

Estimates of Government  
Direct Indigenous Expenditure,  
Northern Territory,  
2008-09 and 2010-11

2012 Indigenous  
Expenditure Report  
Web Attachment W-H

*Steering Committee  
for the Review of  
Government  
Service Provision*

4 September 2012 Release

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Secretariat  
Steering Committee for the Review of Government Service Provision  
Productivity Commission  
LB 2 Collins Street East Post Office  
Melbourne VIC 8003

Level 12  
530 Collins Street  
Melbourne VIC 3000

Tel: (03) 9653 2100 or Freecall 1800 020 083  
Fax: (03) 9653 2359  
Email: [gsp.ier@pc.gov.au](mailto:gsp.ier@pc.gov.au)  
website: <http://www.pc.gov.au/ier>

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# Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website ([www.pc.gov.au/ier](http://www.pc.gov.au/ier)), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Australian Government and NT Government direct Indigenous expenditure on services provided in the NT for 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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## Other web-based attachments

### Direct expenditure in individual states and territories:<sup>1</sup>

- Attachment W-A Government direct expenditure in NSW
- Attachment W-B Government direct expenditure in Victoria
- Attachment W-C Government direct expenditure in Queensland
- Attachment W-D Government direct expenditure in WA
- Attachment W-E Government direct expenditure in SA
- Attachment W-F Government direct expenditure in Tasmania
- Attachment W-G Government direct expenditure in the ACT
- Attachment W-H Government direct expenditure the NT
- Attachment W-I Government direct expenditure in Australia

### Direct expenditure by state and territory:<sup>1</sup>

- Attachment W-J Government direct expenditure by type of program (\$'000)
- Attachment W-K Government direct expenditure by type of program (\$/person)
- Attachment W-L Government direct expenditure by driver of expenditure (\$'000)
- Attachment W-M Government direct expenditure by driver of expenditure (\$/person)

### Total expenditure by each government:<sup>1</sup>

- Attachment W-N NSW Government total expenditure
- Attachment W-O Victorian Government total expenditure
- Attachment W-P Queensland Government total expenditure
- Attachment W-Q WA Government total expenditure
- Attachment W-R SA Government total expenditure
- Attachment W-S Tasmanian Government total expenditure
- Attachment W-T ACT Government total expenditure
- Attachment W-U NT Government total expenditure

### Australian Government total expenditure, by state and territory:<sup>1</sup>

- Attachment W-V by type of program (\$'000)
- Attachment W-W by type of program (\$/person)
- Attachment W-X by driver of expenditure (\$'000)
- Attachment W-Y by driver of expenditure (\$/person)

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<sup>1</sup> Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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# Contents

## Copyright and referencing information

## Introduction

## Other web-based attachments

### Part A — Direct expenditure by type of program, 2010-11

Table W-H.1	All expenditure areas (\$'000)
Table W-H.2	All expenditure areas (\$/person)
Table W-H.3	Education and development (\$'000)
Table W-H.4	Education and development (\$/person)
Table W-H.5	Healthy lives (\$'000)
Table W-H.6	Healthy lives (\$/person)
Table W-H.7	Economic participation (\$'000)
Table W-H.8	Economic participation (\$/person)
Table W-H.9	Home environment (\$'000)
Table W-H.10	Home environment (\$/person)
Table W-H.11	Safe communities (\$'000)
Table W-H.12	Safe communities (\$/person)
Table W-H.13	Other government services (\$'000)
Table W-H.14	Other government services (\$/person)

### Part B — Direct expenditure by driver of expenditure, 2010-11

Table W-H.15	All expenditure areas (\$'000)
Table W-H.16	All expenditure areas (\$/person)
Table W-H.17	Education and development (\$'000)
Table W-H.18	Education and development (\$/person)
Table W-H.19	Healthy lives (\$'000)
Table W-H.20	Healthy lives (\$/person)
Table W-H.21	Economic participation (\$'000)
Table W-H.22	Economic participation (\$/person)
Table W-H.23	Home environment (\$'000)
Table W-H.24	Home environment (\$/person)

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Table W-H.25	Safe communities (\$'000)
Table W-H.26	Safe communities (\$/person)
Table W-H.27	Other government services (\$'000)
Table W-H.28	Other government services (\$/person)

### Part C — Direct expenditure by type of program, 2008-09

Table W-H.29	All expenditure areas (\$'000)
Table W-H.30	All expenditure areas (\$/person)
Table W-H.31	Education and development (\$'000)
Table W-H.32	Education and development (\$/person)
Table W-H.33	Healthy lives (\$'000)
Table W-H.34	Healthy lives (\$/person)
Table W-H.35	Economic participation (\$'000)
Table W-H.36	Economic participation (\$/person)
Table W-H.37	Home environment (\$'000)
Table W-H.38	Home environment (\$/person)
Table W-H.39	Safe communities (\$'000)
Table W-H.40	Safe communities (\$/person)
Table W-H.41	Other government services (\$'000)
Table W-H.42	Other government services (\$/person)

### Part D — Direct expenditure by driver of expenditure, 2008-09

Table W-H.43	All expenditure areas (\$'000)
Table W-H.44	All expenditure areas (\$/person)
Table W-H.45	Education and development (\$'000)
Table W-H.46	Education and development (\$/person)
Table W-H.47	Healthy lives (\$'000)
Table W-H.48	Healthy lives (\$/person)
Table W-H.49	Economic participation (\$'000)
Table W-H.50	Economic participation (\$/person)
Table W-H.51	Home environment (\$'000)
Table W-H.52	Home environment (\$/person)
Table W-H.53	Safe communities (\$'000)
Table W-H.54	Safe communities (\$/person)
Table W-H.55	Other government services (\$'000)
Table W-H.56	Other government services (\$/person)

Table W-H.1 **Government direct expenditure on all expenditure areas by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-H.3)									
Early child development									
Aust Govt	3 276	—	3 276	11 473	—	11 473	14 750	31 966	46 716
State Govt	13 241	2 017	15 258	11 322	—	11 322	26 579	19 455	46 034
Total	16 517	2 017	18 534	22 795	—	22 795	41 329	51 421	92 750
School education									
Aust Govt	2 210	—	2 210	59 773	10 395	70 169	72 378	6 010	78 388
State Govt	303 303	31 727	335 030	58 008	—	58 008	393 038	407 734	800 772
Total	305 513	31 727	337 239	117 781	10 395	128 177	465 416	413 744	879 160
Tertiary education									
Aust Govt	10 056	—	10 056	4 524	6 318	10 842	20 898	66 804	87 702
State Govt	33 374	4 592	37 966	10 911	43 881	54 791	92 758	62 787	155 545
Total	43 430	4 592	48 022	15 435	50 199	65 634	113 656	129 591	243 247
All early child development, and Education and training									
Aust Govt	15 542	—	15 542	75 771	16 713	92 484	108 026	104 780	212 806
State Govt	349 918	38 336	388 254	80 240	43 881	124 121	512 375	489 976	1 002 351
Total	365 459	38 336	403 796	156 011	60 594	216 605	620 401	594 756	1 215 157
HEALTHY LIVES (Table W-H.5)									
Hospital services (including mental health institutions)									
Aust Govt	6 317	314	6 631	—	—	—	6 631	5 120	11 751
State Govt	341 199	17 060	358 259	5 516	—	5 516	363 774	282 978	646 753
Total	347 516	17 374	364 890	5 516	—	5 516	370 405	288 098	658 503
Public and community health services (excluding subsidies)									
Aust Govt	259 455	—	259 455	18 710	145 021	163 732	423 186	226 564	649 750
State Govt	168 618	—	168 618	52 858	—	52 858	221 476	131 287	352 763
Total	428 073	—	428 073	71 568	145 021	216 589	644 662	357 851	1 002 513
Health care subsidies and support services									
Aust Govt	84 369	—	84 369	4 312	—	4 312	88 680	585 988	674 668
State Govt	20 804	803	21 607	19	—	19	21 625	15 878	37 503
Total	105 172	803	105 975	4 330	—	4 330	110 306	601 866	712 172
All healthy lives									
Aust Govt	350 140	314	350 454	23 022	145 021	168 043	518 497	817 671	1 336 169
State Govt	530 621	17 863	548 484	58 392	—	58 392	606 876	430 143	1 037 019
Total	880 761	18 177	898 938	81 414	145 021	226 435	1 125 373	1 247 814	2 373 187

Table W-H.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-H.7)</b>									
<b>Labour and employment services</b>									
Aust Govt	47 532	—	47 532	194 194	—	194 194	241 726	40 766	282 491
State Govt	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
<b>Total</b>	<b>64 290</b>	<b>6 115</b>	<b>70 405</b>	<b>197 927</b>	<b>—</b>	<b>197 927</b>	<b>268 332</b>	<b>81 895</b>	<b>350 227</b>
<b>Social security support</b>									
Aust Govt	425 814	55 352	481 166	—	—	—	481 166	402 794	883 960
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>425 814</b>	<b>55 352</b>	<b>481 166</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>481 166</b>	<b>402 794</b>	<b>883 960</b>
<b>All economic participation</b>									
Aust Govt	473 346	55 352	528 697	194 194	—	194 194	722 891	443 559	1 166 451
State Govt	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
<b>Total</b>	<b>490 104</b>	<b>61 467</b>	<b>551 570</b>	<b>197 927</b>	<b>—</b>	<b>197 927</b>	<b>749 497</b>	<b>484 689</b>	<b>1 234 186</b>
<b>HOME ENVIRONMENT (Table W-H.7)</b>									
<b>Housing services</b>									
Aust Govt	4 449	—	4 449	36 136	964	37 100	41 548	14 227	55 775
State Govt	64 364	16 504	80 868	1 806	140 280	142 085	222 954	76 163	299 117
<b>Total</b>	<b>68 813</b>	<b>16 504</b>	<b>85 317</b>	<b>37 942</b>	<b>141 243</b>	<b>179 185</b>	<b>264 502</b>	<b>90 389</b>	<b>354 892</b>
<b>Community and environment services</b>									
Aust Govt	23 751	—	23 751	52 679	—	52 679	76 430	54 696	131 126
State Govt	50 030	—	50 030	186 739	—	186 739	236 769	115 215	351 984
<b>Total</b>	<b>73 781</b>	<b>—</b>	<b>73 781</b>	<b>239 419</b>	<b>—</b>	<b>239 419</b>	<b>313 199</b>	<b>169 912</b>	<b>483 111</b>
<b>Transport and communication services</b>									
Aust Govt	10 381	—	10 381	1 090	—	1 090	11 471	12 703	24 175
State Govt	72 323	26 753	99 076	5 016	—	5 016	104 092	131 556	235 648
<b>Total</b>	<b>82 704</b>	<b>26 753</b>	<b>109 457</b>	<b>6 106</b>	<b>—</b>	<b>6 106</b>	<b>115 563</b>	<b>144 259</b>	<b>259 822</b>
<b>All home environment</b>									
Aust Govt	38 581	—	38 581	89 906	964	90 869	129 450	81 626	211 076
State Govt	186 717	43 257	229 974	193 561	140 280	333 840	563 815	322 934	886 749
<b>Total</b>	<b>225 298</b>	<b>43 257</b>	<b>268 555</b>	<b>283 466</b>	<b>141 243</b>	<b>424 710</b>	<b>693 265</b>	<b>404 560</b>	<b>1 097 825</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-H.11)</b>									
<b>Public order and safety</b>									
Aust Govt	17 620	—	17 620	86 378	2 294	88 672	106 292	29 104	135 397
State Govt	321 076	9 214	330 290	36 175	—	36 175	366 465	153 755	520 220
<b>Total</b>	<b>338 697</b>	<b>9 214</b>	<b>347 911</b>	<b>122 553</b>	<b>2 294</b>	<b>124 847</b>	<b>472 757</b>	<b>182 859</b>	<b>655 617</b>



Table W-H.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	86 984	266	87 250	90 399	28 693	119 092	206 342	57 988	264 330
State Govt	156 553	21 756	178 308	21 587	—	21 587	199 896	63 906	263 801
Total	243 537	22 021	265 559	111 986	28 693	140 679	406 238	121 893	528 131
Recreation and culture									
Aust Govt	9 400	—	9 400	53 980	—	53 980	63 380	21 648	85 028
State Govt	48 159	—	48 159	11 475	—	11 475	59 635	110 908	170 542
Total	57 560	—	57 560	65 455	—	65 455	123 015	132 556	255 570
All safe and supportive communities									
Aust Govt	114 005	266	114 271	230 756	30 987	261 743	376 014	108 740	484 754
State Govt	525 788	30 970	556 758	69 238	—	69 238	625 996	328 568	954 564
Total	639 793	31 235	671 029	299 994	30 987	330 981	1 002 010	437 308	1 439 318
OTHER GOVERNMENT SERVICES (Table W-H.13)									
General government services and defence									
Aust Govt	194 605	—	194 605	4 746	49	4 795	199 399	448 272	647 672
State Govt	116 239	6 334	122 573	96	—	96	122 669	261 356	384 025
Total	310 844	6 334	317 178	4 842	49	4 891	322 069	709 628	1 031 696
Support to industry									
Aust Govt	7 170	—	7 170	167 597	—	167 597	174 767	16 513	191 280
State Govt	42 506	—	42 506	3 570	—	3 570	46 076	97 888	143 964
Total	49 676	—	49 676	171 168	—	171 168	220 844	114 401	335 244
All other government services									
Aust Govt	201 775	—	201 775	172 343	49	172 392	374 167	464 785	838 952
State Govt	158 745	6 334	165 079	3 666	—	3 666	168 746	359 243	527 989
Total	360 520	6 334	366 854	176 009	49	176 058	542 912	824 028	1 366 941
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	1 193 388	55 932	1 249 320	785 991	193 735	979 726	2 229 045	2 021 162	4 250 208
State Govt	1 768 547	142 875	1 911 423	408 830	184 161	592 991	2 504 413	1 971 993	4 476 407
Total	2 961 935	198 807	3 160 742	1 194 821	377 895	1 572 717	4 733 459	3 993 156	8 726 615

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-H.1**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-H.2 Government direct expenditure per person on all expenditure areas by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-H.4)									
Early child development									
Aust Govt	47	–	47	164	–	164	211	199	1.06
State Govt	190	29	218	162	–	162	381	121	3.15
Total	236	29	265	326	–	326	592	320	1.85
School education									
Aust Govt	32	–	32	856	149	1 004	1 036	37	27.73
State Govt	4 342	454	4 796	830	–	830	5 626	2 535	2.22
Total	4 374	454	4 828	1 686	149	1 835	6 663	2 572	2.59
Tertiary education									
Aust Govt	144	–	144	65	90	155	299	415	0.72
State Govt	478	66	544	156	628	784	1 328	390	3.40
Total	622	66	687	221	719	940	1 627	806	2.02
All early child development, and Education and training									
Aust Govt	222	–	222	1 085	239	1 324	1 546	651	2.37
State Govt	5 009	549	5 558	1 149	628	1 777	7 335	3 046	2.41
Total	5 232	549	5 780	2 233	867	3 101	8 881	3 697	2.40
HEALTHY LIVES (Table W-H.6)									
Hospital services (including mental health institutions)									
Aust Govt	90	4	95	–	–	–	95	32	2.98
State Govt	4 884	244	5 129	79	–	79	5 208	1 759	2.96
Total	4 975	249	5 224	79	–	79	5 302	1 791	2.96
Public and community health services (excluding subsidies)									
Aust Govt	3 714	–	3 714	268	2 076	2 344	6 058	1 408	4.30
State Govt	2 414	–	2 414	757	–	757	3 171	816	3.88
Total	6 128	–	6 128	1 025	2 076	3 101	9 229	2 224	4.15
Health care subsidies and support services									
Aust Govt	1 208	–	1 208	62	–	62	1 269	3 643	0.35
State Govt	298	11	309	0	–	0	310	99	3.14
Total	1 506	11	1 517	62	–	62	1 579	3 741	0.42
All healthy lives									
Aust Govt	5 012	4	5 017	330	2 076	2 406	7 422	5 083	1.46
State Govt	7 596	256	7 852	836	–	836	8 688	2 674	3.25
Total	12 608	260	12 869	1 165	2 076	3 241	16 110	7 757	2.08

Table W-H.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-H.8)									
Labour and employment services									
Aust Govt	680	—	680	2 780	—	2 780	3 460	253	13.66
State Govt	240	88	327	53	—	53	381	256	1.49
Total	920	88	1 008	2 833	—	2 833	3 841	509	7.55
Social security support									
Aust Govt	6 096	792	6 888	—	—	—	6 888	2 504	2.75
State Govt	—	—	—	—	—	—	—	—	..
Total	6 096	792	6 888	—	—	—	6 888	2 504	2.75
All economic participation									
Aust Govt	6 776	792	7 568	2 780	—	2 780	10 348	2 757	3.75
State Govt	240	88	327	53	—	53	381	256	1.49
Total	7 016	880	7 896	2 833	—	2 833	10 729	3 013	3.56
HOME ENVIRONMENT (Table W-H.8)									
Housing services									
Aust Govt	64	—	64	517	14	531	595	88	6.73
State Govt	921	236	1 158	26	2 008	2 034	3 192	473	6.74
Total	985	236	1 221	543	2 022	2 565	3 786	562	6.74
Community and environment services									
Aust Govt	340	—	340	754	—	754	1 094	340	3.22
State Govt	716	—	716	2 673	—	2 673	3 389	716	4.73
Total	1 056	—	1 056	3 427	—	3 427	4 484	1 056	4.25
Transport and communication services									
Aust Govt	149	—	149	16	—	16	164	79	2.08
State Govt	1 035	383	1 418	72	—	72	1 490	818	1.82
Total	1 184	383	1 567	87	—	87	1 654	897	1.84
All home environment									
Aust Govt	552	—	552	1 287	14	1 301	1 853	507	3.65
State Govt	2 673	619	3 292	2 771	2 008	4 779	8 071	2 007	4.02
Total	3 225	619	3 844	4 058	2 022	6 080	9 924	2 515	3.95
SAFE AND SUPPORTIVE COMMUNITIES (Table W-H.12)									
Public order and safety									
Aust Govt	252	—	252	1 237	33	1 269	1 522	181	8.41
State Govt	4 596	132	4 728	518	—	518	5 246	956	5.49
Total	4 849	132	4 980	1 754	33	1 787	6 768	1 137	5.95

Table W-H.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 245	4	1 249	1 294	411	1 705	2 954	360	8.19
State Govt	2 241	311	2 553	309	—	309	2 862	397	7.20
Total	3 486	315	3 802	1 603	411	2 014	5 815	758	7.68
Recreation and culture									
Aust Govt	135	—	135	773	—	773	907	135	6.74
State Govt	689	—	689	164	—	164	854	689	1.24
Total	824	—	824	937	—	937	1 761	824	2.14
All safe and supportive communities									
Aust Govt	1 632	4	1 636	3 303	444	3 747	5 383	676	7.96
State Govt	7 527	443	7 970	991	—	991	8 961	2 042	4.39
Total	9 159	447	9 606	4 295	444	4 738	14 344	2 718	5.28
OTHER GOVERNMENT SERVICES (Table W-H.14)									
General government services and defence									
Aust Govt	2 786	—	2 786	68	1	69	2 854	2 787	1.02
State Govt	1 664	91	1 755	1	—	1	1 756	1 625	1.08
Total	4 450	91	4 541	69	1	70	4 611	4 411	1.05
Support to industry									
Aust Govt	103	—	103	2 399	—	2 399	2 502	103	24.38
State Govt	608	—	608	51	—	51	660	608	1.08
Total	711	—	711	2 450	—	2 450	3 161	711	4.45
All other government services									
Aust Govt	2 888	—	2 888	2 467	1	2 468	5 356	2 889	1.85
State Govt	2 272	91	2 363	52	—	52	2 416	2 233	1.08
Total	5 161	91	5 252	2 520	1	2 520	7 772	5 122	1.52
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	17 084	801	17 884	11 252	2 773	14 025	31 910	12 564	2.54
State Govt	25 317	2 045	27 363	5 853	2 636	8 489	35 852	12 258	2.92
Total	42 401	2 846	45 247	17 104	5 410	22 514	67 761	24 822	2.73

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

**Table W-H.2**

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-H.3 Government direct expenditure on early child development, and Education and training by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	19	—	19	—	—	—	19	27	46
State Govt	12 911	2 017	14 928	10 165	—	10 165	25 093	16 223	41 315
Total	12 930	2 017	14 947	10 165	—	10 165	25 112	16 249	41 361
Child care services (GPC+ 0621.1)									
Aust Govt	3 257	—	3 257	11 473	—	11 473	14 730	31 940	46 670
State Govt	330	—	330	1 157	—	1 157	1 487	3 232	4 719
Total	3 587	—	3 587	12 630	—	12 630	16 217	35 172	51 389
All early child development									
Aust Govt	3 276	—	3 276	11 473	—	11 473	14 750	31 966	46 716
State Govt	13 241	2 017	15 258	11 322	—	11 322	26 579	19 455	46 034
Total	16 517	2 017	18 534	22 795	—	22 795	41 329	51 421	92 750
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	54	—	54	—	—	—	54	156	211
State Govt	189 722	18 958	208 680	39 656	—	39 656	248 336	232 620	480 956
Total	189 776	18 958	208 734	39 656	—	39 656	248 390	232 776	481 167
Secondary education (GPC 0412)									
Aust Govt	111	—	111	—	—	—	111	240	351
State Govt	103 743	11 748	115 491	18 352	—	18 352	133 844	158 814	292 658
Total	103 855	11 748	115 603	18 352	—	18 352	133 955	159 054	293 009
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	1 806	—	1 806	59 581	—	59 581	61 387	2 863	64 250
State Govt	—	—	—	—	—	—	—	—	—
Total	1 806	—	1 806	59 581	—	59 581	61 387	2 863	64 250
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 024	1 020	9 044	—	—	—	9 044	6 655	15 699
Total	8 024	1 020	9 044	—	—	—	9 044	6 655	15 699
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 814	—	1 814	—	—	—	1 814	9 645	11 459
Total	1 814	—	1 814	—	—	—	1 814	9 645	11 459

Table W-H.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	238	—	238	192	10 395	10 587	10 826	2 751	13 577
State Govt	—	—	—	—	—	—	—	—	—
Total	238	—	238	192	10 395	10 587	10 826	2 751	13 577
All other school education									
Aust Govt	2 044	—	2 044	59 773	10 395	70 169	72 213	5 614	77 826
State Govt	9 838	1 020	10 858	—	—	—	10 858	16 300	27 158
Total	11 882	1 020	12 902	59 773	10 395	70 169	83 071	21 914	104 984
All school education									
Aust Govt	2 210	—	2 210	59 773	10 395	70 169	72 378	6 010	78 388
State Govt	303 303	31 727	335 030	58 008	—	58 008	393 038	407 734	800 772
Total	305 513	31 727	337 239	117 781	10 395	128 177	465 416	413 744	879 160
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	4 326	—	4 326	2 964	760	3 724	8 050	47 576	55 625
State Govt	1 112	—	1 112	—	—	—	1 112	10 483	11 594
Total	5 437	—	5 437	2 964	760	3 724	9 161	58 058	67 220
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	31 275	4 540	35 815	7 131	23 820	30 951	66 766	49 600	116 365
Total	31 275	4 540	35 815	7 131	23 820	30 951	66 766	49 600	116 365
Vocational training (GPC 1331)									
Aust Govt	4 189	—	4 189	1 390	—	1 390	5 579	12 680	18 260
State Govt	173	—	173	3 780	—	3 780	3 953	524	4 477
Total	4 363	—	4 363	5 170	—	5 170	9 532	13 205	22 737
All TAFE and VET									
Aust Govt	4 189	—	4 189	1 390	—	1 390	5 579	12 680	18 260
State Govt	31 448	4 540	35 988	10 911	23 820	34 730	70 719	50 124	120 843
Total	35 638	4 540	40 178	12 301	23 820	36 120	76 298	62 804	139 102
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	341	52	393	—	20 061	20 061	20 454	626	21 080
Total	341	52	393	—	20 061	20 061	20 454	626	21 080
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	311	—	311	—	—	—	311	1 343	1 654
Total	311	—	311	—	—	—	311	1 343	1 654



Table W-H.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	1 024	—	1 024	68	—	68	1 092	1 333	2 425
State Govt	—	—	—	—	—	—	—	—	—
Total	1 024	—	1 024	68	—	68	1 092	1 333	2 425
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	517	—	517	103	5 558	5 660	6 178	5 215	11 392
State Govt	163	—	163	—	—	—	163	212	375
Total	680	—	680	103	5 558	5 660	6 340	5 427	11 767
All other tertiary education									
Aust Govt	1 541	—	1 541	171	5 558	5 728	7 269	6 548	13 817
State Govt	814	52	866	—	20 061	20 061	20 927	2 181	23 108
Total	2 355	52	2 407	171	25 619	25 789	28 197	8 729	36 925
All tertiary education									
Aust Govt	10 056	—	10 056	4 524	6 318	10 842	20 898	66 804	87 702
State Govt	33 374	4 592	37 966	10 911	43 881	54 791	92 758	62 787	155 545
Total	43 430	4 592	48 022	15 435	50 199	65 634	113 656	129 591	243 247
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	15 542	—	15 542	75 771	16 713	92 484	108 026	104 780	212 806
State Govt	349 918	38 336	388 254	80 240	43 881	124 121	512 375	489 976	1 002 351
Total	365 459	38 336	403 796	156 011	60 594	216 605	620 401	594 756	1 215 157

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.4 **Government direct expenditure per person on early child development, and Education and training by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	185	29	214	146	—	146	359	101	3.56
Total	185	29	214	146	—	146	359	101	3.56
Child care services (GPC+ 0621.1)									
Aust Govt	47	—	47	164	—	164	211	199	1.06
State Govt	5	—	5	17	—	17	21	20	1.06
Total	51	—	51	181	—	181	232	219	1.06
All early child development									
Aust Govt	47	—	47	164	—	164	211	199	1.06
State Govt	190	29	218	162	—	162	381	121	3.15
Total	236	29	265	326	—	326	592	320	1.85
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	2 716	271	2 987	568	—	568	3 555	1 446	2.46
Total	2 717	271	2 988	568	—	568	3 556	1 447	2.46
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	1	1.07
State Govt	1 485	168	1 653	263	—	263	1 916	987	1.94
Total	1 487	168	1 655	263	—	263	1 918	989	1.94
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	26	—	26	853	—	853	879	18	49.37
State Govt	—	—	—	—	—	—	—	—	..
Total	26	—	26	853	—	853	879	18	49.37
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	115	15	129	—	—	—	129	41	3.13
Total	115	15	129	—	—	—	129	41	3.13
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	26	—	26	—	—	—	26	60	0.43
Total	26	—	26	—	—	—	26	60	0.43

Table W-H.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	3	—	3	3	149	152	155	17	9.06
State Govt	—	—	—	—	—	—	—	—	..
Total	3	—	3	3	149	152	155	17	9.06
All other school education									
Aust Govt	29	—	29	856	149	1 004	1 034	35	29.62
State Govt	141	15	155	—	—	—	155	101	1.53
Total	170	15	185	856	149	1 004	1 189	136	8.73
All school education									
Aust Govt	32	—	32	856	149	1 004	1 036	37	27.73
State Govt	4 342	454	4 796	830	—	830	5 626	2 535	2.22
Total	4 374	454	4 828	1 686	149	1 835	6 663	2 572	2.59
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	62	—	62	42	11	53	115	296	0.39
State Govt	16	—	16	—	—	—	16	65	0.24
Total	78	—	78	42	11	53	131	361	0.36
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	448	65	513	102	341	443	956	308	3.10
Total	448	65	513	102	341	443	956	308	3.10
Vocational training (GPC 1331)									
Aust Govt	60	—	60	20	—	20	80	79	1.01
State Govt	2	—	2	54	—	54	57	3	17.36
Total	62	—	62	74	—	74	136	82	1.66
All TAFE and VET									
Aust Govt	60	—	60	20	—	20	80	79	1.01
State Govt	450	65	515	156	341	497	1 012	312	3.25
Total	510	65	575	176	341	517	1 092	390	2.80
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	5	1	6	—	287	287	293	4	75.27
Total	5	1	6	—	287	287	293	4	75.27
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	4	—	4	—	—	—	4	8	0.53
Total	4	—	4	—	—	—	4	8	0.53

Table W-H.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	1	—	1	16	8	1.88
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>15</b>	<b>—</b>	<b>15</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>16</b>	<b>8</b>	<b>1.88</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	7	—	7	1	80	81	88	32	2.73
State Govt	2	—	2	—	—	—	2	1	1.77
<b>Total</b>	<b>10</b>	<b>—</b>	<b>10</b>	<b>1</b>	<b>80</b>	<b>81</b>	<b>91</b>	<b>34</b>	<b>2.69</b>
All other tertiary education									
Aust Govt	22	—	22	2	80	82	104	41	2.56
State Govt	12	1	12	—	287	287	300	14	22.09
<b>Total</b>	<b>34</b>	<b>1</b>	<b>34</b>	<b>2</b>	<b>367</b>	<b>369</b>	<b>404</b>	<b>54</b>	<b>7.44</b>
<b>All tertiary education</b>									
Aust Govt	144	—	144	65	90	155	299	415	0.72
State Govt	478	66	544	156	628	784	1 328	390	3.40
<b>Total</b>	<b>622</b>	<b>66</b>	<b>687</b>	<b>221</b>	<b>719</b>	<b>940</b>	<b>1 627</b>	<b>806</b>	<b>2.02</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	222	—	222	1 085	239	1 324	1 546	651	2.37
State Govt	5 009	549	5 558	1 149	628	1 777	7 335	3 046	2.41
<b>Total</b>	<b>5 232</b>	<b>549</b>	<b>5 780</b>	<b>2 233</b>	<b>867</b>	<b>3 101</b>	<b>8 881</b>	<b>3 697</b>	<b>2.40</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-H.5 Government direct expenditure on healthy lives by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	6 278	314	6 592	—	—	—	6 592	5 085	11 677
State Govt	264 965	13 248	278 213	4 183	—	4 183	282 396	217 936	500 332
Total	271 243	13 562	284 805	4 183	—	4 183	288 988	223 021	512 009
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	39	—	39	—	—	—	39	35	74
State Govt	68 055	3 403	71 457	1 275	—	1 275	72 732	58 369	131 101
Total	68 093	3 403	71 496	1 275	—	1 275	72 771	58 404	131 174
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 180	409	8 589	58	—	58	8 647	6 673	15 319
Total	8 180	409	8 589	58	—	58	8 647	6 673	15 319
All hospital services (including mental health institutions)									
Aust Govt	6 317	314	6 631	—	—	—	6 631	5 120	11 751
State Govt	341 199	17 060	358 259	5 516	—	5 516	363 774	282 978	646 753
Total	347 516	17 374	364 890	5 516	—	5 516	370 405	288 098	658 503
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	9 386	—	9 386	1 807	321	2 128	11 514	4 237	15 751
State Govt	41 125	—	41 125	3 003	—	3 003	44 128	18 200	62 328
Total	50 511	—	50 511	4 809	321	5 130	55 642	22 437	78 079
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	693	—	693	—	61	61	754	903	1 657
State Govt	12 798	—	12 798	490	—	490	13 288	15 917	29 205
Total	13 491	—	13 491	490	61	551	14 042	16 820	30 862
Patient transport (GPC 0542)									
Aust Govt	277	—	277	—	—	—	277	12 838	13 115
State Govt	37 884	—	37 884	—	—	—	37 884	30 008	67 892
Total	38 160	—	38 160	—	—	—	38 160	42 846	81 007
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	5	—	5	—	—	—	5	3 886	3 891
State Govt	2 378	—	2 378	1 528	—	1 528	3 906	1 889	5 795
Total	2 383	—	2 383	1 528	—	1 528	3 911	5 775	9 687

Table W-H.5

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	249 094	–	249 094	16 904	144 228	161 131	410 225	204 264	614 489
State Govt	68 639	–	68 639	47 250	–	47 250	115 889	56 053	171 943
Total	317 733	–	317 733	64 154	144 228	208 382	526 114	260 317	786 432
Dental services (GPC+ 0549.4)									
Aust Govt	–	–	–	–	412	412	412	435	847
State Govt	5 795	–	5 795	586	–	586	6 380	9 220	15 600
Total	5 795	–	5 795	586	412	998	6 792	9 655	16 447
All other community health services									
Aust Govt	249 099	–	249 099	16 904	144 639	161 543	410 642	208 585	619 228
State Govt	76 811	–	76 811	49 365	–	49 365	126 176	67 162	193 338
Total	325 910	–	325 910	66 268	144 639	210 907	536 818	275 748	812 566
All community health services									
Aust Govt	250 069	–	250 069	16 904	144 700	161 604	411 673	222 326	633 999
State Govt	127 493	–	127 493	49 855	–	49 855	177 348	113 087	290 435
Total	377 562	–	377 562	66 758	144 700	211 459	589 020	335 414	924 434
All public and community health services (excluding subsidies)									
Aust Govt	259 455	–	259 455	18 710	145 021	163 732	423 186	226 564	649 750
State Govt	168 618	–	168 618	52 858	–	52 858	221 476	131 287	352 763
Total	428 073	–	428 073	71 568	145 021	216 589	644 662	357 851	1 002 513
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	23 121	–	23 121	107	–	107	23 228	66 496	89 724
State Govt	–	–	–	–	–	–	–	–	–
Total	23 121	–	23 121	107	–	107	23 228	66 496	89 724
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 467	–	1 467	–	–	–	1 467	42 472	43 939
State Govt	–	–	–	–	–	–	–	–	–
Total	1 467	–	1 467	–	–	–	1 467	42 472	43 939
All health service subsidies									
Aust Govt	24 589	–	24 589	107	–	107	24 695	108 968	133 663
State Govt	–	–	–	–	–	–	–	–	–
Total	24 589	–	24 589	107	–	107	24 695	108 968	133 663
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	56 953	–	56 953	3 337	–	3 337	60 290	461 680	521 971
State Govt	–	–	–	–	–	–	–	–	–
Total	56 953	–	56 953	3 337	–	3 337	60 290	461 680	521 971

Table W-H.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	23	—	23	—	—	—	23	180	203
State Govt	11 883	594	12 477	—	—	—	12 477	10 013	22 490
Total	11 905	594	12 499	—	—	—	12 499	10 193	22 693
Aids and appliances (GPC+ 0560.3)									
Aust Govt	1 540	—	1 540	—	—	—	1 540	4 408	5 947
State Govt	4 176	209	4 385	—	—	—	4 385	3 519	7 904
Total	5 716	209	5 924	—	—	—	5 924	7 926	13 851
All pharmaceuticals, medical aids and appliances									
Aust Govt	58 516	—	58 516	3 337	—	3 337	61 853	466 268	528 121
State Govt	16 059	803	16 861	—	—	—	16 861	13 532	30 393
Total	74 574	803	75 377	3 337	—	3 337	78 714	479 800	558 514
Research and administration									
Health research (GPC 0570)									
Aust Govt	1 264	—	1 264	—	—	—	1 264	2 950	4 215
State Govt	4 745	—	4 745	19	—	19	4 764	2 346	7 110
Total	6 010	—	6 010	19	—	19	6 028	5 297	11 325
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	868	—	868	868	7 802	8 669
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	868	—	868	868	7 802	8 669
All Research And administration									
Aust Govt	1 264	—	1 264	868	—	868	2 132	10 752	12 884
State Govt	4 745	—	4 745	19	—	19	4 764	2 346	7 110
Total	6 010	—	6 010	886	—	886	6 896	13 098	19 994
ALL health care subsidies and support services									
Aust Govt	84 369	—	84 369	4 312	—	4 312	88 680	585 988	674 668
State Govt	20 804	803	21 607	19	—	19	21 625	15 878	37 503
Total	105 172	803	105 975	4 330	—	4 330	110 306	601 866	712 172
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	350 140	314	350 454	23 022	145 021	168 043	518 497	817 671	1 336 169
State Govt	530 621	17 863	548 484	58 392	—	58 392	606 876	430 143	1 037 019
Total	880 761	18 177	898 938	81 414	145 021	226 435	1 125 373	1 247 814	2 373 187

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-H.5**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-H.6 **Government direct expenditure per person on healthy lives by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	90	4	94	—	—	—	94	32	2.99
State Govt	3 793	190	3 983	60	—	60	4 043	1 355	2.98
Total	3 883	194	4 077	60	—	60	4 137	1 386	2.98
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	974	49	1 023	18	—	18	1 041	363	2.87
Total	975	49	1 024	18	—	18	1 042	363	2.87
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	117	6	123	1	—	1	124	41	2.98
Total	117	6	123	1	—	1	124	41	2.98
All hospital services (including mental health institutions)									
Aust Govt	90	4	95	—	—	—	95	32	2.98
State Govt	4 884	244	5 129	79	—	79	5 208	1 759	2.96
Total	4 975	249	5 224	79	—	79	5 302	1 791	2.96
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	134	—	134	26	5	30	165	26	6.26
State Govt	589	—	589	43	—	43	632	113	5.58
Total	723	—	723	69	5	73	797	139	5.71
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	10	—	10	—	1	1	11	6	1.92
State Govt	183	—	183	7	—	7	190	99	1.92
Total	193	—	193	7	1	8	201	105	1.92
Patient transport (GPC 0542)									
Aust Govt	4	—	4	—	—	—	4	80	0.05
State Govt	542	—	542	—	—	—	542	187	2.91
Total	546	—	546	—	—	—	546	266	2.05
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	0	—	0	—	—	—	0	24	0.00
State Govt	34	—	34	22	—	22	56	12	4.76
Total	34	—	34	22	—	22	56	36	1.56

Table W-H.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	3 566	—	3 566	242	2 065	2 307	5 873	1 270	4.62
State Govt	983	—	983	676	—	676	1 659	348	4.76
Total	4 548	—	4 548	918	2 065	2 983	7 532	1 618	4.65
Dental services (GPC+ 0549.4)									
Aust Govt	—	—	—	—	6	6	6	3	2.17
State Govt	83	—	83	8	—	8	91	57	1.59
Total	83	—	83	8	6	14	97	60	1.62
All other community health services									
Aust Govt	3 566	—	3 566	242	2 071	2 313	5 878	1 297	4.53
State Govt	1 100	—	1 100	707	—	707	1 806	417	4.33
Total	4 666	—	4 666	949	2 071	3 019	7 685	1 714	4.48
All community health services									
Aust Govt	3 580	—	3 580	242	2 071	2 313	5 893	1 382	4.26
State Govt	1 825	—	1 825	714	—	714	2 539	703	3.61
Total	5 405	—	5 405	956	2 071	3 027	8 432	2 085	4.04
All public and community health services (excluding subsidies)									
Aust Govt	3 714	—	3 714	268	2 076	2 344	6 058	1 408	4.30
State Govt	2 414	—	2 414	757	—	757	3 171	816	3.88
Total	6 128	—	6 128	1 025	2 076	3 101	9 229	2 224	4.15
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	331	—	331	2	—	2	333	413	0.80
State Govt	—	—	—	—	—	—	—	—	..
Total	331	—	331	2	—	2	333	413	0.80
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	21	—	21	—	—	—	21	264	0.08
State Govt	—	—	—	—	—	—	—	—	..
Total	21	—	21	—	—	—	21	264	0.08
All health service subsidies									
Aust Govt	352	—	352	2	—	2	354	677	0.52
State Govt	—	—	—	—	—	—	—	—	..
Total	352	—	352	2	—	2	354	677	0.52
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	815	—	815	48	—	48	863	2 870	0.30
State Govt	—	—	—	—	—	—	—	—	..
Total	815	—	815	48	—	48	863	2 870	0.30

Table W-H.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	0	—	0	—	—	—	0	1	0.29
State Govt	170	9	179	—	—	—	179	62	2.87
<b>Total</b>	<b>170</b>	<b>9</b>	<b>179</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>179</b>	<b>63</b>	<b>2.82</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	22	—	22	—	—	—	22	27	0.80
State Govt	60	3	63	—	—	—	63	22	2.87
<b>Total</b>	<b>82</b>	<b>3</b>	<b>85</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>85</b>	<b>49</b>	<b>1.72</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	838	—	838	48	—	48	885	2 898	0.31
State Govt	230	12	241	—	—	—	241	84	2.87
<b>Total</b>	<b>1 068</b>	<b>12</b>	<b>1 079</b>	<b>48</b>	<b>—</b>	<b>48</b>	<b>1 127</b>	<b>2 983</b>	<b>0.38</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	18	—	18	—	—	—	18	18	0.99
State Govt	68	—	68	0	—	0	68	15	4.67
<b>Total</b>	<b>86</b>	<b>—</b>	<b>86</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>86</b>	<b>33</b>	<b>2.62</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	12	—	12	12	49	0.26
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12</b>	<b>—</b>	<b>12</b>	<b>12</b>	<b>49</b>	<b>0.26</b>
All Research And administration									
Aust Govt	18	—	18	12	—	12	31	67	0.46
State Govt	68	—	68	0	—	0	68	15	4.67
<b>Total</b>	<b>86</b>	<b>—</b>	<b>86</b>	<b>13</b>	<b>—</b>	<b>13</b>	<b>99</b>	<b>81</b>	<b>1.21</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	1 208	—	1 208	62	—	62	1 269	3 643	0.35
State Govt	298	12	309	0	—	0	310	99	3.14
<b>Total</b>	<b>1 506</b>	<b>12</b>	<b>1 517</b>	<b>62</b>	<b>—</b>	<b>62</b>	<b>1 579</b>	<b>3 741</b>	<b>0.42</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	5 012	4	5 017	330	2 076	2 406	7 422	5 083	1.46
State Govt	7 596	256	7 852	836	—	836	8 688	2 674	3.25
<b>Total</b>	<b>12 608</b>	<b>260</b>	<b>12 869</b>	<b>1 165</b>	<b>2 076</b>	<b>3 242</b>	<b>16 110</b>	<b>7 757</b>	<b>2.08</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-H.6

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.7 **Government direct expenditure on economic participation by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	39 199	—	39 199	157 800	—	157 800	196 999	21 575	218 574
State Govt	3 141	—	3 141	—	—	—	3 141	15 884	19 025
Total	42 339	—	42 339	157 800	—	157 800	200 139	37 459	237 599
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	8 333	—	8 333	36 394	—	36 394	44 727	19 190	63 917
State Govt	13 618	6 115	19 732	3 733	—	3 733	23 465	25 246	48 711
Total	21 951	6 115	28 065	40 127	—	40 127	68 192	44 436	112 628
All labour and employment services									
Aust Govt	47 532	—	47 532	194 194	—	194 194	241 726	40 766	282 491
State Govt	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
Total	64 290	6 115	70 405	197 927	—	197 927	268 332	81 895	350 227
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	168 847	51 818	220 665	—	—	—	220 665	203 963	424 628
State Govt	—	—	—	—	—	—	—	—	—
Total	168 847	51 818	220 665	—	—	—	220 665	203 963	424 628
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	133 010	- 681	132 329	—	—	—	132 329	80 835	213 164
State Govt	—	—	—	—	—	—	—	—	—
Total	133 010	- 681	132 329	—	—	—	132 329	80 835	213 164
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	92 024	—	92 024	—	—	—	92 024	23 417	115 441
State Govt	—	—	—	—	—	—	—	—	—
Total	92 024	—	92 024	—	—	—	92 024	23 417	115 441
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	28 094	4 227	32 321	—	—	—	32 321	81 323	113 644
State Govt	—	—	—	—	—	—	—	—	—
Total	28 094	4 227	32 321	—	—	—	32 321	81 323	113 644
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	2 290	—	2 290	—	—	—	2 290	11 487	13 778
State Govt	—	—	—	—	—	—	—	—	—
Total	2 290	—	2 290	—	—	—	2 290	11 487	13 778

Table W-H.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	142	—	142	—	—	—	142	85	227
State Govt	—	—	—	—	—	—	—	—	—
Total	142	—	142	—	—	—	142	85	227
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	456	- 13	443	—	—	—	443	637	1 080
State Govt	—	—	—	—	—	—	—	—	—
Total	456	- 13	443	—	—	—	443	637	1 080
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	951	1	952	—	—	—	952	1 047	1 999
State Govt	—	—	—	—	—	—	—	—	—
Total	951	1	952	—	—	—	952	1 047	1 999
All other social security support									
Aust Govt	3 840	- 13	3 827	—	—	—	3 827	13 256	17 084
State Govt	—	—	—	—	—	—	—	—	—
Total	3 840	- 13	3 827	—	—	—	3 827	13 256	17 084
All social security support									
Aust Govt	425 814	55 352	481 166	—	—	—	481 166	402 794	883 960
State Govt	—	—	—	—	—	—	—	—	—
Total	425 814	55 352	481 166	—	—	—	481 166	402 794	883 960
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	473 346	55 352	528 697	194 194	—	194 194	722 891	443 559	1 166 451
State Govt	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
Total	490 104	61 467	551 570	197 927	—	197 927	749 497	484 689	1 234 186

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-H.8 Government direct expenditure per person on economic participation by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	561	—	561	2 259	—	2 259	2 820	134	21.03
State Govt	45	—	45	—	—	—	45	99	0.46
Total	606	—	606	2 259	—	2 259	2 865	233	12.30
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	521	—	521	640	119	5.37
State Govt	195	88	282	53	—	53	336	157	2.14
Total	314	88	402	574	—	574	976	276	3.53
All labour and employment services									
Aust Govt	680	—	680	2 780	—	2 780	3 460	253	13.66
State Govt	240	88	327	53	—	53	381	256	1.49
Total	920	88	1 008	2 833	—	2 833	3 841	509	7.55
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 417	742	3 159	—	—	—	3 159	1 268	2.49
State Govt	—	—	—	—	—	—	—	—	..
Total	2 417	742	3 159	—	—	—	3 159	1 268	2.49
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 904	- 10	1 894	—	—	—	1 894	502	3.77
State Govt	—	—	—	—	—	—	—	—	..
Total	1 904	- 10	1 894	—	—	—	1 894	502	3.77
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	1 317	—	1 317	—	—	—	1 317	146	9.05
State Govt	—	—	—	—	—	—	—	—	..
Total	1 317	—	1 317	—	—	—	1 317	146	9.05
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	402	61	463	—	—	—	463	506	0.92
State Govt	—	—	—	—	—	—	—	—	..
Total	402	61	463	—	—	—	463	506	0.92
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	71	0.46
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	71	0.46

Table W-H.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	1	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	7	- 0	6	—	—	—	6	4	1.60
State Govt	—	—	—	—	—	—	—	—	..
Total	7	- 0	6	—	—	—	6	4	1.60
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	14	0	14	—	—	—	14	7	2.09
State Govt	—	—	—	—	—	—	—	—	..
Total	14	0	14	—	—	—	14	7	2.09
All other social security support									
Aust Govt	55	- 0	55	—	—	—	55	82	0.66
State Govt	—	—	—	—	—	—	—	—	..
Total	55	- 0	55	—	—	—	55	82	0.66
All social security support									
Aust Govt	6 096	792	6 888	—	—	—	6 888	2 504	2.75
State Govt	—	—	—	—	—	—	—	—	..
Total	6 096	792	6 888	—	—	—	6 888	2 504	2.75
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 776	792	7 569	2 780	—	2 780	10 348	2 757	3.75
State Govt	240	88	327	53	—	53	381	256	1.49
Total	7 016	880	7 896	2 833	—	2 833	10 729	3 013	3.56

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.



**Table W-H.8**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.9 **Government direct expenditure on home environment by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	35	—	35	36 136	—	36 136	36 171	831	37 002
State Govt	454	—	454	—	—	—	454	10 821	11 275
Total	489	—	489	36 136	—	36 136	36 625	11 653	48 277
Social housing (GPC 0711.2)									
Aust Govt	433	—	433	—	—	—	433	612	1 045
State Govt	55 855	15 713	71 568	63	140 280	140 343	211 911	63 181	275 091
Total	56 288	15 713	72 001	63	140 280	140 343	212 344	63 793	276 137
Rental market assistance (GPC+ 0711.3)									
Aust Govt	2 905	—	2 905	—	964	964	3 869	12 389	16 258
State Govt	—	—	—	—	—	—	—	—	—
Total	2 905	—	2 905	—	964	964	3 869	12 389	16 258
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	1 075	—	1 075	—	—	—	1 075	394	1 469
State Govt	8 056	791	8 847	1 742	—	1 742	10 589	2 161	12 750
Total	9 131	791	9 922	1 742	—	1 742	11 664	2 555	14 219
All homelessness assistance									
Aust Govt	1 075	—	1 075	—	—	—	1 075	394	1 469
State Govt	8 056	791	8 847	1 742	—	1 742	10 589	2 161	12 750
Total	9 131	791	9 922	1 742	—	1 742	11 664	2 555	14 219
All housing									
Aust Govt	4 449	—	4 449	36 136	964	37 100	41 548	14 227	55 775
State Govt	64 364	16 504	80 868	1 806	140 280	142 085	222 954	76 163	299 117
Total	68 813	16 504	85 317	37 942	141 243	179 185	264 502	90 389	354 892
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	945	—	945	1 795	—	1 795	2 740	2 176	4 916
State Govt	12 051	—	12 051	88 091	—	88 091	100 142	27 752	127 893
Total	12 995	—	12 995	89 886	—	89 886	102 882	29 927	132 809

Table W-H.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 509	—	1 509	—	—	—	1 509	3 475	4 984
Total	1 509	—	1 509	—	—	—	1 509	3 475	4 984
Water supply (GPC+ 0720.0)									
Aust Govt	1 684	—	1 684	—	—	—	1 684	3 877	5 561
State Govt	5 299	—	5 299	30 572	—	30 572	35 871	12 203	48 074
Total	6 983	—	6 983	30 572	—	30 572	37 555	16 080	53 635
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	2 624	—	2 624	50 884	—	50 884	53 508	6 044	59 552
State Govt	10 359	—	10 359	18 260	—	18 260	28 619	23 855	52 474
Total	12 983	—	12 983	69 144	—	69 144	82 127	29 899	112 026
Fuel and energy (GPC 09)									
Aust Govt	18 498	—	18 498	—	—	—	18 498	42 600	61 098
State Govt	20 813	—	20 813	49 816	—	49 816	70 629	47 930	118 559
Total	39 311	—	39 311	49 816	—	49 816	89 127	90 530	179 657
All Community and environment services									
Aust Govt	23 751	—	23 751	52 679	—	52 679	76 430	54 696	131 126
State Govt	50 030	—	50 030	186 739	—	186 739	236 769	115 215	351 984
Total	73 781	—	73 781	239 419	—	239 419	313 199	169 912	483 111
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	202	—	202	—	—	—	202	466	668
State Govt	52 332	26 753	79 085	5 016	—	5 016	84 101	93 763	177 864
Total	52 534	26 753	79 288	5 016	—	5 016	84 303	94 229	178 533
Rail Transport (GPC 123)									
Aust Govt	1 321	—	1 321	—	—	—	1 321	1 152	2 473
State Govt	7 833	—	7 833	—	—	—	7 833	6 833	14 666
Total	9 153	—	9 153	—	—	—	9 153	7 985	17 139
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	7 580	—	7 580	—	—	—	7 580	8 141	15 721
State Govt	10 909	—	10 909	—	—	—	10 909	28 083	38 992
Total	18 489	—	18 489	—	—	—	18 489	36 224	54 712
Communications (GPC 1290)									
Aust Govt	1 278	—	1 278	1 090	—	1 090	2 369	2 944	5 312
State Govt	1 249	—	1 249	—	—	—	1 249	2 877	4 126
Total	2 527	—	2 527	1 090	—	1 090	3 618	5 821	9 438

Table W-H.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	10 381	—	10 381	1 090	—	1 090	11 471	12 703	24 175
State Govt	72 323	26 753	99 076	5 016	—	5 016	104 092	131 556	235 648
Total	82 704	26 753	109 457	6 106	—	6 106	115 563	144 259	259 822
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	38 581	—	38 581	89 906	964	90 869	129 450	81 626	211 076
State Govt	186 717	43 257	229 974	193 561	140 280	333 840	563 815	322 934	886 749
Total	225 298	43 257	268 555	283 466	141 243	424 710	693 265	404 560	1 097 825

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.10 **Government direct expenditure per person on home environment by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	517	—	517	518	5	100.15
State Govt	7	—	7	—	—	—	7	67	0.10
Total	7	—	7	517	—	517	524	72	7.24
Social housing (GPC 0711.2)									
Aust Govt	6	—	6	—	—	—	6	4	1.63
State Govt	800	225	1 025	1	2 008	2 009	3 034	393	7.72
Total	806	225	1 031	1	2 008	2 009	3 040	397	7.67
Rental market assistance (GPC+ 0711.3)									
Aust Govt	42	—	42	—	14	14	55	77	0.72
State Govt	—	—	—	—	—	—	—	—	..
Total	42	—	42	—	14	14	55	77	0.72
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	15	—	15	—	—	—	15	2	6.28
State Govt	115	11	127	25	—	25	152	13	11.29
Total	131	11	142	25	—	25	167	16	10.52
All homelessness assistance									
Aust Govt	15	—	15	—	—	—	15	2	6.28
State Govt	115	11	127	25	—	25	152	13	11.29
Total	131	11	142	25	—	25	167	16	10.52
All housing									
Aust Govt	64	—	64	517	14	531	595	88	6.73
State Govt	921	236	1 158	26	2 008	2 034	3 192	473	6.74
Total	985	236	1 221	543	2 022	2 565	3 786	562	6.74
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	26	—	26	39	14	2.90
State Govt	173	—	173	1 261	—	1 261	1 434	173	8.31
Total	186	—	186	1 287	—	1 287	1 473	186	7.92

Table W-H.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	22	—	22	—	—	—	22	22	1.00
Total	22	—	22	—	—	—	22	22	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	76	—	76	438	—	438	514	76	6.77
Total	100	—	100	438	—	438	538	100	5.38
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	728	—	728	766	38	20.39
State Govt	148	—	148	261	—	261	410	148	2.76
Total	186	—	186	990	—	990	1 176	186	6.33
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	298	—	298	713	—	713	1 011	298	3.39
Total	563	—	563	713	—	713	1 276	563	2.27
All Community and environment services									
Aust Govt	340	—	340	754	—	754	1 094	340	3.22
State Govt	716	—	716	2 673	—	2 673	3 389	716	4.73
Total	1 056	—	1 056	3 427	—	3 427	4 484	1 056	4.25
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	749	383	1 132	72	—	72	1 204	583	2.07
Total	752	383	1 135	72	—	72	1 207	586	2.06
Rail Transport (GPC 123)									
Aust Govt	19	—	19	—	—	—	19	7	2.64
State Govt	112	—	112	—	—	—	112	42	2.64
Total	131	—	131	—	—	—	131	50	2.64
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	109	—	109	—	—	—	109	51	2.14
State Govt	156	—	156	—	—	—	156	175	0.89
Total	265	—	265	—	—	—	265	225	1.18
Communications (GPC 1290)									
Aust Govt	18	—	18	16	—	16	34	18	1.85
State Govt	18	—	18	—	—	—	18	18	1.00
Total	36	—	36	16	—	16	52	36	1.43

Table W-H.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	149	—	149	16	—	16	164	79	2.08
State Govt	1 035	383	1 418	72	—	72	1 490	818	1.82
Total	1 184	383	1 567	87	—	87	1 654	897	1.84
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	552	—	552	1 287	14	1 301	1 853	507	3.65
State Govt	2 673	619	3 292	2 771	2 008	4 779	8 071	2 007	4.02
Total	3 225	619	3 844	4 058	2 022	6 080	9 924	2 515	3.95

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.11 **Government direct expenditure on safe communities by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	9 105	—	9 105	34 743	—	34 743	43 847	20 968	64 816
State Govt	150 710	3 757	154 467	27 318	—	27 318	181 785	60 174	241 959
Total	159 815	3 757	163 572	62 061	—	62 061	225 632	81 142	306 774
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	5 635	—	5 635	—	—	—	5 635	1 807	7 442
State Govt	62 168	1 403	63 571	3 846	—	3 846	67 417	18 531	85 948
Total	67 803	1 403	69 206	3 846	—	3 846	73 052	20 338	93 390
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	870	—	870	49 446	—	49 446	50 316	2 004	52 320
State Govt	9 274	—	9 274	1 754	—	1 754	11 028	21 357	32 384
Total	10 144	—	10 144	51 200	—	51 200	61 343	23 360	84 704
Access to justice services (GPC+ 0320.3)									
Aust Govt	1 228	—	1 228	2 079	2 294	4 373	5 601	2 965	8 566
State Govt	2 750	190	2 940	—	—	—	2 940	6 572	9 511
Total	3 978	190	4 168	2 079	2 294	4 373	8 541	9 536	18 077
All law courts and legal services									
Aust Govt	7 733	—	7 733	51 525	2 294	53 819	61 552	6 775	68 327
State Govt	74 191	1 593	75 784	5 600	—	5 600	81 384	46 459	127 843
Total	81 924	1 593	83 517	57 125	2 294	59 419	142 936	53 234	196 170
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7 663	140	7 802	—	—	—	7 802	504	8 307
Total	7 663	140	7 802	—	—	—	7 802	504	8 307
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	83 134	3 724	86 859	3 258	—	3 258	90 116	15 344	105 461
Total	83 134	3 724	86 859	3 258	—	3 258	90 116	15 344	105 461
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	90 797	3 864	94 661	3 258	—	3 258	97 919	15 849	113 767
Total	90 797	3 864	94 661	3 258	—	3 258	97 919	15 849	113 767



Table W-H.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	308	—	308	—	—	—	308	269	577
State Govt	3 579	—	3 579	—	—	—	3 579	27 129	30 707
Total	3 887	—	3 887	—	—	—	3 887	27 397	31 284
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	474	—	474	110	—	110	584	1 092	1 677
State Govt	1 800	—	1 800	—	—	—	1 800	4 145	5 944
Total	2 274	—	2 274	110	—	110	2 384	5 237	7 621
All other public order									
Aust Govt	782	—	782	110	—	110	893	1 361	2 254
State Govt	5 378	—	5 378	—	—	—	5 378	31 273	36 651
Total	6 161	—	6 161	110	—	110	6 271	32 634	38 905
All public order and safety									
Aust Govt	17 620	—	17 620	86 378	2 294	88 672	106 292	29 104	135 397
State Govt	321 076	9 214	330 290	36 175	—	36 175	366 465	153 755	520 220
Total	338 697	9 214	347 911	122 553	2 294	124 847	472 757	182 859	655 617
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	18 551	266	18 817	21 561	—	21 561	40 378	26 499	66 877
State Govt	17 451	3 887	21 338	48	—	48	21 386	17 138	38 524
Total	36 003	4 152	40 155	21 609	—	21 609	61 764	43 637	105 401
All welfare for the aged									
Aust Govt	18 551	266	18 817	21 561	—	21 561	40 378	26 499	66 877
State Govt	17 451	3 887	21 338	48	—	48	21 386	17 138	38 524
Total	36 003	4 152	40 155	21 609	—	21 609	61 764	43 637	105 401
Welfare services for people with a disability (GPC 0623)									
Aust Govt	2 289	—	2 289	3	—	3	2 292	5 202	7 494
State Govt	35 628	6 541	42 169	299	—	299	42 468	25 994	68 462
Total	37 917	6 541	44 458	302	—	302	44 760	31 196	75 956
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	13	—	13	—	—	—	13	3	16
State Govt	57 773	6 052	63 825	14 490	—	14 490	78 315	7 497	85 812
Total	57 786	6 052	63 838	14 490	—	14 490	78 328	7 500	85 828

Table W-H.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	8 249	—	8 249	15 331	—	15 331	23 580	11 662	35 241
State Govt	40 969	3 945	44 914	3 568	—	3 568	48 483	4 786	53 268
Total	49 218	3 945	53 163	18 899	—	18 899	72 062	16 448	88 510
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	42 679	—	42 679	34 397	28 693	63 090	105 769	5 519	111 288
State Govt	4 101	1 242	5 343	2 144	—	2 144	7 487	8 203	15 689
Total	46 780	1 242	48 022	36 541	28 693	65 234	113 256	13 721	126 977
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	15 203	—	15 203	19 107	—	19 107	34 310	9 104	43 414
State Govt	630	90	720	1 038	—	1 038	1 758	287	2 045
Total	15 833	90	15 923	20 145	—	20 145	36 068	9 392	45 460
All other welfare									
Aust Govt	57 882	—	57 882	53 504	28 693	82 197	140 079	14 623	154 702
State Govt	4 731	1 332	6 063	3 182	—	3 182	9 245	8 490	17 735
Total	62 613	1 332	63 945	56 686	28 693	85 379	149 324	23 113	172 437
All community support and welfare									
Aust Govt	86 984	266	87 250	90 399	28 693	119 092	206 342	57 988	264 330
State Govt	156 553	21 756	178 308	21 587	—	21 587	199 896	63 906	263 801
Total	243 537	22 021	265 559	111 986	28 693	140 679	406 238	121 893	528 131
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	550	—	550	522	—	522	1 072	1 268	2 340
State Govt	10 076	—	10 076	4 700	—	4 700	14 777	23 205	37 982
Total	10 627	—	10 627	5 222	—	5 222	15 849	24 473	40 322
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	1 010	—	1 010	5 387	—	5 387	6 397	2 327	8 724
State Govt	12 296	—	12 296	3 171	—	3 171	15 467	28 317	43 784
Total	13 307	—	13 307	8 557	—	8 557	21 864	30 644	52 508
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	232	—	232	—	—	—	232	533	765
State Govt	1 951	—	1 951	—	—	—	1 951	4 493	6 445
Total	2 183	—	2 183	—	—	—	2 183	5 027	7 210
All recreation services									
Aust Govt	1 242	—	1 242	5 387	—	5 387	6 629	2 860	9 489
State Govt	14 247	—	14 247	3 171	—	3 171	17 418	32 811	50 229
Total	15 489	—	15 489	8 557	—	8 557	24 047	35 671	59 718

Table W-H.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	2 917	—	2 917	33 586	—	33 586	36 503	6 718	43 221
State Govt	23 405	—	23 405	3 604	—	3 604	27 010	53 901	80 910
Total	26 322	—	26 322	37 190	—	37 190	63 513	60 619	124 131
Broadcasting and film production (GPC 0830)									
Aust Govt	4 691	—	4 691	14 485	—	14 485	19 176	10 802	29 978
State Govt	430	—	430	—	—	—	430	991	1 422
Total	5 121	—	5 121	14 485	—	14 485	19 606	11 793	31 400
All cultural facilities and broadcasting									
Aust Govt	7 608	—	7 608	48 071	—	48 071	55 679	17 520	73 199
State Govt	23 836	—	23 836	3 604	—	3 604	27 440	54 892	82 332
Total	31 443	—	31 443	51 675	—	51 675	83 119	72 412	155 531
All recreation and culture									
Aust Govt	9 400	—	9 400	53 980	—	53 980	63 380	21 648	85 028
State Govt	48 159	—	48 159	11 475	—	11 475	59 635	110 908	170 542
Total	57 560	—	57 560	65 455	—	65 455	123 015	132 556	255 570
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	114 005	266	114 271	230 756	30 987	261 743	376 014	108 740	484 754
State Govt	525 788	30 970	556 758	69 238	—	69 238	625 996	328 568	954 564
Total	639 793	31 235	671 029	299 994	30 987	330 981	1 002 010	437 308	1 439 318

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.12 **Government direct expenditure per person on safe communities by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	497	—	497	628	130	4.82
State Govt	2 157	54	2 211	391	—	391	2 602	374	6.96
Total	2 288	54	2 342	888	—	888	3 230	504	6.40
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	81	—	81	—	—	—	81	11	7.18
State Govt	890	20	910	55	—	55	965	115	8.38
Total	971	20	991	55	—	55	1 046	126	8.27
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	708	—	708	720	12	57.81
State Govt	133	—	133	25	—	25	158	133	1.19
Total	145	—	145	733	—	733	878	145	6.05
Access to justice services (GPC+ 0320.3)									
Aust Govt	18	—	18	30	33	63	80	18	4.35
State Govt	39	3	42	—	—	—	42	41	1.03
Total	57	3	60	30	33	63	122	59	2.06
All law courts and legal services									
Aust Govt	111	—	111	738	33	770	881	42	20.92
State Govt	1 062	23	1 085	80	—	80	1 165	289	4.03
Total	1 173	23	1 196	818	33	851	2 046	331	6.18
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	110	2	112	—	—	—	112	3	35.57
Total	110	2	112	—	—	—	112	3	35.57
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 190	53	1 243	47	—	47	1 290	95	13.53
Total	1 190	53	1 243	47	—	47	1 290	95	13.53
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 300	55	1 355	47	—	47	1 402	99	14.23
Total	1 300	55	1 355	47	—	47	1 402	99	14.23

Table W-H.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	4	—	4	—	—	—	4	2	2.64
State Govt	51	—	51	—	—	—	51	169	0.30
Total	56	—	56	—	—	—	56	170	0.33
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	2	—	2	8	7	1.23
State Govt	26	—	26	—	—	—	26	26	1.00
Total	33	—	33	2	—	2	34	33	1.05
All other public order									
Aust Govt	11	—	11	2	—	2	13	8	1.51
State Govt	77	—	77	—	—	—	77	194	0.40
Total	88	—	88	2	—	2	90	203	0.44
All public order and safety									
Aust Govt	252	—	252	1 237	33	1 269	1 522	181	8.41
State Govt	4 596	132	4 728	518	—	518	5 246	956	5.49
Total	4 849	132	4 980	1 754	33	1 787	6 768	1 137	5.95
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	266	4	269	309	—	309	578	165	3.51
State Govt	250	56	305	1	—	1	306	107	2.87
Total	515	59	575	309	—	309	884	271	3.26
All welfare for the aged									
Aust Govt	266	4	269	309	—	309	578	165	3.51
State Govt	250	56	305	1	—	1	306	107	2.87
Total	515	59	575	309	—	309	884	271	3.26
Welfare services for people with a disability (GPC 0623)									
Aust Govt	33	—	33	0	—	0	33	32	1.01
State Govt	510	94	604	4	—	4	608	162	3.76
Total	543	94	636	4	—	4	641	194	3.30
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	827	87	914	207	—	207	1 121	47	24.06
Total	827	87	914	207	—	207	1 121	47	24.05

Table W-H.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	118	—	118	219	—	219	338	72	4.66
State Govt	586	56	643	51	—	51	694	30	23.33
Total	705	56	761	271	—	271	1 032	102	10.09
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	611	—	611	492	411	903	1 514	34	44.13
State Govt	59	18	76	31	—	31	107	51	2.10
Total	670	18	687	523	411	934	1 621	85	19.01
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	218	—	218	274	—	274	491	57	8.68
State Govt	9	1	10	15	—	15	25	2	14.06
Total	227	1	228	288	—	288	516	58	8.84
All other welfare									
Aust Govt	829	—	829	766	411	1 177	2 005	91	22.06
State Govt	68	19	87	46	—	46	132	53	2.51
Total	896	19	915	811	411	1 222	2 138	144	14.88
All community support and welfare									
Aust Govt	1 245	4	1 249	1 294	411	1 705	2 954	360	8.19
State Govt	2 241	311	2 553	309	—	309	2 862	397	7.20
Total	3 486	315	3 802	1 603	411	2 014	5 815	758	7.68
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	7	—	7	15	8	1.95
State Govt	144	—	144	67	—	67	212	144	1.47
Total	152	—	152	75	—	75	227	152	1.49
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	77	—	77	92	14	6.33
State Govt	176	—	176	45	—	45	221	176	1.26
Total	190	—	190	123	—	123	313	190	1.64
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	28	—	28	—	—	—	28	28	1.00
Total	31	—	31	—	—	—	31	31	1.00
All recreation services									
Aust Govt	18	—	18	77	—	77	95	18	5.34
State Govt	204	—	204	45	—	45	249	204	1.22
Total	222	—	222	123	—	123	344	222	1.55

Table W-H.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
<b>Cultural facilities and broadcasting</b>									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	481	—	481	523	42	12.51
State Govt	335	—	335	52	—	52	387	335	1.15
<b>Total</b>	<b>377</b>	<b>—</b>	<b>377</b>	<b>532</b>	<b>—</b>	<b>532</b>	<b>909</b>	<b>377</b>	<b>2.41</b>
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	207	—	207	275	67	4.09
State Govt	6	—	6	—	—	—	6	6	1.00
<b>Total</b>	<b>73</b>	<b>—</b>	<b>73</b>	<b>207</b>	<b>—</b>	<b>207</b>	<b>281</b>	<b>73</b>	<b>3.83</b>
All cultural facilities and broadcasting									
Aust Govt	109	—	109	688	—	688	797	109	7.32
State Govt	341	—	341	52	—	52	393	341	1.15
<b>Total</b>	<b>450</b>	<b>—</b>	<b>450</b>	<b>740</b>	<b>—</b>	<b>740</b>	<b>1 190</b>	<b>450</b>	<b>2.64</b>
<b>All recreation and culture</b>									
Aust Govt	135	—	135	773	—	773	907	135	6.74
State Govt	689	—	689	164	—	164	854	689	1.24
<b>Total</b>	<b>824</b>	<b>—</b>	<b>824</b>	<b>937</b>	<b>—</b>	<b>937</b>	<b>1 761</b>	<b>824</b>	<b>2.14</b>
<b>TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES</b>									
Aust Govt	1 632	4	1 636	3 303	444	3 747	5 383	676	7.96
State Govt	7 527	443	7 970	991	—	991	8 961	2 042	4.39
<b>Total</b>	<b>9 159</b>	<b>447</b>	<b>9 606</b>	<b>4 295</b>	<b>444</b>	<b>4 738</b>	<b>14 344</b>	<b>2 718</b>	<b>5.28</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.13 **Government direct expenditure on other government services by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	8 461	—	8 461	—	—	—	8 461	19 485	27 946
State Govt	872	—	872	—	—	—	872	2 009	2 881
Total	9 333	—	9 333	—	—	—	9 333	21 494	30 827
Other general public services (GPC 0190)									
Aust Govt	63 405	—	63 405	1 385	49	1 434	64 839	146 128	210 967
State Govt	26 299	—	26 299	96	—	96	26 395	60 565	86 960
Total	89 704	—	89 704	1 481	49	1 530	91 234	206 693	297 927
All general public services									
Aust Govt	71 865	—	71 865	1 385	49	1 434	73 300	165 613	238 913
State Govt	27 171	—	27 171	96	—	96	27 267	62 574	89 841
Total	99 037	—	99 037	1 481	49	1 530	100 567	228 187	328 754
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	76 153	—	76 153	3 360	—	3 360	79 514	175 376	254 890
State Govt	—	—	—	—	—	—	—	—	—
Total	76 153	—	76 153	3 360	—	3 360	79 514	175 376	254 890
Defence housing (GPC+ 0711.4)									
Aust Govt	2 322	—	2 322	—	—	—	2 322	5 346	7 668
State Govt	—	—	—	—	—	—	—	—	—
Total	2 322	—	2 322	—	—	—	2 322	5 346	7 668
All defence (incl. defence housing)									
Aust Govt	78 475	—	78 475	3 360	—	3 360	81 835	180 722	262 557
State Govt	—	—	—	—	—	—	—	—	—
Total	78 475	—	78 475	3 360	—	3 360	81 835	180 722	262 557
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	44 264	—	44 264	—	—	—	44 264	101 937	146 202
State Govt	89 067	6 334	95 402	—	—	—	95 402	198 782	294 183
Total	133 332	6 334	139 666	—	—	—	139 666	300 719	440 385
All general government services and defence									
Aust Govt	194 605	—	194 605	4 746	49	4 795	199 399	448 272	647 672
State Govt	116 239	6 334	122 573	96	—	96	122 669	261 356	384 025
Total	310 844	6 334	317 178	4 842	49	4 891	322 069	709 628	1 031 696



Table W-H.13

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>SUPPORT TO INDUSTRY</b>									
<b>Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)</b>									
Aust Govt	4 145	—	4 145	208	—	208	4 353	9 545	13 898
State Govt	17 505	—	17 505	2 150	—	2 150	19 656	40 313	59 969
<b>Total</b>	<b>21 650</b>	<b>—</b>	<b>21 650</b>	<b>2 359</b>	<b>—</b>	<b>2 359</b>	<b>24 008</b>	<b>49 858</b>	<b>73 866</b>
<b>Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)</b>									
Aust Govt	2 531	—	2 531	167 316	—	167 316	169 848	5 830	175 678
State Govt	6 749	—	6 749	812	—	812	7 561	15 542	23 103
<b>Total</b>	<b>9 280</b>	<b>—</b>	<b>9 280</b>	<b>168 128</b>	<b>—</b>	<b>168 128</b>	<b>177 409</b>	<b>21 372</b>	<b>198 781</b>
<b>Tourism and other (GPC 1310, GPC 1320)</b>									
Aust Govt	494	—	494	72	—	72	567	1 138	1 705
State Govt	18 252	—	18 252	608	—	608	18 860	42 032	60 892
<b>Total</b>	<b>18 746</b>	<b>—</b>	<b>18 746</b>	<b>680</b>	<b>—</b>	<b>680</b>	<b>19 426</b>	<b>43 171</b>	<b>62 597</b>
<b>All support to industry</b>									
Aust Govt	7 170	—	7 170	167 597	—	167 597	174 767	16 513	191 280
State Govt	42 506	—	42 506	3 570	—	3 570	46 076	97 888	143 964
<b>Total</b>	<b>49 676</b>	<b>—</b>	<b>49 676</b>	<b>171 168</b>	<b>—</b>	<b>171 168</b>	<b>220 844</b>	<b>114 401</b>	<b>335 244</b>
<b>TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES</b>									
Aust Govt	201 775	—	201 775	172 343	49	172 392	374 167	464 785	838 952
State Govt	158 745	6 334	165 079	3 666	—	3 666	168 746	359 243	527 989
<b>Total</b>	<b>360 520</b>	<b>6 334</b>	<b>366 854</b>	<b>176 009</b>	<b>49</b>	<b>176 058</b>	<b>542 912</b>	<b>824 028</b>	<b>1 366 941</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.14 **Government direct expenditure per person on other government services by type of program, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	12	—	12	—	—	—	12	12	1.00
Total	134	—	134	—	—	—	134	134	1.00
Other general public services (GPC 0190)									
Aust Govt	908	—	908	20	1	21	928	908	1.02
State Govt	376	—	376	1	—	1	378	376	1.00
Total	1 284	—	1 284	21	1	22	1 306	1 285	1.02
All general public services									
Aust Govt	1 029	—	1 029	20	1	21	1 049	1 029	1.02
State Govt	389	—	389	1	—	1	390	389	1.00
Total	1 418	—	1 418	21	1	22	1 440	1 418	1.01
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	48	—	48	1 138	1 090	1.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	48	—	48	1 138	1 090	1.04
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	48	—	48	1 171	1 123	1.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	48	—	48	1 171	1 123	1.04
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	1 275	91	1 366	—	—	—	1 366	1 236	1.11
Total	1 909	91	1 999	—	—	—	1 999	1 869	1.07
All general government services and defence									
Aust Govt	2 786	—	2 786	68	1	69	2 854	2 787	1.02
State Govt	1 664	91	1 755	1	—	1	1 756	1 625	1.08
Total	4 450	91	4 541	69	1	70	4 611	4 411	1.05

Table W-H.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	3	—	3	62	59	1.05
State Govt	251	—	251	31	—	31	281	251	1.12
Total	310	—	310	34	—	34	344	310	1.11
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	2 395	—	2 395	2 431	36	67.09
State Govt	97	—	97	12	—	12	108	97	1.12
Total	133	—	133	2 407	—	2 407	2 540	133	19.12
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	1	—	1	8	7	1.15
State Govt	261	—	261	9	—	9	270	261	1.03
Total	268	—	268	10	—	10	278	268	1.04
All support to industry									
Aust Govt	103	—	103	2 399	—	2 399	2 502	103	24.37
State Govt	608	—	608	51	—	51	660	608	1.08
Total	711	—	711	2 450	—	2 450	3 161	711	4.45
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	—	2 888	2 467	1	2 468	5 356	2 889	1.85
State Govt	2 272	91	2 363	52	—	52	2 416	2 233	1.08
Total	5 161	91	5 252	2 520	1	2 520	7 772	5 122	1.52

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.15 **Government direct expenditure on all expenditure areas by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-H.17)									
Early child development									
Aust Govt	3 276	—	3 276	—	11 473	11 473	14 750	31 966	46 716
State Govt	13 241	—	13 241	2 017	11 322	13 339	26 579	19 455	46 034
Total	16 517	—	16 517	2 017	22 795	24 812	41 329	51 421	92 750
School education									
Aust Govt	2 210	10 395	12 605	—	59 773	59 773	72 378	6 010	78 388
State Govt	303 303	—	303 303	31 727	58 008	89 735	393 038	407 734	800 772
Total	305 513	10 395	315 908	31 727	117 781	149 508	465 416	413 744	879 160
Tertiary education									
Aust Govt	10 056	6 318	16 374	—	4 524	4 524	20 898	66 804	87 702
State Govt	33 374	43 881	77 255	4 592	10 911	15 503	92 758	62 787	155 545
Total	43 430	50 199	93 629	4 592	15 435	20 027	113 656	129 591	243 247
All early child development, and Education and training									
Aust Govt	15 542	16 713	32 255	—	75 771	75 771	108 026	104 780	212 806
State Govt	349 918	43 881	393 799	38 336	80 240	118 577	512 375	489 976	1 002 351
Total	365 459	60 594	426 054	38 336	156 011	194 348	620 401	594 756	1 215 157
HEALTHY LIVES (Table W-H.19)									
Hospital services (including mental health institutions)									
Aust Govt	6 317	—	6 317	314	—	314	6 631	5 120	11 751
State Govt	341 199	—	341 199	17 060	5 516	22 575	363 774	282 978	646 753
Total	347 516	—	347 516	17 374	5 516	22 889	370 405	288 098	658 503
Public and community health services (excluding subsidies)									
Aust Govt	259 455	145 021	404 476	—	18 710	18 710	423 186	226 564	649 750
State Govt	168 618	—	168 618	—	52 858	52 858	221 476	131 287	352 763
Total	428 073	145 021	573 094	—	71 568	71 568	644 662	357 851	1 002 513
Health care subsidies and support services									
Aust Govt	84 369	—	84 369	—	4 312	4 312	88 680	585 988	674 668
State Govt	20 804	—	20 804	803	19	822	21 625	15 878	37 503
Total	105 172	—	105 172	803	4 330	5 133	110 306	601 866	712 172
All healthy lives									
Aust Govt	350 140	145 021	495 162	314	23 022	23 336	518 497	817 671	1 336 169
State Govt	530 621	—	530 621	17 863	58 392	76 255	606 876	430 143	1 037 019
Total	880 761	145 021	1 025 783	18 177	81 414	99 590	1 125 373	1 247 814	2 373 187

Table W-H.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-H.21)									
Labour and employment services									
Aust Govt	47 532	—	47 532	—	194 194	194 194	241 726	40 766	282 491
State Govt	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
Total	64 290	—	64 290	6 115	197 927	204 042	268 332	81 895	350 227
Social security support									
Aust Govt	425 814	—	425 814	55 352	—	55 352	481 166	402 794	883 960
State Govt	—	—	—	—	—	—	—	—	—
Total	425 814	—	425 814	55 352	—	55 352	481 166	402 794	883 960
All economic participation									
Aust Govt	473 346	—	473 346	55 352	194 194	249 546	722 891	443 559	1 166 451
State Govt	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
Total	490 104	—	490 104	61 467	197 927	259 394	749 497	484 689	1 234 186
HOME ENVIRONMENT (Table W-H.21)									
Housing services									
Aust Govt	4 449	964	5 412	—	36 136	36 136	41 548	14 227	55 775
State Govt	64 364	140 280	204 644	16 504	1 806	18 310	222 954	76 163	299 117
Total	68 813	141 243	210 056	16 504	37 942	54 446	264 502	90 389	354 892
Community and environment services									
Aust Govt	23 751	—	23 751	—	52 679	52 679	76 430	54 696	131 126
State Govt	50 030	—	50 030	—	186 739	186 739	236 769	115 215	351 984
Total	73 781	—	73 781	—	239 419	239 419	313 199	169 912	483 111
Transport and communication services									
Aust Govt	10 381	—	10 381	—	1 090	1 090	11 471	12 703	24 175
State Govt	72 323	—	72 323	26 753	5 016	31 769	104 092	131 556	235 648
Total	82 704	—	82 704	26 753	6 106	32 859	115 563	144 259	259 822
All home environment									
Aust Govt	38 581	964	39 544	—	89 906	89 906	129 450	81 626	211 076
State Govt	186 717	140 280	326 997	43 257	193 561	236 818	563 815	322 934	886 749
Total	225 298	141 243	366 541	43 257	283 466	326 724	693 265	404 560	1 097 825
SAFE AND SUPPORTIVE COMMUNITIES (Table W-H.25)									
Public order and safety									
Aust Govt	17 620	2 294	19 914	—	86 378	86 378	106 292	29 104	135 397
State Govt	321 076	—	321 076	9 214	36 175	45 389	366 465	153 755	520 220
Total	338 697	2 294	340 991	9 214	122 553	131 767	472 757	182 859	655 617

Table W-H.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	86 984	28 693	115 677	266	90 399	90 665	206 342	57 988	264 330
State Govt	156 553	—	156 553	21 756	21 587	43 343	199 896	63 906	263 801
Total	243 537	28 693	272 230	22 021	111 986	134 008	406 238	121 893	528 131
Recreation and culture									
Aust Govt	9 400	—	9 400	—	53 980	53 980	63 380	21 648	85 028
State Govt	48 159	—	48 159	—	11 475	11 475	59 635	110 908	170 542
Total	57 560	—	57 560	—	65 455	65 455	123 015	132 556	255 570
All safe and supportive communities									
Aust Govt	114 005	30 987	144 992	266	230 756	231 022	376 014	108 740	484 754
State Govt	525 788	—	525 788	30 970	69 238	100 208	625 996	328 568	954 564
Total	639 793	30 987	670 780	31 235	299 994	331 230	1 002 010	437 308	1 439 318
OTHER GOVERNMENT SERVICES (Table W-H.27)									
General government services and defence									
Aust Govt	194 605	49	194 654	—	4 746	4 746	199 399	448 272	647 672
State Govt	116 239	—	116 239	6 334	96	6 430	122 669	261 356	384 025
Total	310 844	49	310 893	6 334	4 842	11 176	322 069	709 628	1 031 696
Support to industry									
Aust Govt	7 170	—	7 170	—	167 597	167 597	174 767	16 513	191 280
State Govt	42 506	—	42 506	—	3 570	3 570	46 076	97 888	143 964
Total	49 676	—	49 676	—	171 168	171 168	220 844	114 401	335 244
All other government services									
Aust Govt	201 775	49	201 824	—	172 343	172 343	374 167	464 785	838 952
State Govt	158 745	—	158 745	6 334	3 666	10 001	168 746	359 243	527 989
Total	360 520	49	360 569	6 334	176 009	182 344	542 912	824 028	1 366 941
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	1 193 388	193 735	1 387 123	55 932	785 991	841 923	2 229 045	2 021 162	4 250 208
State Govt	1 768 547	184 161	1 952 708	142 875	408 830	551 706	2 504 413	1 971 993	4 476 407
Total	2 961 935	377 895	3 339 830	198 807	1 194 821	1 393 628	4 733 459	3 993 156	8 726 615

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

**Table W-H.15**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.16 **Government direct expenditure per person on all expenditure areas by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-H.18)									
Early child development									
Aust Govt	47	—	47	—	164	164	211	199	1.06
State Govt	190	—	190	29	162	191	381	121	3.15
Total	236	—	236	29	326	355	592	320	1.85
School education									
Aust Govt	32	149	180	—	856	856	1 036	37	27.73
State Govt	4 342	—	4 342	454	830	1 285	5 626	2 535	2.22
Total	4 374	149	4 522	454	1 686	2 140	6 663	2 572	2.59
Tertiary education									
Aust Govt	144	90	234	—	65	65	299	415	0.72
State Govt	478	628	1 106	66	156	222	1 328	390	3.40
Total	622	719	1 340	66	221	287	1 627	806	2.02
All early child development, and Education and training									
Aust Govt	222	239	462	—	1 085	1 085	1 546	651	2.37
State Govt	5 009	628	5 637	549	1 149	1 697	7 335	3 046	2.41
Total	5 232	867	6 099	549	2 233	2 782	8 881	3 697	2.40
HEALTHY LIVES (Table W-H.20)									
Hospital services (including mental health institutions)									
Aust Govt	90	—	90	4	—	4	95	32	2.98
State Govt	4 884	—	4 884	244	79	323	5 208	1 759	2.96
Total	4 975	—	4 975	249	79	328	5 302	1 791	2.96
Public and community health services (excluding subsidies)									
Aust Govt	3 714	2 076	5 790	—	268	268	6 058	1 408	4.30
State Govt	2 414	—	2 414	—	757	757	3 171	816	3.88
Total	6 128	2 076	8 204	—	1 025	1 025	9 229	2 224	4.15
Health care subsidies and support services									
Aust Govt	1 208	—	1 208	—	62	62	1 269	3 643	0.35
State Govt	298	—	298	11	0	12	310	99	3.14
Total	1 506	—	1 506	11	62	73	1 579	3 741	0.42
All healthy lives									
Aust Govt	5 012	2 076	7 088	4	330	334	7 422	5 083	1.46
State Govt	7 596	—	7 596	256	836	1 092	8 688	2 674	3.25
Total	12 608	2 076	14 684	260	1 165	1 426	16 110	7 757	2.08



Table W-H.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-H.22)									
Labour and employment services									
Aust Govt	680	—	680	—	2 780	2 780	3 460	253	13.66
State Govt	240	—	240	88	53	141	381	256	1.49
Total	920	—	920	88	2 833	2 921	3 841	509	7.55
Social security support									
Aust Govt	6 096	—	6 096	792	—	792	6 888	2 504	2.75
State Govt	—	—	—	—	—	—	—	—	..
Total	6 096	—	6 096	792	—	792	6 888	2 504	2.75
All economic participation									
Aust Govt	6 776	—	6 776	792	2 780	3 572	10 348	2 757	3.75
State Govt	240	—	240	88	53	141	381	256	1.49
Total	7 016	—	7 016	880	2 833	3 713	10 729	3 013	3.56
HOME ENVIRONMENT (Table W-H.22)									
Housing services									
Aust Govt	64	14	77	—	517	517	595	88	6.73
State Govt	921	2 008	2 930	236	26	262	3 192	473	6.74
Total	985	2 022	3 007	236	543	779	3 786	562	6.74
Community and environment services									
Aust Govt	340	—	340	—	754	754	1 094	340	3.22
State Govt	716	—	716	—	2 673	2 673	3 389	716	4.73
Total	1 056	—	1 056	—	3 427	3 427	4 484	1 056	4.25
Transport and communication services									
Aust Govt	149	—	149	—	16	16	164	79	2.08
State Govt	1 035	—	1 035	383	72	455	1 490	818	1.82
Total	1 184	—	1 184	383	87	470	1 654	897	1.84
All home environment									
Aust Govt	552	14	566	—	1 287	1 287	1 853	507	3.65
State Govt	2 673	2 008	4 681	619	2 771	3 390	8 071	2 007	4.02
Total	3 225	2 022	5 247	619	4 058	4 677	9 924	2 515	3.95
SAFE AND SUPPORTIVE COMMUNITIES (Table W-H.26)									
Public order and safety									
Aust Govt	252	33	285	—	1 237	1 237	1 522	181	8.41
State Govt	4 596	—	4 596	132	518	650	5 246	956	5.49
Total	4 849	33	4 881	132	1 754	1 886	6 768	1 137	5.95

Table W-H.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 245	411	1 656	4	1 294	1 298	2 954	360	8.19
State Govt	2 241	—	2 241	311	309	620	2 862	397	7.20
Total	3 486	411	3 897	315	1 603	1 918	5 815	758	7.68
Recreation and culture									
Aust Govt	135	—	135	—	773	773	907	135	6.74
State Govt	689	—	689	—	164	164	854	689	1.24
Total	824	—	824	—	937	937	1 761	824	2.14
All safe and supportive communities									
Aust Govt	1 632	444	2 076	4	3 303	3 307	5 383	676	7.96
State Govt	7 527	—	7 527	443	991	1 435	8 961	2 042	4.39
Total	9 159	444	9 602	447	4 295	4 742	14 344	2 718	5.28
OTHER GOVERNMENT SERVICES (Table W-H.28)									
General government services and defence									
Aust Govt	2 786	1	2 787	—	68	68	2 854	2 787	1.02
State Govt	1 664	—	1 664	91	1	92	1 756	1 625	1.08
Total	4 450	1	4 451	91	69	160	4 611	4 411	1.05
Support to industry									
Aust Govt	103	—	103	—	2 399	2 399	2 502	103	24.38
State Govt	608	—	608	—	51	51	660	608	1.08
Total	711	—	711	—	2 450	2 450	3 161	711	4.45
All other government services									
Aust Govt	2 888	1	2 889	—	2 467	2 467	5 356	2 889	1.85
State Govt	2 272	—	2 272	91	52	143	2 416	2 233	1.08
Total	5 161	1	5 162	91	2 520	2 610	7 772	5 122	1.52
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	17 084	2 773	19 857	801	11 252	12 052	31 910	12 564	2.54
State Govt	25 317	2 636	27 954	2 045	5 853	7 898	35 852	12 258	2.92
Total	42 401	5 410	47 811	2 846	17 104	19 950	67 761	24 822	2.73

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-H.16

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.17 **Government direct expenditure on early child development, and Education and training by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	19	—	19	—	—	—	19	27	46
State Govt	12 911	—	12 911	2 017	10 165	12 182	25 093	16 223	41 315
Total	12 930	—	12 930	2 017	10 165	12 182	25 112	16 249	41 361
Child care services (GPC+ 0621.1)									
Aust Govt	3 257	—	3 257	—	11 473	11 473	14 730	31 940	46 670
State Govt	330	—	330	—	1 157	1 157	1 487	3 232	4 719
Total	3 587	—	3 587	—	12 630	12 630	16 217	35 172	51 389
All early child development									
Aust Govt	3 276	—	3 276	—	11 473	11 473	14 750	31 966	46 716
State Govt	13 241	—	13 241	2 017	11 322	13 339	26 579	19 455	46 034
Total	16 517	—	16 517	2 017	22 795	24 812	41 329	51 421	92 750
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	54	—	54	—	—	—	54	156	211
State Govt	189 722	—	189 722	18 958	39 656	58 614	248 336	232 620	480 956
Total	189 776	—	189 776	18 958	39 656	58 614	248 390	232 776	481 167
Secondary education (GPC 0412)									
Aust Govt	111	—	111	—	—	—	111	240	351
State Govt	103 743	—	103 743	11 748	18 352	30 101	133 844	158 814	292 658
Total	103 855	—	103 855	11 748	18 352	30 101	133 955	159 054	293 009
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	1 806	—	1 806	—	59 581	59 581	61 387	2 863	64 250
State Govt	—	—	—	—	—	—	—	—	—
Total	1 806	—	1 806	—	59 581	59 581	61 387	2 863	64 250
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 024	—	8 024	1 020	—	1 020	9 044	6 655	15 699
Total	8 024	—	8 024	1 020	—	1 020	9 044	6 655	15 699
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 814	—	1 814	—	—	—	1 814	9 645	11 459
Total	1 814	—	1 814	—	—	—	1 814	9 645	11 459

Table W-H.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	238	10 395	10 634	—	192	192	10 826	2 751	13 577
State Govt	—	—	—	—	—	—	—	—	—
Total	238	10 395	10 634	—	192	192	10 826	2 751	13 577
All other school education									
Aust Govt	2 044	10 395	12 439	—	59 773	59 773	72 213	5 614	77 826
State Govt	9 838	—	9 838	1 020	—	1 020	10 858	16 300	27 158
Total	11 882	10 395	22 277	1 020	59 773	60 794	83 071	21 914	104 984
All school education									
Aust Govt	2 210	10 395	12 605	—	59 773	59 773	72 378	6 010	78 388
State Govt	303 303	—	303 303	31 727	58 008	89 735	393 038	407 734	800 772
Total	305 513	10 395	315 908	31 727	117 781	149 508	465 416	413 744	879 160
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	4 326	760	5 086	—	2 964	2 964	8 050	47 576	55 625
State Govt	1 112	—	1 112	—	—	—	1 112	10 483	11 594
Total	5 437	760	6 198	—	2 964	2 964	9 161	58 058	67 220
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	31 275	23 820	55 095	4 540	7 131	11 671	66 766	49 600	116 365
Total	31 275	23 820	55 095	4 540	7 131	11 671	66 766	49 600	116 365
Vocational training (GPC 1331)									
Aust Govt	4 189	—	4 189	—	1 390	1 390	5 579	12 680	18 260
State Govt	173	—	173	—	3 780	3 780	3 953	524	4 477
Total	4 363	—	4 363	—	5 170	5 170	9 532	13 205	22 737
All TAFE and VET									
Aust Govt	4 189	—	4 189	—	1 390	1 390	5 579	12 680	18 260
State Govt	31 448	23 820	55 268	4 540	10 911	15 451	70 719	50 124	120 843
Total	35 638	23 820	59 457	4 540	12 301	16 841	76 298	62 804	139 102
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	341	20 061	20 402	52	—	52	20 454	626	21 080
Total	341	20 061	20 402	52	—	52	20 454	626	21 080
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	311	—	311	—	—	—	311	1 343	1 654
Total	311	—	311	—	—	—	311	1 343	1 654

Table W-H.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	1 024	—	1 024	—	68	68	1 092	1 333	2 425
State Govt	—	—	—	—	—	—	—	—	—
Total	1 024	—	1 024	—	68	68	1 092	1 333	2 425
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	517	5 558	6 075	—	103	103	6 178	5 215	11 392
State Govt	163	—	163	—	—	—	163	212	375
Total	680	5 558	6 238	—	103	103	6 340	5 427	11 767
All other tertiary education									
Aust Govt	1 541	5 558	7 098	—	171	171	7 269	6 548	13 817
State Govt	814	20 061	20 875	52	—	52	20 927	2 181	23 108
Total	2 355	25 619	27 974	52	171	223	28 197	8 729	36 925
All tertiary education									
Aust Govt	10 056	6 318	16 374	—	4 524	4 524	20 898	66 804	87 702
State Govt	33 374	43 881	77 255	4 592	10 911	15 503	92 758	62 787	155 545
Total	43 430	50 199	93 629	4 592	15 435	20 027	113 656	129 591	243 247
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	15 542	16 713	32 255	—	75 771	75 771	108 026	104 780	212 806
State Govt	349 918	43 881	393 799	38 336	80 240	118 577	512 375	489 976	1 002 351
Total	365 459	60 594	426 054	38 336	156 011	194 348	620 401	594 756	1 215 157

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.18 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	185	—	185	29	146	174	359	101	3.56
Total	185	—	185	29	146	174	359	101	3.56
Child care services (GPC+ 0621.1)									
Aust Govt	47	—	47	—	164	164	211	199	1.06
State Govt	5	—	5	—	17	17	21	20	1.06
Total	51	—	51	—	181	181	232	219	1.06
All early child development									
Aust Govt	47	—	47	—	164	164	211	199	1.06
State Govt	190	—	190	29	162	191	381	121	3.15
Total	236	—	236	29	326	355	592	320	1.85
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	2 716	—	2 716	271	568	839	3 555	1 446	2.46
Total	2 717	—	2 717	271	568	839	3 556	1 447	2.46
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	1	1.07
State Govt	1 485	—	1 485	168	263	431	1 916	987	1.94
Total	1 487	—	1 487	168	263	431	1 918	989	1.94
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	26	—	26	—	853	853	879	18	49.37
State Govt	—	—	—	—	—	—	—	—	..
Total	26	—	26	—	853	853	879	18	49.37
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	115	—	115	15	—	15	129	41	3.13
Total	115	—	115	15	—	15	129	41	3.13
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	26	—	26	—	—	—	26	60	0.43
Total	26	—	26	—	—	—	26	60	0.43

Table W-H.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	3	149	152	—	3	3	155	17	9.06
State Govt	—	—	—	—	—	—	—	—	..
Total	3	149	152	—	3	3	155	17	9.06
All other school education									
Aust Govt	29	149	178	—	856	856	1 034	35	29.62
State Govt	141	—	141	15	—	15	155	101	1.53
Total	170	149	319	15	856	870	1 189	136	8.73
All school education									
Aust Govt	32	149	180	—	856	856	1 036	37	27.73
State Govt	4 342	—	4 342	454	830	1 285	5 626	2 535	2.22
Total	4 374	149	4 522	454	1 686	2 140	6 663	2 572	2.59
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	62	11	73	—	42	42	115	296	0.39
State Govt	16	—	16	—	—	—	16	65	0.24
Total	78	11	89	—	42	42	131	361	0.36
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	448	341	789	65	102	167	956	308	3.10
Total	448	341	789	65	102	167	956	308	3.10
Vocational training (GPC 1331)									
Aust Govt	60	—	60	—	20	20	80	79	1.01
State Govt	2	—	2	—	54	54	57	3	17.36
Total	62	—	62	—	74	74	136	82	1.66
All TAFE and VET									
Aust Govt	60	—	60	—	20	20	80	79	1.01
State Govt	450	341	791	65	156	221	1 012	312	3.25
Total	510	341	851	65	176	241	1 092	390	2.80
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	5	287	292	1	—	1	293	4	75.27
Total	5	287	292	1	—	1	293	4	75.27
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	4	—	4	—	—	—	4	8	0.53
Total	4	—	4	—	—	—	4	8	0.53



Table W-H.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	—	1	1	16	8	1.88
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>15</b>	<b>—</b>	<b>15</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>16</b>	<b>8</b>	<b>1.88</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	7	80	87	—	1	1	88	32	2.73
State Govt	2	—	2	—	—	—	2	1	1.77
<b>Total</b>	<b>10</b>	<b>80</b>	<b>89</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>91</b>	<b>34</b>	<b>2.69</b>
All other tertiary education									
Aust Govt	22	80	102	—	2	2	104	41	2.56
State Govt	12	287	299	1	—	1	300	14	22.09
<b>Total</b>	<b>34</b>	<b>367</b>	<b>400</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>404</b>	<b>54</b>	<b>7.44</b>
<b>All tertiary education</b>									
Aust Govt	144	90	234	—	65	65	299	415	0.72
State Govt	478	628	1 106	66	156	222	1 328	390	3.40
<b>Total</b>	<b>622</b>	<b>719</b>	<b>1 340</b>	<b>66</b>	<b>221</b>	<b>287</b>	<b>1 627</b>	<b>806</b>	<b>2.02</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	222	239	462	—	1 085	1 085	1 546	651	2.37
State Govt	5 009	628	5 637	549	1 149	1 697	7 335	3 046	2.41
<b>Total</b>	<b>5 232</b>	<b>867</b>	<b>6 099</b>	<b>549</b>	<b>2 233</b>	<b>2 782</b>	<b>8 881</b>	<b>3 697</b>	<b>2.40</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.19 **Government direct expenditure on healthy lives by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	6 278	—	6 278	314	—	314	6 592	5 085	11 677
State Govt	264 965	—	264 965	13 248	4 183	17 431	282 396	217 936	500 332
Total	271 243	—	271 243	13 562	4 183	17 745	288 988	223 021	512 009
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	39	—	39	—	—	—	39	35	74
State Govt	68 055	—	68 055	3 403	1 275	4 677	72 732	58 369	131 101
Total	68 093	—	68 093	3 403	1 275	4 677	72 771	58 404	131 174
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 180	—	8 180	409	58	467	8 647	6 673	15 319
Total	8 180	—	8 180	409	58	467	8 647	6 673	15 319
All hospital services (including mental health institutions)									
Aust Govt	6 317	—	6 317	314	—	314	6 631	5 120	11 751
State Govt	341 199	—	341 199	17 060	5 516	22 575	363 774	282 978	646 753
Total	347 516	—	347 516	17 374	5 516	22 889	370 405	288 098	658 503
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	9 386	321	9 707	—	1 807	1 807	11 514	4 237	15 751
State Govt	41 125	—	41 125	—	3 003	3 003	44 128	18 200	62 328
Total	50 511	321	50 832	—	4 809	4 809	55 642	22 437	78 079
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	693	61	754	—	—	—	754	903	1 657
State Govt	12 798	—	12 798	—	490	490	13 288	15 917	29 205
Total	13 491	61	13 552	—	490	490	14 042	16 820	30 862
Patient transport (GPC 0542)									
Aust Govt	277	—	277	—	—	—	277	12 838	13 115
State Govt	37 884	—	37 884	—	—	—	37 884	30 008	67 892
Total	38 160	—	38 160	—	—	—	38 160	42 846	81 007
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	5	—	5	—	—	—	5	3 886	3 891
State Govt	2 378	—	2 378	—	1 528	1 528	3 906	1 889	5 795
Total	2 383	—	2 383	—	1 528	1 528	3 911	5 775	9 687

Table W-H.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	249 094	144 228	393 322	–	16 904	16 904	410 225	204 264	614 489
State Govt	68 639	–	68 639	–	47 250	47 250	115 889	56 053	171 943
Total	317 733	144 228	461 960	–	64 154	64 154	526 114	260 317	786 432
Dental services (GPC+ 0549.4)									
Aust Govt	–	412	412	–	–	–	412	435	847
State Govt	5 795	–	5 795	–	586	586	6 380	9 220	15 600
Total	5 795	412	6 206	–	586	586	6 792	9 655	16 447
All other community health services									
Aust Govt	249 099	144 639	393 739	–	16 904	16 904	410 642	208 585	619 228
State Govt	76 811	–	76 811	–	49 365	49 365	126 176	67 162	193 338
Total	325 910	144 639	470 550	–	66 268	66 268	536 818	275 748	812 566
All community health services									
Aust Govt	250 069	144 700	394 769	–	16 904	16 904	411 673	222 326	633 999
State Govt	127 493	–	127 493	–	49 855	49 855	177 348	113 087	290 435
Total	377 562	144 700	522 262	–	66 758	66 758	589 020	335 414	924 434
All public and community health services (excluding subsidies)									
Aust Govt	259 455	145 021	404 476	–	18 710	18 710	423 186	226 564	649 750
State Govt	168 618	–	168 618	–	52 858	52 858	221 476	131 287	352 763
Total	428 073	145 021	573 094	–	71 568	71 568	644 662	357 851	1 002 513
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	23 121	–	23 121	–	107	107	23 228	66 496	89 724
State Govt	–	–	–	–	–	–	–	–	–
Total	23 121	–	23 121	–	107	107	23 228	66 496	89 724
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 467	–	1 467	–	–	–	1 467	42 472	43 939
State Govt	–	–	–	–	–	–	–	–	–
Total	1 467	–	1 467	–	–	–	1 467	42 472	43 939
All health service subsidies									
Aust Govt	24 589	–	24 589	–	107	107	24 695	108 968	133 663
State Govt	–	–	–	–	–	–	–	–	–
Total	24 589	–	24 589	–	107	107	24 695	108 968	133 663
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	56 953	–	56 953	–	3 337	3 337	60 290	461 680	521 971
State Govt	–	–	–	–	–	–	–	–	–
Total	56 953	–	56 953	–	3 337	3 337	60 290	461 680	521 971

Table W-H.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	23	—	23	—	—	—	23	180	203
State Govt	11 883	—	11 883	594	—	594	12 477	10 013	22 490
Total	11 905	—	11 905	594	—	594	12 499	10 193	22 693
Aids and appliances (GPC+ 0560.3)									
Aust Govt	1 540	—	1 540	—	—	—	1 540	4 408	5 947
State Govt	4 176	—	4 176	209	—	209	4 385	3 519	7 904
Total	5 716	—	5 716	209	—	209	5 924	7 926	13 851
All pharmaceuticals, medical aids and appliances									
Aust Govt	58 516	—	58 516	—	3 337	3 337	61 853	466 268	528 121
State Govt	16 059	—	16 059	803	—	803	16 861	13 532	30 393
Total	74 574	—	74 574	803	3 337	4 140	78 714	479 800	558 514
Research and administration									
Health research (GPC 0570)									
Aust Govt	1 264	—	1 264	—	—	—	1 264	2 950	4 215
State Govt	4 745	—	4 745	—	19	19	4 764	2 346	7 110
Total	6 010	—	6 010	—	19	19	6 028	5 297	11 325
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	868	868	868	7 802	8 669
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	868	868	868	7 802	8 669
All Research And administration									
Aust Govt	1 264	—	1 264	—	868	868	2 132	10 752	12 884
State Govt	4 745	—	4 745	—	19	19	4 764	2 346	7 110
Total	6 010	—	6 010	—	886	886	6 896	13 098	19 994
ALL health care subsidies and support services									
Aust Govt	84 369	—	84 369	—	4 312	4 312	88 680	585 988	674 668
State Govt	20 804	—	20 804	803	19	822	21 625	15 878	37 503
Total	105 172	—	105 172	803	4 330	5 133	110 306	601 866	712 172
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	350 140	145 021	495 162	314	23 022	23 336	518 497	817 671	1 336 169
State Govt	530 621	—	530 621	17 863	58 392	76 255	606 876	430 143	1 037 019
Total	880 761	145 021	1 025 783	18 177	81 414	99 590	1 125 373	1 247 814	2 373 187

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-H.19**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.20 **Government direct expenditure per person on healthy lives by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	90	—	90	4	—	4	94	32	2.99
State Govt	3 793	—	3 793	190	60	250	4 043	1 355	2.98
Total	3 883	—	3 883	194	60	254	4 137	1 386	2.98
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	974	—	974	49	18	67	1 041	363	2.87
Total	975	—	975	49	18	67	1 042	363	2.87
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	117	—	117	6	1	7	124	41	2.98
Total	117	—	117	6	1	7	124	41	2.98
All hospital services (including mental health institutions)									
Aust Govt	90	—	90	4	—	4	95	32	2.98
State Govt	4 884	—	4 884	244	79	323	5 208	1 759	2.96
Total	4 975	—	4 975	249	79	328	5 302	1 791	2.96
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	134	5	139	—	26	26	165	26	6.26
State Govt	589	—	589	—	43	43	632	113	5.58
Total	723	5	728	—	69	69	797	139	5.71
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	10	1	11	—	—	—	11	6	1.92
State Govt	183	—	183	—	7	7	190	99	1.92
Total	193	1	194	—	7	7	201	105	1.92
Patient transport (GPC 0542)									
Aust Govt	4	—	4	—	—	—	4	80	0.05
State Govt	542	—	542	—	—	—	542	187	2.91
Total	546	—	546	—	—	—	546	266	2.05
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	0	—	0	—	—	—	0	24	0.00
State Govt	34	—	34	—	22	22	56	12	4.76
Total	34	—	34	—	22	22	56	36	1.56

Table W-H.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	3 566	2 065	5 631	—	242	242	5 873	1 270	4.62
State Govt	983	—	983	—	676	676	1 659	348	4.76
Total	4 548	2 065	6 613	—	918	918	7 532	1 618	4.65
Dental services (GPC+ 0549.4)									
Aust Govt	—	6	6	—	—	—	6	3	2.17
State Govt	83	—	83	—	8	8	91	57	1.59
Total	83	6	89	—	8	8	97	60	1.62
All other community health services									
Aust Govt	3 566	2 071	5 637	—	242	242	5 878	1 297	4.53
State Govt	1 100	—	1 100	—	707	707	1 806	417	4.33
Total	4 666	2 071	6 736	—	949	949	7 685	1 714	4.48
All community health services									
Aust Govt	3 580	2 071	5 651	—	242	242	5 893	1 382	4.26
State Govt	1 825	—	1 825	—	714	714	2 539	703	3.61
Total	5 405	2 071	7 476	—	956	956	8 432	2 085	4.04
All public and community health services (excluding subsidies)									
Aust Govt	3 714	2 076	5 790	—	268	268	6 058	1 408	4.30
State Govt	2 414	—	2 414	—	757	757	3 171	816	3.88
Total	6 128	2 076	8 204	—	1 025	1 025	9 229	2 224	4.15
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	331	—	331	—	2	2	333	413	0.80
State Govt	—	—	—	—	—	—	—	—	..
Total	331	—	331	—	2	2	333	413	0.80
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	21	—	21	—	—	—	21	264	0.08
State Govt	—	—	—	—	—	—	—	—	..
Total	21	—	21	—	—	—	21	264	0.08
All health service subsidies									
Aust Govt	352	—	352	—	2	2	354	677	0.52
State Govt	—	—	—	—	—	—	—	—	..
Total	352	—	352	—	2	2	354	677	0.52
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	815	—	815	—	48	48	863	2 870	0.30
State Govt	—	—	—	—	—	—	—	—	..
Total	815	—	815	—	48	48	863	2 870	0.30

Table W-H.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	0	—	0	—	—	—	0	1	0.29
State Govt	170	—	170	9	—	9	179	62	2.87
<b>Total</b>	<b>170</b>	<b>—</b>	<b>170</b>	<b>9</b>	<b>—</b>	<b>9</b>	<b>179</b>	<b>63</b>	<b>2.82</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	22	—	22	—	—	—	22	27	0.80
State Govt	60	—	60	3	—	3	63	22	2.87
<b>Total</b>	<b>82</b>	<b>—</b>	<b>82</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>85</b>	<b>49</b>	<b>1.72</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	838	—	838	—	48	48	885	2 898	0.31
State Govt	230	—	230	12	—	12	241	84	2.87
<b>Total</b>	<b>1 068</b>	<b>—</b>	<b>1 068</b>	<b>12</b>	<b>48</b>	<b>59</b>	<b>1 127</b>	<b>2 983</b>	<b>0.38</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	18	—	18	—	—	—	18	18	0.99
State Govt	68	—	68	—	0	0	68	15	4.67
<b>Total</b>	<b>86</b>	<b>—</b>	<b>86</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>33</b>	<b>2.62</b>
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	12	12	12	49	0.26
State Govt	—	—	—	—	—	—	—	—	..
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>49</b>	<b>0.26</b>
All Research And administration									
Aust Govt	18	—	18	—	12	12	31	67	0.46
State Govt	68	—	68	—	0	0	68	15	4.67
<b>Total</b>	<b>86</b>	<b>—</b>	<b>86</b>	<b>—</b>	<b>13</b>	<b>13</b>	<b>99</b>	<b>81</b>	<b>1.21</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	1 208	—	1 208	—	62	62	1 269	3 643	0.35
State Govt	298	—	298	12	0	12	310	99	3.14
<b>Total</b>	<b>1 506</b>	<b>—</b>	<b>1 506</b>	<b>12</b>	<b>62</b>	<b>73</b>	<b>1 579</b>	<b>3 741</b>	<b>0.42</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	5 012	2 076	7 088	4	330	334	7 422	5 083	1.46
State Govt	7 596	—	7 596	256	836	1 092	8 688	2 674	3.25
<b>Total</b>	<b>12 608</b>	<b>2 076</b>	<b>14 684</b>	<b>260</b>	<b>1 165</b>	<b>1 426</b>	<b>16 110</b>	<b>7 757</b>	<b>2.08</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.



Table W-H.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.21 **Government direct expenditure on economic participation by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	39 199	—	39 199	—	157 800	157 800	196 999	21 575	218 574
State Govt	3 141	—	3 141	—	—	—	3 141	15 884	19 025
Total	42 339	—	42 339	—	157 800	157 800	200 139	37 459	237 599
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	8 333	—	8 333	—	36 394	36 394	44 727	19 190	63 917
State Govt	13 618	—	13 618	6 115	3 733	9 848	23 465	25 246	48 711
Total	21 951	—	21 951	6 115	40 127	46 242	68 192	44 436	112 628
All labour and employment services									
Aust Govt	47 532	—	47 532	—	194 194	194 194	241 726	40 766	282 491
State Govt	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
Total	64 290	—	64 290	6 115	197 927	204 042	268 332	81 895	350 227
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	168 847	—	168 847	51 818	—	51 818	220 665	203 963	424 628
State Govt	—	—	—	—	—	—	—	—	—
Total	168 847	—	168 847	51 818	—	51 818	220 665	203 963	424 628
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	133 010	—	133 010	- 681	—	- 681	132 329	80 835	213 164
State Govt	—	—	—	—	—	—	—	—	—
Total	133 010	—	133 010	- 681	—	- 681	132 329	80 835	213 164
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	92 024	—	92 024	—	—	—	92 024	23 417	115 441
State Govt	—	—	—	—	—	—	—	—	—
Total	92 024	—	92 024	—	—	—	92 024	23 417	115 441
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	28 094	—	28 094	4 227	—	4 227	32 321	81 323	113 644
State Govt	—	—	—	—	—	—	—	—	—
Total	28 094	—	28 094	4 227	—	4 227	32 321	81 323	113 644
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	2 290	—	2 290	—	—	—	2 290	11 487	13 778
State Govt	—	—	—	—	—	—	—	—	—
Total	2 290	—	2 290	—	—	—	2 290	11 487	13 778

Table W-H.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	142	—	142	—	—	—	142	85	227
State Govt	—	—	—	—	—	—	—	—	—
Total	142	—	142	—	—	—	142	85	227
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	456	—	456	- 13	—	- 13	443	637	1 080
State Govt	—	—	—	—	—	—	—	—	—
Total	456	—	456	- 13	—	- 13	443	637	1 080
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	951	—	951	1	—	1	952	1 047	1 999
State Govt	—	—	—	—	—	—	—	—	—
Total	951	—	951	1	—	1	952	1 047	1 999
All other social security support									
Aust Govt	3 840	—	3 840	- 13	—	- 13	3 827	13 256	17 084
State Govt	—	—	—	—	—	—	—	—	—
Total	3 840	—	3 840	- 13	—	- 13	3 827	13 256	17 084
All social security support									
Aust Govt	425 814	—	425 814	55 352	—	55 352	481 166	402 794	883 960
State Govt	—	—	—	—	—	—	—	—	—
Total	425 814	—	425 814	55 352	—	55 352	481 166	402 794	883 960
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	473 346	—	473 346	55 352	194 194	249 546	722 891	443 559	1 166 451
State Govt	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
Total	490 104	—	490 104	61 467	197 927	259 394	749 497	484 689	1 234 186

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-H.22 Government direct expenditure per person on economic participation by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	561	—	561	—	2 259	2 259	2 820	134	21.03
State Govt	45	—	45	—	—	—	45	99	0.46
Total	606	—	606	—	2 259	2 259	2 865	233	12.30
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	—	521	521	640	119	5.37
State Govt	195	—	195	88	53	141	336	157	2.14
Total	314	—	314	88	574	662	976	276	3.53
All labour and employment services									
Aust Govt	680	—	680	—	2 780	2 780	3 460	253	13.66
State Govt	240	—	240	88	53	141	381	256	1.49
Total	920	—	920	88	2 833	2 921	3 841	509	7.55
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 417	—	2 417	742	—	742	3 159	1 268	2.49
State Govt	—	—	—	—	—	—	—	—	..
Total	2 417	—	2 417	742	—	742	3 159	1 268	2.49
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 904	—	1 904	- 10	—	- 10	1 894	502	3.77
State Govt	—	—	—	—	—	—	—	—	..
Total	1 904	—	1 904	- 10	—	- 10	1 894	502	3.77
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	1 317	—	1 317	—	—	—	1 317	146	9.05
State Govt	—	—	—	—	—	—	—	—	..
Total	1 317	—	1 317	—	—	—	1 317	146	9.05
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	402	—	402	61	—	61	463	506	0.92
State Govt	—	—	—	—	—	—	—	—	..
Total	402	—	402	61	—	61	463	506	0.92
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	71	0.46
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	71	0.46

Table W-H.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	1	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	7	—	7	- 0	—	- 0	6	4	1.60
State Govt	—	—	—	—	—	—	—	—	..
Total	7	—	7	- 0	—	- 0	6	4	1.60
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	14	—	14	0	—	0	14	7	2.09
State Govt	—	—	—	—	—	—	—	—	..
Total	14	—	14	0	—	0	14	7	2.09
All other social security support									
Aust Govt	55	—	55	- 0	—	- 0	55	82	0.66
State Govt	—	—	—	—	—	—	—	—	..
Total	55	—	55	- 0	—	- 0	55	82	0.66
All social security support									
Aust Govt	6 096	—	6 096	792	—	792	6 888	2 504	2.75
State Govt	—	—	—	—	—	—	—	—	..
Total	6 096	—	6 096	792	—	792	6 888	2 504	2.75
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 776	—	6 776	792	2 780	3 572	10 348	2 757	3.75
State Govt	240	—	240	88	53	141	381	256	1.49
Total	7 016	—	7 016	880	2 833	3 713	10 729	3 013	3.56

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-H.22**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.23 **Government direct expenditure on home environment by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	35	—	35	—	36 136	36 136	36 171	831	37 002
State Govt	454	—	454	—	—	—	454	10 821	11 275
Total	489	—	489	—	36 136	36 136	36 625	11 653	48 277
Social housing (GPC 0711.2)									
Aust Govt	433	—	433	—	—	—	433	612	1 045
State Govt	55 855	140 280	196 134	15 713	63	15 777	211 911	63 181	275 091
Total	56 288	140 280	196 568	15 713	63	15 777	212 344	63 793	276 137
Rental market assistance (GPC+ 0711.3)									
Aust Govt	2 905	964	3 869	—	—	—	3 869	12 389	16 258
State Govt	—	—	—	—	—	—	—	—	—
Total	2 905	964	3 869	—	—	—	3 869	12 389	16 258
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	1 075	—	1 075	—	—	—	1 075	394	1 469
State Govt	8 056	—	8 056	791	1 742	2 533	10 589	2 161	12 750
Total	9 131	—	9 131	791	1 742	2 533	11 664	2 555	14 219
All homelessness assistance									
Aust Govt	1 075	—	1 075	—	—	—	1 075	394	1 469
State Govt	8 056	—	8 056	791	1 742	2 533	10 589	2 161	12 750
Total	9 131	—	9 131	791	1 742	2 533	11 664	2 555	14 219
All housing									
Aust Govt	4 449	964	5 412	—	36 136	36 136	41 548	14 227	55 775
State Govt	64 364	140 280	204 644	16 504	1 806	18 310	222 954	76 163	299 117
Total	68 813	141 243	210 056	16 504	37 942	54 446	264 502	90 389	354 892
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	945	—	945	—	1 795	1 795	2 740	2 176	4 916
State Govt	12 051	—	12 051	—	88 091	88 091	100 142	27 752	127 893
Total	12 995	—	12 995	—	89 886	89 886	102 882	29 927	132 809

Table W-H.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 509	—	1 509	—	—	—	1 509	3 475	4 984
Total	1 509	—	1 509	—	—	—	1 509	3 475	4 984
Water supply (GPC+ 0720.0)									
Aust Govt	1 684	—	1 684	—	—	—	1 684	3 877	5 561
State Govt	5 299	—	5 299	—	30 572	30 572	35 871	12 203	48 074
Total	6 983	—	6 983	—	30 572	30 572	37 555	16 080	53 635
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	2 624	—	2 624	—	50 884	50 884	53 508	6 044	59 552
State Govt	10 359	—	10 359	—	18 260	18 260	28 619	23 855	52 474
Total	12 983	—	12 983	—	69 144	69 144	82 127	29 899	112 026
Fuel and energy (GPC 09)									
Aust Govt	18 498	—	18 498	—	—	—	18 498	42 600	61 098
State Govt	20 813	—	20 813	—	49 816	49 816	70 629	47 930	118 559
Total	39 311	—	39 311	—	49 816	49 816	89 127	90 530	179 657
All Community and environment services									
Aust Govt	23 751	—	23 751	—	52 679	52 679	76 430	54 696	131 126
State Govt	50 030	—	50 030	—	186 739	186 739	236 769	115 215	351 984
Total	73 781	—	73 781	—	239 419	239 419	313 199	169 912	483 111
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	202	—	202	—	—	—	202	466	668
State Govt	52 332	—	52 332	26 753	5 016	31 769	84 101	93 763	177 864
Total	52 534	—	52 534	26 753	5 016	31 769	84 303	94 229	178 533
Rail Transport (GPC 123)									
Aust Govt	1 321	—	1 321	—	—	—	1 321	1 152	2 473
State Govt	7 833	—	7 833	—	—	—	7 833	6 833	14 666
Total	9 153	—	9 153	—	—	—	9 153	7 985	17 139
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	7 580	—	7 580	—	—	—	7 580	8 141	15 721
State Govt	10 909	—	10 909	—	—	—	10 909	28 083	38 992
Total	18 489	—	18 489	—	—	—	18 489	36 224	54 712
Communications (GPC 1290)									
Aust Govt	1 278	—	1 278	—	1 090	1 090	2 369	2 944	5 312
State Govt	1 249	—	1 249	—	—	—	1 249	2 877	4 126
Total	2 527	—	2 527	—	1 090	1 090	3 618	5 821	9 438



Table W-H.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	10 381	—	10 381	—	1 090	1 090	11 471	12 703	24 175
State Govt	72 323	—	72 323	26 753	5 016	31 769	104 092	131 556	235 648
Total	82 704	—	82 704	26 753	6 106	32 859	115 563	144 259	259 822
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	38 581	964	39 544	—	89 906	89 906	129 450	81 626	211 076
State Govt	186 717	140 280	326 997	43 257	193 561	236 818	563 815	322 934	886 749
Total	225 298	141 243	366 541	43 257	283 466	326 724	693 265	404 560	1 097 825

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.24 **Government direct expenditure per person on home environment by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	—	517	517	518	5	100.15
State Govt	7	—	7	—	—	—	7	67	0.10
Total	7	—	7	—	517	517	524	72	7.24
Social housing (GPC 0711.2)									
Aust Govt	6	—	6	—	—	—	6	4	1.63
State Govt	800	2 008	2 808	225	1	226	3 034	393	7.72
Total	806	2 008	2 814	225	1	226	3 040	397	7.67
Rental market assistance (GPC+ 0711.3)									
Aust Govt	42	14	55	—	—	—	55	77	0.72
State Govt	—	—	—	—	—	—	—	—	..
Total	42	14	55	—	—	—	55	77	0.72
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	15	—	15	—	—	—	15	2	6.28
State Govt	115	—	115	11	25	36	152	13	11.29
Total	131	—	131	11	25	36	167	16	10.52
All homelessness assistance									
Aust Govt	15	—	15	—	—	—	15	2	6.28
State Govt	115	—	115	11	25	36	152	13	11.29
Total	131	—	131	11	25	36	167	16	10.52
All housing									
Aust Govt	64	14	77	—	517	517	595	88	6.73
State Govt	921	2 008	2 930	236	26	262	3 192	473	6.74
Total	985	2 022	3 007	236	543	779	3 786	562	6.74
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	26	26	39	14	2.90
State Govt	173	—	173	—	1 261	1 261	1 434	173	8.31
Total	186	—	186	—	1 287	1 287	1 473	186	7.92

Table W-H.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	22	—	22	—	—	—	22	22	1.00
Total	22	—	22	—	—	—	22	22	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	76	—	76	—	438	438	514	76	6.77
Total	100	—	100	—	438	438	538	100	5.38
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	—	728	728	766	38	20.39
State Govt	148	—	148	—	261	261	410	148	2.76
Total	186	—	186	—	990	990	1 176	186	6.33
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	298	—	298	—	713	713	1 011	298	3.39
Total	563	—	563	—	713	713	1 276	563	2.27
All Community and environment services									
Aust Govt	340	—	340	—	754	754	1 094	340	3.22
State Govt	716	—	716	—	2 673	2 673	3 389	716	4.73
Total	1 056	—	1 056	—	3 427	3 427	4 484	1 056	4.25
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	749	—	749	383	72	455	1 204	583	2.07
Total	752	—	752	383	72	455	1 207	586	2.06
Rail Transport (GPC 123)									
Aust Govt	19	—	19	—	—	—	19	7	2.64
State Govt	112	—	112	—	—	—	112	42	2.64
Total	131	—	131	—	—	—	131	50	2.64
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	109	—	109	—	—	—	109	51	2.14
State Govt	156	—	156	—	—	—	156	175	0.89
Total	265	—	265	—	—	—	265	225	1.18
Communications (GPC 1290)									
Aust Govt	18	—	18	—	16	16	34	18	1.85
State Govt	18	—	18	—	—	—	18	18	1.00
Total	36	—	36	—	16	16	52	36	1.43

Table W-H.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	149	—	149	—	16	16	164	79	2.08
State Govt	1 035	—	1 035	383	72	455	1 490	818	1.82
Total	1 184	—	1 184	383	87	470	1 654	897	1.84
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	552	14	566	—	1 287	1 287	1 853	507	3.65
State Govt	2 673	2 008	4 681	619	2 771	3 390	8 071	2 007	4.02
Total	3 225	2 022	5 247	619	4 058	4 677	9 924	2 515	3.95

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.25 **Government direct expenditure on safe communities by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	9 105	—	9 105	—	34 743	34 743	43 847	20 968	64 816
State Govt	150 710	—	150 710	3 757	27 318	31 075	181 785	60 174	241 959
Total	159 815	—	159 815	3 757	62 061	65 817	225 632	81 142	306 774
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	5 635	—	5 635	—	—	—	5 635	1 807	7 442
State Govt	62 168	—	62 168	1 403	3 846	5 249	67 417	18 531	85 948
Total	67 803	—	67 803	1 403	3 846	5 249	73 052	20 338	93 390
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	870	—	870	—	49 446	49 446	50 316	2 004	52 320
State Govt	9 274	—	9 274	—	1 754	1 754	11 028	21 357	32 384
Total	10 144	—	10 144	—	51 200	51 200	61 343	23 360	84 704
Access to justice services (GPC+ 0320.3)									
Aust Govt	1 228	2 294	3 522	—	2 079	2 079	5 601	2 965	8 566
State Govt	2 750	—	2 750	190	—	190	2 940	6 572	9 511
Total	3 978	2 294	6 272	190	2 079	2 269	8 541	9 536	18 077
All law courts and legal services									
Aust Govt	7 733	2 294	10 027	—	51 525	51 525	61 552	6 775	68 327
State Govt	74 191	—	74 191	1 593	5 600	7 193	81 384	46 459	127 843
Total	81 924	2 294	84 218	1 593	57 125	58 718	142 936	53 234	196 170
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7 663	—	7 663	140	—	140	7 802	504	8 307
Total	7 663	—	7 663	140	—	140	7 802	504	8 307
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	83 134	—	83 134	3 724	3 258	6 982	90 116	15 344	105 461
Total	83 134	—	83 134	3 724	3 258	6 982	90 116	15 344	105 461
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	90 797	—	90 797	3 864	3 258	7 122	97 919	15 849	113 767
Total	90 797	—	90 797	3 864	3 258	7 122	97 919	15 849	113 767

Table W-H.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	308	—	308	—	—	—	308	269	577
State Govt	3 579	—	3 579	—	—	—	3 579	27 129	30 707
Total	3 887	—	3 887	—	—	—	3 887	27 397	31 284
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	474	—	474	—	110	110	584	1 092	1 677
State Govt	1 800	—	1 800	—	—	—	1 800	4 145	5 944
Total	2 274	—	2 274	—	110	110	2 384	5 237	7 621
All other public order									
Aust Govt	782	—	782	—	110	110	893	1 361	2 254
State Govt	5 378	—	5 378	—	—	—	5 378	31 273	36 651
Total	6 161	—	6 161	—	110	110	6 271	32 634	38 905
All public order and safety									
Aust Govt	17 620	2 294	19 914	—	86 378	86 378	106 292	29 104	135 397
State Govt	321 076	—	321 076	9 214	36 175	45 389	366 465	153 755	520 220
Total	338 697	2 294	340 991	9 214	122 553	131 767	472 757	182 859	655 617
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	18 551	—	18 551	266	21 561	21 826	40 378	26 499	66 877
State Govt	17 451	—	17 451	3 887	48	3 935	21 386	17 138	38 524
Total	36 003	—	36 003	4 152	21 609	25 761	61 764	43 637	105 401
All welfare for the aged									
Aust Govt	18 551	—	18 551	266	21 561	21 826	40 378	26 499	66 877
State Govt	17 451	—	17 451	3 887	48	3 935	21 386	17 138	38 524
Total	36 003	—	36 003	4 152	21 609	25 761	61 764	43 637	105 401
Welfare services for people with a disability (GPC 0623)									
Aust Govt	2 289	—	2 289	—	3	3	2 292	5 202	7 494
State Govt	35 628	—	35 628	6 541	299	6 839	42 468	25 994	68 462
Total	37 917	—	37 917	6 541	302	6 842	44 760	31 196	75 956
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	13	—	13	—	—	—	13	3	16
State Govt	57 773	—	57 773	6 052	14 490	20 542	78 315	7 497	85 812
Total	57 786	—	57 786	6 052	14 490	20 542	78 328	7 500	85 828

Table W-H.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	8 249	—	8 249	—	15 331	15 331	23 580	11 662	35 241
State Govt	40 969	—	40 969	3 945	3 568	7 513	48 483	4 786	53 268
Total	49 218	—	49 218	3 945	18 899	22 844	72 062	16 448	88 510
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	42 679	28 693	71 372	—	34 397	34 397	105 769	5 519	111 288
State Govt	4 101	—	4 101	1 242	2 144	3 386	7 487	8 203	15 689
Total	46 780	28 693	75 473	1 242	36 541	37 783	113 256	13 721	126 977
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	15 203	—	15 203	—	19 107	19 107	34 310	9 104	43 414
State Govt	630	—	630	90	1 038	1 128	1 758	287	2 045
Total	15 833	—	15 833	90	20 145	20 235	36 068	9 392	45 460
All other welfare									
Aust Govt	57 882	28 693	86 575	—	53 504	53 504	140 079	14 623	154 702
State Govt	4 731	—	4 731	1 332	3 182	4 514	9 245	8 490	17 735
Total	62 613	28 693	91 306	1 332	56 686	58 018	149 324	23 113	172 437
All community support and welfare									
Aust Govt	86 984	28 693	115 677	266	90 399	90 665	206 342	57 988	264 330
State Govt	156 553	—	156 553	21 756	21 587	43 343	199 896	63 906	263 801
Total	243 537	28 693	272 230	22 021	111 986	134 008	406 238	121 893	528 131
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	550	—	550	—	522	522	1 072	1 268	2 340
State Govt	10 076	—	10 076	—	4 700	4 700	14 777	23 205	37 982
Total	10 627	—	10 627	—	5 222	5 222	15 849	24 473	40 322
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	1 010	—	1 010	—	5 387	5 387	6 397	2 327	8 724
State Govt	12 296	—	12 296	—	3 171	3 171	15 467	28 317	43 784
Total	13 307	—	13 307	—	8 557	8 557	21 864	30 644	52 508
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	232	—	232	—	—	—	232	533	765
State Govt	1 951	—	1 951	—	—	—	1 951	4 493	6 445
Total	2 183	—	2 183	—	—	—	2 183	5 027	7 210
All recreation services									
Aust Govt	1 242	—	1 242	—	5 387	5 387	6 629	2 860	9 489
State Govt	14 247	—	14 247	—	3 171	3 171	17 418	32 811	50 229
Total	15 489	—	15 489	—	8 557	8 557	24 047	35 671	59 718

Table W-H.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	2 917	—	2 917	—	33 586	33 586	36 503	6 718	43 221
State Govt	23 405	—	23 405	—	3 604	3 604	27 010	53 901	80 910
Total	26 322	—	26 322	—	37 190	37 190	63 513	60 619	124 131
Broadcasting and film production (GPC 0830)									
Aust Govt	4 691	—	4 691	—	14 485	14 485	19 176	10 802	29 978
State Govt	430	—	430	—	—	—	430	991	1 422
Total	5 121	—	5 121	—	14 485	14 485	19 606	11 793	31 400
All cultural facilities and broadcasting									
Aust Govt	7 608	—	7 608	—	48 071	48 071	55 679	17 520	73 199
State Govt	23 836	—	23 836	—	3 604	3 604	27 440	54 892	82 332
Total	31 443	—	31 443	—	51 675	51 675	83 119	72 412	155 531
All recreation and culture									
Aust Govt	9 400	—	9 400	—	53 980	53 980	63 380	21 648	85 028
State Govt	48 159	—	48 159	—	11 475	11 475	59 635	110 908	170 542
Total	57 560	—	57 560	—	65 455	65 455	123 015	132 556	255 570
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	114 005	30 987	144 992	266	230 756	231 022	376 014	108 740	484 754
State Govt	525 788	—	525 788	30 970	69 238	100 208	625 996	328 568	954 564
Total	639 793	30 987	670 780	31 235	299 994	331 230	1 002 010	437 308	1 439 318

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-H.26 **Government direct expenditure per person on safe communities by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	—	497	497	628	130	4.82
State Govt	2 157	—	2 157	54	391	445	2 602	374	6.96
Total	2 288	—	2 288	54	888	942	3 230	504	6.40
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	81	—	81	—	—	—	81	11	7.18
State Govt	890	—	890	20	55	75	965	115	8.38
Total	971	—	971	20	55	75	1 046	126	8.27
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	—	708	708	720	12	57.81
State Govt	133	—	133	—	25	25	158	133	1.19
Total	145	—	145	—	733	733	878	145	6.05
Access to justice services (GPC+ 0320.3)									
Aust Govt	18	33	50	—	30	30	80	18	4.35
State Govt	39	—	39	3	—	3	42	41	1.03
Total	57	33	90	3	30	32	122	59	2.06
All law courts and legal services									
Aust Govt	111	33	144	—	738	738	881	42	20.92
State Govt	1 062	—	1 062	23	80	103	1 165	289	4.03
Total	1 173	33	1 206	23	818	841	2 046	331	6.18
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	110	—	110	2	—	2	112	3	35.57
Total	110	—	110	2	—	2	112	3	35.57
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 190	—	1 190	53	47	100	1 290	95	13.53
Total	1 190	—	1 190	53	47	100	1 290	95	13.53
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 300	—	1 300	55	47	102	1 402	99	14.23
Total	1 300	—	1 300	55	47	102	1 402	99	14.23

Table W-H.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	4	—	4	—	—	—	4	2	2.64
State Govt	51	—	51	—	—	—	51	169	0.30
Total	56	—	56	—	—	—	56	170	0.33
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	—	2	2	8	7	1.23
State Govt	26	—	26	—	—	—	26	26	1.00
Total	33	—	33	—	2	2	34	33	1.05
All other public order									
Aust Govt	11	—	11	—	2	2	13	8	1.51
State Govt	77	—	77	—	—	—	77	194	0.40
Total	88	—	88	—	2	2	90	203	0.44
All public order and safety									
Aust Govt	252	33	285	—	1 237	1 237	1 522	181	8.41
State Govt	4 596	—	4 596	132	518	650	5 246	956	5.49
Total	4 849	33	4 881	132	1 754	1 886	6 768	1 137	5.95
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	266	—	266	4	309	312	578	165	3.51
State Govt	250	—	250	56	1	56	306	107	2.87
Total	515	—	515	59	309	369	884	271	3.26
All welfare for the aged									
Aust Govt	266	—	266	4	309	312	578	165	3.51
State Govt	250	—	250	56	1	56	306	107	2.87
Total	515	—	515	59	309	369	884	271	3.26
Welfare services for people with a disability (GPC 0623)									
Aust Govt	33	—	33	—	0	0	33	32	1.01
State Govt	510	—	510	94	4	98	608	162	3.76
Total	543	—	543	94	4	98	641	194	3.30
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	827	—	827	87	207	294	1 121	47	24.06
Total	827	—	827	87	207	294	1 121	47	24.05

Table W-H.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	118	—	118	—	219	219	338	72	4.66
State Govt	586	—	586	56	51	108	694	30	23.33
Total	705	—	705	56	271	327	1 032	102	10.09
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	611	411	1 022	—	492	492	1 514	34	44.13
State Govt	59	—	59	18	31	48	107	51	2.10
Total	670	411	1 080	18	523	541	1 621	85	19.01
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	218	—	218	—	274	274	491	57	8.68
State Govt	9	—	9	1	15	16	25	2	14.06
Total	227	—	227	1	288	290	516	58	8.84
All other welfare									
Aust Govt	829	411	1 239	—	766	766	2 005	91	22.06
State Govt	68	—	68	19	46	65	132	53	2.51
Total	896	411	1 307	19	811	831	2 138	144	14.88
All community support and welfare									
Aust Govt	1 245	411	1 656	4	1 294	1 298	2 954	360	8.19
State Govt	2 241	—	2 241	311	309	620	2 862	397	7.20
Total	3 486	411	3 897	315	1 603	1 918	5 815	758	7.68
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	7	7	15	8	1.95
State Govt	144	—	144	—	67	67	212	144	1.47
Total	152	—	152	—	75	75	227	152	1.49
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	—	77	77	92	14	6.33
State Govt	176	—	176	—	45	45	221	176	1.26
Total	190	—	190	—	123	123	313	190	1.64
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	28	—	28	—	—	—	28	28	1.00
Total	31	—	31	—	—	—	31	31	1.00
All recreation services									
Aust Govt	18	—	18	—	77	77	95	18	5.34
State Govt	204	—	204	—	45	45	249	204	1.22
Total	222	—	222	—	123	123	344	222	1.55

Table W-H.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	—	481	481	523	42	12.51
State Govt	335	—	335	—	52	52	387	335	1.15
Total	377	—	377	—	532	532	909	377	2.41
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	—	207	207	275	67	4.09
State Govt	6	—	6	—	—	—	6	6	1.00
Total	73	—	73	—	207	207	281	73	3.83
All cultural facilities and broadcasting									
Aust Govt	109	—	109	—	688	688	797	109	7.32
State Govt	341	—	341	—	52	52	393	341	1.15
Total	450	—	450	—	740	740	1 190	450	2.64
All recreation and culture									
Aust Govt	135	—	135	—	773	773	907	135	6.74
State Govt	689	—	689	—	164	164	854	689	1.24
Total	824	—	824	—	937	937	1 761	824	2.14
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 632	444	2 076	4	3 303	3 307	5 383	676	7.96
State Govt	7 527	—	7 527	443	991	1 435	8 961	2 042	4.39
Total	9 159	444	9 602	447	4 295	4 742	14 344	2 718	5.28

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.27 **Government direct expenditure on other government services by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	8 461	—	8 461	—	—	—	8 461	19 485	27 946
State Govt	872	—	872	—	—	—	872	2 009	2 881
Total	9 333	—	9 333	—	—	—	9 333	21 494	30 827
Other general public services (GPC 0190)									
Aust Govt	63 405	49	63 454	—	1 385	1 385	64 839	146 128	210 967
State Govt	26 299	—	26 299	—	96	96	26 395	60 565	86 960
Total	89 704	49	89 753	—	1 481	1 481	91 234	206 693	297 927
All general public services									
Aust Govt	71 865	49	71 914	—	1 385	1 385	73 300	165 613	238 913
State Govt	27 171	—	27 171	—	96	96	27 267	62 574	89 841
Total	99 037	49	99 086	—	1 481	1 481	100 567	228 187	328 754
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	76 153	—	76 153	—	3 360	3 360	79 514	175 376	254 890
State Govt	—	—	—	—	—	—	—	—	—
Total	76 153	—	76 153	—	3 360	3 360	79 514	175 376	254 890
Defence housing (GPC+ 0711.4)									
Aust Govt	2 322	—	2 322	—	—	—	2 322	5 346	7 668
State Govt	—	—	—	—	—	—	—	—	—
Total	2 322	—	2 322	—	—	—	2 322	5 346	7 668
All defence (incl. defence housing)									
Aust Govt	78 475	—	78 475	—	3 360	3 360	81 835	180 722	262 557
State Govt	—	—	—	—	—	—	—	—	—
Total	78 475	—	78 475	—	3 360	3 360	81 835	180 722	262 557
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	44 264	—	44 264	—	—	—	44 264	101 937	146 202
State Govt	89 067	—	89 067	6 334	—	6 334	95 402	198 782	294 183
Total	133 332	—	133 332	6 334	—	6 334	139 666	300 719	440 385
All general government services and defence									
Aust Govt	194 605	49	194 654	—	4 746	4 746	199 399	448 272	647 672
State Govt	116 239	—	116 239	6 334	96	6 430	122 669	261 356	384 025
Total	310 844	49	310 893	6 334	4 842	11 176	322 069	709 628	1 031 696

Table W-H.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	4 145	—	4 145	—	208	208	4 353	9 545	13 898
State Govt	17 505	—	17 505	—	2 150	2 150	19 656	40 313	59 969
Total	21 650	—	21 650	—	2 359	2 359	24 008	49 858	73 866
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	2 531	—	2 531	—	167 316	167 316	169 848	5 830	175 678
State Govt	6 749	—	6 749	—	812	812	7 561	15 542	23 103
Total	9 280	—	9 280	—	168 128	168 128	177 409	21 372	198 781
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	494	—	494	—	72	72	567	1 138	1 705
State Govt	18 252	—	18 252	—	608	608	18 860	42 032	60 892
Total	18 746	—	18 746	—	680	680	19 426	43 171	62 597
All support to industry									
Aust Govt	7 170	—	7 170	—	167 597	167 597	174 767	16 513	191 280
State Govt	42 506	—	42 506	—	3 570	3 570	46 076	97 888	143 964
Total	49 676	—	49 676	—	171 168	171 168	220 844	114 401	335 244
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	201 775	49	201 824	—	172 343	172 343	374 167	464 785	838 952
State Govt	158 745	—	158 745	6 334	3 666	10 001	168 746	359 243	527 989
Total	360 520	49	360 569	6 334	176 009	182 344	542 912	824 028	1 366 941

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.28 **Government direct expenditure per person on other government services by driver of expenditure, NT, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	12	—	12	—	—	—	12	12	1.00
Total	134	—	134	—	—	—	134	134	1.00
Other general public services (GPC 0190)									
Aust Govt	908	1	908	—	20	20	928	908	1.02
State Govt	376	—	376	—	1	1	378	376	1.00
Total	1 284	1	1 285	—	21	21	1 306	1 285	1.02
All general public services									
Aust Govt	1 029	1	1 029	—	20	20	1 049	1 029	1.02
State Govt	389	—	389	—	1	1	390	389	1.00
Total	1 418	1	1 418	—	21	21	1 440	1 418	1.01
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	—	48	48	1 138	1 090	1.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	—	48	48	1 138	1 090	1.04
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	—	48	48	1 171	1 123	1.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	—	48	48	1 171	1 123	1.04
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	1 275	—	1 275	91	—	91	1 366	1 236	1.11
Total	1 909	—	1 909	91	—	91	1 999	1 869	1.07
All general government services and defence									
Aust Govt	2 786	1	2 787	—	68	68	2 854	2 787	1.02
State Govt	1 664	—	1 664	91	1	92	1 756	1 625	1.08
Total	4 450	1	4 451	91	69	160	4 611	4 411	1.05

Table W-H.28

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	—	3	3	62	59	1.05
State Govt	251	—	251	—	31	31	281	251	1.12
Total	310	—	310	—	34	34	344	310	1.11
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	2 395	2 395	2 431	36	67.09
State Govt	97	—	97	—	12	12	108	97	1.12
Total	133	—	133	—	2 407	2 407	2 540	133	19.12
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	—	1	1	8	7	1.15
State Govt	261	—	261	—	9	9	270	261	1.03
Total	268	—	268	—	10	10	278	268	1.04
All support to industry									
Aust Govt	103	—	103	—	2 399	2 399	2 502	103	24.37
State Govt	608	—	608	—	51	51	660	608	1.08
Total	711	—	711	—	2 450	2 450	3 161	711	4.45
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	1	2 889	—	2 467	2 467	5 356	2 889	1.85
State Govt	2 272	—	2 272	91	52	143	2 416	2 233	1.08
Total	5 161	1	5 162	91	2 520	2 610	7 772	5 122	1.52

**Notes:**

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- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-H.29 **Government direct expenditure on all expenditure areas by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-H.31)									
Early child development									
Aust Govt	3 749	—	3 749	3 831	—	3 831	7 579	29 243	36 822
State Govt	11 291	1 477	12 768	4 712	—	4 712	17 480	14 570	32 049
Total	15 040	1 477	16 517	8 542	—	8 542	25 059	43 812	68 871
School education									
Aust Govt	2 061	—	2 061	36 637	9 731	46 368	48 429	5 895	54 324
State Govt	242 500	25 977	268 477	48 524	—	48 524	317 001	340 449	657 450
Total	244 560	25 977	270 538	85 161	9 731	94 892	365 430	346 344	711 774
Tertiary education									
Aust Govt	11 206	—	11 206	4 406	5 203	9 608	20 814	60 018	80 832
State Govt	25 976	3 548	29 525	9 156	39 352	48 508	78 033	40 915	118 947
Total	37 182	3 548	40 730	13 562	44 555	58 116	98 847	100 933	199 779
All early child development, and Education and training									
Aust Govt	17 015	—	17 015	44 873	14 934	59 807	76 822	95 156	171 978
State Govt	279 768	31 002	310 769	62 392	39 352	101 744	412 513	395 933	808 447
Total	296 782	31 002	327 784	107 265	54 286	161 551	489 335	491 089	980 425
HEALTHY LIVES (Table W-H.33)									
Hospital services (including mental health institutions)									
Aust Govt	5 695	285	5 979	—	—	—	5 979	4 613	10 592
State Govt	289 314	14 466	303 779	1 421	—	1 421	305 200	237 362	542 562
Total	295 008	14 750	309 759	1 421	—	1 421	311 179	241 974	553 154
Public and community health services (excluding subsidies)									
Aust Govt	252 726	—	252 726	175 958	631	176 589	429 315	223 182	652 497
State Govt	151 952	—	151 952	9 380	—	9 380	161 332	96 260	257 592
Total	404 678	—	404 678	185 338	631	185 969	590 647	319 442	910 089
Health care subsidies and support services									
Aust Govt	63 871	—	63 871	15 449	615	16 063	79 934	493 037	572 971
State Govt	19 467	773	20 240	18	—	18	20 258	15 014	35 272
Total	83 338	773	84 111	15 466	615	16 081	100 192	508 052	608 243
All healthy lives									
Aust Govt	322 292	285	322 576	191 407	1 246	192 652	515 229	720 832	1 236 060
State Govt	460 733	15 239	475 971	10 819	—	10 819	486 790	348 636	835 426
Total	783 024	15 523	798 548	202 225	1 246	203 471	1 002 019	1 069 467	2 071 486

Table W-H.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ECONOMIC PARTICIPATION (Table W-H.35)</b>									
<b>Labour and employment services</b>									
Aust Govt	33 170	—	33 170	163 394	—	163 394	196 564	32 555	229 119
State Govt	24 027	7 082	31 109	3 509	—	3 509	34 619	66 285	100 903
<b>Total</b>	<b>57 197</b>	<b>7 082</b>	<b>64 279</b>	<b>166 903</b>	<b>—</b>	<b>166 903</b>	<b>231 182</b>	<b>98 839</b>	<b>330 022</b>
<b>Social security support</b>									
Aust Govt	407 426	23 187	430 614	—	—	—	430 614	357 914	788 527
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>407 426</b>	<b>23 187</b>	<b>430 614</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>430 614</b>	<b>357 914</b>	<b>788 527</b>
<b>All economic participation</b>									
Aust Govt	440 596	23 187	463 783	163 394	—	163 394	627 177	390 469	1 017 646
State Govt	24 027	7 082	31 109	3 509	—	3 509	34 619	66 285	100 903
<b>Total</b>	<b>464 623</b>	<b>30 269</b>	<b>494 893</b>	<b>166 903</b>	<b>—</b>	<b>166 903</b>	<b>661 796</b>	<b>456 753</b>	<b>1 118 549</b>
<b>HOME ENVIRONMENT (Table W-H.35)</b>									
<b>Housing services</b>									
Aust Govt	2 953	—	2 953	33 838	190	34 028	36 980	11 300	48 280
State Govt	48 857	12 241	61 097	4 315	81 677	85 992	147 090	68 134	215 224
<b>Total</b>	<b>51 809</b>	<b>12 241</b>	<b>64 050</b>	<b>38 153</b>	<b>81 867</b>	<b>120 020</b>	<b>184 070</b>	<b>79 434</b>	<b>263 504</b>
<b>Community and environment services</b>									
Aust Govt	22 287	—	22 287	7 198	—	7 198	29 485	51 600	81 085
State Govt	67 950	—	67 950	202 030	—	202 030	269 980	157 322	427 301
<b>Total</b>	<b>90 236</b>	<b>—</b>	<b>90 236</b>	<b>209 228</b>	<b>—</b>	<b>209 228</b>	<b>299 465</b>	<b>208 922</b>	<b>508 387</b>
<b>Transport and communication services</b>									
Aust Govt	9 954	—	9 954	832	—	832	10 785	13 120	23 905
State Govt	62 765	26 049	88 814	2 111	—	2 111	90 925	127 749	218 673
<b>Total</b>	<b>72 718</b>	<b>26 049</b>	<b>98 767</b>	<b>2 942</b>	<b>—</b>	<b>2 942</b>	<b>101 710</b>	<b>140 869</b>	<b>242 579</b>
<b>All home environment</b>									
Aust Govt	35 193	—	35 193	41 867	190	42 057	77 251	76 020	153 271
State Govt	179 571	38 290	217 860	208 456	81 677	290 133	507 994	353 205	861 199
<b>Total</b>	<b>214 764</b>	<b>38 290</b>	<b>253 054</b>	<b>250 324</b>	<b>81 867</b>	<b>332 191</b>	<b>585 245</b>	<b>429 225</b>	<b>1 014 469</b>
<b>SAFE AND SUPPORTIVE COMMUNITIES (Table W-H.39)</b>									
<b>Public order and safety</b>									
Aust Govt	16 191	—	16 191	36 476	1 960	38 436	54 626	27 378	82 004
State Govt	290 509	8 029	298 538	22 316	—	22 316	320 854	135 187	456 041
<b>Total</b>	<b>306 700</b>	<b>8 029</b>	<b>314 729</b>	<b>58 792</b>	<b>1 960</b>	<b>60 752</b>	<b>375 480</b>	<b>162 565</b>	<b>538 045</b>

Table W-H.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	67 431	112	67 543	333 787	17 159	350 946	418 490	225 142	643 632
State Govt	109 525	16 475	126 000	18 202	–	18 202	144 202	47 746	191 948
Total	176 956	16 588	193 544	351 989	17 159	369 148	562 692	272 888	835 580
Recreation and culture									
Aust Govt	9 336	–	9 336	13 394	–	13 394	22 730	21 615	44 345
State Govt	49 063	–	49 063	7 701	–	7 701	56 764	113 595	170 360
Total	58 399	–	58 399	21 095	–	21 095	79 494	135 210	214 705
All safe and supportive communities									
Aust Govt	92 958	112	93 070	383 657	19 119	402 776	495 846	274 135	769 981
State Govt	449 098	24 504	473 602	48 219	–	48 219	521 821	296 528	818 349
Total	542 055	24 616	566 672	431 876	19 119	450 995	1 017 667	570 664	1 588 330
OTHER GOVERNMENT SERVICES (Table W-H.41)									
General government services and defence									
Aust Govt	149 561	–	149 561	1 640	65	1 705	151 265	346 422	497 687
State Govt	125 448	7 761	133 209	3 392	–	3 392	136 601	282 686	419 286
Total	275 009	7 761	282 769	5 032	65	5 097	287 866	629 107	916 973
Support to industry									
Aust Govt	9 681	–	9 681	218 834	–	218 834	228 515	22 415	250 930
State Govt	44 111	–	44 111	1 604	–	1 604	45 716	102 130	147 846
Total	53 793	–	53 793	220 438	–	220 438	274 231	124 545	398 776
All other government services									
Aust Govt	159 242	–	159 242	220 474	65	220 539	379 781	368 836	748 617
State Govt	169 559	7 761	177 320	4 996	–	4 996	182 317	384 816	567 132
Total	328 801	7 761	336 562	225 470	65	225 535	562 097	753 652	1 315 749
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	1 067 296	23 584	1 090 880	1 045 672	35 554	1 081 225	2 172 105	1 925 448	4 097 553
State Govt	1 562 755	123 877	1 686 632	338 392	121 029	459 421	2 146 053	1 845 402	3 991 455
Total	2 630 051	147 461	2 777 512	1 384 064	156 583	1 540 646	4 318 158	3 770 850	8 089 008

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

**Table W-H.29**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.30

Table W-H.30 **Government direct expenditure per person on all expenditure areas by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-H.32)									
Early child development									
Aust Govt	56	—	56	57	—	57	112	187	0.60
State Govt	167	22	189	70	—	70	259	93	2.78
Total	223	22	245	127	—	127	371	280	1.32
School education									
Aust Govt	31	—	31	543	144	687	718	38	19.02
State Govt	3 594	385	3 979	719	—	719	4 698	2 179	2.16
Total	3 624	385	4 009	1 262	144	1 406	5 416	2 217	2.44
Tertiary education									
Aust Govt	166	—	166	65	77	142	308	384	0.80
State Govt	385	53	438	136	583	719	1 156	262	4.42
Total	551	53	604	201	660	861	1 465	646	2.27
All early child development, and Education and training									
Aust Govt	252	—	252	665	221	886	1 139	609	1.87
State Govt	4 146	459	4 606	925	583	1 508	6 114	2 534	2.41
Total	4 398	459	4 858	1 590	805	2 394	7 252	3 144	2.31
HEALTHY LIVES (Table W-H.34)									
Hospital services (including mental health institutions)									
Aust Govt	84	4	89	—	—	—	89	30	3.00
State Govt	4 288	214	4 502	21	—	21	4 523	1 519	2.98
Total	4 372	219	4 591	21	—	21	4 612	1 549	2.98
Public and community health services (excluding subsidies)									
Aust Govt	3 745	—	3 745	2 608	9	2 617	6 363	1 429	4.45
State Govt	2 252	—	2 252	139	—	139	2 391	616	3.88
Total	5 997	—	5 997	2 747	9	2 756	8 754	2 045	4.28
Health care subsidies and support services									
Aust Govt	947	—	947	229	9	238	1 185	3 156	0.38
State Govt	289	11	300	0	—	0	300	96	3.12
Total	1 235	11	1 247	229	9	238	1 485	3 252	0.46
All healthy lives									
Aust Govt	4 776	4	4 781	2 837	18	2 855	7 636	4 614	1.65
State Govt	6 828	226	7 054	160	—	160	7 214	2 232	3.23
Total	11 605	230	11 835	2 997	18	3 016	14 850	6 846	2.17

Table W-H.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-H.36)									
Labour and employment services									
Aust Govt	492	—	492	2 422	—	2 422	2 913	208	13.98
State Govt	356	105	461	52	—	52	513	424	1.21
Total	848	105	953	2 474	—	2 474	3 426	633	5.42
Social security support									
Aust Govt	6 038	344	6 382	—	—	—	6 382	2 291	2.79
State Govt	—	—	—	—	—	—	—	—	..
Total	6 038	344	6 382	—	—	—	6 382	2 291	2.79
All economic participation									
Aust Govt	6 530	344	6 873	2 422	—	2 422	9 295	2 499	3.72
State Govt	356	105	461	52	—	52	513	424	1.21
Total	6 886	449	7 334	2 474	—	2 474	9 808	2 924	3.35
HOME ENVIRONMENT (Table W-H.36)									
Housing services									
Aust Govt	44	—	44	501	3	504	548	72	7.58
State Govt	724	181	905	64	1 210	1 274	2 180	436	5.00
Total	768	181	949	565	1 213	1 779	2 728	508	5.37
Community and environment services									
Aust Govt	330	—	330	107	—	107	437	330	1.32
State Govt	1 007	—	1 007	2 994	—	2 994	4 001	1 007	3.97
Total	1 337	—	1 337	3 101	—	3 101	4 438	1 337	3.32
Transport and communication services									
Aust Govt	148	—	148	12	—	12	160	84	1.90
State Govt	930	386	1 316	31	—	31	1 348	818	1.65
Total	1 078	386	1 464	44	—	44	1 507	902	1.67
All home environment									
Aust Govt	522	—	522	620	3	623	1 145	487	2.35
State Govt	2 661	567	3 229	3 089	1 210	4 300	7 529	2 261	3.33
Total	3 183	567	3 750	3 710	1 213	4 923	8 674	2 748	3.16
SAFE AND SUPPORTIVE COMMUNITIES (Table W-H.40)									
Public order and safety									
Aust Govt	240	—	240	541	29	570	810	175	4.62
State Govt	4 305	119	4 424	331	—	331	4 755	865	5.50
Total	4 545	119	4 664	871	29	900	5 565	1 041	5.35

Table W-H.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	999	2	1 001	4 947	254	5 201	6 202	1 441	4.30
State Govt	1 623	244	1 867	270	–	270	2 137	306	6.99
Total	2 623	246	2 868	5 217	254	5 471	8 339	1 747	4.77
Recreation and culture									
Aust Govt	138	–	138	199	–	199	337	138	2.43
State Govt	727	–	727	114	–	114	841	727	1.16
Total	866	–	866	313	–	313	1 178	866	1.36
All safe and supportive communities									
Aust Govt	1 378	2	1 379	5 686	283	5 969	7 349	1 755	4.19
State Govt	6 656	363	7 019	715	–	715	7 734	1 898	4.07
Total	8 033	365	8 398	6 401	283	6 684	15 082	3 653	4.13
OTHER GOVERNMENT SERVICES (Table W-H.42)									
General government services and defence									
Aust Govt	2 217	–	2 217	24	1	25	2 242	2 217	1.01
State Govt	1 859	115	1 974	50	–	50	2 024	1 810	1.12
Total	4 076	115	4 191	75	1	76	4 266	4 027	1.06
Support to industry									
Aust Govt	143	–	143	3 243	–	3 243	3 387	143	23.60
State Govt	654	–	654	24	–	24	678	654	1.04
Total	797	–	797	3 267	–	3 267	4 064	797	5.10
All other government services									
Aust Govt	2 360	–	2 360	3 267	1	3 268	5 628	2 361	2.38
State Govt	2 513	115	2 628	74	–	74	2 702	2 463	1.10
Total	4 873	115	4 988	3 342	1	3 343	8 330	4 824	1.73
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	15 818	350	16 167	15 497	527	16 024	32 191	12 325	2.61
State Govt	23 161	1 836	24 996	5 015	1 794	6 809	31 805	11 813	2.69
Total	38 978	2 185	41 164	20 512	2 321	22 833	63 996	24 138	2.65

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-H.30

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-H.31 **Government direct expenditure on early child development, and Education and training by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	21	—	21	—	—	—	21	29	51
State Govt	11 291	1 477	12 768	4 712	—	4 712	17 480	14 570	32 049
Total	11 313	1 477	12 789	4 712	—	4 712	17 501	14 599	32 100
Child care services (GPC+ 0621.1)									
Aust Govt	3 727	—	3 727	3 831	—	3 831	7 558	29 213	36 771
State Govt	—	—	—	—	—	—	—	—	—
Total	3 727	—	3 727	3 831	—	3 831	7 558	29 213	36 771
All early child development									
Aust Govt	3 749	—	3 749	3 831	—	3 831	7 579	29 243	36 822
State Govt	11 291	1 477	12 768	4 712	—	4 712	17 480	14 570	32 049
Total	15 040	1 477	16 517	8 542	—	8 542	25 059	43 812	68 871
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	49	—	49	—	—	—	49	121	169
State Govt	149 004	15 483	164 487	28 275	—	28 275	192 762	185 927	378 689
Total	149 053	15 483	164 535	28 275	—	28 275	192 810	186 048	378 858
Secondary education (GPC 0412)									
Aust Govt	136	—	136	—	—	—	136	232	368
State Govt	90 148	10 352	100 500	20 249	—	20 249	120 750	140 833	261 582
Total	90 284	10 352	100 636	20 249	—	20 249	120 886	141 065	261 950
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	1 702	—	1 702	36 637	—	36 637	38 339	2 446	40 786
State Govt	1 120	142	1 262	—	—	—	1 262	1 299	2 561
Total	2 823	142	2 965	36 637	—	36 637	39 602	3 745	43 347
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	2 711	2 711
Total	—	—	—	—	—	—	—	2 711	2 711
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 228	—	2 228	—	—	—	2 228	9 679	11 907
Total	2 228	—	2 228	—	—	—	2 228	9 679	11 907

Table W-H.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	173	—	173	—	9 731	9 731	9 905	3 096	13 001
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>173</b>	<b>—</b>	<b>173</b>	<b>—</b>	<b>9 731</b>	<b>9 731</b>	<b>9 905</b>	<b>3 096</b>	<b>13 001</b>
All other school education									
Aust Govt	1 876	—	1 876	36 637	9 731	46 368	48 244	5 543	53 787
State Govt	3 348	142	3 490	—	—	—	3 490	13 689	17 179
<b>Total</b>	<b>5 224</b>	<b>142</b>	<b>5 366</b>	<b>36 637</b>	<b>9 731</b>	<b>46 368</b>	<b>51 734</b>	<b>19 232</b>	<b>70 966</b>
<b>All school education</b>									
Aust Govt	2 061	—	2 061	36 637	9 731	46 368	48 429	5 895	54 324
State Govt	242 500	25 977	268 477	48 524	—	48 524	317 001	340 449	657 450
<b>Total</b>	<b>244 560</b>	<b>25 977</b>	<b>270 538</b>	<b>85 161</b>	<b>9 731</b>	<b>94 892</b>	<b>365 430</b>	<b>346 344</b>	<b>711 774</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	6 241	—	6 241	4 156	—	4 156	10 397	43 152	53 549
State Govt	17	—	17	—	—	—	17	115	131
<b>Total</b>	<b>6 257</b>	<b>—</b>	<b>6 257</b>	<b>4 156</b>	<b>—</b>	<b>4 156</b>	<b>10 414</b>	<b>43 266</b>	<b>53 680</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	20 396	2 923	23 319	7 399	21 361	28 760	52 079	31 321	83 400
<b>Total</b>	<b>20 396</b>	<b>2 923</b>	<b>23 319</b>	<b>7 399</b>	<b>21 361</b>	<b>28 760</b>	<b>52 079</b>	<b>31 321</b>	<b>83 400</b>
Vocational training (GPC 1331)									
Aust Govt	3 490	—	3 490	249	—	249	3 739	11 034	14 773
State Govt	25	4	28	1 757	—	1 757	1 786	74	1 860
<b>Total</b>	<b>3 514</b>	<b>4</b>	<b>3 518</b>	<b>2 007</b>	<b>—</b>	<b>2 007</b>	<b>5 525</b>	<b>11 108</b>	<b>16 633</b>
All TAFE and VET									
Aust Govt	3 490	—	3 490	249	—	249	3 739	11 034	14 773
State Govt	20 421	2 926	23 347	9 156	21 361	30 517	53 864	31 396	85 260
<b>Total</b>	<b>23 910</b>	<b>2 926</b>	<b>26 837</b>	<b>9 405</b>	<b>21 361</b>	<b>30 767</b>	<b>57 603</b>	<b>42 429</b>	<b>100 032</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 233	622	4 855	—	17 991	17 991	22 846	6 920	29 766
<b>Total</b>	<b>4 233</b>	<b>622</b>	<b>4 855</b>	<b>—</b>	<b>17 991</b>	<b>17 991</b>	<b>22 846</b>	<b>6 920</b>	<b>29 766</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	254	—	254	—	—	—	254	1 106	1 360
<b>Total</b>	<b>254</b>	<b>—</b>	<b>254</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>254</b>	<b>1 106</b>	<b>1 360</b>

Table W-H.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	929	—	929	—	—	—	929	1 218	2 147
State Govt	380	—	380	—	—	—	380	499	879
<b>Total</b>	<b>1 309</b>	<b>—</b>	<b>1 309</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 309</b>	<b>1 716</b>	<b>3 025</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	546	—	546	—	5 203	5 203	5 749	4 615	10 364
State Govt	671	—	671	—	—	—	671	880	1 551
<b>Total</b>	<b>1 218</b>	<b>—</b>	<b>1 218</b>	<b>—</b>	<b>5 203</b>	<b>5 203</b>	<b>6 420</b>	<b>5 495</b>	<b>11 915</b>
All other tertiary education									
Aust Govt	1 475	—	1 475	—	5 203	5 203	6 678	5 833	12 510
State Govt	5 539	622	6 161	—	17 991	17 991	24 152	9 405	33 556
<b>Total</b>	<b>7 014</b>	<b>622</b>	<b>7 636</b>	<b>—</b>	<b>23 193</b>	<b>23 193</b>	<b>30 830</b>	<b>15 237</b>	<b>46 067</b>
<b>All tertiary education</b>									
Aust Govt	11 206	—	11 206	4 406	5 203	9 608	20 814	60 018	80 832
State Govt	25 976	3 548	29 525	9 156	39 352	48 508	78 033	40 915	118 947
<b>Total</b>	<b>37 182</b>	<b>3 548</b>	<b>40 730</b>	<b>13 562</b>	<b>44 555</b>	<b>58 116</b>	<b>98 847</b>	<b>100 933</b>	<b>199 779</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	17 015	—	17 015	44 873	14 934	59 807	76 822	95 156	171 978
State Govt	279 768	31 002	310 769	62 392	39 352	101 744	412 513	395 933	808 447
<b>Total</b>	<b>296 782</b>	<b>31 002</b>	<b>327 784</b>	<b>107 265</b>	<b>54 286</b>	<b>161 551</b>	<b>489 335</b>	<b>491 089</b>	<b>980 425</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.32 **Government direct expenditure per person on early child development, and Education and training by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	167	22	189	70	—	70	259	93	2.78
Total	168	22	190	70	—	70	259	93	2.78
Child care services (GPC+ 0621.1)									
Aust Govt	55	—	55	57	—	57	112	187	0.60
State Govt	—	—	—	—	—	—	—	—	..
Total	55	—	55	57	—	57	112	187	0.60
All early child development									
Aust Govt	56	—	56	57	—	57	112	187	0.60
State Govt	167	22	189	70	—	70	259	93	2.78
Total	223	22	245	127	—	127	371	280	1.32
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	2 208	229	2 438	419	—	419	2 857	1 190	2.40
Total	2 209	229	2 438	419	—	419	2 858	1 191	2.40
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	1	1.36
State Govt	1 336	153	1 489	300	—	300	1 790	901	1.99
Total	1 338	153	1 491	300	—	300	1 792	903	1.98
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	25	—	25	543	—	543	568	16	36.28
State Govt	17	2	19	—	—	—	19	8	2.25
Total	42	2	44	543	—	543	587	24	24.48
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	17	—
Total	—	—	—	—	—	—	—	17	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	33	—	33	—	—	—	33	62	0.53
Total	33	—	33	—	—	—	33	62	0.53

Table W-H.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	3	—	3	—	144	144	147	20	7.41
State Govt	—	—	—	—	—	—	—	—	..
Total	3	—	3	—	144	144	147	20	7.41
All other school education									
Aust Govt	28	—	28	543	144	687	715	35	20.15
State Govt	50	2	52	—	—	—	52	88	0.59
Total	77	2	80	543	144	687	767	123	6.23
All school education									
Aust Govt	31	—	31	543	144	687	718	38	19.02
State Govt	3 594	385	3 979	719	—	719	4 698	2 179	2.16
Total	3 624	385	4 009	1 262	144	1 406	5 416	2 217	2.44
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	92	—	92	62	—	62	154	276	0.56
State Govt	0	—	0	—	—	—	0	1	..
Total	93	—	93	62	—	62	154	277	0.56
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	302	43	346	110	317	426	772	200	3.85
Total	302	43	346	110	317	426	772	200	3.85
Vocational training (GPC 1331)									
Aust Govt	52	—	52	4	—	4	55	71	0.78
State Govt	0	0	0	26	—	26	26	0	..
Total	52	0	52	30	—	30	82	71	1.15
All TAFE and VET									
Aust Govt	52	—	52	4	—	4	55	71	0.78
State Govt	303	43	346	136	317	452	798	201	3.97
Total	354	43	398	139	317	456	854	272	3.14
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	63	9	72	—	267	267	339	44	7.64
Total	63	9	72	—	267	267	339	44	7.64
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	4	—	4	—	—	—	4	7	0.53
Total	4	—	4	—	—	—	4	7	0.53

Table W-H.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.77
State Govt	6	—	6	—	—	—	6	3	1.76
<b>Total</b>	<b>19</b>	<b>—</b>	<b>19</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19</b>	<b>11</b>	<b>1.77</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	8	—	8	—	77	77	85	30	2.88
State Govt	10	—	10	—	—	—	10	6	1.77
<b>Total</b>	<b>18</b>	<b>—</b>	<b>18</b>	<b>—</b>	<b>77</b>	<b>77</b>	<b>95</b>	<b>35</b>	<b>2.71</b>
All other tertiary education									
Aust Govt	22	—	22	—	77	77	99	37	2.65
State Govt	82	9	91	—	267	267	358	60	5.95
<b>Total</b>	<b>104</b>	<b>9</b>	<b>113</b>	<b>—</b>	<b>344</b>	<b>344</b>	<b>457</b>	<b>98</b>	<b>4.68</b>
<b>All tertiary education</b>									
Aust Govt	166	—	166	65	77	142	308	384	0.80
State Govt	385	53	438	136	583	719	1 156	262	4.42
<b>Total</b>	<b>551</b>	<b>53</b>	<b>604</b>	<b>201</b>	<b>660</b>	<b>861</b>	<b>1 465</b>	<b>646</b>	<b>2.27</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	252	—	252	665	221	886	1 139	609	1.87
State Govt	4 146	459	4 606	925	583	1 508	6 114	2 534	2.41
<b>Total</b>	<b>4 398</b>	<b>459</b>	<b>4 858</b>	<b>1 590</b>	<b>805</b>	<b>2 394</b>	<b>7 252</b>	<b>3 144</b>	<b>2.31</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.33 **Government direct expenditure on healthy lives by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	5 695	285	5 979	—	—	—	5 979	4 613	10 592
State Govt	225 913	11 296	237 209	1 053	—	1 053	238 262	183 876	422 138
Total	231 608	11 580	243 188	1 053	—	1 053	244 241	188 489	432 730
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	56 265	2 813	59 078	262	—	262	59 340	47 621	106 961
Total	56 265	2 813	59 078	262	—	262	59 340	47 621	106 961
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7 136	357	7 492	106	—	106	7 598	5 864	13 463
Total	7 136	357	7 492	106	—	106	7 598	5 864	13 463
All hospital services (including mental health institutions)									
Aust Govt	5 695	285	5 979	—	—	—	5 979	4 613	10 592
State Govt	289 314	14 466	303 779	1 421	—	1 421	305 200	237 362	542 562
Total	295 008	14 750	309 759	1 421	—	1 421	311 179	241 974	553 154
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	9 901	—	9 901	1 476	631	2 107	12 008	4 408	16 416
State Govt	21 996	—	21 996	1 159	—	1 159	23 154	9 550	32 704
Total	31 897	—	31 897	2 635	631	3 266	35 163	13 958	49 121
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	683	—	683	3	—	3	686	822	1 509
State Govt	10 592	—	10 592	941	—	941	11 533	13 814	25 347
Total	11 275	—	11 275	945	—	945	12 220	14 636	26 856
Patient transport (GPC 0542)									
Aust Govt	287	—	287	—	—	—	287	13 305	13 592
State Govt	17 495	—	17 495	- 5	—	- 5	17 490	13 854	31 344
Total	17 782	—	17 782	- 5	—	- 5	17 777	27 159	44 936
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	588	—	588	588	2 376	2 964
State Govt	4 571	—	4 571	2 373	—	2 373	6 944	3 359	10 303
Total	4 571	—	4 571	2 961	—	2 961	7 532	5 734	13 266

Table W-H.33

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Aust Govt	241 855	—	241 855	173 890	—	173 890	415 745	202 128	617 873
State Govt	92 619	—	92 619	3 094	—	3 094	95 713	46 295	142 008
<b>Total</b>	<b>334 474</b>	<b>—</b>	<b>334 474</b>	<b>176 984</b>	<b>—</b>	<b>176 984</b>	<b>511 458</b>	<b>248 423</b>	<b>759 881</b>
<i>Dental services (GPC+ 0549.4)</i>									
Aust Govt	0	—	0	—	—	—	0	143	143
State Govt	4 679	—	4 679	1 819	—	1 819	6 497	9 389	15 886
<b>Total</b>	<b>4 679</b>	<b>—</b>	<b>4 679</b>	<b>1 819</b>	<b>—</b>	<b>1 819</b>	<b>6 498</b>	<b>9 532</b>	<b>16 030</b>
<i>All other community health services</i>									
Aust Govt	241 855	—	241 855	174 478	—	174 478	416 334	204 647	620 980
State Govt	101 869	—	101 869	7 285	—	7 285	109 155	59 042	168 196
<b>Total</b>	<b>343 725</b>	<b>—</b>	<b>343 725</b>	<b>181 764</b>	<b>—</b>	<b>181 764</b>	<b>525 488</b>	<b>263 689</b>	<b>789 177</b>
<i>All community health services</i>									
Aust Govt	242 825	—	242 825	174 482	—	174 482	417 307	218 774	636 081
State Govt	129 956	—	129 956	8 221	—	8 221	138 178	86 710	224 888
<b>Total</b>	<b>372 781</b>	<b>—</b>	<b>372 781</b>	<b>182 703</b>	<b>—</b>	<b>182 703</b>	<b>555 484</b>	<b>305 484</b>	<b>860 968</b>
<b>All public and community health services (excluding subsidies)</b>									
Aust Govt	252 726	—	252 726	175 958	631	176 589	429 315	223 182	652 497
State Govt	151 952	—	151 952	9 380	—	9 380	161 332	96 260	257 592
<b>Total</b>	<b>404 678</b>	<b>—</b>	<b>404 678</b>	<b>185 338</b>	<b>631</b>	<b>185 969</b>	<b>590 647</b>	<b>319 442</b>	<b>910 089</b>
<b>HEALTH CARE SUBSIDIES AND SUPPORT SERVICES</b>									
<b>Health service subsidies</b>									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Aust Govt	13 739	—	13 739	8 974	—	8 974	22 713	65 021	87 734
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>13 739</b>	<b>—</b>	<b>13 739</b>	<b>8 974</b>	<b>—</b>	<b>8 974</b>	<b>22 713</b>	<b>65 021</b>	<b>87 734</b>
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Aust Govt	1 187	—	1 187	—	—	—	1 187	34 368	35 555
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1 187</b>	<b>—</b>	<b>1 187</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 187</b>	<b>34 368</b>	<b>35 555</b>
<i>All health service subsidies</i>									
Aust Govt	14 926	—	14 926	8 974	—	8 974	23 900	99 389	123 289
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>14 926</b>	<b>—</b>	<b>14 926</b>	<b>8 974</b>	<b>—</b>	<b>8 974</b>	<b>23 900</b>	<b>99 389</b>	<b>123 289</b>
<b>Pharmaceuticals, medical aids and appliances</b>									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Aust Govt	48 048	—	48 048	2 088	—	2 088	50 136	383 650	433 787
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>48 048</b>	<b>—</b>	<b>48 048</b>	<b>2 088</b>	<b>—</b>	<b>2 088</b>	<b>50 136</b>	<b>383 650</b>	<b>433 787</b>



Table W-H.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	20	—	20	—	—	—	20	159	179
State Govt	11 212	561	11 773	13	—	13	11 786	9 458	21 244
<b>Total</b>	<b>11 232</b>	<b>561</b>	<b>11 793</b>	<b>13</b>	<b>—</b>	<b>13</b>	<b>11 806</b>	<b>9 617</b>	<b>21 423</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	865	—	865	—	615	615	1 480	4 237	5 717
State Govt	3 940	197	4 137	5	—	5	4 142	3 324	7 466
<b>Total</b>	<b>4 806</b>	<b>197</b>	<b>5 003</b>	<b>5</b>	<b>615</b>	<b>619</b>	<b>5 622</b>	<b>7 561</b>	<b>13 183</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	48 933	—	48 933	2 088	615	2 703	51 636	388 047	439 683
State Govt	15 153	758	15 910	18	—	18	15 928	12 782	28 710
<b>Total</b>	<b>64 086</b>	<b>758</b>	<b>64 844</b>	<b>2 106</b>	<b>615</b>	<b>2 721</b>	<b>67 564</b>	<b>400 829</b>	<b>468 393</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	—	—	—	4 386	—	4 386	4 386	2 266	6 653
State Govt	4 010	—	4 010	—	—	—	4 010	1 975	5 985
<b>Total</b>	<b>4 010</b>	<b>—</b>	<b>4 010</b>	<b>4 386</b>	<b>—</b>	<b>4 386</b>	<b>8 396</b>	<b>4 241</b>	<b>12 637</b>
General health administration (GPC+ 0590.2)									
Aust Govt	11	—	11	—	—	—	11	3 336	3 347
State Govt	305	15	320	—	—	—	320	257	577
<b>Total</b>	<b>316</b>	<b>15</b>	<b>331</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>331</b>	<b>3 593</b>	<b>3 924</b>
All Research And administration									
Aust Govt	11	—	11	4 386	—	4 386	4 397	5 602	9 999
State Govt	4 315	15	4 330	—	—	—	4 330	2 232	6 562
<b>Total</b>	<b>4 326</b>	<b>15</b>	<b>4 341</b>	<b>4 386</b>	<b>—</b>	<b>4 386</b>	<b>8 727</b>	<b>7 834</b>	<b>16 561</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	63 871	—	63 871	15 449	615	16 063	79 934	493 037	572 971
State Govt	19 467	773	20 240	18	—	18	20 258	15 014	35 272
<b>Total</b>	<b>83 338</b>	<b>773</b>	<b>84 111</b>	<b>15 466</b>	<b>615</b>	<b>16 081</b>	<b>100 192</b>	<b>508 052</b>	<b>608 243</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	322 292	285	322 576	191 407	1 246	192 652	515 229	720 832	1 236 060
State Govt	460 733	15 239	475 971	10 819	—	10 819	486 790	348 636	835 426
<b>Total</b>	<b>783 024</b>	<b>15 523</b>	<b>798 548</b>	<b>202 225</b>	<b>1 246</b>	<b>203 471</b>	<b>1 002 019</b>	<b>1 069 467</b>	<b>2 071 486</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

**Table W-H.33**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.34 **Government direct expenditure per person on healthy lives by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	84	4	89	—	—	—	89	30	3.00
State Govt	3 348	167	3 516	16	—	16	3 531	1 177	3.00
Total	3 433	172	3 604	16	—	16	3 620	1 207	3.00
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	834	42	876	4	—	4	879	305	2.88
Total	834	42	876	4	—	4	879	305	2.88
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	106	5	111	2	—	2	113	38	3.00
Total	106	5	111	2	—	2	113	38	3.00
All hospital services (including mental health institutions)									
Aust Govt	84	4	89	—	—	—	89	30	3.00
State Govt	4 288	214	4 502	21	—	21	4 523	1 519	2.98
Total	4 372	219	4 591	21	—	21	4 612	1 549	2.98
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	147	—	147	22	9	31	178	28	6.31
State Govt	326	—	326	17	—	17	343	61	5.61
Total	473	—	473	39	9	48	521	89	5.83
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	10	—	10	0	—	0	10	5	1.93
State Govt	157	—	157	14	—	14	171	88	1.93
Total	167	—	167	14	—	14	181	94	1.93
Patient transport (GPC 0542)									
Aust Govt	4	—	4	—	—	—	4	85	0.05
State Govt	259	—	259	- 0	—	- 0	259	89	2.92
Total	264	—	264	- 0	—	- 0	263	174	1.52
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	9	—	9	9	15	0.57
State Govt	68	—	68	35	—	35	103	22	4.79
Total	68	—	68	44	—	44	112	37	3.04

Table W-H.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	3 584	—	3 584	2 577	—	2 577	6 161	1 294	4.76
State Govt	1 373	—	1 373	46	—	46	1 418	296	4.79
Total	4 957	—	4 957	2 623	—	2 623	7 580	1 590	4.77
Dental services (GPC+ 0549.4)									
Aust Govt	—	—	—	—	—	—	—	1	..
State Govt	69	—	69	27	—	27	96	60	1.60
Total	69	—	69	27	—	27	96	61	1.58
All other community health services									
Aust Govt	3 584	—	3 584	2 586	—	2 586	6 170	1 310	4.71
State Govt	1 510	—	1 510	108	—	108	1 618	378	4.28
Total	5 094	—	5 094	2 694	—	2 694	7 788	1 688	4.61
All community health services									
Aust Govt	3 599	—	3 599	2 586	—	2 586	6 185	1 400	4.42
State Govt	1 926	—	1 926	122	—	122	2 048	555	3.69
Total	5 525	—	5 525	2 708	—	2 708	8 232	1 955	4.21
All public and community health services (excluding subsidies)									
Aust Govt	3 745	—	3 745	2 608	9	2 617	6 363	1 429	4.45
State Govt	2 252	—	2 252	139	—	139	2 391	616	3.88
Total	5 997	—	5 997	2 747	9	2 756	8 754	2 045	4.28
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	204	—	204	133	—	133	337	416	0.81
State Govt	—	—	—	—	—	—	—	—	..
Total	204	—	204	133	—	133	337	416	0.81
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	18	—	18	—	—	—	18	220	0.08
State Govt	—	—	—	—	—	—	—	—	..
Total	18	—	18	—	—	—	18	220	0.08
All health service subsidies									
Aust Govt	221	—	221	133	—	133	354	636	0.56
State Govt	—	—	—	—	—	—	—	—	..
Total	221	—	221	133	—	133	354	636	0.56
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	712	—	712	31	—	31	743	2 456	0.30
State Govt	—	—	—	—	—	—	—	—	..
Total	712	—	712	31	—	31	743	2 456	0.30

Table W-H.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	0	—	0	—	—	—	0	1	0.29
State Govt	166	8	174	0	—	0	175	61	2.89
Total	166	8	175	0	—	0	175	62	2.84
Aids and appliances (GPC+ 0560.3)									
Aust Govt	13	—	13	—	9	9	22	27	0.81
State Govt	58	3	61	0	—	0	61	21	2.88
Total	71	3	74	0	9	9	83	48	1.72
All pharmaceuticals, medical aids and appliances									
Aust Govt	725	—	725	31	9	40	765	2 484	0.31
State Govt	225	11	236	0	—	0	236	82	2.89
Total	950	11	961	31	9	40	1 001	2 566	0.39
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	65	—	65	65	15	4.48
State Govt	59	—	59	—	—	—	59	13	4.70
Total	59	—	59	65	—	65	124	27	4.58
General health administration (GPC+ 0590.2)									
Aust Govt	0	—	0	—	—	—	0	21	0.01
State Govt	5	0	5	—	—	—	5	2	2.90
Total	5	0	5	—	—	—	5	23	0.21
All Research And administration									
Aust Govt	0	—	0	65	—	65	65	36	1.82
State Govt	64	0	64	—	—	—	64	14	4.49
Total	64	0	64	65	—	65	129	50	2.58
ALL health care subsidies and support services									
Aust Govt	947	—	947	229	9	238	1 185	3 156	0.38
State Govt	289	11	300	0	—	0	300	96	3.12
Total	1 235	11	1 247	229	9	238	1 485	3 252	0.46
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	4 776	4	4 781	2 837	18	2 855	7 636	4 614	1.65
State Govt	6 828	226	7 054	160	—	160	7 214	2 232	3.23
Total	11 605	230	11 835	2 997	18	3 016	14 850	6 846	2.17

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-H.34

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.35 **Government direct expenditure on economic participation by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	26 015	—	26 015	148 348	—	148 348	174 363	15 989	190 352
State Govt	7 386	1 178	8 564	—	—	—	8 564	33 660	42 224
Total	33 401	1 178	34 579	148 348	—	148 348	182 927	49 650	232 576
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	7 155	—	7 155	15 046	—	15 046	22 201	16 566	38 766
State Govt	16 641	5 904	22 545	3 509	—	3 509	26 055	32 624	58 679
Total	23 796	5 904	29 700	18 555	—	18 555	48 255	49 190	97 445
All labour and employment services									
Aust Govt	33 170	—	33 170	163 394	—	163 394	196 564	32 555	229 119
State Govt	24 027	7 082	31 109	3 509	—	3 509	34 619	66 285	100 903
Total	57 197	7 082	64 279	166 903	—	166 903	231 182	98 839	330 022
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	217 894	18 995	236 888	—	—	—	236 888	156 424	393 312
State Govt	—	—	—	—	—	—	—	—	—
Total	217 894	18 995	236 888	—	—	—	236 888	156 424	393 312
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	90 491	583	91 074	—	—	—	91 074	67 708	158 782
State Govt	—	—	—	—	—	—	—	—	—
Total	90 491	583	91 074	—	—	—	91 074	67 708	158 782
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	64 452	—	64 452	—	—	—	64 452	22 346	86 798
State Govt	—	—	—	—	—	—	—	—	—
Total	64 452	—	64 452	—	—	—	64 452	22 346	86 798
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	31 722	3 617	35 339	—	—	—	35 339	72 280	107 619
State Govt	—	—	—	—	—	—	—	—	—
Total	31 722	3 617	35 339	—	—	—	35 339	72 280	107 619
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	348	—	348	—	—	—	348	37 168	37 516
State Govt	—	—	—	—	—	—	—	—	—
Total	348	—	348	—	—	—	348	37 168	37 516

Table W-H.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	558	—	558	—	—	—	558	308	867
State Govt	—	—	—	—	—	—	—	—	—
Total	558	—	558	—	—	—	558	308	867
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	725	—	725	—	—	—	725	251	976
State Govt	—	—	—	—	—	—	—	—	—
Total	725	—	725	—	—	—	725	251	976
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	1 236	- 8	1 228	—	—	—	1 228	1 429	2 657
State Govt	—	—	—	—	—	—	—	—	—
Total	1 236	- 8	1 228	—	—	—	1 228	1 429	2 657
All other social security support									
Aust Govt	2 868	- 8	2 860	—	—	—	2 860	39 156	42 016
State Govt	—	—	—	—	—	—	—	—	—
Total	2 868	- 8	2 860	—	—	—	2 860	39 156	42 016
All social security support									
Aust Govt	407 426	23 187	430 614	—	—	—	430 614	357 914	788 527
State Govt	—	—	—	—	—	—	—	—	—
Total	407 426	23 187	430 614	—	—	—	430 614	357 914	788 527
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	440 596	23 187	463 783	163 394	—	163 394	627 177	390 469	1 017 646
State Govt	24 027	7 082	31 109	3 509	—	3 509	34 619	66 285	100 903
Total	464 623	30 269	494 893	166 903	—	166 903	661 796	456 753	1 118 549

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-H.36 **Government direct expenditure per person on economic participation by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	386	—	386	2 199	—	2 199	2 584	102	25.25
State Govt	109	17	127	—	—	—	127	215	0.59
Total	495	17	512	2 199	—	2 199	2 711	318	8.53
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	223	—	223	329	106	3.10
State Govt	247	88	334	52	—	52	386	209	1.85
Total	353	88	440	275	—	275	715	315	2.27
All labour and employment services									
Aust Govt	492	—	492	2 422	—	2 422	2 913	208	13.98
State Govt	356	105	461	52	—	52	513	424	1.21
Total	848	105	953	2 474	—	2 474	3 426	633	5.42
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	3 229	282	3 511	—	—	—	3 511	1 001	3.51
State Govt	—	—	—	—	—	—	—	—	..
Total	3 229	282	3 511	—	—	—	3 511	1 001	3.51
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 341	9	1 350	—	—	—	1 350	433	3.11
State Govt	—	—	—	—	—	—	—	—	..
Total	1 341	9	1 350	—	—	—	1 350	433	3.11
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	955	—	955	—	—	—	955	143	6.68
State Govt	—	—	—	—	—	—	—	—	..
Total	955	—	955	—	—	—	955	143	6.68
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	470	54	524	—	—	—	524	463	1.13
State Govt	—	—	—	—	—	—	—	—	..
Total	470	54	524	—	—	—	524	463	1.13
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	238	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	238	0.02

Table W-H.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	8	—	8	—	—	—	8	2	4.20
State Govt	—	—	—	—	—	—	—	—	..
Total	8	—	8	—	—	—	8	2	4.20
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	11	—	11	—	—	—	11	2	6.67
State Govt	—	—	—	—	—	—	—	—	..
Total	11	—	11	—	—	—	11	2	6.67
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	18	- 0	18	—	—	—	18	9	1.99
State Govt	—	—	—	—	—	—	—	—	..
Total	18	- 0	18	—	—	—	18	9	1.99
All other social security support									
Aust Govt	43	- 0	42	—	—	—	42	251	0.17
State Govt	—	—	—	—	—	—	—	—	..
Total	43	- 0	42	—	—	—	42	251	0.17
All social security support									
Aust Govt	6 038	344	6 382	—	—	—	6 382	2 291	2.79
State Govt	—	—	—	—	—	—	—	—	..
Total	6 038	344	6 382	—	—	—	6 382	2 291	2.79
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 530	344	6 873	2 422	—	2 422	9 295	2 499	3.72
State Govt	356	105	461	52	—	52	513	424	1.21
Total	6 886	449	7 334	2 474	—	2 474	9 808	2 924	3.35

**Notes:**

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

**Table W-H.36**

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.37 **Government direct expenditure on home environment by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	12	—	12	33 838	—	33 838	33 850	169	34 019
State Govt	1 280	—	1 280	—	—	—	1 280	17 384	18 664
Total	1 293	—	1 293	33 838	—	33 838	35 130	17 553	52 683
Social housing (GPC 0711.2)									
Aust Govt	53	—	53	—	—	—	53	84	137
State Govt	36 472	10 857	47 330	4 315	81 677	85 992	133 322	46 607	179 929
Total	36 526	10 857	47 383	4 315	81 677	85 992	133 376	46 691	180 067
Rental market assistance (GPC+ 0711.3)									
Aust Govt	2 319	—	2 319	—	190	190	2 509	10 739	13 248
State Govt	—	—	—	—	—	—	—	—	—
Total	2 319	—	2 319	—	190	190	2 509	10 739	13 248
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	326	—	326	—	—	—	326	187	513
State Govt	—	—	—	—	—	—	—	—	—
Total	326	—	326	—	—	—	326	187	513
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	242	—	242	—	—	—	242	120	362
State Govt	11 104	1 383	12 487	—	—	—	12 487	4 143	16 631
Total	11 346	1 383	12 729	—	—	—	12 729	4 264	16 993
All homelessness assistance									
Aust Govt	568	—	568	—	—	—	568	307	875
State Govt	11 104	1 383	12 487	—	—	—	12 487	4 143	16 631
Total	11 672	1 383	13 055	—	—	—	13 055	4 451	17 506
All housing									
Aust Govt	2 953	—	2 953	33 838	190	34 028	36 980	11 300	48 280
State Govt	48 857	12 241	61 097	4 315	81 677	85 992	147 090	68 134	215 224
Total	51 809	12 241	64 050	38 153	81 867	120 020	184 070	79 434	263 504
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	469	—	469	1 928	—	1 928	2 398	1 086	3 484
State Govt	12 305	—	12 305	83 223	—	83 223	95 528	28 490	124 018
Total	12 774	—	12 774	85 152	—	85 152	97 926	29 576	127 502

Table W-H.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	647	—	647	—	—	—	647	1 499	2 146
Total	647	—	647	—	—	—	647	1 499	2 146
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7 689	—	7 689	33 521	—	33 521	41 210	17 803	59 014
Total	7 689	—	7 689	33 521	—	33 521	41 210	17 803	59 014
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	3 559	—	3 559	5 270	—	5 270	8 828	8 239	17 067
State Govt	12 945	—	12 945	31 404	—	31 404	44 349	29 972	74 322
Total	16 504	—	16 504	36 674	—	36 674	53 178	38 211	91 389
Fuel and energy (GPC 09)									
Aust Govt	18 259	—	18 259	—	—	—	18 259	42 275	60 534
State Govt	34 362	—	34 362	53 882	—	53 882	88 244	79 558	167 802
Total	52 621	—	52 621	53 882	—	53 882	106 503	121 833	228 337
All Community and environment services									
Aust Govt	22 287	—	22 287	7 198	—	7 198	29 485	51 600	81 085
State Govt	67 950	—	67 950	202 030	—	202 030	269 980	157 322	427 301
Total	90 236	—	90 236	209 228	—	209 228	299 465	208 922	508 387
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	84	—	84	—	—	—	84	196	280
State Govt	52 280	26 049	78 329	463	—	463	78 792	94 994	173 786
Total	52 365	26 049	78 414	463	—	463	78 877	95 190	174 066
Rail Transport (GPC 123)									
Aust Govt	879	—	879	—	—	—	879	1 229	2 108
State Govt	2 225	—	2 225	—	—	—	2 225	1 957	4 182
Total	3 104	—	3 104	—	—	—	3 104	3 186	6 290
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	7 406	—	7 406	96	—	96	7 502	8 028	15 530
State Govt	6 004	—	6 004	1 648	—	1 648	7 652	25 577	33 230
Total	13 411	—	13 411	1 744	—	1 744	15 154	33 606	48 760
Communications (GPC 1290)									
Aust Govt	1 584	—	1 584	736	—	736	2 320	3 667	5 987
State Govt	2 255	—	2 255	—	—	—	2 255	5 221	7 476
Total	3 839	—	3 839	736	—	736	4 575	8 888	13 463

Table W-H.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	9 954	—	9 954	832	—	832	10 785	13 120	23 905
State Govt	62 765	26 049	88 814	2 111	—	2 111	90 925	127 749	218 673
Total	72 718	26 049	98 767	2 942	—	2 942	101 710	140 869	242 579
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	35 193	—	35 193	41 867	190	42 057	77 251	76 020	153 271
State Govt	179 571	38 290	217 860	208 456	81 677	290 133	507 994	353 205	861 199
Total	214 764	38 290	253 054	250 324	81 867	332 191	585 245	429 225	1 014 469

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.38 **Government direct expenditure per person on home environment by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	0	—	0	501	—	501	502	1	464.51
State Govt	19	—	19	—	—	—	19	111	0.17
Total	19	—	19	501	—	501	521	112	4.63
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	541	161	701	64	1 210	1 274	1 976	298	6.62
Total	541	161	702	64	1 210	1 274	1 977	299	6.61
Rental market assistance (GPC+ 0711.3)									
Aust Govt	34	—	34	—	3	3	37	69	0.54
State Govt	—	—	—	—	—	—	—	—	..
Total	34	—	34	—	3	3	37	69	0.54
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	5	—	5	—	—	—	5	1	4.03
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	1	4.03
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	4	—	4	—	—	—	4	1	..
State Govt	165	21	185	—	—	—	185	27	6.98
Total	168	21	189	—	—	—	189	27	6.91
All homelessness assistance									
Aust Govt	8	—	8	—	—	—	8	2	4.27
State Govt	165	21	185	—	—	—	185	27	6.98
Total	173	21	193	—	—	—	193	28	6.79
All housing									
Aust Govt	44	—	44	501	3	504	548	72	7.58
State Govt	724	181	905	64	1 210	1 274	2 180	436	5.00
Total	768	181	949	565	1 213	1 779	2 728	508	5.37
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	29	—	29	36	7	5.11
State Govt	182	—	182	1 233	—	1 233	1 416	182	7.76
Total	189	—	189	1 262	—	1 262	1 451	189	7.67

Table W-H.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	10	—	10	—	—	—	10	10	1.00
Total	10	—	10	—	—	—	10	10	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	114	—	114	497	—	497	611	114	5.36
Total	114	—	114	497	—	497	611	114	5.36
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	78	—	78	131	53	2.48
State Govt	192	—	192	465	—	465	657	192	3.43
Total	245	—	245	544	—	544	788	245	3.22
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	509	—	509	799	—	799	1 308	509	2.57
Total	780	—	780	799	—	799	1 578	780	2.02
All Community and environment services									
Aust Govt	330	—	330	107	—	107	437	330	1.32
State Govt	1 007	—	1 007	2 994	—	2 994	4 001	1 007	3.97
Total	1 337	—	1 337	3 101	—	3 101	4 438	1 337	3.32
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	775	386	1 161	7	—	7	1 168	608	1.92
Total	776	386	1 162	7	—	7	1 169	609	1.92
Rail Transport (GPC 123)									
Aust Govt	13	—	13	—	—	—	13	8	1.66
State Govt	33	—	33	—	—	—	33	13	2.63
Total	46	—	46	—	—	—	46	20	2.26
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	110	—	110	1	—	1	111	51	2.16
State Govt	89	—	89	24	—	24	113	164	0.69
Total	199	—	199	26	—	26	225	215	1.04
Communications (GPC 1290)									
Aust Govt	23	—	23	11	—	11	34	23	1.46
State Govt	33	—	33	—	—	—	33	33	1.00
Total	57	—	57	11	—	11	68	57	1.19



Table W-H.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	148	—	148	12	—	12	160	84	1.90
State Govt	930	386	1 316	31	—	31	1 348	818	1.65
Total	1 078	386	1 464	44	—	44	1 507	902	1.67
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	522	—	522	620	3	623	1 145	487	2.35
State Govt	2 661	567	3 229	3 089	1 210	4 300	7 529	2 261	3.33
Total	3 183	567	3 750	3 710	1 213	4 923	8 673	2 748	3.16

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.39 **Government direct expenditure on safe communities by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	8 381	—	8 381	16 288	—	16 288	24 669	19 405	44 074
State Govt	141 045	3 400	144 445	15 256	—	15 256	159 701	51 358	211 058
Total	149 426	3 400	152 826	31 544	—	31 544	184 370	70 762	255 132
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	5 768	—	5 768	—	—	—	5 768	1 850	7 618
State Govt	58 041	1 310	59 351	2 427	—	2 427	61 778	17 301	79 080
Total	63 809	1 310	65 119	2 427	—	2 427	67 547	19 151	86 697
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	1 432	—	1 432	16 759	—	16 759	18 191	3 314	21 505
State Govt	7 422	—	7 422	2 322	—	2 322	9 744	17 184	26 927
Total	8 853	—	8 853	19 081	—	19 081	27 934	20 498	48 433
Access to justice services (GPC+ 0320.3)									
Aust Govt	514	—	514	3 226	1 960	5 185	5 700	2 589	8 288
State Govt	2 453	170	2 624	—	—	—	2 624	5 941	8 565
Total	2 968	170	3 138	3 226	1 960	5 185	8 323	8 530	16 853
All law courts and legal services									
Aust Govt	7 714	—	7 714	19 985	1 960	21 944	29 658	7 753	37 411
State Govt	67 916	1 480	69 397	4 749	—	4 749	74 146	40 426	114 572
Total	75 631	1 480	77 111	24 734	1 960	26 693	103 804	48 179	151 983
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 552	215	8 767	—	—	—	8 767	816	9 583
Total	8 552	215	8 767	—	—	—	8 767	816	9 583
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	66 908	2 934	69 842	2 311	—	2 311	72 153	11 973	84 126
Total	66 908	2 934	69 842	2 311	—	2 311	72 153	11 973	84 126
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	75 460	3 149	78 609	2 311	—	2 311	80 920	12 789	93 709
Total	75 460	3 149	78 609	2 311	—	2 311	80 920	12 789	93 709

Table W-H.39

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3 785	—	3 785	—	—	—	3 785	25 283	29 068
Total	3 785	—	3 785	—	—	—	3 785	25 283	29 068
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	95	—	95	203	—	203	298	221	519
State Govt	2 303	—	2 303	—	—	—	2 303	5 331	7 634
Total	2 398	—	2 398	203	—	203	2 601	5 552	8 153
All other public order									
Aust Govt	95	—	95	203	—	203	298	221	519
State Govt	6 088	—	6 088	—	—	—	6 088	30 614	36 702
Total	6 183	—	6 183	203	—	203	6 386	30 835	37 221
All public order and safety									
Aust Govt	16 191	—	16 191	36 476	1 960	38 436	54 626	27 378	82 004
State Govt	290 509	8 029	298 538	22 316	—	22 316	320 854	135 187	456 041
Total	306 700	8 029	314 729	58 792	1 960	60 752	375 480	162 565	538 045
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	13 470	112	13 582	5 739	—	5 739	19 321	19 910	39 231
State Govt	11 198	2 436	13 633	—	—	—	13 633	10 502	24 135
Total	24 668	2 548	27 216	5 739	—	5 739	32 955	30 412	63 367
All welfare for the aged									
Aust Govt	13 470	112	13 582	5 739	—	5 739	19 321	19 910	39 231
State Govt	11 198	2 436	13 633	—	—	—	13 633	10 502	24 135
Total	24 668	2 548	27 216	5 739	—	5 739	32 955	30 412	63 367
Welfare services for people with a disability (GPC 0623)									
Aust Govt	8 080	—	8 080	22	—	22	8 102	3 876	11 978
State Govt	34 710	5 577	40 287	—	—	—	40 287	19 862	60 149
Total	42 790	5 577	48 367	22	—	22	48 389	23 737	72 127
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	3	—	3	—	—	—	3	1	4
State Govt	39 045	4 725	43 770	3 766	—	3 766	47 536	6 095	53 631
Total	39 048	4 725	43 773	3 766	—	3 766	47 540	6 096	53 635

Table W-H.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	2 273	—	2 273	1 491	—	1 491	3 764	116 716	120 480
State Govt	20 092	2 473	22 565	7 026	—	7 026	29 591	3 167	32 758
Total	22 365	2 473	24 838	8 517	—	8 517	33 354	119 883	153 237
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	26 163	—	26 163	163 605	17 159	180 765	206 928	75 005	281 933
State Govt	3 920	1 189	5 109	6 567	—	6 567	11 677	7 886	19 563
Total	30 083	1 189	31 272	170 173	17 159	187 332	218 604	82 891	301 495
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	17 441	—	17 441	162 930	—	162 930	180 371	9 635	190 006
State Govt	560	75	636	843	—	843	1 478	234	1 713
Total	18 002	75	18 077	163 772	—	163 772	181 850	9 869	191 718
All other welfare									
Aust Govt	43 604	—	43 604	326 535	17 159	343 695	387 299	84 639	471 938
State Govt	4 480	1 265	5 745	7 410	—	7 410	13 155	8 120	21 275
Total	48 085	1 265	49 349	333 945	17 159	351 105	400 454	92 760	493 214
All community support and welfare									
Aust Govt	67 431	112	67 543	333 787	17 159	350 946	418 490	225 142	643 632
State Govt	109 525	16 475	126 000	18 202	—	18 202	144 202	47 746	191 948
Total	176 956	16 588	193 544	351 989	17 159	369 148	562 692	272 888	835 580
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	556	—	556	—	—	—	556	1 288	1 845
State Govt	10 020	—	10 020	3 212	—	3 212	13 232	23 200	36 432
Total	10 577	—	10 577	3 212	—	3 212	13 788	24 488	38 276
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	991	—	991	1 959	—	1 959	2 950	2 294	5 244
State Govt	20 718	—	20 718	3 160	—	3 160	23 878	47 967	71 845
Total	21 709	—	21 709	5 119	—	5 119	26 828	50 261	77 089
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	172	—	172	—	—	—	172	398	570
Total	172	—	172	—	—	—	172	398	570
All recreation services									
Aust Govt	991	—	991	1 959	—	1 959	2 950	2 294	5 244
State Govt	20 890	—	20 890	3 160	—	3 160	24 050	48 365	72 415
Total	21 880	—	21 880	5 119	—	5 119	27 000	50 659	77 659

Table W-H.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	3 004	—	3 004	6 667	—	6 667	9 671	6 956	16 627
State Govt	17 889	—	17 889	1 265	—	1 265	19 154	41 418	60 572
Total	20 893	—	20 893	7 932	—	7 932	28 825	48 374	77 199
Broadcasting and film production (GPC 0830)									
Aust Govt	4 784	—	4 784	4 767	—	4 767	9 552	11 077	20 629
State Govt	265	—	265	64	—	64	329	612	941
Total	5 049	—	5 049	4 832	—	4 832	9 881	11 690	21 570
All cultural facilities and broadcasting									
Aust Govt	7 789	—	7 789	11 435	—	11 435	19 223	18 033	37 257
State Govt	18 153	—	18 153	1 329	—	1 329	19 483	42 030	61 513
Total	25 942	—	25 942	12 764	—	12 764	38 706	60 063	98 770
All recreation and culture									
Aust Govt	9 336	—	9 336	13 394	—	13 394	22 730	21 615	44 345
State Govt	49 063	—	49 063	7 701	—	7 701	56 764	113 595	170 360
Total	58 399	—	58 399	21 095	—	21 095	79 494	135 210	214 705
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	92 958	112	93 070	383 657	19 119	402 776	495 846	274 135	769 981
State Govt	449 098	24 504	473 602	48 219	—	48 219	521 821	296 528	818 349
Total	542 055	24 616	566 672	431 876	19 119	450 995	1 017 667	570 664	1 588 330

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.40 **Government direct expenditure per person on safe communities by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	241	—	241	366	124	2.94
State Govt	2 090	50	2 141	226	—	226	2 367	329	7.20
Total	2 215	50	2 265	468	—	468	2 732	453	6.03
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	85	—	85	—	—	—	85	12	7.22
State Govt	860	19	880	36	—	36	916	111	8.27
Total	946	19	965	36	—	36	1 001	123	8.17
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	248	—	248	270	21	12.70
State Govt	110	—	110	34	—	34	144	110	1.31
Total	131	—	131	283	—	283	414	131	3.16
Access to justice services (GPC+ 0320.3)									
Aust Govt	8	—	8	48	29	77	84	17	5.10
State Govt	36	3	39	—	—	—	39	38	1.02
Total	44	3	47	48	29	77	123	55	2.26
All law courts and legal services									
Aust Govt	114	—	114	296	29	325	440	50	8.86
State Govt	1 007	22	1 028	70	—	70	1 099	259	4.25
Total	1 121	22	1 143	367	29	396	1 538	308	4.99
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	127	3	130	—	—	—	130	5	24.89
Total	127	3	130	—	—	—	130	5	24.89
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	992	43	1 035	34	—	34	1 069	77	13.95
Total	992	43	1 035	34	—	34	1 069	77	13.95
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 118	47	1 165	34	—	34	1 199	82	14.65
Total	1 118	47	1 165	34	—	34	1 199	82	14.65

Table W-H.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	56	—	56	—	—	—	56	162	0.35
Total	56	—	56	—	—	—	56	162	0.35
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	34	—	34	—	—	—	34	34	1.00
Total	36	—	36	3	—	3	39	36	1.08
All other public order									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	90	—	90	—	—	—	90	196	0.46
Total	92	—	92	3	—	3	95	197	0.48
All public order and safety									
Aust Govt	240	—	240	541	29	570	810	175	4.62
State Govt	4 305	119	4 424	331	—	331	4 755	865	5.50
Total	4 545	119	4 664	871	29	900	5 565	1 041	5.35
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	200	2	201	85	—	85	286	127	2.25
State Govt	166	36	202	—	—	—	202	67	3.01
Total	366	38	403	85	—	85	488	195	2.51
All welfare for the aged									
Aust Govt	200	2	201	85	—	85	286	127	2.25
State Govt	166	36	202	—	—	—	202	67	3.01
Total	366	38	403	85	—	85	488	195	2.51
Welfare services for people with a disability (GPC 0623)									
Aust Govt	120	—	120	0	—	0	120	25	4.84
State Govt	514	83	597	—	—	—	597	127	4.70
Total	634	83	717	0	—	0	717	152	4.72
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	—	..
State Govt	579	70	649	56	—	56	705	39	18.05
Total	579	70	649	56	—	56	705	39	18.06

Table W-H.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	34	—	34	22	—	22	56	747	0.07
State Govt	298	37	334	104	—	104	439	20	21.63
Total	331	37	368	126	—	126	494	767	0.64
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	388	—	388	2 425	254	2 679	3 067	480	6.39
State Govt	58	18	76	97	—	97	173	50	3.43
Total	446	18	463	2 522	254	2 776	3 240	531	6.11
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	258	—	258	2 415	—	2 415	2 673	62	43.35
State Govt	8	1	9	12	—	12	22	2	14.61
Total	267	1	268	2 427	—	2 427	2 695	63	42.66
All other welfare									
Aust Govt	646	—	646	4 839	254	5 094	5 740	542	10.59
State Govt	66	19	85	110	—	110	195	52	3.75
Total	713	19	731	4 949	254	5 203	5 935	594	10.00
All community support and welfare									
Aust Govt	999	2	1 001	4 947	254	5 201	6 202	1 441	4.30
State Govt	1 623	244	1 867	270	—	270	2 137	306	6.99
Total	2 623	246	2 868	5 217	254	5 471	8 339	1 747	4.77
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	149	—	149	48	—	48	196	149	1.32
Total	157	—	157	48	—	48	204	157	1.30
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	307	—	307	47	—	47	354	307	1.15
Total	322	—	322	76	—	76	398	322	1.24
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3	—	3	—	—	—	3	3	1.00
Total	3	—	3	—	—	—	3	3	1.00
All recreation services									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	310	—	310	47	—	47	356	310	1.15
Total	324	—	324	76	—	76	400	324	1.23



Table W-H.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	99	—	99	143	45	3.22
State Govt	265	—	265	19	—	19	284	265	1.07
Total	310	—	310	118	—	118	427	310	1.38
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	71	—	71	142	71	2.00
State Govt	4	—	4	1	—	1	5	4	1.24
Total	75	—	75	72	—	72	146	75	1.96
All cultural facilities and broadcasting									
Aust Govt	115	—	115	169	—	169	285	115	2.47
State Govt	269	—	269	20	—	20	289	269	1.07
Total	384	—	384	189	—	189	574	384	1.49
All recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.43
State Govt	727	—	727	114	—	114	841	727	1.16
Total	866	—	866	313	—	313	1 178	866	1.36
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 378	2	1 379	5 686	283	5 969	7 349	1 755	4.19
State Govt	6 656	363	7 019	715	—	715	7 734	1 898	4.07
Total	8 033	365	8 398	6 401	283	6 684	15 082	3 653	4.13

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.41 **Government direct expenditure on other government services by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	3 887	—	3 887	—	—	—	3 887	8 999	12 886
State Govt	807	—	807	—	—	—	807	1 868	2 675
Total	4 694	—	4 694	—	—	—	4 694	10 868	15 561
Other general public services (GPC 0190)									
Aust Govt	47 194	—	47 194	1 445	65	1 511	48 705	109 416	158 120
State Govt	33 324	—	33 324	3 392	—	3 392	36 716	77 155	113 871
Total	80 518	—	80 518	4 838	65	4 903	85 421	186 570	271 991
All general public services									
Aust Govt	51 081	—	51 081	1 445	65	1 511	52 592	118 415	171 007
State Govt	34 131	—	34 131	3 392	—	3 392	37 523	79 023	116 546
Total	85 212	—	85 212	4 838	65	4 903	90 115	197 438	287 553
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	70 446	—	70 446	194	—	194	70 640	163 101	233 740
State Govt	—	—	—	—	—	—	—	—	—
Total	70 446	—	70 446	194	—	194	70 640	163 101	233 740
Defence housing (GPC+ 0711.4)									
Aust Govt	2 386	—	2 386	—	—	—	2 386	5 525	7 911
State Govt	—	—	—	—	—	—	—	—	—
Total	2 386	—	2 386	—	—	—	2 386	5 525	7 911
All defence (incl. defence housing)									
Aust Govt	72 832	—	72 832	194	—	194	73 026	168 625	241 652
State Govt	—	—	—	—	—	—	—	—	—
Total	72 832	—	72 832	194	—	194	73 026	168 625	241 652
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	25 647	—	25 647	—	—	—	25 647	59 381	85 028
State Govt	91 317	7 761	99 078	—	—	—	99 078	203 663	302 741
Total	116 964	7 761	124 725	—	—	—	124 725	263 044	387 769
All general government services and defence									
Aust Govt	149 561	—	149 561	1 640	65	1 705	151 265	346 422	497 687
State Govt	125 448	7 761	133 209	3 392	—	3 392	136 601	282 686	419 286
Total	275 009	7 761	282 769	5 032	65	5 097	287 866	629 107	916 973

Table W-H.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	6 715	—	6 715	22	—	22	6 737	15 547	22 283
State Govt	19 160	—	19 160	1 604	—	1 604	20 764	44 361	65 125
Total	25 875	—	25 875	1 626	—	1 626	27 501	59 907	87 408
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	2 372	—	2 372	218 715	—	218 715	221 087	5 491	226 578
State Govt	7 277	—	7 277	—	—	—	7 277	16 848	24 124
Total	9 649	—	9 649	218 715	—	218 715	228 364	22 339	250 703
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	595	—	595	97	—	97	692	1 377	2 068
State Govt	17 675	—	17 675	—	—	—	17 675	40 922	58 596
Total	18 269	—	18 269	97	—	97	18 366	42 298	60 665
All support to industry									
Aust Govt	9 681	—	9 681	218 834	—	218 834	228 515	22 415	250 930
State Govt	44 111	—	44 111	1 604	—	1 604	45 716	102 130	147 846
Total	53 793	—	53 793	220 438	—	220 438	274 231	124 545	398 776
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	159 242	—	159 242	220 474	65	220 539	379 781	368 836	748 617
State Govt	169 559	7 761	177 320	4 996	—	4 996	182 317	384 816	567 132
Total	328 801	7 761	336 562	225 470	65	225 535	562 097	753 652	1 315 749

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
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Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.42 **Government direct expenditure per person on other government services by type of program, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	12	—	12	—	—	—	12	12	1.00
Total	70	—	70	—	—	—	70	70	1.00
Other general public services (GPC 0190)									
Aust Govt	699	—	699	21	1	22	722	700	1.03
State Govt	494	—	494	50	—	50	544	494	1.10
Total	1 193	—	1 193	72	1	73	1 266	1 194	1.06
All general public services									
Aust Govt	757	—	757	21	1	22	779	758	1.03
State Govt	506	—	506	50	—	50	556	506	1.10
Total	1 263	—	1 263	72	1	73	1 336	1 264	1.06
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	3	—	3	1 047	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	3	—	3	1 047	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	3	—	3	1 082	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	3	—	3	1 082	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	1 353	115	1 468	—	—	—	1 468	1 304	1.13
Total	1 733	115	1 848	—	—	—	1 848	1 684	1.10
All general government services and defence									
Aust Govt	2 217	—	2 217	24	1	25	2 242	2 217	1.01
State Govt	1 859	115	1 974	50	—	50	2 024	1 810	1.12
Total	4 076	115	4 191	75	1	76	4 266	4 027	1.06

Table W-H.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	0	—	0	100	100	1.00
State Govt	284	—	284	24	—	24	308	284	1.08
Total	383	—	383	24	—	24	408	383	1.06
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	3 241	—	3 241	3 277	35	93.22
State Govt	108	—	108	—	—	—	108	108	1.00
Total	143	—	143	3 241	—	3 241	3 384	143	23.67
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	1	—	1	10	9	1.16
State Govt	262	—	262	—	—	—	262	262	1.00
Total	271	—	271	1	—	1	272	271	1.01
All support to industry									
Aust Govt	143	—	143	3 243	—	3 243	3 387	143	23.60
State Govt	654	—	654	24	—	24	678	654	1.04
Total	797	—	797	3 267	—	3 267	4 064	797	5.10
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	—	2 360	3 267	1	3 268	5 628	2 361	2.38
State Govt	2 513	115	2 628	74	—	74	2 702	2 463	1.10
Total	4 873	115	4 988	3 342	1	3 342	8 330	4 824	1.73

**Notes:**

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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.43 **Government direct expenditure on all expenditure areas by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-H.45)									
Early child development									
Aust Govt	3 749	—	3 749	—	3 831	3 831	7 579	29 243	36 822
State Govt	11 291	—	11 291	1 477	4 712	6 188	17 480	14 570	32 049
Total	15 040	—	15 040	1 477	8 542	10 019	25 059	43 812	68 871
School education									
Aust Govt	2 061	9 731	11 792	—	36 637	36 637	48 429	5 895	54 324
State Govt	242 500	—	242 500	25 977	48 524	74 501	317 001	340 449	657 450
Total	244 560	9 731	254 292	25 977	85 161	111 138	365 430	346 344	711 774
Tertiary education									
Aust Govt	11 206	5 203	16 408	—	4 406	4 406	20 814	60 018	80 832
State Govt	25 976	39 352	65 328	3 548	9 156	12 704	78 033	40 915	118 947
Total	37 182	44 555	81 737	3 548	13 562	17 110	98 847	100 933	199 779
All early child development, and Education and training									
Aust Govt	17 015	14 934	31 949	—	44 873	44 873	76 822	95 156	171 978
State Govt	279 768	39 352	319 120	31 002	62 392	93 394	412 513	395 933	808 447
Total	296 782	54 286	351 068	31 002	107 265	138 267	489 335	491 089	980 425
HEALTHY LIVES (Table W-H.47)									
Hospital services (including mental health institutions)									
Aust Govt	5 695	—	5 695	285	—	285	5 979	4 613	10 592
State Govt	289 314	—	289 314	14 466	1 421	15 886	305 200	237 362	542 562
Total	295 008	—	295 008	14 750	1 421	16 171	311 179	241 974	553 154
Public and community health services (excluding subsidies)									
Aust Govt	252 726	631	253 357	—	175 958	175 958	429 315	223 182	652 497
State Govt	151 952	—	151 952	—	9 380	9 380	161 332	96 260	257 592
Total	404 678	631	405 309	—	185 338	185 338	590 647	319 442	910 089
Health care subsidies and support services									
Aust Govt	63 871	615	64 485	—	15 449	15 449	79 934	493 037	572 971
State Govt	19 467	—	19 467	773	18	791	20 258	15 014	35 272
Total	83 338	615	83 953	773	15 466	16 239	100 192	508 052	608 243
All healthy lives									
Aust Govt	322 292	1 246	323 537	285	191 407	191 691	515 229	720 832	1 236 060
State Govt	460 733	—	460 733	15 239	10 819	26 057	486 790	348 636	835 426
Total	783 024	1 246	784 270	15 523	202 225	217 749	1 002 019	1 069 467	2 071 486

Table W-H.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-H.49)									
Labour and employment services									
Aust Govt	33 170	—	33 170	—	163 394	163 394	196 564	32 555	229 119
State Govt	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
Total	57 197	—	57 197	7 082	166 903	173 985	231 182	98 839	330 022
Social security support									
Aust Govt	407 426	—	407 426	23 187	—	23 187	430 614	357 914	788 527
State Govt	—	—	—	—	—	—	—	—	—
Total	407 426	—	407 426	23 187	—	23 187	430 614	357 914	788 527
All economic participation									
Aust Govt	440 596	—	440 596	23 187	163 394	186 581	627 177	390 469	1 017 646
State Govt	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
Total	464 623	—	464 623	30 269	166 903	197 172	661 796	456 753	1 118 549
HOME ENVIRONMENT (Table W-H.49)									
Housing services									
Aust Govt	2 953	190	3 143	—	33 838	33 838	36 980	11 300	48 280
State Govt	48 857	81 677	130 534	12 241	4 315	16 556	147 090	68 134	215 224
Total	51 809	81 867	133 676	12 241	38 153	50 394	184 070	79 434	263 504
Community and environment services									
Aust Govt	22 287	—	22 287	—	7 198	7 198	29 485	51 600	81 085
State Govt	67 950	—	67 950	—	202 030	202 030	269 980	157 322	427 301
Total	90 236	—	90 236	—	209 228	209 228	299 465	208 922	508 387
Transport and communication services									
Aust Govt	9 954	—	9 954	—	832	832	10 785	13 120	23 905
State Govt	62 765	—	62 765	26 049	2 111	28 160	90 925	127 749	218 673
Total	72 718	—	72 718	26 049	2 942	28 992	101 710	140 869	242 579
All home environment									
Aust Govt	35 193	190	35 383	—	41 867	41 867	77 251	76 020	153 271
State Govt	179 571	81 677	261 248	38 290	208 456	246 746	507 994	353 205	861 199
Total	214 764	81 867	296 631	38 290	250 324	288 613	585 245	429 225	1 014 469
SAFE AND SUPPORTIVE COMMUNITIES (Table W-H.53)									
Public order and safety									
Aust Govt	16 191	1 960	18 150	—	36 476	36 476	54 626	27 378	82 004
State Govt	290 509	—	290 509	8 029	22 316	30 345	320 854	135 187	456 041
Total	306 700	1 960	308 660	8 029	58 792	66 821	375 480	162 565	538 045

Table W-H.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	67 431	17 159	84 591	112	333 787	333 899	418 490	225 142	643 632
State Govt	109 525	—	109 525	16 475	18 202	34 677	144 202	47 746	191 948
Total	176 956	17 159	194 115	16 588	351 989	368 577	562 692	272 888	835 580
Recreation and culture									
Aust Govt	9 336	—	9 336	—	13 394	13 394	22 730	21 615	44 345
State Govt	49 063	—	49 063	—	7 701	7 701	56 764	113 595	170 360
Total	58 399	—	58 399	—	21 095	21 095	79 494	135 210	214 705
All safe and supportive communities									
Aust Govt	92 958	19 119	112 077	112	383 657	383 769	495 846	274 135	769 981
State Govt	449 098	—	449 098	24 504	48 219	72 723	521 821	296 528	818 349
Total	542 055	19 119	561 174	24 616	431 876	456 492	1 017 667	570 664	1 588 330
OTHER GOVERNMENT SERVICES (Table W-H.55)									
General government services and defence									
Aust Govt	149 561	65	149 626	—	1 640	1 640	151 265	346 422	497 687
State Govt	125 448	—	125 448	7 761	3 392	11 153	136 601	282 686	419 286
Total	275 009	65	275 074	7 761	5 032	12 793	287 866	629 107	916 973
Support to industry									
Aust Govt	9 681	—	9 681	—	218 834	218 834	228 515	22 415	250 930
State Govt	44 111	—	44 111	—	1 604	1 604	45 716	102 130	147 846
Total	53 793	—	53 793	—	220 438	220 438	274 231	124 545	398 776
All other government services									
Aust Govt	159 242	65	159 307	—	220 474	220 474	379 781	368 836	748 617
State Govt	169 559	—	169 559	7 761	4 996	12 757	182 317	384 816	567 132
Total	328 801	65	328 866	7 761	225 470	233 231	562 097	753 652	1 315 749
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	1 067 296	35 554	1 102 849	23 584	1 045 672	1 069 256	2 172 105	1 925 448	4 097 553
State Govt	1 562 755	121 029	1 683 784	123 877	338 392	462 269	2 146 053	1 845 402	3 991 455
Total	2 630 051	156 583	2 786 634	147 461	1 384 064	1 531 525	4 318 158	3 770 850	8 089 008

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services



**Table W-H.43**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Total</i>
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.44 **Government direct expenditure per person on all expenditure areas by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-H.46)									
Early child development									
Aust Govt	56	—	56	—	57	57	112	187	0.60
State Govt	167	—	167	22	70	92	259	93	2.78
Total	223	—	223	22	127	148	371	280	1.32
School education									
Aust Govt	31	144	175	—	543	543	718	38	19.02
State Govt	3 594	—	3 594	385	719	1 104	4 698	2 179	2.16
Total	3 624	144	3 769	385	1 262	1 647	5 416	2 217	2.44
Tertiary education									
Aust Govt	166	77	243	—	65	65	308	384	0.80
State Govt	385	583	968	53	136	188	1 156	262	4.42
Total	551	660	1 211	53	201	254	1 465	646	2.27
All early child development, and Education and training									
Aust Govt	252	221	474	—	665	665	1 139	609	1.87
State Govt	4 146	583	4 729	459	925	1 384	6 114	2 534	2.41
Total	4 398	805	5 203	459	1 590	2 049	7 252	3 144	2.31
HEALTHY LIVES (Table W-H.48)									
Hospital services (including mental health institutions)									
Aust Govt	84	—	84	4	—	4	89	30	3.00
State Govt	4 288	—	4 288	214	21	235	4 523	1 519	2.98
Total	4 372	—	4 372	219	21	240	4 612	1 549	2.98
Public and community health services (excluding subsidies)									
Aust Govt	3 745	9	3 755	—	2 608	2 608	6 363	1 429	4.45
State Govt	2 252	—	2 252	—	139	139	2 391	616	3.88
Total	5 997	9	6 007	—	2 747	2 747	8 754	2 045	4.28
Health care subsidies and support services									
Aust Govt	947	9	956	—	229	229	1 185	3 156	0.38
State Govt	289	—	289	11	0	12	300	96	3.12
Total	1 235	9	1 244	11	229	241	1 485	3 252	0.46
All healthy lives									
Aust Govt	4 776	18	4 795	4	2 837	2 841	7 636	4 614	1.65
State Govt	6 828	—	6 828	226	160	386	7 214	2 232	3.23
Total	11 605	18	11 623	230	2 997	3 227	14 850	6 846	2.17

Table W-H.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-H.50)									
Labour and employment services									
Aust Govt	492	—	492	—	2 422	2 422	2 913	208	13.98
State Govt	356	—	356	105	52	157	513	424	1.21
Total	848	—	848	105	2 474	2 579	3 426	633	5.42
Social security support									
Aust Govt	6 038	—	6 038	344	—	344	6 382	2 291	2.79
State Govt	—	—	—	—	—	—	—	—	..
Total	6 038	—	6 038	344	—	344	6 382	2 291	2.79
All economic participation									
Aust Govt	6 530	—	6 530	344	2 422	2 765	9 295	2 499	3.72
State Govt	356	—	356	105	52	157	513	424	1.21
Total	6 886	—	6 886	449	2 474	2 922	9 808	2 924	3.35
HOME ENVIRONMENT (Table W-H.50)									
Housing services									
Aust Govt	44	3	47	—	501	501	548	72	7.58
State Govt	724	1 210	1 935	181	64	245	2 180	436	5.00
Total	768	1 213	1 981	181	565	747	2 728	508	5.37
Community and environment services									
Aust Govt	330	—	330	—	107	107	437	330	1.32
State Govt	1 007	—	1 007	—	2 994	2 994	4 001	1 007	3.97
Total	1 337	—	1 337	—	3 101	3 101	4 438	1 337	3.32
Transport and communication services									
Aust Govt	148	—	148	—	12	12	160	84	1.90
State Govt	930	—	930	386	31	417	1 348	818	1.65
Total	1 078	—	1 078	386	44	430	1 507	902	1.67
All home environment									
Aust Govt	522	3	524	—	620	620	1 145	487	2.35
State Govt	2 661	1 210	3 872	567	3 089	3 657	7 529	2 261	3.33
Total	3 183	1 213	4 396	567	3 710	4 277	8 674	2 748	3.16
SAFE AND SUPPORTIVE COMMUNITIES (Table W-H.54)									
Public order and safety									
Aust Govt	240	29	269	—	541	541	810	175	4.62
State Govt	4 305	—	4 305	119	331	450	4 755	865	5.50
Total	4 545	29	4 574	119	871	990	5 565	1 041	5.35

Table W-H.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	999	254	1 254	2	4 947	4 948	6 202	1 441	4.30
State Govt	1 623	—	1 623	244	270	514	2 137	306	6.99
Total	2 623	254	2 877	246	5 217	5 462	8 339	1 747	4.77
Recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	727	—	727	—	114	114	841	727	1.16
Total	866	—	866	—	313	313	1 178	866	1.36
All safe and supportive communities									
Aust Govt	1 378	283	1 661	2	5 686	5 688	7 349	1 755	4.19
State Govt	6 656	—	6 656	363	715	1 078	7 734	1 898	4.07
Total	8 033	283	8 317	365	6 401	6 765	15 082	3 653	4.13
OTHER GOVERNMENT SERVICES (Table W-H.56)									
General government services and defence									
Aust Govt	2 217	1	2 217	—	24	24	2 242	2 217	1.01
State Govt	1 859	—	1 859	115	50	165	2 024	1 810	1.12
Total	4 076	1	4 077	115	75	190	4 266	4 027	1.06
Support to industry									
Aust Govt	143	—	143	—	3 243	3 243	3 387	143	23.60
State Govt	654	—	654	—	24	24	678	654	1.04
Total	797	—	797	—	3 267	3 267	4 064	797	5.10
All other government services									
Aust Govt	2 360	1	2 361	—	3 267	3 267	5 628	2 361	2.38
State Govt	2 513	—	2 513	115	74	189	2 702	2 463	1.10
Total	4 873	1	4 874	115	3 342	3 457	8 330	4 824	1.73
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	15 818	527	16 345	350	15 497	15 847	32 191	12 325	2.61
State Govt	23 161	1 794	24 954	1 836	5 015	6 851	31 805	11 813	2.69
Total	38 978	2 321	41 299	2 185	20 512	22 698	63 996	24 138	2.65

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

**Table W-H.44**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.45 **Government direct expenditure on early child development, and Education and training by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	21	—	21	—	—	—	21	29	51
State Govt	11 291	—	11 291	1 477	4 712	6 188	17 480	14 570	32 049
Total	11 313	—	11 313	1 477	4 712	6 188	17 501	14 599	32 100
Child care services (GPC+ 0621.1)									
Aust Govt	3 727	—	3 727	—	3 831	3 831	7 558	29 213	36 771
State Govt	—	—	—	—	—	—	—	—	—
Total	3 727	—	3 727	—	3 831	3 831	7 558	29 213	36 771
All early child development									
Aust Govt	3 749	—	3 749	—	3 831	3 831	7 579	29 243	36 822
State Govt	11 291	—	11 291	1 477	4 712	6 188	17 480	14 570	32 049
Total	15 040	—	15 040	1 477	8 542	10 019	25 059	43 812	68 871
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	49	—	49	—	—	—	49	121	169
State Govt	149 004	—	149 004	15 483	28 275	43 758	192 762	185 927	378 689
Total	149 053	—	149 053	15 483	28 275	43 758	192 810	186 048	378 858
Secondary education (GPC 0412)									
Aust Govt	136	—	136	—	—	—	136	232	368
State Govt	90 148	—	90 148	10 352	20 249	30 602	120 750	140 833	261 582
Total	90 284	—	90 284	10 352	20 249	30 602	120 886	141 065	261 950
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	1 702	—	1 702	—	36 637	36 637	38 339	2 446	40 786
State Govt	1 120	—	1 120	142	—	142	1 262	1 299	2 561
Total	2 823	—	2 823	142	36 637	36 779	39 602	3 745	43 347
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	2 711	2 711
Total	—	—	—	—	—	—	—	2 711	2 711
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 228	—	2 228	—	—	—	2 228	9 679	11 907
Total	2 228	—	2 228	—	—	—	2 228	9 679	11 907

Table W-H.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	173	9 731	9 905	—	—	—	9 905	3 096	13 001
State Govt	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>173</b>	<b>9 731</b>	<b>9 905</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9 905</b>	<b>3 096</b>	<b>13 001</b>
All other school education									
Aust Govt	1 876	9 731	11 607	—	36 637	36 637	48 244	5 543	53 787
State Govt	3 348	—	3 348	142	—	142	3 490	13 689	17 179
<b>Total</b>	<b>5 224</b>	<b>9 731</b>	<b>14 955</b>	<b>142</b>	<b>36 637</b>	<b>36 779</b>	<b>51 734</b>	<b>19 232</b>	<b>70 966</b>
<b>All school education</b>									
Aust Govt	2 061	9 731	11 792	—	36 637	36 637	48 429	5 895	54 324
State Govt	242 500	—	242 500	25 977	48 524	74 501	317 001	340 449	657 450
<b>Total</b>	<b>244 560</b>	<b>9 731</b>	<b>254 292</b>	<b>25 977</b>	<b>85 161</b>	<b>111 138</b>	<b>365 430</b>	<b>346 344</b>	<b>711 774</b>
<b>TERTIARY EDUCATION</b>									
<b>University education (GPC 0421)</b>									
Aust Govt	6 241	—	6 241	—	4 156	4 156	10 397	43 152	53 549
State Govt	17	—	17	—	—	—	17	115	131
<b>Total</b>	<b>6 257</b>	<b>—</b>	<b>6 257</b>	<b>—</b>	<b>4 156</b>	<b>4 156</b>	<b>10 414</b>	<b>43 266</b>	<b>53 680</b>
<b>TAFE and VET</b>									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	20 396	21 361	41 758	2 923	7 399	10 321	52 079	31 321	83 400
<b>Total</b>	<b>20 396</b>	<b>21 361</b>	<b>41 758</b>	<b>2 923</b>	<b>7 399</b>	<b>10 321</b>	<b>52 079</b>	<b>31 321</b>	<b>83 400</b>
Vocational training (GPC 1331)									
Aust Govt	3 490	—	3 490	—	249	249	3 739	11 034	14 773
State Govt	25	—	25	4	1 757	1 761	1 786	74	1 860
<b>Total</b>	<b>3 514</b>	<b>—</b>	<b>3 514</b>	<b>4</b>	<b>2 007</b>	<b>2 010</b>	<b>5 525</b>	<b>11 108</b>	<b>16 633</b>
All TAFE and VET									
Aust Govt	3 490	—	3 490	—	249	249	3 739	11 034	14 773
State Govt	20 421	21 361	41 782	2 926	9 156	12 082	53 864	31 396	85 260
<b>Total</b>	<b>23 910</b>	<b>21 361</b>	<b>45 272</b>	<b>2 926</b>	<b>9 405</b>	<b>12 331</b>	<b>57 603</b>	<b>42 429</b>	<b>100 032</b>
<b>Other tertiary education</b>									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 233	17 991	22 224	622	—	622	22 846	6 920	29 766
<b>Total</b>	<b>4 233</b>	<b>17 991</b>	<b>22 224</b>	<b>622</b>	<b>—</b>	<b>622</b>	<b>22 846</b>	<b>6 920</b>	<b>29 766</b>
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	254	—	254	—	—	—	254	1 106	1 360
<b>Total</b>	<b>254</b>	<b>—</b>	<b>254</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>254</b>	<b>1 106</b>	<b>1 360</b>

Table W-H.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	929	—	929	—	—	—	929	1 218	2 147
State Govt	380	—	380	—	—	—	380	499	879
<b>Total</b>	<b>1 309</b>	<b>—</b>	<b>1 309</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 309</b>	<b>1 716</b>	<b>3 025</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	546	5 203	5 749	—	—	—	5 749	4 615	10 364
State Govt	671	—	671	—	—	—	671	880	1 551
<b>Total</b>	<b>1 218</b>	<b>5 203</b>	<b>6 420</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6 420</b>	<b>5 495</b>	<b>11 915</b>
All other tertiary education									
Aust Govt	1 475	5 203	6 678	—	—	—	6 678	5 833	12 510
State Govt	5 539	17 991	23 530	622	—	622	24 152	9 405	33 556
<b>Total</b>	<b>7 014</b>	<b>23 193</b>	<b>30 208</b>	<b>622</b>	<b>—</b>	<b>622</b>	<b>30 830</b>	<b>15 237</b>	<b>46 067</b>
<b>All tertiary education</b>									
Aust Govt	11 206	5 203	16 408	—	4 406	4 406	20 814	60 018	80 832
State Govt	25 976	39 352	65 328	3 548	9 156	12 704	78 033	40 915	118 947
<b>Total</b>	<b>37 182</b>	<b>44 555</b>	<b>81 737</b>	<b>3 548</b>	<b>13 562</b>	<b>17 110</b>	<b>98 847</b>	<b>100 933</b>	<b>199 779</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	17 015	14 934	31 949	—	44 873	44 873	76 822	95 156	171 978
State Govt	279 768	39 352	319 120	31 002	62 392	93 394	412 513	395 933	808 447
<b>Total</b>	<b>296 782</b>	<b>54 286</b>	<b>351 068</b>	<b>31 002</b>	<b>107 265</b>	<b>138 267</b>	<b>489 335</b>	<b>491 089</b>	<b>980 425</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-H.46 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	167	—	167	22	70	92	259	93	2.78
Total	168	—	168	22	70	92	259	93	2.78
Child care services (GPC+ 0621.1)									
Aust Govt	55	—	55	—	57	57	112	187	0.60
State Govt	—	—	—	—	—	—	—	—	..
Total	55	—	55	—	57	57	112	187	0.60
All early child development									
Aust Govt	56	—	56	—	57	57	112	187	0.60
State Govt	167	—	167	22	70	92	259	93	2.78
Total	223	—	223	22	127	148	371	280	1.32
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	2 208	—	2 208	229	419	649	2 857	1 190	2.40
Total	2 209	—	2 209	229	419	649	2 858	1 191	2.40
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	1	1.36
State Govt	1 336	—	1 336	153	300	454	1 790	901	1.99
Total	1 338	—	1 338	153	300	454	1 792	903	1.98
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	25	—	25	—	543	543	568	16	36.28
State Govt	17	—	17	2	—	2	19	8	2.25
Total	42	—	42	2	543	545	587	24	24.48
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	17	—
Total	—	—	—	—	—	—	—	17	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	33	—	33	—	—	—	33	62	0.53
Total	33	—	33	—	—	—	33	62	0.53

Table W-H.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	3	144	147	—	—	—	147	20	7.41
State Govt	—	—	—	—	—	—	—	—	..
Total	3	144	147	—	—	—	147	20	7.41
All other school education									
Aust Govt	28	144	172	—	543	543	715	35	20.15
State Govt	50	—	50	2	—	2	52	88	0.59
Total	77	144	222	2	543	545	767	123	6.23
All school education									
Aust Govt	31	144	175	—	543	543	718	38	19.02
State Govt	3 594	—	3 594	385	719	1 104	4 698	2 179	2.16
Total	3 624	144	3 769	385	1 262	1 647	5 416	2 217	2.44
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	92	—	92	—	62	62	154	276	0.56
State Govt	0	—	0	—	—	—	0	1	..
Total	93	—	93	—	62	62	154	277	0.56
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	302	317	619	43	110	153	772	200	3.85
Total	302	317	619	43	110	153	772	200	3.85
Vocational training (GPC 1331)									
Aust Govt	52	—	52	—	4	4	55	71	0.78
State Govt	0	—	0	0	26	26	26	0	..
Total	52	—	52	0	30	30	82	71	1.15
All TAFE and VET									
Aust Govt	52	—	52	—	4	4	55	71	0.78
State Govt	303	317	619	43	136	179	798	201	3.97
Total	354	317	671	43	139	183	854	272	3.14
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	63	267	329	9	—	9	339	44	7.64
Total	63	267	329	9	—	9	339	44	7.64
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	4	—	4	—	—	—	4	7	0.53
Total	4	—	4	—	—	—	4	7	0.53

Table W-H.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.77
State Govt	6	—	6	—	—	—	6	3	1.76
<b>Total</b>	<b>19</b>	<b>—</b>	<b>19</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19</b>	<b>11</b>	<b>1.77</b>
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	8	77	85	—	—	—	85	30	2.88
State Govt	10	—	10	—	—	—	10	6	1.77
<b>Total</b>	<b>18</b>	<b>77</b>	<b>95</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>95</b>	<b>35</b>	<b>2.71</b>
All other tertiary education									
Aust Govt	22	77	99	—	—	—	99	37	2.65
State Govt	82	267	349	9	—	9	358	60	5.95
<b>Total</b>	<b>104</b>	<b>344</b>	<b>448</b>	<b>9</b>	<b>—</b>	<b>9</b>	<b>457</b>	<b>98</b>	<b>4.68</b>
<b>All tertiary education</b>									
Aust Govt	166	77	243	—	65	65	308	384	0.80
State Govt	385	583	968	53	136	188	1 156	262	4.42
<b>Total</b>	<b>551</b>	<b>660</b>	<b>1 211</b>	<b>53</b>	<b>201</b>	<b>254</b>	<b>1 465</b>	<b>646</b>	<b>2.27</b>
<b>TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING</b>									
Aust Govt	252	221	474	—	665	665	1 139	609	1.87
State Govt	4 146	583	4 729	459	925	1 384	6 114	2 534	2.41
<b>Total</b>	<b>4 398</b>	<b>805</b>	<b>5 203</b>	<b>459</b>	<b>1 590</b>	<b>2 049</b>	<b>7 252</b>	<b>3 144</b>	<b>2.31</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.47 **Government direct expenditure on healthy lives by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	5 695	—	5 695	285	—	285	5 979	4 613	10 592
State Govt	225 913	—	225 913	11 296	1 053	12 349	238 262	183 876	422 138
Total	231 608	—	231 608	11 580	1 053	12 633	244 241	188 489	432 730
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	56 265	—	56 265	2 813	262	3 075	59 340	47 621	106 961
Total	56 265	—	56 265	2 813	262	3 075	59 340	47 621	106 961
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7 136	—	7 136	357	106	463	7 598	5 864	13 463
Total	7 136	—	7 136	357	106	463	7 598	5 864	13 463
All hospital services (including mental health institutions)									
Aust Govt	5 695	—	5 695	285	—	285	5 979	4 613	10 592
State Govt	289 314	—	289 314	14 466	1 421	15 886	305 200	237 362	542 562
Total	295 008	—	295 008	14 750	1 421	16 171	311 179	241 974	553 154
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	9 901	631	10 532	—	1 476	1 476	12 008	4 408	16 416
State Govt	21 996	—	21 996	—	1 159	1 159	23 154	9 550	32 704
Total	31 897	631	32 528	—	2 635	2 635	35 163	13 958	49 121
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	683	—	683	—	3	3	686	822	1 509
State Govt	10 592	—	10 592	—	941	941	11 533	13 814	25 347
Total	11 275	—	11 275	—	945	945	12 220	14 636	26 856
Patient transport (GPC 0542)									
Aust Govt	287	—	287	—	—	—	287	13 305	13 592
State Govt	17 495	—	17 495	—	- 5	- 5	17 490	13 854	31 344
Total	17 782	—	17 782	—	- 5	- 5	17 777	27 159	44 936
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	588	588	588	2 376	2 964
State Govt	4 571	—	4 571	—	2 373	2 373	6 944	3 359	10 303
Total	4 571	—	4 571	—	2 961	2 961	7 532	5 734	13 266

Table W-H.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	241 855	—	241 855	—	173 890	173 890	415 745	202 128	617 873
State Govt	92 619	—	92 619	—	3 094	3 094	95 713	46 295	142 008
Total	334 474	—	334 474	—	176 984	176 984	511 458	248 423	759 881
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	143	143
State Govt	4 679	—	4 679	—	1 819	1 819	6 497	9 389	15 886
Total	4 679	—	4 679	—	1 819	1 819	6 498	9 532	16 030
All other community health services									
Aust Govt	241 855	—	241 855	—	174 478	174 478	416 334	204 647	620 980
State Govt	101 869	—	101 869	—	7 285	7 285	109 155	59 042	168 196
Total	343 725	—	343 725	—	181 764	181 764	525 488	263 689	789 177
All community health services									
Aust Govt	242 825	—	242 825	—	174 482	174 482	417 307	218 774	636 081
State Govt	129 956	—	129 956	—	8 221	8 221	138 178	86 710	224 888
Total	372 781	—	372 781	—	182 703	182 703	555 484	305 484	860 968
All public and community health services (excluding subsidies)									
Aust Govt	252 726	631	253 357	—	175 958	175 958	429 315	223 182	652 497
State Govt	151 952	—	151 952	—	9 380	9 380	161 332	96 260	257 592
Total	404 678	631	405 309	—	185 338	185 338	590 647	319 442	910 089
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	13 739	—	13 739	—	8 974	8 974	22 713	65 021	87 734
State Govt	—	—	—	—	—	—	—	—	—
Total	13 739	—	13 739	—	8 974	8 974	22 713	65 021	87 734
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 187	—	1 187	—	—	—	1 187	34 368	35 555
State Govt	—	—	—	—	—	—	—	—	—
Total	1 187	—	1 187	—	—	—	1 187	34 368	35 555
All health service subsidies									
Aust Govt	14 926	—	14 926	—	8 974	8 974	23 900	99 389	123 289
State Govt	—	—	—	—	—	—	—	—	—
Total	14 926	—	14 926	—	8 974	8 974	23 900	99 389	123 289
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	48 048	—	48 048	—	2 088	2 088	50 136	383 650	433 787
State Govt	—	—	—	—	—	—	—	—	—
Total	48 048	—	48 048	—	2 088	2 088	50 136	383 650	433 787

Table W-H.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	20	—	20	—	—	—	20	159	179
State Govt	11 212	—	11 212	561	13	574	11 786	9 458	21 244
<b>Total</b>	<b>11 232</b>	<b>—</b>	<b>11 232</b>	<b>561</b>	<b>13</b>	<b>574</b>	<b>11 806</b>	<b>9 617</b>	<b>21 423</b>
Aids and appliances (GPC+ 0560.3)									
Aust Govt	865	615	1 480	—	—	—	1 480	4 237	5 717
State Govt	3 940	—	3 940	197	5	202	4 142	3 324	7 466
<b>Total</b>	<b>4 806</b>	<b>615</b>	<b>5 420</b>	<b>197</b>	<b>5</b>	<b>202</b>	<b>5 622</b>	<b>7 561</b>	<b>13 183</b>
All pharmaceuticals, medical aids and appliances									
Aust Govt	48 933	615	49 548	—	2 088	2 088	51 636	388 047	439 683
State Govt	15 153	—	15 153	758	18	775	15 928	12 782	28 710
<b>Total</b>	<b>64 086</b>	<b>615</b>	<b>64 701</b>	<b>758</b>	<b>2 106</b>	<b>2 864</b>	<b>67 564</b>	<b>400 829</b>	<b>468 393</b>
<b>Research and administration</b>									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	4 386	4 386	4 386	2 266	6 653
State Govt	4 010	—	4 010	—	—	—	4 010	1 975	5 985
<b>Total</b>	<b>4 010</b>	<b>—</b>	<b>4 010</b>	<b>—</b>	<b>4 386</b>	<b>4 386</b>	<b>8 396</b>	<b>4 241</b>	<b>12 637</b>
General health administration (GPC+ 0590.2)									
Aust Govt	11	—	11	—	—	—	11	3 336	3 347
State Govt	305	—	305	15	—	15	320	257	577
<b>Total</b>	<b>316</b>	<b>—</b>	<b>316</b>	<b>15</b>	<b>—</b>	<b>15</b>	<b>331</b>	<b>3 593</b>	<b>3 924</b>
All Research And administration									
Aust Govt	11	—	11	—	4 386	4 386	4 397	5 602	9 999
State Govt	4 315	—	4 315	15	—	15	4 330	2 232	6 562
<b>Total</b>	<b>4 326</b>	<b>—</b>	<b>4 326</b>	<b>15</b>	<b>4 386</b>	<b>4 402</b>	<b>8 727</b>	<b>7 834</b>	<b>16 561</b>
<b>ALL health care subsidies and support services</b>									
Aust Govt	63 871	615	64 485	—	15 449	15 449	79 934	493 037	572 971
State Govt	19 467	—	19 467	773	18	791	20 258	15 014	35 272
<b>Total</b>	<b>83 338</b>	<b>615</b>	<b>83 953</b>	<b>773</b>	<b>15 466</b>	<b>16 239</b>	<b>100 192</b>	<b>508 052</b>	<b>608 243</b>
<b>TOTAL EXPENDITURE ON HEALTHY LIVES</b>									
Aust Govt	322 292	1 246	323 537	285	191 407	191 691	515 229	720 832	1 236 060
State Govt	460 733	—	460 733	15 239	10 819	26 057	486 790	348 636	835 426
<b>Total</b>	<b>783 024</b>	<b>1 246</b>	<b>784 270</b>	<b>15 523</b>	<b>202 225</b>	<b>217 749</b>	<b>1 002 019</b>	<b>1 069 467</b>	<b>2 071 486</b>

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

**Table W-H.47**

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

*Source:* Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.48 **Government direct expenditure per person on healthy lives by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	84	—	84	4	—	4	89	30	3.00
State Govt	3 348	—	3 348	167	16	183	3 531	1 177	3.00
Total	3 433	—	3 433	172	16	187	3 620	1 207	3.00
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	834	—	834	42	4	46	879	305	2.88
Total	834	—	834	42	4	46	879	305	2.88
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	106	—	106	5	2	7	113	38	3.00
Total	106	—	106	5	2	7	113	38	3.00
All hospital services (including mental health institutions)									
Aust Govt	84	—	84	4	—	4	89	30	3.00
State Govt	4 288	—	4 288	214	21	235	4 523	1 519	2.98
Total	4 372	—	4 372	219	21	240	4 612	1 549	2.98
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	147	9	156	—	22	22	178	28	6.31
State Govt	326	—	326	—	17	17	343	61	5.61
Total	473	9	482	—	39	39	521	89	5.83
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	10	—	10	—	0	0	10	5	1.93
State Govt	157	—	157	—	14	14	171	88	1.93
Total	167	—	167	—	14	14	181	94	1.93
Patient transport (GPC 0542)									
Aust Govt	4	—	4	—	—	—	4	85	0.05
State Govt	259	—	259	—	- 0	- 0	259	89	2.92
Total	264	—	264	—	- 0	- 0	263	174	1.52
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	9	9	9	15	0.57
State Govt	68	—	68	—	35	35	103	22	4.79
Total	68	—	68	—	44	44	112	37	3.04



Table W-H.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	3 584	—	3 584	—	2 577	2 577	6 161	1 294	4.76
State Govt	1 373	—	1 373	—	46	46	1 418	296	4.79
Total	4 957	—	4 957	—	2 623	2 623	7 580	1 590	4.77
Dental services (GPC+ 0549.4)									
Aust Govt	—	—	—	—	—	—	—	1	..
State Govt	69	—	69	—	27	27	96	60	1.60
Total	69	—	69	—	27	27	96	61	1.58
All other community health services									
Aust Govt	3 584	—	3 584	—	2 586	2 586	6 170	1 310	4.71
State Govt	1 510	—	1 510	—	108	108	1 618	378	4.28
Total	5 094	—	5 094	—	2 694	2 694	7 788	1 688	4.61
All community health services									
Aust Govt	3 599	—	3 599	—	2 586	2 586	6 185	1 400	4.42
State Govt	1 926	—	1 926	—	122	122	2 048	555	3.69
Total	5 525	—	5 525	—	2 708	2 708	8 232	1 955	4.21
All public and community health services (excluding subsidies)									
Aust Govt	3 745	9	3 755	—	2 608	2 608	6 363	1 429	4.45
State Govt	2 252	—	2 252	—	139	139	2 391	616	3.88
Total	5 997	9	6 007	—	2 747	2 747	8 754	2 045	4.28
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	204	—	204	—	133	133	337	416	0.81
State Govt	—	—	—	—	—	—	—	—	..
Total	204	—	204	—	133	133	337	416	0.81
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	18	—	18	—	—	—	18	220	0.08
State Govt	—	—	—	—	—	—	—	—	..
Total	18	—	18	—	—	—	18	220	0.08
All health service subsidies									
Aust Govt	221	—	221	—	133	133	354	636	0.56
State Govt	—	—	—	—	—	—	—	—	..
Total	221	—	221	—	133	133	354	636	0.56
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	712	—	712	—	31	31	743	2 456	0.30
State Govt	—	—	—	—	—	—	—	—	..
Total	712	—	712	—	31	31	743	2 456	0.30

Table W-H.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	0	—	0	—	—	—	0	1	0.29
State Govt	166	—	166	8	0	9	175	61	2.89
Total	166	—	166	8	0	9	175	62	2.84
Aids and appliances (GPC+ 0560.3)									
Aust Govt	13	9	22	—	—	—	22	27	0.81
State Govt	58	—	58	3	0	3	61	21	2.88
Total	71	9	80	3	0	3	83	48	1.72
All pharmaceuticals, medical aids and appliances									
Aust Govt	725	9	734	—	31	31	765	2 484	0.31
State Govt	225	—	225	11	0	11	236	82	2.89
Total	950	9	959	11	31	42	1 001	2 566	0.39
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	65	65	65	15	4.48
State Govt	59	—	59	—	—	—	59	13	4.70
Total	59	—	59	—	65	65	124	27	4.58
General health administration (GPC+ 0590.2)									
Aust Govt	0	—	0	—	—	—	0	21	0.01
State Govt	5	—	5	0	—	0	5	2	2.90
Total	5	—	5	0	—	0	5	23	0.21
All Research And administration									
Aust Govt	0	—	0	—	65	65	65	36	1.82
State Govt	64	—	64	0	—	0	64	14	4.49
Total	64	—	64	0	65	65	129	50	2.58
ALL health care subsidies and support services									
Aust Govt	947	9	956	—	229	229	1 185	3 156	0.38
State Govt	289	—	289	11	0	12	300	96	3.12
Total	1 235	9	1 244	11	229	241	1 485	3 252	0.46
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	4 776	18	4 795	4	2 837	2 841	7 636	4 614	1.65
State Govt	6 828	—	6 828	226	160	386	7 214	2 232	3.23
Total	11 605	18	11 623	230	2 997	3 227	14 850	6 846	2.17

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-H.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.49 **Government direct expenditure on economic participation by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	26 015	—	26 015	—	148 348	148 348	174 363	15 989	190 352
State Govt	7 386	—	7 386	1 178	—	1 178	8 564	33 660	42 224
Total	33 401	—	33 401	1 178	148 348	149 526	182 927	49 650	232 576
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	7 155	—	7 155	—	15 046	15 046	22 201	16 566	38 766
State Govt	16 641	—	16 641	5 904	3 509	9 414	26 055	32 624	58 679
Total	23 796	—	23 796	5 904	18 555	24 460	48 255	49 190	97 445
All labour and employment services									
Aust Govt	33 170	—	33 170	—	163 394	163 394	196 564	32 555	229 119
State Govt	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
Total	57 197	—	57 197	7 082	166 903	173 985	231 182	98 839	330 022
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	217 894	—	217 894	18 995	—	18 995	236 888	156 424	393 312
State Govt	—	—	—	—	—	—	—	—	—
Total	217 894	—	217 894	18 995	—	18 995	236 888	156 424	393 312
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	90 491	—	90 491	583	—	583	91 074	67 708	158 782
State Govt	—	—	—	—	—	—	—	—	—
Total	90 491	—	90 491	583	—	583	91 074	67 708	158 782
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	64 452	—	64 452	—	—	—	64 452	22 346	86 798
State Govt	—	—	—	—	—	—	—	—	—
Total	64 452	—	64 452	—	—	—	64 452	22 346	86 798
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	31 722	—	31 722	3 617	—	3 617	35 339	72 280	107 619
State Govt	—	—	—	—	—	—	—	—	—
Total	31 722	—	31 722	3 617	—	3 617	35 339	72 280	107 619
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	348	—	348	—	—	—	348	37 168	37 516
State Govt	—	—	—	—	—	—	—	—	—
Total	348	—	348	—	—	—	348	37 168	37 516

Table W-H.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	558	—	558	—	—	—	558	308	867
State Govt	—	—	—	—	—	—	—	—	—
Total	558	—	558	—	—	—	558	308	867
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	725	—	725	—	—	—	725	251	976
State Govt	—	—	—	—	—	—	—	—	—
Total	725	—	725	—	—	—	725	251	976
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	1 236	—	1 236	- 8	—	- 8	1 228	1 429	2 657
State Govt	—	—	—	—	—	—	—	—	—
Total	1 236	—	1 236	- 8	—	- 8	1 228	1 429	2 657
All other social security support									
Aust Govt	2 868	—	2 868	- 8	—	- 8	2 860	39 156	42 016
State Govt	—	—	—	—	—	—	—	—	—
Total	2 868	—	2 868	- 8	—	- 8	2 860	39 156	42 016
All social security support									
Aust Govt	407 426	—	407 426	23 187	—	23 187	430 614	357 914	788 527
State Govt	—	—	—	—	—	—	—	—	—
Total	407 426	—	407 426	23 187	—	23 187	430 614	357 914	788 527
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	440 596	—	440 596	23 187	163 394	186 581	627 177	390 469	1 017 646
State Govt	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
Total	464 623	—	464 623	30 269	166 903	197 172	661 796	456 753	1 118 549

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

**Table W-H.50 Government direct expenditure per person on economic participation by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	386	—	386	—	2 199	2 199	2 584	102	25.25
State Govt	109	—	109	17	—	17	127	215	0.59
Total	495	—	495	17	2 199	2 216	2 711	318	8.53
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	—	223	223	329	106	3.10
State Govt	247	—	247	88	52	140	386	209	1.85
Total	353	—	353	88	275	363	715	315	2.27
All labour and employment services									
Aust Govt	492	—	492	—	2 422	2 422	2 913	208	13.98
State Govt	356	—	356	105	52	157	513	424	1.21
Total	848	—	848	105	2 474	2 579	3 426	633	5.42
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	3 229	—	3 229	282	—	282	3 511	1 001	3.51
State Govt	—	—	—	—	—	—	—	—	..
Total	3 229	—	3 229	282	—	282	3 511	1 001	3.51
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 341	—	1 341	9	—	9	1 350	433	3.11
State Govt	—	—	—	—	—	—	—	—	..
Total	1 341	—	1 341	9	—	9	1 350	433	3.11
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	955	—	955	—	—	—	955	143	6.68
State Govt	—	—	—	—	—	—	—	—	..
Total	955	—	955	—	—	—	955	143	6.68
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	470	—	470	54	—	54	524	463	1.13
State Govt	—	—	—	—	—	—	—	—	..
Total	470	—	470	54	—	54	524	463	1.13
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	238	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	238	0.02

Table W-H.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	8	—	8	—	—	—	8	2	4.20
State Govt	—	—	—	—	—	—	—	—	..
Total	8	—	8	—	—	—	8	2	4.20
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	11	—	11	—	—	—	11	2	6.67
State Govt	—	—	—	—	—	—	—	—	..
Total	11	—	11	—	—	—	11	2	6.67
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	18	—	18	- 0	—	- 0	18	9	1.99
State Govt	—	—	—	—	—	—	—	—	..
Total	18	—	18	- 0	—	- 0	18	9	1.99
All other social security support									
Aust Govt	43	—	43	- 0	—	- 0	42	251	0.17
State Govt	—	—	—	—	—	—	—	—	..
Total	43	—	43	- 0	—	- 0	42	251	0.17
All social security support									
Aust Govt	6 038	—	6 038	344	—	344	6 382	2 291	2.79
State Govt	—	—	—	—	—	—	—	—	..
Total	6 038	—	6 038	344	—	344	6 382	2 291	2.79
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 530	—	6 530	344	2 422	2 765	9 295	2 499	3.72
State Govt	356	—	356	105	52	157	513	424	1.21
Total	6 886	—	6 886	449	2 474	2 922	9 808	2 924	3.35

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

**Table W-H.50**

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-H.51 **Government direct expenditure on home environment by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	12	—	12	—	33 838	33 838	33 850	169	34 019
State Govt	1 280	—	1 280	—	—	—	1 280	17 384	18 664
Total	1 293	—	1 293	—	33 838	33 838	35 130	17 553	52 683
Social housing (GPC 0711.2)									
Aust Govt	53	—	53	—	—	—	53	84	137
State Govt	36 472	81 677	118 149	10 857	4 315	15 173	133 322	46 607	179 929
Total	36 526	81 677	118 203	10 857	4 315	15 173	133 376	46 691	180 067
Rental market assistance (GPC+ 0711.3)									
Aust Govt	2 319	190	2 509	—	—	—	2 509	10 739	13 248
State Govt	—	—	—	—	—	—	—	—	—
Total	2 319	190	2 509	—	—	—	2 509	10 739	13 248
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	326	—	326	—	—	—	326	187	513
State Govt	—	—	—	—	—	—	—	—	—
Total	326	—	326	—	—	—	326	187	513
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	242	—	242	—	—	—	242	120	362
State Govt	11 104	—	11 104	1 383	—	1 383	12 487	4 143	16 631
Total	11 346	—	11 346	1 383	—	1 383	12 729	4 264	16 993
All homelessness assistance									
Aust Govt	568	—	568	—	—	—	568	307	875
State Govt	11 104	—	11 104	1 383	—	1 383	12 487	4 143	16 631
Total	11 672	—	11 672	1 383	—	1 383	13 055	4 451	17 506
All housing									
Aust Govt	2 953	190	3 143	—	33 838	33 838	36 980	11 300	48 280
State Govt	48 857	81 677	130 534	12 241	4 315	16 556	147 090	68 134	215 224
Total	51 809	81 867	133 676	12 241	38 153	50 394	184 070	79 434	263 504
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	469	—	469	—	1 928	1 928	2 398	1 086	3 484
State Govt	12 305	—	12 305	—	83 223	83 223	95 528	28 490	124 018
Total	12 774	—	12 774	—	85 152	85 152	97 926	29 576	127 502

Table W-H.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	647	—	647	—	—	—	647	1 499	2 146
Total	647	—	647	—	—	—	647	1 499	2 146
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7 689	—	7 689	—	33 521	33 521	41 210	17 803	59 014
Total	7 689	—	7 689	—	33 521	33 521	41 210	17 803	59 014
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	3 559	—	3 559	—	5 270	5 270	8 828	8 239	17 067
State Govt	12 945	—	12 945	—	31 404	31 404	44 349	29 972	74 322
Total	16 504	—	16 504	—	36 674	36 674	53 178	38 211	91 389
Fuel and energy (GPC 09)									
Aust Govt	18 259	—	18 259	—	—	—	18 259	42 275	60 534
State Govt	34 362	—	34 362	—	53 882	53 882	88 244	79 558	167 802
Total	52 621	—	52 621	—	53 882	53 882	106 503	121 833	228 337
All Community and environment services									
Aust Govt	22 287	—	22 287	—	7 198	7 198	29 485	51 600	81 085
State Govt	67 950	—	67 950	—	202 030	202 030	269 980	157 322	427 301
Total	90 236	—	90 236	—	209 228	209 228	299 465	208 922	508 387
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	84	—	84	—	—	—	84	196	280
State Govt	52 280	—	52 280	26 049	463	26 512	78 792	94 994	173 786
Total	52 365	—	52 365	26 049	463	26 512	78 877	95 190	174 066
Rail Transport (GPC 123)									
Aust Govt	879	—	879	—	—	—	879	1 229	2 108
State Govt	2 225	—	2 225	—	—	—	2 225	1 957	4 182
Total	3 104	—	3 104	—	—	—	3 104	3 186	6 290
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	7 406	—	7 406	—	96	96	7 502	8 028	15 530
State Govt	6 004	—	6 004	—	1 648	1 648	7 652	25 577	33 230
Total	13 411	—	13 411	—	1 744	1 744	15 154	33 606	48 760
Communications (GPC 1290)									
Aust Govt	1 584	—	1 584	—	736	736	2 320	3 667	5 987
State Govt	2 255	—	2 255	—	—	—	2 255	5 221	7 476
Total	3 839	—	3 839	—	736	736	4 575	8 888	13 463

Table W-H.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	9 954	—	9 954	—	832	832	10 785	13 120	23 905
State Govt	62 765	—	62 765	26 049	2 111	28 160	90 925	127 749	218 673
Total	72 718	—	72 718	26 049	2 942	28 992	101 710	140 869	242 579
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	35 193	190	35 383	—	41 867	41 867	77 251	76 020	153 271
State Govt	179 571	81 677	261 248	38 290	208 456	246 746	507 994	353 205	861 199
Total	214 764	81 867	296 631	38 290	250 324	288 613	585 245	429 225	1 014 469

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.52 **Government direct expenditure per person on home environment by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	0	—	0	—	501	501	502	1	464.51
State Govt	19	—	19	—	—	—	19	111	0.17
Total	19	—	19	—	501	501	521	112	4.63
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	541	1 210	1 751	161	64	225	1 976	298	6.62
Total	541	1 210	1 752	161	64	225	1 977	299	6.61
Rental market assistance (GPC+ 0711.3)									
Aust Govt	34	3	37	—	—	—	37	69	0.54
State Govt	—	—	—	—	—	—	—	—	..
Total	34	3	37	—	—	—	37	69	0.54
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	5	—	5	—	—	—	5	1	4.03
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	1	4.03
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	4	—	4	—	—	—	4	1	..
State Govt	165	—	165	21	—	21	185	27	6.98
Total	168	—	168	21	—	21	189	27	6.91
All homelessness assistance									
Aust Govt	8	—	8	—	—	—	8	2	4.27
State Govt	165	—	165	21	—	21	185	27	6.98
Total	173	—	173	21	—	21	193	28	6.79
All housing									
Aust Govt	44	3	47	—	501	501	548	72	7.58
State Govt	724	1 210	1 935	181	64	245	2 180	436	5.00
Total	768	1 213	1 981	181	565	747	2 728	508	5.37
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	29	29	36	7	5.11
State Govt	182	—	182	—	1 233	1 233	1 416	182	7.76
Total	189	—	189	—	1 262	1 262	1 451	189	7.67

Table W-H.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	10	—	10	—	—	—	10	10	1.00
Total	10	—	10	—	—	—	10	10	1.00
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	114	—	114	—	497	497	611	114	5.36
Total	114	—	114	—	497	497	611	114	5.36
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	—	78	78	131	53	2.48
State Govt	192	—	192	—	465	465	657	192	3.43
Total	245	—	245	—	544	544	788	245	3.22
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	509	—	509	—	799	799	1 308	509	2.57
Total	780	—	780	—	799	799	1 578	780	2.02
All Community and environment services									
Aust Govt	330	—	330	—	107	107	437	330	1.32
State Govt	1 007	—	1 007	—	2 994	2 994	4 001	1 007	3.97
Total	1 337	—	1 337	—	3 101	3 101	4 438	1 337	3.32
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	775	—	775	386	7	393	1 168	608	1.92
Total	776	—	776	386	7	393	1 169	609	1.92
Rail Transport (GPC 123)									
Aust Govt	13	—	13	—	—	—	13	8	1.66
State Govt	33	—	33	—	—	—	33	13	2.63
Total	46	—	46	—	—	—	46	20	2.26
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	110	—	110	—	1	1	111	51	2.16
State Govt	89	—	89	—	24	24	113	164	0.69
Total	199	—	199	—	26	26	225	215	1.04
Communications (GPC 1290)									
Aust Govt	23	—	23	—	11	11	34	23	1.46
State Govt	33	—	33	—	—	—	33	33	1.00
Total	57	—	57	—	11	11	68	57	1.19

Table W-H.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	148	—	148	—	12	12	160	84	1.90
State Govt	930	—	930	386	31	417	1 348	818	1.65
Total	1 078	—	1 078	386	44	430	1 507	902	1.67
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	522	3	524	—	620	620	1 145	487	2.35
State Govt	2 661	1 210	3 872	567	3 089	3 657	7 529	2 261	3.33
Total	3 183	1 213	4 396	567	3 710	4 277	8 673	2 748	3.16

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.53 **Government direct expenditure on safe communities by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	8 381	—	8 381	—	16 288	16 288	24 669	19 405	44 074
State Govt	141 045	—	141 045	3 400	15 256	18 656	159 701	51 358	211 058
Total	149 426	—	149 426	3 400	31 544	34 944	184 370	70 762	255 132
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	5 768	—	5 768	—	—	—	5 768	1 850	7 618
State Govt	58 041	—	58 041	1 310	2 427	3 737	61 778	17 301	79 080
Total	63 809	—	63 809	1 310	2 427	3 737	67 547	19 151	86 697
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	1 432	—	1 432	—	16 759	16 759	18 191	3 314	21 505
State Govt	7 422	—	7 422	—	2 322	2 322	9 744	17 184	26 927
Total	8 853	—	8 853	—	19 081	19 081	27 934	20 498	48 433
Access to justice services (GPC+ 0320.3)									
Aust Govt	514	1 960	2 474	—	3 226	3 226	5 700	2 589	8 288
State Govt	2 453	—	2 453	170	—	170	2 624	5 941	8 565
Total	2 968	1 960	4 927	170	3 226	3 396	8 323	8 530	16 853
All law courts and legal services									
Aust Govt	7 714	1 960	9 674	—	19 985	19 985	29 658	7 753	37 411
State Govt	67 916	—	67 916	1 480	4 749	6 229	74 146	40 426	114 572
Total	75 631	1 960	77 590	1 480	24 734	26 214	103 804	48 179	151 983
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 552	—	8 552	215	—	215	8 767	816	9 583
Total	8 552	—	8 552	215	—	215	8 767	816	9 583
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	66 908	—	66 908	2 934	2 311	5 245	72 153	11 973	84 126
Total	66 908	—	66 908	2 934	2 311	5 245	72 153	11 973	84 126
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	75 460	—	75 460	3 149	2 311	5 460	80 920	12 789	93 709
Total	75 460	—	75 460	3 149	2 311	5 460	80 920	12 789	93 709

Table W-H.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3 785	—	3 785	—	—	—	3 785	25 283	29 068
Total	3 785	—	3 785	—	—	—	3 785	25 283	29 068
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	95	—	95	—	203	203	298	221	519
State Govt	2 303	—	2 303	—	—	—	2 303	5 331	7 634
Total	2 398	—	2 398	—	203	203	2 601	5 552	8 153
All other public order									
Aust Govt	95	—	95	—	203	203	298	221	519
State Govt	6 088	—	6 088	—	—	—	6 088	30 614	36 702
Total	6 183	—	6 183	—	203	203	6 386	30 835	37 221
All public order and safety									
Aust Govt	16 191	1 960	18 150	—	36 476	36 476	54 626	27 378	82 004
State Govt	290 509	—	290 509	8 029	22 316	30 345	320 854	135 187	456 041
Total	306 700	1 960	308 660	8 029	58 792	66 821	375 480	162 565	538 045
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	13 470	—	13 470	112	5 739	5 851	19 321	19 910	39 231
State Govt	11 198	—	11 198	2 436	—	2 436	13 633	10 502	24 135
Total	24 668	—	24 668	2 548	5 739	8 287	32 955	30 412	63 367
All welfare for the aged									
Aust Govt	13 470	—	13 470	112	5 739	5 851	19 321	19 910	39 231
State Govt	11 198	—	11 198	2 436	—	2 436	13 633	10 502	24 135
Total	24 668	—	24 668	2 548	5 739	8 287	32 955	30 412	63 367
Welfare services for people with a disability (GPC 0623)									
Aust Govt	8 080	—	8 080	—	22	22	8 102	3 876	11 978
State Govt	34 710	—	34 710	5 577	—	5 577	40 287	19 862	60 149
Total	42 790	—	42 790	5 577	22	5 599	48 389	23 737	72 127
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	3	—	3	—	—	—	3	1	4
State Govt	39 045	—	39 045	4 725	3 766	8 491	47 536	6 095	53 631
Total	39 048	—	39 048	4 725	3 766	8 491	47 540	6 096	53 635



Table W-H.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	2 273	—	2 273	—	1 491	1 491	3 764	116 716	120 480
State Govt	20 092	—	20 092	2 473	7 026	9 498	29 591	3 167	32 758
Total	22 365	—	22 365	2 473	8 517	10 989	33 354	119 883	153 237
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	26 163	17 159	43 322	—	163 605	163 605	206 928	75 005	281 933
State Govt	3 920	—	3 920	1 189	6 567	7 757	11 677	7 886	19 563
Total	30 083	17 159	47 242	1 189	170 173	171 362	218 604	82 891	301 495
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	17 441	—	17 441	—	162 930	162 930	180 371	9 635	190 006
State Govt	560	—	560	75	843	918	1 478	234	1 713
Total	18 002	—	18 002	75	163 772	163 848	181 850	9 869	191 718
All other welfare									
Aust Govt	43 604	17 159	60 764	—	326 535	326 535	387 299	84 639	471 938
State Govt	4 480	—	4 480	1 265	7 410	8 675	13 155	8 120	21 275
Total	48 085	17 159	65 244	1 265	333 945	335 210	400 454	92 760	493 214
All community support and welfare									
Aust Govt	67 431	17 159	84 591	112	333 787	333 899	418 490	225 142	643 632
State Govt	109 525	—	109 525	16 475	18 202	34 677	144 202	47 746	191 948
Total	176 956	17 159	194 115	16 588	351 989	368 577	562 692	272 888	835 580
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	556	—	556	—	—	—	556	1 288	1 845
State Govt	10 020	—	10 020	—	3 212	3 212	13 232	23 200	36 432
Total	10 577	—	10 577	—	3 212	3 212	13 788	24 488	38 276
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	991	—	991	—	1 959	1 959	2 950	2 294	5 244
State Govt	20 718	—	20 718	—	3 160	3 160	23 878	47 967	71 845
Total	21 709	—	21 709	—	5 119	5 119	26 828	50 261	77 089
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	172	—	172	—	—	—	172	398	570
Total	172	—	172	—	—	—	172	398	570
All recreation services									
Aust Govt	991	—	991	—	1 959	1 959	2 950	2 294	5 244
State Govt	20 890	—	20 890	—	3 160	3 160	24 050	48 365	72 415
Total	21 880	—	21 880	—	5 119	5 119	27 000	50 659	77 659

Table W-H.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	3 004	—	3 004	—	6 667	6 667	9 671	6 956	16 627
State Govt	17 889	—	17 889	—	1 265	1 265	19 154	41 418	60 572
Total	20 893	—	20 893	—	7 932	7 932	28 825	48 374	77 199
Broadcasting and film production (GPC 0830)									
Aust Govt	4 784	—	4 784	—	4 767	4 767	9 552	11 077	20 629
State Govt	265	—	265	—	64	64	329	612	941
Total	5 049	—	5 049	—	4 832	4 832	9 881	11 690	21 570
All cultural facilities and broadcasting									
Aust Govt	7 789	—	7 789	—	11 435	11 435	19 223	18 033	37 257
State Govt	18 153	—	18 153	—	1 329	1 329	19 483	42 030	61 513
Total	25 942	—	25 942	—	12 764	12 764	38 706	60 063	98 770
All recreation and culture									
Aust Govt	9 336	—	9 336	—	13 394	13 394	22 730	21 615	44 345
State Govt	49 063	—	49 063	—	7 701	7 701	56 764	113 595	170 360
Total	58 399	—	58 399	—	21 095	21 095	79 494	135 210	214 705
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	92 958	19 119	112 077	112	383 657	383 769	495 846	274 135	769 981
State Govt	449 098	—	449 098	24 504	48 219	72 723	521 821	296 528	818 349
Total	542 055	19 119	561 174	24 616	431 876	456 492	1 017 667	570 664	1 588 330

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.54 **Government direct expenditure per person on safe communities by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	—	241	241	366	124	2.94
State Govt	2 090	—	2 090	50	226	276	2 367	329	7.20
Total	2 215	—	2 215	50	468	518	2 732	453	6.03
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	85	—	85	—	—	—	85	12	7.22
State Govt	860	—	860	19	36	55	916	111	8.27
Total	946	—	946	19	36	55	1 001	123	8.17
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	—	248	248	270	21	12.70
State Govt	110	—	110	—	34	34	144	110	1.31
Total	131	—	131	—	283	283	414	131	3.16
Access to justice services (GPC+ 0320.3)									
Aust Govt	8	29	37	—	48	48	84	17	5.10
State Govt	36	—	36	3	—	3	39	38	1.02
Total	44	29	73	3	48	50	123	55	2.26
All law courts and legal services									
Aust Govt	114	29	143	—	296	296	440	50	8.86
State Govt	1 007	—	1 007	22	70	92	1 099	259	4.25
Total	1 121	29	1 150	22	367	388	1 538	308	4.99
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	127	—	127	3	—	3	130	5	24.89
Total	127	—	127	3	—	3	130	5	24.89
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	992	—	992	43	34	78	1 069	77	13.95
Total	992	—	992	43	34	78	1 069	77	13.95
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 118	—	1 118	47	34	81	1 199	82	14.65
Total	1 118	—	1 118	47	34	81	1 199	82	14.65

Table W-H.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	56	—	56	—	—	—	56	162	0.35
Total	56	—	56	—	—	—	56	162	0.35
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	34	—	34	—	—	—	34	34	1.00
Total	36	—	36	—	3	3	39	36	1.08
All other public order									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	90	—	90	—	—	—	90	196	0.46
Total	92	—	92	—	3	3	95	197	0.48
All public order and safety									
Aust Govt	240	29	269	—	541	541	810	175	4.62
State Govt	4 305	—	4 305	119	331	450	4 755	865	5.50
Total	4 545	29	4 574	119	871	990	5 565	1 041	5.35
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	200	—	200	2	85	87	286	127	2.25
State Govt	166	—	166	36	—	36	202	67	3.01
Total	366	—	366	38	85	123	488	195	2.51
All welfare for the aged									
Aust Govt	200	—	200	2	85	87	286	127	2.25
State Govt	166	—	166	36	—	36	202	67	3.01
Total	366	—	366	38	85	123	488	195	2.51
Welfare services for people with a disability (GPC 0623)									
Aust Govt	120	—	120	—	0	0	120	25	4.84
State Govt	514	—	514	83	—	83	597	127	4.70
Total	634	—	634	83	0	83	717	152	4.72
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	—	..
State Govt	579	—	579	70	56	126	705	39	18.05
Total	579	—	579	70	56	126	705	39	18.06

Table W-H.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	34	—	34	—	22	22	56	747	0.07
State Govt	298	—	298	37	104	141	439	20	21.63
Total	331	—	331	37	126	163	494	767	0.64
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	388	254	642	—	2 425	2 425	3 067	480	6.39
State Govt	58	—	58	18	97	115	173	50	3.43
Total	446	254	700	18	2 522	2 540	3 240	531	6.11
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	258	—	258	—	2 415	2 415	2 673	62	43.35
State Govt	8	—	8	1	12	14	22	2	14.61
Total	267	—	267	1	2 427	2 428	2 695	63	42.66
All other welfare									
Aust Govt	646	254	901	—	4 839	4 839	5 740	542	10.59
State Govt	66	—	66	19	110	129	195	52	3.75
Total	713	254	967	19	4 949	4 968	5 935	594	10.00
All community support and welfare									
Aust Govt	999	254	1 254	2	4 947	4 948	6 202	1 441	4.30
State Govt	1 623	—	1 623	244	270	514	2 137	306	6.99
Total	2 623	254	2 877	246	5 217	5 462	8 339	1 747	4.77
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	149	—	149	—	48	48	196	149	1.32
Total	157	—	157	—	48	48	204	157	1.30
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	307	—	307	—	47	47	354	307	1.15
Total	322	—	322	—	76	76	398	322	1.24
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3	—	3	—	—	—	3	3	1.00
Total	3	—	3	—	—	—	3	3	1.00
All recreation services									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	310	—	310	—	47	47	356	310	1.15
Total	324	—	324	—	76	76	400	324	1.23

Table W-H.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	—	99	99	143	45	3.22
State Govt	265	—	265	—	19	19	284	265	1.07
Total	310	—	310	—	118	118	427	310	1.38
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	—	71	71	142	71	2.00
State Govt	4	—	4	—	1	1	5	4	1.24
Total	75	—	75	—	72	72	146	75	1.96
All cultural facilities and broadcasting									
Aust Govt	115	—	115	—	169	169	285	115	2.47
State Govt	269	—	269	—	20	20	289	269	1.07
Total	384	—	384	—	189	189	574	384	1.49
All recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	727	—	727	—	114	114	841	727	1.16
Total	866	—	866	—	313	313	1 178	866	1.36
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 378	283	1 661	2	5 686	5 688	7 349	1 755	4.19
State Govt	6 656	—	6 656	363	715	1 078	7 734	1 898	4.07
Total	8 033	283	8 317	365	6 401	6 765	15 082	3 653	4.13

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-H.55 **Government direct expenditure on other government services by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	3 887	—	3 887	—	—	—	3 887	8 999	12 886
State Govt	807	—	807	—	—	—	807	1 868	2 675
Total	4 694	—	4 694	—	—	—	4 694	10 868	15 561
Other general public services (GPC 0190)									
Aust Govt	47 194	65	47 259	—	1 445	1 445	48 705	109 416	158 120
State Govt	33 324	—	33 324	—	3 392	3 392	36 716	77 155	113 871
Total	80 518	65	80 584	—	4 838	4 838	85 421	186 570	271 991
All general public services									
Aust Govt	51 081	65	51 146	—	1 445	1 445	52 592	118 415	171 007
State Govt	34 131	—	34 131	—	3 392	3 392	37 523	79 023	116 546
Total	85 212	65	85 277	—	4 838	4 838	90 115	197 438	287 553
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	70 446	—	70 446	—	194	194	70 640	163 101	233 740
State Govt	—	—	—	—	—	—	—	—	—
Total	70 446	—	70 446	—	194	194	70 640	163 101	233 740
Defence housing (GPC+ 0711.4)									
Aust Govt	2 386	—	2 386	—	—	—	2 386	5 525	7 911
State Govt	—	—	—	—	—	—	—	—	—
Total	2 386	—	2 386	—	—	—	2 386	5 525	7 911
All defence (incl. defence housing)									
Aust Govt	72 832	—	72 832	—	194	194	73 026	168 625	241 652
State Govt	—	—	—	—	—	—	—	—	—
Total	72 832	—	72 832	—	194	194	73 026	168 625	241 652
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	25 647	—	25 647	—	—	—	25 647	59 381	85 028
State Govt	91 317	—	91 317	7 761	—	7 761	99 078	203 663	302 741
Total	116 964	—	116 964	7 761	—	7 761	124 725	263 044	387 769
All general government services and defence									
Aust Govt	149 561	65	149 626	—	1 640	1 640	151 265	346 422	497 687
State Govt	125 448	—	125 448	7 761	3 392	11 153	136 601	282 686	419 286
Total	275 009	65	275 074	7 761	5 032	12 793	287 866	629 107	916 973

Table W-H.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	6 715	—	6 715	—	22	22	6 737	15 547	22 283
State Govt	19 160	—	19 160	—	1 604	1 604	20 764	44 361	65 125
Total	25 875	—	25 875	—	1 626	1 626	27 501	59 907	87 408
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	2 372	—	2 372	—	218 715	218 715	221 087	5 491	226 578
State Govt	7 277	—	7 277	—	—	—	7 277	16 848	24 124
Total	9 649	—	9 649	—	218 715	218 715	228 364	22 339	250 703
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	595	—	595	—	97	97	692	1 377	2 068
State Govt	17 675	—	17 675	—	—	—	17 675	40 922	58 596
Total	18 269	—	18 269	—	97	97	18 366	42 298	60 665
All support to industry									
Aust Govt	9 681	—	9 681	—	218 834	218 834	228 515	22 415	250 930
State Govt	44 111	—	44 111	—	1 604	1 604	45 716	102 130	147 846
Total	53 793	—	53 793	—	220 438	220 438	274 231	124 545	398 776
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	159 242	65	159 307	—	220 474	220 474	379 781	368 836	748 617
State Govt	169 559	—	169 559	7 761	4 996	12 757	182 317	384 816	567 132
Total	328 801	65	328 866	7 761	225 470	233 231	562 097	753 652	1 315 749

**Notes:**

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
  - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
  - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).



Table W-H.56 **Government direct expenditure per person on other government services by driver of expenditure, NT, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	12	—	12	—	—	—	12	12	1.00
Total	70	—	70	—	—	—	70	70	1.00
Other general public services (GPC 0190)									
Aust Govt	699	1	700	—	21	21	722	700	1.03
State Govt	494	—	494	—	50	50	544	494	1.10
Total	1 193	1	1 194	—	72	72	1 266	1 194	1.06
All general public services									
Aust Govt	757	1	758	—	21	21	779	758	1.03
State Govt	506	—	506	—	50	50	556	506	1.10
Total	1 263	1	1 264	—	72	72	1 336	1 264	1.06
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	—	3	3	1 047	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	—	3	3	1 047	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	—	3	3	1 082	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	—	3	3	1 082	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	1 353	—	1 353	115	—	115	1 468	1 304	1.13
Total	1 733	—	1 733	115	—	115	1 848	1 684	1.10
All general government services and defence									
Aust Govt	2 217	1	2 217	—	24	24	2 242	2 217	1.01
State Govt	1 859	—	1 859	115	50	165	2 024	1 810	1.12
Total	4 076	1	4 077	115	75	190	4 266	4 027	1.06

Table W-H.56

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	—	0	0	100	100	1.00
State Govt	284	—	284	—	24	24	308	284	1.08
Total	383	—	383	—	24	24	408	383	1.06
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	3 241	3 241	3 277	35	93.22
State Govt	108	—	108	—	—	—	108	108	1.00
Total	143	—	143	—	3 241	3 241	3 384	143	23.67
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	—	1	1	10	9	1.16
State Govt	262	—	262	—	—	—	262	262	1.00
Total	271	—	271	—	1	1	272	271	1.01
All support to industry									
Aust Govt	143	—	143	—	3 243	3 243	3 387	143	23.60
State Govt	654	—	654	—	24	24	678	654	1.04
Total	797	—	797	—	3 267	3 267	4 064	797	5.10
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	1	2 361	—	3 267	3 267	5 628	2 361	2.38
State Govt	2 513	—	2 513	115	74	189	2 702	2 463	1.10
Total	4 873	1	4 874	115	3 342	3 457	8 330	4 824	1.73

**Notes:**

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- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).