	5 245	—	—	—	5 245	5 994	11 239
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 915	—	4 915	439	—	439	5 354	32 444	37 798
Total	4 915	—	4 915	439	—	439	5 354	32 444	37 798
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	10 160	—	10 160	439	—	439	10 599	38 438	49 037
Total	10 160	—	10 160	439	—	439	10 599	38 438	49 037

Table W-G.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	773	—	773	—	—	—	773	57 707	58 480
Total	773	—	773	—	—	—	773	57 707	58 480
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	14	—	14	20	485	506
State Govt	164	—	164	429	—	429	593	12 270	12 863
Total	171	—	171	443	—	443	614	12 755	13 369
All other public order									
Aust Govt	7	—	7	14	—	14	20	485	506
State Govt	938	—	938	429	—	429	1 367	69 976	71 343
Total	944	—	944	443	—	443	1 387	70 462	71 849
All public order and safety									
Aust Govt	936	—	936	550	492	1 041	1 977	55 002	56 980
State Govt	24 035	—	24 035	1 558	—	1 558	25 593	286 342	311 935
Total	24 971	—	24 971	2 108	492	2 599	27 570	341 344	368 915
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	637	17	654	464	—	464	1 118	92 191	93 309
State Govt	297	—	297	—	—	—	297	25 193	25 490
Total	933	17	950	464	—	464	1 415	117 384	118 799
All welfare for the aged									
Aust Govt	637	17	654	464	—	464	1 118	92 191	93 309
State Govt	297	—	297	—	—	—	297	25 193	25 490
Total	933	17	950	464	—	464	1 415	117 384	118 799
Welfare services for people with a disability (GPC 0623)									
Aust Govt	284	—	284	2	—	2	286	8 516	8 803
State Govt	1 648	—	1 648	—	—	—	1 648	76 242	77 890
Total	1 931	—	1 931	2	—	2	1 934	84 759	86 693
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	1	—	1	—	—	—	1	3	3
State Govt	7 519	—	7 519	—	—	—	7 519	29 846	37 365
Total	7 519	—	7 519	—	—	—	7 519	29 849	37 368

Table W-G.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	1 999	—	1 999	294	—	294	2 293	21 045	23 338
State Govt	9 195	—	9 195	3 185	—	3 185	12 380	26 833	39 213
Total	11 194	—	11 194	3 479	—	3 479	14 674	47 878	62 551
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	2 442	—	2 442	3 153	—	3 153	5 595	164 798	170 393
State Govt	374	—	374	587	—	587	961	24 806	25 767
Total	2 816	—	2 816	3 740	—	3 740	6 556	189 604	196 160
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	737	—	737	—	—	—	737	31 100	31 836
State Govt	—	—	—	—	—	—	—	—	—
Total	737	—	737	—	—	—	737	31 100	31 836
All other welfare									
Aust Govt	3 179	—	3 179	3 153	—	3 153	6 332	195 898	202 230
State Govt	374	—	374	587	—	587	961	24 806	25 767
Total	3 553	—	3 553	3 740	—	3 740	7 293	220 704	227 997
All community support and welfare									
Aust Govt	6 099	17	6 116	3 914	—	3 914	10 030	317 653	327 683
State Govt	19 032	—	19 032	3 772	—	3 772	22 804	182 921	205 725
Total	25 131	17	25 148	7 686	—	7 686	32 834	500 574	533 408
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	38	—	38	—	—	—	38	2 830	2 868
State Govt	397	—	397	130	—	130	527	29 630	30 157
Total	435	—	435	130	—	130	565	32 460	33 025
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	68	—	68	134	—	134	201	5 040	5 241
State Govt	653	—	653	—	—	—	653	48 760	49 413
Total	721	—	721	134	—	134	855	53 799	54 654
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
All recreation services									
Aust Govt	68	—	68	134	—	134	201	5 040	5 241
State Govt	653	—	653	—	—	—	653	48 760	49 413
Total	721	—	721	134	—	134	855	53 799	54 654

Table W-G.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Aust Govt	205	—	205	455	—	455	659	15 283	15 942
State Govt	480	—	480	87	—	87	567	35 781	36 348
<b>Total</b>	<b>684</b>	<b>—</b>	<b>684</b>	<b>542</b>	<b>—</b>	<b>542</b>	<b>1 226</b>	<b>51 064</b>	<b>52 290</b>
Broadcasting and film production (GPC 0830)									
Aust Govt	326	—	326	325	—	325	651	24 337	24 989
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>326</b>	<b>—</b>	<b>326</b>	<b>325</b>	<b>—</b>	<b>325</b>	<b>651</b>	<b>24 337</b>	<b>24 989</b>
All cultural facilities and broadcasting									
Aust Govt	531	—	531	780	—	780	1 311	39 620	40 931
State Govt	480	—	480	87	—	87	567	35 781	36 348
<b>Total</b>	<b>1 011</b>	<b>—</b>	<b>1 011</b>	<b>867</b>	<b>—</b>	<b>867</b>	<b>1 877</b>	<b>75 402</b>	<b>77 279</b>
<b>All recreation and culture</b>									
Aust Govt	636	—	636	913	—	913	1 550	47 490	49 040
State Govt	1 530	—	1 530	217	—	217	1 747	114 171	115 918
<b>Total</b>	<b>2 167</b>	<b>—</b>	<b>2 167</b>	<b>1 130</b>	<b>—</b>	<b>1 130</b>	<b>3 297</b>	<b>161 661</b>	<b>164 958</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Aust Govt	7 671	17	7 688	5 377	492	5 869	13 557	420 145	433 702
State Govt	44 597	—	44 597	5 547	—	5 547	50 144	583 434	633 578
<b>Total</b>	<b>52 269</b>	<b>17</b>	<b>52 285</b>	<b>10 924</b>	<b>492</b>	<b>11 416</b>	<b>63 701</b>	<b>1 003 579</b>	<b>1 067 280</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.40 **Government direct expenditure per person on safe communities by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	1	—	1	126	124	1.01
State Govt	1 755	—	1 755	112	—	112	1 867	337	5.54
Total	1 879	—	1 879	114	—	114	1 992	461	4.32
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	13	—	13	—	—	—	13	2	6.71
State Govt	1 030	—	1 030	24	—	24	1 054	153	6.87
Total	1 043	—	1 043	24	—	24	1 067	155	6.87
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	44	—	44	65	21	3.08
State Govt	28	—	28	5	—	5	33	28	1.19
Total	49	—	49	50	—	50	99	49	2.01
Access to justice services (GPC+ 0320.3)									
Aust Govt	44	—	44	71	107	178	222	11	19.28
State Govt	—	—	—	8	—	8	8	—	..
Total	44	—	44	79	107	186	230	11	19.98
All law courts and legal services									
Aust Govt	78	—	78	115	107	222	300	35	8.66
State Govt	1 058	—	1 058	38	—	38	1 096	181	6.04
Total	1 136	—	1 136	153	107	260	1 395	216	6.46
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 140	—	1 140	—	—	—	1 140	17	65.30
Total	1 140	—	1 140	—	—	—	1 140	17	65.30
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 068	—	1 068	95	—	95	1 164	95	12.31
Total	1 068	—	1 068	95	—	95	1 164	95	12.31
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2 209	—	2 209	95	—	95	2 304	112	20.58
Total	2 209	—	2 209	95	—	95	2 304	112	20.58

Table W-G.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	168	—	168	—	—	—	168	168	1.00
Total	168	—	168	—	—	—	168	168	1.00
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	36	—	36	93	—	93	129	36	3.61
Total	37	—	37	96	—	96	133	37	3.59
All other public order									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	204	—	204	93	—	93	297	204	1.46
Total	205	—	205	96	—	96	302	205	1.47
All public order and safety									
Aust Govt	203	—	203	119	107	226	430	160	2.68
State Govt	5 225	—	5 225	339	—	339	5 564	834	6.67
Total	5 428	—	5 428	458	107	565	5 993	995	6.03
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	138	4	142	101	—	101	243	269	0.90
State Govt	64	—	64	—	—	—	64	73	0.88
Total	203	4	207	101	—	101	308	342	0.90
All welfare for the aged									
Aust Govt	138	4	142	101	—	101	243	269	0.90
State Govt	64	—	64	—	—	—	64	73	0.88
Total	203	4	207	101	—	101	308	342	0.90
Welfare services for people with a disability (GPC 0623)									
Aust Govt	62	—	62	1	—	1	62	25	2.51
State Govt	358	—	358	—	—	—	358	222	1.61
Total	420	—	420	1	—	1	420	247	1.70
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 634	—	1 634	—	—	—	1 634	87	18.80
Total	1 635	—	1 635	—	—	—	1 635	87	18.79

Table W-G.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
General family and youth support services (GPC+ 0621.3)									
Aust Govt	435	—	435	64	—	64	499	61	8.13
State Govt	1 999	—	1 999	692	—	692	2 691	78	34.43
Total	2 434	—	2 434	756	—	756	3 190	139	22.87
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	531	—	531	685	—	685	1 216	480	2.53
State Govt	81	—	81	128	—	128	209	72	2.89
Total	612	—	612	813	—	813	1 425	552	2.58
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	160	—	160	—	—	—	160	91	1.77
State Govt	—	—	—	—	—	—	—	—	..
Total	160	—	160	—	—	—	160	91	1.77
All other welfare									
Aust Govt	691	—	691	685	—	685	1 377	571	2.41
State Govt	81	—	81	128	—	128	209	72	2.89
Total	772	—	772	813	—	813	1 585	643	2.47
All community support and welfare									
Aust Govt	1 326	4	1 329	851	—	851	2 180	925	2.36
State Govt	4 137	—	4 137	820	—	820	4 957	533	9.30
Total	5 463	4	5 467	1 671	—	1 671	7 138	1 458	4.89
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	86	—	86	28	—	28	115	86	1.33
Total	95	—	95	28	—	28	123	95	1.30
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	142	—	142	—	—	—	142	142	1.00
Total	157	—	157	29	—	29	186	157	1.19
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
All recreation services									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	142	—	142	—	—	—	142	142	1.00
Total	157	—	157	29	—	29	186	157	1.19



Table W-G.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	99	—	99	143	45	3.22
State Govt	104	—	104	19	—	19	123	104	1.18
Total	149	—	149	118	—	118	267	149	1.79
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	71	—	71	142	71	2.00
State Govt	—	—	—	—	—	—	—	—	..
Total	71	—	71	71	—	71	142	71	2.00
All cultural facilities and broadcasting									
Aust Govt	115	—	115	169	—	169	285	115	2.47
State Govt	104	—	104	19	—	19	123	104	1.18
Total	220	—	220	188	—	188	408	220	1.86
All recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.43
State Govt	333	—	333	47	—	47	380	333	1.14
Total	471	—	471	246	—	246	717	471	1.52
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 668	4	1 671	1 169	107	1 276	2 947	1 224	2.41
State Govt	9 695	—	9 695	1 206	—	1 206	10 901	1 700	6.41
Total	11 363	4	11 366	2 375	107	2 482	13 848	2 924	4.74

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.41 **Government direct expenditure on other government services by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	265	—	265	—	—	—	265	19 772	20 037
State Govt	2 698	—	2 698	—	—	—	2 698	201 302	204 000
Total	2 963	—	2 963	—	—	—	2 963	221 075	224 037
Other general public services (GPC 0190)									
Aust Govt	3 216	—	3 216	108	4	112	3 329	240 299	243 628
State Govt	2 140	—	2 140	97	—	97	2 237	159 710	161 947
Total	5 357	—	5 357	205	4	209	5 566	400 009	405 575
All general public services									
Aust Govt	3 481	—	3 481	108	4	112	3 594	260 072	263 665
State Govt	4 838	—	4 838	97	—	97	4 935	361 012	365 947
Total	8 319	—	8 319	205	4	209	8 529	621 084	629 612
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	4 803	—	4 803	4	—	4	4 807	358 342	363 149
State Govt	—	—	—	—	—	—	—	—	—
Total	4 803	—	4 803	4	—	4	4 807	358 342	363 149
Defence housing (GPC+ 0711.4)									
Aust Govt	163	—	163	—	—	—	163	12 139	12 301
State Govt	—	—	—	—	—	—	—	—	—
Total	163	—	163	—	—	—	163	12 139	12 301
All defence (incl. defence housing)									
Aust Govt	4 965	—	4 965	4	—	4	4 969	370 481	375 450
State Govt	—	—	—	—	—	—	—	—	—
Total	4 965	—	4 965	4	—	4	4 969	370 481	375 450
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	1 748	—	1 748	—	—	—	1 748	130 464	132 212
State Govt	4 538	—	4 538	—	—	—	4 538	338 588	343 126
Total	6 286	—	6 286	—	—	—	6 286	469 052	475 338
All general government services and defence									
Aust Govt	10 195	—	10 195	112	4	117	10 311	761 017	771 328
State Govt	9 376	—	9 376	97	—	97	9 473	699 600	709 073
Total	19 571	—	19 571	209	4	214	19 784	1 460 617	1 480 401

Table W-G.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	458	—	458	1	—	1	459	34 157	34 616
State Govt	5	—	5	—	—	—	5	404	409
Total	463	—	463	1	—	1	465	34 561	35 025
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	162	—	162	—	—	—	162	12 065	12 227
State Govt	72	—	72	—	—	—	72	5 365	5 437
Total	234	—	234	—	—	—	234	17 430	17 664
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	41	—	41	7	—	7	47	3 024	3 072
State Govt	68	—	68	—	—	—	68	5 056	5 124
Total	108	—	108	7	—	7	115	8 081	8 196
All support to industry									
Aust Govt	660	—	660	8	—	8	668	49 247	49 915
State Govt	145	—	145	—	—	—	145	10 825	10 970
Total	805	—	805	8	—	8	813	60 071	60 885
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	10 855	—	10 855	120	4	125	10 979	810 263	821 243
State Govt	9 521	—	9 521	97	—	97	9 618	710 425	720 043
Total	20 376	—	20 376	217	4	222	20 598	1 520 688	1 541 286

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.42 **Government direct expenditure per person on other government services by type of program, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	586	—	586	—	—	—	586	586	1.00
Total	644	—	644	—	—	—	644	644	1.00
Other general public services (GPC 0190)									
Aust Govt	699	—	699	23	1	24	724	700	1.03
State Govt	465	—	465	21	—	21	486	465	1.05
Total	1 164	—	1 164	45	1	46	1 210	1 165	1.04
All general public services									
Aust Govt	757	—	757	23	1	24	781	758	1.03
State Govt	1 052	—	1 052	21	—	21	1 073	1 052	1.02
Total	1 809	—	1 809	45	1	46	1 854	1 810	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	1	—	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	1	—	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	1	—	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	1	—	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	986	—	986	—	—	—	986	986	1.00
Total	1 367	—	1 367	—	—	—	1 367	1 367	1.00
All general government services and defence									
Aust Govt	2 216	—	2 216	24	1	25	2 242	2 217	1.01
State Govt	2 038	—	2 038	21	—	21	2 059	2 038	1.01
Total	4 255	—	4 255	45	1	46	4 301	4 255	1.01

Table W-G.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	0	—	0	100	100	1.00
State Govt	1	—	1	—	—	—	1	1	1.00
Total	101	—	101	0	—	0	101	101	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	16	—	16	—	—	—	16	16	1.00
Total	51	—	51	—	—	—	51	51	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	1	—	1	10	9	1.16
State Govt	15	—	15	—	—	—	15	15	1.00
Total	24	—	24	1	—	1	25	24	1.06
All support to industry									
Aust Govt	143	—	143	2	—	2	145	143	1.01
State Govt	32	—	32	—	—	—	32	32	1.00
Total	175	—	175	2	—	2	177	175	1.01
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	—	2 360	26	1	27	2 387	2 361	1.01
State Govt	2 070	—	2 070	21	—	21	2 091	2 070	1.01
Total	4 430	—	4 430	47	1	48	4 478	4 431	1.01

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.43 **Government direct expenditure on all expenditure areas by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-G.45)									
Early child development									
Aust Govt	1 000	—	1 000	—	458	458	1 457	63 974	65 431
State Govt	441	439	880	—	327	327	1 207	24 933	26 140
Total	1 441	439	1 880	—	785	785	2 664	88 907	91 571
School education									
Aust Govt	276	886	1 162	—	1 291	1 291	2 454	33 361	35 815
State Govt	14 201	—	14 201	—	3 387	3 387	17 588	629 830	647 418
Total	14 478	886	15 364	—	4 678	4 678	20 042	663 191	683 233
Tertiary education									
Aust Govt	2 396	474	2 869	—	916	916	3 785	254 573	258 359
State Govt	1 902	—	1 902	—	2 086	2 086	3 988	136 327	140 315
Total	4 298	474	4 772	—	3 002	3 002	7 774	390 900	398 674
All early child development, and Education and training									
Aust Govt	3 672	1 360	5 031	—	2 665	2 665	7 696	351 908	359 604
State Govt	16 544	439	16 983	—	5 800	5 800	22 783	791 090	813 873
Total	20 216	1 799	22 015	—	8 465	8 465	30 480	1 142 997	1 173 477
HEALTHY LIVES (Table W-G.47)									
Hospital services (including mental health institutions)									
Aust Govt	2 406	—	2 406	120	—	120	2 526	72 396	74 922
State Govt	20 863	—	20 863	1 043	319	1 362	22 225	616 563	638 788
Total	23 268	—	23 268	1 163	319	1 482	24 751	688 960	713 710
Public and community health services (excluding subsidies)									
Aust Govt	355	—	355	—	4 042	4 042	4 396	60 960	65 356
State Govt	2 826	—	2 826	—	3 579	3 579	6 405	186 493	192 898
Total	3 181	—	3 181	—	7 621	7 621	10 802	247 453	258 254
Health care subsidies and support services									
Aust Govt	3 835	42	3 877	—	749	749	4 626	416 877	421 504
State Govt	942	—	942	28	—	28	970	92 881	93 851
Total	4 777	42	4 819	28	749	777	5 596	509 759	515 355
All healthy lives									
Aust Govt	6 595	42	6 637	120	4 791	4 911	11 548	550 234	561 782
State Govt	24 631	—	24 631	1 071	3 898	4 969	29 600	895 937	925 537
Total	31 226	42	31 268	1 191	8 689	9 880	41 148	1 446 171	1 487 319

Table W-G.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-G.49)									
Labour and employment services									
Aust Govt	1 338	—	1 338	—	2 491	2 491	3 828	65 891	69 719
State Govt	160	—	160	—	—	—	160	11 941	12 101
Total	1 498	—	1 498	—	2 491	2 491	3 988	77 832	81 820
Social security support									
Aust Govt	16 740	—	16 740	2 161	—	2 161	18 901	911 513	930 414
State Govt	—	—	—	—	—	—	—	—	—
Total	16 740	—	16 740	2 161	—	2 161	18 901	911 513	930 414
All economic participation									
Aust Govt	18 078	—	18 078	2 161	2 491	4 652	22 729	977 404	1 000 133
State Govt	160	—	160	—	—	—	160	11 941	12 101
Total	18 238	—	18 238	2 161	2 491	4 652	22 890	989 345	1 012 234
HOME ENVIRONMENT (Table W-G.49)									
Housing services									
Aust Govt	478	17	495	—	1 078	1 078	1 573	21 225	22 798
State Govt	4 743	—	4 743	—	1 719	1 719	6 462	92 919	99 381
Total	5 221	17	5 238	—	2 797	2 797	8 035	114 144	122 179
Community and environment services									
Aust Govt	1 519	—	1 519	—	168	168	1 687	113 369	115 056
State Govt	956	—	956	—	217	217	1 173	71 317	72 490
Total	2 475	—	2 475	—	385	385	2 860	184 686	187 546
Transport and communication services									
Aust Govt	207	—	207	—	46	46	253	15 471	15 724
State Govt	2 602	—	2 602	—	—	—	2 602	194 170	196 772
Total	2 810	—	2 810	—	46	46	2 856	209 641	212 496
All home environment									
Aust Govt	2 204	17	2 222	—	1 292	1 292	3 513	150 065	153 578
State Govt	8 301	—	8 301	—	1 936	1 936	10 237	358 406	368 643
Total	10 506	17	10 523	—	3 228	3 228	13 751	508 471	522 221
SAFE AND SUPPORTIVE COMMUNITIES (Table W-G.53)									
Public order and safety									
Aust Govt	936	492	1 428	—	550	550	1 977	55 002	56 980
State Govt	24 035	—	24 035	—	1 558	1 558	25 593	286 342	311 935
Total	24 971	492	25 463	—	2 108	2 108	27 570	341 344	368 915

Table W-G.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	6 099	—	6 099	17	3 914	3 931	10 030	317 653	327 683
State Govt	19 032	—	19 032	—	3 772	3 772	22 804	182 921	205 725
Total	25 131	—	25 131	17	7 686	7 703	32 834	500 574	533 408
Recreation and culture									
Aust Govt	636	—	636	—	913	913	1 550	47 490	49 040
State Govt	1 530	—	1 530	—	217	217	1 747	114 171	115 918
Total	2 167	—	2 167	—	1 130	1 130	3 297	161 661	164 958
All safe and supportive communities									
Aust Govt	7 671	492	8 163	17	5 377	5 394	13 557	420 145	433 702
State Govt	44 597	—	44 597	—	5 547	5 547	50 144	583 434	633 578
Total	52 269	492	52 760	17	10 924	10 941	63 701	1 003 579	1 067 280
OTHER GOVERNMENT SERVICES (Table W-G.55)									
General government services and defence									
Aust Govt	10 195	4	10 199	—	112	112	10 311	761 017	771 328
State Govt	9 376	—	9 376	—	97	97	9 473	699 600	709 073
Total	19 571	4	19 575	—	209	209	19 784	1 460 617	1 480 401
Support to industry									
Aust Govt	660	—	660	—	8	8	668	49 247	49 915
State Govt	145	—	145	—	—	—	145	10 825	10 970
Total	805	—	805	—	8	8	813	60 071	60 885
All other government services									
Aust Govt	10 855	4	10 859	—	120	120	10 979	810 263	821 243
State Govt	9 521	—	9 521	—	97	97	9 618	710 425	720 043
Total	20 376	4	20 380	—	217	217	20 598	1 520 688	1 541 286
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	49 075	1 915	50 990	2 298	16 735	19 033	70 024	3 260 019	3 330 043
State Govt	103 755	439	104 194	1 071	17 278	18 349	122 543	3 351 232	3 473 775
Total	152 830	2 354	155 184	3 369	34 013	37 382	192 567	6 611 251	6 803 818

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services



**Table W-G.43**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.44 **Government direct expenditure per person on all expenditure areas by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-G.46)									
Early child development									
Aust Govt	217	—	217	—	99	99	317	186	1.70
State Govt	96	95	191	—	71	71	262	73	3.61
Total	313	95	409	—	171	171	579	259	2.24
School education									
Aust Govt	60	193	253	—	281	281	533	97	5.49
State Govt	3 087	—	3 087	—	736	736	3 824	1 835	2.08
Total	3 147	193	3 340	—	1 017	1 017	4 357	1 932	2.25
Tertiary education									
Aust Govt	521	103	624	—	199	199	823	742	1.11
State Govt	414	—	414	—	453	453	867	397	2.18
Total	934	103	1 037	—	653	653	1 690	1 139	1.48
All early child development, and Education and training									
Aust Govt	798	296	1 094	—	579	579	1 673	1 025	1.63
State Govt	3 597	95	3 692	—	1 261	1 261	4 953	2 305	2.15
Total	4 395	391	4 786	—	1 840	1 840	6 626	3 330	1.99
HEALTHY LIVES (Table W-G.48)									
Hospital services (including mental health institutions)									
Aust Govt	523	—	523	26	—	26	549	211	2.60
State Govt	4 535	—	4 535	227	69	296	4 832	1 796	2.69
Total	5 058	—	5 058	253	69	322	5 381	2 007	2.68
Public and community health services (excluding subsidies)									
Aust Govt	77	—	77	—	879	879	956	178	5.38
State Govt	614	—	614	—	778	778	1 392	543	2.56
Total	692	—	692	—	1 657	1 657	2 348	721	3.26
Health care subsidies and support services									
Aust Govt	834	9	843	—	163	163	1 006	1 215	0.83
State Govt	205	—	205	6	—	6	211	271	0.78
Total	1 038	9	1 048	6	163	169	1 217	1 485	0.82
All healthy lives									
Aust Govt	1 434	9	1 443	26	1 042	1 068	2 511	1 603	1.57
State Govt	5 355	—	5 355	233	847	1 080	6 435	2 610	2.47
Total	6 788	9	6 797	259	1 889	2 148	8 945	4 213	2.12

Table W-G.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-G.50)									
Labour and employment services									
Aust Govt	291	—	291	—	541	541	832	192	4.34
State Govt	35	—	35	—	—	—	35	35	1.00
Total	326	—	326	—	541	541	867	227	3.82
Social security support									
Aust Govt	3 639	—	3 639	470	—	470	4 109	2 656	1.55
State Govt	—	—	—	—	—	—	—	—	..
Total	3 639	—	3 639	470	—	470	4 109	2 656	1.55
All economic participation									
Aust Govt	3 930	—	3 930	470	541	1 011	4 941	2 848	1.74
State Govt	35	—	35	—	—	—	35	35	1.00
Total	3 965	—	3 965	470	541	1 011	4 976	2 882	1.73
HOME ENVIRONMENT (Table W-G.50)									
Housing services									
Aust Govt	104	4	108	—	234	234	342	62	5.53
State Govt	1 031	—	1 031	—	374	374	1 405	271	5.19
Total	1 135	4	1 139	—	608	608	1 747	333	5.25
Community and environment services									
Aust Govt	330	—	330	—	36	36	367	330	1.11
State Govt	208	—	208	—	47	47	255	208	1.23
Total	538	—	538	—	84	84	622	538	1.16
Transport and communication services									
Aust Govt	45	—	45	—	10	10	55	45	1.22
State Govt	566	—	566	—	—	—	566	566	1.00
Total	611	—	611	—	10	10	621	611	1.02
All home environment									
Aust Govt	479	4	483	—	281	281	764	437	1.75
State Govt	1 805	—	1 805	—	421	421	2 225	1 044	2.13
Total	2 284	4	2 288	—	702	702	2 989	1 481	2.02
SAFE AND SUPPORTIVE COMMUNITIES (Table W-G.54)									
Public order and safety									
Aust Govt	203	107	310	—	119	119	430	160	2.68
State Govt	5 225	—	5 225	—	339	339	5 564	834	6.67
Total	5 428	107	5 535	—	458	458	5 994	995	6.03

Table W-G.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 326	—	1 326	4	851	855	2 180	925	2.36
State Govt	4 137	—	4 137	—	820	820	4 957	533	9.30
Total	5 463	—	5 463	4	1 671	1 675	7 138	1 458	4.89
Recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	333	—	333	—	47	47	380	333	1.14
Total	471	—	471	—	246	246	717	471	1.52
All safe and supportive communities									
Aust Govt	1 668	107	1 775	4	1 169	1 173	2 947	1 224	2.41
State Govt	9 695	—	9 695	—	1 206	1 206	10 901	1 700	6.41
Total	11 363	107	11 470	4	2 375	2 378	13 848	2 924	4.74
OTHER GOVERNMENT SERVICES (Table W-G.56)									
General government services and defence									
Aust Govt	2 216	1	2 217	—	24	24	2 242	2 217	1.01
State Govt	2 038	—	2 038	—	21	21	2 059	2 038	1.01
Total	4 255	1	4 255	—	45	45	4 301	4 255	1.01
Support to industry									
Aust Govt	143	—	143	—	2	2	145	143	1.01
State Govt	32	—	32	—	—	—	32	32	1.00
Total	175	—	175	—	2	2	177	175	1.01
All other government services									
Aust Govt	2 360	1	2 361	—	26	26	2 387	2 361	1.01
State Govt	2 070	—	2 070	—	21	21	2 091	2 070	1.01
Total	4 430	1	4 431	—	47	47	4 478	4 431	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	10 669	416	11 085	500	3 638	4 138	15 223	9 498	1.60
State Govt	22 555	95	22 651	233	3 756	3 989	26 640	9 764	2.73
Total	33 224	512	33 736	732	7 394	8 127	41 862	19 262	2.17

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-G.44

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.45 **Government direct expenditure on early child development, and Education and training by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	2	—	2	—	—	—	2	66	68
State Govt	381	439	820	—	327	327	1 147	21 118	22 265
Total	384	439	823	—	327	327	1 150	21 184	22 333
Child care services (GPC+ 0621.1)									
Aust Govt	997	—	997	—	458	458	1 455	63 907	65 363
State Govt	60	—	60	—	—	—	60	3 815	3 875
Total	1 057	—	1 057	—	458	458	1 515	67 723	69 238
All early child development									
Aust Govt	1 000	—	1 000	—	458	458	1 457	63 974	65 431
State Govt	441	439	880	—	327	327	1 207	24 933	26 140
Total	1 441	439	1 880	—	785	785	2 664	88 907	91 571
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	5	—	5	—	—	—	5	384	389
State Govt	8 305	—	8 305	—	1 691	1 691	9 996	305 266	315 262
Total	8 310	—	8 310	—	1 691	1 691	10 001	305 650	315 651
Secondary education (GPC 0412)									
Aust Govt	11	—	11	—	—	—	11	642	653
State Govt	5 896	—	5 896	—	1 696	1 696	7 592	305 224	312 816
Total	5 908	—	5 908	—	1 696	1 696	7 604	305 865	313 469
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	133	—	133	—	1 291	1 291	1 424	5 848	7 272
State Govt	—	—	—	—	—	—	—	—	—
Total	133	—	133	—	1 291	1 291	1 424	5 848	7 272
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	19 340	19 340
Total	—	—	—	—	—	—	—	19 340	19 340
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-G.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	127	886	1 013	—	—	—	1 013	26 488	27 501
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>127</b>	<b>886</b>	<b>1 013</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 013</b>	<b>26 488</b>	<b>27 501</b>
All other school education									
Aust Govt	260	886	1 146	—	1 291	1 291	2 437	32 336	34 773
State Govt	—	—	—	—	—	—	—	19 340	19 340
<b>Total</b>	<b>260</b>	<b>886</b>	<b>1 146</b>	<b>—</b>	<b>1 291</b>	<b>1 291</b>	<b>2 437</b>	<b>51 676</b>	<b>54 113</b>
<b>All school education</b>									
Aust Govt	276	886	1 162	—	1 291	1 291	2 454	33 361	35 815
State Govt	14 201	—	14 201	—	3 387	3 387	17 588	629 830	647 418
<b>Total</b>	<b>14 478</b>	<b>886</b>	<b>15 364</b>	<b>—</b>	<b>4 678</b>	<b>4 678</b>	<b>20 042</b>	<b>663 191</b>	<b>683 233</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	1 543	—	1 543	—	874	874	2 416	191 908	194 324
State Govt	168	—	168	—	—	—	168	20 859	21 027
<b>Total</b>	<b>1 710</b>	<b>—</b>	<b>1 710</b>	<b>—</b>	<b>874</b>	<b>874</b>	<b>2 584</b>	<b>212 767</b>	<b>215 351</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 347	—	1 347	—	1 843	1 843	3 190	98 785	101 975
<b>Total</b>	<b>1 347</b>	<b>—</b>	<b>1 347</b>	<b>—</b>	<b>1 843</b>	<b>1 843</b>	<b>3 190</b>	<b>98 785</b>	<b>101 975</b>
Vocational training (GPC 1331)									
Aust Govt	600	—	600	—	42	42	642	25 818	26 460
State Govt	388	—	388	—	243	243	631	16 682	17 313
<b>Total</b>	<b>987</b>	<b>—</b>	<b>987</b>	<b>—</b>	<b>285</b>	<b>285</b>	<b>1 273</b>	<b>42 501</b>	<b>43 773</b>
All TAFE and VET									
Aust Govt	600	—	600	—	42	42	642	25 818	26 460
State Govt	1 735	—	1 735	—	2 086	2 086	3 821	115 467	119 288
<b>Total</b>	<b>2 334</b>	<b>—</b>	<b>2 334</b>	<b>—</b>	<b>2 128</b>	<b>2 128</b>	<b>4 463</b>	<b>141 286</b>	<b>145 748</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-G.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	61	—	61	—	—	—	61	2 866	2 926
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>61</b>	<b>—</b>	<b>61</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>61</b>	<b>2 866</b>	<b>2 926</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	193	474	666	—	—	—	666	33 982	34 648
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>193</b>	<b>474</b>	<b>666</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>666</b>	<b>33 982</b>	<b>34 648</b>
All other tertiary education									
Aust Govt	253	474	727	—	—	—	727	36 847	37 574
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>253</b>	<b>474</b>	<b>727</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>727</b>	<b>36 847</b>	<b>37 574</b>
<b>All tertiary education</b>									
Aust Govt	2 396	474	2 869	—	916	916	3 785	254 573	258 359
State Govt	1 902	—	1 902	—	2 086	2 086	3 988	136 327	140 315
<b>Total</b>	<b>4 298</b>	<b>474</b>	<b>4 772</b>	<b>—</b>	<b>3 002</b>	<b>3 002</b>	<b>7 774</b>	<b>390 900</b>	<b>398 674</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	3 672	1 360	5 031	—	2 665	2 665	7 696	351 908	359 604
State Govt	16 544	439	16 983	—	5 800	5 800	22 783	791 090	813 873
<b>Total</b>	<b>20 216</b>	<b>1 799</b>	<b>22 015</b>	<b>—</b>	<b>8 465</b>	<b>8 465</b>	<b>30 480</b>	<b>1 142 997</b>	<b>1 173 477</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-G.46 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	83	95	178	—	71	71	249	62	4.05
Total	83	95	179	—	71	71	250	62	4.05
Child care services (GPC+ 0621.1)									
Aust Govt	217	—	217	—	99	99	316	186	1.70
State Govt	13	—	13	—	—	—	13	11	1.16
Total	230	—	230	—	99	99	329	197	1.67
All early child development									
Aust Govt	217	—	217	—	99	99	317	186	1.70
State Govt	96	95	191	—	71	71	262	73	3.61
Total	313	95	409	—	171	171	579	259	2.24
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.95
State Govt	1 805	—	1 805	—	368	368	2 173	889	2.44
Total	1 806	—	1 806	—	368	368	2 174	891	2.44
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	2	1.33
State Govt	1 282	—	1 282	—	369	369	1 651	889	1.86
Total	1 284	—	1 284	—	369	369	1 653	891	1.85
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	29	—	29	—	281	281	310	17	18.17
State Govt	—	—	—	—	—	—	—	—	..
Total	29	—	29	—	281	281	310	17	18.17
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	56	—
Total	—	—	—	—	—	—	—	56	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-G.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	28	193	220	—	—	—	220	77	2.85
State Govt	—	—	—	—	—	—	—	—	..
Total	28	193	220	—	—	—	220	77	2.85
All other school education									
Aust Govt	57	193	249	—	281	281	530	94	5.62
State Govt	—	—	—	—	—	—	—	56	—
Total	57	193	249	—	281	281	530	151	3.52
All school education									
Aust Govt	60	193	253	—	281	281	533	97	5.49
State Govt	3 087	—	3 087	—	736	736	3 824	1 835	2.08
Total	3 147	193	3 340	—	1 017	1 017	4 357	1 932	2.25
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	335	—	335	—	190	190	525	559	0.94
State Govt	36	—	36	—	—	—	36	61	0.60
Total	372	—	372	—	190	190	562	620	0.91
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	293	—	293	—	401	401	693	288	2.41
Total	293	—	293	—	401	401	693	288	2.41
Vocational training (GPC 1331)									
Aust Govt	130	—	130	—	9	9	140	75	1.86
State Govt	84	—	84	—	53	53	137	49	2.82
Total	215	—	215	—	62	62	277	124	2.23
All TAFE and VET									
Aust Govt	130	—	130	—	9	9	140	75	1.86
State Govt	377	—	377	—	453	453	831	336	2.47
Total	507	—	507	—	463	463	970	412	2.36
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-G.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	13	—	13	—	—	—	13	8	1.58
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>13</b>	<b>—</b>	<b>13</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>13</b>	<b>8</b>	<b>1.58</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	42	103	145	—	—	—	145	99	1.46
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>42</b>	<b>103</b>	<b>145</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>145</b>	<b>99</b>	<b>1.46</b>
All other tertiary education									
Aust Govt	55	103	158	—	—	—	158	107	1.47
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>55</b>	<b>103</b>	<b>158</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>158</b>	<b>107</b>	<b>1.47</b>
<b>All tertiary education</b>									
Aust Govt	521	103	624	—	199	199	823	742	1.11
State Govt	414	—	414	—	453	453	867	397	2.18
<b>Total</b>	<b>934</b>	<b>103</b>	<b>1 037</b>	<b>—</b>	<b>653</b>	<b>653</b>	<b>1 690</b>	<b>1 139</b>	<b>1.48</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	798	296	1 094	—	579	579	1 673	1 025	1.63
State Govt	3 597	95	3 692	—	1 261	1 261	4 953	2 305	2.15
<b>Total</b>	<b>4 395</b>	<b>391</b>	<b>4 786</b>	<b>—</b>	<b>1 840</b>	<b>1 840</b>	<b>6 626</b>	<b>3 330</b>	<b>1.99</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.47 **Government direct expenditure on healthy lives by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	2 406	—	2 406	120	—	120	2 526	72 396	74 922
State Govt	14 967	—	14 967	748	319	1 067	16 034	456 737	472 771
Total	17 372	—	17 372	869	319	1 188	18 560	529 133	547 693
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 604	—	5 604	280	—	280	5 885	151 098	156 983
Total	5 604	—	5 604	280	—	280	5 885	151 098	156 983
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	292	—	292	15	—	15	306	8 728	9 034
Total	292	—	292	15	—	15	306	8 728	9 034
All hospital services (including mental health institutions)									
Aust Govt	2 406	—	2 406	120	—	120	2 526	72 396	74 922
State Govt	20 863	—	20 863	1 043	319	1 362	22 225	616 563	638 788
Total	23 268	—	23 268	1 163	319	1 482	24 751	688 960	713 710
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	158	—	158	—	44	44	202	12 286	12 488
State Govt	327	—	327	—	171	171	498	35 092	35 590
Total	486	—	486	—	215	215	701	47 378	48 078
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	196	—	196	—	6	6	202	10 450	10 652
State Govt	674	—	674	—	99	99	773	39 935	40 708
Total	871	—	871	—	105	105	976	50 384	51 360
Patient transport (GPC 0542)									
Aust Govt	0	—	0	—	—	—	0	2	2
State Govt	517	—	517	—	—	—	517	26 679	27 196
Total	517	—	517	—	—	—	517	26 681	27 198
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	34	34	34	11 812	11 846
State Govt	1 178	—	1 178	—	—	—	1 178	24 422	25 600
Total	1 178	—	1 178	—	34	34	1 211	36 234	37 446

Table W-G.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	3 958	3 958	3 958	25 575	29 533
State Govt	—	—	—	—	3 309	3 309	3 309	50 480	53 789
Total	—	—	—	—	7 267	7 267	7 267	76 055	83 322
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	835	835
State Govt	130	—	130	—	—	—	130	9 885	10 015
Total	130	—	130	—	—	—	130	10 720	10 850
All other community health services									
Aust Govt	0	—	0	—	3 991	3 991	3 992	38 222	42 214
State Govt	1 308	—	1 308	—	3 309	3 309	4 617	84 787	89 404
Total	1 308	—	1 308	—	7 300	7 300	8 608	123 010	131 618
All community health services									
Aust Govt	196	—	196	—	3 998	3 998	4 194	48 674	52 868
State Govt	2 499	—	2 499	—	3 408	3 408	5 907	151 401	157 308
Total	2 695	—	2 695	—	7 406	7 406	10 101	200 075	210 176
All public and community health services (excluding subsidies)									
Aust Govt	355	—	355	—	4 042	4 042	4 396	60 960	65 356
State Govt	2 826	—	2 826	—	3 579	3 579	6 405	186 493	192 898
Total	3 181	—	3 181	—	7 621	7 621	10 802	247 453	258 254
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	2 552	—	2 552	—	48	48	2 600	186 854	189 453
State Govt	303	—	303	—	—	—	303	6 294	6 597
Total	2 856	—	2 856	—	48	48	2 903	193 147	196 050
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	792	—	792	—	—	—	792	87 812	88 605
State Govt	—	—	—	—	—	—	—	—	—
Total	792	—	792	—	—	—	792	87 812	88 605
All health service subsidies									
Aust Govt	3 345	—	3 345	—	48	48	3 392	274 666	278 058
State Govt	303	—	303	—	—	—	303	6 294	6 597
Total	3 648	—	3 648	—	48	48	3 696	280 959	284 655
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	301	—	301	—	403	403	704	96 109	96 814
State Govt	439	—	439	22	—	22	461	11 983	12 444
Total	741	—	741	22	403	425	1 166	108 092	109 258

Table W-G.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	3	—	3	—	—	—	3	608	611
State Govt	—	—	—	—	—	—	—	—	—
Total	3	—	3	—	—	—	3	608	611
Aids and appliances (GPC+ 0560.3)									
Aust Govt	92	42	134	—	—	—	134	9 651	9 785
State Govt	113	—	113	6	—	6	119	3 056	3 175
Total	206	42	248	6	—	6	253	12 707	12 960
All pharmaceuticals, medical aids and appliances									
Aust Govt	397	42	439	—	403	403	842	106 369	107 210
State Govt	553	—	553	28	—	28	580	15 039	15 619
Total	950	42	992	28	403	430	1 422	121 407	122 829
Research and administration									
Health research (GPC 0570)									
Aust Govt	92	—	92	—	299	299	391	29 671	30 061
State Govt	86	—	86	—	—	—	86	4 423	4 509
Total	177	—	177	—	299	299	476	34 094	34 570
General health administration (GPC+ 0590.2)									
Aust Govt	1	—	1	—	—	—	1	6 173	6 174
State Govt	—	—	—	—	—	—	—	67 126	67 126
Total	1	—	1	—	—	—	1	73 299	73 300
All Research And administration									
Aust Govt	93	—	93	—	299	299	392	35 843	36 235
State Govt	86	—	86	—	—	—	86	71 549	71 635
Total	179	—	179	—	299	299	478	107 392	107 870
ALL health care subsidies and support services									
Aust Govt	3 835	42	3 877	—	749	749	4 626	416 877	421 504
State Govt	942	—	942	28	—	28	970	92 881	93 851
Total	4 777	42	4 819	28	749	777	5 596	509 759	515 355
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	6 595	42	6 637	120	4 791	4 911	11 548	550 234	561 782
State Govt	24 631	—	24 631	1 071	3 898	4 969	29 600	895 937	925 537
Total	31 226	42	31 268	1 191	8 689	9 880	41 148	1 446 171	1 487 319

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-G.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

**4** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.48 **Government direct expenditure per person on healthy lives by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	523	—	523	26	—	26	549	211	2.60
State Govt	3 254	—	3 254	163	69	232	3 486	1 331	2.62
Total	3 777	—	3 777	189	69	258	4 035	1 542	2.62
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 218	—	1 218	61	—	61	1 279	440	2.91
Total	1 218	—	1 218	61	—	61	1 279	440	2.91
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	63	—	63	3	—	3	67	25	2.62
Total	63	—	63	3	—	3	67	25	2.62
All hospital services (including mental health institutions)									
Aust Govt	523	—	523	26	—	26	549	211	2.60
State Govt	4 535	—	4 535	227	69	296	4 832	1 796	2.69
Total	5 058	—	5 058	253	69	322	5 381	2 007	2.68
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	34	—	34	—	10	10	44	36	1.23
State Govt	71	—	71	—	37	37	108	102	1.06
Total	106	—	106	—	47	47	152	138	1.10
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	43	—	43	—	1	1	44	30	1.45
State Govt	147	—	147	—	22	22	168	116	1.45
Total	189	—	189	—	23	23	212	147	1.45
Patient transport (GPC 0542)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	112	—	112	—	—	—	112	78	1.45
Total	112	—	112	—	—	—	112	78	1.45
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	7	7	7	34	0.21
State Govt	256	—	256	—	—	—	256	71	3.60
Total	256	—	256	—	7	7	263	106	2.49



Table W-G.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	860	860	860	75	11.55
State Govt	—	—	—	—	719	719	719	147	4.89
Total	—	—	—	—	1 580	1 580	1 580	222	7.13
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	2	0.01
State Govt	28	—	28	—	—	—	28	29	0.98
Total	28	—	28	—	—	—	28	31	0.91
All other community health services									
Aust Govt	0	—	0	—	868	868	868	111	7.79
State Govt	284	—	284	—	719	719	1 004	247	4.06
Total	284	—	284	—	1 587	1 587	1 871	358	5.22
All community health services									
Aust Govt	43	—	43	—	869	869	912	142	6.43
State Govt	543	—	543	—	741	741	1 284	441	2.91
Total	586	—	586	—	1 610	1 610	2 196	583	3.77
All public and community health services (excluding subsidies)									
Aust Govt	77	—	77	—	879	879	956	178	5.38
State Govt	614	—	614	—	778	778	1 392	543	2.56
Total	692	—	692	—	1 657	1 657	2 348	721	3.26
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	555	—	555	—	10	10	565	544	1.04
State Govt	66	—	66	—	—	—	66	18	3.60
Total	621	—	621	—	10	10	631	563	1.12
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	172	—	172	—	—	—	172	256	0.67
State Govt	—	—	—	—	—	—	—	—	..
Total	172	—	172	—	—	—	172	256	0.67
All health service subsidies									
Aust Govt	727	—	727	—	10	10	737	800	0.92
State Govt	66	—	66	—	—	—	66	18	3.60
Total	793	—	793	—	10	10	803	819	0.98
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	66	—	66	—	88	88	153	280	0.55
State Govt	96	—	96	5	—	5	100	35	2.87
Total	161	—	161	5	88	92	253	315	0.80

Table W-G.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.41
State Govt	—	—	—	—	—	—	—	—	..
Total	1	—	1	—	—	—	1	2	0.41
Aids and appliances (GPC+ 0560.3)									
Aust Govt	20	9	29	—	—	—	29	28	1.04
State Govt	25	—	25	1	—	1	26	9	2.91
Total	45	9	54	1	—	1	55	37	1.49
All pharmaceuticals, medical aids and appliances									
Aust Govt	86	9	95	—	88	88	183	310	0.59
State Govt	120	—	120	6	—	6	126	44	2.88
Total	207	9	216	6	88	94	309	354	0.87
Research and administration									
Health research (GPC 0570)									
Aust Govt	20	—	20	—	65	65	85	86	0.98
State Govt	19	—	19	—	—	—	19	13	1.44
Total	39	—	39	—	65	65	104	99	1.04
General health administration (GPC+ 0590.2)									
Aust Govt	0	—	0	—	—	—	0	18	0.02
State Govt	—	—	—	—	—	—	—	196	—
Total	0	—	0	—	—	—	0	214	0.00
All Research And administration									
Aust Govt	20	—	20	—	65	65	85	104	0.82
State Govt	19	—	19	—	—	—	19	208	0.09
Total	39	—	39	—	65	65	104	313	0.33
ALL health care subsidies and support services									
Aust Govt	834	9	843	—	163	163	1 006	1 215	0.83
State Govt	205	—	205	6	—	6	211	271	0.78
Total	1 038	9	1 048	6	163	169	1 216	1 485	0.82
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	1 434	9	1 443	26	1 042	1 068	2 511	1 603	1.57
State Govt	5 355	—	5 355	233	847	1 080	6 435	2 610	2.47
Total	6 788	9	6 797	259	1 889	2 148	8 945	4 213	2.12

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-G.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.49 **Government direct expenditure on economic participation by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	850	—	850	—	1 474	1 474	2 323	29 496	31 819
State Govt	—	—	—	—	—	—	—	—	—
Total	850	—	850	—	1 474	1 474	2 323	29 496	31 819
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	488	—	488	—	1 017	1 017	1 505	36 396	37 900
State Govt	160	—	160	—	—	—	160	11 941	12 101
Total	648	—	648	—	1 017	1 017	1 665	48 336	50 001
All labour and employment services									
Aust Govt	1 338	—	1 338	—	2 491	2 491	3 828	65 891	69 719
State Govt	160	—	160	—	—	—	160	11 941	12 101
Total	1 498	—	1 498	—	2 491	2 491	3 988	77 832	81 820
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	9 288	—	9 288	1 710	—	1 710	10 999	341 423	352 422
State Govt	—	—	—	—	—	—	—	—	—
Total	9 288	—	9 288	1 710	—	1 710	10 999	341 423	352 422
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	3 973	—	3 973	306	—	306	4 279	150 955	155 234
State Govt	—	—	—	—	—	—	—	—	—
Total	3 973	—	3 973	306	—	306	4 279	150 955	155 234
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	2 619	—	2 619	—	—	—	2 619	40 395	43 013
State Govt	—	—	—	—	—	—	—	—	—
Total	2 619	—	2 619	—	—	—	2 619	40 395	43 013
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	625	—	625	145	—	145	770	291 873	292 643
State Govt	—	—	—	—	—	—	—	—	—
Total	625	—	625	145	—	145	770	291 873	292 643
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	24	—	24	—	—	—	24	82 005	82 029
State Govt	—	—	—	—	—	—	—	—	—
Total	24	—	24	—	—	—	24	82 005	82 029

Table W-G.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	24	—	24	—	—	—	24	996	1 019
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>24</b>	<b>—</b>	<b>24</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>24</b>	<b>996</b>	<b>1 019</b>
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	25	—	25	—	—	—	25	681	706
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>25</b>	<b>—</b>	<b>25</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>25</b>	<b>681</b>	<b>706</b>
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	163	—	163	- 0	—	- 0	163	3 185	3 348
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>163</b>	<b>—</b>	<b>163</b>	<b>- 0</b>	<b>—</b>	<b>- 0</b>	<b>163</b>	<b>3 185</b>	<b>3 348</b>
All other social security support									
Aust Govt	236	—	236	- 0	—	- 0	235	86 867	87 102
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>236</b>	<b>—</b>	<b>236</b>	<b>- 0</b>	<b>—</b>	<b>- 0</b>	<b>235</b>	<b>86 867</b>	<b>87 102</b>
All social security support									
Aust Govt	16 740	—	16 740	2 161	—	2 161	18 901	911 513	930 414
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>16 740</b>	<b>—</b>	<b>16 740</b>	<b>2 161</b>	<b>—</b>	<b>2 161</b>	<b>18 901</b>	<b>911 513</b>	<b>930 414</b>
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	18 078	—	18 078	2 161	2 491	4 652	22 729	977 404	1 000 133
State Govt	160	—	160	—	—	—	160	11 941	12 101
<b>Total</b>	<b>18 238</b>	<b>—</b>	<b>18 238</b>	<b>2 161</b>	<b>2 491</b>	<b>4 652</b>	<b>22 890</b>	<b>989 345</b>	<b>1 012 234</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.50 **Government direct expenditure per person on economic participation by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	185	—	185	—	320	320	505	86	5.88
State Govt	—	—	—	—	—	—	—	—	..
Total	185	—	185	—	320	320	505	86	5.88
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	—	221	221	327	106	3.08
State Govt	35	—	35	—	—	—	35	35	1.00
Total	141	—	141	—	221	221	362	141	2.57
All labour and employment services									
Aust Govt	291	—	291	—	541	541	832	192	4.34
State Govt	35	—	35	—	—	—	35	35	1.00
Total	326	—	326	—	541	541	867	227	3.82
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 019	—	2 019	372	—	372	2 391	995	2.40
State Govt	—	—	—	—	—	—	—	—	..
Total	2 019	—	2 019	372	—	372	2 391	995	2.40
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	864	—	864	67	—	67	930	440	2.12
State Govt	—	—	—	—	—	—	—	—	..
Total	864	—	864	67	—	67	930	440	2.12
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	569	—	569	—	—	—	569	118	4.84
State Govt	—	—	—	—	—	—	—	—	..
Total	569	—	569	—	—	—	569	118	4.84
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	136	—	136	32	—	32	167	850	0.20
State Govt	—	—	—	—	—	—	—	—	..
Total	136	—	136	32	—	32	167	850	0.20
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	239	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	239	0.02

Table W-G.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	5	—	5	—	—	—	5	3	1.77
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	3	1.77
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	6	—	6	—	—	—	6	2	2.78
State Govt	—	—	—	—	—	—	—	—	..
Total	6	—	6	—	—	—	6	2	2.78
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	35	—	35	- 0	—	- 0	35	9	3.82
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	- 0	—	- 0	35	9	3.82
All other social security support									
Aust Govt	51	—	51	- 0	—	- 0	51	253	0.20
State Govt	—	—	—	—	—	—	—	—	..
Total	51	—	51	- 0	—	- 0	51	253	0.20
All social security support									
Aust Govt	3 639	—	3 639	470	—	470	4 109	2 656	1.55
State Govt	—	—	—	—	—	—	—	—	..
Total	3 639	—	3 639	470	—	470	4 109	2 656	1.55
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	3 930	—	3 930	470	541	1 011	4 941	2 848	1.74
State Govt	35	—	35	—	—	—	35	35	1.00
Total	3 965	—	3 965	470	541	1 011	4 976	2 882	1.73

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-G.50**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

**5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

**6** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-G.51 **Government direct expenditure on home environment by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	1 078	1 078	1 078	12	1 090
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	1 078	1 078	1 078	12	1 090
Social housing (GPC 0711.2)									
Aust Govt	8	—	8	—	—	—	8	285	293
State Govt	2 751	—	2 751	—	849	849	3 600	77 733	81 333
Total	2 759	—	2 759	—	849	849	3 608	78 018	81 626
Rental market assistance (GPC+ 0711.3)									
Aust Govt	391	17	409	—	—	—	409	20 455	20 863
State Govt	—	—	—	—	—	—	—	—	—
Total	391	17	409	—	—	—	409	20 455	20 863
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	62	—	62	—	—	—	62	325	387
State Govt	768	—	768	—	—	—	768	4 015	4 783
Total	830	—	830	—	—	—	830	4 340	5 170
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	16	—	16	—	—	—	16	148	164
State Govt	1 224	—	1 224	—	870	870	2 094	11 171	13 265
Total	1 240	—	1 240	—	870	870	2 110	11 319	13 429
All homelessness assistance									
Aust Govt	78	—	78	—	—	—	78	473	551
State Govt	1 992	—	1 992	—	870	870	2 862	15 186	18 048
Total	2 071	—	2 071	—	870	870	2 941	15 659	18 599
All housing									
Aust Govt	478	17	495	—	1 078	1 078	1 573	21 225	22 798
State Govt	4 743	—	4 743	—	1 719	1 719	6 462	92 919	99 381
Total	5 221	17	5 238	—	2 797	2 797	8 035	114 144	122 179
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	32	—	32	—	—	—	32	2 386	2 418
State Govt	574	—	574	—	—	—	574	42 848	43 422
Total	606	—	606	—	—	—	606	45 234	45 840

Table W-G.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	146	—	146	—	—	—	146	10 858	11 004
Total	146	—	146	—	—	—	146	10 858	11 004
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	33	—	33	—	59	59	92	2 495	2 587
Total	33	—	33	—	59	59	92	2 495	2 587
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	243	—	243	—	168	168	410	18 102	18 512
State Govt	134	—	134	—	158	158	292	9 978	10 270
Total	376	—	376	—	326	326	702	28 080	28 782
Fuel and energy (GPC 09)									
Aust Govt	1 245	—	1 245	—	—	—	1 245	92 881	94 126
State Govt	69	—	69	—	—	—	69	5 138	5 207
Total	1 314	—	1 314	—	—	—	1 314	98 019	99 333
All Community and environment services									
Aust Govt	1 519	—	1 519	—	168	168	1 687	113 369	115 056
State Govt	956	—	956	—	217	217	1 173	71 317	72 490
Total	2 475	—	2 475	—	385	385	2 860	184 686	187 546
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	6	—	6	—	—	—	6	430	436
State Govt	2 573	—	2 573	—	—	—	2 573	191 950	194 523
Total	2 578	—	2 578	—	—	—	2 578	192 380	194 959
Rail Transport (GPC 123)									
Aust Govt	22	—	22	—	—	—	22	1 615	1 637
State Govt	—	—	—	—	—	—	—	—	—
Total	22	—	22	—	—	—	22	1 615	1 637
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	72	—	72	—	—	—	72	5 369	5 441
State Govt	—	—	—	—	—	—	—	—	—
Total	72	—	72	—	—	—	72	5 369	5 441
Communications (GPC 1290)									
Aust Govt	108	—	108	—	46	46	154	8 057	8 211
State Govt	30	—	30	—	—	—	30	2 219	2 249
Total	138	—	138	—	46	46	184	10 276	10 460

Table W-G.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	207	—	207	—	46	46	253	15 471	15 724
State Govt	2 602	—	2 602	—	—	—	2 602	194 170	196 772
Total	2 810	—	2 810	—	46	46	2 856	209 641	212 496
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	2 204	17	2 222	—	1 292	1 292	3 513	150 065	153 578
State Govt	8 301	—	8 301	—	1 936	1 936	10 237	358 406	368 643
Total	10 506	17	10 523	—	3 228	3 228	13 751	508 471	522 221

**Notes:**

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- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.52 **Government direct expenditure per person on home environment by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	234	234	234	0	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	234	234	234	0	—
Social housing (GPC 0711.2)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	598	—	598	—	185	185	783	226	3.46
Total	600	—	600	—	185	185	784	227	3.45
Rental market assistance (GPC+ 0711.3)									
Aust Govt	85	4	89	—	—	—	89	60	1.49
State Govt	—	—	—	—	—	—	—	—	..
Total	85	4	89	—	—	—	89	60	1.49
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	14	—	14	—	—	—	14	1	..
State Govt	167	—	167	—	—	—	167	12	14.27
Total	180	—	180	—	—	—	180	13	14.27
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	4	—	4	—	—	—	4	0	..
State Govt	266	—	266	—	189	189	455	33	13.99
Total	270	—	270	—	189	189	459	33	13.91
All homelessness assistance									
Aust Govt	17	—	17	—	—	—	17	1	12.35
State Govt	433	—	433	—	189	189	622	44	14.06
Total	450	—	450	—	189	189	639	46	14.01
All housing									
Aust Govt	104	4	108	—	234	234	342	62	5.53
State Govt	1 031	—	1 031	—	374	374	1 405	271	5.19
Total	1 135	4	1 139	—	608	608	1 747	333	5.25
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	—	—	7	7	1.00
State Govt	125	—	125	—	—	—	125	125	1.00
Total	132	—	132	—	—	—	132	132	1.00

Table W-G.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	32	—	32	—	—	—	32	32	1.00
Total	32	—	32	—	—	—	32	32	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	7	—	7	—	13	13	20	7	2.76
Total	7	—	7	—	13	13	20	7	2.76
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	—	36	36	89	53	1.69
State Govt	29	—	29	—	34	34	63	29	2.18
Total	82	—	82	—	71	71	153	82	1.87
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	15	—	15	—	—	—	15	15	1.00
Total	286	—	286	—	—	—	286	286	1.00
All Community and environment services									
Aust Govt	330	—	330	—	36	36	367	330	1.11
State Govt	208	—	208	—	47	47	255	208	1.23
Total	538	—	538	—	84	84	622	538	1.16
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	559	—	559	—	—	—	559	559	1.00
Total	560	—	560	—	—	—	560	560	1.00
Rail Transport (GPC 123)									
Aust Govt	5	—	5	—	—	—	5	5	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	5	1.00
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	16	—	16	—	—	—	16	16	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	16	—	16	—	—	—	16	16	1.00
Communications (GPC 1290)									
Aust Govt	23	—	23	—	10	10	33	23	1.43
State Govt	6	—	6	—	—	—	6	6	1.00
Total	30	—	30	—	10	10	40	30	1.33

Table W-G.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	45	—	45	—	10	10	55	45	1.22
State Govt	566	—	566	—	—	—	566	566	1.00
Total	611	—	611	—	10	10	621	611	1.02
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	479	4	483	—	281	281	764	437	1.75
State Govt	1 805	—	1 805	—	421	421	2 226	1 044	2.13
Total	2 284	4	2 288	—	702	702	2 989	1 481	2.02

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.53 **Government direct expenditure on safe communities by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	571	—	571	—	6	6	578	42 633	43 211
State Govt	8 071	—	8 071	—	517	517	8 588	115 685	124 273
Total	8 642	—	8 642	—	523	523	9 165	158 319	167 484
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	59	—	59	—	—	—	59	659	719
State Govt	4 738	—	4 738	—	111	111	4 849	52 664	57 513
Total	4 798	—	4 798	—	111	111	4 909	53 323	58 232
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	98	—	98	—	203	203	301	7 282	7 583
State Govt	128	—	128	—	25	25	153	9 579	9 732
Total	226	—	226	—	228	228	454	16 861	17 315
Access to justice services (GPC+ 0320.3)									
Aust Govt	201	492	693	—	326	326	1 019	3 943	4 962
State Govt	—	—	—	—	37	37	37	—	37
Total	201	492	693	—	363	363	1 056	3 943	4 999
All law courts and legal services									
Aust Govt	358	492	850	—	530	530	1 379	11 884	13 263
State Govt	4 867	—	4 867	—	173	173	5 040	62 242	67 282
Total	5 225	492	5 716	—	703	703	6 419	74 126	80 545
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 245	—	5 245	—	—	—	5 245	5 994	11 239
Total	5 245	—	5 245	—	—	—	5 245	5 994	11 239
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 915	—	4 915	—	439	439	5 354	32 444	37 798
Total	4 915	—	4 915	—	439	439	5 354	32 444	37 798
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	10 160	—	10 160	—	439	439	10 599	38 438	49 037
Total	10 160	—	10 160	—	439	439	10 599	38 438	49 037

Table W-G.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	773	—	773	—	—	—	773	57 707	58 480
Total	773	—	773	—	—	—	773	57 707	58 480
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	—	14	14	20	485	506
State Govt	164	—	164	—	429	429	593	12 270	12 863
Total	171	—	171	—	443	443	614	12 755	13 369
All other public order									
Aust Govt	7	—	7	—	14	14	20	485	506
State Govt	938	—	938	—	429	429	1 367	69 976	71 343
Total	944	—	944	—	443	443	1 387	70 462	71 849
All public order and safety									
Aust Govt	936	492	1 428	—	550	550	1 977	55 002	56 980
State Govt	24 035	—	24 035	—	1 558	1 558	25 593	286 342	311 935
Total	24 971	492	25 463	—	2 108	2 108	27 570	341 344	368 915
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	637	—	637	17	464	481	1 118	92 191	93 309
State Govt	297	—	297	—	—	—	297	25 193	25 490
Total	933	—	933	17	464	481	1 415	117 384	118 799
All welfare for the aged									
Aust Govt	637	—	637	17	464	481	1 118	92 191	93 309
State Govt	297	—	297	—	—	—	297	25 193	25 490
Total	933	—	933	17	464	481	1 415	117 384	118 799
Welfare services for people with a disability (GPC 0623)									
Aust Govt	284	—	284	—	2	2	286	8 516	8 803
State Govt	1 648	—	1 648	—	—	—	1 648	76 242	77 890
Total	1 931	—	1 931	—	2	2	1 934	84 759	86 693
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	1	—	1	—	—	—	1	3	3
State Govt	7 519	—	7 519	—	—	—	7 519	29 846	37 365
Total	7 519	—	7 519	—	—	—	7 519	29 849	37 368



Table W-G.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	1 999	—	1 999	—	294	294	2 293	21 045	23 338
State Govt	9 195	—	9 195	—	3 185	3 185	12 380	26 833	39 213
Total	11 194	—	11 194	—	3 479	3 479	14 674	47 878	62 551
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	2 442	—	2 442	—	3 153	3 153	5 595	164 798	170 393
State Govt	374	—	374	—	587	587	961	24 806	25 767
Total	2 816	—	2 816	—	3 740	3 740	6 556	189 604	196 160
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	737	—	737	—	—	—	737	31 100	31 836
State Govt	—	—	—	—	—	—	—	—	—
Total	737	—	737	—	—	—	737	31 100	31 836
All other welfare									
Aust Govt	3 179	—	3 179	—	3 153	3 153	6 332	195 898	202 230
State Govt	374	—	374	—	587	587	961	24 806	25 767
Total	3 553	—	3 553	—	3 740	3 740	7 293	220 704	227 997
All community support and welfare									
Aust Govt	6 099	—	6 099	17	3 914	3 931	10 030	317 653	327 683
State Govt	19 032	—	19 032	—	3 772	3 772	22 804	182 921	205 725
Total	25 131	—	25 131	17	7 686	7 703	32 834	500 574	533 408
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	38	—	38	—	—	—	38	2 830	2 868
State Govt	397	—	397	—	130	130	527	29 630	30 157
Total	435	—	435	—	130	130	565	32 460	33 025
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	68	—	68	—	134	134	201	5 040	5 241
State Govt	653	—	653	—	—	—	653	48 760	49 413
Total	721	—	721	—	134	134	855	53 799	54 654
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
All recreation services									
Aust Govt	68	—	68	—	134	134	201	5 040	5 241
State Govt	653	—	653	—	—	—	653	48 760	49 413
Total	721	—	721	—	134	134	855	53 799	54 654

Table W-G.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	205	—	205	—	455	455	659	15 283	15 942
State Govt	480	—	480	—	87	87	567	35 781	36 348
Total	684	—	684	—	542	542	1 226	51 064	52 290
Broadcasting and film production (GPC 0830)									
Aust Govt	326	—	326	—	325	325	651	24 337	24 989
State Govt	—	—	—	—	—	—	—	—	—
Total	326	—	326	—	325	325	651	24 337	24 989
All cultural facilities and broadcasting									
Aust Govt	531	—	531	—	780	780	1 311	39 620	40 931
State Govt	480	—	480	—	87	87	567	35 781	36 348
Total	1 011	—	1 011	—	867	867	1 877	75 402	77 279
All recreation and culture									
Aust Govt	636	—	636	—	913	913	1 550	47 490	49 040
State Govt	1 530	—	1 530	—	217	217	1 747	114 171	115 918
Total	2 167	—	2 167	—	1 130	1 130	3 297	161 661	164 958
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	7 671	492	8 163	17	5 377	5 394	13 557	420 145	433 702
State Govt	44 597	—	44 597	—	5 547	5 547	50 144	583 434	633 578
Total	52 269	492	52 760	17	10 924	10 941	63 701	1 003 579	1 067 280

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.54 **Government direct expenditure per person on safe communities by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	—	1	1	126	124	1.01
State Govt	1 755	—	1 755	—	112	112	1 867	337	5.54
Total	1 879	—	1 879	—	114	114	1 992	461	4.32
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	13	—	13	—	—	—	13	2	6.71
State Govt	1 030	—	1 030	—	24	24	1 054	153	6.87
Total	1 043	—	1 043	—	24	24	1 067	155	6.87
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	—	44	44	65	21	3.08
State Govt	28	—	28	—	5	5	33	28	1.19
Total	49	—	49	—	50	50	99	49	2.01
Access to justice services (GPC+ 0320.3)									
Aust Govt	44	107	151	—	71	71	222	11	19.28
State Govt	—	—	—	—	8	8	8	—	..
Total	44	107	151	—	79	79	230	11	19.98
All law courts and legal services									
Aust Govt	78	107	185	—	115	115	300	35	8.66
State Govt	1 058	—	1 058	—	38	38	1 096	181	6.04
Total	1 136	107	1 243	—	153	153	1 395	216	6.46
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 140	—	1 140	—	—	—	1 140	17	65.30
Total	1 140	—	1 140	—	—	—	1 140	17	65.30
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 068	—	1 068	—	95	95	1 164	95	12.31
Total	1 068	—	1 068	—	95	95	1 164	95	12.31
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2 209	—	2 209	—	95	95	2 304	112	20.58
Total	2 209	—	2 209	—	95	95	2 304	112	20.58

Table W-G.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	168	—	168	—	—	—	168	168	1.00
Total	168	—	168	—	—	—	168	168	1.00
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	36	—	36	—	93	93	129	36	3.61
Total	37	—	37	—	96	96	133	37	3.59
All other public order									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	204	—	204	—	93	93	297	204	1.46
Total	205	—	205	—	96	96	302	205	1.47
All public order and safety									
Aust Govt	203	107	310	—	119	119	430	160	2.68
State Govt	5 225	—	5 225	—	339	339	5 564	834	6.67
Total	5 428	107	5 535	—	458	458	5 993	995	6.03
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	138	—	138	4	101	105	243	269	0.90
State Govt	64	—	64	—	—	—	64	73	0.88
Total	203	—	203	4	101	105	308	342	0.90
All welfare for the aged									
Aust Govt	138	—	138	4	101	105	243	269	0.90
State Govt	64	—	64	—	—	—	64	73	0.88
Total	203	—	203	4	101	105	308	342	0.90
Welfare services for people with a disability (GPC 0623)									
Aust Govt	62	—	62	—	1	1	62	25	2.51
State Govt	358	—	358	—	—	—	358	222	1.61
Total	420	—	420	—	1	1	420	247	1.70
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 634	—	1 634	—	—	—	1 634	87	18.80
Total	1 635	—	1 635	—	—	—	1 635	87	18.79

Table W-G.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	435	—	435	—	64	64	499	61	8.13
State Govt	1 999	—	1 999	—	692	692	2 691	78	34.43
Total	2 434	—	2 434	—	756	756	3 190	139	22.87
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	531	—	531	—	685	685	1 216	480	2.53
State Govt	81	—	81	—	128	128	209	72	2.89
Total	612	—	612	—	813	813	1 425	552	2.58
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	160	—	160	—	—	—	160	91	1.77
State Govt	—	—	—	—	—	—	—	—	..
Total	160	—	160	—	—	—	160	91	1.77
All other welfare									
Aust Govt	691	—	691	—	685	685	1 377	571	2.41
State Govt	81	—	81	—	128	128	209	72	2.89
Total	772	—	772	—	813	813	1 585	643	2.47
All community support and welfare									
Aust Govt	1 326	—	1 326	4	851	855	2 180	925	2.36
State Govt	4 137	—	4 137	—	820	820	4 957	533	9.30
Total	5 463	—	5 463	4	1 671	1 675	7 138	1 458	4.89
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	86	—	86	—	28	28	115	86	1.33
Total	95	—	95	—	28	28	123	95	1.30
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	142	—	142	—	—	—	142	142	1.00
Total	157	—	157	—	29	29	186	157	1.19
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
All recreation services									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	142	—	142	—	—	—	142	142	1.00
Total	157	—	157	—	29	29	186	157	1.19

Table W-G.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	—	99	99	143	45	3.22
State Govt	104	—	104	—	19	19	123	104	1.18
Total	149	—	149	—	118	118	267	149	1.79
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	—	71	71	142	71	2.00
State Govt	—	—	—	—	—	—	—	—	..
Total	71	—	71	—	71	71	142	71	2.00
All cultural facilities and broadcasting									
Aust Govt	115	—	115	—	169	169	285	115	2.47
State Govt	104	—	104	—	19	19	123	104	1.18
Total	220	—	220	—	188	188	408	220	1.86
All recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	333	—	333	—	47	47	380	333	1.14
Total	471	—	471	—	246	246	717	471	1.52
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 668	107	1 775	4	1 169	1 173	2 947	1 224	2.41
State Govt	9 695	—	9 695	—	1 206	1 206	10 901	1 700	6.41
Total	11 363	107	11 470	4	2 375	2 378	13 848	2 924	4.74

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-G.55 **Government direct expenditure on other government services by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	265	—	265	—	—	—	265	19 772	20 037
State Govt	2 698	—	2 698	—	—	—	2 698	201 302	204 000
Total	2 963	—	2 963	—	—	—	2 963	221 075	224 037
Other general public services (GPC 0190)									
Aust Govt	3 216	4	3 221	—	108	108	3 329	240 299	243 628
State Govt	2 140	—	2 140	—	97	97	2 237	159 710	161 947
Total	5 357	4	5 361	—	205	205	5 566	400 009	405 575
All general public services									
Aust Govt	3 481	4	3 486	—	108	108	3 594	260 072	263 665
State Govt	4 838	—	4 838	—	97	97	4 935	361 012	365 947
Total	8 319	4	8 324	—	205	205	8 529	621 084	629 612
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	4 803	—	4 803	—	4	4	4 807	358 342	363 149
State Govt	—	—	—	—	—	—	—	—	—
Total	4 803	—	4 803	—	4	4	4 807	358 342	363 149
Defence housing (GPC+ 0711.4)									
Aust Govt	163	—	163	—	—	—	163	12 139	12 301
State Govt	—	—	—	—	—	—	—	—	—
Total	163	—	163	—	—	—	163	12 139	12 301
All defence (incl. defence housing)									
Aust Govt	4 965	—	4 965	—	4	4	4 969	370 481	375 450
State Govt	—	—	—	—	—	—	—	—	—
Total	4 965	—	4 965	—	4	4	4 969	370 481	375 450
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	1 748	—	1 748	—	—	—	1 748	130 464	132 212
State Govt	4 538	—	4 538	—	—	—	4 538	338 588	343 126
Total	6 286	—	6 286	—	—	—	6 286	469 052	475 338
All general government services and defence									
Aust Govt	10 195	4	10 199	—	112	112	10 311	761 017	771 328
State Govt	9 376	—	9 376	—	97	97	9 473	699 600	709 073
Total	19 571	4	19 575	—	209	209	19 784	1 460 617	1 480 401

Table W-G.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	458	—	458	—	1	1	459	34 157	34 616
State Govt	5	—	5	—	—	—	5	404	409
Total	463	—	463	—	1	1	465	34 561	35 025
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	162	—	162	—	—	—	162	12 065	12 227
State Govt	72	—	72	—	—	—	72	5 365	5 437
Total	234	—	234	—	—	—	234	17 430	17 664
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	41	—	41	—	7	7	47	3 024	3 072
State Govt	68	—	68	—	—	—	68	5 056	5 124
Total	108	—	108	—	7	7	115	8 081	8 196
All support to industry									
Aust Govt	660	—	660	—	8	8	668	49 247	49 915
State Govt	145	—	145	—	—	—	145	10 825	10 970
Total	805	—	805	—	8	8	813	60 071	60 885
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	10 855	4	10 859	—	120	120	10 979	810 263	821 243
State Govt	9 521	—	9 521	—	97	97	9 618	710 425	720 043
Total	20 376	4	20 380	—	217	217	20 598	1 520 688	1 541 286

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-G.56 **Government direct expenditure per person on other government services by driver of expenditure, ACT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	586	—	586	—	—	—	586	586	1.00
Total	644	—	644	—	—	—	644	644	1.00
Other general public services (GPC 0190)									
Aust Govt	699	1	700	—	23	23	724	700	1.03
State Govt	465	—	465	—	21	21	486	465	1.05
Total	1 164	1	1 165	—	45	45	1 210	1 165	1.04
All general public services									
Aust Govt	757	1	758	—	23	23	781	758	1.03
State Govt	1 052	—	1 052	—	21	21	1 073	1 052	1.02
Total	1 809	1	1 810	—	45	45	1 854	1 810	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	—	1	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	—	1	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	—	1	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	—	1	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	986	—	986	—	—	—	986	986	1.00
Total	1 367	—	1 367	—	—	—	1 367	1 367	1.00
All general government services and defence									
Aust Govt	2 216	1	2 217	—	24	24	2 242	2 217	1.01
State Govt	2 038	—	2 038	—	21	21	2 059	2 038	1.01
Total	4 255	1	4 255	—	45	45	4 301	4 255	1.01

Table W-G.56

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	—	0	0	100	100	1.00
State Govt	1	—	1	—	—	—	1	1	1.00
Total	101	—	101	—	0	0	101	101	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	16	—	16	—	—	—	16	16	1.00
Total	51	—	51	—	—	—	51	51	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	—	1	1	10	9	1.16
State Govt	15	—	15	—	—	—	15	15	1.00
Total	24	—	24	—	1	1	25	24	1.06
All support to industry									
Aust Govt	143	—	143	—	2	2	145	143	1.01
State Govt	32	—	32	—	—	—	32	32	1.00
Total	175	—	175	—	2	2	177	175	1.01
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	1	2 361	—	26	26	2 387	2 361	1.01
State Govt	2 070	—	2 070	—	21	21	2 091	2 070	1.01
Total	4 430	1	4 431	—	47	47	4 478	4 431	1.01

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).