

Estimates of  
WA Government  
Total Indigenous Expenditure,  
2008-09 and 2010-11

2012 Indigenous  
Expenditure Report  
Web Attachment W-Q

*Steering Committee  
for the Review of  
Government  
Service Provision*

4 September 2012 Release

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# Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website ([www.pc.gov.au/ier](http://www.pc.gov.au/ier)), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of WA Government total (direct plus indirect) Indigenous expenditure on services in 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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<sup>1</sup> Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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**Table W-Q.1 WA Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-Q.3)									
Early child development									
Direct Exp.	14 579	1 312	15 891	4 577	–	4 577	20 469	148 059	168 528
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	14 579	1 312	15 891	4 577	–	4 577	20 469	148 059	168 528
School education									
Direct Exp.	338 834	31 029	369 864	48 703	3 781	52 484	422 348	4 546 423	4 968 771
Indirect Exp.	270	25	295	41	–	41	336	3 756	4 092
Total Exp.	339 104	31 054	370 159	48 744	3 781	52 526	422 684	4 550 178	4 972 863
Tertiary education									
Direct Exp.	39 622	2 605	42 227	19 940	–	19 940	62 167	756 632	818 799
Indirect Exp.	19	2	21	–	–	–	21	434	455
Total Exp.	39 642	2 606	42 248	19 940	–	19 940	62 188	757 066	819 254
All early child development, and Education and training									
Direct Exp.	393 036	34 946	427 982	73 221	3 781	77 002	504 984	5 451 114	5 956 098
Indirect Exp.	289	27	316	41	–	41	357	4 190	4 547
Total Exp.	393 326	34 972	428 298	73 262	3 781	77 044	505 341	5 455 304	5 960 645
HEALTHY LIVES (Table W-Q.5)									
Hospital services (including mental health institutions)									
Direct Exp.	340 697	17 035	357 732	9 582	–	9 582	367 314	3 409 040	3 776 354
Indirect Exp.	1 747	87	1 835	49	–	49	1 884	17 485	19 369
Total Exp.	342 445	17 122	359 567	9 631	–	9 631	369 198	3 426 525	3 795 723
Public and community health services (excluding subsidies)									
Direct Exp.	32 231	–	32 231	62 287	–	62 287	94 518	994 013	1 088 531
Indirect Exp.	154	–	154	313	–	313	467	4 669	5 136
Total Exp.	32 385	–	32 385	62 600	–	62 600	94 985	998 682	1 093 667
Health care subsidies and support services									
Direct Exp.	52 323	2 551	54 873	1 698	–	1 698	56 572	517 818	574 390
Indirect Exp.	268	13	281	8	–	8	290	2 642	2 932
Total Exp.	52 591	2 564	55 155	1 707	–	1 707	56 862	520 460	577 322
All healthy lives									
Direct Exp.	425 251	19 586	444 836	73 568	–	73 568	518 405	4 920 870	5 439 275
Indirect Exp.	2 170	100	2 270	370	–	370	2 640	24 797	27 437
Total Exp.	427 420	19 686	447 106	73 938	–	73 938	521 045	4 945 667	5 466 712

Table W-Q.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-Q.7)									
Labour and employment services									
Direct Exp.	8 171	—	8 171	7 348	—	7 348	15 520	275 115	290 635
Indirect Exp.	2	—	2	1	—	1	3	45	48
Total Exp.	8 173	—	8 173	7 349	—	7 349	15 523	275 160	290 683
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	8 171	—	8 171	7 348	—	7 348	15 520	275 115	290 635
Indirect Exp.	2	—	2	1	—	1	3	45	48
Total Exp.	8 173	—	8 173	7 349	—	7 349	15 523	275 160	290 683
HOME ENVIRONMENT (Table W-Q.7)									
Housing services									
Direct Exp.	51 224	3 654	54 878	317	21 785	22 102	76 980	305 018	381 998
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	51 224	3 654	54 878	317	21 785	22 102	76 980	305 018	381 998
Community and environment services									
Direct Exp.	39 035	2 389	41 424	23 102	33 714	56 816	98 240	1 637 595	1 735 835
Indirect Exp.	34	2	36	10	14	24	60	965	1 025
Total Exp.	39 069	2 391	41 460	23 113	33 728	56 840	98 300	1 638 560	1 736 860
Transport and communications services									
Direct Exp.	54 604	—	54 604	1 272	602	1 874	56 478	1 634 905	1 691 383
Indirect Exp.	4	—	4	0	0	0	4	115	119
Total Exp.	54 608	—	54 608	1 273	602	1 874	56 482	1 635 020	1 691 502
All home environment									
Direct Exp.	144 862	6 043	150 906	24 692	56 101	80 793	231 698	3 577 518	3 809 216
Indirect Exp.	38	2	40	10	14	24	64	1 080	1 144
Total Exp.	144 900	6 045	150 945	24 702	56 115	80 817	231 763	3 578 597	3 810 360
SAFE AND SUPPORTIVE COMMUNITIES (Table W-Q.11)									
Public order and safety									
Direct Exp.	611 718	30 065	641 783	20 475	833	21 308	663 091	2 046 814	2 709 905
Indirect Exp.	1 138	74	1 212	81	1	82	1 294	4 757	6 051
Total Exp.	612 856	30 139	642 995	20 556	834	21 390	664 385	2 051 571	2 715 956



Table W-Q.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	249 290	15 930	265 220	17 259	–	17 259	282 479	1 224 492	1 506 971
Indirect Exp.	55	4	60	–	–	–	60	1 540	1 600
Total Exp.	249 346	15 934	265 280	17 259	–	17 259	282 539	1 226 032	1 508 571
Recreation and culture									
Direct Exp.	24 290	–	24 290	20 788	–	20 788	45 078	692 289	737 367
Indirect Exp.	0	–	0	0	–	0	1	13	14
Total Exp.	24 291	–	24 291	20 788	–	20 788	45 079	692 302	737 381
All safe and supportive communities									
Direct Exp.	885 299	45 995	931 294	58 521	833	59 355	990 648	3 963 595	4 954 243
Indirect Exp.	1 194	78	1 272	81	1	82	1 354	6 311	7 665
Total Exp.	886 492	46 073	932 566	58 602	834	59 436	992 002	3 969 906	4 961 908
OTHER GOVERNMENT SERVICES (Table W-Q.13)									
General government services and defence									
Direct Exp.	35 822	–	35 822	14 799	–	14 799	50 622	1 020 954	1 071 576
Indirect Exp.	3 053	–	3 053	5 024	–	5 024	8 077	87 017	95 094
Total Exp.	38 876	–	38 876	19 823	–	19 823	58 698	1 107 972	1 166 670
Support to industry									
Direct Exp.	21 874	–	21 874	2 794	–	2 794	24 667	623 412	648 079
Indirect Exp.	20	–	20	2	–	2	22	577	599
Total Exp.	21 894	–	21 894	2 796	–	2 796	24 690	623 988	648 678
All other government services									
Direct Exp.	57 696	–	57 696	17 593	–	17 593	75 289	1 644 366	1 719 655
Indirect Exp.	3 073	–	3 073	5 026	–	5 026	8 099	87 594	95 693
Total Exp.	60 770	–	60 770	22 618	–	22 618	83 388	1 731 960	1 815 348
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	1 914 316	106 570	2 020 885	254 943	60 716	315 659	2 336 544	19 832 578	22 169 122
Indirect Exp.	6 766	207	6 973	5 530	15	5 545	12 518	124 016	136 534
Total Exp.	1 921 081	106 777	2 027 858	260 473	60 730	321 203	2 349 062	19 956 594	22 305 656

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-Q.1**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.2 WA Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-Q.4)									
Early child development									
Direct Exp.	188	17	205	59	—	59	263	67	3.94
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	188	17	205	59	—	59	263	67	3.94
School education									
Direct Exp.	4 361	399	4 761	627	49	676	5 436	2 053	2.65
Indirect Exp.	3	0	4	1	—	1	4	2	2.55
Total Exp.	4 365	400	4 764	627	49	676	5 440	2 055	2.65
Tertiary education									
Direct Exp.	510	34	544	257	—	257	800	342	2.34
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	510	34	544	257	—	257	800	342	2.34
All early child development, and Education and training									
Direct Exp.	5 059	450	5 509	942	49	991	6 500	2 462	2.64
Indirect Exp.	4	0	4	1	—	1	5	2	2.42
Total Exp.	5 063	450	5 513	943	49	992	6 504	2 464	2.64
HEALTHY LIVES (Table W-Q.6)									
Hospital services (including mental health institutions)									
Direct Exp.	4 385	219	4 604	123	—	123	4 728	1 540	3.07
Indirect Exp.	22	1	24	1	—	1	24	8	3.07
Total Exp.	4 408	220	4 628	124	—	124	4 752	1 547	3.07
Public and community health services (excluding subsidies)									
Direct Exp.	415	—	415	802	—	802	1 217	449	2.71
Indirect Exp.	2	—	2	4	—	4	6	2	2.85
Total Exp.	417	—	417	806	—	806	1 223	451	2.71
Health care subsidies and support services									
Direct Exp.	673	33	706	22	—	22	728	234	3.11
Indirect Exp.	3	0	4	0	—	0	4	1	3.13
Total Exp.	677	33	710	22	—	22	732	235	3.11
All healthy lives									
Direct Exp.	5 473	252	5 726	947	—	947	6 672	2 222	3.00
Indirect Exp.	28	1	29	5	—	5	34	11	3.03
Total Exp.	5 501	253	5 755	952	—	952	6 706	2 234	3.00

Table W-Q.2

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Ratio
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
<b>ECONOMIC PARTICIPATION (Table W-Q.8)</b>									
<b>Labour and employment services</b>									
Direct Exp.	105	—	105	95	—	95	200	124	1.61
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>105</b>	<b>—</b>	<b>105</b>	<b>95</b>	<b>—</b>	<b>95</b>	<b>200</b>	<b>124</b>	<b>1.61</b>
<b>Social security support</b>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>All economic participation</b>									
Direct Exp.	105	—	105	95	—	95	200	124	1.61
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>105</b>	<b>—</b>	<b>105</b>	<b>95</b>	<b>—</b>	<b>95</b>	<b>200</b>	<b>124</b>	<b>1.61</b>
<b>HOME ENVIRONMENT (Table W-Q.8)</b>									
<b>Housing services</b>									
Direct Exp.	659	47	706	4	280	284	991	138	7.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>659</b>	<b>47</b>	<b>706</b>	<b>4</b>	<b>280</b>	<b>284</b>	<b>991</b>	<b>138</b>	<b>7.19</b>
<b>Community and environment services</b>									
Direct Exp.	502	31	533	297	434	731	1 264	740	1.71
Indirect Exp.	0	0	0	0	0	0	1	0	..
<b>Total Exp.</b>	<b>503</b>	<b>31</b>	<b>534</b>	<b>297</b>	<b>434</b>	<b>732</b>	<b>1 265</b>	<b>740</b>	<b>1.71</b>
<b>Transport and communications services</b>									
Direct Exp.	703	—	703	16	8	24	727	738	0.98
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>703</b>	<b>—</b>	<b>703</b>	<b>16</b>	<b>8</b>	<b>24</b>	<b>727</b>	<b>738</b>	<b>0.98</b>
<b>All home environment</b>									
Direct Exp.	1 865	78	1 942	318	722	1 040	2 982	1 616	1.85
Indirect Exp.	0	0	1	0	0	0	1	0	..
<b>Total Exp.</b>	<b>1 865</b>	<b>78</b>	<b>1 943</b>	<b>318</b>	<b>722</b>	<b>1 040</b>	<b>2 983</b>	<b>1 616</b>	<b>1.85</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-Q.12)</b>									
<b>Public order and safety</b>									
Direct Exp.	7 873	387	8 260	264	11	274	8 535	924	9.23
Indirect Exp.	15	1	16	1	0	1	17	2	7.74
<b>Total Exp.</b>	<b>7 888</b>	<b>388</b>	<b>8 276</b>	<b>265</b>	<b>11</b>	<b>275</b>	<b>8 551</b>	<b>927</b>	<b>9.23</b>

Table W-Q.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	3 209	205	3 414	222	–	222	3 636	553	6.57
Indirect Exp.	1	0	1	–	–	–	1	1	..
Total Exp.	3 209	205	3 414	222	–	222	3 637	554	6.57
Recreation and culture									
Direct Exp.	313	–	313	268	–	268	580	313	1.86
Indirect Exp.	0	–	0	–	–	–	0	0	..
Total Exp.	313	–	313	268	–	268	580	313	1.86
All safe and supportive communities									
Direct Exp.	11 395	592	11 987	753	11	764	12 751	1 790	7.12
Indirect Exp.	15	1	16	1	0	1	17	3	6.09
Total Exp.	11 410	593	12 003	754	11	765	12 768	1 793	7.12
OTHER GOVERNMENT SERVICES (Table W-Q.14)									
General government services and defence									
Direct Exp.	461	–	461	190	–	190	652	461	1.41
Indirect Exp.	39	–	39	65	–	65	104	39	2.65
Total Exp.	500	–	500	255	–	255	756	500	1.51
Support to industry									
Direct Exp.	282	–	282	36	–	36	318	282	1.13
Indirect Exp.	0	–	0	0	–	0	0	0	..
Total Exp.	282	–	282	36	–	36	318	282	1.13
All other government services									
Direct Exp.	743	–	743	226	–	226	969	743	1.30
Indirect Exp.	40	–	40	65	–	65	104	40	2.64
Total Exp.	782	–	782	291	–	291	1 073	782	1.37
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	24 639	1 372	26 011	3 281	781	4 063	30 074	8 957	3.36
Indirect Exp.	87	3	90	71	0	71	161	56	2.88
Total Exp.	24 726	1 374	26 101	3 353	782	4 134	30 235	9 013	3.35

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-Q.2**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.3 WA Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	14 392	1 293	15 685	2 134	—	2 134	17 819	139 214	157 033
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 392	1 293	15 685	2 134	—	2 134	17 819	139 214	157 033
Child care services (GPC+ 0621.1)									
Direct Exp.	188	18	206	2 443	—	2 443	2 649	8 846	11 495
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	188	18	206	2 443	—	2 443	2 649	8 846	11 495
All early child development									
Direct Exp.	14 579	1 312	15 891	4 577	—	4 577	20 469	148 059	168 528
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 579	1 312	15 891	4 577	—	4 577	20 469	148 059	168 528
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	205 074	18 620	223 694	29 658	—	29 658	253 352	2 334 050	2 587 402
Indirect Exp.	129	12	141	19	—	19	160	1 469	1 629
Total Exp.	205 203	18 632	223 835	29 677	—	29 677	253 512	2 335 519	2 589 031
Secondary education (GPC 0412)									
Direct Exp.	118 857	11 040	129 896	19 045	—	19 045	148 941	1 937 138	2 086 079
Indirect Exp.	141	13	154	23	—	23	176	2 287	2 463
Total Exp.	118 997	11 053	130 050	19 067	—	19 067	149 118	1 939 424	2 088 542
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	14 347	1 316	15 662	—	—	—	15 662	173 472	189 134
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 347	1 316	15 662	—	—	—	15 662	173 472	189 134
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	553	53	606	—	3 781	3 781	4 387	101 693	106 080
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	553	53	606	—	3 781	3 781	4 387	101 693	106 080

Table W-Q.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	4	0	5	—	—	—	5	71	76
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>71</b>	<b>76</b>
All other school education									
Direct Exp.	14 904	1 369	16 273	—	3 781	3 781	20 054	275 235	295 290
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>14 904</b>	<b>1 369</b>	<b>16 273</b>	<b>—</b>	<b>3 781</b>	<b>3 781</b>	<b>20 054</b>	<b>275 235</b>	<b>295 290</b>
<b>All school education</b>									
Direct Exp.	338 834	31 029	369 864	48 703	3 781	52 484	422 348	4 546 423	4 968 771
Indirect Exp.	270	25	295	41	—	41	336	3 756	4 092
<b>Total Exp.</b>	<b>339 104</b>	<b>31 054</b>	<b>370 159</b>	<b>48 744</b>	<b>3 781</b>	<b>52 526</b>	<b>422 684</b>	<b>4 550 178</b>	<b>4 972 863</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	201	20	221	—	—	—	221	21 897	22 118
Indirect Exp.	1	0	1	—	—	—	1	83	84
<b>Total Exp.</b>	<b>202</b>	<b>20</b>	<b>222</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>222</b>	<b>21 980</b>	<b>22 202</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	27 341	2 585	29 926	—	—	—	29 926	517 065	546 991
Indirect Exp.	19	2	20	—	—	—	20	351	371
<b>Total Exp.</b>	<b>27 360</b>	<b>2 586</b>	<b>29 946</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>29 946</b>	<b>517 416</b>	<b>547 362</b>
Vocational training (GPC 1331)									
Direct Exp.	12 079	—	12 079	19 940	—	19 940	32 020	217 657	249 677
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>12 079</b>	<b>—</b>	<b>12 079</b>	<b>19 940</b>	<b>—</b>	<b>19 940</b>	<b>32 020</b>	<b>217 657</b>	<b>249 677</b>
All TAFE and VET									
Direct Exp.	39 421	2 585	42 005	19 940	—	19 940	61 946	734 722	796 668
Indirect Exp.	19	2	20	—	—	—	20	351	371
<b>Total Exp.</b>	<b>39 439</b>	<b>2 586</b>	<b>42 025</b>	<b>19 940</b>	<b>—</b>	<b>19 940</b>	<b>61 966</b>	<b>735 073</b>	<b>797 039</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



Table W-Q.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	1	0	1	—	—	—	1	12	13
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>12</b>	<b>13</b>
All other tertiary education									
Direct Exp.	1	0	1	—	—	—	1	12	13
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>12</b>	<b>13</b>
<b>All tertiary education</b>									
Direct Exp.	39 622	2 605	42 227	19 940	—	19 940	62 167	756 632	818 799
Indirect Exp.	19	2	21	—	—	—	21	434	455
<b>Total Exp.</b>	<b>39 642</b>	<b>2 606</b>	<b>42 248</b>	<b>19 940</b>	<b>—</b>	<b>19 940</b>	<b>62 188</b>	<b>757 066</b>	<b>819 254</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	393 036	34 946	427 982	73 221	3 781	77 002	504 984	5 451 114	5 956 098
Indirect Exp.	289	27	316	41	—	41	357	4 190	4 547
<b>Total Exp.</b>	<b>393 326</b>	<b>34 972</b>	<b>428 298</b>	<b>73 262</b>	<b>3 781</b>	<b>77 044</b>	<b>505 341</b>	<b>5 455 304</b>	<b>5 960 645</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.4 WA Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	185	17	202	27	—	27	229	63	3.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	185	17	202	27	—	27	229	63	3.65
Child care services (GPC+ 0621.1)									
Direct Exp.	2	0	3	31	—	31	34	4	8.55
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	0	3	31	—	31	34	4	8.55
All early child development									
Direct Exp.	188	17	205	59	—	59	263	67	3.94
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	188	17	205	59	—	59	263	67	3.94
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	2 640	240	2 879	382	—	382	3 261	1 054	3.09
Indirect Exp.	2	0	2	0	—	0	2	1	..
Total Exp.	2 641	240	2 881	382	—	382	3 263	1 055	3.09
Secondary education (GPC 0412)									
Direct Exp.	1 530	142	1 672	245	—	245	1 917	875	2.19
Indirect Exp.	2	0	2	0	—	0	2	1	2.20
Total Exp.	1 532	142	1 674	245	—	245	1 919	876	2.19
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	185	17	202	—	—	—	202	78	2.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	185	17	202	—	—	—	202	78	2.57
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	7	1	8	—	49	49	56	46	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	1	8	—	49	49	56	46	1.23

Table W-Q.4

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	0	0	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>
All other school education									
Direct Exp.	192	18	209	—	49	49	258	124	2.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>192</b>	<b>18</b>	<b>209</b>	<b>—</b>	<b>49</b>	<b>49</b>	<b>258</b>	<b>124</b>	<b>2.08</b>
<b>All school education</b>									
Direct Exp.	4 361	399	4 761	627	49	676	5 436	2 053	2.65
Indirect Exp.	3	0	4	1	—	1	4	2	2.56
<b>Total Exp.</b>	<b>4 365</b>	<b>400</b>	<b>4 764</b>	<b>627</b>	<b>49</b>	<b>676</b>	<b>5 440</b>	<b>2 055</b>	<b>2.65</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	3	0	3	—	—	—	3	10	0.29
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>10</b>	<b>0.29</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	352	33	385	—	—	—	385	234	1.65
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>352</b>	<b>33</b>	<b>385</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>385</b>	<b>234</b>	<b>1.65</b>
Vocational training (GPC 1331)									
Direct Exp.	155	—	155	257	—	257	412	98	4.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>155</b>	<b>—</b>	<b>155</b>	<b>257</b>	<b>—</b>	<b>257</b>	<b>412</b>	<b>98</b>	<b>4.19</b>
All TAFE and VET									
Direct Exp.	507	33	541	257	—	257	797	332	2.40
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>508</b>	<b>33</b>	<b>541</b>	<b>257</b>	<b>—</b>	<b>257</b>	<b>798</b>	<b>332</b>	<b>2.40</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-Q.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	—	<b>0</b>	—	—	—	<b>0</b>	<b>0</b>	—
All other tertiary education									
Direct Exp.	0	—	0	—	—	—	0	0	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	—	<b>0</b>	—	—	—	<b>0</b>	<b>0</b>	..
<b>All tertiary education</b>									
Direct Exp.	510	34	544	257	—	257	800	342	2.34
Indirect Exp.	0	0	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>510</b>	<b>34</b>	<b>544</b>	<b>257</b>	—	<b>257</b>	<b>800</b>	<b>342</b>	<b>2.34</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	5 059	450	5 509	942	49	991	6 500	2 462	2.64
Indirect Exp.	4	0	4	1	—	1	5	2	2.43
<b>Total Exp.</b>	<b>5 063</b>	<b>450</b>	<b>5 513</b>	<b>943</b>	<b>49</b>	<b>992</b>	<b>6 504</b>	<b>2 464</b>	<b>2.64</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.5 WA Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	225 313	11 266	236 579	4 648	—	4 648	241 227	2 414 108	2 655 335
Indirect Exp.	1 156	58	1 213	24	—	24	1 237	12 383	13 620
Total Exp.	226 469	11 323	237 792	4 672	—	4 672	242 464	2 426 491	2 668 955
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	99 219	4 961	104 180	4 935	—	4 935	109 114	825 068	934 182
Indirect Exp.	509	25	534	25	—	25	560	4 231	4 791
Total Exp.	99 728	4 986	104 714	4 960	—	4 960	109 674	829 299	938 973
Mental health institutions (GPC 0520)									
Direct Exp.	16 165	808	16 973	—	—	—	16 973	169 864	186 837
Indirect Exp.	83	4	87	—	—	—	87	871	958
Total Exp.	16 248	812	17 060	—	—	—	17 060	170 735	187 795
All hospital services (including mental health institutions)									
Direct Exp.	340 697	17 035	357 732	9 582	—	9 582	367 314	3 409 040	3 776 354
Indirect Exp.	1 747	87	1 835	49	—	49	1 884	17 485	19 369
Total Exp.	342 445	17 122	359 567	9 631	—	9 631	369 198	3 426 525	3 795 723
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	1 820	—	1 820	5 130	—	5 130	6 951	217 260	224 211
Indirect Exp.	8	—	8	24	—	24	32	1 013	1 045
Total Exp.	1 829	—	1 829	5 154	—	5 154	6 983	218 273	225 256
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	9 741	—	9 741	—	—	—	9 741	276 762	286 503
Indirect Exp.	39	—	39	—	—	—	39	1 122	1 161
Total Exp.	9 781	—	9 781	—	—	—	9 781	277 883	287 664
Patient transport (GPC 0542)									
Direct Exp.	18 208	—	18 208	—	—	—	18 208	117 674	135 882
Indirect Exp.	93	—	93	—	—	—	93	604	697
Total Exp.	18 302	—	18 302	—	—	—	18 302	118 277	136 579
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	57 157	—	57 157	57 157	307 861	365 018
Indirect Exp.	—	—	—	289	—	289	289	1 556	1 844
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>57 446</b>	<b>—</b>	<b>57 446</b>	<b>57 446</b>	<b>309 416</b>	<b>366 862</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	2 461	—	2 461	—	—	—	2 461	74 456	76 917
Indirect Exp.	12	—	12	—	—	—	12	376	389
<b>Total Exp.</b>	<b>2 474</b>	<b>—</b>	<b>2 474</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 474</b>	<b>74 832</b>	<b>77 306</b>
All other community health services									
Direct Exp.	2 461	—	2 461	57 157	—	57 157	59 619	382 316	441 935
Indirect Exp.	12	—	12	289	—	289	301	1 932	2 233
<b>Total Exp.</b>	<b>2 474</b>	<b>—</b>	<b>2 474</b>	<b>57 446</b>	<b>—</b>	<b>57 446</b>	<b>59 920</b>	<b>384 248</b>	<b>444 168</b>
All community health services									
Direct Exp.	30 411	—	30 411	57 157	—	57 157	87 568	776 752	864 320
Indirect Exp.	145	—	145	289	—	289	434	3 657	4 091
<b>Total Exp.</b>	<b>30 556</b>	<b>—</b>	<b>30 556</b>	<b>57 446</b>	<b>—</b>	<b>57 446</b>	<b>88 002</b>	<b>780 409</b>	<b>868 411</b>
All public and community health services (excluding subsidies)									
Direct Exp.	32 231	—	32 231	62 287	—	62 287	94 518	994 013	1 088 531
Indirect Exp.	154	—	154	313	—	313	467	4 669	5 136
<b>Total Exp.</b>	<b>32 385</b>	<b>—</b>	<b>32 385</b>	<b>62 600</b>	<b>—</b>	<b>62 600</b>	<b>94 985</b>	<b>998 682</b>	<b>1 093 667</b>

## HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

### Health service subsidies

#### Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

### Pharmaceuticals, medical aids and appliances

#### Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-Q.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	25 507	1 275	26 783	—	—	—	26 783	202 517	229 300
Indirect Exp.	131	7	137	—	—	—	137	1 039	1 176
<b>Total Exp.</b>	<b>25 638</b>	<b>1 282</b>	<b>26 920</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>26 920</b>	<b>203 556</b>	<b>230 476</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	25 507	1 275	26 783	—	—	—	26 783	202 518	229 301
Indirect Exp.	131	7	137	—	—	—	137	1 039	1 176
<b>Total Exp.</b>	<b>25 638</b>	<b>1 282</b>	<b>26 920</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>26 920</b>	<b>203 557</b>	<b>230 477</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	51 015	2 551	53 566	—	—	—	53 566	405 035	458 601
Indirect Exp.	262	13	275	—	—	—	275	2 077	2 352
<b>Total Exp.</b>	<b>51 276</b>	<b>2 564</b>	<b>53 840</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>53 840</b>	<b>407 113</b>	<b>460 953</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	1 308	—	1 308	—	—	—	1 308	38 322	39 630
Indirect Exp.	7	—	7	—	—	—	7	196	203
<b>Total Exp.</b>	<b>1 314</b>	<b>—</b>	<b>1 314</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 314</b>	<b>38 519</b>	<b>39 833</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	1 698	—	1 698	1 698	74 461	76 159
Indirect Exp.	—	—	—	8	—	8	8	369	377
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 707</b>	<b>—</b>	<b>1 707</b>	<b>1 707</b>	<b>74 829</b>	<b>76 536</b>
All Research And administration									
Direct Exp.	1 308	—	1 308	1 698	—	1 698	3 006	112 783	115 789
Indirect Exp.	7	—	7	8	—	8	15	565	580
<b>Total Exp.</b>	<b>1 314</b>	<b>—</b>	<b>1 314</b>	<b>1 707</b>	<b>—</b>	<b>1 707</b>	<b>3 021</b>	<b>113 348</b>	<b>116 369</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	52 323	2 551	54 873	1 698	—	1 698	56 572	517 818	574 390
Indirect Exp.	268	13	281	8	—	8	290	2 642	2 932
<b>Total Exp.</b>	<b>52 591</b>	<b>2 564</b>	<b>55 155</b>	<b>1 707</b>	<b>—</b>	<b>1 707</b>	<b>56 862</b>	<b>520 460</b>	<b>577 322</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	425 251	19 586	444 836	73 568	—	73 568	518 405	4 920 870	5 439 275
Indirect Exp.	2 170	100	2 270	370	—	370	2 640	24 797	27 437
<b>Total Exp.</b>	<b>427 420</b>	<b>19 686</b>	<b>447 106</b>	<b>73 938</b>	<b>—</b>	<b>73 938</b>	<b>521 045</b>	<b>4 945 667</b>	<b>5 466 712</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-Q.5**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-Q.6 **WA Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 900	145	3 045	60	–	60	3 105	1 090	2.85
Indirect Exp.	15	1	16	0	–	0	16	6	2.85
Total Exp.	2 915	146	3 061	60	–	60	3 121	1 096	2.85
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	1 277	64	1 341	64	–	64	1 404	373	3.77
Indirect Exp.	7	0	7	0	–	0	7	2	3.77
Total Exp.	1 284	64	1 348	64	–	64	1 412	375	3.77
Mental health institutions (GPC 0520)									
Direct Exp.	208	10	218	–	–	–	218	77	2.85
Indirect Exp.	1	0	1	–	–	–	1	0	..
Total Exp.	209	10	220	–	–	–	220	77	2.85
All hospital services (including mental health institutions)									
Direct Exp.	4 385	219	4 604	123	–	123	4 728	1 540	3.07
Indirect Exp.	23	1	24	1	–	1	24	8	3.07
Total Exp.	4 408	220	4 628	124	–	124	4 752	1 547	3.07
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	23	–	23	66	–	66	89	98	0.91
Indirect Exp.	0	–	0	0	–	0	0	0	..
Total Exp.	24	–	24	66	–	66	90	99	0.91
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	125	–	125	–	–	–	125	125	1.00
Indirect Exp.	1	–	1	–	–	–	1	1	..
Total Exp.	126	–	126	–	–	–	126	126	1.00
Patient transport (GPC 0542)									
Direct Exp.	234	–	234	–	–	–	234	53	4.41
Indirect Exp.	1	–	1	–	–	–	1	0	..
Total Exp.	236	–	236	–	–	–	236	53	4.41
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	–	–	–	–	–	–	–	–	–
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	–	–	–	–	–	–	–	–	–

Table W-Q.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	736	—	736	736	139	5.29
Indirect Exp.	—	—	—	4	—	4	4	1	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>739</b>	<b>—</b>	<b>739</b>	<b>739</b>	<b>140</b>	<b>5.29</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	32	—	32	—	—	—	32	34	0.94
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>32</b>	<b>—</b>	<b>32</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>32</b>	<b>34</b>	<b>0.94</b>
All other community health services									
Direct Exp.	32	—	32	736	—	736	767	173	4.44
Indirect Exp.	0	—	0	4	—	4	4	1	..
<b>Total Exp.</b>	<b>32</b>	<b>—</b>	<b>32</b>	<b>739</b>	<b>—</b>	<b>739</b>	<b>771</b>	<b>174</b>	<b>4.44</b>
All community health services									
Direct Exp.	391	—	391	736	—	736	1 127	351	3.21
Indirect Exp.	2	—	2	4	—	4	6	2	3.39
<b>Total Exp.</b>	<b>393</b>	<b>—</b>	<b>393</b>	<b>739</b>	<b>—</b>	<b>739</b>	<b>1 133</b>	<b>352</b>	<b>3.21</b>
All public and community health services (excluding subsidies)									
Direct Exp.	415	—	415	802	—	802	1 217	449	2.71
Indirect Exp.	2	—	2	4	—	4	6	2	2.85
<b>Total Exp.</b>	<b>417</b>	<b>—</b>	<b>417</b>	<b>806</b>	<b>—</b>	<b>806</b>	<b>1 223</b>	<b>451</b>	<b>2.71</b>

## HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

### Health service subsidies

#### Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>..</b>

### Pharmaceuticals, medical aids and appliances

#### Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-Q.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	328	16	345	—	—	—	345	91	3.77
Indirect Exp.	2	0	2	—	—	—	2	0	..
<b>Total Exp.</b>	<b>330</b>	<b>17</b>	<b>346</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>346</b>	<b>92</b>	<b>3.77</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	328	16	345	—	—	—	345	91	3.77
Indirect Exp.	2	0	2	—	—	—	2	0	..
<b>Total Exp.</b>	<b>330</b>	<b>17</b>	<b>346</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>346</b>	<b>92</b>	<b>3.77</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	657	33	689	—	—	—	689	183	3.77
Indirect Exp.	3	0	4	—	—	—	4	1	..
<b>Total Exp.</b>	<b>660</b>	<b>33</b>	<b>693</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>693</b>	<b>184</b>	<b>3.77</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	17	—	17	—	—	—	17	17	0.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>17</b>	<b>—</b>	<b>17</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>17</b>	<b>17</b>	<b>0.97</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	22	—	22	22	34	0.65
Indirect Exp.	—	—	—	0	—	0	0	0	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>22</b>	<b>—</b>	<b>22</b>	<b>22</b>	<b>34</b>	<b>0.65</b>
All Research And administration									
Direct Exp.	17	—	17	22	—	22	39	51	0.76
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>17</b>	<b>—</b>	<b>17</b>	<b>22</b>	<b>—</b>	<b>22</b>	<b>39</b>	<b>51</b>	<b>0.76</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	673	33	706	22	—	22	728	234	3.11
Indirect Exp.	3	0	4	0	—	0	4	1	3.10
<b>Total Exp.</b>	<b>677</b>	<b>33</b>	<b>710</b>	<b>22</b>	<b>—</b>	<b>22</b>	<b>732</b>	<b>235</b>	<b>3.11</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	5 473	252	5 726	947	—	947	6 672	2 222	3.00
Indirect Exp.	28	1	29	5	—	5	34	11	3.03
<b>Total Exp.</b>	<b>5 501</b>	<b>253</b>	<b>5 755</b>	<b>952</b>	<b>—</b>	<b>952</b>	<b>6 706</b>	<b>2 234</b>	<b>3.00</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-Q.6

Indigenous								
Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Ratio
Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.7 WA Government total (direct plus indirect) expenditure on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	1 454	—	1 454	2 162	—	2 162	3 617	83 672	87 289
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 454	—	1 454	2 162	—	2 162	3 617	83 672	87 289
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	6 717	—	6 717	5 186	—	5 186	11 903	191 443	203 346
Indirect Exp.	2	—	2	1	—	1	3	45	48
Total Exp.	6 719	—	6 719	5 187	—	5 187	11 906	191 488	203 394
All labour and employment services									
Direct Exp.	8 171	—	8 171	7 348	—	7 348	15 520	275 115	290 635
Indirect Exp.	2	—	2	1	—	1	3	45	48
Total Exp.	8 173	—	8 173	7 349	—	7 349	15 523	275 160	290 683
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	8 171	—	8 171	7 348	—	7 348	15 520	275 115	290 635
Indirect Exp.	2	—	2	1	—	1	3	45	48
<b>Total Exp.</b>	<b>8 173</b>	—	<b>8 173</b>	<b>7 349</b>	—	<b>7 349</b>	<b>15 523</b>	<b>275 160</b>	<b>290 683</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.8 WA Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	19	—	19	28	—	28	47	38	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	28	—	28	47	38	1.23
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	86	—	86	67	—	67	153	86	1.77
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	86	—	86	67	—	67	153	86	1.77
All labour and employment services									
Direct Exp.	105	—	105	95	—	95	200	124	1.61
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	105	—	105	95	—	95	200	124	1.61
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	105	—	105	95	—	95	200	124	1.61
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>105</b>	<b>—</b>	<b>105</b>	<b>95</b>	<b>—</b>	<b>95</b>	<b>200</b>	<b>124</b>	<b>1.61</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.



**Table W-Q.8**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.9 **WA Government total (direct plus indirect) expenditure on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	551	55	606	—	—	—	606	102 354	102 960
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	551	55	606	—	—	—	606	102 354	102 960
Social housing (GPC 0711.2)									
Direct Exp.	30 155	2 253	32 408	127	21 785	21 913	54 321	160 837	215 158
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	30 155	2 253	32 408	127	21 785	21 913	54 321	160 837	215 158
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	4 971	316	5 287	—	—	—	5 287	9 185	14 472
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 971	316	5 287	—	—	—	5 287	9 185	14 472
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	15 546	1 031	16 577	190	—	190	16 766	32 642	49 408
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	15 546	1 031	16 577	190	—	190	16 766	32 642	49 408
All homelessness assistance									
Direct Exp.	20 517	1 347	21 863	190	—	190	22 053	41 827	63 880
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 517	1 347	21 863	190	—	190	22 053	41 827	63 880
All housing									
Direct Exp.	51 224	3 654	54 878	317	21 785	22 102	76 980	305 018	381 998
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	51 224	3 654	54 878	317	21 785	22 102	76 980	305 018	381 998
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	11 203	1 079	12 281	14 205	5 187	19 392	31 673	448 442	480 115
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 203	1 079	12 281	14 205	5 187	19 392	31 673	448 442	480 115

Table W-Q.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	2 239	216	2 455	23	2 197	2 220	4 675	120 425	125 100
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 239	216	2 455	23	2 197	2 220	4 675	120 425	125 100
Water supply (GPC+ 0720.0)									
Direct Exp.	7 913	762	8 675	276	13 172	13 448	22 123	565 180	587 303
Indirect Exp.	17	2	18	1	—	1	19	471	490
Total Exp.	7 930	764	8 693	277	13 172	13 449	22 142	565 651	587 793
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	3 460	333	3 793	—	—	—	3 793	98 283	102 076
Indirect Exp.	3	0	3	—	—	—	3	88	91
Total Exp.	3 463	333	3 797	—	—	—	3 797	98 370	102 167
Fuel and energy (GPC 09)									
Direct Exp.	14 220	—	14 220	8 598	13 158	21 756	35 976	405 265	441 241
Indirect Exp.	14	—	14	9	14	23	37	407	444
Total Exp.	14 234	—	14 234	8 607	13 172	21 779	36 013	405 672	441 685
All Community and environment services									
Direct Exp.	39 035	2 389	41 424	23 102	33 714	56 816	98 240	1 637 595	1 735 835
Indirect Exp.	34	2	36	10	14	24	60	965	1 025
Total Exp.	39 069	2 391	41 460	23 113	33 728	56 840	98 300	1 638 560	1 736 860
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	33 965	—	33 965	1 029	602	1 631	35 596	985 170	1 020 766
Indirect Exp.	4	—	4	0	0	0	4	115	119
Total Exp.	33 969	—	33 969	1 029	602	1 631	35 600	985 285	1 020 885
Rail Transport (GPC 123)									
Direct Exp.	7 992	—	7 992	—	—	—	7 992	57 741	65 733
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 992	—	7 992	—	—	—	7 992	57 741	65 733
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	12 647	—	12 647	243	—	243	12 890	591 994	604 884
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 647	—	12 647	243	—	243	12 890	591 994	604 884
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	54 604	—	54 604	1 272	602	1 874	56 478	1 634 905	1 691 383
Indirect Exp.	4	—	4	0	0	0	4	115	119
Total Exp.	54 608	—	54 608	1 273	602	1 874	56 482	1 635 020	1 691 502
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	144 862	6 043	150 906	24 692	56 101	80 793	231 698	3 577 518	3 809 216
Indirect Exp.	38	2	40	10	14	24	64	1 080	1 144
Total Exp.	144 900	6 045	150 945	24 702	56 115	80 817	231 763	3 578 597	3 810 360

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.10 **WA Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	7	1	8	—	—	—	8	46	0.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	1	8	—	—	—	8	46	0.17
Social housing (GPC 0711.2)									
Direct Exp.	388	29	417	2	280	282	699	73	9.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	388	29	417	2	280	282	699	73	9.63
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	64	4	68	—	—	—	68	4	16.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	4	68	—	—	—	68	4	16.40
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	200	13	213	2	—	2	216	15	14.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	200	13	213	2	—	2	216	15	14.64
All homelessness assistance									
Direct Exp.	264	17	281	2	—	2	284	19	15.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	264	17	281	2	—	2	284	19	15.03
All housing									
Direct Exp.	659	47	706	4	280	284	991	138	7.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	659	47	706	4	280	284	991	138	7.19
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	144	14	158	183	67	250	408	203	2.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	144	14	158	183	67	250	408	203	2.01

Table W-Q.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Direct Exp.	29	3	32	0	28	29	60	54	1.11
Indirect Exp.	—	—	—	—	—	—	—	—	
Total Exp.	29	3	32	0	28	29	60	54	1.11
Water supply (GPC+ 0720.0)									
Direct Exp.	102	10	112	4	170	173	285	255	1.12
Indirect Exp.	0	0	0	0	—	0	0	0	..
Total Exp.	102	10	112	4	170	173	285	255	1.12
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	45	4	49	—	—	—	49	44	1.10
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	45	4	49	—	—	—	49	44	1.10
Fuel and energy (GPC 09)									
Direct Exp.	183	—	183	111	169	280	463	183	2.53
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	183	—	183	111	170	280	464	183	2.53
All Community and environment services									
Direct Exp.	502	31	533	297	434	731	1 264	740	1.71
Indirect Exp.	0	0	0	0	0	0	1	0	..
Total Exp.	503	31	534	297	434	732	1 265	740	1.71
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	437	—	437	13	8	21	458	445	1.03
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	437	—	437	13	8	21	458	445	1.03
Rail Transport (GPC 123)									
Direct Exp.	103	—	103	—	—	—	103	26	3.94
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	103	—	103	—	—	—	103	26	3.94
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	163	—	163	3	—	3	166	267	0.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	163	—	163	3	—	3	166	267	0.62
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	

Table W-Q.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	703	—	703	16	8	24	727	738	0.98
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	703	—	703	16	8	24	727	738	0.98
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 865	78	1 942	318	722	1 040	2 982	1 616	1.85
Indirect Exp.	0	0	1	0	0	0	1	0	..
Total Exp.	1 865	78	1 943	318	722	1 040	2 983	1 616	1.85

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.11 **WA Government total (direct plus indirect) expenditure on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	194 841	14 390	209 231	11 383	–	11 383	220 614	745 601	966 215
Indirect Exp.	993	74	1 067	78	–	78	1 146	4 322	5 468
Total Exp.	195 834	14 464	210 298	11 462	–	11 462	221 760	749 923	971 683
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	70 850	–	70 850	1 183	352	1 535	72 385	211 970	284 355
Indirect Exp.	145	–	145	2	1	3	148	434	582
Total Exp.	70 995	–	70 995	1 185	353	1 538	72 533	212 404	284 937
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	10 480	–	10 480	–	–	–	10 480	298 693	309 173
Indirect Exp.	0	–	0	–	–	–	0	1	1
Total Exp.	10 480	–	10 480	–	–	–	10 480	298 694	309 174
Access to justice services (GPC+ 0320.3)									
Direct Exp.	13 801	–	13 801	4 127	415	4 542	18 343	124 232	142 575
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	13 801	–	13 801	4 127	415	4 542	18 343	124 232	142 575
All law courts and legal services									
Direct Exp.	95 132	–	95 132	5 309	768	6 077	101 209	634 894	736 103
Indirect Exp.	145	–	145	2	1	3	148	435	583
Total Exp.	95 277	–	95 277	5 312	768	6 080	101 357	635 329	736 686
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	53 874	1 633	55 508	17	–	17	55 524	24 611	80 135
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	53 874	1 633	55 508	17	–	17	55 524	24 611	80 135
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	232 971	13 955	246 926	3 585	66	3 651	250 576	370 415	620 991
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	232 971	13 955	246 926	3 585	66	3 651	250 576	370 415	620 991
All prisons and corrective services									
Direct Exp.	286 845	15 588	302 433	3 602	66	3 667	306 101	395 025	701 126
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	286 845	15 588	302 433	3 602	66	3 667	306 101	395 025	701 126



Table W-Q.11

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Other public order</b>									
Fire protection services (GPC 0312)									
Direct Exp.	33 996	—	33 996	181	—	181	34 177	245 616	279 793
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>33 996</b>	<b>—</b>	<b>33 996</b>	<b>181</b>	<b>—</b>	<b>181</b>	<b>34 177</b>	<b>245 616</b>	<b>279 793</b>
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	904	87	991	—	—	—	991	25 677	26 668
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>904</b>	<b>87</b>	<b>991</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>991</b>	<b>25 677</b>	<b>26 668</b>
All other public order									
Direct Exp.	34 900	87	34 987	181	—	181	35 168	271 293	306 461
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>34 900</b>	<b>87</b>	<b>34 987</b>	<b>181</b>	<b>—</b>	<b>181</b>	<b>35 168</b>	<b>271 293</b>	<b>306 461</b>
<b>All public order and safety</b>									
Direct Exp.	611 718	30 065	641 783	20 475	833	21 308	663 091	2 046 814	2 709 905
Indirect Exp.	1 138	74	1 212	81	1	82	1 294	4 757	6 051
<b>Total Exp.</b>	<b>612 856</b>	<b>30 139</b>	<b>642 995</b>	<b>20 556</b>	<b>834</b>	<b>21 390</b>	<b>664 385</b>	<b>2 051 571</b>	<b>2 715 956</b>
<b>COMMUNITY SUPPORT AND WELFARE</b>									
<b>Welfare for the aged</b>									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	1 606	—	1 606	—	—	—	1 606	77 659	79 265
Indirect Exp.	8	—	8	—	—	—	8	399	407
<b>Total Exp.</b>	<b>1 614</b>	<b>—</b>	<b>1 614</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 614</b>	<b>78 058</b>	<b>79 672</b>
Welfare services for the aged (GPC 0622)									
Direct Exp.	12 941	1 238	14 179	—	—	—	14 179	315 616	329 795
Indirect Exp.	47	4	51	—	—	—	51	1 142	1 193
<b>Total Exp.</b>	<b>12 988</b>	<b>1 242</b>	<b>14 230</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14 230</b>	<b>316 758</b>	<b>330 988</b>
All welfare for the aged									
Direct Exp.	14 547	1 238	15 785	—	—	—	15 785	393 275	409 060
Indirect Exp.	55	4	60	—	—	—	60	1 540	1 600
<b>Total Exp.</b>	<b>14 602</b>	<b>1 242</b>	<b>15 845</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15 845</b>	<b>394 815</b>	<b>410 660</b>
<b>Welfare services for people with a disability (GPC 0623)</b>									
Direct Exp.	56 881	5 021	61 903	—	—	—	61 903	480 450	542 353
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>56 881</b>	<b>5 021</b>	<b>61 903</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>61 903</b>	<b>480 450</b>	<b>542 353</b>
<b>Child protection and out-of-home care services (GPC+ 0621.2)</b>									
Direct Exp.	141 830	7 131	148 961	6 121	—	6 121	155 082	151 303	306 385
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>141 830</b>	<b>7 131</b>	<b>148 961</b>	<b>6 121</b>	<b>—</b>	<b>6 121</b>	<b>155 082</b>	<b>151 303</b>	<b>306 385</b>

Table W-Q.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	31 360	2 089	33 449	10 300	–	10 300	43 749	66 748	110 497
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	31 360	2 089	33 449	10 300	–	10 300	43 749	66 748	110 497
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	4 672	450	5 122	838	–	838	5 960	132 716	138 676
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	4 672	450	5 122	838	–	838	5 960	132 716	138 676
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	–	–	–	–	–	–	–	–	–
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	–	–	–	–	–	–	–	–	–
All other welfare									
Direct Exp.	4 672	450	5 122	838	–	838	5 960	132 716	138 676
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	4 672	450	5 122	838	–	838	5 960	132 716	138 676
All community support and welfare									
Direct Exp.	249 290	15 930	265 220	17 259	–	17 259	282 479	1 224 492	1 506 971
Indirect Exp.	55	4	60	–	–	–	60	1 540	1 600
Total Exp.	249 346	15 934	265 280	17 259	–	17 259	282 539	1 226 032	1 508 571
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	7 582	–	7 582	6 993	–	6 993	14 575	216 088	230 663
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	7 582	–	7 582	6 993	–	6 993	14 575	216 088	230 663
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	7 375	–	7 375	2 269	–	2 269	9 643	210 187	219 830
Indirect Exp.	0	–	0	0	–	0	0	11	11
Total Exp.	7 375	–	7 375	2 269	–	2 269	9 644	210 197	219 841
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	2 688	–	2 688	–	–	–	2 688	76 617	79 305
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	2 688	–	2 688	–	–	–	2 688	76 617	79 305
All recreation services									
Direct Exp.	10 063	–	10 063	2 269	–	2 269	12 332	286 803	299 135
Indirect Exp.	0	–	0	0	–	0	0	11	11
Total Exp.	10 063	–	10 063	2 269	–	2 269	12 332	286 814	299 146

Table W-Q.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	6 226	—	6 226	10 841	—	10 841	17 066	177 433	194 499
Indirect Exp.	0	—	0	0	—	0	0	3	3
Total Exp.	6 226	—	6 226	10 841	—	10 841	17 067	177 435	194 502
Broadcasting and film production (GPC 0830)									
Direct Exp.	420	—	420	685	—	685	1 105	11 965	13 070
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	420	—	420	685	—	685	1 105	11 965	13 070
All cultural facilities and broadcasting									
Direct Exp.	6 645	—	6 645	11 526	—	11 526	18 172	189 397	207 569
Indirect Exp.	0	—	0	0	—	0	0	3	3
Total Exp.	6 646	—	6 646	11 526	—	11 526	18 172	189 400	207 572
All recreation and culture									
Direct Exp.	24 290	—	24 290	20 788	—	20 788	45 078	692 289	737 367
Indirect Exp.	0	—	0	0	—	0	1	13	14
Total Exp.	24 291	—	24 291	20 788	—	20 788	45 079	692 302	737 381
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	885 299	45 995	931 294	58 521	833	59 355	990 648	3 963 595	4 954 243
Indirect Exp.	1 194	78	1 272	81	1	82	1 354	6 311	7 665
Total Exp.	886 492	46 073	932 566	58 602	834	59 436	992 002	3 969 906	4 961 908

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.12 **WA Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 508	185	2 693	147	—	147	2 840	337	8.43
Indirect Exp.	13	1	14	1	—	1	15	2	7.56
Total Exp.	2 521	186	2 707	148	—	148	2 854	339	8.43
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	912	—	912	15	5	20	932	96	9.73
Indirect Exp.	2	—	2	0	0	0	2	0	..
Total Exp.	914	—	914	15	5	20	934	96	9.73
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	135	—	135	—	—	—	135	135	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	135	—	135	—	—	—	135	135	1.00
Access to justice services (GPC+ 0320.3)									
Direct Exp.	178	—	178	53	5	58	236	56	4.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	178	—	178	53	5	58	236	56	4.21
All law courts and legal services									
Direct Exp.	1 224	—	1 224	68	10	78	1 303	287	4.54
Indirect Exp.	2	—	2	0	0	0	2	0	..
Total Exp.	1 226	—	1 226	68	10	78	1 305	287	4.55
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	693	21	714	0	—	0	715	11	64.32
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	693	21	714	0	—	0	715	11	64.32
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	2 999	180	3 178	46	1	47	3 225	167	19.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 999	180	3 178	46	1	47	3 225	167	19.28
All prisons and corrective services									
Direct Exp.	3 692	201	3 893	46	1	47	3 940	178	22.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 692	201	3 893	46	1	47	3 940	178	22.09

Table W-Q.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	438	—	438	2	—	2	440	111	3.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	438	—	438	2	—	2	440	111	3.97
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	12	1	13	—	—	—	13	12	1.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	1	13	—	—	—	13	12	1.10
All other public order									
Direct Exp.	449	1	450	2	—	2	453	123	3.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	449	1	450	2	—	2	453	123	3.69
All public order and safety									
Direct Exp.	7 873	387	8 260	264	11	274	8 535	924	9.23
Indirect Exp.	15	1	16	1	0	1	17	2	7.74
Total Exp.	7 888	388	8 276	265	11	275	8 551	927	9.23
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	21	—	21	—	—	—	21	35	0.59
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	21	—	21	—	—	—	21	35	0.59
Welfare services for the aged (GPC 0622)									
Direct Exp.	167	16	182	—	—	—	182	143	1.28
Indirect Exp.	1	0	1	—	—	—	1	1	..
Total Exp.	167	16	183	—	—	—	183	143	1.28
All welfare for the aged									
Direct Exp.	187	16	203	—	—	—	203	178	1.14
Indirect Exp.	1	0	1	—	—	—	1	1	..
Total Exp.	188	16	204	—	—	—	204	178	1.14
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	732	65	797	—	—	—	797	217	3.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	732	65	797	—	—	—	797	217	3.67
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 825	92	1 917	79	—	79	1 996	68	29.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 825	92	1 917	79	—	79	1 996	68	29.21

Table W-Q.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	404	27	431	133	—	133	563	30	18.68
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	404	27	431	133	—	133	563	30	18.68
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	60	6	66	11	—	11	77	60	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	60	6	66	11	—	11	77	60	1.28
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	60	6	66	11	—	11	77	60	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	60	6	66	11	—	11	77	60	1.28
All community support and welfare									
Direct Exp.	3 209	205	3 414	222	—	222	3 636	553	6.57
Indirect Exp.	1	0	1	—	—	—	1	1	..
Total Exp.	3 209	205	3 414	222	—	222	3 637	554	6.57
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	98	—	98	90	—	90	188	98	1.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	98	—	98	90	—	90	188	98	1.92
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	95	—	95	29	—	29	124	95	1.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	95	—	95	29	—	29	124	95	1.31
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
All recreation services									
Direct Exp.	130	—	130	29	—	29	159	130	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	130	—	130	29	—	29	159	130	1.23

Table W-Q.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Direct Exp.	80	—	80	140	—	140	220	80	2.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>80</b>	<b>—</b>	<b>80</b>	<b>140</b>	<b>—</b>	<b>140</b>	<b>220</b>	<b>80</b>	<b>2.74</b>
Broadcasting and film production (GPC 0830)									
Direct Exp.	5	—	5	9	—	9	14	5	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>9</b>	<b>—</b>	<b>9</b>	<b>14</b>	<b>5</b>	<b>2.63</b>
All cultural facilities and broadcasting									
Direct Exp.	86	—	86	148	—	148	234	86	2.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>86</b>	<b>—</b>	<b>86</b>	<b>148</b>	<b>—</b>	<b>148</b>	<b>234</b>	<b>86</b>	<b>2.73</b>
<b>All recreation and culture</b>									
Direct Exp.	313	—	313	268	—	268	580	313	1.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>313</b>	<b>—</b>	<b>313</b>	<b>268</b>	<b>—</b>	<b>268</b>	<b>580</b>	<b>313</b>	<b>1.86</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Direct Exp.	11 395	592	11 987	753	11	764	12 751	1 790	7.12
Indirect Exp.	15	1	16	1	0	1	17	3	6.11
<b>Total Exp.</b>	<b>11 410</b>	<b>593</b>	<b>12 003</b>	<b>754</b>	<b>11</b>	<b>765</b>	<b>12 768</b>	<b>1 793</b>	<b>7.12</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.13 **WA Government total (direct plus indirect) expenditure on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	4 150	—	4 150	1 390	—	1 390	5 540	118 267	123 807
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 150	—	4 150	1 390	—	1 390	5 540	118 267	123 807
Other general public services (GPC 0190)									
Direct Exp.	6 194	—	6 194	13 409	—	13 409	19 602	176 523	196 125
Indirect Exp.	2 320	—	2 320	5 024	—	5 024	7 344	66 134	73 478
Total Exp.	8 514	—	8 514	18 432	—	18 432	26 946	242 657	269 603
All general public services									
Direct Exp.	10 343	—	10 343	14 799	—	14 799	25 143	294 789	319 932
Indirect Exp.	2 320	—	2 320	5 024	—	5 024	7 344	66 134	73 478
Total Exp.	12 664	—	12 664	19 823	—	19 823	32 487	360 923	393 410
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	25 479	—	25 479	—	—	—	25 479	726 165	751 644
Indirect Exp.	733	—	733	—	—	—	733	20 883	21 616
Total Exp.	26 212	—	26 212	—	—	—	26 212	747 048	773 260
All general government services and defence									
Direct Exp.	35 822	—	35 822	14 799	—	14 799	50 622	1 020 954	1 071 576
Indirect Exp.	3 053	—	3 053	5 024	—	5 024	8 077	87 017	95 094
Total Exp.	38 876	—	38 876	19 823	—	19 823	58 698	1 107 972	1 166 670



Table W-Q.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	11 671	—	11 671	1 550	—	1 550	13 221	332 617	345 838
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 671	—	11 671	1 550	—	1 550	13 221	332 617	345 838
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	5 943	—	5 943	410	—	410	6 353	169 378	175 731
Indirect Exp.	18	—	18	2	—	2	20	519	539
Total Exp.	5 961	—	5 961	412	—	412	6 373	169 897	176 270
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	4 260	—	4 260	833	—	833	5 093	121 417	126 510
Indirect Exp.	2	—	2	0	—	0	2	58	60
Total Exp.	4 262	—	4 262	834	—	834	5 096	121 474	126 570
All support to industry									
Direct Exp.	21 874	—	21 874	2 794	—	2 794	24 667	623 412	648 079
Indirect Exp.	20	—	20	2	—	2	22	577	599
Total Exp.	21 894	—	21 894	2 796	—	2 796	24 690	623 988	648 678
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	57 696	—	57 696	17 593	—	17 593	75 289	1 644 366	1 719 655
Indirect Exp.	3 073	—	3 073	5 026	—	5 026	8 099	87 594	95 693
Total Exp.	60 770	—	60 770	22 618	—	22 618	83 388	1 731 960	1 815 348

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.14 **WA Government total (direct plus indirect) expenditure per person on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	53	—	53	18	—	18	71	53	1.34
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	53	—	53	18	—	18	71	53	1.34
Other general public services (GPC 0190)									
Direct Exp.	80	—	80	173	—	173	252	80	3.16
Indirect Exp.	30	—	30	65	—	65	95	30	3.16
Total Exp.	110	—	110	237	—	237	347	110	3.16
All general public services									
Direct Exp.	133	—	133	190	—	190	324	133	2.43
Indirect Exp.	30	—	30	65	—	65	95	30	3.16
Total Exp.	163	—	163	255	—	255	418	163	2.57
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	328	—	328	—	—	—	328	328	1.00
Indirect Exp.	9	—	9	—	—	—	9	9	1.00
Total Exp.	337	—	337	—	—	—	337	337	1.00
All general government services and defence									
Direct Exp.	461	—	461	190	—	190	652	461	1.41
Indirect Exp.	39	—	39	65	—	65	104	39	2.65
Total Exp.	500	—	500	255	—	255	756	500	1.51

Table W-Q.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	150	—	150	20	—	20	170	150	1.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	150	—	150	20	—	20	170	150	1.13
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	76	—	76	5	—	5	82	76	1.07
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	77	—	77	5	—	5	82	77	1.07
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	55	—	55	11	—	11	66	55	1.20
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	55	—	55	11	—	11	66	55	1.20
All support to industry									
Direct Exp.	282	—	282	36	—	36	317	282	1.13
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	282	—	282	36	—	36	318	282	1.13
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	743	—	743	226	—	226	969	743	1.30
Indirect Exp.	40	—	40	65	—	65	104	40	2.64
Total Exp.	782	—	782	291	—	291	1 073	782	1.37

**Notes:**

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- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.15 **WA Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-Q.17)									
Early child development									
Direct Exp.	14 579	—	14 579	1 312	4 577	5 889	20 469	148 059	168 528
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 579	—	14 579	1 312	4 577	5 889	20 469	148 059	168 528
School education									
Direct Exp.	338 834	3 781	342 616	31 029	48 703	79 732	422 348	4 546 423	4 968 771
Indirect Exp.	270	—	270	25	41	66	336	3 756	4 092
Total Exp.	339 104	3 781	342 886	31 054	48 744	79 799	422 684	4 550 178	4 972 863
Tertiary education									
Direct Exp.	39 622	—	39 622	2 605	19 940	22 545	62 167	756 632	818 799
Indirect Exp.	19	—	19	2	—	2	21	434	455
Total Exp.	39 642	—	39 642	2 606	19 940	22 547	62 188	757 066	819 254
All early child development, and Education and training									
Direct Exp.	393 036	3 781	396 817	34 946	73 221	108 166	504 984	5 451 114	5 956 098
Indirect Exp.	289	—	289	27	41	68	357	4 190	4 547
Total Exp.	393 326	3 781	397 107	34 972	73 262	108 234	505 341	5 455 304	5 960 645
HEALTHY LIVES (Table W-Q.19)									
Hospital services (including mental health institutions)									
Direct Exp.	340 697	—	340 697	17 035	9 582	26 617	367 314	3 409 040	3 776 354
Indirect Exp.	1 747	—	1 747	87	49	137	1 884	17 485	19 369
Total Exp.	342 445	—	342 445	17 122	9 631	26 754	369 198	3 426 525	3 795 723
Public and community health services (excluding subsidies)									
Direct Exp.	32 231	—	32 231	—	62 287	62 287	94 518	994 013	1 088 531
Indirect Exp.	154	—	154	—	313	313	467	4 669	5 136
Total Exp.	32 385	—	32 385	—	62 600	62 600	94 985	998 682	1 093 667
Health care subsidies and support services									
Direct Exp.	52 323	—	52 323	2 551	1 698	4 249	56 572	517 818	574 390
Indirect Exp.	268	—	268	13	8	21	290	2 642	2 932
Total Exp.	52 591	—	52 591	2 564	1 707	4 271	56 862	520 460	577 322
All healthy lives									
Direct Exp.	425 251	—	425 251	19 586	73 568	93 154	518 405	4 920 870	5 439 275
Indirect Exp.	2 170	—	2 170	100	370	471	2 640	24 797	27 437
Total Exp.	427 420	—	427 420	19 686	73 938	93 624	521 045	4 945 667	5 466 712

Table W-Q.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-Q.21)									
Labour and employment services									
Direct Exp.	8 171	—	8 171	—	7 348	7 348	15 520	275 115	290 635
Indirect Exp.	2	—	2	—	1	1	3	45	48
Total Exp.	8 173	—	8 173	—	7 349	7 349	15 523	275 160	290 683
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	8 171	—	8 171	—	7 348	7 348	15 520	275 115	290 635
Indirect Exp.	2	—	2	—	1	1	3	45	48
Total Exp.	8 173	—	8 173	—	7 349	7 349	15 523	275 160	290 683
HOME ENVIRONMENT (Table W-Q.21)									
Housing services									
Direct Exp.	51 224	21 785	73 009	3 654	317	3 971	76 980	305 018	381 998
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	51 224	21 785	73 009	3 654	317	3 971	76 980	305 018	381 998
Community and environment services									
Direct Exp.	39 035	33 714	72 749	2 389	23 102	25 492	98 240	1 637 595	1 735 835
Indirect Exp.	34	14	48	2	10	12	60	965	1 025
Total Exp.	39 069	33 728	72 797	2 391	23 113	25 504	98 300	1 638 560	1 736 860
Transport and communications services									
Direct Exp.	54 604	602	55 206	—	1 272	1 272	56 478	1 634 905	1 691 383
Indirect Exp.	4	0	4	—	0	0	4	115	119
Total Exp.	54 608	602	55 210	—	1 273	1 273	56 482	1 635 020	1 691 502
All home environment									
Direct Exp.	144 862	56 101	200 964	6 043	24 692	30 735	231 698	3 577 518	3 809 216
Indirect Exp.	38	14	52	2	10	12	64	1 080	1 144
Total Exp.	144 900	56 115	201 015	6 045	24 702	30 747	231 763	3 578 597	3 810 360
SAFE AND SUPPORTIVE COMMUNITIES (Table W-Q.25)									
Public order and safety									
Direct Exp.	611 718	833	612 551	30 065	20 475	50 540	663 091	2 046 814	2 709 905
Indirect Exp.	1 138	1	1 139	74	81	155	1 294	4 757	6 051
Total Exp.	612 856	834	613 690	30 139	20 556	50 695	664 385	2 051 571	2 715 956

Table W-Q.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	249 290	—	249 290	15 930	17 259	33 189	282 479	1 224 492	1 506 971
Indirect Exp.	55	—	55	4	—	4	60	1 540	1 600
Total Exp.	249 346	—	249 346	15 934	17 259	33 193	282 539	1 226 032	1 508 571
Recreation and culture									
Direct Exp.	24 290	—	24 290	—	20 788	20 788	45 078	692 289	737 367
Indirect Exp.	0	—	0	—	0	0	1	13	14
Total Exp.	24 291	—	24 291	—	20 788	20 788	45 079	692 302	737 381
All safe and supportive communities									
Direct Exp.	885 299	833	886 132	45 995	58 521	104 516	990 648	3 963 595	4 954 243
Indirect Exp.	1 194	1	1 194	78	81	160	1 354	6 311	7 665
Total Exp.	886 492	834	887 326	46 073	58 602	104 676	992 002	3 969 906	4 961 908
OTHER GOVERNMENT SERVICES (Table W-Q.27)									
General government services and defence									
Direct Exp.	35 822	—	35 822	—	14 799	14 799	50 622	1 020 954	1 071 576
Indirect Exp.	3 053	—	3 053	—	5 024	5 024	8 077	87 017	95 094
Total Exp.	38 876	—	38 876	—	19 823	19 823	58 698	1 107 972	1 166 670
Support to industry									
Direct Exp.	21 874	—	21 874	—	2 794	2 794	24 667	623 412	648 079
Indirect Exp.	20	—	20	—	2	2	22	577	599
Total Exp.	21 894	—	21 894	—	2 796	2 796	24 690	623 988	648 678
All other government services									
Direct Exp.	57 696	—	57 696	—	17 593	17 593	75 289	1 644 366	1 719 655
Indirect Exp.	3 073	—	3 073	—	5 026	5 026	8 099	87 594	95 693
Total Exp.	60 770	—	60 770	—	22 618	22 618	83 388	1 731 960	1 815 348
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	1 914 316	60 716	1 975 031	106 570	254 943	361 512	2 336 544	19 832 578	22 169 122
Indirect Exp.	6 766	15	6 780	207	5 530	5 737	12 518	124 016	136 534
Total Exp.	1 921 081	60 730	1 981 812	106 777	260 473	367 250	2 349 062	19 956 594	22 305 656

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

**Table W-Q.15**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Total</i>
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.16

Table W-Q.16 **WA Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-Q.18)									
Early child development									
Direct Exp.	188	—	188	17	59	76	263	67	3.94
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	188	—	188	17	59	76	263	67	3.94
School education									
Direct Exp.	4 361	49	4 410	399	627	1 026	5 436	2 053	2.65
Indirect Exp.	3	—	3	0	1	1	4	2	2.55
Total Exp.	4 365	49	4 413	400	627	1 027	5 440	2 055	2.65
Tertiary education									
Direct Exp.	510	—	510	34	257	290	800	342	2.34
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	510	—	510	34	257	290	800	342	2.34
All early child development, and Education and training									
Direct Exp.	5 059	49	5 107	450	942	1 392	6 500	2 462	2.64
Indirect Exp.	4	—	4	0	1	1	5	2	2.42
Total Exp.	5 063	49	5 111	450	943	1 393	6 504	2 464	2.64
HEALTHY LIVES (Table W-Q.20)									
Hospital services (including mental health institutions)									
Direct Exp.	4 385	—	4 385	219	123	343	4 728	1 540	3.07
Indirect Exp.	22	—	22	1	1	2	24	8	3.07
Total Exp.	4 408	—	4 408	220	124	344	4 752	1 547	3.07
Public and community health services (excluding subsidies)									
Direct Exp.	415	—	415	—	802	802	1 217	449	2.71
Indirect Exp.	2	—	2	—	4	4	6	2	2.85
Total Exp.	417	—	417	—	806	806	1 223	451	2.71
Health care subsidies and support services									
Direct Exp.	673	—	673	33	22	55	728	234	3.11
Indirect Exp.	3	—	3	0	0	0	4	1	3.13
Total Exp.	677	—	677	33	22	55	732	235	3.11
All healthy lives									
Direct Exp.	5 473	—	5 473	252	947	1 199	6 672	2 222	3.00
Indirect Exp.	28	—	28	1	5	6	34	11	3.03
Total Exp.	5 501	—	5 501	253	952	1 205	6 706	2 234	3.00



Table W-Q.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-Q.22)									
Labour and employment services									
Direct Exp.	105	—	105	—	95	95	200	124	1.61
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	105	—	105	—	95	95	200	124	1.61
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	105	—	105	—	95	95	200	124	1.61
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	105	—	105	—	95	95	200	124	1.61
HOME ENVIRONMENT (Table W-Q.22)									
Housing services									
Direct Exp.	659	280	940	47	4	51	991	138	7.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	659	280	940	47	4	51	991	138	7.19
Community and environment services									
Direct Exp.	502	434	936	31	297	328	1 264	740	1.71
Indirect Exp.	0	0	1	0	0	0	1	0	..
Total Exp.	503	434	937	31	297	328	1 265	740	1.71
Transport and communications services									
Direct Exp.	703	8	711	—	16	16	727	738	0.98
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	703	8	711	—	16	16	727	738	0.98
All home environment									
Direct Exp.	1 865	722	2 587	78	318	396	2 982	1 616	1.85
Indirect Exp.	0	0	1	0	0	0	1	0	..
Total Exp.	1 865	722	2 587	78	318	396	2 983	1 616	1.85
SAFE AND SUPPORTIVE COMMUNITIES (Table W-Q.26)									
Public order and safety									
Direct Exp.	7 873	11	7 884	387	264	651	8 535	924	9.23
Indirect Exp.	15	0	15	1	1	2	17	2	7.74
Total Exp.	7 888	11	7 899	388	265	652	8 551	927	9.23

Table W-Q.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	3 209	—	3 209	205	222	427	3 636	553	6.57
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	3 209	—	3 209	205	222	427	3 637	554	6.57
Recreation and culture									
Direct Exp.	313	—	313	—	268	268	580	313	1.86
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	313	—	313	—	268	268	580	313	1.86
All safe and supportive communities									
Direct Exp.	11 395	11	11 405	592	753	1 345	12 751	1 790	7.12
Indirect Exp.	15	0	15	1	1	2	17	3	6.09
Total Exp.	11 410	11	11 421	593	754	1 347	12 768	1 793	7.12
OTHER GOVERNMENT SERVICES (Table W-Q.28)									
General government services and defence									
Direct Exp.	461	—	461	—	190	190	652	461	1.41
Indirect Exp.	39	—	39	—	65	65	104	39	2.65
Total Exp.	500	—	500	—	255	255	756	500	1.51
Support to industry									
Direct Exp.	282	—	282	—	36	36	318	282	1.13
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	282	—	282	—	36	36	318	282	1.13
All other government services									
Direct Exp.	743	—	743	—	226	226	969	743	1.30
Indirect Exp.	40	—	40	—	65	65	104	40	2.64
Total Exp.	782	—	782	—	291	291	1 073	782	1.37
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	24 639	781	25 421	1 372	3 281	4 653	30 074	8 957	3.36
Indirect Exp.	87	0	87	3	71	74	161	56	2.88
Total Exp.	24 726	782	25 508	1 374	3 353	4 727	30 235	9 013	3.35

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-Q.16

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.17 WA Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	14 392	—	14 392	1 293	2 134	3 428	17 819	139 214	157 033
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 392	—	14 392	1 293	2 134	3 428	17 819	139 214	157 033
Child care services (GPC+ 0621.1)									
Direct Exp.	188	—	188	18	2 443	2 461	2 649	8 846	11 495
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	188	—	188	18	2 443	2 461	2 649	8 846	11 495
All early child development									
Direct Exp.	14 579	—	14 579	1 312	4 577	5 889	20 469	148 059	168 528
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 579	—	14 579	1 312	4 577	5 889	20 469	148 059	168 528
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	205 074	—	205 074	18 620	29 658	48 279	253 352	2 334 050	2 587 402
Indirect Exp.	129	—	129	12	19	30	160	1 469	1 629
Total Exp.	205 203	—	205 203	18 632	29 677	48 309	253 512	2 335 519	2 589 031
Secondary education (GPC 0412)									
Direct Exp.	118 857	—	118 857	11 040	19 045	30 085	148 941	1 937 138	2 086 079
Indirect Exp.	141	—	141	13	23	36	176	2 287	2 463
Total Exp.	118 997	—	118 997	11 053	19 067	30 120	149 118	1 939 424	2 088 542
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	14 347	—	14 347	1 316	—	1 316	15 662	173 472	189 134
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 347	—	14 347	1 316	—	1 316	15 662	173 472	189 134
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	553	3 781	4 334	53	—	53	4 387	101 693	106 080
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	553	3 781	4 334	53	—	53	4 387	101 693	106 080

Table W-Q.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	4	—	4	0	—	0	5	71	76
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>5</b>	<b>71</b>	<b>76</b>
All other school education									
Direct Exp.	14 904	3 781	18 685	1 369	—	1 369	20 054	275 235	295 290
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>14 904</b>	<b>3 781</b>	<b>18 685</b>	<b>1 369</b>	<b>—</b>	<b>1 369</b>	<b>20 054</b>	<b>275 235</b>	<b>295 290</b>
<b>All school education</b>									
Direct Exp.	338 834	3 781	342 616	31 029	48 703	79 732	422 348	4 546 423	4 968 771
Indirect Exp.	270	—	270	25	41	66	336	3 756	4 092
<b>Total Exp.</b>	<b>339 104</b>	<b>3 781</b>	<b>342 886</b>	<b>31 054</b>	<b>48 744</b>	<b>79 799</b>	<b>422 684</b>	<b>4 550 178</b>	<b>4 972 863</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	201	—	201	20	—	20	221	21 897	22 118
Indirect Exp.	1	—	1	0	—	0	1	83	84
<b>Total Exp.</b>	<b>202</b>	<b>—</b>	<b>202</b>	<b>20</b>	<b>—</b>	<b>20</b>	<b>222</b>	<b>21 980</b>	<b>22 202</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	27 341	—	27 341	2 585	—	2 585	29 926	517 065	546 991
Indirect Exp.	19	—	19	2	—	2	20	351	371
<b>Total Exp.</b>	<b>27 360</b>	<b>—</b>	<b>27 360</b>	<b>2 586</b>	<b>—</b>	<b>2 586</b>	<b>29 946</b>	<b>517 416</b>	<b>547 362</b>
Vocational training (GPC 1331)									
Direct Exp.	12 079	—	12 079	—	19 940	19 940	32 020	217 657	249 677
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>12 079</b>	<b>—</b>	<b>12 079</b>	<b>—</b>	<b>19 940</b>	<b>19 940</b>	<b>32 020</b>	<b>217 657</b>	<b>249 677</b>
All TAFE and VET									
Direct Exp.	39 421	—	39 421	2 585	19 940	22 525	61 946	734 722	796 668
Indirect Exp.	19	—	19	2	—	2	20	351	371
<b>Total Exp.</b>	<b>39 439</b>	<b>—</b>	<b>39 439</b>	<b>2 586</b>	<b>19 940</b>	<b>22 527</b>	<b>61 966</b>	<b>735 073</b>	<b>797 039</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-Q.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	1	—	1	0	—	0	1	12	13
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>1</b>	<b>12</b>	<b>13</b>
All other tertiary education									
Direct Exp.	1	—	1	0	—	0	1	12	13
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>1</b>	<b>12</b>	<b>13</b>
<b>All tertiary education</b>									
Direct Exp.	39 622	—	39 622	2 605	19 940	22 545	62 167	756 632	818 799
Indirect Exp.	19	—	19	2	—	2	21	434	455
<b>Total Exp.</b>	<b>39 642</b>	<b>—</b>	<b>39 642</b>	<b>2 606</b>	<b>19 940</b>	<b>22 547</b>	<b>62 188</b>	<b>757 066</b>	<b>819 254</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	393 036	3 781	396 817	34 946	73 221	108 166	504 984	5 451 114	5 956 098
Indirect Exp.	289	—	289	27	41	68	357	4 190	4 547
<b>Total Exp.</b>	<b>393 326</b>	<b>3 781</b>	<b>397 107</b>	<b>34 972</b>	<b>73 262</b>	<b>108 234</b>	<b>505 341</b>	<b>5 455 304</b>	<b>5 960 645</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.18 WA Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	185	—	185	17	27	44	229	63	3.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	185	—	185	17	27	44	229	63	3.65
Child care services (GPC+ 0621.1)									
Direct Exp.	2	—	2	0	31	32	34	4	8.55
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	0	31	32	34	4	8.55
All early child development									
Direct Exp.	188	—	188	17	59	76	263	67	3.94
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	188	—	188	17	59	76	263	67	3.94
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	2 640	—	2 640	240	382	621	3 261	1 054	3.09
Indirect Exp.	2	—	2	0	0	0	2	1	..
Total Exp.	2 641	—	2 641	240	382	622	3 263	1 055	3.09
Secondary education (GPC 0412)									
Direct Exp.	1 530	—	1 530	142	245	387	1 917	875	2.19
Indirect Exp.	2	—	2	0	0	0	2	1	2.20
Total Exp.	1 532	—	1 532	142	245	388	1 919	876	2.19
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	185	—	185	17	—	17	202	78	2.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	185	—	185	17	—	17	202	78	2.57
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	7	49	56	1	—	1	56	46	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	49	56	1	—	1	56	46	1.23

Table W-Q.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	0	—	0	0	—	0	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>—</b>
All other school education									
Direct Exp.	192	49	240	18	—	18	258	124	2.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>192</b>	<b>49</b>	<b>240</b>	<b>18</b>	<b>—</b>	<b>18</b>	<b>258</b>	<b>124</b>	<b>2.08</b>
<b>All school education</b>									
Direct Exp.	4 361	49	4 410	399	627	1 026	5 436	2 053	2.65
Indirect Exp.	3	—	3	0	1	1	4	2	2.56
<b>Total Exp.</b>	<b>4 365</b>	<b>49</b>	<b>4 413</b>	<b>400</b>	<b>627</b>	<b>1 027</b>	<b>5 440</b>	<b>2 055</b>	<b>2.65</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	3	—	3	0	—	0	3	10	0.29
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>0.29</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	352	—	352	33	—	33	385	234	1.65
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>352</b>	<b>—</b>	<b>352</b>	<b>33</b>	<b>—</b>	<b>33</b>	<b>385</b>	<b>234</b>	<b>1.65</b>
Vocational training (GPC 1331)									
Direct Exp.	155	—	155	—	257	257	412	98	4.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>155</b>	<b>—</b>	<b>155</b>	<b>—</b>	<b>257</b>	<b>257</b>	<b>412</b>	<b>98</b>	<b>4.19</b>
All TAFE and VET									
Direct Exp.	507	—	507	33	257	290	797	332	2.40
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>508</b>	<b>—</b>	<b>508</b>	<b>33</b>	<b>257</b>	<b>290</b>	<b>798</b>	<b>332</b>	<b>2.40</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



Table W-Q.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	—	<b>0</b>	—	—	—	<b>0</b>	<b>0</b>	—
All other tertiary education									
Direct Exp.	0	—	0	—	—	—	0	0	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	—	<b>0</b>	—	—	—	<b>0</b>	<b>0</b>	..
<b>All tertiary education</b>									
Direct Exp.	510	—	510	34	257	290	800	342	2.34
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>510</b>	—	<b>510</b>	<b>34</b>	<b>257</b>	<b>290</b>	<b>800</b>	<b>342</b>	<b>2.34</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	5 059	49	5 107	450	942	1 392	6 500	2 462	2.64
Indirect Exp.	4	—	4	0	1	1	5	2	2.43
<b>Total Exp.</b>	<b>5 063</b>	<b>49</b>	<b>5 111</b>	<b>450</b>	<b>943</b>	<b>1 393</b>	<b>6 504</b>	<b>2 464</b>	<b>2.64</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.19 **WA Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	225 313	—	225 313	11 266	4 648	15 913	241 227	2 414 108	2 655 335
Indirect Exp.	1 156	—	1 156	58	24	82	1 237	12 383	13 620
Total Exp.	226 469	—	226 469	11 323	4 672	15 995	242 464	2 426 491	2 668 955
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	99 219	—	99 219	4 961	4 935	9 895	109 114	825 068	934 182
Indirect Exp.	509	—	509	25	25	51	560	4 231	4 791
Total Exp.	99 728	—	99 728	4 986	4 960	9 946	109 674	829 299	938 973
Mental health institutions (GPC 0520)									
Direct Exp.	16 165	—	16 165	808	—	808	16 973	169 864	186 837
Indirect Exp.	83	—	83	4	—	4	87	871	958
Total Exp.	16 248	—	16 248	812	—	812	17 060	170 735	187 795
All hospital services (including mental health institutions)									
Direct Exp.	340 697	—	340 697	17 035	9 582	26 617	367 314	3 409 040	3 776 354
Indirect Exp.	1 747	—	1 747	87	49	137	1 884	17 485	19 369
Total Exp.	342 445	—	342 445	17 122	9 631	26 754	369 198	3 426 525	3 795 723
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	1 820	—	1 820	—	5 130	5 130	6 951	217 260	224 211
Indirect Exp.	8	—	8	—	24	24	32	1 013	1 045
Total Exp.	1 829	—	1 829	—	5 154	5 154	6 983	218 273	225 256
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	9 741	—	9 741	—	—	—	9 741	276 762	286 503
Indirect Exp.	39	—	39	—	—	—	39	1 122	1 161
Total Exp.	9 781	—	9 781	—	—	—	9 781	277 883	287 664
Patient transport (GPC 0542)									
Direct Exp.	18 208	—	18 208	—	—	—	18 208	117 674	135 882
Indirect Exp.	93	—	93	—	—	—	93	604	697
Total Exp.	18 302	—	18 302	—	—	—	18 302	118 277	136 579
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	—	57 157	57 157	57 157	307 861	365 018
Indirect Exp.	—	—	—	—	289	289	289	1 556	1 844
Total Exp.	—	—	—	—	57 446	57 446	57 446	309 416	366 862
Dental services (GPC+ 0549.4)									
Direct Exp.	2 461	—	2 461	—	—	—	2 461	74 456	76 917
Indirect Exp.	12	—	12	—	—	—	12	376	389
Total Exp.	2 474	—	2 474	—	—	—	2 474	74 832	77 306
All other community health services									
Direct Exp.	2 461	—	2 461	—	57 157	57 157	59 619	382 316	441 935
Indirect Exp.	12	—	12	—	289	289	301	1 932	2 233
Total Exp.	2 474	—	2 474	—	57 446	57 446	59 920	384 248	444 168
All community health services									
Direct Exp.	30 411	—	30 411	—	57 157	57 157	87 568	776 752	864 320
Indirect Exp.	145	—	145	—	289	289	434	3 657	4 091
Total Exp.	30 556	—	30 556	—	57 446	57 446	88 002	780 409	868 411
All public and community health services (excluding subsidies)									
Direct Exp.	32 231	—	32 231	—	62 287	62 287	94 518	994 013	1 088 531
Indirect Exp.	154	—	154	—	313	313	467	4 669	5 136
Total Exp.	32 385	—	32 385	—	62 600	62 600	94 985	998 682	1 093 667
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	25 507	—	25 507	1 275	—	1 275	26 783	202 517	229 300
Indirect Exp.	131	—	131	7	—	7	137	1 039	1 176
<b>Total Exp.</b>	<b>25 638</b>	<b>—</b>	<b>25 638</b>	<b>1 282</b>	<b>—</b>	<b>1 282</b>	<b>26 920</b>	<b>203 556</b>	<b>230 476</b>
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	25 507	—	25 507	1 275	—	1 275	26 783	202 518	229 301
Indirect Exp.	131	—	131	7	—	7	137	1 039	1 176
<b>Total Exp.</b>	<b>25 638</b>	<b>—</b>	<b>25 638</b>	<b>1 282</b>	<b>—</b>	<b>1 282</b>	<b>26 920</b>	<b>203 557</b>	<b>230 477</b>
All pharmaceuticals, medical aids and appliances									
Direct Exp.	51 015	—	51 015	2 551	—	2 551	53 566	405 035	458 601
Indirect Exp.	262	—	262	13	—	13	275	2 077	2 352
<b>Total Exp.</b>	<b>51 276</b>	<b>—</b>	<b>51 276</b>	<b>2 564</b>	<b>—</b>	<b>2 564</b>	<b>53 840</b>	<b>407 113</b>	<b>460 953</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	1 308	—	1 308	—	—	—	1 308	38 322	39 630
Indirect Exp.	7	—	7	—	—	—	7	196	203
<b>Total Exp.</b>	<b>1 314</b>	<b>—</b>	<b>1 314</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 314</b>	<b>38 519</b>	<b>39 833</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	1 698	1 698	1 698	74 461	76 159
Indirect Exp.	—	—	—	—	8	8	8	369	377
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 707</b>	<b>1 707</b>	<b>1 707</b>	<b>74 829</b>	<b>76 536</b>
All Research And administration									
Direct Exp.	1 308	—	1 308	—	1 698	1 698	3 006	112 783	115 789
Indirect Exp.	7	—	7	—	8	8	15	565	580
<b>Total Exp.</b>	<b>1 314</b>	<b>—</b>	<b>1 314</b>	<b>—</b>	<b>1 707</b>	<b>1 707</b>	<b>3 021</b>	<b>113 348</b>	<b>116 369</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	52 323	—	52 323	2 551	1 698	4 249	56 572	517 818	574 390
Indirect Exp.	268	—	268	13	8	21	290	2 642	2 932
<b>Total Exp.</b>	<b>52 591</b>	<b>—</b>	<b>52 591</b>	<b>2 564</b>	<b>1 707</b>	<b>4 271</b>	<b>56 862</b>	<b>520 460</b>	<b>577 322</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	425 251	—	425 251	19 586	73 568	93 154	518 405	4 920 870	5 439 275
Indirect Exp.	2 170	—	2 170	100	370	471	2 640	24 797	27 437
<b>Total Exp.</b>	<b>427 420</b>	<b>—</b>	<b>427 420</b>	<b>19 686</b>	<b>73 938</b>	<b>93 624</b>	<b>521 045</b>	<b>4 945 667</b>	<b>5 466 712</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-Q.19**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.20 **WA Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 900	—	2 900	145	60	205	3 105	1 090	2.85
Indirect Exp.	15	—	15	1	0	1	16	6	2.85
Total Exp.	2 915	—	2 915	146	60	206	3 121	1 096	2.85
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	1 277	—	1 277	64	64	127	1 404	373	3.77
Indirect Exp.	7	—	7	0	0	1	7	2	3.77
Total Exp.	1 284	—	1 284	64	64	128	1 412	375	3.77
Mental health institutions (GPC 0520)									
Direct Exp.	208	—	208	10	—	10	218	77	2.85
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	209	—	209	10	—	10	220	77	2.85
All hospital services (including mental health institutions)									
Direct Exp.	4 385	—	4 385	219	123	343	4 728	1 540	3.07
Indirect Exp.	23	—	23	1	1	2	24	8	3.07
Total Exp.	4 408	—	4 408	220	124	344	4 752	1 547	3.07
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	23	—	23	—	66	66	89	98	0.91
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	24	—	24	—	66	66	90	99	0.91
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	125	—	125	—	—	—	125	125	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	126	—	126	—	—	—	126	126	1.00
Patient transport (GPC 0542)									
Direct Exp.	234	—	234	—	—	—	234	53	4.41
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	236	—	236	—	—	—	236	53	4.41
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	—	736	736	736	139	5.29
Indirect Exp.	—	—	—	—	4	4	4	1	..
Total Exp.	—	—	—	—	739	739	739	140	5.29
Dental services (GPC+ 0549.4)									
Direct Exp.	32	—	32	—	—	—	32	34	0.94
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	32	—	32	—	—	—	32	34	0.94
All other community health services									
Direct Exp.	32	—	32	—	736	736	767	173	4.44
Indirect Exp.	0	—	0	—	4	4	4	1	..
Total Exp.	32	—	32	—	739	739	771	174	4.44
All community health services									
Direct Exp.	391	—	391	—	736	736	1 127	351	3.21
Indirect Exp.	2	—	2	—	4	4	6	2	3.39
Total Exp.	393	—	393	—	739	739	1 133	352	3.21
All public and community health services (excluding subsidies)									
Direct Exp.	415	—	415	—	802	802	1 217	449	2.71
Indirect Exp.	2	—	2	—	4	4	6	2	2.85
Total Exp.	417	—	417	—	806	806	1 223	451	2.71
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	328	—	328	16	—	16	345	91	3.77
Indirect Exp.	2	—	2	0	—	0	2	0	..
Total Exp.	330	—	330	17	—	17	346	92	3.77
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	328	—	328	16	—	16	345	91	3.77
Indirect Exp.	2	—	2	0	—	0	2	0	..
Total Exp.	330	—	330	17	—	17	346	92	3.77
All pharmaceuticals, medical aids and appliances									
Direct Exp.	657	—	657	33	—	33	689	183	3.77
Indirect Exp.	3	—	3	0	—	0	4	1	..
Total Exp.	660	—	660	33	—	33	693	184	3.77
Research and administration									
Health research (GPC 0570)									
Direct Exp.	17	—	17	—	—	—	17	17	0.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	17	0.97
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	22	22	22	34	0.65
Indirect Exp.	—	—	—	—	0	0	0	0	..
Total Exp.	—	—	—	—	22	22	22	34	0.65
All Research And administration									
Direct Exp.	17	—	17	—	22	22	39	51	0.76
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	17	—	17	—	22	22	39	51	0.76
ALL health care subsidies and support services									
Direct Exp.	673	—	673	33	22	55	728	234	3.11
Indirect Exp.	3	—	3	0	0	0	4	1	3.10
Total Exp.	677	—	677	33	22	55	732	235	3.11
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	5 473	—	5 473	252	947	1 199	6 672	2 222	3.00
Indirect Exp.	28	—	28	1	5	6	34	11	3.03
Total Exp.	5 501	—	5 501	253	952	1 205	6 706	2 234	3.00

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.



Table W-Q.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.21 **WA Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	1 454	—	1 454	—	2 162	2 162	3 617	83 672	87 289
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 454	—	1 454	—	2 162	2 162	3 617	83 672	87 289
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	6 717	—	6 717	—	5 186	5 186	11 903	191 443	203 346
Indirect Exp.	2	—	2	—	1	1	3	45	48
Total Exp.	6 719	—	6 719	—	5 187	5 187	11 906	191 488	203 394
All labour and employment services									
Direct Exp.	8 171	—	8 171	—	7 348	7 348	15 520	275 115	290 635
Indirect Exp.	2	—	2	—	1	1	3	45	48
Total Exp.	8 173	—	8 173	—	7 349	7 349	15 523	275 160	290 683
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	8 171	—	8 171	—	7 348	7 348	15 520	275 115	290 635
Indirect Exp.	2	—	2	—	1	1	3	45	48
<b>Total Exp.</b>	<b>8 173</b>	<b>—</b>	<b>8 173</b>	<b>—</b>	<b>7 349</b>	<b>7 349</b>	<b>15 523</b>	<b>275 160</b>	<b>290 683</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.22 **WA Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	19	—	19	—	28	28	47	38	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	28	28	47	38	1.23
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	86	—	86	—	67	67	153	86	1.77
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	86	—	86	—	67	67	153	86	1.77
All labour and employment services									
Direct Exp.	105	—	105	—	95	95	200	124	1.61
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	105	—	105	—	95	95	200	124	1.61
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.22

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	105	—	105	—	95	95	200	124	1.61
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>105</b>	<b>—</b>	<b>105</b>	<b>—</b>	<b>95</b>	<b>95</b>	<b>200</b>	<b>124</b>	<b>1.61</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-Q.22**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.23 **WA Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	551	—	551	55	—	55	606	102 354	102 960
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	551	—	551	55	—	55	606	102 354	102 960
Social housing (GPC 0711.2)									
Direct Exp.	30 155	21 785	51 941	2 253	127	2 380	54 321	160 837	215 158
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	30 155	21 785	51 941	2 253	127	2 380	54 321	160 837	215 158
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	4 971	—	4 971	316	—	316	5 287	9 185	14 472
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 971	—	4 971	316	—	316	5 287	9 185	14 472
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	15 546	—	15 546	1 031	190	1 221	16 766	32 642	49 408
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	15 546	—	15 546	1 031	190	1 221	16 766	32 642	49 408
All homelessness assistance									
Direct Exp.	20 517	—	20 517	1 347	190	1 536	22 053	41 827	63 880
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 517	—	20 517	1 347	190	1 536	22 053	41 827	63 880
All housing									
Direct Exp.	51 224	21 785	73 009	3 654	317	3 971	76 980	305 018	381 998
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	51 224	21 785	73 009	3 654	317	3 971	76 980	305 018	381 998
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	11 203	5 187	16 389	1 079	14 205	15 284	31 673	448 442	480 115
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 203	5 187	16 389	1 079	14 205	15 284	31 673	448 442	480 115

Table W-Q.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	2 239	2 197	4 436	216	23	239	4 675	120 425	125 100
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 239	2 197	4 436	216	23	239	4 675	120 425	125 100
Water supply (GPC+ 0720.0)									
Direct Exp.	7 913	13 172	21 085	762	276	1 037	22 123	565 180	587 303
Indirect Exp.	17	—	17	2	1	3	19	471	490
Total Exp.	7 930	13 172	21 102	764	277	1 040	22 142	565 651	587 793
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	3 460	—	3 460	333	—	333	3 793	98 283	102 076
Indirect Exp.	3	—	3	0	—	0	3	88	91
Total Exp.	3 463	—	3 463	333	—	333	3 797	98 370	102 167
Fuel and energy (GPC 09)									
Direct Exp.	14 220	13 158	27 378	—	8 598	8 598	35 976	405 265	441 241
Indirect Exp.	14	14	28	—	9	9	37	407	444
Total Exp.	14 234	13 172	27 406	—	8 607	8 607	36 013	405 672	441 685
All Community and environment services									
Direct Exp.	39 035	33 714	72 749	2 389	23 102	25 492	98 240	1 637 595	1 735 835
Indirect Exp.	34	14	48	2	10	12	60	965	1 025
Total Exp.	39 069	33 728	72 797	2 391	23 113	25 504	98 300	1 638 560	1 736 860
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	33 965	602	34 567	—	1 029	1 029	35 596	985 170	1 020 766
Indirect Exp.	4	0	4	—	0	0	4	115	119
Total Exp.	33 969	602	34 571	—	1 029	1 029	35 600	985 285	1 020 885
Rail Transport (GPC 123)									
Direct Exp.	7 992	—	7 992	—	—	—	7 992	57 741	65 733
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 992	—	7 992	—	—	—	7 992	57 741	65 733
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	12 647	—	12 647	—	243	243	12 890	591 994	604 884
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 647	—	12 647	—	243	243	12 890	591 994	604 884
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—



Table W-Q.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	54 604	602	55 206	—	1 272	1 272	56 478	1 634 905	1 691 383
Indirect Exp.	4	0	4	—	0	0	4	115	119
Total Exp.	54 608	602	55 210	—	1 273	1 273	56 482	1 635 020	1 691 502
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	144 862	56 101	200 964	6 043	24 692	30 735	231 698	3 577 518	3 809 216
Indirect Exp.	38	14	52	2	10	12	64	1 080	1 144
Total Exp.	144 900	56 115	201 015	6 045	24 702	30 747	231 763	3 578 597	3 810 360

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.24 **WA Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	7	—	7	1	—	1	8	46	0.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	—	7	1	—	1	8	46	0.17
Social housing (GPC 0711.2)									
Direct Exp.	388	280	669	29	2	31	699	73	9.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	388	280	669	29	2	31	699	73	9.63
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	64	—	64	4	—	4	68	4	16.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	4	—	4	68	4	16.40
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	200	—	200	13	2	16	216	15	14.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	200	—	200	13	2	16	216	15	14.64
All homelessness assistance									
Direct Exp.	264	—	264	17	2	20	284	19	15.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	264	—	264	17	2	20	284	19	15.03
All housing									
Direct Exp.	659	280	940	47	4	51	991	138	7.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	659	280	940	47	4	51	991	138	7.19
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	144	67	211	14	183	197	408	203	2.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	144	67	211	14	183	197	408	203	2.01

Table W-Q.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	29	28	57	3	0	3	60	54	1.11
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	29	28	57	3	0	3	60	54	1.11
Water supply (GPC+ 0720.0)									
Direct Exp.	102	170	271	10	4	13	285	255	1.12
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	102	170	272	10	4	13	285	255	1.12
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	45	—	45	4	—	4	49	44	1.10
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	45	—	45	4	—	4	49	44	1.10
Fuel and energy (GPC 09)									
Direct Exp.	183	169	352	—	111	111	463	183	2.53
Indirect Exp.	0	0	0	—	0	0	0	0	..
Total Exp.	183	170	353	—	111	111	464	183	2.53
All Community and environment services									
Direct Exp.	502	434	936	31	297	328	1 264	740	1.71
Indirect Exp.	0	0	1	0	0	0	1	0	..
Total Exp.	503	434	937	31	297	328	1 265	740	1.71
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	437	8	445	—	13	13	458	445	1.03
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	437	8	445	—	13	13	458	445	1.03
Rail Transport (GPC 123)									
Direct Exp.	103	—	103	—	—	—	103	26	3.94
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	103	—	103	—	—	—	103	26	3.94
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	163	—	163	—	3	3	166	267	0.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	163	—	163	—	3	3	166	267	0.62
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	703	8	711	—	16	16	727	738	0.98
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	703	8	711	—	16	16	727	738	0.98
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 865	722	2 587	78	318	396	2 982	1 616	1.85
Indirect Exp.	0	0	1	0	0	0	1	0	..
Total Exp.	1 865	722	2 587	78	318	396	2 983	1 616	1.85

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.25 **WA Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	194 841	—	194 841	14 390	11 383	25 774	220 614	745 601	966 215
Indirect Exp.	993	—	993	74	78	152	1 146	4 322	5 468
Total Exp.	195 834	—	195 834	14 464	11 462	25 926	221 760	749 923	971 683
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	70 850	352	71 202	—	1 183	1 183	72 385	211 970	284 355
Indirect Exp.	145	1	146	—	2	2	148	434	582
Total Exp.	70 995	353	71 348	—	1 185	1 185	72 533	212 404	284 937
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	10 480	—	10 480	—	—	—	10 480	298 693	309 173
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	10 480	—	10 480	—	—	—	10 480	298 694	309 174
Access to justice services (GPC+ 0320.3)									
Direct Exp.	13 801	415	14 217	—	4 127	4 127	18 343	124 232	142 575
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 801	415	14 217	—	4 127	4 127	18 343	124 232	142 575
All law courts and legal services									
Direct Exp.	95 132	768	95 899	—	5 309	5 309	101 209	634 894	736 103
Indirect Exp.	145	1	146	—	2	2	148	435	583
Total Exp.	95 277	768	96 045	—	5 312	5 312	101 357	635 329	736 686
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	53 874	—	53 874	1 633	17	1 650	55 524	24 611	80 135
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	53 874	—	53 874	1 633	17	1 650	55 524	24 611	80 135
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	232 971	66	233 036	13 955	3 585	17 540	250 576	370 415	620 991
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	232 971	66	233 036	13 955	3 585	17 540	250 576	370 415	620 991
All prisons and corrective services									
Direct Exp.	286 845	66	286 911	15 588	3 602	19 190	306 101	395 025	701 126
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	286 845	66	286 911	15 588	3 602	19 190	306 101	395 025	701 126

Table W-Q.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	33 996	—	33 996	—	181	181	34 177	245 616	279 793
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	33 996	—	33 996	—	181	181	34 177	245 616	279 793
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	904	—	904	87	—	87	991	25 677	26 668
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	904	—	904	87	—	87	991	25 677	26 668
All other public order									
Direct Exp.	34 900	—	34 900	87	181	268	35 168	271 293	306 461
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	34 900	—	34 900	87	181	268	35 168	271 293	306 461
All public order and safety									
Direct Exp.	611 718	833	612 551	30 065	20 475	50 540	663 091	2 046 814	2 709 905
Indirect Exp.	1 138	1	1 139	74	81	155	1 294	4 757	6 051
Total Exp.	612 856	834	613 690	30 139	20 556	50 695	664 385	2 051 571	2 715 956
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	1 606	—	1 606	—	—	—	1 606	77 659	79 265
Indirect Exp.	8	—	8	—	—	—	8	399	407
Total Exp.	1 614	—	1 614	—	—	—	1 614	78 058	79 672
Welfare services for the aged (GPC 0622)									
Direct Exp.	12 941	—	12 941	1 238	—	1 238	14 179	315 616	329 795
Indirect Exp.	47	—	47	4	—	4	51	1 142	1 193
Total Exp.	12 988	—	12 988	1 242	—	1 242	14 230	316 758	330 988
All welfare for the aged									
Direct Exp.	14 547	—	14 547	1 238	—	1 238	15 785	393 275	409 060
Indirect Exp.	55	—	55	4	—	4	60	1 540	1 600
Total Exp.	14 602	—	14 602	1 242	—	1 242	15 845	394 815	410 660
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	56 881	—	56 881	5 021	—	5 021	61 903	480 450	542 353
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	56 881	—	56 881	5 021	—	5 021	61 903	480 450	542 353
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	141 830	—	141 830	7 131	6 121	13 252	155 082	151 303	306 385
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	141 830	—	141 830	7 131	6 121	13 252	155 082	151 303	306 385

Table W-Q.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	31 360	—	31 360	2 089	10 300	12 389	43 749	66 748	110 497
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	31 360	—	31 360	2 089	10 300	12 389	43 749	66 748	110 497
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	4 672	—	4 672	450	838	1 288	5 960	132 716	138 676
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 672	—	4 672	450	838	1 288	5 960	132 716	138 676
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	4 672	—	4 672	450	838	1 288	5 960	132 716	138 676
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 672	—	4 672	450	838	1 288	5 960	132 716	138 676
All community support and welfare									
Direct Exp.	249 290	—	249 290	15 930	17 259	33 189	282 479	1 224 492	1 506 971
Indirect Exp.	55	—	55	4	—	4	60	1 540	1 600
Total Exp.	249 346	—	249 346	15 934	17 259	33 193	282 539	1 226 032	1 508 571
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	7 582	—	7 582	—	6 993	6 993	14 575	216 088	230 663
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 582	—	7 582	—	6 993	6 993	14 575	216 088	230 663
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	7 375	—	7 375	—	2 269	2 269	9 643	210 187	219 830
Indirect Exp.	0	—	0	—	0	0	0	11	11
Total Exp.	7 375	—	7 375	—	2 269	2 269	9 644	210 197	219 841
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	2 688	—	2 688	—	—	—	2 688	76 617	79 305
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 688	—	2 688	—	—	—	2 688	76 617	79 305
All recreation services									
Direct Exp.	10 063	—	10 063	—	2 269	2 269	12 332	286 803	299 135
Indirect Exp.	0	—	0	—	0	0	0	11	11
Total Exp.	10 063	—	10 063	—	2 269	2 269	12 332	286 814	299 146

Table W-Q.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	6 226	—	6 226	—	10 841	10 841	17 066	177 433	194 499
Indirect Exp.	0	—	0	—	0	0	0	3	3
Total Exp.	6 226	—	6 226	—	10 841	10 841	17 067	177 435	194 502
Broadcasting and film production (GPC 0830)									
Direct Exp.	420	—	420	—	685	685	1 105	11 965	13 070
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	420	—	420	—	685	685	1 105	11 965	13 070
All cultural facilities and broadcasting									
Direct Exp.	6 645	—	6 645	—	11 526	11 526	18 172	189 397	207 569
Indirect Exp.	0	—	0	—	0	0	0	3	3
Total Exp.	6 646	—	6 646	—	11 526	11 526	18 172	189 400	207 572
All recreation and culture									
Direct Exp.	24 290	—	24 290	—	20 788	20 788	45 078	692 289	737 367
Indirect Exp.	0	—	0	—	0	0	1	13	14
Total Exp.	24 291	—	24 291	—	20 788	20 788	45 079	692 302	737 381
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	885 299	833	886 132	45 995	58 521	104 516	990 648	3 963 595	4 954 243
Indirect Exp.	1 194	1	1 194	78	81	160	1 354	6 311	7 665
Total Exp.	886 492	834	887 326	46 073	58 602	104 676	992 002	3 969 906	4 961 908

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-Q.26 **WA Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 508	—	2 508	185	147	332	2 840	337	8.43
Indirect Exp.	13	—	13	1	1	2	15	2	7.56
Total Exp.	2 521	—	2 521	186	148	334	2 854	339	8.43
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	912	5	916	—	15	15	932	96	9.73
Indirect Exp.	2	0	2	—	0	0	2	0	..
Total Exp.	914	5	918	—	15	15	934	96	9.73
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	135	—	135	—	—	—	135	135	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	135	—	135	—	—	—	135	135	1.00
Access to justice services (GPC+ 0320.3)									
Direct Exp.	178	5	183	—	53	53	236	56	4.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	178	5	183	—	53	53	236	56	4.21
All law courts and legal services									
Direct Exp.	1 224	10	1 234	—	68	68	1 303	287	4.54
Indirect Exp.	2	0	2	—	0	0	2	0	..
Total Exp.	1 226	10	1 236	—	68	68	1 305	287	4.55
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	693	—	693	21	0	21	715	11	64.32
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	693	—	693	21	0	21	715	11	64.32
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	2 999	1	2 999	180	46	226	3 225	167	19.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 999	1	2 999	180	46	226	3 225	167	19.28
All prisons and corrective services									
Direct Exp.	3 692	1	3 693	201	46	247	3 940	178	22.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 692	1	3 693	201	46	247	3 940	178	22.09

Table W-Q.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	438	—	438	—	2	2	440	111	3.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	438	—	438	—	2	2	440	111	3.97
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	12	—	12	1	—	1	13	12	1.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	—	12	1	—	1	13	12	1.10
All other public order									
Direct Exp.	449	—	449	1	2	3	453	123	3.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	449	—	449	1	2	3	453	123	3.69
All public order and safety									
Direct Exp.	7 873	11	7 884	387	264	650	8 535	924	9.23
Indirect Exp.	15	0	15	1	1	2	17	2	7.74
Total Exp.	7 888	11	7 899	388	265	652	8 551	927	9.23
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	21	—	21	—	—	—	21	35	0.59
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	21	—	21	—	—	—	21	35	0.59
Welfare services for the aged (GPC 0622)									
Direct Exp.	167	—	167	16	—	16	182	143	1.28
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	167	—	167	16	—	16	183	143	1.28
All welfare for the aged									
Direct Exp.	187	—	187	16	—	16	203	178	1.14
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	188	—	188	16	—	16	204	178	1.14
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	732	—	732	65	—	65	797	217	3.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	732	—	732	65	—	65	797	217	3.67
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 825	—	1 825	92	79	171	1 996	68	29.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 825	—	1 825	92	79	171	1 996	68	29.21

Table W-Q.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	404	—	404	27	133	159	563	30	18.68
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	404	—	404	27	133	159	563	30	18.68
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	60	—	60	6	11	17	77	60	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	60	—	60	6	11	17	77	60	1.28
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	60	—	60	6	11	17	77	60	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	60	—	60	6	11	17	77	60	1.28
All community support and welfare									
Direct Exp.	3 209	—	3 209	205	222	427	3 636	553	6.57
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	3 209	—	3 209	205	222	427	3 637	554	6.57
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	98	—	98	—	90	90	188	98	1.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	98	—	98	—	90	90	188	98	1.92
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	95	—	95	—	29	29	124	95	1.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	95	—	95	—	29	29	124	95	1.31
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
All recreation services									
Direct Exp.	130	—	130	—	29	29	159	130	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	130	—	130	—	29	29	159	130	1.23

Table W-Q.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	80	—	80	—	140	140	220	80	2.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	80	—	80	—	140	140	220	80	2.74
Broadcasting and film production (GPC 0830)									
Direct Exp.	5	—	5	—	9	9	14	5	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5	—	5	—	9	9	14	5	2.63
All cultural facilities and broadcasting									
Direct Exp.	86	—	86	—	148	148	234	86	2.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	86	—	86	—	148	148	234	86	2.73
All recreation and culture									
Direct Exp.	313	—	313	—	268	268	580	313	1.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	313	—	313	—	268	268	580	313	1.86
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	11 395	11	11 405	592	753	1 345	12 751	1 790	7.12
Indirect Exp.	15	0	15	1	1	2	17	3	6.11
Total Exp.	11 410	11	11 421	593	754	1 347	12 768	1 793	7.12

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.27 **WA Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	4 150	—	4 150	—	1 390	1 390	5 540	118 267	123 807
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 150	—	4 150	—	1 390	1 390	5 540	118 267	123 807
Other general public services (GPC 0190)									
Direct Exp.	6 194	—	6 194	—	13 409	13 409	19 602	176 523	196 125
Indirect Exp.	2 320	—	2 320	—	5 024	5 024	7 344	66 134	73 478
Total Exp.	8 514	—	8 514	—	18 432	18 432	26 946	242 657	269 603
All general public services									
Direct Exp.	10 343	—	10 343	—	14 799	14 799	25 143	294 789	319 932
Indirect Exp.	2 320	—	2 320	—	5 024	5 024	7 344	66 134	73 478
Total Exp.	12 664	—	12 664	—	19 823	19 823	32 487	360 923	393 410
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	25 479	—	25 479	—	—	—	25 479	726 165	751 644
Indirect Exp.	733	—	733	—	—	—	733	20 883	21 616
Total Exp.	26 212	—	26 212	—	—	—	26 212	747 048	773 260
All general government services and defence									
Direct Exp.	35 822	—	35 822	—	14 799	14 799	50 622	1 020 954	1 071 576
Indirect Exp.	3 053	—	3 053	—	5 024	5 024	8 077	87 017	95 094
Total Exp.	38 876	—	38 876	—	19 823	19 823	58 698	1 107 972	1 166 670

Table W-Q.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	11 671	—	11 671	—	1 550	1 550	13 221	332 617	345 838
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 671	—	11 671	—	1 550	1 550	13 221	332 617	345 838
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	5 943	—	5 943	—	410	410	6 353	169 378	175 731
Indirect Exp.	18	—	18	—	2	2	20	519	539
Total Exp.	5 961	—	5 961	—	412	412	6 373	169 897	176 270
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	4 260	—	4 260	—	833	833	5 093	121 417	126 510
Indirect Exp.	2	—	2	—	0	0	2	58	60
Total Exp.	4 262	—	4 262	—	834	834	5 096	121 474	126 570
All support to industry									
Direct Exp.	21 874	—	21 874	—	2 794	2 794	24 667	623 412	648 079
Indirect Exp.	20	—	20	—	2	2	22	577	599
Total Exp.	21 894	—	21 894	—	2 796	2 796	24 690	623 988	648 678
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	57 696	—	57 696	—	17 593	17 593	75 289	1 644 366	1 719 655
Indirect Exp.	3 073	—	3 073	—	5 026	5 026	8 099	87 594	95 693
Total Exp.	60 770	—	60 770	—	22 618	22 618	83 388	1 731 960	1 815 348

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.28 **WA Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	53	—	53	—	18	18	71	53	1.34
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	53	—	53	—	18	18	71	53	1.34
Other general public services (GPC 0190)									
Direct Exp.	80	—	80	—	173	173	252	80	3.16
Indirect Exp.	30	—	30	—	65	65	95	30	3.16
Total Exp.	110	—	110	—	237	237	347	110	3.16
All general public services									
Direct Exp.	133	—	133	—	190	190	324	133	2.43
Indirect Exp.	30	—	30	—	65	65	95	30	3.16
Total Exp.	163	—	163	—	255	255	418	163	2.57
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	328	—	328	—	—	—	328	328	1.00
Indirect Exp.	9	—	9	—	—	—	9	9	1.00
Total Exp.	337	—	337	—	—	—	337	337	1.00
All general government services and defence									
Direct Exp.	461	—	461	—	190	190	652	461	1.41
Indirect Exp.	39	—	39	—	65	65	104	39	2.65
Total Exp.	500	—	500	—	255	255	756	500	1.51

Table W-Q.28

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	150	—	150	—	20	20	170	150	1.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	150	—	150	—	20	20	170	150	1.13
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	76	—	76	—	5	5	82	76	1.07
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	77	—	77	—	5	5	82	77	1.07
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	55	—	55	—	11	11	66	55	1.20
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	55	—	55	—	11	11	66	55	1.20
All support to industry									
Direct Exp.	282	—	282	—	36	36	317	282	1.13
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	282	—	282	—	36	36	318	282	1.13
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	743	—	743	—	226	226	969	743	1.30
Indirect Exp.	40	—	40	—	65	65	104	40	2.64
Total Exp.	782	—	782	—	291	291	1 073	782	1.37

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-Q.29 WA Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-Q.31)									
Early child development									
Direct Exp.	5 851	529	6 380	1 100	—	1 100	7 480	65 123	72 603
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 851	529	6 380	1 100	—	1 100	7 480	65 123	72 603
School education									
Direct Exp.	302 727	27 713	330 440	39 801	4 789	44 590	375 030	3 964 778	4 339 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	302 727	27 713	330 440	39 801	4 789	44 590	375 030	3 964 778	4 339 808
Tertiary education									
Direct Exp.	28 592	2 275	30 867	476	—	476	31 343	540 670	572 013
Indirect Exp.	37	3	40	1	—	1	41	659	700
Total Exp.	28 628	2 278	30 907	476	—	476	31 383	541 329	572 713
All early child development, and Education and training									
Direct Exp.	337 170	30 516	367 686	41 377	4 789	46 166	413 853	4 570 571	4 984 424
Indirect Exp.	37	3	40	1	—	1	41	659	700
Total Exp.	337 207	30 520	367 727	41 378	4 789	46 167	413 893	4 571 231	4 985 124
HEALTHY LIVES (Table W-Q.33)									
Hospital services (including mental health institutions)									
Direct Exp.	304 010	15 201	319 211	416	42	458	319 669	2 993 476	3 313 145
Indirect Exp.	1 726	86	1 812	2	0	3	1 815	16 997	18 812
Total Exp.	305 736	15 287	321 023	418	42	460	321 484	3 010 473	3 331 957
Public and community health services (excluding subsidies)									
Direct Exp.	48 435	—	48 435	2 454	—	2 454	50 890	852 590	903 480
Indirect Exp.	270	—	270	14	—	14	283	4 700	4 983
Total Exp.	48 705	—	48 705	2 468	—	2 468	51 173	857 290	908 463
Health care subsidies and support services									
Direct Exp.	2 310	—	2 310	440	—	440	2 751	82 143	84 894
Indirect Exp.	13	—	13	2	—	2	15	454	469
Total Exp.	2 323	—	2 323	443	—	443	2 766	82 597	85 363
All healthy lives									
Direct Exp.	354 756	15 201	369 957	3 311	42	3 352	373 309	3 928 210	4 301 519
Indirect Exp.	2 009	86	2 095	18	0	19	2 114	22 150	24 264
Total Exp.	356 765	15 287	372 052	3 329	42	3 371	375 423	3 950 360	4 325 783

Table W-Q.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-Q.35)									
Labour and employment services									
Direct Exp.	5 368	—	5 368	384	—	384	5 752	191 411	197 163
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 368	—	5 368	384	—	384	5 752	191 411	197 163
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	5 368	—	5 368	384	—	384	5 752	191 411	197 163
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 368	—	5 368	384	—	384	5 752	191 411	197 163
HOME ENVIRONMENT (Table W-Q.35)									
Housing services									
Direct Exp.	70 724	5 654	76 378	62 779	—	62 779	139 157	533 794	672 951
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	70 724	5 654	76 378	62 779	—	62 779	139 157	533 794	672 951
Community and environment services									
Direct Exp.	43 079	3 786	46 865	24 543	1 515	26 058	72 923	1 257 468	1 330 391
Indirect Exp.	95	8	103	5	—	5	108	2 695	2 803
Total Exp.	43 174	3 794	46 968	24 549	1 515	26 064	73 032	1 260 162	1 333 194
Transport and communications services									
Direct Exp.	50 869	—	50 869	1 778	—	1 778	52 647	1 423 491	1 476 138
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	50 869	—	50 869	1 778	—	1 778	52 647	1 423 491	1 476 138
All home environment									
Direct Exp.	164 672	9 440	174 112	89 100	1 515	90 615	264 727	3 214 753	3 479 480
Indirect Exp.	95	8	103	5	—	5	108	2 695	2 803
Total Exp.	164 767	9 448	174 215	89 105	1 515	90 620	264 835	3 217 448	3 482 283
SAFE AND SUPPORTIVE COMMUNITIES (Table W-Q.39)									
Public order and safety									
Direct Exp.	506 911	23 695	530 605	14 838	—	14 838	545 443	1 636 291	2 181 734
Indirect Exp.	848	63	912	56	—	56	968	3 973	4 941
Total Exp.	507 759	23 758	531 517	14 894	—	14 894	546 411	1 640 264	2 186 675

Table W-Q.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Community support and welfare</b>									
Direct Exp.	178 050	11 475	189 525	9 933	—	9 933	199 458	935 609	1 135 066
Indirect Exp.	49	4	53	—	—	—	53	1 392	1 445
<b>Total Exp.</b>	<b>178 099</b>	<b>11 479</b>	<b>189 578</b>	<b>9 933</b>	<b>—</b>	<b>9 933</b>	<b>199 511</b>	<b>937 000</b>	<b>1 136 511</b>
<b>Recreation and culture</b>									
Direct Exp.	20 798	—	20 798	15 605	—	15 605	36 403	590 072	626 475
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>20 798</b>	<b>—</b>	<b>20 798</b>	<b>15 605</b>	<b>—</b>	<b>15 605</b>	<b>36 403</b>	<b>590 072</b>	<b>626 475</b>
<b>All safe and supportive communities</b>									
Direct Exp.	705 758	35 170	740 928	40 375	—	40 375	781 304	3 161 971	3 943 275
Indirect Exp.	898	67	965	56	—	56	1 021	5 365	6 386
<b>Total Exp.</b>	<b>706 656</b>	<b>35 237</b>	<b>741 893</b>	<b>40 432</b>	<b>—</b>	<b>40 432</b>	<b>782 325</b>	<b>3 167 336</b>	<b>3 949 661</b>
<b>OTHER GOVERNMENT SERVICES (Table W-Q.41)</b>									
<b>General government services and defence</b>									
Direct Exp.	33 901	—	33 901	12 242	—	12 242	46 143	961 828	1 007 971
Indirect Exp.	2 951	—	2 951	3 087	—	3 087	6 039	83 728	89 767
<b>Total Exp.</b>	<b>36 852</b>	<b>—</b>	<b>36 852</b>	<b>15 329</b>	<b>—</b>	<b>15 329</b>	<b>52 181</b>	<b>1 045 557</b>	<b>1 097 738</b>
<b>Support to industry</b>									
Direct Exp.	25 135	—	25 135	4 549	—	4 549	29 684	713 109	742 793
Indirect Exp.	128	—	128	34	—	34	163	3 642	3 805
<b>Total Exp.</b>	<b>25 263</b>	<b>—</b>	<b>25 263</b>	<b>4 584</b>	<b>—</b>	<b>4 584</b>	<b>29 847</b>	<b>716 751</b>	<b>746 598</b>
<b>All other government services</b>									
Direct Exp.	59 036	—	59 036	16 791	—	16 791	75 826	1 674 938	1 750 764
Indirect Exp.	3 080	—	3 080	3 122	—	3 122	6 201	87 371	93 572
<b>Total Exp.</b>	<b>62 115</b>	<b>—</b>	<b>62 115</b>	<b>19 913</b>	<b>—</b>	<b>19 913</b>	<b>82 028</b>	<b>1 762 308</b>	<b>1 844 336</b>
<b>TOTAL EXPENDITURE ALL PURPOSES</b>									
Direct Exp.	1 626 760	90 327	1 717 087	191 338	6 345	197 683	1 914 770	16 741 855	18 656 625
Indirect Exp.	6 117	165	6 282	3 203	0	3 203	9 485	118 240	127 725
<b>Total Exp.</b>	<b>1 632 877</b>	<b>90 492</b>	<b>1 723 369</b>	<b>194 540</b>	<b>6 345</b>	<b>200 886</b>	<b>1 924 255</b>	<b>16 860 095</b>	<b>18 784 350</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-Q.29**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.30

Table W-Q.30 **WA Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-Q.32)									
Early child development									
Direct Exp.	78	7	85	15	—	15	100	31	3.26
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	78	7	85	15	—	15	100	31	3.26
School education									
Direct Exp.	4 043	370	4 413	532	64	595	5 008	1 866	2.68
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 043	370	4 413	532	64	595	5 008	1 866	2.68
Tertiary education									
Direct Exp.	382	30	412	6	—	6	419	254	1.64
Indirect Exp.	0	0	1	0	—	0	1	0	..
Total Exp.	382	30	413	6	—	6	419	255	1.64
All early child development, and Education and training									
Direct Exp.	4 503	408	4 910	553	64	616	5 527	2 151	2.57
Indirect Exp.	0	0	1	0	—	0	1	0	..
Total Exp.	4 503	408	4 911	553	64	617	5 527	2 152	2.57
HEALTHY LIVES (Table W-Q.34)									
Hospital services (including mental health institutions)									
Direct Exp.	4 060	203	4 263	6	1	6	4 269	1 409	3.03
Indirect Exp.	23	1	24	0	—	0	24	8	3.03
Total Exp.	4 083	204	4 287	6	1	6	4 293	1 417	3.03
Public and community health services (excluding subsidies)									
Direct Exp.	647	—	647	33	—	33	680	401	1.69
Indirect Exp.	4	—	4	0	—	0	4	2	1.71
Total Exp.	650	—	650	33	—	33	683	404	1.69
Health care subsidies and support services									
Direct Exp.	31	—	31	6	—	6	37	39	0.95
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	31	—	31	6	—	6	37	39	0.95
All healthy lives									
Direct Exp.	4 737	203	4 940	44	1	45	4 985	1 849	2.70
Indirect Exp.	27	1	28	0	—	0	28	10	2.71
Total Exp.	4 764	204	4 968	44	1	45	5 013	1 859	2.70

Table W-Q.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-Q.36)									
Labour and employment services									
Direct Exp.	72	—	72	5	—	5	77	90	0.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	72	—	72	5	—	5	77	90	0.85
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	72	—	72	5	—	5	77	90	0.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	72	—	72	5	—	5	77	90	0.85
HOME ENVIRONMENT (Table W-Q.36)									
Housing services									
Direct Exp.	944	76	1 020	838	—	838	1 858	251	7.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	944	76	1 020	838	—	838	1 858	251	7.40
Community and environment services									
Direct Exp.	575	51	626	328	20	348	974	592	1.65
Indirect Exp.	1	0	1	0	—	0	1	1	1.13
Total Exp.	577	51	627	328	20	348	975	593	1.64
Transport and communications services									
Direct Exp.	679	—	679	24	—	24	703	670	1.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	679	—	679	24	—	24	703	670	1.05
All home environment									
Direct Exp.	2 199	126	2 325	1 190	20	1 210	3 535	1 513	2.34
Indirect Exp.	1	0	1	0	—	0	1	1	1.13
Total Exp.	2 200	126	2 326	1 190	20	1 210	3 537	1 514	2.34
SAFE AND SUPPORTIVE COMMUNITIES (Table W-Q.40)									
Public order and safety									
Direct Exp.	6 769	316	7 086	198	—	198	7 284	770	9.46
Indirect Exp.	11	1	12	1	—	1	13	2	6.91
Total Exp.	6 781	317	7 098	199	—	199	7 297	772	9.45

Table W-Q.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 378	153	2 531	133	–	133	2 664	440	6.05
Indirect Exp.	1	0	1	–	–	–	1	1	..
Total Exp.	2 378	153	2 532	133	–	133	2 664	441	6.04
Recreation and culture									
Direct Exp.	278	–	278	208	–	208	486	278	1.75
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	278	–	278	208	–	208	486	278	1.75
All safe and supportive communities									
Direct Exp.	9 425	470	9 894	539	–	539	10 433	1 488	7.01
Indirect Exp.	12	1	13	1	–	1	14	3	5.39
Total Exp.	9 437	471	9 907	540	–	540	10 447	1 491	7.01
OTHER GOVERNMENT SERVICES (Table W-Q.42)									
General government services and defence									
Direct Exp.	453	–	453	163	–	163	616	453	1.36
Indirect Exp.	39	–	39	41	–	41	81	39	2.05
Total Exp.	492	–	492	205	–	205	697	492	1.42
Support to industry									
Direct Exp.	336	–	336	61	–	61	396	336	1.18
Indirect Exp.	2	–	2	0	–	0	2	2	1.27
Total Exp.	337	–	337	61	–	61	399	337	1.18
All other government services									
Direct Exp.	788	–	788	224	–	224	1 013	788	1.28
Indirect Exp.	41	–	41	42	–	42	83	41	2.01
Total Exp.	829	–	829	266	–	266	1 095	829	1.32
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	21 723	1 206	22 930	2 555	85	2 640	25 569	7 880	3.24
Indirect Exp.	82	2	84	43	–	43	127	56	2.28
Total Exp.	21 805	1 208	23 014	2 598	85	2 683	25 696	7 936	3.24

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-Q.30

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-Q.31 **WA Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	5 597	504	6 102	1 100	—	1 100	7 202	55 524	62 726
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 597	504	6 102	1 100	—	1 100	7 202	55 524	62 726
Child care services (GPC+ 0621.1)									
Direct Exp.	254	25	278	—	—	—	278	9 599	9 877
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	254	25	278	—	—	—	278	9 599	9 877
All early child development									
Direct Exp.	5 851	529	6 380	1 100	—	1 100	7 480	65 123	72 603
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 851	529	6 380	1 100	—	1 100	7 480	65 123	72 603
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	174 733	15 888	190 621	23 413	—	23 413	214 034	2 005 840	2 219 874
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	174 733	15 888	190 621	23 413	—	23 413	214 034	2 005 840	2 219 874
Secondary education (GPC 0412)									
Direct Exp.	113 346	10 462	123 808	16 388	—	16 388	140 197	1 728 218	1 868 415
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	113 346	10 462	123 808	16 388	—	16 388	140 197	1 728 218	1 868 415
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	11 043	1 017	12 060	—	—	—	12 060	139 805	151 865
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 043	1 017	12 060	—	—	—	12 060	139 805	151 865
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	3 524	338	3 861	—	4 789	4 789	8 650	89 539	98 189
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 524	338	3 861	—	4 789	4 789	8 650	89 539	98 189

Table W-Q.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	81	8	89	—	—	—	89	1 376	1 465
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>81</b>	<b>8</b>	<b>89</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>89</b>	<b>1 376</b>	<b>1 465</b>
All other school education									
Direct Exp.	14 648	1 362	16 010	—	4 789	4 789	20 799	230 720	251 519
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>14 648</b>	<b>1 362</b>	<b>16 010</b>	<b>—</b>	<b>4 789</b>	<b>4 789</b>	<b>20 799</b>	<b>230 720</b>	<b>251 519</b>
<b>All school education</b>									
Direct Exp.	302 727	27 713	330 440	39 801	4 789	44 590	375 030	3 964 778	4 339 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>302 727</b>	<b>27 713</b>	<b>330 440</b>	<b>39 801</b>	<b>4 789</b>	<b>44 590</b>	<b>375 030</b>	<b>3 964 778</b>	<b>4 339 808</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	220	22	242	70	—	70	312	23 336	23 648
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>220</b>	<b>22</b>	<b>242</b>	<b>70</b>	<b>—</b>	<b>70</b>	<b>312</b>	<b>23 336</b>	<b>23 648</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	23 884	2 252	26 136	406	—	406	26 542	430 105	456 647
Indirect Exp.	37	3	40	1	—	1	41	659	700
<b>Total Exp.</b>	<b>23 921</b>	<b>2 255</b>	<b>26 176</b>	<b>406</b>	<b>—</b>	<b>406</b>	<b>26 582</b>	<b>430 765</b>	<b>457 347</b>
Vocational training (GPC 1331)									
Direct Exp.	4 472	—	4 472	—	—	—	4 472	86 919	91 391
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4 472</b>	<b>—</b>	<b>4 472</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4 472</b>	<b>86 919</b>	<b>91 391</b>
All TAFE and VET									
Direct Exp.	28 356	2 252	30 608	406	—	406	31 014	517 024	548 038
Indirect Exp.	37	3	40	1	—	1	41	659	700
<b>Total Exp.</b>	<b>28 393</b>	<b>2 255</b>	<b>30 648</b>	<b>406</b>	<b>—</b>	<b>406</b>	<b>31 055</b>	<b>517 683</b>	<b>548 738</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	4	0	4	—	—	—	4	118	122
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>118</b>	<b>122</b>

Table W-Q.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	11	1	12	—	—	—	12	193	205
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>11</b>	<b>1</b>	<b>12</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12</b>	<b>193</b>	<b>205</b>
All other tertiary education									
Direct Exp.	15	1	16	—	—	—	16	310	327
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>15</b>	<b>1</b>	<b>16</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>16</b>	<b>310</b>	<b>327</b>
<b>All tertiary education</b>									
Direct Exp.	28 592	2 275	30 867	476	—	476	31 343	540 670	572 013
Indirect Exp.	37	3	40	1	—	1	41	659	700
<b>Total Exp.</b>	<b>28 628</b>	<b>2 278</b>	<b>30 907</b>	<b>476</b>	<b>—</b>	<b>476</b>	<b>31 383</b>	<b>541 329</b>	<b>572 713</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	337 170	30 516	367 686	41 377	4 789	46 166	413 853	4 570 571	4 984 424
Indirect Exp.	37	3	40	1	—	1	41	659	700
<b>Total Exp.</b>	<b>337 207</b>	<b>30 520</b>	<b>367 727</b>	<b>41 378</b>	<b>4 789</b>	<b>46 167</b>	<b>413 893</b>	<b>4 571 231</b>	<b>4 985 124</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.32 WA Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	75	7	81	15	—	15	96	26	3.68
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	75	7	81	15	—	15	96	26	3.68
Child care services (GPC+ 0621.1)									
Direct Exp.	3	0	4	—	—	—	4	5	0.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3	0	4	—	—	—	4	5	0.82
All early child development									
Direct Exp.	78	7	85	15	—	15	100	31	3.26
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	78	7	85	15	—	15	100	31	3.26
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	2 333	212	2 546	313	—	313	2 858	944	3.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 333	212	2 546	313	—	313	2 858	944	3.03
Secondary education (GPC 0412)									
Direct Exp.	1 514	140	1 653	219	—	219	1 872	813	2.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 514	140	1 653	219	—	219	1 872	813	2.30
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	147	14	161	—	—	—	161	66	2.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	147	14	161	—	—	—	161	66	2.45
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	47	5	52	—	64	64	116	42	2.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	47	5	52	—	64	64	116	42	2.74

Table W-Q.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	1	0	1	—	—	—	1	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>—</b>
All other school education									
Direct Exp.	196	18	214	—	64	64	278	109	2.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>196</b>	<b>18</b>	<b>214</b>	<b>—</b>	<b>64</b>	<b>64</b>	<b>278</b>	<b>109</b>	<b>2.56</b>
<b>All school education</b>									
Direct Exp.	4 043	370	4 413	532	64	595	5 008	1 866	2.68
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>4 043</b>	<b>370</b>	<b>4 413</b>	<b>532</b>	<b>64</b>	<b>595</b>	<b>5 008</b>	<b>1 866</b>	<b>2.68</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	3	0	3	1	—	1	4	11	0.38
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>4</b>	<b>11</b>	<b>0.38</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	319	30	349	5	—	5	354	202	1.75
Indirect Exp.	0	0	1	0	—	0	1	0	..
<b>Total Exp.</b>	<b>319</b>	<b>30</b>	<b>350</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>355</b>	<b>203</b>	<b>1.75</b>
Vocational training (GPC 1331)									
Direct Exp.	60	—	60	—	—	—	60	41	1.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>60</b>	<b>—</b>	<b>60</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>60</b>	<b>41</b>	<b>1.46</b>
All TAFE and VET									
Direct Exp.	379	30	409	5	—	5	414	243	1.70
Indirect Exp.	0	0	1	0	—	0	1	0	..
<b>Total Exp.</b>	<b>379</b>	<b>30</b>	<b>409</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>415</b>	<b>244</b>	<b>1.70</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>

Table W-Q.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	0	0	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>0</b>	<b>0</b>	—	—	—	<b>0</b>	<b>0</b>	—
All other tertiary education									
Direct Exp.	0	0	0	—	—	—	0	0	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>0</b>	<b>0</b>	—	—	—	<b>0</b>	<b>0</b>	..
<b>All tertiary education</b>									
Direct Exp.	382	30	412	6	—	6	419	254	1.64
Indirect Exp.	0	0	1	0	—	0	1	0	..
<b>Total Exp.</b>	<b>382</b>	<b>30</b>	<b>413</b>	<b>6</b>	—	<b>6</b>	<b>419</b>	<b>255</b>	<b>1.64</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	4 503	408	4 910	553	64	616	5 526	2 151	2.57
Indirect Exp.	0	0	1	0	—	0	1	0	..
<b>Total Exp.</b>	<b>4 503</b>	<b>408</b>	<b>4 911</b>	<b>553</b>	<b>64</b>	<b>617</b>	<b>5 527</b>	<b>2 152</b>	<b>2.57</b>

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.33 **WA Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	210 581	10 529	221 110	416	42	458	221 567	2 217 140	2 438 707
Indirect Exp.	1 196	60	1 255	2	0	3	1 258	12 588	13 846
Total Exp.	211 776	10 589	222 365	418	42	460	222 825	2 229 728	2 452 553
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	79 980	3 999	83 979	—	—	—	83 979	635 004	718 983
Indirect Exp.	454	23	477	—	—	—	477	3 606	4 083
Total Exp.	80 434	4 022	84 456	—	—	—	84 456	638 610	723 066
Mental health institutions (GPC 0520)									
Direct Exp.	13 450	672	14 122	—	—	—	14 122	141 333	155 455
Indirect Exp.	76	4	80	—	—	—	80	803	883
Total Exp.	13 526	676	14 203	—	—	—	14 203	142 135	156 338
All hospital services (including mental health institutions)									
Direct Exp.	304 010	15 201	319 211	416	42	458	319 669	2 993 476	3 313 145
Indirect Exp.	1 726	86	1 812	2	0	3	1 815	16 997	18 812
Total Exp.	305 736	15 287	321 023	418	42	460	321 484	3 010 473	3 331 957
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	6 491	—	6 491	—	—	—	6 491	202 891	209 382
Indirect Exp.	33	—	33	—	—	—	33	1 043	1 076
Total Exp.	6 524	—	6 524	—	—	—	6 524	203 934	210 458
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	7 102	—	7 102	—	—	—	7 102	201 791	208 893
Indirect Exp.	40	—	40	—	—	—	40	1 146	1 186
Total Exp.	7 143	—	7 143	—	—	—	7 143	202 936	210 079
Patient transport (GPC 0542)									
Direct Exp.	11 717	—	11 717	—	—	—	11 717	75 726	87 443
Indirect Exp.	67	—	67	—	—	—	67	430	497
Total Exp.	11 784	—	11 784	—	—	—	11 784	76 156	87 940
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.33

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Direct Exp.	20 910	—	20 910	2 454	—	2 454	23 364	305 169	328 533
Indirect Exp.	117	—	117	14	—	14	131	1 706	1 837
<b>Total Exp.</b>	<b>21 027</b>	<b>—</b>	<b>21 027</b>	<b>2 468</b>	<b>—</b>	<b>2 468</b>	<b>23 495</b>	<b>306 875</b>	<b>330 370</b>
<i>Dental services (GPC+ 0549.4)</i>									
Direct Exp.	2 215	—	2 215	—	—	—	2 215	67 014	69 229
Indirect Exp.	12	—	12	—	—	—	12	375	387
<b>Total Exp.</b>	<b>2 228</b>	<b>—</b>	<b>2 228</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 228</b>	<b>67 388</b>	<b>69 616</b>
<i>All other community health services</i>									
Direct Exp.	23 125	—	23 125	2 454	—	2 454	25 579	372 183	397 762
Indirect Exp.	129	—	129	14	—	14	143	2 081	2 224
<b>Total Exp.</b>	<b>23 254</b>	<b>—</b>	<b>23 254</b>	<b>2 468</b>	<b>—</b>	<b>2 468</b>	<b>25 722</b>	<b>374 264</b>	<b>399 986</b>
<i>All community health services</i>									
Direct Exp.	41 945	—	41 945	2 454	—	2 454	44 399	649 699	694 098
Indirect Exp.	236	—	236	14	—	14	250	3 657	3 907
<b>Total Exp.</b>	<b>42 181</b>	<b>—</b>	<b>42 181</b>	<b>2 468</b>	<b>—</b>	<b>2 468</b>	<b>44 649</b>	<b>653 356</b>	<b>698 005</b>
<b>All public and community health services (excluding subsidies)</b>									
Direct Exp.	48 435	—	48 435	2 454	—	2 454	50 890	852 590	903 480
Indirect Exp.	270	—	270	14	—	14	283	4 700	4 983
<b>Total Exp.</b>	<b>48 705</b>	<b>—</b>	<b>48 705</b>	<b>2 468</b>	<b>—</b>	<b>2 468</b>	<b>51 173</b>	<b>857 290</b>	<b>908 463</b>
<b>HEALTH CARE SUBSIDIES AND SUPPORT SERVICES</b>									
<b>Health service subsidies</b>									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<i>All health service subsidies</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Pharmaceuticals, medical aids and appliances</b>									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



Table W-Q.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	1 122	—	1 122	—	—	—	1 122	32 884	34 006
Indirect Exp.	6	—	6	—	—	—	6	187	193
<b>Total Exp.</b>	<b>1 129</b>	—	<b>1 129</b>	—	—	—	<b>1 129</b>	<b>33 070</b>	<b>34 199</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	1 188	—	1 188	440	—	440	1 628	49 260	50 888
Indirect Exp.	6	—	6	2	—	2	9	267	276
<b>Total Exp.</b>	<b>1 195</b>	—	<b>1 195</b>	<b>443</b>	—	<b>443</b>	<b>1 637</b>	<b>49 527</b>	<b>51 164</b>
All Research And administration									
Direct Exp.	2 310	—	2 310	440	—	440	2 751	82 143	84 894
Indirect Exp.	13	—	13	2	—	2	15	454	469
<b>Total Exp.</b>	<b>2 323</b>	—	<b>2 323</b>	<b>443</b>	—	<b>443</b>	<b>2 766</b>	<b>82 597</b>	<b>85 363</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	2 310	—	2 310	440	—	440	2 751	82 143	84 894
Indirect Exp.	13	—	13	2	—	2	15	454	469
<b>Total Exp.</b>	<b>2 323</b>	—	<b>2 323</b>	<b>443</b>	—	<b>443</b>	<b>2 766</b>	<b>82 597</b>	<b>85 363</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	354 756	15 201	369 957	3 311	42	3 352	373 309	3 928 210	4 301 519
Indirect Exp.	2 009	86	2 095	18	0	19	2 114	22 150	24 264
<b>Total Exp.</b>	<b>356 765</b>	<b>15 287</b>	<b>372 052</b>	<b>3 329</b>	<b>42</b>	<b>3 371</b>	<b>375 423</b>	<b>3 950 360</b>	<b>4 325 783</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-Q.33**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.34 **WA Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 812	141	2 953	6	1	6	2 959	1 044	2.84
Indirect Exp.	16	1	17	0	—	0	17	6	2.84
Total Exp.	2 828	141	2 969	6	1	6	2 976	1 049	2.84
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	1 068	53	1 121	—	—	—	1 121	299	3.75
Indirect Exp.	6	0	6	—	—	—	6	2	3.75
Total Exp.	1 074	54	1 128	—	—	—	1 128	301	3.75
Mental health institutions (GPC 0520)									
Direct Exp.	180	9	189	—	—	—	189	67	2.84
Indirect Exp.	1	0	1	—	—	—	1	0	..
Total Exp.	181	9	190	—	—	—	190	67	2.83
All hospital services (including mental health institutions)									
Direct Exp.	4 060	203	4 263	6	1	6	4 269	1 409	3.03
Indirect Exp.	23	1	24	0	—	0	24	8	3.03
Total Exp.	4 083	204	4 287	6	1	6	4 293	1 417	3.03
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	87	—	87	—	—	—	87	96	0.91
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	87	—	87	—	—	—	87	96	0.91
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	95	—	95	—	—	—	95	95	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	95	—	95	—	—	—	95	96	1.00
Patient transport (GPC 0542)									
Direct Exp.	156	—	156	—	—	—	156	36	4.39
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	157	—	157	—	—	—	157	36	4.39
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	279	—	279	33	—	33	312	144	2.17
Indirect Exp.	2	—	2	0	—	0	2	1	..
<b>Total Exp.</b>	<b>281</b>	<b>—</b>	<b>281</b>	<b>33</b>	<b>—</b>	<b>33</b>	<b>314</b>	<b>144</b>	<b>2.17</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	30	—	30	—	—	—	30	32	0.94
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>30</b>	<b>—</b>	<b>30</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>30</b>	<b>32</b>	<b>0.94</b>
All other community health services									
Direct Exp.	309	—	309	33	—	33	342	175	1.95
Indirect Exp.	2	—	2	0	—	0	2	1	..
<b>Total Exp.</b>	<b>311</b>	<b>—</b>	<b>311</b>	<b>33</b>	<b>—</b>	<b>33</b>	<b>343</b>	<b>176</b>	<b>1.95</b>
All community health services									
Direct Exp.	560	—	560	33	—	33	593	306	1.94
Indirect Exp.	3	—	3	0	—	0	3	2	1.94
<b>Total Exp.</b>	<b>563</b>	<b>—</b>	<b>563</b>	<b>33</b>	<b>—</b>	<b>33</b>	<b>596</b>	<b>308</b>	<b>1.94</b>
All public and community health services (excluding subsidies)									
Direct Exp.	647	—	647	33	—	33	680	401	1.69
Indirect Exp.	4	—	4	0	—	0	4	2	1.71
<b>Total Exp.</b>	<b>650</b>	<b>—</b>	<b>650</b>	<b>33</b>	<b>—</b>	<b>33</b>	<b>683</b>	<b>404</b>	<b>1.69</b>

## HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

### Health service subsidies

#### Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>..</b>

### Pharmaceuticals, medical aids and appliances

#### Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-Q.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	15	—	15	—	—	—	15	15	0.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>15</b>	—	<b>15</b>	—	—	—	<b>15</b>	<b>16</b>	<b>0.97</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	16	—	16	6	—	6	22	23	0.94
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>16</b>	—	<b>16</b>	<b>6</b>	—	<b>6</b>	<b>22</b>	<b>23</b>	<b>0.94</b>
All Research And administration									
Direct Exp.	31	—	31	6	—	6	37	39	0.95
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>31</b>	—	<b>31</b>	<b>6</b>	—	<b>6</b>	<b>37</b>	<b>39</b>	<b>0.95</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	31	—	31	6	—	6	37	39	0.95
Indirect Exp.	0	—	0	0	—	0	0	0	..
<b>Total Exp.</b>	<b>31</b>	—	<b>31</b>	<b>6</b>	—	<b>6</b>	<b>37</b>	<b>39</b>	<b>0.95</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	4 737	203	4 940	44	1	45	4 985	1 849	2.70
Indirect Exp.	27	1	28	0	—	0	28	10	2.71
<b>Total Exp.</b>	<b>4 764</b>	<b>204</b>	<b>4 968</b>	<b>44</b>	<b>1</b>	<b>45</b>	<b>5 013</b>	<b>1 859</b>	<b>2.70</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-Q.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.35 **WA Government total (direct plus indirect) expenditure on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	1 932	—	1 932	288	—	288	2 220	93 927	96 147
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 932	—	1 932	288	—	288	2 220	93 927	96 147
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	3 436	—	3 436	96	—	96	3 532	97 484	101 016
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 436	—	3 436	96	—	96	3 532	97 484	101 016
All labour and employment services									
Direct Exp.	5 368	—	5 368	384	—	384	5 752	191 411	197 163
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 368	—	5 368	384	—	384	5 752	191 411	197 163
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	5 368	—	5 368	384	—	384	5 752	191 411	197 163
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>5 368</b>	<b>—</b>	<b>5 368</b>	<b>384</b>	<b>—</b>	<b>384</b>	<b>5 752</b>	<b>191 411</b>	<b>197 163</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-Q.36 **WA Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	26	—	26	4	—	4	30	44	0.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	—	26	4	—	4	30	44	0.67
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	46	—	46	1	—	1	47	46	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	46	—	46	1	—	1	47	46	1.03
All labour and employment services									
Direct Exp.	72	—	72	5	—	5	77	90	0.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	72	—	72	5	—	5	77	90	0.85
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	72	—	72	5	—	5	77	90	0.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>72</b>	<b>—</b>	<b>72</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>77</b>	<b>90</b>	<b>0.85</b>

**Notes:**

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- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

**Table W-Q.36**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.37 **WA Government total (direct plus indirect) expenditure on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	3 738	368	4 106	—	—	—	4 106	244 901	249 007
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 738	368	4 106	—	—	—	4 106	244 901	249 007
Social housing (GPC 0711.2)									
Direct Exp.	56 312	4 586	60 898	61 617	—	61 617	122 515	267 243	389 758
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	56 312	4 586	60 898	61 617	—	61 617	122 515	267 243	389 758
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	1 162	—	1 162	1 162	—	1 162
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	1 162	—	1 162	1 162	—	1 162
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	10 674	700	11 373	—	—	—	11 373	21 651	33 024
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 674	700	11 373	—	—	—	11 373	21 651	33 024
All homelessness assistance									
Direct Exp.	10 674	700	11 373	1 162	—	1 162	12 535	21 651	34 186
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 674	700	11 373	1 162	—	1 162	12 535	21 651	34 186
All housing									
Direct Exp.	70 724	5 654	76 378	62 779	—	62 779	139 157	533 794	672 951
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	70 724	5 654	76 378	62 779	—	62 779	139 157	533 794	672 951
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	10 770	1 037	11 807	15 144	—	15 144	26 951	304 527	331 478
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 770	1 037	11 807	15 144	—	15 144	26 951	304 527	331 478

Table W-Q.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	7 113	685	7 798	47	1 515	1 561	9 359	240 164	249 523
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 113	685	7 798	47	1 515	1 561	9 359	240 164	249 523
Water supply (GPC+ 0720.0)									
Direct Exp.	18 067	1 739	19 807	247	—	247	20 054	510 859	530 913
Indirect Exp.	67	6	74	5	—	5	79	1 898	1 977
Total Exp.	18 134	1 746	19 880	253	—	253	20 133	512 757	532 890
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	3 383	326	3 708	42	—	42	3 750	95 645	99 395
Indirect Exp.	13	1	15	0	—	0	15	376	391
Total Exp.	3 396	327	3 723	42	—	42	3 765	96 021	99 786
Fuel and energy (GPC 09)									
Direct Exp.	3 746	—	3 746	9 064	—	9 064	12 810	106 272	119 082
Indirect Exp.	15	—	15	—	—	—	15	420	435
Total Exp.	3 761	—	3 761	9 064	—	9 064	12 824	106 693	119 517
All Community and environment services									
Direct Exp.	43 079	3 786	46 865	24 543	1 515	26 058	72 923	1 257 468	1 330 391
Indirect Exp.	95	8	103	5	—	5	108	2 695	2 803
Total Exp.	43 174	3 794	46 968	24 549	1 515	26 064	73 032	1 260 162	1 333 194
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	29 763	—	29 763	1 476	—	1 476	31 239	844 427	875 666
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	29 763	—	29 763	1 476	—	1 476	31 239	844 427	875 666
Rail Transport (GPC 123)									
Direct Exp.	9 526	—	9 526	—	—	—	9 526	68 479	78 005
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 526	—	9 526	—	—	—	9 526	68 479	78 005
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	11 580	—	11 580	301	—	301	11 882	510 585	522 467
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 580	—	11 580	301	—	301	11 882	510 585	522 467
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	50 869	—	50 869	1 778	—	1 778	52 647	1 423 491	1 476 138
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	50 869	—	50 869	1 778	—	1 778	52 647	1 423 491	1 476 138
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	164 672	9 440	174 112	89 100	1 515	90 615	264 727	3 214 753	3 479 480
Indirect Exp.	95	8	103	5	—	5	108	2 695	2 803
Total Exp.	164 767	9 448	174 215	89 105	1 515	90 620	264 835	3 217 448	3 482 283

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.38 **WA Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	50	5	55	—	—	—	55	115	0.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	50	5	55	—	—	—	55	115	0.48
Social housing (GPC 0711.2)									
Direct Exp.	752	61	813	823	—	823	1 636	126	13.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	752	61	813	823	—	823	1 636	126	13.01
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	16	—	16	16	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	16	—	16	16	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	143	9	152	—	—	—	152	10	14.90
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	143	9	152	—	—	—	152	10	14.90
All homelessness assistance									
Direct Exp.	143	9	152	16	—	16	167	10	16.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	143	9	152	16	—	16	167	10	16.43
All housing									
Direct Exp.	944	75	1 020	838	—	838	1 858	251	7.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	944	75	1 020	838	—	838	1 858	251	7.40
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	144	14	158	202	—	202	360	143	2.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	144	14	158	202	—	202	360	143	2.51

Table W-Q.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	95	9	104	1	20	21	125	113	1.11
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	95	9	104	1	20	21	125	113	1.11
Water supply (GPC+ 0720.0)									
Direct Exp.	241	23	265	3	—	3	268	240	1.11
Indirect Exp.	1	0	1	0	—	0	1	1	..
Total Exp.	242	23	265	3	—	3	269	241	1.11
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	45	4	50	1	—	1	50	45	1.11
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	45	4	50	1	—	1	50	45	1.11
Fuel and energy (GPC 09)									
Direct Exp.	50	—	50	121	—	121	171	50	3.42
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	50	—	50	121	—	121	171	50	3.41
All Community and environment services									
Direct Exp.	575	51	626	328	20	348	974	592	1.65
Indirect Exp.	1	0	1	0	—	0	1	1	1.15
Total Exp.	577	51	627	328	20	348	975	593	1.64
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	397	—	397	20	—	20	417	397	1.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	397	—	397	20	—	20	417	397	1.05
Rail Transport (GPC 123)									
Direct Exp.	127	—	127	—	—	—	127	32	3.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	127	—	127	—	—	—	127	32	3.95
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	155	—	155	4	—	4	159	240	0.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	155	—	155	4	—	4	159	240	0.66
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—



Table W-Q.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	679	—	679	24	—	24	703	670	1.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	679	—	679	24	—	24	703	670	1.05
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	2 199	126	2 325	1 190	20	1 210	3 535	1 513	2.34
Indirect Exp.	1	0	1	0	—	0	1	1	1.15
Total Exp.	2 200	126	2 326	1 190	20	1 210	3 537	1 514	2.34

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.39 **WA Government total (direct plus indirect) expenditure on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	143 595	10 633	154 227	6 895	–	6 895	161 123	578 887	740 010
Indirect Exp.	848	63	912	56	–	56	968	3 973	4 941
Total Exp.	144 443	10 696	155 139	6 952	–	6 952	162 091	582 860	744 951
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	60 144	–	60 144	1 519	–	1 519	61 663	178 999	240 662
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	60 144	–	60 144	1 519	–	1 519	61 663	178 999	240 662
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	8 891	–	8 891	–	–	–	8 891	252 242	261 133
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	8 891	–	8 891	–	–	–	8 891	252 242	261 133
Access to justice services (GPC+ 0320.3)									
Direct Exp.	12 084	–	12 084	2 166	–	2 166	14 250	106 171	120 421
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	12 084	–	12 084	2 166	–	2 166	14 250	106 171	120 421
All law courts and legal services									
Direct Exp.	81 119	–	81 119	3 685	–	3 685	84 803	537 413	622 216
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	81 119	–	81 119	3 685	–	3 685	84 803	537 413	622 216
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	52 878	1 467	54 345	465	–	465	54 810	21 111	75 921
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	52 878	1 467	54 345	465	–	465	54 810	21 111	75 921
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	202 078	11 509	213 587	3 711	–	3 711	217 298	284 352	501 650
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	202 078	11 509	213 587	3 711	–	3 711	217 298	284 352	501 650
All prisons and corrective services									
Direct Exp.	254 955	12 976	267 932	4 176	–	4 176	272 108	305 463	577 571
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	254 955	12 976	267 932	4 176	–	4 176	272 108	305 463	577 571

Table W-Q.39

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Other public order</b>									
Fire protection services (GPC 0312)									
Direct Exp.	26 356	—	26 356	81	—	81	26 437	189 468	215 905
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>26 356</b>	<b>—</b>	<b>26 356</b>	<b>81</b>	<b>—</b>	<b>81</b>	<b>26 437</b>	<b>189 468</b>	<b>215 905</b>
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	886	85	972	—	—	—	972	25 060	26 032
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>886</b>	<b>85</b>	<b>972</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>972</b>	<b>25 060</b>	<b>26 032</b>
All other public order									
Direct Exp.	27 242	85	27 327	81	—	81	27 409	214 528	241 937
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>27 242</b>	<b>85</b>	<b>27 327</b>	<b>81</b>	<b>—</b>	<b>81</b>	<b>27 409</b>	<b>214 528</b>	<b>241 937</b>
<b>All public order and safety</b>									
Direct Exp.	506 911	23 695	530 605	14 838	—	14 838	545 443	1 636 291	2 181 734
Indirect Exp.	848	63	912	56	—	56	968	3 973	4 941
<b>Total Exp.</b>	<b>507 759</b>	<b>23 758</b>	<b>531 517</b>	<b>14 894</b>	<b>—</b>	<b>14 894</b>	<b>546 411</b>	<b>1 640 264</b>	<b>2 186 675</b>
<b>COMMUNITY SUPPORT AND WELFARE</b>									
<b>Welfare for the aged</b>									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	1 245	—	1 245	—	—	—	1 245	61 908	63 153
Indirect Exp.	7	—	7	—	—	—	7	352	359
<b>Total Exp.</b>	<b>1 252</b>	<b>—</b>	<b>1 252</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 252</b>	<b>62 260</b>	<b>63 512</b>
Welfare services for the aged (GPC 0622)									
Direct Exp.	9 898	947	10 846	—	—	—	10 846	244 209	255 055
Indirect Exp.	42	4	46	—	—	—	46	1 040	1 086
<b>Total Exp.</b>	<b>9 940</b>	<b>951</b>	<b>10 892</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10 892</b>	<b>245 249</b>	<b>256 141</b>
All welfare for the aged									
Direct Exp.	11 143	947	12 091	—	—	—	12 091	306 117	318 208
Indirect Exp.	49	4	53	—	—	—	53	1 392	1 445
<b>Total Exp.</b>	<b>11 192</b>	<b>951</b>	<b>12 144</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12 144</b>	<b>307 509</b>	<b>319 653</b>
<b>Welfare services for people with a disability (GPC 0623)</b>									
Direct Exp.	35 026	3 166	38 192	85	—	85	38 277	375 704	413 981
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>35 026</b>	<b>3 166</b>	<b>38 192</b>	<b>85</b>	<b>—</b>	<b>85</b>	<b>38 277</b>	<b>375 704</b>	<b>413 981</b>
<b>Child protection and out-of-home care services (GPC+ 0621.2)</b>									
Direct Exp.	103 033	5 643	108 676	—	—	—	108 676	131 934	240 610
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>103 033</b>	<b>5 643</b>	<b>108 676</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>108 676</b>	<b>131 934</b>	<b>240 610</b>

Table W-Q.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	25 716	1 417	27 134	9 119	—	9 119	36 253	33 324	69 577
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25 716	1 417	27 134	9 119	—	9 119	36 253	33 324	69 577
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	3 131	301	3 432	729	—	729	4 161	88 529	92 690
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 131	301	3 432	729	—	729	4 161	88 529	92 690
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	3 131	301	3 432	729	—	729	4 161	88 529	92 690
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 131	301	3 432	729	—	729	4 161	88 529	92 690
All community support and welfare									
Direct Exp.	178 050	11 475	189 525	9 933	—	9 933	199 458	935 609	1 135 066
Indirect Exp.	49	4	53	—	—	—	53	1 392	1 445
Total Exp.	178 099	11 479	189 578	9 933	—	9 933	199 511	937 000	1 136 511
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	6 920	—	6 920	4 209	—	4 209	11 129	196 333	207 462
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 920	—	6 920	4 209	—	4 209	11 129	196 333	207 462
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	5 240	—	5 240	2 171	—	2 171	7 411	148 666	156 077
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 240	—	5 240	2 171	—	2 171	7 411	148 666	156 077
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	2 652	—	2 652	—	—	—	2 652	75 227	77 879
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 652	—	2 652	—	—	—	2 652	75 227	77 879
All recreation services									
Direct Exp.	7 891	—	7 891	2 171	—	2 171	10 063	223 893	233 956
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 891	—	7 891	2 171	—	2 171	10 063	223 893	233 956

Table W-Q.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	5 614	—	5 614	8 528	—	8 528	14 142	159 278	173 420
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 614	—	5 614	8 528	—	8 528	14 142	159 278	173 420
Broadcasting and film production (GPC 0830)									
Direct Exp.	372	—	372	696	—	696	1 069	10 568	11 637
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	372	—	372	696	—	696	1 069	10 568	11 637
All cultural facilities and broadcasting									
Direct Exp.	5 986	—	5 986	9 225	—	9 225	15 211	169 846	185 057
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 986	—	5 986	9 225	—	9 225	15 211	169 846	185 057
All recreation and culture									
Direct Exp.	20 798	—	20 798	15 605	—	15 605	36 403	590 072	626 475
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 798	—	20 798	15 605	—	15 605	36 403	590 072	626 475
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	705 758	35 170	740 928	40 375	—	40 375	781 304	3 161 971	3 943 275
Indirect Exp.	898	67	965	56	—	56	1 021	5 365	6 386
Total Exp.	706 656	35 237	741 893	40 432	—	40 432	782 325	3 167 336	3 949 661

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.40 **WA Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 918	142	2 060	92	—	92	2 152	272	7.90
Indirect Exp.	11	1	12	1	—	1	13	2	6.91
Total Exp.	1 929	143	2 072	93	—	93	2 165	274	7.89
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	803	—	803	20	—	20	823	84	9.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	803	—	803	20	—	20	823	84	9.77
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	119	—	119	—	—	—	119	119	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	119	—	119	—	—	—	119	119	1.00
Access to justice services (GPC+ 0320.3)									
Direct Exp.	161	—	161	29	—	29	190	50	3.81
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	161	—	161	29	—	29	190	50	3.81
All law courts and legal services									
Direct Exp.	1 083	—	1 083	49	—	49	1 132	253	4.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 083	—	1 083	49	—	49	1 132	253	4.48
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	706	20	726	6	—	6	732	10	73.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	706	20	726	6	—	6	732	10	73.63
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	2 699	154	2 852	50	—	50	2 902	134	21.68
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 699	154	2 852	50	—	50	2 902	134	21.68
All prisons and corrective services									
Direct Exp.	3 405	173	3 578	56	—	56	3 634	144	25.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 405	173	3 578	56	—	56	3 634	144	25.27

Table W-Q.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	352	—	352	1	—	1	353	89	3.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	352	—	352	1	—	1	353	89	3.96
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	12	1	13	—	—	—	13	12	1.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	1	13	—	—	—	13	12	1.10
All other public order									
Direct Exp.	364	1	365	1	—	1	366	101	3.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	364	1	365	1	—	1	366	101	3.62
All public order and safety									
Direct Exp.	6 769	316	7 086	198	—	198	7 284	770	9.46
Indirect Exp.	11	1	12	1	—	1	13	2	6.91
Total Exp.	6 781	317	7 098	199	—	199	7 297	772	9.45
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	17	—	17	—	—	—	17	29	0.57
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	29	0.57
Welfare services for the aged (GPC 0622)									
Direct Exp.	132	13	145	—	—	—	145	115	1.26
Indirect Exp.	1	0	1	—	—	—	1	0	..
Total Exp.	133	13	145	—	—	—	145	115	1.26
All welfare for the aged									
Direct Exp.	149	13	161	—	—	—	161	144	1.12
Indirect Exp.	1	0	1	—	—	—	1	1	..
Total Exp.	149	13	162	—	—	—	162	145	1.12
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	468	42	510	1	—	1	511	177	2.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	468	42	510	1	—	1	511	177	2.89
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 376	75	1 451	—	—	—	1 451	62	23.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 376	75	1 451	—	—	—	1 451	62	23.37

Table W-Q.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	343	19	362	122	—	122	484	16	30.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	343	19	362	122	—	122	484	16	30.87
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	42	4	46	10	—	10	56	42	1.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	42	4	46	10	—	10	56	42	1.33
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	42	4	46	10	—	10	56	42	1.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	42	4	46	10	—	10	56	42	1.33
All community support and welfare									
Direct Exp.	2 378	153	2 531	133	—	133	2 664	440	6.05
Indirect Exp.	1	0	1	—	—	—	1	1	..
Total Exp.	2 378	153	2 532	133	—	133	2 664	441	6.04
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	92	—	92	56	—	56	149	92	1.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	92	—	92	56	—	56	149	92	1.61
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	70	—	70	29	—	29	99	70	1.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	70	—	70	29	—	29	99	70	1.41
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
All recreation services									
Direct Exp.	105	—	105	29	—	29	134	105	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	105	—	105	29	—	29	134	105	1.28



Table W-Q.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Direct Exp.	75	—	75	114	—	114	189	75	2.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>75</b>	<b>—</b>	<b>75</b>	<b>114</b>	<b>—</b>	<b>114</b>	<b>189</b>	<b>75</b>	<b>2.52</b>
Broadcasting and film production (GPC 0830)									
Direct Exp.	5	—	5	9	—	9	14	5	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>9</b>	<b>—</b>	<b>9</b>	<b>14</b>	<b>5</b>	<b>2.87</b>
All cultural facilities and broadcasting									
Direct Exp.	80	—	80	123	—	123	203	80	2.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>80</b>	<b>—</b>	<b>80</b>	<b>123</b>	<b>—</b>	<b>123</b>	<b>203</b>	<b>80</b>	<b>2.54</b>
<b>All recreation and culture</b>									
Direct Exp.	278	—	278	208	—	208	486	278	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>278</b>	<b>—</b>	<b>278</b>	<b>208</b>	<b>—</b>	<b>208</b>	<b>486</b>	<b>278</b>	<b>1.75</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Direct Exp.	9 425	470	9 894	539	—	539	10 433	1 488	7.01
Indirect Exp.	12	1	13	1	—	1	14	3	5.39
<b>Total Exp.</b>	<b>9 437</b>	<b>471</b>	<b>9 907</b>	<b>540</b>	<b>—</b>	<b>540</b>	<b>10 447</b>	<b>1 491</b>	<b>7.01</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.41 **WA Government total (direct plus indirect) expenditure on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	6 966	—	6 966	1 050	—	1 050	8 016	197 650	205 666
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 966	—	6 966	1 050	—	1 050	8 016	197 650	205 666
Other general public services (GPC 0190)									
Direct Exp.	7 877	—	7 877	11 192	—	11 192	19 068	223 479	242 547
Indirect Exp.	2 173	—	2 173	3 087	—	3 087	5 260	61 651	66 911
Total Exp.	10 050	—	10 050	14 279	—	14 279	24 329	285 129	309 458
All general public services									
Direct Exp.	14 843	—	14 843	12 242	—	12 242	27 085	421 128	448 213
Indirect Exp.	2 173	—	2 173	3 087	—	3 087	5 260	61 651	66 911
Total Exp.	17 016	—	17 016	15 329	—	15 329	32 345	482 779	515 124
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	19 058	—	19 058	—	—	—	19 058	540 700	559 758
Indirect Exp.	778	—	778	—	—	—	778	22 078	22 856
Total Exp.	19 836	—	19 836	—	—	—	19 836	562 778	582 614
All general government services and defence									
Direct Exp.	33 901	—	33 901	12 242	—	12 242	46 143	961 828	1 007 971
Indirect Exp.	2 951	—	2 951	3 087	—	3 087	6 039	83 728	89 767
Total Exp.	36 852	—	36 852	15 329	—	15 329	52 181	1 045 557	1 097 738

Table W-Q.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	14 168	—	14 168	1 786	—	1 786	15 954	401 969	417 923
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 168	—	14 168	1 786	—	1 786	15 954	401 969	417 923
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	7 520	—	7 520	2 117	—	2 117	9 637	213 350	222 987
Indirect Exp.	79	—	79	25	—	25	104	2 246	2 350
Total Exp.	7 599	—	7 599	2 142	—	2 142	9 741	215 596	225 337
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	3 447	—	3 447	646	—	646	4 093	97 790	101 883
Indirect Exp.	49	—	49	9	—	9	59	1 396	1 455
Total Exp.	3 496	—	3 496	655	—	655	4 151	99 187	103 338
All support to industry									
Direct Exp.	25 135	—	25 135	4 549	—	4 549	29 684	713 109	742 793
Indirect Exp.	128	—	128	34	—	34	163	3 642	3 805
Total Exp.	25 263	—	25 263	4 584	—	4 584	29 847	716 751	746 598
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	59 036	—	59 036	16 791	—	16 791	75 826	1 674 938	1 750 764
Indirect Exp.	3 080	—	3 080	3 122	—	3 122	6 201	87 371	93 572
Total Exp.	62 115	—	62 115	19 913	—	19 913	82 028	1 762 308	1 844 336

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.42 **WA Government total (direct plus indirect) expenditure per person on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	93	—	93	14	—	14	107	93	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	93	—	93	14	—	14	107	93	1.15
Other general public services (GPC 0190)									
Direct Exp.	105	—	105	149	—	149	255	105	2.42
Indirect Exp.	29	—	29	41	—	41	70	29	2.42
Total Exp.	134	—	134	191	—	191	325	134	2.42
All general public services									
Direct Exp.	198	—	198	163	—	163	362	198	1.82
Indirect Exp.	29	—	29	41	—	41	70	29	2.42
Total Exp.	227	—	227	205	—	205	432	227	1.90
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	254	—	254	—	—	—	254	254	1.00
Indirect Exp.	10	—	10	—	—	—	10	10	1.00
Total Exp.	265	—	265	—	—	—	265	265	1.00
All general government services and defence									
Direct Exp.	453	—	453	163	—	163	616	453	1.36
Indirect Exp.	39	—	39	41	—	41	81	39	2.05
Total Exp.	492	—	492	205	—	205	697	492	1.42

Table W-Q.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	189	—	189	24	—	24	213	189	1.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	189	—	189	24	—	24	213	189	1.13
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	100	—	100	28	—	28	129	100	1.28
Indirect Exp.	1	—	1	0	—	0	1	1	1.31
Total Exp.	101	—	101	29	—	29	130	101	1.28
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	46	—	46	9	—	9	55	46	1.19
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	47	—	47	9	—	9	55	47	1.19
All support to industry									
Direct Exp.	336	—	336	61	—	61	396	336	1.18
Indirect Exp.	2	—	2	0	—	0	2	2	1.27
Total Exp.	337	—	337	61	—	61	399	337	1.18
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	788	—	788	224	—	224	1 013	788	1.28
Indirect Exp.	41	—	41	42	—	42	83	41	2.01
Total Exp.	829	—	829	266	—	266	1 095	829	1.32

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.43 WA Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-Q.45)									
Early child development									
Direct Exp.	5 851	—	5 851	529	1 100	1 629	7 480	65 123	72 603
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 851	—	5 851	529	1 100	1 629	7 480	65 123	72 603
School education									
Direct Exp.	302 727	4 789	307 516	27 713	39 801	67 514	375 030	3 964 778	4 339 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	302 727	4 789	307 516	27 713	39 801	67 514	375 030	3 964 778	4 339 808
Tertiary education									
Direct Exp.	28 592	—	28 592	2 275	476	2 751	31 343	540 670	572 013
Indirect Exp.	37	—	37	3	1	4	41	659	700
Total Exp.	28 628	—	28 628	2 278	476	2 755	31 383	541 329	572 713
All early child development, and Education and training									
Direct Exp.	337 170	4 789	341 959	30 516	41 377	71 894	413 853	4 570 571	4 984 424
Indirect Exp.	37	—	37	3	1	4	41	659	700
Total Exp.	337 207	4 789	341 995	30 520	41 378	71 898	413 893	4 571 231	4 985 124
HEALTHY LIVES (Table W-Q.47)									
Hospital services (including mental health institutions)									
Direct Exp.	304 010	42	304 052	15 201	416	15 617	319 669	2 993 476	3 313 145
Indirect Exp.	1 726	0	1 726	86	2	89	1 815	16 997	18 812
Total Exp.	305 736	42	305 778	15 287	418	15 705	321 484	3 010 473	3 331 957
Public and community health services (excluding subsidies)									
Direct Exp.	48 435	—	48 435	—	2 454	2 454	50 890	852 590	903 480
Indirect Exp.	270	—	270	—	14	14	283	4 700	4 983
Total Exp.	48 705	—	48 705	—	2 468	2 468	51 173	857 290	908 463
Health care subsidies and support services									
Direct Exp.	2 310	—	2 310	—	440	440	2 751	82 143	84 894
Indirect Exp.	13	—	13	—	2	2	15	454	469
Total Exp.	2 323	—	2 323	—	443	443	2 766	82 597	85 363
All healthy lives									
Direct Exp.	354 756	42	354 798	15 201	3 311	18 511	373 309	3 928 210	4 301 519
Indirect Exp.	2 009	0	2 009	86	18	105	2 114	22 150	24 264
Total Exp.	356 765	42	356 807	15 287	3 329	18 616	375 423	3 950 360	4 325 783

Table W-Q.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-Q.49)									
Labour and employment services									
Direct Exp.	5 368	—	5 368	—	384	384	5 752	191 411	197 163
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 368	—	5 368	—	384	384	5 752	191 411	197 163
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	5 368	—	5 368	—	384	384	5 752	191 411	197 163
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 368	—	5 368	—	384	384	5 752	191 411	197 163
HOME ENVIRONMENT (Table W-Q.49)									
Housing services									
Direct Exp.	70 724	—	70 724	5 654	62 779	68 432	139 157	533 794	672 951
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	70 724	—	70 724	5 654	62 779	68 432	139 157	533 794	672 951
Community and environment services									
Direct Exp.	43 079	1 515	44 593	3 786	24 543	28 330	72 923	1 257 468	1 330 391
Indirect Exp.	95	—	95	8	5	13	108	2 695	2 803
Total Exp.	43 174	1 515	44 689	3 794	24 549	28 343	73 032	1 260 162	1 333 194
Transport and communications services									
Direct Exp.	50 869	—	50 869	—	1 778	1 778	52 647	1 423 491	1 476 138
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	50 869	—	50 869	—	1 778	1 778	52 647	1 423 491	1 476 138
All home environment									
Direct Exp.	164 672	1 515	166 187	9 440	89 100	98 540	264 727	3 214 753	3 479 480
Indirect Exp.	95	—	95	8	5	13	108	2 695	2 803
Total Exp.	164 767	1 515	166 282	9 448	89 105	98 553	264 835	3 217 448	3 482 283
SAFE AND SUPPORTIVE COMMUNITIES (Table W-Q.53)									
Public order and safety									
Direct Exp.	506 911	—	506 911	23 695	14 838	38 532	545 443	1 636 291	2 181 734
Indirect Exp.	848	—	848	63	56	119	968	3 973	4 941
Total Exp.	507 759	—	507 759	23 758	14 894	38 652	546 411	1 640 264	2 186 675

Table W-Q.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	178 050	—	178 050	11 475	9 933	21 408	199 458	935 609	1 135 066
Indirect Exp.	49	—	49	4	—	4	53	1 392	1 445
Total Exp.	178 099	—	178 099	11 479	9 933	21 412	199 511	937 000	1 136 511
Recreation and culture									
Direct Exp.	20 798	—	20 798	—	15 605	15 605	36 403	590 072	626 475
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 798	—	20 798	—	15 605	15 605	36 403	590 072	626 475
All safe and supportive communities									
Direct Exp.	705 758	—	705 758	35 170	40 375	75 545	781 304	3 161 971	3 943 275
Indirect Exp.	898	—	898	67	56	123	1 021	5 365	6 386
Total Exp.	706 656	—	706 656	35 237	40 432	75 669	782 325	3 167 336	3 949 661
OTHER GOVERNMENT SERVICES (Table W-Q.55)									
General government services and defence									
Direct Exp.	33 901	—	33 901	—	12 242	12 242	46 143	961 828	1 007 971
Indirect Exp.	2 951	—	2 951	—	3 087	3 087	6 039	83 728	89 767
Total Exp.	36 852	—	36 852	—	15 329	15 329	52 181	1 045 557	1 097 738
Support to industry									
Direct Exp.	25 135	—	25 135	—	4 549	4 549	29 684	713 109	742 793
Indirect Exp.	128	—	128	—	34	34	163	3 642	3 805
Total Exp.	25 263	—	25 263	—	4 584	4 584	29 847	716 751	746 598
All other government services									
Direct Exp.	59 036	—	59 036	—	16 791	16 791	75 826	1 674 938	1 750 764
Indirect Exp.	3 080	—	3 080	—	3 122	3 122	6 201	87 371	93 572
Total Exp.	62 115	—	62 115	—	19 913	19 913	82 028	1 762 308	1 844 336
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	1 626 760	6 345	1 633 105	90 327	191 338	281 665	1 914 770	16 741 855	18 656 625
Indirect Exp.	6 117	0	6 118	165	3 203	3 367	9 485	118 240	127 725
Total Exp.	1 632 877	6 345	1 639 223	90 492	194 540	285 032	1 924 255	16 860 095	18 784 350

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services



**Table W-Q.43**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.44 WA Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-Q.46)									
Early child development									
Direct Exp.	78	—	78	7	15	22	100	31	3.26
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	78	—	78	7	15	22	100	31	3.26
School education									
Direct Exp.	4 043	64	4 107	370	532	902	5 008	1 866	2.68
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 043	64	4 107	370	532	902	5 008	1 866	2.68
Tertiary education									
Direct Exp.	382	—	382	30	6	37	419	254	1.64
Indirect Exp.	0	—	0	0	0	0	1	0	..
Total Exp.	382	—	382	30	6	37	419	255	1.64
All early child development, and Education and training									
Direct Exp.	4 503	64	4 566	408	553	960	5 527	2 151	2.57
Indirect Exp.	0	—	0	0	0	0	1	0	..
Total Exp.	4 503	64	4 567	408	553	960	5 527	2 152	2.57
HEALTHY LIVES (Table W-Q.48)									
Hospital services (including mental health institutions)									
Direct Exp.	4 060	1	4 060	203	6	209	4 269	1 409	3.03
Indirect Exp.	23	—	23	1	0	1	24	8	3.03
Total Exp.	4 083	1	4 083	204	6	210	4 293	1 417	3.03
Public and community health services (excluding subsidies)									
Direct Exp.	647	—	647	—	33	33	680	401	1.69
Indirect Exp.	4	—	4	—	0	0	4	2	1.71
Total Exp.	650	—	650	—	33	33	683	404	1.69
Health care subsidies and support services									
Direct Exp.	31	—	31	—	6	6	37	39	0.95
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	31	—	31	—	6	6	37	39	0.95
All healthy lives									
Direct Exp.	4 737	1	4 738	203	44	247	4 985	1 849	2.70
Indirect Exp.	27	—	27	1	0	1	28	10	2.71
Total Exp.	4 764	1	4 765	204	44	249	5 013	1 859	2.70

Table W-Q.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-Q.50)									
Labour and employment services									
Direct Exp.	72	—	72	—	5	5	77	90	0.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	72	—	72	—	5	5	77	90	0.85
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	72	—	72	—	5	5	77	90	0.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	72	—	72	—	5	5	77	90	0.85
HOME ENVIRONMENT (Table W-Q.50)									
Housing services									
Direct Exp.	944	—	944	76	838	914	1 858	251	7.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	944	—	944	76	838	914	1 858	251	7.40
Community and environment services									
Direct Exp.	575	20	595	51	328	378	974	592	1.65
Indirect Exp.	1	—	1	0	0	0	1	1	1.13
Total Exp.	577	20	597	51	328	378	975	593	1.64
Transport and communications services									
Direct Exp.	679	—	679	—	24	24	703	670	1.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	679	—	679	—	24	24	703	670	1.05
All home environment									
Direct Exp.	2 199	20	2 219	126	1 190	1 316	3 535	1 513	2.34
Indirect Exp.	1	—	1	0	0	0	1	1	1.13
Total Exp.	2 200	20	2 221	126	1 190	1 316	3 537	1 514	2.34
SAFE AND SUPPORTIVE COMMUNITIES (Table W-Q.54)									
Public order and safety									
Direct Exp.	6 769	—	6 769	316	198	515	7 284	770	9.46
Indirect Exp.	11	—	11	1	1	2	13	2	6.91
Total Exp.	6 781	—	6 781	317	199	516	7 297	772	9.45

Table W-Q.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 378	—	2 378	153	133	286	2 664	440	6.05
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	2 378	—	2 378	153	133	286	2 664	441	6.04
Recreation and culture									
Direct Exp.	278	—	278	—	208	208	486	278	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	278	—	278	—	208	208	486	278	1.75
All safe and supportive communities									
Direct Exp.	9 425	—	9 425	470	539	1 009	10 433	1 488	7.01
Indirect Exp.	12	—	12	1	1	2	14	3	5.39
Total Exp.	9 437	—	9 437	471	540	1 010	10 447	1 491	7.01
OTHER GOVERNMENT SERVICES (Table W-Q.56)									
General government services and defence									
Direct Exp.	453	—	453	—	163	163	616	453	1.36
Indirect Exp.	39	—	39	—	41	41	81	39	2.05
Total Exp.	492	—	492	—	205	205	697	492	1.42
Support to industry									
Direct Exp.	336	—	336	—	61	61	396	336	1.18
Indirect Exp.	2	—	2	—	0	0	2	2	1.27
Total Exp.	337	—	337	—	61	61	399	337	1.18
All other government services									
Direct Exp.	788	—	788	—	224	224	1 013	788	1.28
Indirect Exp.	41	—	41	—	42	42	83	41	2.01
Total Exp.	829	—	829	—	266	266	1 095	829	1.32
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	21 723	85	21 808	1 206	2 555	3 761	25 569	7 880	3.24
Indirect Exp.	82	—	82	2	43	45	127	56	2.28
Total Exp.	21 805	85	21 890	1 208	2 598	3 806	25 696	7 936	3.24

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

**Table W-Q.44**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-Q.45 WA Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	5 597	—	5 597	504	1 100	1 605	7 202	55 524	62 726
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 597	—	5 597	504	1 100	1 605	7 202	55 524	62 726
Child care services (GPC+ 0621.1)									
Direct Exp.	254	—	254	25	—	25	278	9 599	9 877
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	254	—	254	25	—	25	278	9 599	9 877
All early child development									
Direct Exp.	5 851	—	5 851	529	1 100	1 629	7 480	65 123	72 603
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 851	—	5 851	529	1 100	1 629	7 480	65 123	72 603
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	174 733	—	174 733	15 888	23 413	39 301	214 034	2 005 840	2 219 874
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	174 733	—	174 733	15 888	23 413	39 301	214 034	2 005 840	2 219 874
Secondary education (GPC 0412)									
Direct Exp.	113 346	—	113 346	10 462	16 388	26 851	140 197	1 728 218	1 868 415
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	113 346	—	113 346	10 462	16 388	26 851	140 197	1 728 218	1 868 415
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	11 043	—	11 043	1 017	—	1 017	12 060	139 805	151 865
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 043	—	11 043	1 017	—	1 017	12 060	139 805	151 865
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	3 524	4 789	8 312	338	—	338	8 650	89 539	98 189
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 524	4 789	8 312	338	—	338	8 650	89 539	98 189

Table W-Q.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	81	—	81	8	—	8	89	1 376	1 465
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>81</b>	<b>—</b>	<b>81</b>	<b>8</b>	<b>—</b>	<b>8</b>	<b>89</b>	<b>1 376</b>	<b>1 465</b>
All other school education									
Direct Exp.	14 648	4 789	19 437	1 362	—	1 362	20 799	230 720	251 519
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>14 648</b>	<b>4 789</b>	<b>19 437</b>	<b>1 362</b>	<b>—</b>	<b>1 362</b>	<b>20 799</b>	<b>230 720</b>	<b>251 519</b>
<b>All school education</b>									
Direct Exp.	302 727	4 789	307 516	27 713	39 801	67 514	375 030	3 964 778	4 339 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>302 727</b>	<b>4 789</b>	<b>307 516</b>	<b>27 713</b>	<b>39 801</b>	<b>67 514</b>	<b>375 030</b>	<b>3 964 778</b>	<b>4 339 808</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	220	—	220	22	70	92	312	23 336	23 648
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>220</b>	<b>—</b>	<b>220</b>	<b>22</b>	<b>70</b>	<b>92</b>	<b>312</b>	<b>23 336</b>	<b>23 648</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	23 884	—	23 884	2 252	406	2 657	26 542	430 105	456 647
Indirect Exp.	37	—	37	3	1	4	41	659	700
<b>Total Exp.</b>	<b>23 921</b>	<b>—</b>	<b>23 921</b>	<b>2 255</b>	<b>406</b>	<b>2 662</b>	<b>26 582</b>	<b>430 765</b>	<b>457 347</b>
Vocational training (GPC 1331)									
Direct Exp.	4 472	—	4 472	—	—	—	4 472	86 919	91 391
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4 472</b>	<b>—</b>	<b>4 472</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4 472</b>	<b>86 919</b>	<b>91 391</b>
All TAFE and VET									
Direct Exp.	28 356	—	28 356	2 252	406	2 657	31 014	517 024	548 038
Indirect Exp.	37	—	37	3	1	4	41	659	700
<b>Total Exp.</b>	<b>28 393</b>	<b>—</b>	<b>28 393</b>	<b>2 255</b>	<b>406</b>	<b>2 662</b>	<b>31 055</b>	<b>517 683</b>	<b>548 738</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	4	—	4	0	—	0	4	118	122
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>4</b>	<b>118</b>	<b>122</b>

Table W-Q.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	11	—	11	1	—	1	12	193	205
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>12</b>	<b>193</b>	<b>205</b>
All other tertiary education									
Direct Exp.	15	—	15	1	—	1	16	310	327
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>15</b>	<b>—</b>	<b>15</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>16</b>	<b>310</b>	<b>327</b>
<b>All tertiary education</b>									
Direct Exp.	28 592	—	28 592	2 275	476	2 751	31 343	540 670	572 013
Indirect Exp.	37	—	37	3	1	4	41	659	700
<b>Total Exp.</b>	<b>28 628</b>	<b>—</b>	<b>28 628</b>	<b>2 278</b>	<b>476</b>	<b>2 755</b>	<b>31 383</b>	<b>541 329</b>	<b>572 713</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	337 170	4 789	341 959	30 516	41 377	71 894	413 853	4 570 571	4 984 424
Indirect Exp.	37	—	37	3	1	4	41	659	700
<b>Total Exp.</b>	<b>337 207</b>	<b>4 789</b>	<b>341 995</b>	<b>30 520</b>	<b>41 378</b>	<b>71 898</b>	<b>413 893</b>	<b>4 571 231</b>	<b>4 985 124</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



**Table W-Q.46 WA Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	75	—	75	7	15	21	96	26	3.68
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	75	—	75	7	15	21	96	26	3.68
Child care services (GPC+ 0621.1)									
Direct Exp.	3	—	3	0	—	0	4	5	0.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3	—	3	0	—	0	4	5	0.82
All early child development									
Direct Exp.	78	—	78	7	15	22	100	31	3.26
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	78	—	78	7	15	22	100	31	3.26
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	2 333	—	2 333	212	313	525	2 858	944	3.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 333	—	2 333	212	313	525	2 858	944	3.03
Secondary education (GPC 0412)									
Direct Exp.	1 514	—	1 514	140	219	359	1 872	813	2.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 514	—	1 514	140	219	359	1 872	813	2.30
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	147	—	147	14	—	14	161	66	2.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	147	—	147	14	—	14	161	66	2.45
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	47	64	111	5	—	5	116	42	2.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	47	64	111	5	—	5	116	42	2.74

Table W-Q.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	1	—	1	0	—	0	1	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>—</b>
All other school education									
Direct Exp.	196	64	260	18	—	18	278	109	2.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>196</b>	<b>64</b>	<b>260</b>	<b>18</b>	<b>—</b>	<b>18</b>	<b>278</b>	<b>109</b>	<b>2.56</b>
<b>All school education</b>									
Direct Exp.	4 043	64	4 107	370	532	902	5 008	1 866	2.68
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>4 043</b>	<b>64</b>	<b>4 107</b>	<b>370</b>	<b>532</b>	<b>902</b>	<b>5 008</b>	<b>1 866</b>	<b>2.68</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Direct Exp.	3	—	3	0	1	1	4	11	0.38
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>11</b>	<b>0.38</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Direct Exp.	319	—	319	30	5	35	354	202	1.75
Indirect Exp.	0	—	0	0	0	0	1	0	..
<b>Total Exp.</b>	<b>319</b>	<b>—</b>	<b>319</b>	<b>30</b>	<b>5</b>	<b>36</b>	<b>355</b>	<b>203</b>	<b>1.75</b>
Vocational training (GPC 1331)									
Direct Exp.	60	—	60	—	—	—	60	41	1.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>60</b>	<b>—</b>	<b>60</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>60</b>	<b>41</b>	<b>1.46</b>
All TAFE and VET									
Direct Exp.	379	—	379	30	5	35	414	243	1.70
Indirect Exp.	0	—	0	0	0	0	1	0	..
<b>Total Exp.</b>	<b>379</b>	<b>—</b>	<b>379</b>	<b>30</b>	<b>5</b>	<b>36</b>	<b>415</b>	<b>244</b>	<b>1.70</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>

Table W-Q.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	0	—	0	0	—	0	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	—	<b>0</b>	<b>0</b>	—	<b>0</b>	<b>0</b>	<b>0</b>	—
All other tertiary education									
Direct Exp.	0	—	0	0	—	0	0	0	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>0</b>	—	<b>0</b>	<b>0</b>	—	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>All tertiary education</b>									
Direct Exp.	382	—	382	30	6	37	419	254	1.64
Indirect Exp.	0	—	0	0	0	0	1	0	..
<b>Total Exp.</b>	<b>382</b>	—	<b>382</b>	<b>30</b>	<b>6</b>	<b>37</b>	<b>419</b>	<b>255</b>	<b>1.64</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Direct Exp.	4 503	64	4 566	408	553	960	5 526	2 151	2.57
Indirect Exp.	0	—	0	0	0	0	1	0	..
<b>Total Exp.</b>	<b>4 503</b>	<b>64</b>	<b>4 567</b>	<b>408</b>	<b>553</b>	<b>960</b>	<b>5 527</b>	<b>2 152</b>	<b>2.57</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.47 **WA Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	210 581	42	210 622	10 529	416	10 945	221 567	2 217 140	2 438 707
Indirect Exp.	1 196	0	1 196	60	2	62	1 258	12 588	13 846
Total Exp.	211 776	42	211 818	10 589	418	11 007	222 825	2 229 728	2 452 553
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	79 980	—	79 980	3 999	—	3 999	83 979	635 004	718 983
Indirect Exp.	454	—	454	23	—	23	477	3 606	4 083
Total Exp.	80 434	—	80 434	4 022	—	4 022	84 456	638 610	723 066
Mental health institutions (GPC 0520)									
Direct Exp.	13 450	—	13 450	672	—	672	14 122	141 333	155 455
Indirect Exp.	76	—	76	4	—	4	80	803	883
Total Exp.	13 526	—	13 526	676	—	676	14 203	142 135	156 338
All hospital services (including mental health institutions)									
Direct Exp.	304 010	42	304 052	15 201	416	15 617	319 669	2 993 476	3 313 145
Indirect Exp.	1 726	0	1 726	86	2	89	1 815	16 997	18 812
Total Exp.	305 736	42	305 778	15 287	418	15 705	321 484	3 010 473	3 331 957
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	6 491	—	6 491	—	—	—	6 491	202 891	209 382
Indirect Exp.	33	—	33	—	—	—	33	1 043	1 076
Total Exp.	6 524	—	6 524	—	—	—	6 524	203 934	210 458
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	7 102	—	7 102	—	—	—	7 102	201 791	208 893
Indirect Exp.	40	—	40	—	—	—	40	1 146	1 186
Total Exp.	7 143	—	7 143	—	—	—	7 143	202 936	210 079
Patient transport (GPC 0542)									
Direct Exp.	11 717	—	11 717	—	—	—	11 717	75 726	87 443
Indirect Exp.	67	—	67	—	—	—	67	430	497
Total Exp.	11 784	—	11 784	—	—	—	11 784	76 156	87 940
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	20 910	—	20 910	—	2 454	2 454	23 364	305 169	328 533
Indirect Exp.	117	—	117	—	14	14	131	1 706	1 837
<b>Total Exp.</b>	<b>21 027</b>	<b>—</b>	<b>21 027</b>	<b>—</b>	<b>2 468</b>	<b>2 468</b>	<b>23 495</b>	<b>306 875</b>	<b>330 370</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	2 215	—	2 215	—	—	—	2 215	67 014	69 229
Indirect Exp.	12	—	12	—	—	—	12	375	387
<b>Total Exp.</b>	<b>2 228</b>	<b>—</b>	<b>2 228</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2 228</b>	<b>67 388</b>	<b>69 616</b>
All other community health services									
Direct Exp.	23 125	—	23 125	—	2 454	2 454	25 579	372 183	397 762
Indirect Exp.	129	—	129	—	14	14	143	2 081	2 224
<b>Total Exp.</b>	<b>23 254</b>	<b>—</b>	<b>23 254</b>	<b>—</b>	<b>2 468</b>	<b>2 468</b>	<b>25 722</b>	<b>374 264</b>	<b>399 986</b>
All community health services									
Direct Exp.	41 945	—	41 945	—	2 454	2 454	44 399	649 699	694 098
Indirect Exp.	236	—	236	—	14	14	250	3 657	3 907
<b>Total Exp.</b>	<b>42 181</b>	<b>—</b>	<b>42 181</b>	<b>—</b>	<b>2 468</b>	<b>2 468</b>	<b>44 649</b>	<b>653 356</b>	<b>698 005</b>
All public and community health services (excluding subsidies)									
Direct Exp.	48 435	—	48 435	—	2 454	2 454	50 890	852 590	903 480
Indirect Exp.	270	—	270	—	14	14	283	4 700	4 983
<b>Total Exp.</b>	<b>48 705</b>	<b>—</b>	<b>48 705</b>	<b>—</b>	<b>2 468</b>	<b>2 468</b>	<b>51 173</b>	<b>857 290</b>	<b>908 463</b>

**HEALTH CARE SUBSIDIES AND SUPPORT SERVICES****Health service subsidies***Medical services subsidies (including Medicare) (GPC+ 0549.1)*

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

*Private health insurance subsidies (GPC+ 0590.1)*

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

*All health service subsidies*

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Pharmaceuticals, medical aids and appliances***Benefit-paid pharmaceuticals (GPC+ 0560.1)*

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-Q.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	1 122	—	1 122	—	—	—	1 122	32 884	34 006
Indirect Exp.	6	—	6	—	—	—	6	187	193
<b>Total Exp.</b>	<b>1 129</b>	—	<b>1 129</b>	—	—	—	<b>1 129</b>	<b>33 070</b>	<b>34 199</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	1 188	—	1 188	—	440	440	1 628	49 260	50 888
Indirect Exp.	6	—	6	—	2	2	9	267	276
<b>Total Exp.</b>	<b>1 195</b>	—	<b>1 195</b>	—	<b>443</b>	<b>443</b>	<b>1 637</b>	<b>49 527</b>	<b>51 164</b>
All Research And administration									
Direct Exp.	2 310	—	2 310	—	440	440	2 751	82 143	84 894
Indirect Exp.	13	—	13	—	2	2	15	454	469
<b>Total Exp.</b>	<b>2 323</b>	—	<b>2 323</b>	—	<b>443</b>	<b>443</b>	<b>2 766</b>	<b>82 597</b>	<b>85 363</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	2 310	—	2 310	—	440	440	2 751	82 143	84 894
Indirect Exp.	13	—	13	—	2	2	15	454	469
<b>Total Exp.</b>	<b>2 323</b>	—	<b>2 323</b>	—	<b>443</b>	<b>443</b>	<b>2 766</b>	<b>82 597</b>	<b>85 363</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	354 756	42	354 798	15 201	3 311	18 511	373 309	3 928 210	4 301 519
Indirect Exp.	2 009	0	2 009	86	18	105	2 114	22 150	24 264
<b>Total Exp.</b>	<b>356 765</b>	<b>42</b>	<b>356 807</b>	<b>15 287</b>	<b>3 329</b>	<b>18 616</b>	<b>375 423</b>	<b>3 950 360</b>	<b>4 325 783</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-Q.47**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.48 **WA Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	2 812	1	2 813	141	6	146	2 959	1 044	2.84
Indirect Exp.	16	—	16	1	0	1	17	6	2.84
Total Exp.	2 828	1	2 829	141	6	147	2 976	1 049	2.84
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	1 068	—	1 068	53	—	53	1 121	299	3.75
Indirect Exp.	6	—	6	0	—	0	6	2	3.75
Total Exp.	1 074	—	1 074	54	—	54	1 128	301	3.75
Mental health institutions (GPC 0520)									
Direct Exp.	180	—	180	9	—	9	189	67	2.84
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	181	—	181	9	—	9	190	67	2.83
All hospital services (including mental health institutions)									
Direct Exp.	4 060	1	4 060	203	6	209	4 269	1 409	3.03
Indirect Exp.	23	—	23	1	0	1	24	8	3.03
Total Exp.	4 083	1	4 083	204	6	210	4 293	1 417	3.03
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	87	—	87	—	—	—	87	96	0.91
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	87	—	87	—	—	—	87	96	0.91
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	95	—	95	—	—	—	95	95	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	95	—	95	—	—	—	95	96	1.00
Patient transport (GPC 0542)									
Direct Exp.	156	—	156	—	—	—	156	36	4.39
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	157	—	157	—	—	—	157	36	4.39
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—



Table W-Q.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	279	—	279	—	33	33	312	144	2.17
Indirect Exp.	2	—	2	—	0	0	2	1	..
<b>Total Exp.</b>	<b>281</b>	<b>—</b>	<b>281</b>	<b>—</b>	<b>33</b>	<b>33</b>	<b>314</b>	<b>144</b>	<b>2.17</b>
Dental services (GPC+ 0549.4)									
Direct Exp.	30	—	30	—	—	—	30	32	0.94
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>30</b>	<b>—</b>	<b>30</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>30</b>	<b>32</b>	<b>0.94</b>
All other community health services									
Direct Exp.	309	—	309	—	33	33	342	175	1.95
Indirect Exp.	2	—	2	—	0	0	2	1	..
<b>Total Exp.</b>	<b>311</b>	<b>—</b>	<b>311</b>	<b>—</b>	<b>33</b>	<b>33</b>	<b>343</b>	<b>176</b>	<b>1.95</b>
All community health services									
Direct Exp.	560	—	560	—	33	33	593	306	1.94
Indirect Exp.	3	—	3	—	0	0	3	2	1.94
<b>Total Exp.</b>	<b>563</b>	<b>—</b>	<b>563</b>	<b>—</b>	<b>33</b>	<b>33</b>	<b>596</b>	<b>308</b>	<b>1.94</b>
All public and community health services (excluding subsidies)									
Direct Exp.	647	—	647	—	33	33	680	401	1.69
Indirect Exp.	4	—	4	—	0	0	4	2	1.71
<b>Total Exp.</b>	<b>650</b>	<b>—</b>	<b>650</b>	<b>—</b>	<b>33</b>	<b>33</b>	<b>683</b>	<b>404</b>	<b>1.69</b>

## HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

### Health service subsidies

#### Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

#### All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>..</b>

### Pharmaceuticals, medical aids and appliances

#### Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Table W-Q.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
<b>Research and administration</b>									
Health research (GPC 0570)									
Direct Exp.	15	—	15	—	—	—	15	15	0.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
<b>Total Exp.</b>	<b>15</b>	—	<b>15</b>	—	—	—	<b>15</b>	<b>16</b>	<b>0.97</b>
General health administration (GPC+ 0590.2)									
Direct Exp.	16	—	16	—	6	6	22	23	0.94
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>16</b>	—	<b>16</b>	—	<b>6</b>	<b>6</b>	<b>22</b>	<b>23</b>	<b>0.94</b>
All Research And administration									
Direct Exp.	31	—	31	—	6	6	37	39	0.95
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>31</b>	—	<b>31</b>	—	<b>6</b>	<b>6</b>	<b>37</b>	<b>39</b>	<b>0.95</b>
<b>ALL health care subsidies and support services</b>									
Direct Exp.	31	—	31	—	6	6	37	39	0.95
Indirect Exp.	0	—	0	—	0	0	0	0	..
<b>Total Exp.</b>	<b>31</b>	—	<b>31</b>	—	<b>6</b>	<b>6</b>	<b>37</b>	<b>39</b>	<b>0.95</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Direct Exp.	4 737	1	4 738	203	44	247	4 985	1 849	2.70
Indirect Exp.	27	—	27	1	0	1	28	10	2.71
<b>Total Exp.</b>	<b>4 764</b>	<b>1</b>	<b>4 765</b>	<b>204</b>	<b>44</b>	<b>249</b>	<b>5 013</b>	<b>1 859</b>	<b>2.70</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-Q.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.49 **WA Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	1 932	—	1 932	—	288	288	2 220	93 927	96 147
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 932	—	1 932	—	288	288	2 220	93 927	96 147
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	3 436	—	3 436	—	96	96	3 532	97 484	101 016
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 436	—	3 436	—	96	96	3 532	97 484	101 016
All labour and employment services									
Direct Exp.	5 368	—	5 368	—	384	384	5 752	191 411	197 163
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 368	—	5 368	—	384	384	5 752	191 411	197 163
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	5 368	—	5 368	—	384	384	5 752	191 411	197 163
Indirect Exp.	—	—	—	—	—	—	—	—	—
<b>Total Exp.</b>	<b>5 368</b>	<b>—</b>	<b>5 368</b>	<b>—</b>	<b>384</b>	<b>384</b>	<b>5 752</b>	<b>191 411</b>	<b>197 163</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.50 **WA Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	26	—	26	—	4	4	30	44	0.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	—	26	—	4	4	30	44	0.67
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	46	—	46	—	1	1	47	46	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	46	—	46	—	1	1	47	46	1.03
All labour and employment services									
Direct Exp.	72	—	72	—	5	5	77	90	0.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	72	—	72	—	5	5	77	90	0.85
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.50

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	72	—	72	—	5	5	77	90	0.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>72</b>	<b>—</b>	<b>72</b>	<b>—</b>	<b>5</b>	<b>5</b>	<b>77</b>	<b>90</b>	<b>0.85</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-Q.50**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-Q.51 **WA Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	3 738	—	3 738	368	—	368	4 106	244 901	249 007
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 738	—	3 738	368	—	368	4 106	244 901	249 007
Social housing (GPC 0711.2)									
Direct Exp.	56 312	—	56 312	4 586	61 617	66 203	122 515	267 243	389 758
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	56 312	—	56 312	4 586	61 617	66 203	122 515	267 243	389 758
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	1 162	1 162	1 162	—	1 162
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	1 162	1 162	1 162	—	1 162
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	10 674	—	10 674	700	—	700	11 373	21 651	33 024
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 674	—	10 674	700	—	700	11 373	21 651	33 024
All homelessness assistance									
Direct Exp.	10 674	—	10 674	700	1 162	1 862	12 535	21 651	34 186
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 674	—	10 674	700	1 162	1 862	12 535	21 651	34 186
All housing									
Direct Exp.	70 724	—	70 724	5 654	62 779	68 432	139 157	533 794	672 951
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	70 724	—	70 724	5 654	62 779	68 432	139 157	533 794	672 951
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	10 770	—	10 770	1 037	15 144	16 181	26 951	304 527	331 478
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 770	—	10 770	1 037	15 144	16 181	26 951	304 527	331 478

Table W-Q.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	7 113	1 515	8 628	685	47	731	9 359	240 164	249 523
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 113	1 515	8 628	685	47	731	9 359	240 164	249 523
Water supply (GPC+ 0720.0)									
Direct Exp.	18 067	—	18 067	1 739	247	1 987	20 054	510 859	530 913
Indirect Exp.	67	—	67	6	5	12	79	1 898	1 977
Total Exp.	18 134	—	18 134	1 746	253	1 998	20 133	512 757	532 890
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	3 383	—	3 383	326	42	368	3 750	95 645	99 395
Indirect Exp.	13	—	13	1	0	1	15	376	391
Total Exp.	3 396	—	3 396	327	42	369	3 765	96 021	99 786
Fuel and energy (GPC 09)									
Direct Exp.	3 746	—	3 746	—	9 064	9 064	12 810	106 272	119 082
Indirect Exp.	15	—	15	—	—	—	15	420	435
Total Exp.	3 761	—	3 761	—	9 064	9 064	12 824	106 693	119 517
All Community and environment services									
Direct Exp.	43 079	1 515	44 593	3 786	24 543	28 330	72 923	1 257 468	1 330 391
Indirect Exp.	95	—	95	8	5	13	108	2 695	2 803
Total Exp.	43 174	1 515	44 689	3 794	24 549	28 343	73 032	1 260 162	1 333 194
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	29 763	—	29 763	—	1 476	1 476	31 239	844 427	875 666
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	29 763	—	29 763	—	1 476	1 476	31 239	844 427	875 666
Rail Transport (GPC 123)									
Direct Exp.	9 526	—	9 526	—	—	—	9 526	68 479	78 005
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 526	—	9 526	—	—	—	9 526	68 479	78 005
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	11 580	—	11 580	—	301	301	11 882	510 585	522 467
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 580	—	11 580	—	301	301	11 882	510 585	522 467
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	50 869	—	50 869	—	1 778	1 778	52 647	1 423 491	1 476 138
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	50 869	—	50 869	—	1 778	1 778	52 647	1 423 491	1 476 138
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	164 672	1 515	166 187	9 440	89 100	98 540	264 727	3 214 753	3 479 480
Indirect Exp.	95	—	95	8	5	13	108	2 695	2 803
Total Exp.	164 767	1 515	166 282	9 448	89 105	98 553	264 835	3 217 448	3 482 283

**Notes:**

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  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.52 **WA Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	50	—	50	5	—	5	55	115	0.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	50	—	50	5	—	5	55	115	0.48
Social housing (GPC 0711.2)									
Direct Exp.	752	—	752	61	823	884	1 636	126	13.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	752	—	752	61	823	884	1 636	126	13.01
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	16	16	16	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	16	16	16	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	143	—	143	9	—	9	152	10	14.90
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	143	—	143	9	—	9	152	10	14.90
All homelessness assistance									
Direct Exp.	143	—	143	9	16	25	167	10	16.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	143	—	143	9	16	25	167	10	16.43
All housing									
Direct Exp.	944	—	944	75	838	914	1 858	251	7.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	944	—	944	75	838	914	1 858	251	7.40
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	144	—	144	14	202	216	360	143	2.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	144	—	144	14	202	216	360	143	2.51

Table W-Q.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	95	20	115	9	1	10	125	113	1.11
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	95	20	115	9	1	10	125	113	1.11
Water supply (GPC+ 0720.0)									
Direct Exp.	241	—	241	23	3	27	268	240	1.11
Indirect Exp.	1	—	1	0	0	0	1	1	..
Total Exp.	242	—	242	23	3	27	269	241	1.11
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	45	—	45	4	1	5	50	45	1.11
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	45	—	45	4	1	5	50	45	1.11
Fuel and energy (GPC 09)									
Direct Exp.	50	—	50	—	121	121	171	50	3.42
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	50	—	50	—	121	121	171	50	3.41
All Community and environment services									
Direct Exp.	575	20	596	51	328	378	974	592	1.65
Indirect Exp.	1	—	1	0	0	0	1	1	1.15
Total Exp.	577	20	597	51	328	379	975	593	1.64
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	397	—	397	—	20	20	417	397	1.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	397	—	397	—	20	20	417	397	1.05
Rail Transport (GPC 123)									
Direct Exp.	127	—	127	—	—	—	127	32	3.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	127	—	127	—	—	—	127	32	3.95
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	155	—	155	—	4	4	159	240	0.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	155	—	155	—	4	4	159	240	0.66
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-Q.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	679	—	679	—	24	24	703	670	1.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	679	—	679	—	24	24	703	670	1.05
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	2 199	20	2 219	126	1 190	1 316	3 535	1 513	2.34
Indirect Exp.	1	—	1	0	0	0	1	1	1.15
Total Exp.	2 200	20	2 221	126	1 190	1 316	3 537	1 514	2.34

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.53 **WA Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	143 595	—	143 595	10 633	6 895	17 528	161 123	578 887	740 010
Indirect Exp.	848	—	848	63	56	119	968	3 973	4 941
Total Exp.	144 443	—	144 443	10 696	6 952	17 648	162 091	582 860	744 951
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	60 144	—	60 144	—	1 519	1 519	61 663	178 999	240 662
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	60 144	—	60 144	—	1 519	1 519	61 663	178 999	240 662
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	8 891	—	8 891	—	—	—	8 891	252 242	261 133
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 891	—	8 891	—	—	—	8 891	252 242	261 133
Access to justice services (GPC+ 0320.3)									
Direct Exp.	12 084	—	12 084	—	2 166	2 166	14 250	106 171	120 421
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 084	—	12 084	—	2 166	2 166	14 250	106 171	120 421
All law courts and legal services									
Direct Exp.	81 119	—	81 119	—	3 685	3 685	84 803	537 413	622 216
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	81 119	—	81 119	—	3 685	3 685	84 803	537 413	622 216
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	52 878	—	52 878	1 467	465	1 932	54 810	21 111	75 921
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	52 878	—	52 878	1 467	465	1 932	54 810	21 111	75 921
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	202 078	—	202 078	11 509	3 711	15 220	217 298	284 352	501 650
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	202 078	—	202 078	11 509	3 711	15 220	217 298	284 352	501 650
All prisons and corrective services									
Direct Exp.	254 955	—	254 955	12 976	4 176	17 153	272 108	305 463	577 571
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	254 955	—	254 955	12 976	4 176	17 153	272 108	305 463	577 571

Table W-Q.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	26 356	—	26 356	—	81	81	26 437	189 468	215 905
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	26 356	—	26 356	—	81	81	26 437	189 468	215 905
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	886	—	886	85	—	85	972	25 060	26 032
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	886	—	886	85	—	85	972	25 060	26 032
All other public order									
Direct Exp.	27 242	—	27 242	85	81	167	27 409	214 528	241 937
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	27 242	—	27 242	85	81	167	27 409	214 528	241 937
All public order and safety									
Direct Exp.	506 911	—	506 911	23 695	14 838	38 532	545 443	1 636 291	2 181 734
Indirect Exp.	848	—	848	63	56	119	968	3 973	4 941
Total Exp.	507 759	—	507 759	23 758	14 894	38 652	546 411	1 640 264	2 186 675
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	1 245	—	1 245	—	—	—	1 245	61 908	63 153
Indirect Exp.	7	—	7	—	—	—	7	352	359
Total Exp.	1 252	—	1 252	—	—	—	1 252	62 260	63 512
Welfare services for the aged (GPC 0622)									
Direct Exp.	9 898	—	9 898	947	—	947	10 846	244 209	255 055
Indirect Exp.	42	—	42	4	—	4	46	1 040	1 086
Total Exp.	9 940	—	9 940	951	—	951	10 892	245 249	256 141
All welfare for the aged									
Direct Exp.	11 143	—	11 143	947	—	947	12 091	306 117	318 208
Indirect Exp.	49	—	49	4	—	4	53	1 392	1 445
Total Exp.	11 192	—	11 192	951	—	951	12 144	307 509	319 653
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	35 026	—	35 026	3 166	85	3 251	38 277	375 704	413 981
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	35 026	—	35 026	3 166	85	3 251	38 277	375 704	413 981
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	103 033	—	103 033	5 643	—	5 643	108 676	131 934	240 610
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	103 033	—	103 033	5 643	—	5 643	108 676	131 934	240 610



Table W-Q.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	25 716	—	25 716	1 417	9 119	10 536	36 253	33 324	69 577
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25 716	—	25 716	1 417	9 119	10 536	36 253	33 324	69 577
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	3 131	—	3 131	301	729	1 030	4 161	88 529	92 690
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 131	—	3 131	301	729	1 030	4 161	88 529	92 690
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	3 131	—	3 131	301	729	1 030	4 161	88 529	92 690
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 131	—	3 131	301	729	1 030	4 161	88 529	92 690
All community support and welfare									
Direct Exp.	178 050	—	178 050	11 475	9 933	21 408	199 458	935 609	1 135 066
Indirect Exp.	49	—	49	4	—	4	53	1 392	1 445
Total Exp.	178 099	—	178 099	11 479	9 933	21 412	199 511	937 000	1 136 511
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	6 920	—	6 920	—	4 209	4 209	11 129	196 333	207 462
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 920	—	6 920	—	4 209	4 209	11 129	196 333	207 462
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	5 240	—	5 240	—	2 171	2 171	7 411	148 666	156 077
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 240	—	5 240	—	2 171	2 171	7 411	148 666	156 077
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	2 652	—	2 652	—	—	—	2 652	75 227	77 879
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 652	—	2 652	—	—	—	2 652	75 227	77 879
All recreation services									
Direct Exp.	7 891	—	7 891	—	2 171	2 171	10 063	223 893	233 956
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 891	—	7 891	—	2 171	2 171	10 063	223 893	233 956

Table W-Q.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	5 614	—	5 614	—	8 528	8 528	14 142	159 278	173 420
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 614	—	5 614	—	8 528	8 528	14 142	159 278	173 420
Broadcasting and film production (GPC 0830)									
Direct Exp.	372	—	372	—	696	696	1 069	10 568	11 637
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	372	—	372	—	696	696	1 069	10 568	11 637
All cultural facilities and broadcasting									
Direct Exp.	5 986	—	5 986	—	9 225	9 225	15 211	169 846	185 057
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 986	—	5 986	—	9 225	9 225	15 211	169 846	185 057
All recreation and culture									
Direct Exp.	20 798	—	20 798	—	15 605	15 605	36 403	590 072	626 475
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 798	—	20 798	—	15 605	15 605	36 403	590 072	626 475
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	705 758	—	705 758	35 170	40 375	75 546	781 304	3 161 971	3 943 275
Indirect Exp.	898	—	898	67	56	123	1 021	5 365	6 386
Total Exp.	706 656	—	706 656	35 237	40 432	75 669	782 325	3 167 336	3 949 661

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.54 **WA Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 918	—	1 918	142	92	234	2 152	272	7.90
Indirect Exp.	11	—	11	1	1	2	13	2	6.91
Total Exp.	1 929	—	1 929	143	93	236	2 165	274	7.89
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	803	—	803	—	20	20	823	84	9.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	803	—	803	—	20	20	823	84	9.77
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	119	—	119	—	—	—	119	119	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	119	—	119	—	—	—	119	119	1.00
Access to justice services (GPC+ 0320.3)									
Direct Exp.	161	—	161	—	29	29	190	50	3.81
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	161	—	161	—	29	29	190	50	3.81
All law courts and legal services									
Direct Exp.	1 083	—	1 083	—	49	49	1 132	253	4.48
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 083	—	1 083	—	49	49	1 132	253	4.48
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	706	—	706	20	6	26	732	10	73.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	706	—	706	20	6	26	732	10	73.63
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	2 699	—	2 699	154	50	203	2 902	134	21.68
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 699	—	2 699	154	50	203	2 902	134	21.68
All prisons and corrective services									
Direct Exp.	3 405	—	3 405	173	56	229	3 634	144	25.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 405	—	3 405	173	56	229	3 634	144	25.27

Table W-Q.54

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	352	—	352	—	1	1	353	89	3.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	352	—	352	—	1	1	353	89	3.96
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	12	—	12	1	—	1	13	12	1.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	—	12	1	—	1	13	12	1.10
All other public order									
Direct Exp.	364	—	364	1	1	2	366	101	3.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	364	—	364	1	1	2	366	101	3.62
All public order and safety									
Direct Exp.	6 769	—	6 769	316	198	515	7 284	770	9.46
Indirect Exp.	11	—	11	1	1	2	13	2	6.91
Total Exp.	6 781	—	6 781	317	199	516	7 297	772	9.45
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	17	—	17	—	—	—	17	29	0.57
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	29	0.57
Welfare services for the aged (GPC 0622)									
Direct Exp.	132	—	132	13	—	13	145	115	1.26
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	133	—	133	13	—	13	145	115	1.26
All welfare for the aged									
Direct Exp.	149	—	149	13	—	13	161	144	1.12
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	149	—	149	13	—	13	162	145	1.12
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	468	—	468	42	1	43	511	177	2.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	468	—	468	42	1	43	511	177	2.89
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 376	—	1 376	75	—	75	1 451	62	23.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 376	—	1 376	75	—	75	1 451	62	23.37

Table W-Q.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>General family and youth support services (GPC+ 0621.3)</b>									
Direct Exp.	343	—	343	19	122	141	484	16	30.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>343</b>	<b>—</b>	<b>343</b>	<b>19</b>	<b>122</b>	<b>141</b>	<b>484</b>	<b>16</b>	<b>30.87</b>
<b>Other welfare</b>									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	42	—	42	4	10	14	56	42	1.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>42</b>	<b>—</b>	<b>42</b>	<b>4</b>	<b>10</b>	<b>14</b>	<b>56</b>	<b>42</b>	<b>1.33</b>
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
All other welfare									
Direct Exp.	42	—	42	4	10	14	56	42	1.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>42</b>	<b>—</b>	<b>42</b>	<b>4</b>	<b>10</b>	<b>14</b>	<b>56</b>	<b>42</b>	<b>1.33</b>
<b>All community support and welfare</b>									
Direct Exp.	2 378	—	2 378	153	133	286	2 664	440	6.05
Indirect Exp.	1	—	1	0	—	0	1	1	..
<b>Total Exp.</b>	<b>2 378</b>	<b>—</b>	<b>2 378</b>	<b>153</b>	<b>133</b>	<b>286</b>	<b>2 664</b>	<b>441</b>	<b>6.04</b>
<b>RECREATION AND CULTURE</b>									
<b>National parks and wildlife (GPC 0811)</b>									
Direct Exp.	92	—	92	—	56	56	149	92	1.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>92</b>	<b>—</b>	<b>92</b>	<b>—</b>	<b>56</b>	<b>56</b>	<b>149</b>	<b>92</b>	<b>1.61</b>
<b>Recreation services</b>									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	70	—	70	—	29	29	99	70	1.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>70</b>	<b>—</b>	<b>70</b>	<b>—</b>	<b>29</b>	<b>29</b>	<b>99</b>	<b>70</b>	<b>1.41</b>
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>35</b>	<b>—</b>	<b>35</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>35</b>	<b>35</b>	<b>1.00</b>
All recreation services									
Direct Exp.	105	—	105	—	29	29	134	105	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
<b>Total Exp.</b>	<b>105</b>	<b>—</b>	<b>105</b>	<b>—</b>	<b>29</b>	<b>29</b>	<b>134</b>	<b>105</b>	<b>1.28</b>

Table W-Q.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	75	—	75	—	114	114	189	75	2.52
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	75	—	75	—	114	114	189	75	2.52
Broadcasting and film production (GPC 0830)									
Direct Exp.	5	—	5	—	9	9	14	5	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5	—	5	—	9	9	14	5	2.87
All cultural facilities and broadcasting									
Direct Exp.	80	—	80	—	123	123	203	80	2.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	80	—	80	—	123	123	203	80	2.54
All recreation and culture									
Direct Exp.	278	—	278	—	208	208	486	278	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	278	—	278	—	208	208	486	278	1.75
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	9 425	—	9 425	470	539	1 009	10 433	1 488	7.01
Indirect Exp.	12	—	12	1	1	2	14	3	5.39
Total Exp.	9 437	—	9 437	471	540	1 010	10 447	1 491	7.01

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-Q.55 **WA Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	6 966	—	6 966	—	1 050	1 050	8 016	197 650	205 666
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 966	—	6 966	—	1 050	1 050	8 016	197 650	205 666
Other general public services (GPC 0190)									
Direct Exp.	7 877	—	7 877	—	11 192	11 192	19 068	223 479	242 547
Indirect Exp.	2 173	—	2 173	—	3 087	3 087	5 260	61 651	66 911
Total Exp.	10 050	—	10 050	—	14 279	14 279	24 329	285 129	309 458
All general public services									
Direct Exp.	14 843	—	14 843	—	12 242	12 242	27 085	421 128	448 213
Indirect Exp.	2 173	—	2 173	—	3 087	3 087	5 260	61 651	66 911
Total Exp.	17 016	—	17 016	—	15 329	15 329	32 345	482 779	515 124
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	19 058	—	19 058	—	—	—	19 058	540 700	559 758
Indirect Exp.	778	—	778	—	—	—	778	22 078	22 856
Total Exp.	19 836	—	19 836	—	—	—	19 836	562 778	582 614
All general government services and defence									
Direct Exp.	33 901	—	33 901	—	12 242	12 242	46 143	961 828	1 007 971
Indirect Exp.	2 951	—	2 951	—	3 087	3 087	6 039	83 728	89 767
Total Exp.	36 852	—	36 852	—	15 329	15 329	52 181	1 045 557	1 097 738

Table W-Q.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	14 168	—	14 168	—	1 786	1 786	15 954	401 969	417 923
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 168	—	14 168	—	1 786	1 786	15 954	401 969	417 923
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	7 520	—	7 520	—	2 117	2 117	9 637	213 350	222 987
Indirect Exp.	79	—	79	—	25	25	104	2 246	2 350
Total Exp.	7 599	—	7 599	—	2 142	2 142	9 741	215 596	225 337
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	3 447	—	3 447	—	646	646	4 093	97 790	101 883
Indirect Exp.	49	—	49	—	9	9	59	1 396	1 455
Total Exp.	3 496	—	3 496	—	655	655	4 151	99 187	103 338
All support to industry									
Direct Exp.	25 135	—	25 135	—	4 549	4 549	29 684	713 109	742 793
Indirect Exp.	128	—	128	—	34	34	163	3 642	3 805
Total Exp.	25 263	—	25 263	—	4 584	4 584	29 847	716 751	746 598
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	59 036	—	59 036	—	16 791	16 791	75 826	1 674 938	1 750 764
Indirect Exp.	3 080	—	3 080	—	3 122	3 122	6 201	87 371	93 572
Total Exp.	62 115	—	62 115	—	19 913	19 913	82 028	1 762 308	1 844 336

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-Q.56 **WA Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	93	—	93	—	14	14	107	93	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	93	—	93	—	14	14	107	93	1.15
Other general public services (GPC 0190)									
Direct Exp.	105	—	105	—	149	149	255	105	2.42
Indirect Exp.	29	—	29	—	41	41	70	29	2.42
Total Exp.	134	—	134	—	191	191	325	134	2.42
All general public services									
Direct Exp.	198	—	198	—	163	163	362	198	1.82
Indirect Exp.	29	—	29	—	41	41	70	29	2.42
Total Exp.	227	—	227	—	205	205	432	227	1.90
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	254	—	254	—	—	—	254	254	1.00
Indirect Exp.	10	—	10	—	—	—	10	10	1.00
Total Exp.	265	—	265	—	—	—	265	265	1.00
All general government services and defence									
Direct Exp.	453	—	453	—	163	163	616	453	1.36
Indirect Exp.	39	—	39	—	41	41	81	39	2.05
Total Exp.	492	—	492	—	205	205	697	492	1.42

Table W-Q.56

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	189	—	189	—	24	24	213	189	1.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	189	—	189	—	24	24	213	189	1.13
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	100	—	100	—	28	28	129	100	1.28
Indirect Exp.	1	—	1	—	0	0	1	1	1.31
Total Exp.	101	—	101	—	29	29	130	101	1.28
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	46	—	46	—	9	9	55	46	1.19
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	47	—	47	—	9	9	55	47	1.19
All support to industry									
Direct Exp.	336	—	336	—	61	61	396	336	1.18
Indirect Exp.	2	—	2	—	0	0	2	2	1.27
Total Exp.	337	—	337	—	61	61	399	337	1.18
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	788	—	788	—	224	224	1 013	788	1.28
Indirect Exp.	41	—	41	—	42	42	83	41	2.01
Total Exp.	829	—	829	—	266	266	1 095	829	1.32

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).