

Estimates of Government
Direct Indigenous Expenditure,
South Australia,
2008-09 and 2010-11

2012 Indigenous
Expenditure Report
Web Attachment W-E

*Steering Committee
for the Review of
Government
Service Provision*

4 September 2012 Release

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Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website (www.pc.gov.au/ier), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Australian Government and SA Government direct Indigenous expenditure on services provided in SA for 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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¹ Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-E.3)									
Early child development									
Aust Govt	4 371	—	4 371	3 682	—	3 682	8 053	315 714	323 766
State Govt	6 999	—	6 999	7 897	—	7 897	14 896	122 649	137 545
Total	11 370	—	11 370	11 579	—	11 579	22 948	438 363	461 311
School education									
Aust Govt	1 990	—	1 990	17 300	8 252	25 551	27 541	152 522	180 064
State Govt	112 359	—	112 359	48 669	34 412	83 081	195 440	3 023 903	3 219 343
Total	114 349	—	114 349	65 969	42 664	108 633	222 981	3 176 425	3 399 407
Tertiary education									
Aust Govt	9 090	—	9 090	3 064	5 081	8 145	17 234	849 881	867 115
State Govt	15 304	—	15 304	11 603	4 293	15 896	31 200	466 944	498 144
Total	24 394	—	24 394	14 667	9 374	24 041	48 435	1 316 825	1 365 259
All early child development, and Education and training									
Aust Govt	15 451	—	15 451	24 045	13 333	37 378	52 828	1 318 117	1 370 945
State Govt	134 662	—	134 662	68 169	38 705	106 874	241 536	3 613 496	3 855 032
Total	150 112	—	150 112	92 214	52 038	144 252	294 364	4 931 613	5 225 977
HEALTHY LIVES (Table W-E.5)									
Hospital services (including mental health institutions)									
Aust Govt	9 519	472	9 991	—	—	—	9 991	204 878	214 869
State Govt	144 160	7 208	151 368	38 824	—	38 824	190 192	3 725 290	3 915 482
Total	153 679	7 680	161 359	38 824	—	38 824	200 184	3 930 168	4 130 351
Public and community health services (excluding subsidies)									
Aust Govt	740	—	740	7 950	25 108	33 058	33 798	347 161	380 959
State Govt	21 980	—	21 980	4 301	—	4 301	26 281	428 032	454 313
Total	22 720	—	22 720	12 251	25 108	37 359	60 079	775 193	835 272
Health care subsidies and support services									
Aust Govt	18 047	—	18 047	2 997	—	2 997	21 044	1 988 875	2 009 918
State Govt	923	28	951	326	—	326	1 277	183 883	185 160
Total	18 970	28	18 998	3 323	—	3 323	22 321	2 172 757	2 195 078
All healthy lives									
Aust Govt	28 306	472	28 778	10 947	25 108	36 055	64 833	2 540 914	2 605 746
State Govt	167 063	7 236	174 299	43 452	—	43 452	217 751	4 337 204	4 554 955
Total	195 368	7 709	203 077	54 398	25 108	79 507	282 583	6 878 118	7 160 701

Table W-E.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-E.7)									
Labour and employment services									
Aust Govt	20 489	—	20 489	39 074	—	39 074	59 564	437 167	496 731
State Govt	3 372	—	3 372	21	—	21	3 393	203 531	206 924
Total	23 861	—	23 861	39 095	—	39 095	62 956	640 698	703 655
Social security support									
Aust Govt	201 533	23 841	225 374	—	—	—	225 374	7 341 381	7 566 754
State Govt	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Total	204 712	23 841	228 553	—	—	—	228 553	7 435 726	7 664 279
All economic participation									
Aust Govt	222 022	23 841	245 863	39 074	—	39 074	284 937	7 778 548	8 063 485
State Govt	6 551	—	6 551	21	—	21	6 572	297 877	304 449
Total	228 573	23 841	252 414	39 095	—	39 095	291 509	8 076 425	8 367 934
HOME ENVIRONMENT (Table W-E.7)									
Housing services									
Aust Govt	8 021	—	8 021	1 411	765	2 176	10 197	249 803	260 001
State Govt	7 048	—	7 048	—	19 381	19 381	26 429	562 639	589 068
Total	15 070	—	15 070	1 411	20 146	21 557	36 627	812 442	849 069
Community and environment services									
Aust Govt	10 554	—	10 554	3 848	—	3 848	14 402	550 231	564 632
State Govt	12 074	—	12 074	20 032	116	20 148	32 222	629 751	661 973
Total	22 628	—	22 628	23 880	116	23 996	46 624	1 179 982	1 226 605
Transport and communication services									
Aust Govt	2 964	—	2 964	255	—	255	3 218	92 704	95 922
State Govt	14 707	—	14 707	—	—	—	14 707	859 234	873 941
Total	17 670	—	17 670	255	—	255	17 925	951 938	969 863
All home environment									
Aust Govt	21 539	—	21 539	5 514	765	6 279	27 817	892 738	920 555
State Govt	33 829	—	33 829	20 032	19 497	39 529	73 358	2 051 624	2 124 982
Total	55 367	—	55 367	25 546	20 262	45 808	101 175	2 944 362	3 045 537
SAFE AND SUPPORTIVE COMMUNITIES (Table W-E.11)									
Public order and safety									
Aust Govt	9 313	—	9 313	9 725	8 006	17 730	27 043	279 416	306 459
State Govt	161 965	107	162 072	16 439	9	16 448	178 520	1 232 691	1 411 211
Total	171 277	107	171 384	26 163	8 015	34 178	205 563	1 512 107	1 717 670

Table W-E.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	71 224	328	71 552	23 332	3 212	26 543	98 095	1 703 406	1 801 501
State Govt	85 108	719	85 827	18 516	2 658	21 175	107 002	805 022	912 024
Total	156 331	1 047	157 378	41 848	5 870	47 718	205 097	2 508 428	2 713 525
Recreation and culture									
Aust Govt	4 177	—	4 177	9 467	—	9 467	13 644	217 773	231 417
State Govt	6 157	—	6 157	3 230	—	3 230	9 387	321 021	330 408
Total	10 334	—	10 334	12 697	—	12 697	23 031	538 794	561 825
All safe and supportive communities									
Aust Govt	84 713	328	85 041	42 523	11 218	53 741	138 782	2 200 595	2 339 377
State Govt	253 230	826	254 056	38 185	2 667	40 853	294 908	2 358 735	2 653 643
Total	337 943	1 154	339 097	80 708	13 885	94 593	433 690	4 559 329	4 993 020
OTHER GOVERNMENT SERVICES (Table W-E.13)									
General government services and defence									
Aust Govt	86 466	—	86 466	3 118	22	3 140	89 606	4 509 188	4 598 794
State Govt	22 866	—	22 866	578	—	578	23 444	1 192 135	1 215 579
Total	109 332	—	109 332	3 697	22	3 719	113 050	5 701 323	5 814 373
Support to industry									
Aust Govt	3 186	—	3 186	128	—	128	3 314	166 112	169 426
State Govt	5 848	—	5 848	—	—	—	5 848	304 895	310 743
Total	9 034	—	9 034	128	—	128	9 162	471 007	480 169
All other government services									
Aust Govt	89 652	—	89 652	3 246	22	3 268	92 920	4 675 300	4 768 220
State Govt	28 714	—	28 714	578	—	578	29 292	1 497 030	1 526 322
Total	118 366	—	118 366	3 824	22	3 846	122 212	6 172 330	6 294 542
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	461 683	24 641	486 323	125 349	50 445	175 794	662 118	19 406 210	20 068 328
State Govt	624 047	8 062	632 110	170 437	60 870	231 307	863 417	14 155 966	15 019 383
Total	1 085 730	32 703	1 118 433	295 786	111 315	407 101	1 525 534	33 562 177	35 087 711

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-E.1

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.2 Government direct expenditure per person on all expenditure areas by type of program, SA, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-E.4)									
Early child development									
Aust Govt	141	—	141	119	—	119	259	195	1.33
State Govt	225	—	225	254	—	254	480	76	6.33
Total	366	—	366	373	—	373	739	271	2.73
School education									
Aust Govt	64	—	64	557	266	823	887	94	9.41
State Govt	3 620	—	3 620	1 568	1 109	2 677	6 296	1 869	3.37
Total	3 684	—	3 684	2 125	1 374	3 500	7 184	1 963	3.66
Tertiary education									
Aust Govt	293	—	293	99	164	262	555	525	1.06
State Govt	493	—	493	374	138	512	1 005	289	3.48
Total	786	—	786	473	302	775	1 560	814	1.92
All early child development, and Education and training									
Aust Govt	498	—	498	775	430	1 204	1 702	815	2.09
State Govt	4 338	—	4 338	2 196	1 247	3 443	7 781	2 233	3.48
Total	4 836	—	4 836	2 971	1 676	4 647	9 483	3 047	3.11
HEALTHY LIVES (Table W-E.6)									
Hospital services (including mental health institutions)									
Aust Govt	307	15	322	—	—	—	322	127	2.54
State Govt	4 644	232	4 877	1 251	—	1 251	6 127	2 302	2.66
Total	4 951	247	5 198	1 251	—	1 251	6 449	2 429	2.66
Public and community health services (excluding subsidies)									
Aust Govt	24	—	24	256	809	1 065	1 089	215	5.08
State Govt	708	—	708	139	—	139	847	264	3.20
Total	732	—	732	395	809	1 204	1 936	479	4.04
Health care subsidies and support services									
Aust Govt	581	—	581	97	—	97	678	1 229	0.55
State Govt	30	1	31	11	—	11	41	114	0.36
Total	611	1	612	107	—	107	719	1 343	0.54
All healthy lives									
Aust Govt	912	15	927	353	809	1 162	2 089	1 570	1.33
State Govt	5 382	233	5 615	1 400	—	1 400	7 015	2 680	2.62
Total	6 294	248	6 542	1 753	809	2 561	9 104	4 250	2.14

Table W-E.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-E.8)									
Labour and employment services									
Aust Govt	660	—	660	1 259	—	1 259	1 919	270	7.10
State Govt	109	—	109	1	—	1	109	126	0.87
Total	769	—	769	1 260	—	1 260	2 028	396	5.12
Social security support									
Aust Govt	6 493	768	7 261	—	—	—	7 261	4 536	1.60
State Govt	102	—	102	—	—	—	102	58	1.76
Total	6 595	768	7 363	—	—	—	7 363	4 595	1.60
All economic participation									
Aust Govt	7 153	768	7 921	1 259	—	1 259	9 180	4 807	1.91
State Govt	211	—	211	1	—	1	212	184	1.15
Total	7 364	768	8 132	1 260	—	1 260	9 391	4 991	1.88
HOME ENVIRONMENT (Table W-E.8)									
Housing services									
Aust Govt	258	—	258	45	25	70	329	154	2.13
State Govt	227	—	227	—	624	624	851	348	2.45
Total	485	—	485	45	649	695	1 180	502	2.35
Community and environment services									
Aust Govt	340	—	340	124	—	124	464	340	1.36
State Govt	389	—	389	645	4	649	1 038	389	2.67
Total	729	—	729	769	4	773	1 502	729	2.06
Transport and communication services									
Aust Govt	95	—	95	8	—	8	104	57	1.81
State Govt	474	—	474	—	—	—	474	531	0.89
Total	569	—	569	8	—	8	577	588	0.98
All home environment									
Aust Govt	694	—	694	178	25	202	896	552	1.62
State Govt	1 090	—	1 090	645	628	1 273	2 363	1 268	1.86
Total	1 784	—	1 784	823	653	1 476	3 260	1 819	1.79
SAFE AND SUPPORTIVE COMMUNITIES (Table W-E.12)									
Public order and safety									
Aust Govt	300	—	300	313	258	571	871	173	5.05
State Govt	5 218	3	5 221	530	0	530	5 751	762	7.55
Total	5 518	3	5 521	843	258	1 101	6 623	934	7.09

Table W-E.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	2 295	11	2 305	752	103	855	3 160	1 053	3.00
State Govt	2 742	23	2 765	597	86	682	3 447	497	6.93
Total	5 036	34	5 070	1 348	189	1 537	6 608	1 550	4.26
Recreation and culture									
Aust Govt	135	—	135	305	—	305	440	135	3.27
State Govt	198	—	198	104	—	104	302	198	1.52
Total	333	—	333	409	—	409	742	333	2.23
All safe and supportive communities									
Aust Govt	2 729	11	2 740	1 370	361	1 731	4 471	1 360	3.29
State Govt	8 158	27	8 185	1 230	86	1 316	9 501	1 458	6.52
Total	10 887	37	10 925	2 600	447	3 047	13 972	2 817	4.96
OTHER GOVERNMENT SERVICES (Table W-E.14)									
General government services and defence									
Aust Govt	2 786	—	2 786	100	1	101	2 887	2 786	1.04
State Govt	737	—	737	19	—	19	755	737	1.03
Total	3 522	—	3 522	119	1	120	3 642	3 523	1.03
Support to industry									
Aust Govt	103	—	103	4	—	4	107	103	1.04
State Govt	188	—	188	—	—	—	188	188	1.00
Total	291	—	291	4	—	4	295	291	1.01
All other government services									
Aust Govt	2 888	—	2 888	105	1	105	2 994	2 889	1.04
State Govt	925	—	925	19	—	19	944	925	1.02
Total	3 813	—	3 813	123	1	124	3 937	3 814	1.03
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	14 874	794	15 668	4 038	1 625	5 663	21 331	11 992	1.78
State Govt	20 105	260	20 364	5 491	1 961	7 452	27 816	8 747	3.18
Total	34 978	1 054	36 032	9 529	3 586	13 115	49 147	20 739	2.37

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-E.2

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6** Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.3 **Government direct expenditure on early child development, and Education and training by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	18	—	18	—	—	—	18	252	270
State Govt	6 600	—	6 600	4 181	—	4 181	10 781	93 739	104 520
Total	6 618	—	6 618	4 181	—	4 181	10 799	93 991	104 790
Child care services (GPC+ 0621.1)									
Aust Govt	4 353	—	4 353	3 682	—	3 682	8 034	315 462	323 496
State Govt	399	—	399	3 716	—	3 716	4 115	28 910	33 025
Total	4 752	—	4 752	7 398	—	7 398	12 149	344 372	356 521
All early child development									
Aust Govt	4 371	—	4 371	3 682	—	3 682	8 053	315 714	323 766
State Govt	6 999	—	6 999	7 897	—	7 897	14 896	122 649	137 545
Total	11 370	—	11 370	11 579	—	11 579	22 948	438 363	461 311
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	28	—	28	—	—	—	28	2 143	2 171
State Govt	63 376	—	63 376	30 079	24 609	54 688	118 064	1 240 544	1 358 608
Total	63 404	—	63 404	30 079	24 609	54 688	118 092	1 242 687	1 360 779
Secondary education (GPC 0412)									
Aust Govt	28	—	28	—	—	—	28	2 694	2 723
State Govt	37 198	—	37 198	13 189	9 803	22 992	60 190	843 514	903 704
Total	37 227	—	37 227	13 189	9 803	22 992	60 219	846 208	906 427
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	1 031	—	1 031	17 147	—	17 147	18 178	31 578	49 756
State Govt	10 912	—	10 912	5 401	—	5 401	16 313	910 842	927 155
Total	11 943	—	11 943	22 548	—	22 548	34 491	942 420	976 911
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	229	—	229	—	—	—	229	3 936	4 165
Total	229	—	229	—	—	—	229	3 936	4 165
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	644	—	644	—	—	—	644	25 067	25 711
Total	644	—	644	—	—	—	644	25 067	25 711

Table W-E.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	903	—	903	152	8 252	8 404	9 307	116 107	125 414
State Govt	—	—	—	—	—	—	—	—	—
Total	903	—	903	152	8 252	8 404	9 307	116 107	125 414
All other school education									
Aust Govt	1 934	—	1 934	17 300	8 252	25 551	27 485	147 685	175 170
State Govt	11 784	—	11 784	5 401	—	5 401	17 185	939 846	957 031
Total	13 718	—	13 718	22 701	8 252	30 952	44 670	1 087 531	1 132 201
All school education									
Aust Govt	1 990	—	1 990	17 300	8 252	25 551	27 541	152 522	180 064
State Govt	112 359	—	112 359	48 669	34 412	83 081	195 440	3 023 903	3 219 343
Total	114 349	—	114 349	65 969	42 664	108 633	222 981	3 176 425	3 399 407
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	3 722	—	3 722	2 574	670	3 243	6 965	514 863	521 828
State Govt	41	—	41	—	—	—	41	4 768	4 809
Total	3 762	—	3 762	2 574	670	3 243	7 006	519 631	526 637
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	12 894	—	12 894	11 013	2 068	13 081	25 975	384 994	410 969
Total	12 894	—	12 894	11 013	2 068	13 081	25 975	384 994	410 969
Vocational training (GPC 1331)									
Aust Govt	3 168	—	3 168	377	—	377	3 545	125 458	129 003
State Govt	—	—	—	—	—	—	—	—	—
Total	3 168	—	3 168	377	—	377	3 545	125 458	129 003
All TAFE and VET									
Aust Govt	3 168	—	3 168	377	—	377	3 545	125 458	129 003
State Govt	12 894	—	12 894	11 013	2 068	13 081	25 975	384 994	410 969
Total	16 062	—	16 062	11 390	2 068	13 458	29 520	510 451	539 972
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 070	—	2 070	—	2 225	2 225	4 295	68 536	72 831
Total	2 070	—	2 070	—	2 225	2 225	4 295	68 536	72 831
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-E.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	450	—	450	31	—	31	481	13 017	13 498
State Govt	211	—	211	590	—	590	802	6 115	6 917
Total	661	—	661	621	—	621	1 282	19 132	20 415
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 750	—	1 750	82	4 412	4 493	6 243	196 544	202 787
State Govt	87	—	87	—	—	—	87	2 531	2 618
Total	1 838	—	1 838	82	4 412	4 493	6 331	199 074	205 405
All other tertiary education									
Aust Govt	2 200	—	2 200	112	4 412	4 524	6 724	209 560	216 284
State Govt	2 369	—	2 369	590	2 225	2 815	5 184	77 182	82 366
Total	4 569	—	4 569	702	6 637	7 339	11 908	286 742	298 650
All tertiary education									
Aust Govt	9 090	—	9 090	3 064	5 081	8 145	17 234	849 881	867 115
State Govt	15 304	—	15 304	11 603	4 293	15 896	31 200	466 944	498 144
Total	24 394	—	24 394	14 667	9 374	24 041	48 435	1 316 825	1 365 259
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	15 451	—	15 451	24 045	13 333	37 378	52 828	1 318 117	1 370 945
State Govt	134 662	—	134 662	68 169	38 705	106 874	241 536	3 613 496	3 855 032
Total	150 112	—	150 112	92 214	52 038	144 252	294 364	4 931 613	5 225 977

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.4 **Government direct expenditure per person on early child development, and Education and training by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	213	—	213	135	—	135	347	58	6.00
Total	213	—	213	135	—	135	348	58	5.99
Child care services (GPC+ 0621.1)									
Aust Govt	140	—	140	119	—	119	259	195	1.33
State Govt	13	—	13	120	—	120	133	18	7.42
Total	153	—	153	238	—	238	391	213	1.84
All early child development									
Aust Govt	141	—	141	119	—	119	259	195	1.33
State Govt	225	—	225	254	—	254	480	76	6.33
Total	366	—	366	373	—	373	739	271	2.73
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.68
State Govt	2 042	—	2 042	969	793	1 762	3 804	767	4.96
Total	2 043	—	2 043	969	793	1 762	3 805	768	4.95
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.55
State Govt	1 198	—	1 198	425	316	741	1 939	521	3.72
Total	1 199	—	1 199	425	316	741	1 940	523	3.71
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	33	—	33	552	—	552	586	20	30.02
State Govt	352	—	352	174	—	174	526	563	0.93
Total	385	—	385	726	—	726	1 111	582	1.91
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	7	—	7	—	—	—	7	2	3.03
Total	7	—	7	—	—	—	7	2	3.03
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	21	—	21	—	—	—	21	15	1.34
Total	21	—	21	—	—	—	21	15	1.34

Table W-E.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	29	—	29	5	266	271	300	72	4.18
State Govt	—	—	—	—	—	—	—	—	..
Total	29	—	29	5	266	271	300	72	4.18
All other school education									
Aust Govt	62	—	62	557	266	823	885	91	9.70
State Govt	380	—	380	174	—	174	554	581	0.95
Total	442	—	442	731	266	997	1 439	672	2.14
All school education									
Aust Govt	64	—	64	557	266	823	887	94	9.42
State Govt	3 620	—	3 620	1 568	1 109	2 677	6 296	1 869	3.37
Total	3 684	—	3 684	2 125	1 374	3 500	7 184	1 963	3.66
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	120	—	120	83	22	104	224	318	0.71
State Govt	1	—	1	—	—	—	1	3	0.44
Total	121	—	121	83	22	104	226	321	0.70
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	415	—	415	355	67	421	837	238	3.52
Total	415	—	415	355	67	421	837	238	3.52
Vocational training (GPC 1331)									
Aust Govt	102	—	102	12	—	12	114	78	1.47
State Govt	—	—	—	—	—	—	—	—	..
Total	102	—	102	12	—	12	114	78	1.47
All TAFE and VET									
Aust Govt	102	—	102	12	—	12	114	78	1.47
State Govt	415	—	415	355	67	421	837	238	3.52
Total	517	—	517	367	67	434	951	315	3.02
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	67	—	67	—	72	72	138	42	3.27
Total	67	—	67	—	72	72	138	42	3.27
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	..

Table W-E.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	1	—	1	15	8	1.93
State Govt	7	—	7	19	—	19	26	4	6.83
Total	21	—	21	20	—	20	41	12	3.49
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	56	—	56	3	142	145	201	121	1.66
State Govt	3	—	3	—	—	—	3	2	1.81
Total	59	—	59	3	142	145	204	123	1.66
All other tertiary education									
Aust Govt	71	—	71	4	142	146	217	129	1.67
State Govt	76	—	76	19	72	91	167	48	3.50
Total	147	—	147	23	214	236	384	177	2.17
All tertiary education									
Aust Govt	293	—	293	99	164	262	555	525	1.06
State Govt	493	—	493	374	138	512	1 005	289	3.48
Total	786	—	786	473	302	775	1 560	814	1.92
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	498	—	498	775	430	1 204	1 702	814	2.09
State Govt	4 338	—	4 338	2 196	1 247	3 443	7 781	2 233	3.48
Total	4 836	—	4 836	2 971	1 676	4 647	9 483	3 047	3.11

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.5 **Government direct expenditure on healthy lives by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	9 445	472	9 917	—	—	—	9 917	203 608	213 525
State Govt	116 412	5 821	122 232	36 622	—	36 622	158 855	3 220 418	3 379 273
Total	125 857	6 293	132 149	36 622	—	36 622	168 772	3 424 027	3 592 798
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	74	—	74	—	—	—	74	1 270	1 344
State Govt	27 748	1 387	29 136	2 202	—	2 202	31 338	504 871	536 209
Total	27 822	1 387	29 210	2 202	—	2 202	31 412	506 141	537 553
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
All hospital services (including mental health institutions)									
Aust Govt	9 519	472	9 991	—	—	—	9 991	204 878	214 869
State Govt	144 160	7 208	151 368	38 824	—	38 824	190 192	3 725 290	3 915 482
Total	153 679	7 680	161 359	38 824	—	38 824	200 184	3 930 168	4 130 351
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	—	—	1 016	1 007	2 022	2 022	42 715	44 738
State Govt	3 729	—	3 729	74	—	74	3 802	137 027	140 829
Total	3 729	—	3 729	1 089	1 007	2 096	5 825	179 742	185 567
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	536	—	536	—	1 115	1 115	1 652	28 639	30 291
State Govt	1 880	—	1 880	—	—	—	1 880	32 942	34 822
Total	2 416	—	2 416	—	1 115	1 115	3 532	61 581	65 113
Patient transport (GPC 0542)									
Aust Govt	154	—	154	—	—	—	154	16 304	16 459
State Govt	8 947	—	8 947	—	—	—	8 947	150 829	159 776
Total	9 102	—	9 102	—	—	—	9 102	167 133	176 235
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	33	—	33	—	—	—	33	54 457	54 490
State Govt	751	—	751	3 455	—	3 455	4 207	38 717	42 924
Total	784	—	784	3 455	—	3 455	4 240	93 174	97 414

Table W-E.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	6 934	22 986	29 920	29 920	182 359	212 279
State Govt	6 672	—	6 672	772	—	772	7 444	68 518	75 962
Total	6 672	—	6 672	7 706	22 986	30 692	37 364	250 877	288 241
Dental services (GPC+ 0549.4)									
Aust Govt	16	—	16	—	—	—	16	22 687	22 703
State Govt	—	—	—	—	—	—	—	—	—
Total	16	—	16	—	—	—	16	22 687	22 703
All other community health services									
Aust Govt	49	—	49	6 934	22 986	29 920	29 969	259 502	289 472
State Govt	7 424	—	7 424	4 227	—	4 227	11 651	107 235	118 886
Total	7 473	—	7 473	11 161	22 986	34 147	41 620	366 738	408 358
All community health services									
Aust Govt	740	—	740	6 934	24 101	31 036	31 775	304 446	336 221
State Govt	18 251	—	18 251	4 227	—	4 227	22 479	291 005	313 484
Total	18 991	—	18 991	11 161	24 101	35 263	54 254	595 451	649 705
All public and community health services (excluding subsidies)									
Aust Govt	740	—	740	7 950	25 108	33 058	33 798	347 161	380 959
State Govt	21 980	—	21 980	4 301	—	4 301	26 281	428 032	454 313
Total	22 720	—	22 720	12 251	25 108	37 359	60 079	775 193	835 272
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	13 098	—	13 098	1 521	—	1 521	14 619	1 208 682	1 223 301
State Govt	—	—	—	—	—	—	—	—	—
Total	13 098	—	13 098	1 521	—	1 521	14 619	1 208 682	1 223 301
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	925	—	925	—	—	—	925	387 282	388 207
State Govt	—	—	—	—	—	—	—	—	—
Total	925	—	925	—	—	—	925	387 282	388 207
All health service subsidies									
Aust Govt	14 023	—	14 023	1 521	—	1 521	15 544	1 595 964	1 611 508
State Govt	—	—	—	—	—	—	—	—	—
Total	14 023	—	14 023	1 521	—	1 521	15 544	1 595 964	1 611 508
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	1 735	—	1 735	1 090	—	1 090	2 825	223 476	226 301
State Govt	—	—	—	—	—	—	—	—	—
Total	1 735	—	1 735	1 090	—	1 090	2 825	223 476	226 301

Table W-E.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	58	—	58	—	—	—	58	4 878	4 936
State Govt	567	28	595	—	—	—	595	9 587	10 182
Total	625	28	653	—	—	—	653	14 465	15 118
Aids and appliances (GPC+ 0560.3)									
Aust Govt	750	—	750	—	—	—	750	62 034	62 784
State Govt	—	—	—	—	—	—	—	—	—
Total	750	—	750	—	—	—	750	62 034	62 784
All pharmaceuticals, medical aids and appliances									
Aust Govt	2 543	—	2 543	1 090	—	1 090	3 634	290 387	294 021
State Govt	567	28	595	—	—	—	595	9 587	10 182
Total	3 110	28	3 138	1 090	—	1 090	4 229	299 974	304 203
Research and administration									
Health research (GPC 0570)									
Aust Govt	1 481	—	1 481	—	—	—	1 481	80 775	82 255
State Govt	356	—	356	—	—	—	356	7 215	7 571
Total	1 836	—	1 836	—	—	—	1 836	87 990	89 826
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	386	—	386	386	21 749	22 134
State Govt	—	—	—	326	—	326	326	167 081	167 407
Total	—	—	—	712	—	712	712	188 829	189 541
All Research And administration									
Aust Govt	1 481	—	1 481	386	—	386	1 866	102 523	104 390
State Govt	356	—	356	326	—	326	682	174 296	174 978
Total	1 836	—	1 836	712	—	712	2 548	276 819	279 368
ALL health care subsidies and support services									
Aust Govt	18 047	—	18 047	2 997	—	2 997	21 044	1 988 875	2 009 918
State Govt	923	28	951	326	—	326	1 277	183 883	185 160
Total	18 970	28	18 998	3 323	—	3 323	22 321	2 172 757	2 195 078
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	28 306	472	28 778	10 947	25 108	36 055	64 833	2 540 914	2 605 746
State Govt	167 063	7 236	174 299	43 452	—	43 452	217 751	4 337 204	4 554 955
Total	195 368	7 709	203 077	54 398	25 108	79 507	282 583	6 878 118	7 160 701

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-E.5

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.6 **Government direct expenditure per person on healthy lives by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	304	15	319	—	—	—	319	126	2.54
State Govt	3 750	188	3 938	1 180	—	1 180	5 118	1 990	2.57
Total	4 055	203	4 257	1 180	—	1 180	5 437	2 116	2.57
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	894	45	939	71	—	71	1 010	312	3.24
Total	896	45	941	71	—	71	1 012	313	3.24
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
All hospital services (including mental health institutions)									
Aust Govt	307	15	322	—	—	—	322	127	2.54
State Govt	4 644	232	4 877	1 251	—	1 251	6 127	2 302	2.66
Total	4 951	247	5 198	1 251	—	1 251	6 449	2 429	2.66
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	—	—	33	32	65	65	26	2.47
State Govt	120	—	120	2	—	2	123	85	1.45
Total	120	—	120	35	32	68	188	111	1.69
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	17	—	17	—	36	36	53	18	3.01
State Govt	61	—	61	—	—	—	61	20	2.98
Total	78	—	78	—	36	36	114	38	2.99
Patient transport (GPC 0542)									
Aust Govt	5	—	5	—	—	—	5	10	0.49
State Govt	288	—	288	—	—	—	288	93	3.09
Total	293	—	293	—	—	—	293	103	2.84
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	1	—	1	—	—	—	1	34	0.03
State Govt	24	—	24	111	—	111	136	24	5.67
Total	25	—	25	111	—	111	137	58	2.37

Table W-E.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	–	–	–	223	741	964	964	113	8.55
State Govt	215	–	215	25	–	25	240	42	5.66
Total	215	–	215	248	741	989	1 204	155	7.77
Dental services (GPC+ 0549.4)									
Aust Govt	1	–	1	–	–	–	1	14	0.04
State Govt	–	–	–	–	–	–	–	–	..
Total	1	–	1	–	–	–	1	14	0.04
All other community health services									
Aust Govt	2	–	2	223	741	964	966	160	6.02
State Govt	239	–	239	136	–	136	375	66	5.66
Total	241	–	241	360	741	1 100	1 341	227	5.92
All community health services									
Aust Govt	24	–	24	223	776	1 000	1 024	188	5.44
State Govt	588	–	588	136	–	136	724	180	4.03
Total	612	–	612	360	776	1 136	1 748	368	4.75
All public and community health services (excluding subsidies)									
Aust Govt	24	–	24	256	809	1 065	1 089	215	5.08
State Govt	708	–	708	139	–	139	847	264	3.20
Total	732	–	732	395	809	1 204	1 936	479	4.04
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	422	–	422	49	–	49	471	747	0.63
State Govt	–	–	–	–	–	–	–	–	..
Total	422	–	422	49	–	49	471	747	0.63
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	30	–	30	–	–	–	30	239	0.12
State Govt	–	–	–	–	–	–	–	–	..
Total	30	–	30	–	–	–	30	239	0.12
All health service subsidies									
Aust Govt	452	–	452	49	–	49	501	986	0.51
State Govt	–	–	–	–	–	–	–	–	..
Total	452	–	452	49	–	49	501	986	0.51
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	56	–	56	35	–	35	91	138	0.66
State Govt	–	–	–	–	–	–	–	–	..
Total	56	–	56	35	–	35	91	138	0.66

Table W-E.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.62
State Govt	18	1	19	—	—	—	19	6	3.24
Total	20	1	21	—	—	—	21	9	2.36
Aids and appliances (GPC+ 0560.3)									
Aust Govt	24	—	24	—	—	—	24	38	0.63
State Govt	—	—	—	—	—	—	—	—	..
Total	24	—	24	—	—	—	24	38	0.63
All pharmaceuticals, medical aids and appliances									
Aust Govt	82	—	82	35	—	35	117	179	0.65
State Govt	18	1	19	—	—	—	19	6	3.24
Total	100	1	101	35	—	35	136	185	0.73
Research and administration									
Health research (GPC 0570)									
Aust Govt	48	—	48	—	—	—	48	50	0.96
State Govt	11	—	11	—	—	—	11	4	2.57
Total	59	—	59	—	—	—	59	54	1.09
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	12	—	12	12	13	0.92
State Govt	—	—	—	11	—	11	11	103	0.10
Total	—	—	—	23	—	23	23	117	0.20
All Research And administration									
Aust Govt	48	—	48	12	—	12	60	63	0.95
State Govt	11	—	11	11	—	11	22	108	0.20
Total	59	—	59	23	—	23	82	171	0.48
ALL health care subsidies and support services									
Aust Govt	581	—	581	97	—	97	678	1 229	0.55
State Govt	30	1	31	11	—	11	41	114	0.36
Total	611	1	612	107	—	107	719	1 343	0.54
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	912	15	927	353	809	1 162	2 089	1 570	1.33
State Govt	5 382	233	5 615	1 400	—	1 400	7 015	2 680	2.62
Total	6 294	248	6 542	1 753	809	2 561	9 104	4 250	2.14

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-E.6

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.7 **Government direct expenditure on economic participation by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	16 787	—	16 787	32 452	—	32 452	49 238	244 117	293 356
State Govt	724	—	724	—	—	—	724	65 479	66 203
Total	17 511	—	17 511	32 452	—	32 452	49 962	309 596	359 559
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	3 703	—	3 703	6 623	—	6 623	10 325	193 050	203 375
State Govt	2 648	—	2 648	21	—	21	2 669	138 052	140 721
Total	6 351	—	6 351	6 644	—	6 644	12 994	331 102	344 096
All labour and employment services									
Aust Govt	20 489	—	20 489	39 074	—	39 074	59 564	437 167	496 731
State Govt	3 372	—	3 372	21	—	21	3 393	203 531	206 924
Total	23 861	—	23 861	39 095	—	39 095	62 956	640 698	703 655
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	82 828	17 495	100 323	—	—	—	100 323	1 742 874	1 843 197
State Govt	—	—	—	—	—	—	—	—	—
Total	82 828	17 495	100 323	—	—	—	100 323	1 742 874	1 843 197
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	62 075	3 463	65 538	—	—	—	65 538	1 713 648	1 779 185
State Govt	—	—	—	—	—	—	—	—	—
Total	62 075	3 463	65 538	—	—	—	65 538	1 713 648	1 779 185
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	40 553	—	40 553	—	—	—	40 553	535 744	576 297
State Govt	—	—	—	—	—	—	—	—	—
Total	40 553	—	40 553	—	—	—	40 553	535 744	576 297
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	14 322	2 895	17 217	—	—	—	17 217	2 869 314	2 886 531
State Govt	—	—	—	—	—	—	—	—	—
Total	14 322	2 895	17 217	—	—	—	17 217	2 869 314	2 886 531
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	1 018	—	1 018	—	—	—	1 018	445 114	446 132
State Govt	—	—	—	—	—	—	—	—	—
Total	1 018	—	1 018	—	—	—	1 018	445 114	446 132

Table W-E.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	80	—	80	—	—	—	80	2 380	2 460
State Govt	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Total	3 259	—	3 259	—	—	—	3 259	96 726	99 985
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	203	- 13	190	—	—	—	190	4 888	5 078
State Govt	—	—	—	—	—	—	—	—	—
Total	203	- 13	190	—	—	—	190	4 888	5 078
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	454	0	455	—	—	—	455	27 419	27 874
State Govt	—	—	—	—	—	—	—	—	—
Total	454	0	455	—	—	—	455	27 419	27 874
All other social security support									
Aust Govt	1 755	- 12	1 742	—	—	—	1 742	479 801	481 544
State Govt	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Total	4 934	- 12	4 922	—	—	—	4 922	574 147	579 069
All social security support									
Aust Govt	201 533	23 841	225 374	—	—	—	225 374	7 341 381	7 566 754
State Govt	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Total	204 712	23 841	228 553	—	—	—	228 553	7 435 726	7 664 279
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	222 022	23 841	245 863	39 074	—	39 074	284 937	7 778 548	8 063 485
State Govt	6 551	—	6 551	21	—	21	6 572	297 877	304 449
Total	228 573	23 841	252 414	39 095	—	39 095	291 509	8 076 425	8 367 934

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.8 **Government direct expenditure per person on economic participation by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	541	—	541	1 045	—	1 045	1 586	151	10.52
State Govt	23	—	23	—	—	—	23	40	0.58
Total	564	—	564	1 045	—	1 045	1 610	191	8.41
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	213	—	213	333	119	2.79
State Govt	85	—	85	1	—	1	86	85	1.01
Total	205	—	205	214	—	214	419	205	2.05
All labour and employment services									
Aust Govt	660	—	660	1 259	—	1 259	1 919	270	7.10
State Govt	109	—	109	1	—	1	109	126	0.87
Total	769	—	769	1 260	—	1 260	2 028	396	5.12
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 668	564	3 232	—	—	—	3 232	1 077	3.00
State Govt	—	—	—	—	—	—	—	—	..
Total	2 668	564	3 232	—	—	—	3 232	1 077	3.00
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	2 000	112	2 111	—	—	—	2 111	1 059	1.99
State Govt	—	—	—	—	—	—	—	—	..
Total	2 000	112	2 111	—	—	—	2 111	1 059	1.99
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	1 306	—	1 306	—	—	—	1 306	331	3.95
State Govt	—	—	—	—	—	—	—	—	..
Total	1 306	—	1 306	—	—	—	1 306	331	3.95
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	461	93	555	—	—	—	555	1 773	0.31
State Govt	—	—	—	—	—	—	—	—	..
Total	461	93	555	—	—	—	555	1 773	0.31
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	275	0.12
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	275	0.12

Table W-E.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	3	—	3	—	—	—	3	1	1.76
State Govt	102	—	102	—	—	—	102	58	1.76
Total	105	—	105	—	—	—	105	60	1.76
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	7	- 0	6	—	—	—	6	3	2.03
State Govt	—	—	—	—	—	—	—	—	..
Total	7	- 0	6	—	—	—	6	3	2.03
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	15	0	15	—	—	—	15	17	0.86
State Govt	—	—	—	—	—	—	—	—	..
Total	15	0	15	—	—	—	15	17	0.86
All other social security support									
Aust Govt	57	- 0	56	—	—	—	56	296	0.19
State Govt	102	—	102	—	—	—	102	58	1.76
Total	159	- 0	159	—	—	—	159	355	0.45
All social security support									
Aust Govt	6 493	768	7 261	—	—	—	7 261	4 536	1.60
State Govt	102	—	102	—	—	—	102	58	1.76
Total	6 595	768	7 363	—	—	—	7 363	4 595	1.60
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	7 153	768	7 921	1 259	—	1 259	9 180	4 807	1.91
State Govt	211	—	211	1	—	1	212	184	1.15
Total	7 364	768	8 132	1 260	—	1 260	9 391	4 991	1.88

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-E.8

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.9 **Government direct expenditure on home environment by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	69	—	69	1 411	—	1 411	1 480	9 413	10 893
State Govt	521	—	521	—	—	—	521	70 879	71 400
Total	590	—	590	1 411	—	1 411	2 001	80 292	82 293
Social housing (GPC 0711.2)									
Aust Govt	369	—	369	—	—	—	369	8 127	8 496
State Govt	5 942	—	5 942	—	19 381	19 381	25 323	485 265	510 588
Total	6 311	—	6 311	—	19 381	19 381	25 692	493 392	519 084
Rental market assistance (GPC+ 0711.3)									
Aust Govt	6 429	—	6 429	—	765	765	7 194	228 158	235 353
State Govt	585	—	585	—	—	—	585	6 495	7 080
Total	7 014	—	7 014	—	765	765	7 779	234 653	242 433
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	1 154	—	1 154	—	—	—	1 154	4 105	5 259
State Govt	—	—	—	—	—	—	—	—	—
Total	1 154	—	1 154	—	—	—	1 154	4 105	5 259
All homelessness assistance									
Aust Govt	1 154	—	1 154	—	—	—	1 154	4 105	5 259
State Govt	—	—	—	—	—	—	—	—	—
Total	1 154	—	1 154	—	—	—	1 154	4 105	5 259
All housing									
Aust Govt	8 021	—	8 021	1 411	765	2 176	10 197	249 803	260 001
State Govt	7 048	—	7 048	—	19 381	19 381	26 429	562 639	589 068
Total	15 070	—	15 070	1 411	20 146	21 557	36 627	812 442	849 069
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	420	—	420	256	—	256	676	21 886	22 561
State Govt	817	—	817	8 678	116	8 794	9 611	42 849	52 460
Total	1 237	—	1 237	8 934	116	9 050	10 287	64 734	75 021

Table W-E.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	10	—	10	9 438	—	9 438	9 448	520	9 968
Total	10	—	10	9 438	—	9 438	9 448	520	9 968
Water supply (GPC+ 0720.0)									
Aust Govt	748	—	748	—	—	—	748	39 002	39 750
State Govt	4 837	—	4 837	269	—	269	5 106	252 189	257 295
Total	5 585	—	5 585	269	—	269	5 854	291 191	297 045
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	1 166	—	1 166	3 592	—	3 592	4 758	60 800	65 558
State Govt	5 693	—	5 693	1 647	—	1 647	7 340	296 831	304 171
Total	6 859	—	6 859	5 239	—	5 239	12 098	357 630	369 729
Fuel and energy (GPC 09)									
Aust Govt	8 220	—	8 220	—	—	—	8 220	428 543	436 763
State Govt	717	—	717	—	—	—	717	37 362	38 079
Total	8 936	—	8 936	—	—	—	8 936	465 906	474 842
All Community and environment services									
Aust Govt	10 554	—	10 554	3 848	—	3 848	14 402	550 231	564 632
State Govt	12 074	—	12 074	20 032	116	20 148	32 222	629 751	661 973
Total	22 628	—	22 628	23 880	116	23 996	46 624	1 179 982	1 226 605
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	90	—	90	—	—	—	90	4 688	4 778
State Govt	6 603	—	6 603	—	—	—	6 603	344 257	350 860
Total	6 693	—	6 693	—	—	—	6 693	348 945	355 638
Rail Transport (GPC 123)									
Aust Govt	309	—	309	—	—	—	309	5 674	5 983
State Govt	879	—	879	—	—	—	879	67 917	68 796
Total	1 187	—	1 187	—	—	—	1 187	73 592	74 779
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 997	—	1 997	—	—	—	1 997	52 726	54 723
State Govt	6 830	—	6 830	—	—	—	6 830	426 448	433 278
Total	8 826	—	8 826	—	—	—	8 826	479 175	488 001
Communications (GPC 1290)									
Aust Govt	568	—	568	255	—	255	823	29 615	30 438
State Govt	395	—	395	—	—	—	395	20 612	21 007
Total	963	—	963	255	—	255	1 218	50 227	51 445

Table W-E.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 964	—	2 964	255	—	255	3 218	92 704	95 922
State Govt	14 707	—	14 707	—	—	—	14 707	859 234	873 941
Total	17 670	—	17 670	255	—	255	17 925	951 938	969 863
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	21 539	—	21 539	5 514	765	6 279	27 817	892 738	920 555
State Govt	33 829	—	33 829	20 032	19 497	39 529	73 358	2 051 624	2 124 982
Total	55 367	—	55 367	25 546	20 262	45 808	101 175	2 944 362	3 045 537

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.10 **Government direct expenditure per person on home environment by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	2	—	2	45	—	45	48	6	8.19
State Govt	17	—	17	—	—	—	17	44	0.38
Total	19	—	19	45	—	45	64	50	1.30
Social housing (GPC 0711.2)									
Aust Govt	12	—	12	—	—	—	12	5	2.37
State Govt	191	—	191	—	624	624	816	300	2.72
Total	203	—	203	—	624	624	828	305	2.71
Rental market assistance (GPC+ 0711.3)									
Aust Govt	207	—	207	—	25	25	232	141	1.64
State Govt	19	—	19	—	—	—	19	4	4.70
Total	226	—	226	—	25	25	251	145	1.73
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	37	—	37	—	—	—	37	3	14.63
State Govt	—	—	—	—	—	—	—	—	..
Total	37	—	37	—	—	—	37	3	14.63
All homelessness assistance									
Aust Govt	37	—	37	—	—	—	37	3	14.63
State Govt	—	—	—	—	—	—	—	—	..
Total	37	—	37	—	—	—	37	3	14.63
All housing									
Aust Govt	258	—	258	45	25	70	329	154	2.13
State Govt	227	—	227	—	624	624	851	348	2.45
Total	485	—	485	45	649	695	1 180	502	2.35
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	8	—	8	22	14	1.61
State Govt	26	—	26	280	4	283	310	26	11.69
Total	40	—	40	288	4	292	331	40	8.29

Table W-E.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	0	—	0	304	—	304	304	0	
Total	0	—	0	304	—	304	304	0	—
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	156	—	156	9	—	9	165	156	1.06
Total	180	—	180	9	—	9	189	180	1.05
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	116	—	116	153	38	4.08
State Govt	183	—	183	53	—	53	236	183	1.29
Total	221	—	221	169	—	169	390	221	1.76
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	23	—	23	—	—	—	23	23	1.00
Total	288	—	288	—	—	—	288	288	1.00
All Community and environment services									
Aust Govt	340	—	340	124	—	124	464	340	1.36
State Govt	389	—	389	645	4	649	1 038	389	2.67
Total	729	—	729	769	4	773	1 502	729	2.06
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	213	—	213	—	—	—	213	213	1.00
Total	216	—	216	—	—	—	216	216	1.00
Rail Transport (GPC 123)									
Aust Govt	10	—	10	—	—	—	10	4	2.83
State Govt	28	—	28	—	—	—	28	42	0.67
Total	38	—	38	—	—	—	38	45	0.84
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	64	—	64	—	—	—	64	33	1.97
State Govt	220	—	220	—	—	—	220	264	0.83
Total	284	—	284	—	—	—	284	296	0.96
Communications (GPC 1290)									
Aust Govt	18	—	18	8	—	8	27	18	1.45
State Govt	13	—	13	—	—	—	13	13	1.00
Total	31	—	31	8	—	8	39	31	1.26

Table W-E.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	95	—	95	8	—	8	104	57	1.81
State Govt	474	—	474	—	—	—	474	531	0.89
Total	569	—	569	8	—	8	577	588	0.98
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	694	—	694	178	25	202	896	552	1.62
State Govt	1 090	—	1 090	645	628	1 273	2 363	1 268	1.86
Total	1 784	—	1 784	823	653	1 476	3 260	1 819	1.79

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.11 **Government direct expenditure on safe communities by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	4 046	—	4 046	163	—	163	4 209	210 933	215 142
State Govt	72 892	—	72 892	6 964	—	6 964	79 856	596 252	676 108
Total	76 938	—	76 938	7 127	—	7 127	84 065	807 185	891 250
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	1 288	—	1 288	—	—	—	1 288	7 959	9 247
State Govt	13 837	—	13 837	960	—	960	14 797	85 533	100 330
Total	15 125	—	15 125	960	—	960	16 085	93 492	109 577
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	387	—	387	8 684	—	8 684	9 070	20 158	29 228
State Govt	2 116	—	2 116	4 528	9	4 537	6 653	110 775	117 428
Total	2 503	—	2 503	13 212	9	13 221	15 724	130 933	146 656
Access to justice services (GPC+ 0320.3)									
Aust Govt	3 310	—	3 310	829	8 006	8 835	12 144	28 054	40 198
State Govt	4 565	—	4 565	—	—	—	4 565	28 754	33 319
Total	7 875	—	7 875	829	8 006	8 835	16 709	56 808	73 517
All law courts and legal services									
Aust Govt	4 984	—	4 984	9 513	8 006	17 518	22 502	56 171	78 673
State Govt	20 518	—	20 518	5 488	9	5 497	26 015	225 062	251 077
Total	25 502	—	25 502	15 001	8 015	23 015	48 517	281 233	329 750
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16 925	107	17 032	1 582	—	1 582	18 614	29 410	48 024
Total	16 925	107	17 032	1 582	—	1 582	18 614	29 410	48 024
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	45 810	—	45 810	2 405	—	2 405	48 215	149 149	197 364
Total	45 810	—	45 810	2 405	—	2 405	48 215	149 149	197 364
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	62 735	107	62 842	3 987	—	3 987	66 829	178 559	245 388
Total	62 735	107	62 842	3 987	—	3 987	66 829	178 559	245 388

Table W-E.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	72	—	72	—	—	—	72	1 324	1 396
State Govt	4 493	—	4 493	—	—	—	4 493	163 682	168 175
Total	4 565	—	4 565	—	—	—	4 565	165 005	169 571
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	211	—	211	49	—	49	260	10 988	11 248
State Govt	1 326	—	1 326	—	—	—	1 326	69 137	70 463
Total	1 537	—	1 537	49	—	49	1 586	80 125	81 711
All other public order									
Aust Govt	283	—	283	49	—	49	332	12 312	12 644
State Govt	5 819	—	5 819	—	—	—	5 819	232 819	238 638
Total	6 102	—	6 102	49	—	49	6 151	245 130	251 282
All public order and safety									
Aust Govt	9 313	—	9 313	9 725	8 006	17 730	27 043	279 416	306 459
State Govt	161 965	107	162 072	16 439	9	16 448	178 520	1 232 691	1 411 211
Total	171 277	107	171 384	26 163	8 015	34 178	205 563	1 512 107	1 717 670
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	5 166	328	5 494	7 261	—	7 261	12 755	909 937	922 692
State Govt	3 078	—	3 078	3 532	—	3 532	6 610	129 375	135 985
Total	8 244	328	8 572	10 793	—	10 793	19 365	1 039 313	1 058 677
All welfare for the aged									
Aust Govt	5 166	328	5 494	7 261	—	7 261	12 755	909 937	922 692
State Govt	3 078	—	3 078	3 532	—	3 532	6 610	129 375	135 985
Total	8 244	328	8 572	10 793	—	10 793	19 365	1 039 313	1 058 677
Welfare services for people with a disability (GPC 0623)									
Aust Govt	3 500	—	3 500	5	—	5	3 505	111 830	115 334
State Govt	13 986	—	13 986	1 756	1 356	3 112	17 098	360 870	377 968
Total	17 486	—	17 486	1 761	1 356	3 117	20 603	472 700	493 302
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	5	—	5	—	—	—	5	15	20
State Govt	60 052	719	60 771	2 411	—	2 411	63 182	165 446	228 628
Total	60 057	719	60 776	2 411	—	2 411	63 187	165 462	228 648

Table W-E.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	34 907	—	34 907	1 740	—	1 740	36 647	367 172	403 819
State Govt	3 587	—	3 587	—	—	—	3 587	—	3 587
Total	38 494	—	38 494	1 740	—	1 740	40 234	367 172	407 406
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	19 064	—	19 064	5 836	3 212	9 048	28 112	59 803	87 915
State Govt	821	—	821	10 808	1 302	12 110	12 931	42 960	55 891
Total	19 886	—	19 886	16 644	4 514	21 158	41 043	102 763	143 806
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	8 581	—	8 581	8 490	—	8 490	17 071	254 649	271 720
State Govt	3 584	—	3 584	10	—	10	3 594	106 371	109 965
Total	12 165	—	12 165	8 500	—	8 500	20 666	361 019	381 685
All other welfare									
Aust Govt	27 645	—	27 645	14 326	3 212	17 538	45 184	314 452	359 635
State Govt	4 406	—	4 406	10 818	1 302	12 120	16 526	149 330	165 856
Total	32 051	—	32 051	25 144	4 514	29 658	61 709	463 782	525 491
All community support and welfare									
Aust Govt	71 224	328	71 552	23 332	3 212	26 543	98 095	1 703 406	1 801 501
State Govt	85 108	719	85 827	18 516	2 658	21 175	107 002	805 022	912 024
Total	156 331	1 047	157 378	41 848	5 870	47 718	205 097	2 508 428	2 713 525
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	245	—	245	460	—	460	704	12 752	13 456
State Govt	1 300	—	1 300	934	—	934	2 234	67 777	70 011
Total	1 545	—	1 545	1 394	—	1 394	2 938	80 529	83 467
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	449	—	449	560	—	560	1 009	23 408	24 417
State Govt	1 477	—	1 477	316	—	316	1 793	77 003	78 796
Total	1 926	—	1 926	876	—	876	2 802	100 412	103 213
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	103	—	103	—	—	—	103	5 365	5 468
State Govt	88	—	88	—	—	—	88	4 580	4 668
Total	191	—	191	—	—	—	191	9 945	10 136
All recreation services									
Aust Govt	552	—	552	560	—	560	1 112	28 773	29 885
State Govt	1 565	—	1 565	316	—	316	1 881	81 583	83 464
Total	2 117	—	2 117	876	—	876	2 993	110 356	113 349

Table W-E.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	1 296	—	1 296	7 043	—	7 043	8 340	67 581	75 921
State Govt	3 107	—	3 107	1 980	—	1 980	5 087	161 998	167 085
Total	4 403	—	4 403	9 023	—	9 023	13 427	229 579	243 006
Broadcasting and film production (GPC 0830)									
Aust Govt	2 084	—	2 084	1 404	—	1 404	3 488	108 667	112 155
State Govt	185	—	185	—	—	—	185	9 663	9 848
Total	2 270	—	2 270	1 404	—	1 404	3 673	118 329	122 003
All cultural facilities and broadcasting									
Aust Govt	3 380	—	3 380	8 447	—	8 447	11 828	176 248	188 076
State Govt	3 293	—	3 293	1 980	—	1 980	5 272	171 661	176 933
Total	6 673	—	6 673	10 427	—	10 427	17 100	347 909	365 009
All recreation and culture									
Aust Govt	4 177	—	4 177	9 467	—	9 467	13 644	217 773	231 417
State Govt	6 157	—	6 157	3 230	—	3 230	9 387	321 021	330 408
Total	10 334	—	10 334	12 697	—	12 697	23 031	538 794	561 825
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	84 713	328	85 041	42 523	11 218	53 741	138 782	2 200 595	2 339 377
State Govt	253 230	826	254 056	38 185	2 667	40 853	294 908	2 358 735	2 653 643
Total	337 943	1 154	339 097	80 708	13 885	94 593	433 690	4 559 329	4 993 020

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.12 **Government direct expenditure per person on safe communities by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	5	—	5	136	130	1.04
State Govt	2 348	—	2 348	224	—	224	2 573	368	6.98
Total	2 479	—	2 479	230	—	230	2 708	499	5.43
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	41	—	41	—	—	—	41	5	8.43
State Govt	446	—	446	31	—	31	477	53	9.02
Total	487	—	487	31	—	31	518	58	8.97
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	280	—	280	292	12	23.45
State Govt	68	—	68	146	0	146	214	68	3.13
Total	81	—	81	426	0	426	507	81	6.26
Access to justice services (GPC+ 0320.3)									
Aust Govt	107	—	107	27	258	285	391	17	22.56
State Govt	147	—	147	—	—	—	147	18	8.28
Total	254	—	254	27	258	285	538	35	15.33
All law courts and legal services									
Aust Govt	161	—	161	306	258	564	725	35	20.88
State Govt	661	—	661	177	0	177	838	139	6.03
Total	822	—	822	483	258	741	1 563	174	8.99
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	545	3	549	51	—	51	600	18	33.00
Total	545	3	549	51	—	51	600	18	33.00
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 476	—	1 476	77	—	77	1 553	92	16.85
Total	1 476	—	1 476	77	—	77	1 553	92	16.85
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2 021	3	2 025	128	—	128	2 153	110	19.51
Total	2 021	3	2 025	128	—	128	2 153	110	19.51

Table W-E.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	145	—	145	—	—	—	145	101	1.43
Total	147	—	147	—	—	—	147	102	1.44
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	2	—	2	8	7	1.23
State Govt	43	—	43	—	—	—	43	43	1.00
Total	50	—	50	2	—	2	51	50	1.03
All other public order									
Aust Govt	9	—	9	2	—	2	11	8	1.40
State Govt	187	—	187	—	—	—	187	144	1.30
Total	197	—	197	2	—	2	198	151	1.31
All public order and safety									
Aust Govt	300	—	300	313	258	571	871	173	5.05
State Govt	5 218	3	5 221	530	0	530	5 751	762	7.55
Total	5 518	3	5 521	843	258	1 101	6 623	934	7.09
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	166	11	177	234	—	234	411	562	0.73
State Govt	99	—	99	114	—	114	213	80	2.66
Total	266	11	276	348	—	348	624	642	0.97
All welfare for the aged									
Aust Govt	166	11	177	234	—	234	411	562	0.73
State Govt	99	—	99	114	—	114	213	80	2.66
Total	266	11	276	348	—	348	624	642	0.97
Welfare services for people with a disability (GPC 0623)									
Aust Govt	113	—	113	0	—	0	113	69	1.63
State Govt	451	—	451	57	44	100	551	223	2.47
Total	563	—	563	57	44	100	664	292	2.27
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 935	23	1 958	78	—	78	2 035	102	19.91
Total	1 935	23	1 958	78	—	78	2 036	102	19.91

Table W-E.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	1 125	—	1 125	56	—	56	1 181	227	5.20
State Govt	116	—	116	—	—	—	116	—	..
Total	1 240	—	1 240	56	—	56	1 296	227	5.71
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	614	—	614	188	103	291	906	37	24.51
State Govt	26	—	26	348	42	390	417	27	15.69
Total	641	—	641	536	145	682	1 322	64	20.82
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	276	—	276	274	—	274	550	157	3.50
State Govt	115	—	115	0	—	0	116	66	1.76
Total	392	—	392	274	—	274	666	223	2.98
All other welfare									
Aust Govt	891	—	891	462	103	565	1 456	194	7.49
State Govt	142	—	142	349	42	390	532	92	5.77
Total	1 033	—	1 033	810	145	955	1 988	287	6.94
All community support and welfare									
Aust Govt	2 295	11	2 305	752	103	855	3 160	1 053	3.00
State Govt	2 742	23	2 765	597	86	682	3 447	497	6.93
Total	5 036	34	5 070	1 348	189	1 537	6 607	1 550	4.26
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	15	—	15	23	8	2.88
State Govt	42	—	42	30	—	30	72	42	1.72
Total	50	—	50	45	—	45	95	50	1.90
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	18	—	18	33	14	2.25
State Govt	48	—	48	10	—	10	58	48	1.21
Total	62	—	62	28	—	28	90	62	1.45
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	3	—	3	—	—	—	3	3	1.00
Total	6	—	6	—	—	—	6	6	1.00
All recreation services									
Aust Govt	18	—	18	18	—	18	36	18	2.02
State Govt	50	—	50	10	—	10	61	50	1.20
Total	68	—	68	28	—	28	96	68	1.41

Table W-E.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	227	—	227	269	42	6.43
State Govt	100	—	100	64	—	64	164	100	1.64
Total	142	—	142	291	—	291	433	142	3.05
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	45	—	45	112	67	1.67
State Govt	6	—	6	—	—	—	6	6	1.00
Total	73	—	73	45	—	45	118	73	1.62
All cultural facilities and broadcasting									
Aust Govt	109	—	109	272	—	272	381	109	3.50
State Govt	106	—	106	64	—	64	170	106	1.60
Total	215	—	215	336	—	336	551	215	2.56
All recreation and culture									
Aust Govt	135	—	135	305	—	305	440	135	3.27
State Govt	198	—	198	104	—	104	302	198	1.52
Total	333	—	333	409	—	409	742	333	2.23
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	2 729	11	2 740	1 370	361	1 731	4 471	1 360	3.29
State Govt	8 158	27	8 185	1 230	86	1 316	9 501	1 458	6.52
Total	10 887	37	10 924	2 600	447	3 047	13 972	2 817	4.96

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Table W-E.12

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source : Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.13 **Government direct expenditure on other government services by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	3 760	—	3 760	—	—	—	3 760	196 012	199 772
State Govt	—	—	—	—	—	—	—	—	—
Total	3 760	—	3 760	—	—	—	3 760	196 012	199 772
Other general public services (GPC 0190)									
Aust Govt	28 167	—	28 167	699	22	721	28 889	1 469 691	1 498 580
State Govt	5 676	—	5 676	578	—	578	6 254	295 923	302 177
Total	33 843	—	33 843	1 278	22	1 300	35 143	1 765 614	1 800 757
All general public services									
Aust Govt	31 927	—	31 927	699	22	721	32 648	1 665 703	1 698 351
State Govt	5 676	—	5 676	578	—	578	6 254	295 923	302 177
Total	37 603	—	37 603	1 278	22	1 300	38 902	1 961 626	2 000 528
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	33 839	—	33 839	2 419	—	2 419	36 258	1 764 237	1 800 495
State Govt	—	—	—	—	—	—	—	—	—
Total	33 839	—	33 839	2 419	—	2 419	36 258	1 764 237	1 800 495
Defence housing (GPC+ 0711.4)									
Aust Govt	1 032	—	1 032	—	—	—	1 032	53 783	54 814
State Govt	—	—	—	—	—	—	—	—	—
Total	1 032	—	1 032	—	—	—	1 032	53 783	54 814
All defence (incl. defence housing)									
Aust Govt	34 870	—	34 870	2 419	—	2 419	37 289	1 818 020	1 855 309
State Govt	—	—	—	—	—	—	—	—	—
Total	34 870	—	34 870	2 419	—	2 419	37 289	1 818 020	1 855 309
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	19 669	—	19 669	—	—	—	19 669	1 025 464	1 045 133
State Govt	17 190	—	17 190	—	—	—	17 190	896 212	913 402
Total	36 858	—	36 858	—	—	—	36 858	1 921 677	1 958 535
All general government services and defence									
Aust Govt	86 466	—	86 466	3 118	22	3 140	89 606	4 509 188	4 598 794
State Govt	22 866	—	22 866	578	—	578	23 444	1 192 135	1 215 579
Total	109 332	—	109 332	3 697	22	3 719	113 050	5 701 323	5 814 373

Table W-E.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	1 842	—	1 842	95	—	95	1 937	96 017	97 954
State Govt	3 347	—	3 347	—	—	—	3 347	174 499	177 846
Total	5 189	—	5 189	95	—	95	5 284	270 516	275 800
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	1 125	—	1 125	—	—	—	1 125	58 646	59 771
State Govt	1 159	—	1 159	—	—	—	1 159	60 418	61 577
Total	2 284	—	2 284	—	—	—	2 284	119 064	121 348
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	220	—	220	32	—	32	252	11 450	11 702
State Govt	1 342	—	1 342	—	—	—	1 342	69 978	71 320
Total	1 562	—	1 562	32	—	32	1 594	81 428	83 022
All support to industry									
Aust Govt	3 186	—	3 186	128	—	128	3 314	166 112	169 426
State Govt	5 848	—	5 848	—	—	—	5 848	304 895	310 743
Total	9 034	—	9 034	128	—	128	9 162	471 007	480 169
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	89 652	—	89 652	3 246	22	3 268	92 920	4 675 300	4 768 220
State Govt	28 714	—	28 714	578	—	578	29 292	1 497 030	1 526 322
Total	118 366	—	118 366	3 824	22	3 846	122 212	6 172 330	6 294 542

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.14 **Government direct expenditure per person on other government services by type of program, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	121	—	121	—	—	—	121	121	1.00
Other general public services (GPC 0190)									
Aust Govt	907	—	907	23	1	23	931	908	1.02
State Govt	183	—	183	19	—	19	201	183	1.10
Total	1 090	—	1 090	41	1	42	1 132	1 091	1.04
All general public services									
Aust Govt	1 029	—	1 029	23	1	23	1 052	1 029	1.02
State Govt	183	—	183	19	—	19	201	183	1.10
Total	1 211	—	1 211	41	1	42	1 253	1 212	1.03
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	78	—	78	1 168	1 090	1.07
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	78	—	78	1 168	1 090	1.07
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	78	—	78	1 201	1 123	1.07
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	78	—	78	1 201	1 123	1.07
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	554	—	554	—	—	—	554	554	1.00
Total	1 187	—	1 187	—	—	—	1 187	1 187	1.00
All general government services and defence									
Aust Govt	2 786	—	2 786	100	1	101	2 887	2 786	1.04
State Govt	737	—	737	19	—	19	755	737	1.03
Total	3 522	—	3 522	119	1	120	3 642	3 523	1.03

Table W-E.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	3	—	3	62	59	1.05
State Govt	108	—	108	—	—	—	108	108	1.00
Total	167	—	167	3	—	3	170	167	1.02
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	37	—	37	—	—	—	37	37	1.00
Total	74	—	74	—	—	—	74	74	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	1	—	1	8	7	1.15
State Govt	43	—	43	—	—	—	43	43	1.00
Total	50	—	50	1	—	1	51	50	1.02
All support to industry									
Aust Govt	103	—	103	4	—	4	107	103	1.04
State Govt	188	—	188	—	—	—	188	188	1.00
Total	291	—	291	4	—	4	295	291	1.01
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	—	2 888	105	1	105	2 994	2 889	1.04
State Govt	925	—	925	19	—	19	944	925	1.02
Total	3 813	—	3 813	123	1	124	3 937	3 814	1.03

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Table W-E.14

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source : Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.15 **Government direct expenditure on all expenditure areas by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-E.17)									
Early child development									
Aust Govt	4 371	—	4 371	—	3 682	3 682	8 053	315 714	323 766
State Govt	6 999	—	6 999	—	7 897	7 897	14 896	122 649	137 545
Total	11 370	—	11 370	—	11 579	11 579	22 948	438 363	461 311
School education									
Aust Govt	1 990	8 252	10 242	—	17 300	17 300	27 541	152 522	180 064
State Govt	112 359	34 412	146 771	—	48 669	48 669	195 440	3 023 903	3 219 343
Total	114 349	42 664	157 012	—	65 969	65 969	222 981	3 176 425	3 399 407
Tertiary education									
Aust Govt	9 090	5 081	14 171	—	3 064	3 064	17 234	849 881	867 115
State Govt	15 304	4 293	19 597	—	11 603	11 603	31 200	466 944	498 144
Total	24 394	9 374	33 768	—	14 667	14 667	48 435	1 316 825	1 365 259
All early child development, and Education and training									
Aust Govt	15 451	13 333	28 783	—	24 045	24 045	52 828	1 318 117	1 370 945
State Govt	134 662	38 705	173 367	—	68 169	68 169	241 536	3 613 496	3 855 032
Total	150 112	52 038	202 150	—	92 214	92 214	294 364	4 931 613	5 225 977
HEALTHY LIVES (Table W-E.19)									
Hospital services (including mental health institutions)									
Aust Govt	9 519	—	9 519	472	—	472	9 991	204 878	214 869
State Govt	144 160	—	144 160	7 208	38 824	46 032	190 192	3 725 290	3 915 482
Total	153 679	—	153 679	7 680	38 824	46 504	200 184	3 930 168	4 130 351
Public and community health services (excluding subsidies)									
Aust Govt	740	25 108	25 848	—	7 950	7 950	33 798	347 161	380 959
State Govt	21 980	—	21 980	—	4 301	4 301	26 281	428 032	454 313
Total	22 720	25 108	47 828	—	12 251	12 251	60 079	775 193	835 272
Health care subsidies and support services									
Aust Govt	18 047	—	18 047	—	2 997	2 997	21 044	1 988 875	2 009 918
State Govt	923	—	923	28	326	355	1 277	183 883	185 160
Total	18 970	—	18 970	28	3 323	3 352	22 321	2 172 757	2 195 078
All healthy lives									
Aust Govt	28 306	25 108	53 414	472	10 947	11 419	64 833	2 540 914	2 605 746
State Govt	167 063	—	167 063	7 236	43 452	50 688	217 751	4 337 204	4 554 955
Total	195 368	25 108	220 476	7 709	54 398	62 107	282 583	6 878 118	7 160 701

Table W-E.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-E.21)									
Labour and employment services									
Aust Govt	20 489	—	20 489	—	39 074	39 074	59 564	437 167	496 731
State Govt	3 372	—	3 372	—	21	21	3 393	203 531	206 924
Total	23 861	—	23 861	—	39 095	39 095	62 956	640 698	703 655
Social security support									
Aust Govt	201 533	—	201 533	23 841	—	23 841	225 374	7 341 381	7 566 754
State Govt	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Total	204 712	—	204 712	23 841	—	23 841	228 553	7 435 726	7 664 279
All economic participation									
Aust Govt	222 022	—	222 022	23 841	39 074	62 915	284 937	7 778 548	8 063 485
State Govt	6 551	—	6 551	—	21	21	6 572	297 877	304 449
Total	228 573	—	228 573	23 841	39 095	62 936	291 509	8 076 425	8 367 934
HOME ENVIRONMENT (Table W-E.21)									
Housing services									
Aust Govt	8 021	765	8 786	—	1 411	1 411	10 197	249 803	260 001
State Govt	7 048	19 381	26 429	—	—	—	26 429	562 639	589 068
Total	15 070	20 146	35 216	—	1 411	1 411	36 627	812 442	849 069
Community and environment services									
Aust Govt	10 554	—	10 554	—	3 848	3 848	14 402	550 231	564 632
State Govt	12 074	116	12 190	—	20 032	20 032	32 222	629 751	661 973
Total	22 628	116	22 744	—	23 880	23 880	46 624	1 179 982	1 226 605
Transport and communication services									
Aust Govt	2 964	—	2 964	—	255	255	3 218	92 704	95 922
State Govt	14 707	—	14 707	—	—	—	14 707	859 234	873 941
Total	17 670	—	17 670	—	255	255	17 925	951 938	969 863
All home environment									
Aust Govt	21 539	765	22 304	—	5 514	5 514	27 817	892 738	920 555
State Govt	33 829	19 497	53 326	—	20 032	20 032	73 358	2 051 624	2 124 982
Total	55 367	20 262	75 629	—	25 546	25 546	101 175	2 944 362	3 045 537
SAFE AND SUPPORTIVE COMMUNITIES (Table W-E.25)									
Public order and safety									
Aust Govt	9 313	8 006	17 318	—	9 725	9 725	27 043	279 416	306 459
State Govt	161 965	9	161 974	107	16 439	16 546	178 520	1 232 691	1 411 211
Total	171 277	8 015	179 292	107	26 163	26 271	205 563	1 512 107	1 717 670

Table W-E.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	71 224	3 212	74 435	328	23 332	23 660	98 095	1 703 406	1 801 501
State Govt	85 108	2 658	87 766	719	18 516	19 235	107 002	805 022	912 024
Total	156 331	5 870	162 202	1 047	41 848	42 895	205 097	2 508 428	2 713 525
Recreation and culture									
Aust Govt	4 177	—	4 177	—	9 467	9 467	13 644	217 773	231 417
State Govt	6 157	—	6 157	—	3 230	3 230	9 387	321 021	330 408
Total	10 334	—	10 334	—	12 697	12 697	23 031	538 794	561 825
All safe and supportive communities									
Aust Govt	84 713	11 218	95 931	328	42 523	42 851	138 782	2 200 595	2 339 377
State Govt	253 230	2 667	255 897	826	38 185	39 011	294 908	2 358 735	2 653 643
Total	337 943	13 885	351 828	1 154	80 708	81 863	433 690	4 559 329	4 993 020
OTHER GOVERNMENT SERVICES (Table W-E.27)									
General government services and defence									
Aust Govt	86 466	22	86 488	—	3 118	3 118	89 606	4 509 188	4 598 794
State Govt	22 866	—	22 866	—	578	578	23 444	1 192 135	1 215 579
Total	109 332	22	109 353	—	3 697	3 697	113 050	5 701 323	5 814 373
Support to industry									
Aust Govt	3 186	—	3 186	—	128	128	3 314	166 112	169 426
State Govt	5 848	—	5 848	—	—	—	5 848	304 895	310 743
Total	9 034	—	9 034	—	128	128	9 162	471 007	480 169
All other government services									
Aust Govt	89 652	22	89 674	—	3 246	3 246	92 920	4 675 300	4 768 220
State Govt	28 714	—	28 714	—	578	578	29 292	1 497 030	1 526 322
Total	118 366	22	118 388	—	3 824	3 824	122 212	6 172 330	6 294 542
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	461 683	50 445	512 128	24 641	125 349	149 990	662 118	19 406 210	20 068 328
State Govt	624 047	60 870	684 917	8 062	170 437	178 500	863 417	14 155 966	15 019 383
Total	1 085 730	111 315	1 197 045	32 703	295 786	328 490	1 525 534	33 562 177	35 087 711

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-E.15

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.16

Table W-E.16 Government direct expenditure per person on all expenditure areas by driver of expenditure, SA, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-E.18)									
Early child development									
Aust Govt	141	—	141	—	119	119	259	195	1.33
State Govt	225	—	225	—	254	254	480	76	6.33
Total	366	—	366	—	373	373	739	271	2.73
School education									
Aust Govt	64	266	330	—	557	557	887	94	9.41
State Govt	3 620	1 109	4 728	—	1 568	1 568	6 296	1 869	3.37
Total	3 684	1 374	5 058	—	2 125	2 125	7 184	1 963	3.66
Tertiary education									
Aust Govt	293	164	457	—	99	99	555	525	1.06
State Govt	493	138	631	—	374	374	1 005	289	3.48
Total	786	302	1 088	—	473	473	1 560	814	1.92
All early child development, and Education and training									
Aust Govt	498	430	927	—	775	775	1 702	815	2.09
State Govt	4 338	1 247	5 585	—	2 196	2 196	7 781	2 233	3.48
Total	4 836	1 676	6 513	—	2 971	2 971	9 483	3 047	3.11
HEALTHY LIVES (Table W-E.20)									
Hospital services (including mental health institutions)									
Aust Govt	307	—	307	15	—	15	322	127	2.54
State Govt	4 644	—	4 644	232	1 251	1 483	6 127	2 302	2.66
Total	4 951	—	4 951	247	1 251	1 498	6 449	2 429	2.66
Public and community health services (excluding subsidies)									
Aust Govt	24	809	833	—	256	256	1 089	215	5.08
State Govt	708	—	708	—	139	139	847	264	3.20
Total	732	809	1 541	—	395	395	1 936	479	4.04
Health care subsidies and support services									
Aust Govt	581	—	581	—	97	97	678	1 229	0.55
State Govt	30	—	30	1	11	11	41	114	0.36
Total	611	—	611	1	107	108	719	1 343	0.54
All healthy lives									
Aust Govt	912	809	1 721	15	353	368	2 089	1 570	1.33
State Govt	5 382	—	5 382	233	1 400	1 633	7 015	2 680	2.62
Total	6 294	809	7 103	248	1 753	2 001	9 104	4 250	2.14

Table W-E.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-E.22)									
Labour and employment services									
Aust Govt	660	—	660	—	1 259	1 259	1 919	270	7.10
State Govt	109	—	109	—	1	1	109	126	0.87
Total	769	—	769	—	1 260	1 260	2 028	396	5.12
Social security support									
Aust Govt	6 493	—	6 493	768	—	768	7 261	4 536	1.60
State Govt	102	—	102	—	—	—	102	58	1.76
Total	6 595	—	6 595	768	—	768	7 363	4 595	1.60
All economic participation									
Aust Govt	7 153	—	7 153	768	1 259	2 027	9 180	4 807	1.91
State Govt	211	—	211	—	1	1	212	184	1.15
Total	7 364	—	7 364	768	1 260	2 028	9 391	4 991	1.88
HOME ENVIRONMENT (Table W-E.22)									
Housing services									
Aust Govt	258	25	283	—	45	45	329	154	2.13
State Govt	227	624	851	—	—	—	851	348	2.45
Total	485	649	1 135	—	45	45	1 180	502	2.35
Community and environment services									
Aust Govt	340	—	340	—	124	124	464	340	1.36
State Govt	389	4	393	—	645	645	1 038	389	2.67
Total	729	4	733	—	769	769	1 502	729	2.06
Transport and communication services									
Aust Govt	95	—	95	—	8	8	104	57	1.81
State Govt	474	—	474	—	—	—	474	531	0.89
Total	569	—	569	—	8	8	577	588	0.98
All home environment									
Aust Govt	694	25	719	—	178	178	896	552	1.62
State Govt	1 090	628	1 718	—	645	645	2 363	1 268	1.86
Total	1 784	653	2 437	—	823	823	3 260	1 819	1.79
SAFE AND SUPPORTIVE COMMUNITIES (Table W-E.26)									
Public order and safety									
Aust Govt	300	258	558	—	313	313	871	173	5.05
State Govt	5 218	0	5 218	3	530	533	5 751	762	7.55
Total	5 518	258	5 776	3	843	846	6 623	934	7.09

Table W-E.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	2 295	103	2 398	11	752	762	3 160	1 053	3.00
State Govt	2 742	86	2 828	23	597	620	3 447	497	6.93
Total	5 036	189	5 226	34	1 348	1 382	6 608	1 550	4.26
Recreation and culture									
Aust Govt	135	—	135	—	305	305	440	135	3.27
State Govt	198	—	198	—	104	104	302	198	1.52
Total	333	—	333	—	409	409	742	333	2.23
All safe and supportive communities									
Aust Govt	2 729	361	3 091	11	1 370	1 381	4 471	1 360	3.29
State Govt	8 158	86	8 244	27	1 230	1 257	9 501	1 458	6.52
Total	10 887	447	11 335	37	2 600	2 637	13 972	2 817	4.96
OTHER GOVERNMENT SERVICES (Table W-E.28)									
General government services and defence									
Aust Govt	2 786	1	2 786	—	100	100	2 887	2 786	1.04
State Govt	737	—	737	—	19	19	755	737	1.03
Total	3 522	1	3 523	—	119	119	3 642	3 523	1.03
Support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	188	—	188	—	—	—	188	188	1.00
Total	291	—	291	—	4	4	295	291	1.01
All other government services									
Aust Govt	2 888	1	2 889	—	105	105	2 994	2 889	1.04
State Govt	925	—	925	—	19	19	944	925	1.02
Total	3 813	1	3 814	—	123	123	3 937	3 814	1.03
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	14 874	1 625	16 499	794	4 038	4 832	21 331	11 992	1.78
State Govt	20 105	1 961	22 066	260	5 491	5 751	27 816	8 747	3.18
Total	34 978	3 586	38 565	1 054	9 529	10 583	49 147	20 739	2.37

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-E.16

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.17 **Government direct expenditure on early child development, and Education and training by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	18	—	18	—	—	—	18	252	270
State Govt	6 600	—	6 600	—	4 181	4 181	10 781	93 739	104 520
Total	6 618	—	6 618	—	4 181	4 181	10 799	93 991	104 790
Child care services (GPC+ 0621.1)									
Aust Govt	4 353	—	4 353	—	3 682	3 682	8 034	315 462	323 496
State Govt	399	—	399	—	3 716	3 716	4 115	28 910	33 025
Total	4 752	—	4 752	—	7 398	7 398	12 149	344 372	356 521
All early child development									
Aust Govt	4 371	—	4 371	—	3 682	3 682	8 053	315 714	323 766
State Govt	6 999	—	6 999	—	7 897	7 897	14 896	122 649	137 545
Total	11 370	—	11 370	—	11 579	11 579	22 948	438 363	461 311
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	28	—	28	—	—	—	28	2 143	2 171
State Govt	63 376	24 609	87 985	—	30 079	30 079	118 064	1 240 544	1 358 608
Total	63 404	24 609	88 013	—	30 079	30 079	118 092	1 242 687	1 360 779
Secondary education (GPC 0412)									
Aust Govt	28	—	28	—	—	—	28	2 694	2 723
State Govt	37 198	9 803	47 001	—	13 189	13 189	60 190	843 514	903 704
Total	37 227	9 803	47 029	—	13 189	13 189	60 219	846 208	906 427
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	1 031	—	1 031	—	17 147	17 147	18 178	31 578	49 756
State Govt	10 912	—	10 912	—	5 401	5 401	16 313	910 842	927 155
Total	11 943	—	11 943	—	22 548	22 548	34 491	942 420	976 911
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	229	—	229	—	—	—	229	3 936	4 165
Total	229	—	229	—	—	—	229	3 936	4 165
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	644	—	644	—	—	—	644	25 067	25 711
Total	644	—	644	—	—	—	644	25 067	25 711

Table W-E.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	903	8 252	9 155	—	152	152	9 307	116 107	125 414
State Govt	—	—	—	—	—	—	—	—	—
Total	903	8 252	9 155	—	152	152	9 307	116 107	125 414
All other school education									
Aust Govt	1 934	8 252	10 185	—	17 300	17 300	27 485	147 685	175 170
State Govt	11 784	—	11 784	—	5 401	5 401	17 185	939 846	957 031
Total	13 718	8 252	21 969	—	22 701	22 701	44 670	1 087 531	1 132 201
All school education									
Aust Govt	1 990	8 252	10 242	—	17 300	17 300	27 541	152 522	180 064
State Govt	112 359	34 412	146 771	—	48 669	48 669	195 440	3 023 903	3 219 343
Total	114 349	42 664	157 012	—	65 969	65 969	222 981	3 176 425	3 399 407
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	3 722	670	4 391	—	2 574	2 574	6 965	514 863	521 828
State Govt	41	—	41	—	—	—	41	4 768	4 809
Total	3 762	670	4 432	—	2 574	2 574	7 006	519 631	526 637
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	12 894	2 068	14 962	—	11 013	11 013	25 975	384 994	410 969
Total	12 894	2 068	14 962	—	11 013	11 013	25 975	384 994	410 969
Vocational training (GPC 1331)									
Aust Govt	3 168	—	3 168	—	377	377	3 545	125 458	129 003
State Govt	—	—	—	—	—	—	—	—	—
Total	3 168	—	3 168	—	377	377	3 545	125 458	129 003
All TAFE and VET									
Aust Govt	3 168	—	3 168	—	377	377	3 545	125 458	129 003
State Govt	12 894	2 068	14 962	—	11 013	11 013	25 975	384 994	410 969
Total	16 062	2 068	18 130	—	11 390	11 390	29 520	510 451	539 972
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 070	2 225	4 295	—	—	—	4 295	68 536	72 831
Total	2 070	2 225	4 295	—	—	—	4 295	68 536	72 831
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-E.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	450	—	450	—	31	31	481	13 017	13 498
State Govt	211	—	211	—	590	590	802	6 115	6 917
Total	661	—	661	—	621	621	1 282	19 132	20 415
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 750	4 412	6 162	—	82	82	6 243	196 544	202 787
State Govt	87	—	87	—	—	—	87	2 531	2 618
Total	1 838	4 412	6 249	—	82	82	6 331	199 074	205 405
All other tertiary education									
Aust Govt	2 200	4 412	6 612	—	112	112	6 724	209 560	216 284
State Govt	2 369	2 225	4 594	—	590	590	5 184	77 182	82 366
Total	4 569	6 637	11 206	—	702	702	11 908	286 742	298 650
All tertiary education									
Aust Govt	9 090	5 081	14 171	—	3 064	3 064	17 234	849 881	867 115
State Govt	15 304	4 293	19 597	—	11 603	11 603	31 200	466 944	498 144
Total	24 394	9 374	33 768	—	14 667	14 667	48 435	1 316 825	1 365 259
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	15 451	13 333	28 783	—	24 045	24 045	52 828	1 318 117	1 370 945
State Govt	134 662	38 705	173 367	—	68 169	68 169	241 536	3 613 496	3 855 032
Total	150 112	52 038	202 150	—	92 214	92 214	294 364	4 931 613	5 225 977

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.18 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	213	—	213	—	135	135	347	58	6.00
Total	213	—	213	—	135	135	348	58	5.99
Child care services (GPC+ 0621.1)									
Aust Govt	140	—	140	—	119	119	259	195	1.33
State Govt	13	—	13	—	120	120	133	18	7.42
Total	153	—	153	—	238	238	391	213	1.84
All early child development									
Aust Govt	141	—	141	—	119	119	259	195	1.33
State Govt	225	—	225	—	254	254	480	76	6.33
Total	366	—	366	—	373	373	739	271	2.73
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.68
State Govt	2 042	793	2 835	—	969	969	3 804	767	4.96
Total	2 043	793	2 835	—	969	969	3 805	768	4.95
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.55
State Govt	1 198	316	1 514	—	425	425	1 939	521	3.72
Total	1 199	316	1 515	—	425	425	1 940	523	3.71
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	33	—	33	—	552	552	586	20	30.02
State Govt	352	—	352	—	174	174	526	563	0.93
Total	385	—	385	—	726	726	1 111	582	1.91
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	7	—	7	—	—	—	7	2	3.03
Total	7	—	7	—	—	—	7	2	3.03
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	21	—	21	—	—	—	21	15	1.34
Total	21	—	21	—	—	—	21	15	1.34

Table W-E.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	29	266	295	—	5	5	300	72	4.18
State Govt	—	—	—	—	—	—	—	—	..
Total	29	266	295	—	5	5	300	72	4.18
All other school education									
Aust Govt	62	266	328	—	557	557	885	91	9.70
State Govt	380	—	380	—	174	174	554	581	0.95
Total	442	266	708	—	731	731	1 439	672	2.14
All school education									
Aust Govt	64	266	330	—	557	557	887	94	9.42
State Govt	3 620	1 109	4 728	—	1 568	1 568	6 296	1 869	3.37
Total	3 684	1 374	5 058	—	2 125	2 125	7 184	1 963	3.66
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	120	22	141	—	83	83	224	318	0.71
State Govt	1	—	1	—	—	—	1	3	0.44
Total	121	22	143	—	83	83	226	321	0.70
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	415	67	482	—	355	355	837	238	3.52
Total	415	67	482	—	355	355	837	238	3.52
Vocational training (GPC 1331)									
Aust Govt	102	—	102	—	12	12	114	78	1.47
State Govt	—	—	—	—	—	—	—	—	..
Total	102	—	102	—	12	12	114	78	1.47
All TAFE and VET									
Aust Govt	102	—	102	—	12	12	114	78	1.47
State Govt	415	67	482	—	355	355	837	238	3.52
Total	517	67	584	—	367	367	951	315	3.02
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	67	72	138	—	—	—	138	42	3.27
Total	67	72	138	—	—	—	138	42	3.27
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	..

Table W-E.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	—	1	1	15	8	1.93
State Govt	7	—	7	—	19	19	26	4	6.83
Total	21	—	21	—	20	20	41	12	3.49
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	56	142	199	—	3	3	201	121	1.66
State Govt	3	—	3	—	—	—	3	2	1.81
Total	59	142	201	—	3	3	204	123	1.66
All other tertiary education									
Aust Govt	71	142	213	—	4	4	217	129	1.67
State Govt	76	72	148	—	19	19	167	48	3.50
Total	147	214	361	—	23	23	384	177	2.17
All tertiary education									
Aust Govt	293	164	457	—	99	99	555	525	1.06
State Govt	493	138	631	—	374	374	1 005	289	3.48
Total	786	302	1 088	—	473	473	1 560	814	1.92
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	498	430	927	—	775	775	1 702	814	2.09
State Govt	4 338	1 247	5 585	—	2 196	2 196	7 781	2 233	3.48
Total	4 836	1 676	6 513	—	2 971	2 971	9 483	3 047	3.11

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.19 **Government direct expenditure on healthy lives by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	9 445	—	9 445	472	—	472	9 917	203 608	213 525
State Govt	116 412	—	116 412	5 821	36 622	42 443	158 855	3 220 418	3 379 273
Total	125 857	—	125 857	6 293	36 622	42 915	168 772	3 424 027	3 592 798
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	74	—	74	—	—	—	74	1 270	1 344
State Govt	27 748	—	27 748	1 387	2 202	3 590	31 338	504 871	536 209
Total	27 822	—	27 822	1 387	2 202	3 590	31 412	506 141	537 553
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
All hospital services (including mental health institutions)									
Aust Govt	9 519	—	9 519	472	—	472	9 991	204 878	214 869
State Govt	144 160	—	144 160	7 208	38 824	46 032	190 192	3 725 290	3 915 482
Total	153 679	—	153 679	7 680	38 824	46 504	200 184	3 930 168	4 130 351
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	1 007	1 007	—	1 016	1 016	2 022	42 715	44 738
State Govt	3 729	—	3 729	—	74	74	3 802	137 027	140 829
Total	3 729	1 007	4 735	—	1 089	1 089	5 825	179 742	185 567
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	536	1 115	1 652	—	—	—	1 652	28 639	30 291
State Govt	1 880	—	1 880	—	—	—	1 880	32 942	34 822
Total	2 416	1 115	3 532	—	—	—	3 532	61 581	65 113
Patient transport (GPC 0542)									
Aust Govt	154	—	154	—	—	—	154	16 304	16 459
State Govt	8 947	—	8 947	—	—	—	8 947	150 829	159 776
Total	9 102	—	9 102	—	—	—	9 102	167 133	176 235
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	33	—	33	—	—	—	33	54 457	54 490
State Govt	751	—	751	—	3 455	3 455	4 207	38 717	42 924
Total	784	—	784	—	3 455	3 455	4 240	93 174	97 414

Table W-E.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	22 986	22 986	—	6 934	6 934	29 920	182 359	212 279
State Govt	6 672	—	6 672	—	772	772	7 444	68 518	75 962
Total	6 672	22 986	29 658	—	7 706	7 706	37 364	250 877	288 241
Dental services (GPC+ 0549.4)									
Aust Govt	16	—	16	—	—	—	16	22 687	22 703
State Govt	—	—	—	—	—	—	—	—	—
Total	16	—	16	—	—	—	16	22 687	22 703
All other community health services									
Aust Govt	49	22 986	23 035	—	6 934	6 934	29 969	259 502	289 472
State Govt	7 424	—	7 424	—	4 227	4 227	11 651	107 235	118 886
Total	7 473	22 986	30 459	—	11 161	11 161	41 620	366 738	408 358
All community health services									
Aust Govt	740	24 101	24 841	—	6 934	6 934	31 775	304 446	336 221
State Govt	18 251	—	18 251	—	4 227	4 227	22 479	291 005	313 484
Total	18 991	24 101	43 092	—	11 161	11 161	54 254	595 451	649 705
All public and community health services (excluding subsidies)									
Aust Govt	740	25 108	25 848	—	7 950	7 950	33 798	347 161	380 959
State Govt	21 980	—	21 980	—	4 301	4 301	26 281	428 032	454 313
Total	22 720	25 108	47 828	—	12 251	12 251	60 079	775 193	835 272
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	13 098	—	13 098	—	1 521	1 521	14 619	1 208 682	1 223 301
State Govt	—	—	—	—	—	—	—	—	—
Total	13 098	—	13 098	—	1 521	1 521	14 619	1 208 682	1 223 301
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	925	—	925	—	—	—	925	387 282	388 207
State Govt	—	—	—	—	—	—	—	—	—
Total	925	—	925	—	—	—	925	387 282	388 207
All health service subsidies									
Aust Govt	14 023	—	14 023	—	1 521	1 521	15 544	1 595 964	1 611 508
State Govt	—	—	—	—	—	—	—	—	—
Total	14 023	—	14 023	—	1 521	1 521	15 544	1 595 964	1 611 508
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	1 735	—	1 735	—	1 090	1 090	2 825	223 476	226 301
State Govt	—	—	—	—	—	—	—	—	—
Total	1 735	—	1 735	—	1 090	1 090	2 825	223 476	226 301

Table W-E.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	58	—	58	—	—	—	58	4 878	4 936
State Govt	567	—	567	28	—	28	595	9 587	10 182
Total	625	—	625	28	—	28	653	14 465	15 118
Aids and appliances (GPC+ 0560.3)									
Aust Govt	750	—	750	—	—	—	750	62 034	62 784
State Govt	—	—	—	—	—	—	—	—	—
Total	750	—	750	—	—	—	750	62 034	62 784
All pharmaceuticals, medical aids and appliances									
Aust Govt	2 543	—	2 543	—	1 090	1 090	3 634	290 387	294 021
State Govt	567	—	567	28	—	28	595	9 587	10 182
Total	3 110	—	3 110	28	1 090	1 119	4 229	299 974	304 203
Research and administration									
Health research (GPC 0570)									
Aust Govt	1 481	—	1 481	—	—	—	1 481	80 775	82 255
State Govt	356	—	356	—	—	—	356	7 215	7 571
Total	1 836	—	1 836	—	—	—	1 836	87 990	89 826
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	386	386	386	21 749	22 134
State Govt	—	—	—	—	326	326	326	167 081	167 407
Total	—	—	—	—	712	712	712	188 829	189 541
All Research And administration									
Aust Govt	1 481	—	1 481	—	386	386	1 866	102 523	104 390
State Govt	356	—	356	—	326	326	682	174 296	174 978
Total	1 836	—	1 836	—	712	712	2 548	276 819	279 368
ALL health care subsidies and support services									
Aust Govt	18 047	—	18 047	—	2 997	2 997	21 044	1 988 875	2 009 918
State Govt	923	—	923	28	326	355	1 277	183 883	185 160
Total	18 970	—	18 970	28	3 323	3 352	22 321	2 172 757	2 195 078
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	28 306	25 108	53 414	472	10 947	11 419	64 833	2 540 914	2 605 746
State Govt	167 063	—	167 063	7 236	43 452	50 688	217 751	4 337 204	4 554 955
Total	195 368	25 108	220 476	7 709	54 398	62 107	282 583	6 878 118	7 160 701

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-E.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.20 **Government direct expenditure per person on healthy lives by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	304	—	304	15	—	15	319	126	2.54
State Govt	3 750	—	3 750	188	1 180	1 367	5 118	1 990	2.57
Total	4 055	—	4 055	203	1 180	1 383	5 437	2 116	2.57
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	894	—	894	45	71	116	1 010	312	3.24
Total	896	—	896	45	71	116	1 012	313	3.24
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
All hospital services (including mental health institutions)									
Aust Govt	307	—	307	15	—	15	322	127	2.54
State Govt	4 644	—	4 644	232	1 251	1 483	6 127	2 302	2.66
Total	4 951	—	4 951	247	1 251	1 498	6 449	2 429	2.66
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	32	32	—	33	33	65	26	2.47
State Govt	120	—	120	—	2	2	123	85	1.45
Total	120	32	153	—	35	35	188	111	1.69
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	17	36	53	—	—	—	53	18	3.01
State Govt	61	—	61	—	—	—	61	20	2.98
Total	78	36	114	—	—	—	114	38	2.99
Patient transport (GPC 0542)									
Aust Govt	5	—	5	—	—	—	5	10	0.49
State Govt	288	—	288	—	—	—	288	93	3.09
Total	293	—	293	—	—	—	293	103	2.84
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	1	—	1	—	—	—	1	34	0.03
State Govt	24	—	24	—	111	111	136	24	5.67
Total	25	—	25	—	111	111	137	58	2.37

Table W-E.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	—	741	741	—	223	223	964	113	8.55
State Govt	215	—	215	—	25	25	240	42	5.66
Total	215	741	955	—	248	248	1 204	155	7.77
Dental services (GPC+ 0549.4)									
Aust Govt	1	—	1	—	—	—	1	14	0.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1	—	1	—	—	—	1	14	0.04
All other community health services									
Aust Govt	2	741	742	—	223	223	966	160	6.02
State Govt	239	—	239	—	136	136	375	66	5.66
Total	241	741	981	—	360	360	1 341	227	5.92
All community health services									
Aust Govt	24	776	800	—	223	223	1 024	188	5.44
State Govt	588	—	588	—	136	136	724	180	4.03
Total	612	776	1 388	—	360	360	1 748	368	4.75
All public and community health services (excluding subsidies)									
Aust Govt	24	809	833	—	256	256	1 089	215	5.08
State Govt	708	—	708	—	139	139	847	264	3.20
Total	732	809	1 541	—	395	395	1 936	479	4.04
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	422	—	422	—	49	49	471	747	0.63
State Govt	—	—	—	—	—	—	—	—	..
Total	422	—	422	—	49	49	471	747	0.63
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	30	—	30	—	—	—	30	239	0.12
State Govt	—	—	—	—	—	—	—	—	..
Total	30	—	30	—	—	—	30	239	0.12
All health service subsidies									
Aust Govt	452	—	452	—	49	49	501	986	0.51
State Govt	—	—	—	—	—	—	—	—	..
Total	452	—	452	—	49	49	501	986	0.51
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	56	—	56	—	35	35	91	138	0.66
State Govt	—	—	—	—	—	—	—	—	..
Total	56	—	56	—	35	35	91	138	0.66

Table W-E.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.62
State Govt	18	—	18	1	—	1	19	6	3.24
Total	20	—	20	1	—	1	21	9	2.36
Aids and appliances (GPC+ 0560.3)									
Aust Govt	24	—	24	—	—	—	24	38	0.63
State Govt	—	—	—	—	—	—	—	—	..
Total	24	—	24	—	—	—	24	38	0.63
All pharmaceuticals, medical aids and appliances									
Aust Govt	82	—	82	—	35	35	117	179	0.65
State Govt	18	—	18	1	—	1	19	6	3.24
Total	100	—	100	1	35	36	136	185	0.73
Research and administration									
Health research (GPC 0570)									
Aust Govt	48	—	48	—	—	—	48	50	0.96
State Govt	11	—	11	—	—	—	11	4	2.57
Total	59	—	59	—	—	—	59	54	1.09
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	12	12	12	13	0.92
State Govt	—	—	—	—	11	11	11	103	0.10
Total	—	—	—	—	23	23	23	117	0.20
All Research And administration									
Aust Govt	48	—	48	—	12	12	60	63	0.95
State Govt	11	—	11	—	11	11	22	108	0.20
Total	59	—	59	—	23	23	82	171	0.48
ALL health care subsidies and support services									
Aust Govt	581	—	581	—	97	97	678	1 229	0.55
State Govt	30	—	30	1	11	11	41	114	0.36
Total	611	—	611	1	107	108	719	1 343	0.54
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	912	809	1 721	15	353	368	2 089	1 570	1.33
State Govt	5 382	—	5 382	233	1 400	1 633	7 015	2 680	2.62
Total	6 294	809	7 103	248	1 753	2 001	9 104	4 250	2.14

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-E.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
3	'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.								
4	Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.								
5	'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).								
6	Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.								

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.21 **Government direct expenditure on economic participation by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	16 787	—	16 787	—	32 452	32 452	49 238	244 117	293 356
State Govt	724	—	724	—	—	—	724	65 479	66 203
Total	17 511	—	17 511	—	32 452	32 452	49 962	309 596	359 559
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	3 703	—	3 703	—	6 623	6 623	10 325	193 050	203 375
State Govt	2 648	—	2 648	—	21	21	2 669	138 052	140 721
Total	6 351	—	6 351	—	6 644	6 644	12 994	331 102	344 096
All labour and employment services									
Aust Govt	20 489	—	20 489	—	39 074	39 074	59 564	437 167	496 731
State Govt	3 372	—	3 372	—	21	21	3 393	203 531	206 924
Total	23 861	—	23 861	—	39 095	39 095	62 956	640 698	703 655
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	82 828	—	82 828	17 495	—	17 495	100 323	1 742 874	1 843 197
State Govt	—	—	—	—	—	—	—	—	—
Total	82 828	—	82 828	17 495	—	17 495	100 323	1 742 874	1 843 197
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	62 075	—	62 075	3 463	—	3 463	65 538	1 713 648	1 779 185
State Govt	—	—	—	—	—	—	—	—	—
Total	62 075	—	62 075	3 463	—	3 463	65 538	1 713 648	1 779 185
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	40 553	—	40 553	—	—	—	40 553	535 744	576 297
State Govt	—	—	—	—	—	—	—	—	—
Total	40 553	—	40 553	—	—	—	40 553	535 744	576 297
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	14 322	—	14 322	2 895	—	2 895	17 217	2 869 314	2 886 531
State Govt	—	—	—	—	—	—	—	—	—
Total	14 322	—	14 322	2 895	—	2 895	17 217	2 869 314	2 886 531
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	1 018	—	1 018	—	—	—	1 018	445 114	446 132
State Govt	—	—	—	—	—	—	—	—	—
Total	1 018	—	1 018	—	—	—	1 018	445 114	446 132

Table W-E.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	80	—	80	—	—	—	80	2 380	2 460
State Govt	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Total	3 259	—	3 259	—	—	—	3 259	96 726	99 985
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	203	—	203	- 13	—	- 13	190	4 888	5 078
State Govt	—	—	—	—	—	—	—	—	—
Total	203	—	203	- 13	—	- 13	190	4 888	5 078
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	454	—	454	0	—	0	455	27 419	27 874
State Govt	—	—	—	—	—	—	—	—	—
Total	454	—	454	0	—	0	455	27 419	27 874
All other social security support									
Aust Govt	1 755	—	1 755	- 12	—	- 12	1 742	479 801	481 544
State Govt	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Total	4 934	—	4 934	- 12	—	- 12	4 922	574 147	579 069
All social security support									
Aust Govt	201 533	—	201 533	23 841	—	23 841	225 374	7 341 381	7 566 754
State Govt	3 179	—	3 179	—	—	—	3 179	94 346	97 525
Total	204 712	—	204 712	23 841	—	23 841	228 553	7 435 726	7 664 279
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	222 022	—	222 022	23 841	39 074	62 915	284 937	7 778 548	8 063 485
State Govt	6 551	—	6 551	—	21	21	6 572	297 877	304 449
Total	228 573	—	228 573	23 841	39 095	62 936	291 509	8 076 425	8 367 934

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.22 **Government direct expenditure per person on economic participation by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	541	—	541	—	1 045	1 045	1 586	151	10.52
State Govt	23	—	23	—	—	—	23	40	0.58
Total	564	—	564	—	1 045	1 045	1 610	191	8.41
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	—	213	213	333	119	2.79
State Govt	85	—	85	—	1	1	86	85	1.01
Total	205	—	205	—	214	214	419	205	2.05
All labour and employment services									
Aust Govt	660	—	660	—	1 259	1 259	1 919	270	7.10
State Govt	109	—	109	—	1	1	109	126	0.87
Total	769	—	769	—	1 260	1 260	2 028	396	5.12
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 668	—	2 668	564	—	564	3 232	1 077	3.00
State Govt	—	—	—	—	—	—	—	—	..
Total	2 668	—	2 668	564	—	564	3 232	1 077	3.00
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	2 000	—	2 000	112	—	112	2 111	1 059	1.99
State Govt	—	—	—	—	—	—	—	—	..
Total	2 000	—	2 000	112	—	112	2 111	1 059	1.99
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	1 306	—	1 306	—	—	—	1 306	331	3.95
State Govt	—	—	—	—	—	—	—	—	..
Total	1 306	—	1 306	—	—	—	1 306	331	3.95
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	461	—	461	93	—	93	555	1 773	0.31
State Govt	—	—	—	—	—	—	—	—	..
Total	461	—	461	93	—	93	555	1 773	0.31
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	275	0.12
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	275	0.12

Table W-E.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	3	—	3	—	—	—	3	1	1.76
State Govt	102	—	102	—	—	—	102	58	1.76
Total	105	—	105	—	—	—	105	60	1.76
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	7	—	7	- 0	—	- 0	6	3	2.03
State Govt	—	—	—	—	—	—	—	—	..
Total	7	—	7	- 0	—	- 0	6	3	2.03
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	15	—	15	0	—	0	15	17	0.86
State Govt	—	—	—	—	—	—	—	—	..
Total	15	—	15	0	—	0	15	17	0.86
All other social security support									
Aust Govt	57	—	57	- 0	—	- 0	56	296	0.19
State Govt	102	—	102	—	—	—	102	58	1.76
Total	159	—	159	- 0	—	- 0	159	355	0.45
All social security support									
Aust Govt	6 493	—	6 493	768	—	768	7 261	4 536	1.60
State Govt	102	—	102	—	—	—	102	58	1.76
Total	6 595	—	6 595	768	—	768	7 363	4 595	1.60
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	7 153	—	7 153	768	1 259	2 027	9 180	4 807	1.91
State Govt	211	—	211	—	1	1	212	184	1.15
Total	7 364	—	7 364	768	1 260	2 028	9 391	4 991	1.88

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-E.22

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.23 **Government direct expenditure on home environment by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	69	—	69	—	1 411	1 411	1 480	9 413	10 893
State Govt	521	—	521	—	—	—	521	70 879	71 400
Total	590	—	590	—	1 411	1 411	2 001	80 292	82 293
Social housing (GPC 0711.2)									
Aust Govt	369	—	369	—	—	—	369	8 127	8 496
State Govt	5 942	19 381	25 323	—	—	—	25 323	485 265	510 588
Total	6 311	19 381	25 692	—	—	—	25 692	493 392	519 084
Rental market assistance (GPC+ 0711.3)									
Aust Govt	6 429	765	7 194	—	—	—	7 194	228 158	235 353
State Govt	585	—	585	—	—	—	585	6 495	7 080
Total	7 014	765	7 779	—	—	—	7 779	234 653	242 433
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	1 154	—	1 154	—	—	—	1 154	4 105	5 259
State Govt	—	—	—	—	—	—	—	—	—
Total	1 154	—	1 154	—	—	—	1 154	4 105	5 259
All homelessness assistance									
Aust Govt	1 154	—	1 154	—	—	—	1 154	4 105	5 259
State Govt	—	—	—	—	—	—	—	—	—
Total	1 154	—	1 154	—	—	—	1 154	4 105	5 259
All housing									
Aust Govt	8 021	765	8 786	—	1 411	1 411	10 197	249 803	260 001
State Govt	7 048	19 381	26 429	—	—	—	26 429	562 639	589 068
Total	15 070	20 146	35 216	—	1 411	1 411	36 627	812 442	849 069
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	420	—	420	—	256	256	676	21 886	22 561
State Govt	817	116	933	—	8 678	8 678	9 611	42 849	52 460
Total	1 237	116	1 353	—	8 934	8 934	10 287	64 734	75 021

Table W-E.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	10	—	10	—	9 438	9 438	9 448	520	9 968
Total	10	—	10	—	9 438	9 438	9 448	520	9 968
Water supply (GPC+ 0720.0)									
Aust Govt	748	—	748	—	—	—	748	39 002	39 750
State Govt	4 837	—	4 837	—	269	269	5 106	252 189	257 295
Total	5 585	—	5 585	—	269	269	5 854	291 191	297 045
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	1 166	—	1 166	—	3 592	3 592	4 758	60 800	65 558
State Govt	5 693	—	5 693	—	1 647	1 647	7 340	296 831	304 171
Total	6 859	—	6 859	—	5 239	5 239	12 098	357 630	369 729
Fuel and energy (GPC 09)									
Aust Govt	8 220	—	8 220	—	—	—	8 220	428 543	436 763
State Govt	717	—	717	—	—	—	717	37 362	38 079
Total	8 936	—	8 936	—	—	—	8 936	465 906	474 842
All Community and environment services									
Aust Govt	10 554	—	10 554	—	3 848	3 848	14 402	550 231	564 632
State Govt	12 074	116	12 190	—	20 032	20 032	32 222	629 751	661 973
Total	22 628	116	22 744	—	23 880	23 880	46 624	1 179 982	1 226 605
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	90	—	90	—	—	—	90	4 688	4 778
State Govt	6 603	—	6 603	—	—	—	6 603	344 257	350 860
Total	6 693	—	6 693	—	—	—	6 693	348 945	355 638
Rail Transport (GPC 123)									
Aust Govt	309	—	309	—	—	—	309	5 674	5 983
State Govt	879	—	879	—	—	—	879	67 917	68 796
Total	1 187	—	1 187	—	—	—	1 187	73 592	74 779
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 997	—	1 997	—	—	—	1 997	52 726	54 723
State Govt	6 830	—	6 830	—	—	—	6 830	426 448	433 278
Total	8 826	—	8 826	—	—	—	8 826	479 175	488 001
Communications (GPC 1290)									
Aust Govt	568	—	568	—	255	255	823	29 615	30 438
State Govt	395	—	395	—	—	—	395	20 612	21 007
Total	963	—	963	—	255	255	1 218	50 227	51 445

Table W-E.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 964	—	2 964	—	255	255	3 218	92 704	95 922
State Govt	14 707	—	14 707	—	—	—	14 707	859 234	873 941
Total	17 670	—	17 670	—	255	255	17 925	951 938	969 863
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	21 539	765	22 304	—	5 514	5 514	27 817	892 738	920 555
State Govt	33 829	19 497	53 326	—	20 032	20 032	73 358	2 051 624	2 124 982
Total	55 367	20 262	75 629	—	25 546	25 546	101 175	2 944 362	3 045 537

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.24 **Government direct expenditure per person on home environment by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	2	—	2	—	45	45	48	6	8.19
State Govt	17	—	17	—	—	—	17	44	0.38
Total	19	—	19	—	45	45	64	50	1.30
Social housing (GPC 0711.2)									
Aust Govt	12	—	12	—	—	—	12	5	2.37
State Govt	191	624	816	—	—	—	816	300	2.72
Total	203	624	828	—	—	—	828	305	2.71
Rental market assistance (GPC+ 0711.3)									
Aust Govt	207	25	232	—	—	—	232	141	1.64
State Govt	19	—	19	—	—	—	19	4	4.70
Total	226	25	251	—	—	—	251	145	1.73
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	37	—	37	—	—	—	37	3	14.63
State Govt	—	—	—	—	—	—	—	—	..
Total	37	—	37	—	—	—	37	3	14.63
All homelessness assistance									
Aust Govt	37	—	37	—	—	—	37	3	14.63
State Govt	—	—	—	—	—	—	—	—	..
Total	37	—	37	—	—	—	37	3	14.63
All housing									
Aust Govt	258	25	283	—	45	45	329	154	2.13
State Govt	227	624	851	—	—	—	851	348	2.45
Total	485	649	1 135	—	45	45	1 180	502	2.35
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	8	8	22	14	1.61
State Govt	26	4	30	—	280	280	310	26	11.69
Total	40	4	44	—	288	288	331	40	8.29

Table W-E.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	0	—	0	—	304	304	304	0	
Total	0	—	0	—	304	304	304	0	—
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	156	—	156	—	9	9	165	156	1.06
Total	180	—	180	—	9	9	189	180	1.05
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	—	116	116	153	38	4.08
State Govt	183	—	183	—	53	53	236	183	1.29
Total	221	—	221	—	169	169	390	221	1.76
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	23	—	23	—	—	—	23	23	1.00
Total	288	—	288	—	—	—	288	288	1.00
All Community and environment services									
Aust Govt	340	—	340	—	124	124	464	340	1.36
State Govt	389	4	393	—	645	645	1 038	389	2.67
Total	729	4	733	—	769	769	1 502	729	2.06
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	213	—	213	—	—	—	213	213	1.00
Total	216	—	216	—	—	—	216	216	1.00
Rail Transport (GPC 123)									
Aust Govt	10	—	10	—	—	—	10	4	2.83
State Govt	28	—	28	—	—	—	28	42	0.67
Total	38	—	38	—	—	—	38	45	0.84
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	64	—	64	—	—	—	64	33	1.97
State Govt	220	—	220	—	—	—	220	264	0.83
Total	284	—	284	—	—	—	284	296	0.96
Communications (GPC 1290)									
Aust Govt	18	—	18	—	8	8	27	18	1.45
State Govt	13	—	13	—	—	—	13	13	1.00
Total	31	—	31	—	8	8	39	31	1.26

Table W-E.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	95	—	95	—	8	8	104	57	1.81
State Govt	474	—	474	—	—	—	474	531	0.89
Total	569	—	569	—	8	8	577	588	0.98
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	694	25	719	—	178	178	896	552	1.62
State Govt	1 090	628	1 718	—	645	645	2 363	1 268	1.86
Total	1 784	653	2 437	—	823	823	3 260	1 819	1.79

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.25 **Government direct expenditure on safe communities by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	4 046	—	4 046	—	163	163	4 209	210 933	215 142
State Govt	72 892	—	72 892	—	6 964	6 964	79 856	596 252	676 108
Total	76 938	—	76 938	—	7 127	7 127	84 065	807 185	891 250
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	1 288	—	1 288	—	—	—	1 288	7 959	9 247
State Govt	13 837	—	13 837	—	960	960	14 797	85 533	100 330
Total	15 125	—	15 125	—	960	960	16 085	93 492	109 577
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	387	—	387	—	8 684	8 684	9 070	20 158	29 228
State Govt	2 116	9	2 125	—	4 528	4 528	6 653	110 775	117 428
Total	2 503	9	2 512	—	13 212	13 212	15 724	130 933	146 656
Access to justice services (GPC+ 0320.3)									
Aust Govt	3 310	8 006	11 316	—	829	829	12 144	28 054	40 198
State Govt	4 565	—	4 565	—	—	—	4 565	28 754	33 319
Total	7 875	8 006	15 880	—	829	829	16 709	56 808	73 517
All law courts and legal services									
Aust Govt	4 984	8 006	12 990	—	9 513	9 513	22 502	56 171	78 673
State Govt	20 518	9	20 527	—	5 488	5 488	26 015	225 062	251 077
Total	25 502	8 015	33 517	—	15 001	15 001	48 517	281 233	329 750
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16 925	—	16 925	107	1 582	1 689	18 614	29 410	48 024
Total	16 925	—	16 925	107	1 582	1 689	18 614	29 410	48 024
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	45 810	—	45 810	—	2 405	2 405	48 215	149 149	197 364
Total	45 810	—	45 810	—	2 405	2 405	48 215	149 149	197 364
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	62 735	—	62 735	107	3 987	4 094	66 829	178 559	245 388
Total	62 735	—	62 735	107	3 987	4 094	66 829	178 559	245 388

Table W-E.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	72	—	72	—	—	—	72	1 324	1 396
State Govt	4 493	—	4 493	—	—	—	4 493	163 682	168 175
Total	4 565	—	4 565	—	—	—	4 565	165 005	169 571
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	211	—	211	—	49	49	260	10 988	11 248
State Govt	1 326	—	1 326	—	—	—	1 326	69 137	70 463
Total	1 537	—	1 537	—	49	49	1 586	80 125	81 711
All other public order									
Aust Govt	283	—	283	—	49	49	332	12 312	12 644
State Govt	5 819	—	5 819	—	—	—	5 819	232 819	238 638
Total	6 102	—	6 102	—	49	49	6 151	245 130	251 282
All public order and safety									
Aust Govt	9 313	8 006	17 318	—	9 725	9 725	27 043	279 416	306 459
State Govt	161 965	9	161 974	107	16 439	16 546	178 520	1 232 691	1 411 211
Total	171 277	8 015	179 292	107	26 163	26 271	205 563	1 512 107	1 717 670
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	5 166	—	5 166	328	7 261	7 589	12 755	909 937	922 692
State Govt	3 078	—	3 078	—	3 532	3 532	6 610	129 375	135 985
Total	8 244	—	8 244	328	10 793	11 121	19 365	1 039 313	1 058 677
All welfare for the aged									
Aust Govt	5 166	—	5 166	328	7 261	7 589	12 755	909 937	922 692
State Govt	3 078	—	3 078	—	3 532	3 532	6 610	129 375	135 985
Total	8 244	—	8 244	328	10 793	11 121	19 365	1 039 313	1 058 677
Welfare services for people with a disability (GPC 0623)									
Aust Govt	3 500	—	3 500	—	5	5	3 505	111 830	115 334
State Govt	13 986	1 356	15 342	—	1 756	1 756	17 098	360 870	377 968
Total	17 486	1 356	18 842	—	1 761	1 761	20 603	472 700	493 302
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	5	—	5	—	—	—	5	15	20
State Govt	60 052	—	60 052	719	2 411	3 130	63 182	165 446	228 628
Total	60 057	—	60 057	719	2 411	3 130	63 187	165 462	228 648

Table W-E.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	34 907	—	34 907	—	1 740	1 740	36 647	367 172	403 819
State Govt	3 587	—	3 587	—	—	—	3 587	—	3 587
Total	38 494	—	38 494	—	1 740	1 740	40 234	367 172	407 406
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	19 064	3 212	22 276	—	5 836	5 836	28 112	59 803	87 915
State Govt	821	1 302	2 123	—	10 808	10 808	12 931	42 960	55 891
Total	19 886	4 514	24 399	—	16 644	16 644	41 043	102 763	143 806
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	8 581	—	8 581	—	8 490	8 490	17 071	254 649	271 720
State Govt	3 584	—	3 584	—	10	10	3 594	106 371	109 965
Total	12 165	—	12 165	—	8 500	8 500	20 666	361 019	381 685
All other welfare									
Aust Govt	27 645	3 212	30 857	—	14 326	14 326	45 184	314 452	359 635
State Govt	4 406	1 302	5 708	—	10 818	10 818	16 526	149 330	165 856
Total	32 051	4 514	36 565	—	25 144	25 144	61 709	463 782	525 491
All community support and welfare									
Aust Govt	71 224	3 212	74 435	328	23 332	23 660	98 095	1 703 406	1 801 501
State Govt	85 108	2 658	87 766	719	18 516	19 235	107 002	805 022	912 024
Total	156 331	5 870	162 202	1 047	41 848	42 895	205 097	2 508 428	2 713 525
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	245	—	245	—	460	460	704	12 752	13 456
State Govt	1 300	—	1 300	—	934	934	2 234	67 777	70 011
Total	1 545	—	1 545	—	1 394	1 394	2 938	80 529	83 467
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	449	—	449	—	560	560	1 009	23 408	24 417
State Govt	1 477	—	1 477	—	316	316	1 793	77 003	78 796
Total	1 926	—	1 926	—	876	876	2 802	100 412	103 213
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	103	—	103	—	—	—	103	5 365	5 468
State Govt	88	—	88	—	—	—	88	4 580	4 668
Total	191	—	191	—	—	—	191	9 945	10 136
All recreation services									
Aust Govt	552	—	552	—	560	560	1 112	28 773	29 885
State Govt	1 565	—	1 565	—	316	316	1 881	81 583	83 464
Total	2 117	—	2 117	—	876	876	2 993	110 356	113 349

Table W-E.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	1 296	—	1 296	—	7 043	7 043	8 340	67 581	75 921
State Govt	3 107	—	3 107	—	1 980	1 980	5 087	161 998	167 085
Total	4 403	—	4 403	—	9 023	9 023	13 427	229 579	243 006
Broadcasting and film production (GPC 0830)									
Aust Govt	2 084	—	2 084	—	1 404	1 404	3 488	108 667	112 155
State Govt	185	—	185	—	—	—	185	9 663	9 848
Total	2 270	—	2 270	—	1 404	1 404	3 673	118 329	122 003
All cultural facilities and broadcasting									
Aust Govt	3 380	—	3 380	—	8 447	8 447	11 828	176 248	188 076
State Govt	3 293	—	3 293	—	1 980	1 980	5 272	171 661	176 933
Total	6 673	—	6 673	—	10 427	10 427	17 100	347 909	365 009
All recreation and culture									
Aust Govt	4 177	—	4 177	—	9 467	9 467	13 644	217 773	231 417
State Govt	6 157	—	6 157	—	3 230	3 230	9 387	321 021	330 408
Total	10 334	—	10 334	—	12 697	12 697	23 031	538 794	561 825
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	84 713	11 218	95 931	328	42 523	42 851	138 782	2 200 595	2 339 377
State Govt	253 230	2 667	255 897	826	38 185	39 011	294 908	2 358 735	2 653 643
Total	337 943	13 885	351 828	1 154	80 708	81 863	433 690	4 559 329	4 993 020

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.26 **Government direct expenditure per person on safe communities by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	—	5	5	136	130	1.04
State Govt	2 348	—	2 348	—	224	224	2 573	368	6.98
Total	2 479	—	2 479	—	230	230	2 708	499	5.43
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	41	—	41	—	—	—	41	5	8.43
State Govt	446	—	446	—	31	31	477	53	9.02
Total	487	—	487	—	31	31	518	58	8.97
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	—	280	280	292	12	23.45
State Govt	68	0	68	—	146	146	214	68	3.13
Total	81	0	81	—	426	426	507	81	6.26
Access to justice services (GPC+ 0320.3)									
Aust Govt	107	258	365	—	27	27	391	17	22.56
State Govt	147	—	147	—	—	—	147	18	8.28
Total	254	258	512	—	27	27	538	35	15.33
All law courts and legal services									
Aust Govt	161	258	418	—	306	306	725	35	20.88
State Govt	661	0	661	—	177	177	838	139	6.03
Total	822	258	1 080	—	483	483	1 563	174	8.99
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	545	—	545	3	51	54	600	18	33.00
Total	545	—	545	3	51	54	600	18	33.00
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 476	—	1 476	—	77	77	1 553	92	16.85
Total	1 476	—	1 476	—	77	77	1 553	92	16.85
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2 021	—	2 021	3	128	132	2 153	110	19.51
Total	2 021	—	2 021	3	128	132	2 153	110	19.51

Table W-E.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	145	—	145	—	—	—	145	101	1.43
Total	147	—	147	—	—	—	147	102	1.44
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	—	2	2	8	7	1.23
State Govt	43	—	43	—	—	—	43	43	1.00
Total	50	—	50	—	2	2	51	50	1.03
All other public order									
Aust Govt	9	—	9	—	2	2	11	8	1.40
State Govt	187	—	187	—	—	—	187	144	1.30
Total	197	—	197	—	2	2	198	151	1.31
All public order and safety									
Aust Govt	300	258	558	—	313	313	871	173	5.05
State Govt	5 218	0	5 218	3	530	533	5 751	762	7.55
Total	5 518	258	5 776	3	843	846	6 623	934	7.09
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	166	—	166	11	234	244	411	562	0.73
State Govt	99	—	99	—	114	114	213	80	2.66
Total	266	—	266	11	348	358	624	642	0.97
All welfare for the aged									
Aust Govt	166	—	166	11	234	244	411	562	0.73
State Govt	99	—	99	—	114	114	213	80	2.66
Total	266	—	266	11	348	358	624	642	0.97
Welfare services for people with a disability (GPC 0623)									
Aust Govt	113	—	113	—	0	0	113	69	1.63
State Govt	451	44	494	—	57	57	551	223	2.47
Total	563	44	607	—	57	57	664	292	2.27
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 935	—	1 935	23	78	101	2 035	102	19.91
Total	1 935	—	1 935	23	78	101	2 036	102	19.91

Table W-E.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	1 125	—	1 125	—	56	56	1 181	227	5.20
State Govt	116	—	116	—	—	—	116	—	..
Total	1 240	—	1 240	—	56	56	1 296	227	5.71
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	614	103	718	—	188	188	906	37	24.51
State Govt	26	42	68	—	348	348	417	27	15.69
Total	641	145	786	—	536	536	1 322	64	20.82
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	276	—	276	—	274	274	550	157	3.50
State Govt	115	—	115	—	0	0	116	66	1.76
Total	392	—	392	—	274	274	666	223	2.98
All other welfare									
Aust Govt	891	103	994	—	462	462	1 456	194	7.49
State Govt	142	42	184	—	349	349	532	92	5.77
Total	1 033	145	1 178	—	810	810	1 988	287	6.94
All community support and welfare									
Aust Govt	2 295	103	2 398	11	752	762	3 160	1 053	3.00
State Govt	2 742	86	2 828	23	597	620	3 447	497	6.93
Total	5 036	189	5 226	34	1 348	1 382	6 607	1 550	4.26
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	15	15	23	8	2.88
State Govt	42	—	42	—	30	30	72	42	1.72
Total	50	—	50	—	45	45	95	50	1.90
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	—	18	18	33	14	2.25
State Govt	48	—	48	—	10	10	58	48	1.21
Total	62	—	62	—	28	28	90	62	1.45
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	3	—	3	—	—	—	3	3	1.00
Total	6	—	6	—	—	—	6	6	1.00
All recreation services									
Aust Govt	18	—	18	—	18	18	36	18	2.02
State Govt	50	—	50	—	10	10	61	50	1.20
Total	68	—	68	—	28	28	96	68	1.41

Table W-E.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	—	227	227	269	42	6.43
State Govt	100	—	100	—	64	64	164	100	1.64
Total	142	—	142	—	291	291	433	142	3.05
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	—	45	45	112	67	1.67
State Govt	6	—	6	—	—	—	6	6	1.00
Total	73	—	73	—	45	45	118	73	1.62
All cultural facilities and broadcasting									
Aust Govt	109	—	109	—	272	272	381	109	3.50
State Govt	106	—	106	—	64	64	170	106	1.60
Total	215	—	215	—	336	336	551	215	2.56
All recreation and culture									
Aust Govt	135	—	135	—	305	305	440	135	3.27
State Govt	198	—	198	—	104	104	302	198	1.52
Total	333	—	333	—	409	409	742	333	2.23
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	2 729	361	3 091	11	1 370	1 381	4 471	1 360	3.29
State Govt	8 158	86	8 244	27	1 230	1 257	9 501	1 458	6.52
Total	10 887	447	11 335	37	2 600	2 637	13 972	2 817	4.96

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best

Table W-E.26

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Ratio</i>
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.27 **Government direct expenditure on other government services by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	3 760	—	3 760	—	—	—	3 760	196 012	199 772
State Govt	—	—	—	—	—	—	—	—	—
Total	3 760	—	3 760	—	—	—	3 760	196 012	199 772
Other general public services (GPC 0190)									
Aust Govt	28 167	22	28 189	—	699	699	28 889	1 469 691	1 498 580
State Govt	5 676	—	5 676	—	578	578	6 254	295 923	302 177
Total	33 843	22	33 865	—	1 278	1 278	35 143	1 765 614	1 800 757
All general public services									
Aust Govt	31 927	22	31 949	—	699	699	32 648	1 665 703	1 698 351
State Govt	5 676	—	5 676	—	578	578	6 254	295 923	302 177
Total	37 603	22	37 625	—	1 278	1 278	38 902	1 961 626	2 000 528
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	33 839	—	33 839	—	2 419	2 419	36 258	1 764 237	1 800 495
State Govt	—	—	—	—	—	—	—	—	—
Total	33 839	—	33 839	—	2 419	2 419	36 258	1 764 237	1 800 495
Defence housing (GPC+ 0711.4)									
Aust Govt	1 032	—	1 032	—	—	—	1 032	53 783	54 814
State Govt	—	—	—	—	—	—	—	—	—
Total	1 032	—	1 032	—	—	—	1 032	53 783	54 814
All defence (incl. defence housing)									
Aust Govt	34 870	—	34 870	—	2 419	2 419	37 289	1 818 020	1 855 309
State Govt	—	—	—	—	—	—	—	—	—
Total	34 870	—	34 870	—	2 419	2 419	37 289	1 818 020	1 855 309
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	19 669	—	19 669	—	—	—	19 669	1 025 464	1 045 133
State Govt	17 190	—	17 190	—	—	—	17 190	896 212	913 402
Total	36 858	—	36 858	—	—	—	36 858	1 921 677	1 958 535
All general government services and defence									
Aust Govt	86 466	22	86 488	—	3 118	3 118	89 606	4 509 188	4 598 794
State Govt	22 866	—	22 866	—	578	578	23 444	1 192 135	1 215 579
Total	109 332	22	109 353	—	3 697	3 697	113 050	5 701 323	5 814 373

Table W-E.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	1 842	—	1 842	—	95	95	1 937	96 017	97 954
State Govt	3 347	—	3 347	—	—	—	3 347	174 499	177 846
Total	5 189	—	5 189	—	95	95	5 284	270 516	275 800
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	1 125	—	1 125	—	—	—	1 125	58 646	59 771
State Govt	1 159	—	1 159	—	—	—	1 159	60 418	61 577
Total	2 284	—	2 284	—	—	—	2 284	119 064	121 348
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	220	—	220	—	32	32	252	11 450	11 702
State Govt	1 342	—	1 342	—	—	—	1 342	69 978	71 320
Total	1 562	—	1 562	—	32	32	1 594	81 428	83 022
All support to industry									
Aust Govt	3 186	—	3 186	—	128	128	3 314	166 112	169 426
State Govt	5 848	—	5 848	—	—	—	5 848	304 895	310 743
Total	9 034	—	9 034	—	128	128	9 162	471 007	480 169
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	89 652	22	89 674	—	3 246	3 246	92 920	4 675 300	4 768 220
State Govt	28 714	—	28 714	—	578	578	29 292	1 497 030	1 526 322
Total	118 366	22	118 388	—	3 824	3 824	122 212	6 172 330	6 294 542

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.28 **Government direct expenditure per person on other government services by driver of expenditure, SA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	121	—	121	—	—	—	121	121	1.00
Other general public services (GPC 0190)									
Aust Govt	907	1	908	—	23	23	931	908	1.02
State Govt	183	—	183	—	19	19	201	183	1.10
Total	1 090	1	1 091	—	41	41	1 132	1 091	1.04
All general public services									
Aust Govt	1 029	1	1 029	—	23	23	1 052	1 029	1.02
State Govt	183	—	183	—	19	19	201	183	1.10
Total	1 211	1	1 212	—	41	41	1 253	1 212	1.03
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	—	78	78	1 168	1 090	1.07
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	—	78	78	1 168	1 090	1.07
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	—	78	78	1 201	1 123	1.07
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	—	78	78	1 201	1 123	1.07
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	554	—	554	—	—	—	554	554	1.00
Total	1 187	—	1 187	—	—	—	1 187	1 187	1.00
All general government services and defence									
Aust Govt	2 786	1	2 786	—	100	100	2 887	2 786	1.04
State Govt	737	—	737	—	19	19	755	737	1.03
Total	3 522	1	3 523	—	119	119	3 642	3 523	1.03

Table W-E.28

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	—	3	3	62	59	1.05
State Govt	108	—	108	—	—	—	108	108	1.00
Total	167	—	167	—	3	3	170	167	1.02
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	37	—	37	—	—	—	37	37	1.00
Total	74	—	74	—	—	—	74	74	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	—	1	1	8	7	1.15
State Govt	43	—	43	—	—	—	43	43	1.00
Total	50	—	50	—	1	1	51	50	1.02
All support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	188	—	188	—	—	—	188	188	1.00
Total	291	—	291	—	4	4	295	291	1.01
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	1	2 889	—	105	105	2 994	2 889	1.04
State Govt	925	—	925	—	19	19	944	925	1.02
Total	3 813	1	3 814	—	123	123	3 937	3 814	1.03

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best

Table W-E.28

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Ratio</i>
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.29 **Government direct expenditure on all expenditure areas by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-E.31)									
Early child development									
Aust Govt	6 985	—	6 985	2 993	—	2 993	9 978	318 315	328 293
State Govt	6 243	—	6 243	2	—	2	6 245	118 830	125 075
Total	13 228	—	13 228	2 995	—	2 995	16 223	437 145	453 368
School education									
Aust Govt	1 838	—	1 838	9 015	7 411	16 426	18 264	149 330	167 594
State Govt	93 130	816	93 945	12 186	43 491	55 676	149 622	2 634 068	2 783 690
Total	94 968	816	95 783	21 201	50 901	72 102	167 886	2 783 398	2 951 284
Tertiary education									
Aust Govt	8 635	—	8 635	3 021	3 962	6 983	15 618	799 171	814 790
State Govt	16 970	—	16 970	10 662	—	10 662	27 632	446 680	474 312
Total	25 605	—	25 605	13 684	3 962	17 646	43 251	1 245 851	1 289 102
All early child development, and Education and training									
Aust Govt	17 458	—	17 458	15 029	11 373	26 402	43 860	1 266 817	1 310 677
State Govt	116 343	816	117 159	22 850	43 491	66 340	183 499	3 199 578	3 383 077
Total	133 801	816	134 617	37 879	54 863	92 742	227 359	4 466 395	4 693 754
HEALTHY LIVES (Table W-E.33)									
Hospital services (including mental health institutions)									
Aust Govt	8 567	428	8 996	—	—	—	8 996	184 690	193 685
State Govt	122 103	6 105	128 208	10 755	—	10 755	138 963	2 626 802	2 765 765
Total	130 670	6 534	137 204	10 755	—	10 755	147 959	2 811 491	2 959 450
Public and community health services (excluding subsidies)									
Aust Govt	2 430	—	2 430	43 852	146	43 997	46 427	306 339	352 767
State Govt	36 991	—	36 991	14 988	580	15 568	52 560	706 598	759 158
Total	39 421	—	39 421	58 840	726	59 566	98 987	1 012 938	1 111 925
Health care subsidies and support services									
Aust Govt	13 626	—	13 626	4 921	271	5 192	18 818	1 692 022	1 710 840
State Govt	24 383	123	24 506	3 042	—	3 042	27 548	352 045	379 593
Total	38 009	123	38 132	7 963	271	8 234	46 366	2 044 066	2 090 433
All healthy lives									
Aust Govt	24 623	428	25 051	48 772	417	49 189	74 241	2 183 051	2 257 292
State Govt	183 477	6 229	189 705	28 786	580	29 366	219 071	3 685 445	3 904 516
Total	208 100	6 657	214 757	77 558	997	78 555	293 312	5 868 496	6 161 808

Table W-E.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-E.35)									
Labour and employment services									
Aust Govt	12 462	—	12 462	37 202	—	37 202	49 664	347 564	397 228
State Govt	2 594	—	2 594	180	—	180	2 774	155 425	158 199
Total	15 056	—	15 056	37 382	—	37 382	52 438	502 989	555 427
Social security support									
Aust Govt	180 508	18 775	199 283	—	—	—	199 283	7 354 905	7 554 188
State Govt	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Total	183 376	18 775	202 151	—	—	—	202 151	7 440 986	7 643 137
All economic participation									
Aust Govt	192 970	18 775	211 745	37 202	—	37 202	248 947	7 702 469	7 951 416
State Govt	5 462	—	5 462	180	—	180	5 642	241 506	247 148
Total	198 432	18 775	217 207	37 382	—	37 382	254 589	7 943 975	8 198 564
HOME ENVIRONMENT (Table W-E.35)									
Housing services									
Aust Govt	5 810	—	5 810	2 346	145	2 490	8 300	201 576	209 876
State Govt	16 526	—	16 526	—	4 948	4 948	21 474	551 069	572 543
Total	22 336	—	22 336	2 346	5 092	7 438	29 774	752 645	782 419
Community and environment services									
Aust Govt	9 838	—	9 838	4 248	—	4 248	14 085	524 200	538 286
State Govt	14 912	—	14 912	15 687	—	15 687	30 599	794 587	825 186
Total	24 750	—	24 750	19 935	—	19 935	44 685	1 318 787	1 363 472
Transport and communication services									
Aust Govt	2 935	—	2 935	312	—	312	3 247	100 802	104 049
State Govt	13 149	—	13 149	—	—	—	13 149	770 676	783 825
Total	16 084	—	16 084	312	—	312	16 396	871 478	887 874
All home environment									
Aust Govt	18 583	—	18 583	6 905	145	7 050	25 633	826 578	852 210
State Govt	44 588	—	44 588	15 687	4 948	20 635	65 222	2 116 332	2 181 554
Total	63 171	—	63 171	22 592	5 092	27 684	90 855	2 942 909	3 033 764
SAFE AND SUPPORTIVE COMMUNITIES (Table W-E.39)									
Public order and safety									
Aust Govt	8 307	—	8 307	14 230	6 349	20 580	28 887	262 329	291 216
State Govt	142 258	—	142 258	15 760	—	15 760	158 018	1 135 082	1 293 100
Total	150 565	—	150 565	29 991	6 349	36 340	186 905	1 397 411	1 584 316

Table W-E.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	55 900	167	56 068	23 725	2 556	26 281	82 348	2 129 080	2 211 429
State Govt	66 882	626	67 508	15 438	2 890	18 329	85 837	795 995	881 832
Total	122 783	793	123 576	39 163	5 446	44 609	168 185	2 925 075	3 093 261
Recreation and culture									
Aust Govt	4 121	—	4 121	5 912	—	5 912	10 033	219 586	229 619
State Govt	5 164	—	5 164	1 977	1 691	3 668	8 832	275 250	284 082
Total	9 285	—	9 285	7 889	1 691	9 580	18 865	494 836	513 701
All safe and supportive communities									
Aust Govt	68 329	167	68 496	43 868	8 905	52 773	121 269	2 610 995	2 732 264
State Govt	214 304	626	214 930	33 176	4 581	37 757	252 687	2 206 327	2 459 014
Total	282 633	793	283 426	77 043	13 486	90 530	373 955	4 817 322	5 191 278
OTHER GOVERNMENT SERVICES (Table W-E.41)									
General government services and defence									
Aust Govt	66 011	—	66 011	665	29	693	66 705	3 518 821	3 585 525
State Govt	18 718	—	18 718	8 688	1 574	10 262	28 980	1 081 204	1 110 184
Total	84 729	—	84 729	9 353	1 603	10 956	95 684	4 600 025	4 695 709
Support to industry									
Aust Govt	4 274	—	4 274	53	—	53	4 326	227 708	232 034
State Govt	6 610	—	6 610	—	—	—	6 610	352 177	358 787
Total	10 883	—	10 883	53	—	53	10 936	579 885	590 821
All other government services									
Aust Govt	70 285	—	70 285	717	29	746	71 031	3 746 528	3 817 559
State Govt	25 327	—	25 327	8 688	1 574	10 262	35 589	1 433 382	1 468 971
Total	95 612	—	95 612	9 405	1 603	11 008	106 620	5 179 910	5 286 530
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	392 247	19 370	411 618	152 495	20 868	173 362	584 980	18 336 438	18 921 418
State Govt	589 501	7 670	597 171	109 366	55 174	164 540	761 711	12 882 569	13 644 280
Total	981 748	27 040	1 008 789	261 861	76 041	337 902	1 346 691	31 219 007	32 565 698

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-E.29

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.30

Table W-E.30 Government direct expenditure per person on all expenditure areas by type of program, SA, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-E.32)									
Early child development									
Aust Govt	235	—	235	100	—	100	335	201	1.67
State Govt	210	—	210	0	—	0	210	75	2.80
Total	444	—	444	101	—	101	545	275	1.98
School education									
Aust Govt	62	—	62	303	249	551	613	94	6.52
State Govt	3 127	27	3 154	409	1 460	1 869	5 023	1 660	3.03
Total	3 188	27	3 216	712	1 709	2 421	5 637	1 754	3.21
Tertiary education									
Aust Govt	290	—	290	101	133	234	524	504	1.04
State Govt	570	—	570	358	—	358	928	281	3.30
Total	860	—	860	459	133	592	1 452	785	1.85
All early child development, and Education and training									
Aust Govt	586	—	586	505	382	886	1 473	798	1.84
State Govt	3 906	27	3 933	767	1 460	2 227	6 161	2 016	3.06
Total	4 492	27	4 520	1 272	1 842	3 114	7 633	2 814	2.71
HEALTHY LIVES (Table W-E.34)									
Hospital services (including mental health institutions)									
Aust Govt	288	14	302	—	—	—	302	116	2.60
State Govt	4 099	205	4 304	361	—	361	4 666	1 655	2.82
Total	4 387	219	4 606	361	—	361	4 968	1 772	2.80
Public and community health services (excluding subsidies)									
Aust Govt	82	—	82	1 472	5	1 477	1 559	193	8.08
State Govt	1 242	—	1 242	503	19	523	1 765	445	3.96
Total	1 324	—	1 324	1 975	24	2 000	3 323	638	5.21
Health care subsidies and support services									
Aust Govt	457	—	457	165	9	174	632	1 066	0.59
State Govt	819	4	823	102	—	102	925	222	4.17
Total	1 276	4	1 280	267	9	276	1 557	1 288	1.21
All healthy lives									
Aust Govt	827	14	841	1 637	14	1 651	2 493	1 376	1.81
State Govt	6 160	209	6 369	966	19	986	7 355	2 322	3.17
Total	6 987	224	7 210	2 604	33	2 637	9 848	3 698	2.66

Table W-E.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-E.36)									
Labour and employment services									
Aust Govt	418	—	418	1 249	—	1 249	1 667	219	7.61
State Govt	87	—	87	6	—	6	93	98	0.95
Total	505	—	505	1 255	—	1 255	1 761	317	5.56
Social security support									
Aust Govt	6 060	630	6 691	—	—	—	6 691	4 634	1.44
State Govt	96	—	96	—	—	—	96	54	1.78
Total	6 157	630	6 787	—	—	—	6 787	4 689	1.45
All economic participation									
Aust Govt	6 479	630	7 109	1 249	—	1 249	8 358	4 853	1.72
State Govt	183	—	183	6	—	6	189	152	1.24
Total	6 662	630	7 292	1 255	—	1 255	8 548	5 006	1.71
HOME ENVIRONMENT (Table W-E.36)									
Housing services									
Aust Govt	195	—	195	79	5	84	279	127	2.19
State Govt	555	—	555	—	166	166	721	347	2.08
Total	750	—	750	79	171	250	1 000	474	2.11
Community and environment services									
Aust Govt	330	—	330	143	—	143	473	330	1.43
State Govt	501	—	501	527	—	527	1 027	501	2.05
Total	831	—	831	669	—	669	1 500	831	1.81
Transport and communication services									
Aust Govt	99	—	99	10	—	10	109	64	1.72
State Govt	441	—	441	—	—	—	441	486	0.91
Total	540	—	540	10	—	10	550	549	1.00
All home environment									
Aust Govt	624	—	624	232	5	237	861	521	1.65
State Govt	1 497	—	1 497	527	166	693	2 190	1 334	1.64
Total	2 121	—	2 121	759	171	929	3 050	1 854	1.64
SAFE AND SUPPORTIVE COMMUNITIES (Table W-E.40)									
Public order and safety									
Aust Govt	279	—	279	478	213	691	970	165	5.87
State Govt	4 776	—	4 776	529	—	529	5 305	715	7.42
Total	5 055	—	5 055	1 007	213	1 220	6 275	881	7.13

Table W-E.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 877	6	1 882	797	86	882	2 765	1 342	2.06
State Govt	2 246	21	2 267	518	97	615	2 882	502	5.75
Total	4 122	27	4 149	1 315	183	1 498	5 647	1 843	3.06
Recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.43
State Govt	173	—	173	66	57	123	297	173	1.71
Total	312	—	312	265	57	322	633	312	2.03
All safe and supportive communities									
Aust Govt	2 294	6	2 300	1 473	299	1 772	4 071	1 645	2.47
State Govt	7 195	21	7 216	1 114	154	1 268	8 484	1 390	6.10
Total	9 489	27	9 516	2 587	453	3 039	12 555	3 035	4.14
OTHER GOVERNMENT SERVICES (Table W-E.42)									
General government services and defence									
Aust Govt	2 216	—	2 216	22	1	23	2 240	2 217	1.01
State Govt	628	—	628	292	53	345	973	681	1.43
Total	2 845	—	2 845	314	54	368	3 213	2 898	1.11
Support to industry									
Aust Govt	143	—	143	2	—	2	145	143	1.01
State Govt	222	—	222	—	—	—	222	222	1.00
Total	365	—	365	2	—	2	367	365	1.00
All other government services									
Aust Govt	2 360	—	2 360	24	1	25	2 385	2 361	1.01
State Govt	850	—	850	292	53	345	1 195	903	1.32
Total	3 210	—	3 210	316	54	370	3 580	3 264	1.10
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	13 169	650	13 820	5 120	701	5 820	19 640	11 554	1.70
State Govt	19 792	258	20 049	3 672	1 852	5 524	25 574	8 117	3.15
Total	32 961	908	33 869	8 792	2 553	11 345	45 214	19 671	2.30

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-E.30

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.31 **Government direct expenditure on early child development, and Education and training by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	20	—	20	—	—	—	20	324	344
State Govt	5 470	—	5 470	—	—	—	5 470	83 532	89 002
Total	5 490	—	5 490	—	—	—	5 490	83 856	89 346
Child care services (GPC+ 0621.1)									
Aust Govt	6 965	—	6 965	2 993	—	2 993	9 958	317 991	327 950
State Govt	773	—	773	2	—	2	775	35 298	36 073
Total	7 738	—	7 738	2 995	—	2 995	10 733	353 289	364 023
All early child development									
Aust Govt	6 985	—	6 985	2 993	—	2 993	9 978	318 315	328 293
State Govt	6 243	—	6 243	2	—	2	6 245	118 830	125 075
Total	13 228	—	13 228	2 995	—	2 995	16 223	437 145	453 368
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	24	—	24	—	—	—	24	1 632	1 656
State Govt	49 169	—	49 169	6 036	30 663	36 699	85 867	1 055 937	1 141 804
Total	49 193	—	49 193	6 036	30 663	36 699	85 892	1 057 568	1 143 460
Secondary education (GPC 0412)									
Aust Govt	73	—	73	—	—	—	73	2 239	2 311
State Govt	32 296	—	32 296	6 150	12 828	18 978	51 274	802 229	853 503
Total	32 368	—	32 368	6 150	12 828	18 978	51 346	804 468	855 814
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	993	—	993	9 015	—	9 015	10 008	25 362	35 370
State Govt	11 120	816	11 935	—	—	—	11 935	750 165	762 100
Total	12 113	816	12 929	9 015	—	9 015	21 944	775 527	797 470
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	4 024	4 024
Total	—	—	—	—	—	—	—	4 024	4 024
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	545	—	545	—	—	—	545	21 714	22 259
Total	545	—	545	—	—	—	545	21 714	22 259

Table W-E.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	748	—	748	—	7 411	7 411	8 158	120 098	128 256
State Govt	—	—	—	—	—	—	—	—	—
Total	748	—	748	—	7 411	7 411	8 158	120 098	128 256
All other school education									
Aust Govt	1 741	—	1 741	9 015	7 411	16 426	18 167	145 460	163 626
State Govt	11 665	816	12 481	—	—	—	12 481	775 902	788 383
Total	13 406	816	14 222	9 015	7 411	16 426	30 647	921 362	952 009
All school education									
Aust Govt	1 838	—	1 838	9 015	7 411	16 426	18 264	149 330	167 594
State Govt	93 130	816	93 945	12 186	43 491	55 676	149 622	2 634 068	2 783 690
Total	94 968	816	95 783	21 201	50 901	72 102	167 886	2 783 398	2 951 284
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	4 120	—	4 120	2 823	—	2 823	6 943	504 825	511 768
State Govt	25	—	25	—	—	—	25	3 108	3 133
Total	4 145	—	4 145	2 823	—	2 823	6 968	507 933	514 901
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	15 389	—	15 389	9 631	—	9 631	25 020	391 565	416 585
Total	15 389	—	15 389	9 631	—	9 631	25 020	391 565	416 585
Vocational training (GPC 1331)									
Aust Govt	2 828	—	2 828	198	—	198	3 026	118 551	121 576
State Govt	—	—	—	—	—	—	—	—	—
Total	2 828	—	2 828	198	—	198	3 026	118 551	121 576
All TAFE and VET									
Aust Govt	2 828	—	2 828	198	—	198	3 026	118 551	121 576
State Govt	15 389	—	15 389	9 631	—	9 631	25 020	391 565	416 585
Total	18 217	—	18 217	9 829	—	9 829	28 046	510 115	538 161
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 096	—	1 096	774	—	774	1 870	38 443	40 313
Total	1 096	—	1 096	774	—	774	1 870	38 443	40 313
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-E.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	406	—	406	—	—	—	406	11 997	12 402
State Govt	382	—	382	257	—	257	639	11 296	11 935
Total	788	—	788	257	—	257	1 045	23 292	24 337
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 282	—	1 282	—	3 962	3 962	5 244	163 799	169 043
State Govt	77	—	77	—	—	—	77	2 269	2 346
Total	1 359	—	1 359	—	3 962	3 962	5 321	166 068	171 389
All other tertiary education									
Aust Govt	1 688	—	1 688	—	3 962	3 962	5 650	175 795	181 445
State Govt	1 555	—	1 555	1 031	—	1 031	2 586	52 008	54 594
Total	3 243	—	3 243	1 031	3 962	4 993	8 236	227 803	236 039
All tertiary education									
Aust Govt	8 635	—	8 635	3 021	3 962	6 983	15 618	799 171	814 790
State Govt	16 970	—	16 970	10 662	—	10 662	27 632	446 680	474 312
Total	25 605	—	25 605	13 684	3 962	17 646	43 251	1 245 851	1 289 102
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	17 458	—	17 458	15 029	11 373	26 402	43 860	1 266 817	1 310 677
State Govt	116 343	816	117 159	22 850	43 491	66 340	183 499	3 199 578	3 383 077
Total	133 801	816	134 617	37 879	54 863	92 742	227 359	4 466 395	4 693 754

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.32 **Government direct expenditure per person on early child development, and Education and training by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	184	—	184	—	—	—	184	53	3.49
Total	184	—	184	—	—	—	184	53	3.49
Child care services (GPC+ 0621.1)									
Aust Govt	234	—	234	100	—	100	334	200	1.67
State Govt	26	—	26	0	—	0	26	22	1.17
Total	260	—	260	101	—	101	360	223	1.62
All early child development									
Aust Govt	235	—	235	100	—	100	335	201	1.67
State Govt	210	—	210	0	—	0	210	75	2.80
Total	444	—	444	101	—	101	545	275	1.98
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.80
State Govt	1 651	—	1 651	203	1 029	1 232	2 883	665	4.33
Total	1 652	—	1 652	203	1 029	1 232	2 884	666	4.33
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	1	1.73
State Govt	1 084	—	1 084	206	431	637	1 721	505	3.41
Total	1 087	—	1 087	206	431	637	1 724	507	3.40
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	33	—	33	303	—	303	336	16	21.03
State Govt	373	27	401	—	—	—	401	473	0.85
Total	407	27	434	303	—	303	737	489	1.51
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	3	—
Total	—	—	—	—	—	—	—	3	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	18	—	18	—	—	—	18	14	1.34
Total	18	—	18	—	—	—	18	14	1.34

Table W-E.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	25	—	25	—	249	249	274	76	3.62
State Govt	—	—	—	—	—	—	—	—	..
Total	25	—	25	—	249	249	274	76	3.62
All other school education									
Aust Govt	58	—	58	303	249	551	610	92	6.65
State Govt	392	27	419	—	—	—	419	489	0.86
Total	450	27	477	303	249	551	1 029	581	1.77
All school education									
Aust Govt	62	—	62	303	249	551	613	94	6.52
State Govt	3 127	27	3 154	409	1 460	1 869	5 023	1 660	3.03
Total	3 188	27	3 216	712	1 709	2 421	5 637	1 754	3.21
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	138	—	138	95	—	95	233	318	0.73
State Govt	1	—	1	—	—	—	1	2	0.43
Total	139	—	139	95	—	95	234	320	0.73
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	517	—	517	323	—	323	840	247	3.40
Total	517	—	517	323	—	323	840	247	3.40
Vocational training (GPC 1331)									
Aust Govt	95	—	95	7	—	7	102	75	1.36
State Govt	—	—	—	—	—	—	—	—	..
Total	95	—	95	7	—	7	102	75	1.36
All TAFE and VET									
Aust Govt	95	—	95	7	—	7	102	75	1.36
State Govt	517	—	517	323	—	323	840	247	3.40
Total	612	—	612	330	—	330	942	321	2.93
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	37	—	37	26	—	26	63	24	2.59
Total	37	—	37	26	—	26	63	24	2.59
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	..

Table W-E.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.80
State Govt	13	—	13	9	—	9	21	7	3.02
Total	26	—	26	9	—	9	35	15	2.39
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	43	—	43	—	133	133	176	103	1.71
State Govt	3	—	3	—	—	—	3	1	1.80
Total	46	—	46	—	133	133	179	105	1.71
All other tertiary education									
Aust Govt	57	—	57	—	133	133	190	111	1.71
State Govt	52	—	52	35	—	35	87	33	2.65
Total	109	—	109	35	133	168	277	144	1.93
All tertiary education									
Aust Govt	290	—	290	101	133	234	524	504	1.04
State Govt	570	—	570	358	—	358	928	281	3.30
Total	860	—	860	459	133	592	1 452	785	1.85
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	586	—	586	505	382	886	1 473	798	1.84
State Govt	3 906	27	3 933	767	1 460	2 227	6 161	2 016	3.06
Total	4 492	27	4 520	1 272	1 842	3 114	7 633	2 814	2.71

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.33 **Government direct expenditure on healthy lives by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	8 567	428	8 996	—	—	—	8 996	184 690	193 685
State Govt	73 219	3 661	76 880	7 531	—	7 531	84 411	1 711 249	1 795 660
Total	81 786	4 089	85 876	7 531	—	7 531	93 407	1 895 939	1 989 345
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	40 712	2 036	42 748	2 991	—	2 991	45 739	736 881	782 620
Total	40 712	2 036	42 748	2 991	—	2 991	45 739	736 881	782 620
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 171	409	8 580	233	—	233	8 813	178 672	187 485
Total	8 171	409	8 580	233	—	233	8 813	178 672	187 485
All hospital services (including mental health institutions)									
Aust Govt	8 567	428	8 996	—	—	—	8 996	184 690	193 685
State Govt	122 103	6 105	128 208	10 755	—	10 755	138 963	2 626 802	2 765 765
Total	130 670	6 534	137 204	10 755	—	10 755	147 959	2 811 491	2 959 450
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	796	—	796	677	146	823	1 619	44 070	45 689
State Govt	2 483	—	2 483	335	—	335	2 819	101 575	104 394
Total	3 279	—	3 279	1 013	146	1 158	4 438	145 645	150 083
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	1 469	—	1 469	19	—	19	1 487	26 053	27 540
State Govt	4 311	—	4 311	—	—	—	4 311	75 514	79 825
Total	5 779	—	5 779	19	—	19	5 798	101 567	107 365
Patient transport (GPC 0542)									
Aust Govt	160	—	160	—	—	—	160	16 897	17 057
State Govt	9 903	—	9 903	—	—	—	9 903	166 930	176 833
Total	10 063	—	10 063	—	—	—	10 063	183 827	193 890
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	237	—	237	237	33 263	33 500
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	237	—	237	237	33 263	33 500

Table W-E.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	42 919	—	42 919	42 919	178 588	221 507
State Govt	17 652	—	17 652	14 653	498	15 150	32 802	301 910	334 712
Total	17 652	—	17 652	57 572	498	58 069	75 721	480 498	556 219
Dental services (GPC+ 0549.4)									
Aust Govt	5	—	5	—	—	—	5	7 468	7 474
State Govt	2 643	—	2 643	—	83	83	2 726	60 668	63 394
Total	2 648	—	2 648	—	83	83	2 731	68 136	70 868
All other community health services									
Aust Govt	5	—	5	43 156	—	43 156	43 161	219 320	262 481
State Govt	20 295	—	20 295	14 653	580	15 233	35 528	362 578	398 106
Total	20 300	—	20 300	57 808	580	58 389	78 689	581 898	660 587
All community health services									
Aust Govt	1 634	—	1 634	43 174	—	43 174	44 808	262 269	307 077
State Govt	34 508	—	34 508	14 653	580	15 233	49 741	605 023	654 764
Total	36 142	—	36 142	57 827	580	58 407	94 549	867 292	961 841
All public and community health services (excluding subsidies)									
Aust Govt	2 430	—	2 430	43 852	146	43 997	46 427	306 339	352 767
State Govt	36 991	—	36 991	14 988	580	15 568	52 560	706 598	759 158
Total	39 421	—	39 421	58 840	726	59 566	98 987	1 012 938	1 111 925
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	10 718	—	10 718	2 139	—	2 139	12 858	1 063 043	1 075 901
State Govt	21 677	—	21 677	—	—	—	21 677	199 514	221 191
Total	32 395	—	32 395	2 139	—	2 139	34 534	1 262 558	1 297 092
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	792	—	792	—	—	—	792	331 859	332 652
State Govt	—	—	—	—	—	—	—	—	—
Total	792	—	792	—	—	—	792	331 859	332 652
All health service subsidies									
Aust Govt	11 511	—	11 511	2 139	—	2 139	13 650	1 394 903	1 408 553
State Govt	21 677	—	21 677	—	—	—	21 677	199 514	221 191
Total	33 187	—	33 187	2 139	—	2 139	35 327	1 594 417	1 629 744
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	1 675	—	1 675	845	—	845	2 520	185 785	188 305
State Govt	—	—	—	—	—	—	—	—	—
Total	1 675	—	1 675	845	—	845	2 520	185 785	188 305

Table W-E.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	51	—	51	—	—	—	51	4 302	4 353
State Govt	2 470	123	2 593	—	—	—	2 593	41 775	44 368
Total	2 521	123	2 644	—	—	—	2 644	46 077	48 721
Aids and appliances (GPC+ 0560.3)									
Aust Govt	376	—	376	—	271	271	647	53 492	54 139
State Govt	—	—	—	—	—	—	—	—	—
Total	376	—	376	—	271	271	647	53 492	54 139
All pharmaceuticals, medical aids and appliances									
Aust Govt	2 102	—	2 102	845	271	1 117	3 218	243 579	246 797
State Govt	2 470	123	2 593	—	—	—	2 593	41 775	44 368
Total	4 571	123	4 695	845	271	1 117	5 811	285 354	291 165
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	1 936	—	1 936	1 936	44 224	46 160
State Govt	236	—	236	—	—	—	236	4 794	5 030
Total	236	—	236	1 936	—	1 936	2 173	49 018	51 190
General health administration (GPC+ 0590.2)									
Aust Govt	14	—	14	—	—	—	14	9 316	9 329
State Govt	—	—	—	3 042	—	3 042	3 042	105 962	109 004
Total	14	—	14	3 042	—	3 042	3 056	115 277	118 333
All Research And administration									
Aust Govt	14	—	14	1 936	—	1 936	1 950	53 540	55 490
State Govt	236	—	236	3 042	—	3 042	3 279	110 755	114 034
Total	250	—	250	4 978	—	4 978	5 228	164 295	169 524
ALL health care subsidies and support services									
Aust Govt	13 626	—	13 626	4 921	271	5 192	18 818	1 692 022	1 710 840
State Govt	24 383	123	24 506	3 042	—	3 042	27 548	352 045	379 593
Total	38 009	123	38 132	7 963	271	8 234	46 366	2 044 066	2 090 433
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	24 623	428	25 051	48 772	417	49 189	74 241	2 183 051	2 257 292
State Govt	183 477	6 229	189 705	28 786	580	29 366	219 071	3 685 445	3 904 516
Total	208 100	6 657	214 757	77 558	997	78 555	293 312	5 868 496	6 161 808

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-E.33

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.34 **Government direct expenditure per person on healthy lives by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	288	14	302	—	—	—	302	116	2.60
State Govt	2 458	123	2 581	253	—	253	2 834	1 078	2.63
Total	2 746	137	2 883	253	—	253	3 136	1 195	2.63
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 367	68	1 435	100	—	100	1 536	464	3.31
Total	1 367	68	1 435	100	—	100	1 536	464	3.31
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	274	14	288	8	—	8	296	113	2.63
Total	274	14	288	8	—	8	296	113	2.63
All hospital services (including mental health institutions)									
Aust Govt	288	14	302	—	—	—	302	116	2.60
State Govt	4 099	205	4 304	361	—	361	4 666	1 655	2.82
Total	4 387	219	4 606	361	—	361	4 968	1 772	2.80
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	27	—	27	23	5	28	54	28	1.96
State Govt	83	—	83	11	—	11	95	64	1.48
Total	110	—	110	34	5	39	149	92	1.62
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	49	—	49	1	—	1	50	16	3.04
State Govt	145	—	145	—	—	—	145	48	3.04
Total	194	—	194	1	—	1	195	64	3.04
Patient transport (GPC 0542)									
Aust Govt	5	—	5	—	—	—	5	11	0.50
State Govt	332	—	332	—	—	—	332	105	3.16
Total	338	—	338	—	—	—	338	116	2.92
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	8	—	8	8	21	0.38
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	8	—	8	8	21	0.38

Table W-E.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	1 441	—	1 441	1 441	113	12.81
State Govt	593	—	593	492	17	509	1 101	190	5.79
Total	593	—	593	1 933	17	1 950	2 542	303	8.40
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	5	0.04
State Govt	89	—	89	—	3	3	92	38	2.39
Total	89	—	89	—	3	3	92	43	2.14
All other community health services									
Aust Govt	0	—	0	1 449	—	1 449	1 449	138	10.49
State Govt	681	—	681	492	19	511	1 193	228	5.22
Total	682	—	682	1 941	19	1 960	2 642	367	7.21
All community health services									
Aust Govt	55	—	55	1 450	—	1 450	1 504	165	9.10
State Govt	1 159	—	1 159	492	19	511	1 670	381	4.38
Total	1 213	—	1 213	1 941	19	1 961	3 174	546	5.81
All public and community health services (excluding subsidies)									
Aust Govt	82	—	82	1 472	5	1 477	1 559	193	8.07
State Govt	1 242	—	1 242	503	19	523	1 765	445	3.96
Total	1 324	—	1 324	1 975	24	2 000	3 323	638	5.21
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	360	—	360	72	—	72	432	670	0.64
State Govt	728	—	728	—	—	—	728	126	5.79
Total	1 088	—	1 088	72	—	72	1 159	796	1.46
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	27	—	27	—	—	—	27	209	0.13
State Govt	—	—	—	—	—	—	—	—	..
Total	27	—	27	—	—	—	27	209	0.13
All health service subsidies									
Aust Govt	386	—	386	72	—	72	458	879	0.52
State Govt	728	—	728	—	—	—	728	126	5.79
Total	1 114	—	1 114	72	—	72	1 186	1 005	1.18
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	56	—	56	28	—	28	85	117	0.72
State Govt	—	—	—	—	—	—	—	—	..
Total	56	—	56	28	—	28	85	117	0.72

Table W-E.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.63
State Govt	83	4	87	—	—	—	87	26	3.31
Total	85	4	89	—	—	—	89	29	3.06
Aids and appliances (GPC+ 0560.3)									
Aust Govt	13	—	13	—	9	9	22	34	0.64
State Govt	—	—	—	—	—	—	—	—	..
Total	13	—	13	—	9	9	22	34	0.64
All pharmaceuticals, medical aids and appliances									
Aust Govt	71	—	71	28	9	37	108	153	0.70
State Govt	83	4	87	—	—	—	87	26	3.31
Total	153	4	158	28	9	37	195	180	1.09
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	65	—	65	65	28	2.33
State Govt	8	—	8	—	—	—	8	3	2.63
Total	8	—	8	65	—	65	73	31	2.36
General health administration (GPC+ 0590.2)									
Aust Govt	0	—	0	—	—	—	0	6	0.08
State Govt	—	—	—	102	—	102	102	67	1.53
Total	0	—	0	102	—	102	103	73	1.41
All Research And administration									
Aust Govt	0	—	0	65	—	65	65	34	1.94
State Govt	8	—	8	102	—	102	110	70	1.58
Total	8	—	8	167	—	167	176	104	1.70
ALL health care subsidies and support services									
Aust Govt	457	—	457	165	9	174	632	1 066	0.59
State Govt	819	4	823	102	—	102	925	222	4.17
Total	1 276	4	1 280	267	9	276	1 557	1 288	1.21
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	827	14	841	1 637	14	1 651	2 493	1 376	1.81
State Govt	6 160	209	6 369	966	19	986	7 355	2 322	3.17
Total	6 987	224	7 210	2 604	33	2 637	9 848	3 698	2.66

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-E.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.35 **Government direct expenditure on economic participation by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	9 304	—	9 304	32 583	—	32 583	41 886	179 277	221 163
State Govt	494	—	494	—	—	—	494	43 570	44 064
Total	9 798	—	9 798	32 583	—	32 583	42 381	222 847	265 227
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	3 158	—	3 158	4 620	—	4 620	7 778	168 287	176 065
State Govt	2 099	—	2 099	180	—	180	2 279	111 856	114 135
Total	5 258	—	5 258	4 800	—	4 800	10 058	280 143	290 200
All labour and employment services									
Aust Govt	12 462	—	12 462	37 202	—	37 202	49 664	347 564	397 228
State Govt	2 594	—	2 594	180	—	180	2 774	155 425	158 199
Total	15 056	—	15 056	37 382	—	37 382	52 438	502 989	555 427
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	90 931	14 397	105 327	—	—	—	105 327	2 285 057	2 390 385
State Govt	—	—	—	—	—	—	—	—	—
Total	90 931	14 397	105 327	—	—	—	105 327	2 285 057	2 390 385
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	46 280	2 328	48 609	—	—	—	48 609	1 511 753	1 560 362
State Govt	—	—	—	—	—	—	—	—	—
Total	46 280	2 328	48 609	—	—	—	48 609	1 511 753	1 560 362
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	28 228	—	28 228	—	—	—	28 228	426 265	454 494
State Govt	—	—	—	—	—	—	—	—	—
Total	28 228	—	28 228	—	—	—	28 228	426 265	454 494
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	13 730	2 053	15 783	—	—	—	15 783	2 705 612	2 721 395
State Govt	—	—	—	—	—	—	—	—	—
Total	13 730	2 053	15 783	—	—	—	15 783	2 705 612	2 721 395
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	154	—	154	—	—	—	154	377 444	377 597
State Govt	—	—	—	—	—	—	—	—	—
Total	154	—	154	—	—	—	154	377 444	377 597

Table W-E.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	287	—	287	—	—	—	287	8 601	8 888
State Govt	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Total	3 155	—	3 155	—	—	—	3 155	94 682	97 837
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	270	—	270	—	—	—	270	4 877	5 147
State Govt	—	—	—	—	—	—	—	—	—
Total	270	—	270	—	—	—	270	4 877	5 147
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	628	- 3	625	—	—	—	625	35 297	35 922
State Govt	—	—	—	—	—	—	—	—	—
Total	628	- 3	625	—	—	—	625	35 297	35 922
All other social security support									
Aust Govt	1 339	- 3	1 335	—	—	—	1 335	426 218	427 553
State Govt	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Total	4 207	- 3	4 204	—	—	—	4 204	512 299	516 502
All social security support									
Aust Govt	180 508	18 775	199 283	—	—	—	199 283	7 354 905	7 554 188
State Govt	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Total	183 376	18 775	202 151	—	—	—	202 151	7 440 986	7 643 137
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	192 970	18 775	211 745	37 202	—	37 202	248 947	7 702 469	7 951 416
State Govt	5 462	—	5 462	180	—	180	5 642	241 506	247 148
Total	198 432	18 775	217 207	37 382	—	37 382	254 589	7 943 975	8 198 564

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.36 **Government direct expenditure per person on economic participation by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	312	—	312	1 094	—	1 094	1 406	113	12.45
State Govt	17	—	17	—	—	—	17	27	0.60
Total	329	—	329	1 094	—	1 094	1 423	140	10.13
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	155	—	155	261	106	2.46
State Govt	70	—	70	6	—	6	77	70	1.09
Total	177	—	177	161	—	161	338	177	1.91
All labour and employment services									
Aust Govt	418	—	418	1 249	—	1 249	1 667	219	7.61
State Govt	87	—	87	6	—	6	93	98	0.95
Total	505	—	505	1 255	—	1 255	1 761	317	5.56
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	3 053	483	3 536	—	—	—	3 536	1 440	2.46
State Govt	—	—	—	—	—	—	—	—	..
Total	3 053	483	3 536	—	—	—	3 536	1 440	2.46
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 554	78	1 632	—	—	—	1 632	953	1.71
State Govt	—	—	—	—	—	—	—	—	..
Total	1 554	78	1 632	—	—	—	1 632	953	1.71
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	948	—	948	—	—	—	948	269	3.53
State Govt	—	—	—	—	—	—	—	—	..
Total	948	—	948	—	—	—	948	269	3.53
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	461	69	530	—	—	—	530	1 705	0.31
State Govt	—	—	—	—	—	—	—	—	..
Total	461	69	530	—	—	—	530	1 705	0.31
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	238	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	238	0.02

Table W-E.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	10	—	10	—	—	—	10	5	1.77
State Govt	96	—	96	—	—	—	96	54	1.78
Total	106	—	106	—	—	—	106	60	1.78
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	9	—	9	—	—	—	9	3	2.95
State Govt	—	—	—	—	—	—	—	—	..
Total	9	—	9	—	—	—	9	3	2.95
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	21	- 0	21	—	—	—	21	22	0.94
State Govt	—	—	—	—	—	—	—	—	..
Total	21	- 0	21	—	—	—	21	22	0.94
All other social security support									
Aust Govt	45	- 0	45	—	—	—	45	269	0.17
State Govt	96	—	96	—	—	—	96	54	1.78
Total	141	- 0	141	—	—	—	141	323	0.44
All social security support									
Aust Govt	6 060	630	6 691	—	—	—	6 691	4 634	1.44
State Govt	96	—	96	—	—	—	96	54	1.78
Total	6 157	630	6 787	—	—	—	6 787	4 689	1.45
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 479	630	7 109	1 249	—	1 249	8 358	4 853	1.72
State Govt	183	—	183	6	—	6	189	152	1.24
Total	6 662	630	7 293	1 255	—	1 255	8 548	5 006	1.71

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-E.36

Indigenous							Total Indig.	Non- Indig.	Ratio
Mainstream			Indigenous specific						
Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.37 **Government direct expenditure on home environment by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	279	—	279	1 232	—	1 232	1 512	10 782	12 294
State Govt	4 956	—	4 956	—	—	—	4 956	191 266	196 222
Total	5 235	—	5 235	1 232	—	1 232	6 468	202 048	208 516
Social housing (GPC 0711.2)									
Aust Govt	42	—	42	1 114	—	1 114	1 155	1 084	2 240
State Govt	7 404	—	7 404	—	4 948	4 948	12 352	341 291	353 643
Total	7 446	—	7 446	1 114	4 948	6 061	13 507	342 375	355 883
Rental market assistance (GPC+ 0711.3)									
Aust Govt	4 549	—	4 549	—	145	145	4 694	186 683	191 377
State Govt	561	—	561	—	—	—	561	6 432	6 993
Total	5 110	—	5 110	—	145	145	5 255	193 115	198 370
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	602	—	602	—	—	—	602	1 895	2 497
State Govt	—	—	—	—	—	—	—	—	—
Total	602	—	602	—	—	—	602	1 895	2 497
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	337	—	337	—	—	—	337	1 131	1 469
State Govt	3 605	—	3 605	—	—	—	3 605	12 080	15 685
Total	3 942	—	3 942	—	—	—	3 942	13 211	17 154
All homelessness assistance									
Aust Govt	940	—	940	—	—	—	940	3 026	3 966
State Govt	3 605	—	3 605	—	—	—	3 605	12 080	15 685
Total	4 544	—	4 544	—	—	—	4 544	15 106	19 651
All housing									
Aust Govt	5 810	—	5 810	2 346	145	2 490	8 300	201 576	209 876
State Govt	16 526	—	16 526	—	4 948	4 948	21 474	551 069	572 543
Total	22 336	—	22 336	2 346	5 092	7 438	29 774	752 645	782 419
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	207	—	207	274	—	274	481	11 034	11 515
State Govt	711	—	711	111	—	111	822	37 884	38 706
Total	918	—	918	385	—	385	1 303	48 918	50 221

Table W-E.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7	—	7	13 970	—	13 970	13 977	360	14 337
Total	7	—	7	13 970	—	13 970	13 977	360	14 337
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 254	—	4 254	—	—	—	4 254	226 671	230 925
Total	4 254	—	4 254	—	—	—	4 254	226 671	230 925
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	1 571	—	1 571	3 974	—	3 974	5 545	83 699	89 244
State Govt	8 987	—	8 987	1 606	—	1 606	10 593	478 871	489 464
Total	10 558	—	10 558	5 580	—	5 580	16 138	562 570	578 708
Fuel and energy (GPC 09)									
Aust Govt	8 060	—	8 060	—	—	—	8 060	429 467	437 527
State Govt	953	—	953	—	—	—	953	50 801	51 754
Total	9 013	—	9 013	—	—	—	9 013	480 267	489 281
All Community and environment services									
Aust Govt	9 838	—	9 838	4 248	—	4 248	14 085	524 200	538 286
State Govt	14 912	—	14 912	15 687	—	15 687	30 599	794 587	825 186
Total	24 750	—	24 750	19 935	—	19 935	44 685	1 318 787	1 363 472
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	37	—	37	—	—	—	37	1 987	2 024
State Govt	6 385	—	6 385	—	—	—	6 385	340 199	346 584
Total	6 422	—	6 422	—	—	—	6 422	342 186	348 608
Rail Transport (GPC 123)									
Aust Govt	258	—	258	—	—	—	258	9 017	9 275
State Govt	305	—	305	—	—	—	305	24 282	24 587
Total	562	—	562	—	—	—	562	33 299	33 862
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 941	—	1 941	—	—	—	1 941	52 543	54 484
State Govt	6 130	—	6 130	—	—	—	6 130	388 638	394 768
Total	8 071	—	8 071	—	—	—	8 071	441 181	449 252
Communications (GPC 1290)									
Aust Govt	699	—	699	312	—	312	1 011	37 254	38 265
State Govt	329	—	329	—	—	—	329	17 557	17 886
Total	1 029	—	1 029	312	—	312	1 340	54 811	56 151

Table W-E.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 935	—	2 935	312	—	312	3 247	100 802	104 049
State Govt	13 149	—	13 149	—	—	—	13 149	770 676	783 825
Total	16 084	—	16 084	312	—	312	16 396	871 478	887 874
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	18 583	—	18 583	6 905	145	7 050	25 633	826 578	852 210
State Govt	44 588	—	44 588	15 687	4 948	20 635	65 222	2 116 332	2 181 554
Total	63 171	—	63 171	22 592	5 092	27 684	90 855	2 942 909	3 033 764

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.38 **Government direct expenditure per person on home environment by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	9	—	9	41	—	41	51	7	7.47
State Govt	166	—	166	—	—	—	166	121	1.38
Total	176	—	176	41	—	41	217	127	1.71
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	37	—	37	39	1	..
State Govt	249	—	249	—	166	166	415	215	1.93
Total	250	—	250	37	166	203	454	216	2.10
Rental market assistance (GPC+ 0711.3)									
Aust Govt	153	—	153	—	5	5	158	118	1.34
State Govt	19	—	19	—	—	—	19	4	4.65
Total	172	—	172	—	5	5	176	122	1.45
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	20	—	20	—	—	—	20	1	16.99
State Govt	—	—	—	—	—	—	—	—	..
Total	20	—	20	—	—	—	20	1	16.99
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	11	—	11	—	—	—	11	1	..
State Govt	121	—	121	—	—	—	121	8	15.90
Total	132	—	132	—	—	—	132	8	15.91
All homelessness assistance									
Aust Govt	32	—	32	—	—	—	32	2	16.61
State Govt	121	—	121	—	—	—	121	8	15.90
Total	153	—	153	—	—	—	153	10	16.04
All housing									
Aust Govt	195	—	195	79	5	84	279	127	2.19
State Govt	555	—	555	—	166	166	721	347	2.08
Total	750	—	750	79	171	250	1 000	474	2.11
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	9	—	9	16	7	2.32
State Govt	24	—	24	4	—	4	28	24	1.16
Total	31	—	31	13	—	13	44	31	1.42

Table W-E.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	0	—	0	469	—	469	469	0	
Total	0	—	0	469	—	469	469	0	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	143	—	143	—	—	—	143	143	1.00
Total	143	—	143	—	—	—	143	143	1.00
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	133	—	133	186	53	3.53
State Govt	302	—	302	54	—	54	356	302	1.18
Total	354	—	354	187	—	187	542	354	1.53
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	32	—	32	—	—	—	32	32	1.00
Total	303	—	303	—	—	—	303	303	1.00
All Community and environment services									
Aust Govt	330	—	330	143	—	143	473	330	1.43
State Govt	501	—	501	527	—	527	1 027	501	2.05
Total	831	—	831	669	—	669	1 500	831	1.81
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	214	—	214	—	—	—	214	214	1.00
Total	216	—	216	—	—	—	216	216	1.00
Rail Transport (GPC 123)									
Aust Govt	9	—	9	—	—	—	9	6	1.52
State Govt	10	—	10	—	—	—	10	15	0.67
Total	19	—	19	—	—	—	19	21	0.90
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	65	—	65	—	—	—	65	33	1.97
State Govt	206	—	206	—	—	—	206	245	0.84
Total	271	—	271	—	—	—	271	278	0.97
Communications (GPC 1290)									
Aust Govt	23	—	23	10	—	10	34	23	1.45
State Govt	11	—	11	—	—	—	11	11	1.00
Total	35	—	35	10	—	10	45	35	1.30

Table W-E.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	99	—	99	10	—	10	109	64	1.72
State Govt	441	—	441	—	—	—	441	486	0.91
Total	540	—	540	10	—	10	550	549	1.00
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	624	—	624	232	5	237	861	521	1.65
State Govt	1 497	—	1 497	527	166	693	2 190	1 334	1.64
Total	2 121	—	2 121	759	171	929	3 050	1 854	1.65

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.39 **Government direct expenditure on safe communities by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	3 700	—	3 700	390	—	390	4 090	197 129	201 219
State Govt	64 982	—	64 982	5 380	—	5 380	70 362	531 802	602 164
Total	68 681	—	68 681	5 770	—	5 770	74 452	728 931	803 383
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	1 318	—	1 318	—	—	—	1 318	8 147	9 465
State Govt	11 239	—	11 239	391	—	391	11 630	69 473	81 103
Total	12 557	—	12 557	391	—	391	12 948	77 621	90 568
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	632	—	632	12 831	—	12 831	13 463	33 670	47 133
State Govt	2 276	—	2 276	6 668	—	6 668	8 944	121 269	130 213
Total	2 908	—	2 908	19 498	—	19 498	22 406	154 940	177 346
Access to justice services (GPC+ 0320.3)									
Aust Govt	2 615	—	2 615	920	6 349	7 269	9 885	21 138	31 023
State Govt	3 838	—	3 838	—	—	—	3 838	27 161	30 999
Total	6 453	—	6 453	920	6 349	7 269	13 722	48 299	62 022
All law courts and legal services									
Aust Govt	4 565	—	4 565	13 751	6 349	20 100	24 665	62 956	87 621
State Govt	17 353	—	17 353	7 058	—	7 058	24 411	217 904	242 315
Total	21 918	—	21 918	20 809	6 349	27 158	49 076	280 860	329 936
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	15 140	—	15 140	570	—	570	15 711	28 018	43 729
Total	15 140	—	15 140	570	—	570	15 711	28 018	43 729
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	38 613	—	38 613	2 738	—	2 738	41 351	140 369	181 720
Total	38 613	—	38 613	2 738	—	2 738	41 351	140 369	181 720
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	53 753	—	53 753	3 308	—	3 308	57 061	168 388	225 449
Total	53 753	—	53 753	3 308	—	3 308	57 061	168 388	225 449

Table W-E.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 314	—	5 314	14	—	14	5 328	171 389	176 717
Total	5 314	—	5 314	14	—	14	5 328	171 389	176 717
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	42	—	42	90	—	90	132	2 244	2 376
State Govt	856	—	856	—	—	—	856	45 599	46 455
Total	898	—	898	90	—	90	988	47 843	48 831
All other public order									
Aust Govt	42	—	42	90	—	90	132	2 244	2 376
State Govt	6 170	—	6 170	14	—	14	6 184	216 988	223 172
Total	6 212	—	6 212	103	—	103	6 316	219 232	225 548
All public order and safety									
Aust Govt	8 307	—	8 307	14 230	6 349	20 580	28 887	262 329	291 216
State Govt	142 258	—	142 258	15 760	—	15 760	158 018	1 135 082	1 293 100
Total	150 565	—	150 565	29 991	6 349	36 340	186 905	1 397 411	1 584 316
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	298	—	298	—	—	—	298	95 277	95 575
Total	298	—	298	—	—	—	298	95 277	95 575
Welfare services for the aged (GPC 0622)									
Aust Govt	4 132	167	4 299	1 159	—	1 159	5 458	753 212	758 670
State Govt	3 513	—	3 513	—	—	—	3 513	131 644	135 157
Total	7 645	167	7 812	1 159	—	1 159	8 971	884 856	893 827
All welfare for the aged									
Aust Govt	4 132	167	4 299	1 159	—	1 159	5 458	753 212	758 670
State Govt	3 811	—	3 811	—	—	—	3 811	226 921	230 732
Total	7 943	167	8 110	1 159	—	1 159	9 269	980 133	989 402
Welfare services for people with a disability (GPC 0623)									
Aust Govt	3 628	—	3 628	29	—	29	3 657	72 572	76 228
State Govt	11 061	—	11 061	1 171	1 902	3 073	14 134	298 517	312 651
Total	14 689	—	14 689	1 200	1 902	3 102	17 791	371 089	388 879
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	3	—	3	—	—	—	3	7	11
State Govt	47 559	611	48 170	595	—	595	48 765	125 309	174 074
Total	47 562	611	48 174	595	—	595	48 769	125 316	174 085

Table W-E.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	26 267	—	26 267	536	—	536	26 803	339 003	365 806
State Govt	—	—	—	—	—	—	—	—	—
Total	26 267	—	26 267	536	—	536	26 803	339 003	365 806
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	12 917	—	12 917	22 001	2 556	24 557	37 474	695 614	733 088
State Govt	501	15	516	13 673	988	14 661	15 177	26 691	41 868
Total	13 418	15	13 433	35 674	3 544	39 218	52 651	722 306	774 956
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	8 953	—	8 953	—	—	—	8 953	268 673	277 626
State Govt	3 951	—	3 951	—	—	—	3 951	118 556	122 507
Total	12 904	—	12 904	—	—	—	12 904	387 229	400 133
All other welfare									
Aust Govt	21 870	—	21 870	22 001	2 556	24 557	46 427	964 287	1 010 714
State Govt	4 452	15	4 467	13 673	988	14 661	19 127	145 248	164 375
Total	26 322	15	26 337	35 674	3 544	39 218	65 555	1 109 535	1 175 089
All community support and welfare									
Aust Govt	55 900	167	56 068	23 725	2 556	26 281	82 348	2 129 080	2 211 429
State Govt	66 882	626	67 508	15 438	2 890	18 329	85 837	795 995	881 832
Total	122 783	793	123 576	39 163	5 446	44 609	168 185	2 925 075	3 093 261
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	246	—	246	—	—	—	246	13 086	13 332
State Govt	696	—	696	1 277	—	1 277	1 973	37 072	39 045
Total	941	—	941	1 277	—	1 277	2 218	50 158	52 377
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	437	—	437	865	—	865	1 302	23 302	24 605
State Govt	1 425	—	1 425	504	—	504	1 929	75 942	77 871
Total	1 863	—	1 863	1 369	—	1 369	3 231	99 244	102 476
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	131	—	131	—	—	—	131	6 961	7 092
Total	131	—	131	—	—	—	131	6 961	7 092
All recreation services									
Aust Govt	437	—	437	865	—	865	1 302	23 302	24 605
State Govt	1 556	—	1 556	504	—	504	2 060	82 903	84 963
Total	1 993	—	1 993	1 369	—	1 369	3 362	106 206	109 568

Table W-E.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	1 326	—	1 326	2 943	—	2 943	4 269	70 665	74 934
State Govt	2 791	—	2 791	196	1 691	1 887	4 678	148 841	153 519
Total	4 118	—	4 118	3 139	1 691	4 830	8 948	219 505	228 453
Broadcasting and film production (GPC 0830)									
Aust Govt	2 112	—	2 112	2 104	—	2 104	4 216	112 532	116 749
State Govt	121	—	121	—	—	—	121	6 434	6 555
Total	2 233	—	2 233	2 104	—	2 104	4 337	118 967	123 304
All cultural facilities and broadcasting									
Aust Govt	3 438	—	3 438	5 047	—	5 047	8 486	183 197	191 683
State Govt	2 912	—	2 912	196	1 691	1 887	4 799	155 275	160 074
Total	6 350	—	6 350	5 243	1 691	6 934	13 285	338 472	351 757
All recreation and culture									
Aust Govt	4 121	—	4 121	5 912	—	5 912	10 033	219 586	229 619
State Govt	5 164	—	5 164	1 977	1 691	3 668	8 832	275 250	284 082
Total	9 285	—	9 285	7 889	1 691	9 580	18 865	494 836	513 701
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	68 329	167	68 496	43 868	8 905	52 773	121 269	2 610 995	2 732 264
State Govt	214 304	626	214 930	33 176	4 581	37 757	252 687	2 206 327	2 459 014
Total	282 633	793	283 426	77 043	13 486	90 530	373 955	4 817 322	5 191 278

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.40 **Government direct expenditure per person on safe communities by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	13	—	13	137	124	1.11
State Govt	2 182	—	2 182	181	—	181	2 362	335	7.05
Total	2 306	—	2 306	194	—	194	2 500	459	5.44
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	44	—	44	—	—	—	44	5	8.63
State Govt	377	—	377	13	—	13	390	44	8.92
Total	422	—	422	13	—	13	435	49	8.89
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	431	—	431	452	21	21.30
State Govt	76	—	76	224	—	224	300	76	3.93
Total	98	—	98	655	—	655	752	98	7.71
Access to justice services (GPC+ 0320.3)									
Aust Govt	88	—	88	31	213	244	332	13	24.92
State Govt	129	—	129	—	—	—	129	17	7.53
Total	217	—	217	31	213	244	461	30	15.14
All law courts and legal services									
Aust Govt	153	—	153	462	213	675	828	40	20.88
State Govt	583	—	583	237	—	237	820	137	5.97
Total	736	—	736	699	213	912	1 648	177	9.31
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	508	—	508	19	—	19	527	18	29.88
Total	508	—	508	19	—	19	527	18	29.88
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 296	—	1 296	92	—	92	1 388	88	15.70
Total	1 296	—	1 296	92	—	92	1 388	88	15.70
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 805	—	1 805	111	—	111	1 916	106	18.06
Total	1 805	—	1 805	111	—	111	1 916	106	18.06

Table W-E.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	178	—	178	0	—	0	179	108	1.66
Total	178	—	178	0	—	0	179	108	1.66
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	29	—	29	—	—	—	29	29	1.00
Total	30	—	30	3	—	3	33	30	1.10
All other public order									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	207	—	207	0	—	0	208	137	1.52
Total	209	—	209	3	—	3	212	138	1.54
All public order and safety									
Aust Govt	279	—	279	478	213	691	970	165	5.87
State Govt	4 776	—	4 776	529	—	529	5 305	715	7.42
Total	5 055	—	5 055	1 007	213	1 220	6 275	881	7.13
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	10	—	10	—	—	—	10	60	0.17
Total	10	—	10	—	—	—	10	60	0.17
Welfare services for the aged (GPC 0622)									
Aust Govt	139	6	144	39	—	39	183	475	0.39
State Govt	118	—	118	—	—	—	118	83	1.42
Total	257	6	262	39	—	39	301	558	0.54
All welfare for the aged									
Aust Govt	139	6	144	39	—	39	183	475	0.39
State Govt	128	—	128	—	—	—	128	143	0.89
Total	267	6	272	39	—	39	311	618	0.50
Welfare services for people with a disability (GPC 0623)									
Aust Govt	122	—	122	1	—	1	123	46	2.68
State Govt	371	—	371	39	64	103	475	188	2.52
Total	493	—	493	40	64	104	597	234	2.55
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	—	..
State Govt	1 597	21	1 617	20	—	20	1 637	79	20.73
Total	1 597	21	1 617	20	—	20	1 637	79	20.74

Table W-E.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
General family and youth support services (GPC+ 0621.3)									
Aust Govt	882	—	882	18	—	18	900	214	4.21
State Govt	—	—	—	—	—	—	—	—	..
Total	882	—	882	18	—	18	900	214	4.21
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	434	—	434	739	86	824	1 258	438	2.87
State Govt	17	1	17	459	33	492	510	17	30.29
Total	451	1	451	1 198	119	1 317	1 768	455	3.88
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	301	—	301	—	—	—	301	169	1.78
State Govt	133	—	133	—	—	—	133	75	1.78
Total	433	—	433	—	—	—	433	244	1.78
All other welfare									
Aust Govt	734	—	734	739	86	824	1 559	608	2.57
State Govt	149	1	150	459	33	492	642	92	7.02
Total	884	1	884	1 198	119	1 317	2 201	699	3.15
All community support and welfare									
Aust Govt	1 877	6	1 882	797	86	882	2 765	1 342	2.06
State Govt	2 246	21	2 267	518	97	615	2 882	502	5.75
Total	4 122	27	4 149	1 315	183	1 498	5 647	1 843	3.06
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	23	—	23	43	—	43	66	23	2.84
Total	32	—	32	43	—	43	74	32	2.36
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	48	—	48	17	—	17	65	48	1.35
Total	63	—	63	46	—	46	108	63	1.74
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	4	—	4	—	—	—	4	4	1.00
Total	4	—	4	—	—	—	4	4	1.00
All recreation services									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	52	—	52	17	—	17	69	52	1.32
Total	67	—	67	46	—	46	113	67	1.69

Table W-E.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	99	—	99	143	45	3.22
State Govt	94	—	94	7	57	63	157	94	1.67
Total	138	—	138	105	57	162	300	138	2.17
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	71	—	71	142	71	2.00
State Govt	4	—	4	—	—	—	4	4	1.00
Total	75	—	75	71	—	71	146	75	1.94
All cultural facilities and broadcasting									
Aust Govt	115	—	115	169	—	169	285	115	2.47
State Govt	98	—	98	7	57	63	161	98	1.65
Total	213	—	213	176	57	233	446	213	2.09
All recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.43
State Govt	173	—	173	66	57	123	297	173	1.71
Total	312	—	312	265	57	322	633	312	2.03
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	2 294	6	2 300	1 473	299	1 772	4 071	1 645	2.47
State Govt	7 195	21	7 216	1 114	154	1 268	8 484	1 390	6.10
Total	9 489	27	9 516	2 587	453	3 039	12 555	3 035	4.14

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Table W-E.40

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source : Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.41 **Government direct expenditure on other government services by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	1 716	—	1 716	—	—	—	1 716	91 424	93 140
State Govt	—	—	—	—	—	—	—	—	—
Total	1 716	—	1 716	—	—	—	1 716	91 424	93 140
Other general public services (GPC 0190)									
Aust Govt	20 824	—	20 824	638	29	667	21 491	1 111 112	1 132 603
State Govt	4 939	—	4 939	8 676	—	8 676	13 615	263 151	276 766
Total	25 763	—	25 763	9 314	29	9 343	35 106	1 374 264	1 409 369
All general public services									
Aust Govt	22 540	—	22 540	638	29	667	23 207	1 202 537	1 225 743
State Govt	4 939	—	4 939	8 676	—	8 676	13 615	263 151	276 766
Total	27 479	—	27 479	9 314	29	9 343	36 822	1 465 688	1 502 509
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	31 096	—	31 096	27	—	27	31 123	1 656 915	1 688 038
State Govt	—	—	—	—	—	—	—	—	—
Total	31 096	—	31 096	27	—	27	31 123	1 656 915	1 688 038
Defence housing (GPC+ 0711.4)									
Aust Govt	1 053	—	1 053	—	—	—	1 053	56 127	57 180
State Govt	—	—	—	—	—	—	—	—	—
Total	1 053	—	1 053	—	—	—	1 053	56 127	57 180
All defence (incl. defence housing)									
Aust Govt	32 150	—	32 150	27	—	27	32 176	1 713 042	1 745 218
State Govt	—	—	—	—	—	—	—	—	—
Total	32 150	—	32 150	27	—	27	32 176	1 713 042	1 745 218
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	11 321	—	11 321	—	—	—	11 321	603 242	614 563
State Govt	13 779	—	13 779	12	1 574	1 586	15 365	818 053	833 418
Total	25 100	—	25 100	12	1 574	1 586	26 686	1 421 295	1 447 981
All general government services and defence									
Aust Govt	66 011	—	66 011	665	29	693	66 705	3 518 821	3 585 525
State Govt	18 718	—	18 718	8 688	1 574	10 262	28 980	1 081 204	1 110 184
Total	84 729	—	84 729	9 353	1 603	10 956	95 684	4 600 025	4 695 709

Table W-E.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	2 964	—	2 964	10	—	10	2 974	157 936	160 910
State Govt	4 479	—	4 479	—	—	—	4 479	238 645	243 124
Total	7 443	—	7 443	10	—	10	7 453	396 582	404 034
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	1 047	—	1 047	—	—	—	1 047	55 787	56 834
State Govt	888	—	888	—	—	—	888	47 335	48 223
Total	1 935	—	1 935	—	—	—	1 935	103 122	105 057
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	262	—	262	43	—	43	305	13 984	14 290
State Govt	1 242	—	1 242	—	—	—	1 242	66 198	67 440
Total	1 505	—	1 505	43	—	43	1 548	80 182	81 730
All support to industry									
Aust Govt	4 274	—	4 274	53	—	53	4 326	227 708	232 034
State Govt	6 610	—	6 610	—	—	—	6 610	352 177	358 787
Total	10 883	—	10 883	53	—	53	10 936	579 885	590 821
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	70 285	—	70 285	717	29	746	71 031	3 746 528	3 817 559
State Govt	25 327	—	25 327	8 688	1 574	10 262	35 589	1 433 382	1 468 971
Total	95 612	—	95 612	9 405	1 603	11 008	106 620	5 179 910	5 286 530

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.42 **Government direct expenditure per person on other government services by type of program, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	58	—	58	—	—	—	58	58	1.00
Other general public services (GPC 0190)									
Aust Govt	699	—	699	21	1	22	722	700	1.03
State Govt	166	—	166	291	—	291	457	166	2.76
Total	865	—	865	313	1	314	1 179	866	1.36
All general public services									
Aust Govt	757	—	757	21	1	22	779	758	1.03
State Govt	166	—	166	291	—	291	457	166	2.76
Total	923	—	923	313	1	314	1 236	924	1.34
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	1	—	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	1	—	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	1	—	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	1	—	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	463	—	463	0	53	53	516	515	1.00
Total	843	—	843	0	53	53	896	896	1.00
All general government services and defence									
Aust Govt	2 216	—	2 216	22	1	23	2 240	2 217	1.01
State Govt	628	—	628	292	53	345	973	681	1.43
Total	2 845	—	2 845	314	54	368	3 213	2 898	1.11

Table W-E.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	0	—	0	100	100	1.00
State Govt	150	—	150	—	—	—	150	150	1.00
Total	250	—	250	0	—	0	250	250	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	30	—	30	—	—	—	30	30	1.00
Total	65	—	65	—	—	—	65	65	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	1	—	1	10	9	1.16
State Govt	42	—	42	—	—	—	42	42	1.00
Total	51	—	51	1	—	1	52	51	1.03
All support to industry									
Aust Govt	143	—	143	2	—	2	145	143	1.01
State Govt	222	—	222	—	—	—	222	222	1.00
Total	365	—	365	2	—	2	367	365	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	—	2 360	24	1	25	2 385	2 361	1.01
State Govt	850	—	850	292	53	345	1 195	903	1.32
Total	3 210	—	3 210	316	54	370	3 580	3 264	1.10

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Table W-E.42

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source : Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.43 **Government direct expenditure on all expenditure areas by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-E.45)									
Early child development									
Aust Govt	6 985	—	6 985	—	2 993	2 993	9 978	318 315	328 293
State Govt	6 243	—	6 243	—	2	2	6 245	118 830	125 075
Total	13 228	—	13 228	—	2 995	2 995	16 223	437 145	453 368
School education									
Aust Govt	1 838	7 411	9 249	—	9 015	9 015	18 264	149 330	167 594
State Govt	93 130	43 491	136 620	816	12 186	13 001	149 622	2 634 068	2 783 690
Total	94 968	50 901	145 869	816	21 201	22 017	167 886	2 783 398	2 951 284
Tertiary education									
Aust Govt	8 635	3 962	12 597	—	3 021	3 021	15 618	799 171	814 790
State Govt	16 970	—	16 970	—	10 662	10 662	27 632	446 680	474 312
Total	25 605	3 962	29 567	—	13 684	13 684	43 251	1 245 851	1 289 102
All early child development, and Education and training									
Aust Govt	17 458	11 373	28 831	—	15 029	15 029	43 860	1 266 817	1 310 677
State Govt	116 343	43 491	159 834	816	22 850	23 665	183 499	3 199 578	3 383 077
Total	133 801	54 863	188 664	816	37 879	38 695	227 359	4 466 395	4 693 754
HEALTHY LIVES (Table W-E.47)									
Hospital services (including mental health institutions)									
Aust Govt	8 567	—	8 567	428	—	428	8 996	184 690	193 685
State Govt	122 103	—	122 103	6 105	10 755	16 860	138 963	2 626 802	2 765 765
Total	130 670	—	130 670	6 534	10 755	17 289	147 959	2 811 491	2 959 450
Public and community health services (excluding subsidies)									
Aust Govt	2 430	146	2 576	—	43 852	43 852	46 427	306 339	352 767
State Govt	36 991	580	37 572	—	14 988	14 988	52 560	706 598	759 158
Total	39 421	726	40 147	—	58 840	58 840	98 987	1 012 938	1 111 925
Health care subsidies and support services									
Aust Govt	13 626	271	13 897	—	4 921	4 921	18 818	1 692 022	1 710 840
State Govt	24 383	—	24 383	123	3 042	3 166	27 548	352 045	379 593
Total	38 009	271	38 280	123	7 963	8 087	46 366	2 044 066	2 090 433
All healthy lives									
Aust Govt	24 623	417	25 040	428	48 772	49 201	74 241	2 183 051	2 257 292
State Govt	183 477	580	184 057	6 229	28 786	35 014	219 071	3 685 445	3 904 516
Total	208 100	997	209 097	6 657	77 558	84 215	293 312	5 868 496	6 161 808

Table W-E.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-E.49)									
Labour and employment services									
Aust Govt	12 462	—	12 462	—	37 202	37 202	49 664	347 564	397 228
State Govt	2 594	—	2 594	—	180	180	2 774	155 425	158 199
Total	15 056	—	15 056	—	37 382	37 382	52 438	502 989	555 427
Social security support									
Aust Govt	180 508	—	180 508	18 775	—	18 775	199 283	7 354 905	7 554 188
State Govt	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Total	183 376	—	183 376	18 775	—	18 775	202 151	7 440 986	7 643 137
All economic participation									
Aust Govt	192 970	—	192 970	18 775	37 202	55 977	248 947	7 702 469	7 951 416
State Govt	5 462	—	5 462	—	180	180	5 642	241 506	247 148
Total	198 432	—	198 432	18 775	37 382	56 157	254 589	7 943 975	8 198 564
HOME ENVIRONMENT (Table W-E.49)									
Housing services									
Aust Govt	5 810	145	5 955	—	2 346	2 346	8 300	201 576	209 876
State Govt	16 526	4 948	21 474	—	—	—	21 474	551 069	572 543
Total	22 336	5 092	27 428	—	2 346	2 346	29 774	752 645	782 419
Community and environment services									
Aust Govt	9 838	—	9 838	—	4 248	4 248	14 085	524 200	538 286
State Govt	14 912	—	14 912	—	15 687	15 687	30 599	794 587	825 186
Total	24 750	—	24 750	—	19 935	19 935	44 685	1 318 787	1 363 472
Transport and communication services									
Aust Govt	2 935	—	2 935	—	312	312	3 247	100 802	104 049
State Govt	13 149	—	13 149	—	—	—	13 149	770 676	783 825
Total	16 084	—	16 084	—	312	312	16 396	871 478	887 874
All home environment									
Aust Govt	18 583	145	18 727	—	6 905	6 905	25 633	826 578	852 210
State Govt	44 588	4 948	49 535	—	15 687	15 687	65 222	2 116 332	2 181 554
Total	63 171	5 092	68 263	—	22 592	22 592	90 855	2 942 909	3 033 764
SAFE AND SUPPORTIVE COMMUNITIES (Table W-E.53)									
Public order and safety									
Aust Govt	8 307	6 349	14 657	—	14 230	14 230	28 887	262 329	291 216
State Govt	142 258	—	142 258	—	15 760	15 760	158 018	1 135 082	1 293 100
Total	150 565	6 349	156 914	—	29 991	29 991	186 905	1 397 411	1 584 316

Table W-E.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	55 900	2 556	58 456	167	23 725	23 892	82 348	2 129 080	2 211 429
State Govt	66 882	2 890	69 773	626	15 438	16 064	85 837	795 995	881 832
Total	122 783	5 446	128 229	793	39 163	39 957	168 185	2 925 075	3 093 261
Recreation and culture									
Aust Govt	4 121	—	4 121	—	5 912	5 912	10 033	219 586	229 619
State Govt	5 164	1 691	6 855	—	1 977	1 977	8 832	275 250	284 082
Total	9 285	1 691	10 976	—	7 889	7 889	18 865	494 836	513 701
All safe and supportive communities									
Aust Govt	68 329	8 905	77 234	167	43 868	44 035	121 269	2 610 995	2 732 264
State Govt	214 304	4 581	218 885	626	33 176	33 801	252 687	2 206 327	2 459 014
Total	282 633	13 486	296 119	793	77 043	77 836	373 955	4 817 322	5 191 278
OTHER GOVERNMENT SERVICES (Table W-E.55)									
General government services and defence									
Aust Govt	66 011	29	66 040	—	665	665	66 705	3 518 821	3 585 525
State Govt	18 718	1 574	20 292	—	8 688	8 688	28 980	1 081 204	1 110 184
Total	84 729	1 603	86 331	—	9 353	9 353	95 684	4 600 025	4 695 709
Support to industry									
Aust Govt	4 274	—	4 274	—	53	53	4 326	227 708	232 034
State Govt	6 610	—	6 610	—	—	—	6 610	352 177	358 787
Total	10 883	—	10 883	—	53	53	10 936	579 885	590 821
All other government services									
Aust Govt	70 285	29	70 313	—	717	717	71 031	3 746 528	3 817 559
State Govt	25 327	1 574	26 901	—	8 688	8 688	35 589	1 433 382	1 468 971
Total	95 612	1 603	97 214	—	9 405	9 405	106 620	5 179 910	5 286 530
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	392 247	20 868	413 115	19 370	152 495	171 865	584 980	18 336 438	18 921 418
State Govt	589 501	55 174	644 674	7 670	109 366	117 036	761 711	12 882 569	13 644 280
Total	981 748	76 041	1 057 790	27 040	261 861	288 901	1 346 691	31 219 007	32 565 698

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-E.43

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.44 **Government direct expenditure per person on all expenditure areas by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-E.46)									
Early child development									
Aust Govt	235	—	235	—	100	100	335	201	1.67
State Govt	210	—	210	—	0	0	210	75	2.80
Total	444	—	444	—	101	101	545	275	1.98
School education									
Aust Govt	62	249	311	—	303	303	613	94	6.52
State Govt	3 127	1 460	4 587	27	409	437	5 023	1 660	3.03
Total	3 188	1 709	4 897	27	712	739	5 637	1 754	3.21
Tertiary education									
Aust Govt	290	133	423	—	101	101	524	504	1.04
State Govt	570	—	570	—	358	358	928	281	3.30
Total	860	133	993	—	459	459	1 452	785	1.85
All early child development, and Education and training									
Aust Govt	586	382	968	—	505	505	1 473	798	1.84
State Govt	3 906	1 460	5 366	27	767	795	6 161	2 016	3.06
Total	4 492	1 842	6 334	27	1 272	1 299	7 633	2 814	2.71
HEALTHY LIVES (Table W-E.48)									
Hospital services (including mental health institutions)									
Aust Govt	288	—	288	14	—	14	302	116	2.60
State Govt	4 099	—	4 099	205	361	566	4 666	1 655	2.82
Total	4 387	—	4 387	219	361	580	4 968	1 772	2.80
Public and community health services (excluding subsidies)									
Aust Govt	82	5	86	—	1 472	1 472	1 559	193	8.08
State Govt	1 242	19	1 261	—	503	503	1 765	445	3.96
Total	1 324	24	1 348	—	1 975	1 975	3 323	638	5.21
Health care subsidies and support services									
Aust Govt	457	9	467	—	165	165	632	1 066	0.59
State Govt	819	—	819	4	102	106	925	222	4.17
Total	1 276	9	1 285	4	267	272	1 557	1 288	1.21
All healthy lives									
Aust Govt	827	14	841	14	1 637	1 652	2 493	1 376	1.81
State Govt	6 160	19	6 180	209	966	1 176	7 355	2 322	3.17
Total	6 987	33	7 020	224	2 604	2 827	9 848	3 698	2.66

Table W-E.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-E.50)									
Labour and employment services									
Aust Govt	418	—	418	—	1 249	1 249	1 667	219	7.61
State Govt	87	—	87	—	6	6	93	98	0.95
Total	505	—	505	—	1 255	1 255	1 761	317	5.56
Social security support									
Aust Govt	6 060	—	6 060	630	—	630	6 691	4 634	1.44
State Govt	96	—	96	—	—	—	96	54	1.78
Total	6 157	—	6 157	630	—	630	6 787	4 689	1.45
All economic participation									
Aust Govt	6 479	—	6 479	630	1 249	1 879	8 358	4 853	1.72
State Govt	183	—	183	—	6	6	189	152	1.24
Total	6 662	—	6 662	630	1 255	1 885	8 548	5 006	1.71
HOME ENVIRONMENT (Table W-E.50)									
Housing services									
Aust Govt	195	5	200	—	79	79	279	127	2.19
State Govt	555	166	721	—	—	—	721	347	2.08
Total	750	171	921	—	79	79	1 000	474	2.11
Community and environment services									
Aust Govt	330	—	330	—	143	143	473	330	1.43
State Govt	501	—	501	—	527	527	1 027	501	2.05
Total	831	—	831	—	669	669	1 500	831	1.81
Transport and communication services									
Aust Govt	99	—	99	—	10	10	109	64	1.72
State Govt	441	—	441	—	—	—	441	486	0.91
Total	540	—	540	—	10	10	550	549	1.00
All home environment									
Aust Govt	624	5	629	—	232	232	861	521	1.65
State Govt	1 497	166	1 663	—	527	527	2 190	1 334	1.64
Total	2 121	171	2 292	—	759	759	3 050	1 854	1.64
SAFE AND SUPPORTIVE COMMUNITIES (Table W-E.54)									
Public order and safety									
Aust Govt	279	213	492	—	478	478	970	165	5.87
State Govt	4 776	—	4 776	—	529	529	5 305	715	7.42
Total	5 055	213	5 268	—	1 007	1 007	6 275	881	7.13

Table W-E.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 877	86	1 963	6	797	802	2 765	1 342	2.06
State Govt	2 246	97	2 343	21	518	539	2 882	502	5.75
Total	4 122	183	4 305	27	1 315	1 341	5 647	1 843	3.06
Recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	173	57	230	—	66	66	297	173	1.71
Total	312	57	369	—	265	265	633	312	2.03
All safe and supportive communities									
Aust Govt	2 294	299	2 593	6	1 473	1 478	4 071	1 645	2.47
State Govt	7 195	154	7 349	21	1 114	1 135	8 484	1 390	6.10
Total	9 489	453	9 942	27	2 587	2 613	12 555	3 035	4.14
OTHER GOVERNMENT SERVICES (Table W-E.56)									
General government services and defence									
Aust Govt	2 216	1	2 217	—	22	22	2 240	2 217	1.01
State Govt	628	53	681	—	292	292	973	681	1.43
Total	2 845	54	2 898	—	314	314	3 213	2 898	1.11
Support to industry									
Aust Govt	143	—	143	—	2	2	145	143	1.01
State Govt	222	—	222	—	—	—	222	222	1.00
Total	365	—	365	—	2	2	367	365	1.00
All other government services									
Aust Govt	2 360	1	2 361	—	24	24	2 385	2 361	1.01
State Govt	850	53	903	—	292	292	1 195	903	1.32
Total	3 210	54	3 264	—	316	316	3 580	3 264	1.10
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	13 169	701	13 870	650	5 120	5 770	19 640	11 554	1.70
State Govt	19 792	1 852	21 644	258	3 672	3 929	25 574	8 117	3.15
Total	32 961	2 553	35 514	908	8 792	9 700	45 214	19 671	2.30

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-E.44

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.45 **Government direct expenditure on early child development, and Education and training by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	20	—	20	—	—	—	20	324	344
State Govt	5 470	—	5 470	—	—	—	5 470	83 532	89 002
Total	5 490	—	5 490	—	—	—	5 490	83 856	89 346
Child care services (GPC+ 0621.1)									
Aust Govt	6 965	—	6 965	—	2 993	2 993	9 958	317 991	327 950
State Govt	773	—	773	—	2	2	775	35 298	36 073
Total	7 738	—	7 738	—	2 995	2 995	10 733	353 289	364 023
All early child development									
Aust Govt	6 985	—	6 985	—	2 993	2 993	9 978	318 315	328 293
State Govt	6 243	—	6 243	—	2	2	6 245	118 830	125 075
Total	13 228	—	13 228	—	2 995	2 995	16 223	437 145	453 368
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	24	—	24	—	—	—	24	1 632	1 656
State Govt	49 169	30 663	79 832	—	6 036	6 036	85 867	1 055 937	1 141 804
Total	49 193	30 663	79 856	—	6 036	6 036	85 892	1 057 568	1 143 460
Secondary education (GPC 0412)									
Aust Govt	73	—	73	—	—	—	73	2 239	2 311
State Govt	32 296	12 828	45 123	—	6 150	6 150	51 274	802 229	853 503
Total	32 368	12 828	45 196	—	6 150	6 150	51 346	804 468	855 814
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	993	—	993	—	9 015	9 015	10 008	25 362	35 370
State Govt	11 120	—	11 120	816	—	816	11 935	750 165	762 100
Total	12 113	—	12 113	816	9 015	9 831	21 944	775 527	797 470
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	4 024	4 024
Total	—	—	—	—	—	—	—	4 024	4 024
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	545	—	545	—	—	—	545	21 714	22 259
Total	545	—	545	—	—	—	545	21 714	22 259

Table W-E.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	748	7 411	8 158	—	—	—	8 158	120 098	128 256
State Govt	—	—	—	—	—	—	—	—	—
Total	748	7 411	8 158	—	—	—	8 158	120 098	128 256
All other school education									
Aust Govt	1 741	7 411	9 152	—	9 015	9 015	18 167	145 460	163 626
State Govt	11 665	—	11 665	816	—	816	12 481	775 902	788 383
Total	13 406	7 411	20 817	816	9 015	9 831	30 647	921 362	952 009
All school education									
Aust Govt	1 838	7 411	9 249	—	9 015	9 015	18 264	149 330	167 594
State Govt	93 130	43 491	136 620	816	12 186	13 001	149 622	2 634 068	2 783 690
Total	94 968	50 901	145 869	816	21 201	22 017	167 886	2 783 398	2 951 284
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	4 120	—	4 120	—	2 823	2 823	6 943	504 825	511 768
State Govt	25	—	25	—	—	—	25	3 108	3 133
Total	4 145	—	4 145	—	2 823	2 823	6 968	507 933	514 901
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	15 389	—	15 389	—	9 631	9 631	25 020	391 565	416 585
Total	15 389	—	15 389	—	9 631	9 631	25 020	391 565	416 585
Vocational training (GPC 1331)									
Aust Govt	2 828	—	2 828	—	198	198	3 026	118 551	121 576
State Govt	—	—	—	—	—	—	—	—	—
Total	2 828	—	2 828	—	198	198	3 026	118 551	121 576
All TAFE and VET									
Aust Govt	2 828	—	2 828	—	198	198	3 026	118 551	121 576
State Govt	15 389	—	15 389	—	9 631	9 631	25 020	391 565	416 585
Total	18 217	—	18 217	—	9 829	9 829	28 046	510 115	538 161
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 096	—	1 096	—	774	774	1 870	38 443	40 313
Total	1 096	—	1 096	—	774	774	1 870	38 443	40 313
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-E.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	406	—	406	—	—	—	406	11 997	12 402
State Govt	382	—	382	—	257	257	639	11 296	11 935
Total	788	—	788	—	257	257	1 045	23 292	24 337
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 282	3 962	5 244	—	—	—	5 244	163 799	169 043
State Govt	77	—	77	—	—	—	77	2 269	2 346
Total	1 359	3 962	5 321	—	—	—	5 321	166 068	171 389
All other tertiary education									
Aust Govt	1 688	3 962	5 650	—	—	—	5 650	175 795	181 445
State Govt	1 555	—	1 555	—	1 031	1 031	2 586	52 008	54 594
Total	3 243	3 962	7 205	—	1 031	1 031	8 236	227 803	236 039
All tertiary education									
Aust Govt	8 635	3 962	12 597	—	3 021	3 021	15 618	799 171	814 790
State Govt	16 970	—	16 970	—	10 662	10 662	27 632	446 680	474 312
Total	25 605	3 962	29 567	—	13 684	13 684	43 251	1 245 851	1 289 102
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	17 458	11 373	28 831	—	15 029	15 029	43 860	1 266 817	1 310 677
State Govt	116 343	43 491	159 834	816	22 850	23 665	183 499	3 199 578	3 383 077
Total	133 801	54 863	188 664	816	37 879	38 695	227 359	4 466 395	4 693 754

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.46 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	1	—	1	—	—	—	1	0	..
State Govt	184	—	184	—	—	—	184	53	3.49
Total	184	—	184	—	—	—	184	53	3.49
Child care services (GPC+ 0621.1)									
Aust Govt	234	—	234	—	100	100	334	200	1.67
State Govt	26	—	26	—	0	0	26	22	1.17
Total	260	—	260	—	101	101	360	223	1.62
All early child development									
Aust Govt	235	—	235	—	100	100	335	201	1.67
State Govt	210	—	210	—	0	0	210	75	2.80
Total	444	—	444	—	101	101	545	275	1.98
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.80
State Govt	1 651	1 029	2 680	—	203	203	2 883	665	4.33
Total	1 652	1 029	2 681	—	203	203	2 884	666	4.33
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	1	1.73
State Govt	1 084	431	1 515	—	206	206	1 721	505	3.41
Total	1 087	431	1 517	—	206	206	1 724	507	3.40
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	33	—	33	—	303	303	336	16	21.03
State Govt	373	—	373	27	—	27	401	473	0.85
Total	407	—	407	27	303	330	737	489	1.51
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	3	—
Total	—	—	—	—	—	—	—	3	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	18	—	18	—	—	—	18	14	1.34
Total	18	—	18	—	—	—	18	14	1.34

Table W-E.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	25	249	274	—	—	—	274	76	3.62
State Govt	—	—	—	—	—	—	—	—	..
Total	25	249	274	—	—	—	274	76	3.62
All other school education									
Aust Govt	58	249	307	—	303	303	610	92	6.65
State Govt	392	—	392	27	—	27	419	489	0.86
Total	450	249	699	27	303	330	1 029	581	1.77
All school education									
Aust Govt	62	249	311	—	303	303	613	94	6.52
State Govt	3 127	1 460	4 587	27	409	437	5 023	1 660	3.03
Total	3 188	1 709	4 897	27	712	739	5 637	1 754	3.21
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	138	—	138	—	95	95	233	318	0.73
State Govt	1	—	1	—	—	—	1	2	0.43
Total	139	—	139	—	95	95	234	320	0.73
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	517	—	517	—	323	323	840	247	3.40
Total	517	—	517	—	323	323	840	247	3.40
Vocational training (GPC 1331)									
Aust Govt	95	—	95	—	7	7	102	75	1.36
State Govt	—	—	—	—	—	—	—	—	..
Total	95	—	95	—	7	7	102	75	1.36
All TAFE and VET									
Aust Govt	95	—	95	—	7	7	102	75	1.36
State Govt	517	—	517	—	323	323	840	247	3.40
Total	612	—	612	—	330	330	942	321	2.93
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	37	—	37	—	26	26	63	24	2.59
Total	37	—	37	—	26	26	63	24	2.59
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	..

Table W-E.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.80
State Govt	13	—	13	—	9	9	21	7	3.02
Total	26	—	26	—	9	9	35	15	2.39
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	43	133	176	—	—	—	176	103	1.71
State Govt	3	—	3	—	—	—	3	1	1.80
Total	46	133	179	—	—	—	179	105	1.71
All other tertiary education									
Aust Govt	57	133	190	—	—	—	190	111	1.71
State Govt	52	—	52	—	35	35	87	33	2.65
Total	109	133	242	—	35	35	277	144	1.93
All tertiary education									
Aust Govt	290	133	423	—	101	101	524	504	1.04
State Govt	570	—	570	—	358	358	928	281	3.30
Total	860	133	993	—	459	459	1 452	785	1.85
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	586	382	968	—	505	505	1 473	798	1.84
State Govt	3 906	1 460	5 366	27	767	795	6 161	2 016	3.06
Total	4 492	1 842	6 334	27	1 272	1 299	7 633	2 814	2.71

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.47 **Government direct expenditure on healthy lives by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	8 567	—	8 567	428	—	428	8 996	184 690	193 685
State Govt	73 219	—	73 219	3 661	7 531	11 192	84 411	1 711 249	1 795 660
Total	81 786	—	81 786	4 089	7 531	11 620	93 407	1 895 939	1 989 345
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	40 712	—	40 712	2 036	2 991	5 026	45 739	736 881	782 620
Total	40 712	—	40 712	2 036	2 991	5 026	45 739	736 881	782 620
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 171	—	8 171	409	233	642	8 813	178 672	187 485
Total	8 171	—	8 171	409	233	642	8 813	178 672	187 485
All hospital services (including mental health institutions)									
Aust Govt	8 567	—	8 567	428	—	428	8 996	184 690	193 685
State Govt	122 103	—	122 103	6 105	10 755	16 860	138 963	2 626 802	2 765 765
Total	130 670	—	130 670	6 534	10 755	17 289	147 959	2 811 491	2 959 450
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	796	146	942	—	677	677	1 619	44 070	45 689
State Govt	2 483	—	2 483	—	335	335	2 819	101 575	104 394
Total	3 279	146	3 425	—	1 013	1 013	4 438	145 645	150 083
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	1 469	—	1 469	—	19	19	1 487	26 053	27 540
State Govt	4 311	—	4 311	—	—	—	4 311	75 514	79 825
Total	5 779	—	5 779	—	19	19	5 798	101 567	107 365
Patient transport (GPC 0542)									
Aust Govt	160	—	160	—	—	—	160	16 897	17 057
State Govt	9 903	—	9 903	—	—	—	9 903	166 930	176 833
Total	10 063	—	10 063	—	—	—	10 063	183 827	193 890
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	237	237	237	33 263	33 500
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	237	237	237	33 263	33 500

Table W-E.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	42 919	42 919	42 919	178 588	221 507
State Govt	17 652	498	18 149	—	14 653	14 653	32 802	301 910	334 712
Total	17 652	498	18 149	—	57 572	57 572	75 721	480 498	556 219
Dental services (GPC+ 0549.4)									
Aust Govt	5	—	5	—	—	—	5	7 468	7 474
State Govt	2 643	83	2 726	—	—	—	2 726	60 668	63 394
Total	2 648	83	2 731	—	—	—	2 731	68 136	70 868
All other community health services									
Aust Govt	5	—	5	—	43 156	43 156	43 161	219 320	262 481
State Govt	20 295	580	20 875	—	14 653	14 653	35 528	362 578	398 106
Total	20 300	580	20 880	—	57 808	57 808	78 689	581 898	660 587
All community health services									
Aust Govt	1 634	—	1 634	—	43 174	43 174	44 808	262 269	307 077
State Govt	34 508	580	35 088	—	14 653	14 653	49 741	605 023	654 764
Total	36 142	580	36 722	—	57 827	57 827	94 549	867 292	961 841
All public and community health services (excluding subsidies)									
Aust Govt	2 430	146	2 576	—	43 852	43 852	46 427	306 339	352 767
State Govt	36 991	580	37 572	—	14 988	14 988	52 560	706 598	759 158
Total	39 421	726	40 147	—	58 840	58 840	98 987	1 012 938	1 111 925
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	10 718	—	10 718	—	2 139	2 139	12 858	1 063 043	1 075 901
State Govt	21 677	—	21 677	—	—	—	21 677	199 514	221 191
Total	32 395	—	32 395	—	2 139	2 139	34 534	1 262 558	1 297 092
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	792	—	792	—	—	—	792	331 859	332 652
State Govt	—	—	—	—	—	—	—	—	—
Total	792	—	792	—	—	—	792	331 859	332 652
All health service subsidies									
Aust Govt	11 511	—	11 511	—	2 139	2 139	13 650	1 394 903	1 408 553
State Govt	21 677	—	21 677	—	—	—	21 677	199 514	221 191
Total	33 187	—	33 187	—	2 139	2 139	35 327	1 594 417	1 629 744
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	1 675	—	1 675	—	845	845	2 520	185 785	188 305
State Govt	—	—	—	—	—	—	—	—	—
Total	1 675	—	1 675	—	845	845	2 520	185 785	188 305

Table W-E.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	51	—	51	—	—	—	51	4 302	4 353
State Govt	2 470	—	2 470	123	—	123	2 593	41 775	44 368
Total	2 521	—	2 521	123	—	123	2 644	46 077	48 721
Aids and appliances (GPC+ 0560.3)									
Aust Govt	376	271	647	—	—	—	647	53 492	54 139
State Govt	—	—	—	—	—	—	—	—	—
Total	376	271	647	—	—	—	647	53 492	54 139
All pharmaceuticals, medical aids and appliances									
Aust Govt	2 102	271	2 373	—	845	845	3 218	243 579	246 797
State Govt	2 470	—	2 470	123	—	123	2 593	41 775	44 368
Total	4 571	271	4 843	123	845	969	5 811	285 354	291 165
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	1 936	1 936	1 936	44 224	46 160
State Govt	236	—	236	—	—	—	236	4 794	5 030
Total	236	—	236	—	1 936	1 936	2 173	49 018	51 190
General health administration (GPC+ 0590.2)									
Aust Govt	14	—	14	—	—	—	14	9 316	9 329
State Govt	—	—	—	—	3 042	3 042	3 042	105 962	109 004
Total	14	—	14	—	3 042	3 042	3 056	115 277	118 333
All Research And administration									
Aust Govt	14	—	14	—	1 936	1 936	1 950	53 540	55 490
State Govt	236	—	236	—	3 042	3 042	3 279	110 755	114 034
Total	250	—	250	—	4 978	4 978	5 228	164 295	169 524
ALL health care subsidies and support services									
Aust Govt	13 626	271	13 897	—	4 921	4 921	18 818	1 692 022	1 710 840
State Govt	24 383	—	24 383	123	3 042	3 166	27 548	352 045	379 593
Total	38 009	271	38 280	123	7 963	8 087	46 366	2 044 066	2 090 433
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	24 623	417	25 040	428	48 772	49 201	74 241	2 183 051	2 257 292
State Govt	183 477	580	184 057	6 229	28 786	35 014	219 071	3 685 445	3 904 516
Total	208 100	997	209 097	6 657	77 558	84 215	293 312	5 868 496	6 161 808

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-E.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.48 **Government direct expenditure per person on healthy lives by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	288	—	288	14	—	14	302	116	2.60
State Govt	2 458	—	2 458	123	253	376	2 834	1 078	2.63
Total	2 746	—	2 746	137	253	390	3 136	1 195	2.63
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 367	—	1 367	68	100	169	1 536	464	3.31
Total	1 367	—	1 367	68	100	169	1 536	464	3.31
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	274	—	274	14	8	22	296	113	2.63
Total	274	—	274	14	8	22	296	113	2.63
All hospital services (including mental health institutions)									
Aust Govt	288	—	288	14	—	14	302	116	2.60
State Govt	4 099	—	4 099	205	361	566	4 666	1 655	2.82
Total	4 387	—	4 387	219	361	580	4 968	1 772	2.80
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	27	5	32	—	23	23	54	28	1.96
State Govt	83	—	83	—	11	11	95	64	1.48
Total	110	5	115	—	34	34	149	92	1.62
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	49	—	49	—	1	1	50	16	3.04
State Govt	145	—	145	—	—	—	145	48	3.04
Total	194	—	194	—	1	1	195	64	3.04
Patient transport (GPC 0542)									
Aust Govt	5	—	5	—	—	—	5	11	0.50
State Govt	332	—	332	—	—	—	332	105	3.16
Total	338	—	338	—	—	—	338	116	2.92
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	8	8	8	21	0.38
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	8	8	8	21	0.38

Table W-E.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	1 441	1 441	1 441	113	12.81
State Govt	593	17	609	—	492	492	1 101	190	5.79
Total	593	17	609	—	1 933	1 933	2 542	303	8.40
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	5	0.04
State Govt	89	3	92	—	—	—	92	38	2.39
Total	89	3	92	—	—	—	92	43	2.14
All other community health services									
Aust Govt	0	—	0	—	1 449	1 449	1 449	138	10.49
State Govt	681	19	701	—	492	492	1 193	228	5.22
Total	682	19	701	—	1 941	1 941	2 642	367	7.21
All community health services									
Aust Govt	55	—	55	—	1 450	1 450	1 504	165	9.10
State Govt	1 159	19	1 178	—	492	492	1 670	381	4.38
Total	1 213	19	1 233	—	1 941	1 941	3 174	546	5.81
All public and community health services (excluding subsidies)									
Aust Govt	82	5	86	—	1 472	1 472	1 559	193	8.07
State Govt	1 242	19	1 261	—	503	503	1 765	445	3.96
Total	1 324	24	1 348	—	1 975	1 975	3 323	638	5.21
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	360	—	360	—	72	72	432	670	0.64
State Govt	728	—	728	—	—	—	728	126	5.79
Total	1 088	—	1 088	—	72	72	1 159	796	1.46
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	27	—	27	—	—	—	27	209	0.13
State Govt	—	—	—	—	—	—	—	—	..
Total	27	—	27	—	—	—	27	209	0.13
All health service subsidies									
Aust Govt	386	—	386	—	72	72	458	879	0.52
State Govt	728	—	728	—	—	—	728	126	5.79
Total	1 114	—	1 114	—	72	72	1 186	1 005	1.18
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	56	—	56	—	28	28	85	117	0.72
State Govt	—	—	—	—	—	—	—	—	..
Total	56	—	56	—	28	28	85	117	0.72

Table W-E.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.63
State Govt	83	—	83	4	—	4	87	26	3.31
Total	85	—	85	4	—	4	89	29	3.06
Aids and appliances (GPC+ 0560.3)									
Aust Govt	13	9	22	—	—	—	22	34	0.64
State Govt	—	—	—	—	—	—	—	—	..
Total	13	9	22	—	—	—	22	34	0.64
All pharmaceuticals, medical aids and appliances									
Aust Govt	71	9	80	—	28	28	108	153	0.70
State Govt	83	—	83	4	—	4	87	26	3.31
Total	153	9	163	4	28	33	195	180	1.09
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	65	65	65	28	2.33
State Govt	8	—	8	—	—	—	8	3	2.63
Total	8	—	8	—	65	65	73	31	2.36
General health administration (GPC+ 0590.2)									
Aust Govt	0	—	0	—	—	—	0	6	0.08
State Govt	—	—	—	—	102	102	102	67	1.53
Total	0	—	0	—	102	102	103	73	1.41
All Research And administration									
Aust Govt	0	—	0	—	65	65	65	34	1.94
State Govt	8	—	8	—	102	102	110	70	1.58
Total	8	—	8	—	167	167	176	104	1.70
ALL health care subsidies and support services									
Aust Govt	457	9	467	—	165	165	632	1 066	0.59
State Govt	819	—	819	4	102	106	925	222	4.17
Total	1 276	9	1 285	4	267	272	1 557	1 288	1.21
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	827	14	841	14	1 637	1 652	2 493	1 376	1.81
State Govt	6 160	19	6 180	209	966	1 176	7 355	2 322	3.17
Total	6 987	33	7 020	224	2 604	2 827	9 848	3 698	2.66

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-E.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
3	'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.								
4	Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.								
5	'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).								
6	Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.								

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.49 **Government direct expenditure on economic participation by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	9 304	—	9 304	—	32 583	32 583	41 886	179 277	221 163
State Govt	494	—	494	—	—	—	494	43 570	44 064
Total	9 798	—	9 798	—	32 583	32 583	42 381	222 847	265 227
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	3 158	—	3 158	—	4 620	4 620	7 778	168 287	176 065
State Govt	2 099	—	2 099	—	180	180	2 279	111 856	114 135
Total	5 258	—	5 258	—	4 800	4 800	10 058	280 143	290 200
All labour and employment services									
Aust Govt	12 462	—	12 462	—	37 202	37 202	49 664	347 564	397 228
State Govt	2 594	—	2 594	—	180	180	2 774	155 425	158 199
Total	15 056	—	15 056	—	37 382	37 382	52 438	502 989	555 427
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	90 931	—	90 931	14 397	—	14 397	105 327	2 285 057	2 390 385
State Govt	—	—	—	—	—	—	—	—	—
Total	90 931	—	90 931	14 397	—	14 397	105 327	2 285 057	2 390 385
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	46 280	—	46 280	2 328	—	2 328	48 609	1 511 753	1 560 362
State Govt	—	—	—	—	—	—	—	—	—
Total	46 280	—	46 280	2 328	—	2 328	48 609	1 511 753	1 560 362
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	28 228	—	28 228	—	—	—	28 228	426 265	454 494
State Govt	—	—	—	—	—	—	—	—	—
Total	28 228	—	28 228	—	—	—	28 228	426 265	454 494
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	13 730	—	13 730	2 053	—	2 053	15 783	2 705 612	2 721 395
State Govt	—	—	—	—	—	—	—	—	—
Total	13 730	—	13 730	2 053	—	2 053	15 783	2 705 612	2 721 395
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	154	—	154	—	—	—	154	377 444	377 597
State Govt	—	—	—	—	—	—	—	—	—
Total	154	—	154	—	—	—	154	377 444	377 597

Table W-E.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	287	—	287	—	—	—	287	8 601	8 888
State Govt	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Total	3 155	—	3 155	—	—	—	3 155	94 682	97 837
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	270	—	270	—	—	—	270	4 877	5 147
State Govt	—	—	—	—	—	—	—	—	—
Total	270	—	270	—	—	—	270	4 877	5 147
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	628	—	628	- 3	—	- 3	625	35 297	35 922
State Govt	—	—	—	—	—	—	—	—	—
Total	628	—	628	- 3	—	- 3	625	35 297	35 922
All other social security support									
Aust Govt	1 339	—	1 339	- 3	—	- 3	1 335	426 218	427 553
State Govt	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Total	4 207	—	4 207	- 3	—	- 3	4 204	512 299	516 502
All social security support									
Aust Govt	180 508	—	180 508	18 775	—	18 775	199 283	7 354 905	7 554 188
State Govt	2 869	—	2 869	—	—	—	2 869	86 080	88 949
Total	183 376	—	183 376	18 775	—	18 775	202 151	7 440 986	7 643 137
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	192 970	—	192 970	18 775	37 202	55 977	248 947	7 702 469	7 951 416
State Govt	5 462	—	5 462	—	180	180	5 642	241 506	247 148
Total	198 432	—	198 432	18 775	37 382	56 157	254 589	7 943 975	8 198 564

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.50 **Government direct expenditure per person on economic participation by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	312	—	312	—	1 094	1 094	1 406	113	12.45
State Govt	17	—	17	—	—	—	17	27	0.60
Total	329	—	329	—	1 094	1 094	1 423	140	10.13
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	—	155	155	261	106	2.46
State Govt	70	—	70	—	6	6	77	70	1.09
Total	177	—	177	—	161	161	338	177	1.91
All labour and employment services									
Aust Govt	418	—	418	—	1 249	1 249	1 667	219	7.61
State Govt	87	—	87	—	6	6	93	98	0.95
Total	505	—	505	—	1 255	1 255	1 761	317	5.56
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	3 053	—	3 053	483	—	483	3 536	1 440	2.46
State Govt	—	—	—	—	—	—	—	—	..
Total	3 053	—	3 053	483	—	483	3 536	1 440	2.46
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 554	—	1 554	78	—	78	1 632	953	1.71
State Govt	—	—	—	—	—	—	—	—	..
Total	1 554	—	1 554	78	—	78	1 632	953	1.71
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	948	—	948	—	—	—	948	269	3.53
State Govt	—	—	—	—	—	—	—	—	..
Total	948	—	948	—	—	—	948	269	3.53
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	461	—	461	69	—	69	530	1 705	0.31
State Govt	—	—	—	—	—	—	—	—	..
Total	461	—	461	69	—	69	530	1 705	0.31
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	238	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	238	0.02

Table W-E.50

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	10	—	10	—	—	—	10	5	1.77
State Govt	96	—	96	—	—	—	96	54	1.78
Total	106	—	106	—	—	—	106	60	1.78
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	9	—	9	—	—	—	9	3	2.95
State Govt	—	—	—	—	—	—	—	—	..
Total	9	—	9	—	—	—	9	3	2.95
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	21	—	21	- 0	—	- 0	21	22	0.94
State Govt	—	—	—	—	—	—	—	—	..
Total	21	—	21	- 0	—	- 0	21	22	0.94
All other social security support									
Aust Govt	45	—	45	- 0	—	- 0	45	269	0.17
State Govt	96	—	96	—	—	—	96	54	1.78
Total	141	—	141	- 0	—	- 0	141	323	0.44
All social security support									
Aust Govt	6 060	—	6 060	630	—	630	6 691	4 634	1.44
State Govt	96	—	96	—	—	—	96	54	1.78
Total	6 157	—	6 157	630	—	630	6 787	4 689	1.45
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 479	—	6 479	630	1 249	1 879	8 358	4 853	1.72
State Govt	183	—	183	—	6	6	189	152	1.24
Total	6 662	—	6 662	630	1 255	1 885	8 548	5 006	1.71

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-E.50

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.51 **Government direct expenditure on home environment by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	279	—	279	—	1 232	1 232	1 512	10 782	12 294
State Govt	4 956	—	4 956	—	—	—	4 956	191 266	196 222
Total	5 235	—	5 235	—	1 232	1 232	6 468	202 048	208 516
Social housing (GPC 0711.2)									
Aust Govt	42	—	42	—	1 114	1 114	1 155	1 084	2 240
State Govt	7 404	4 948	12 352	—	—	—	12 352	341 291	353 643
Total	7 446	4 948	12 394	—	1 114	1 114	13 507	342 375	355 883
Rental market assistance (GPC+ 0711.3)									
Aust Govt	4 549	145	4 694	—	—	—	4 694	186 683	191 377
State Govt	561	—	561	—	—	—	561	6 432	6 993
Total	5 110	145	5 255	—	—	—	5 255	193 115	198 370
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	602	—	602	—	—	—	602	1 895	2 497
State Govt	—	—	—	—	—	—	—	—	—
Total	602	—	602	—	—	—	602	1 895	2 497
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	337	—	337	—	—	—	337	1 131	1 469
State Govt	3 605	—	3 605	—	—	—	3 605	12 080	15 685
Total	3 942	—	3 942	—	—	—	3 942	13 211	17 154
All homelessness assistance									
Aust Govt	940	—	940	—	—	—	940	3 026	3 966
State Govt	3 605	—	3 605	—	—	—	3 605	12 080	15 685
Total	4 544	—	4 544	—	—	—	4 544	15 106	19 651
All housing									
Aust Govt	5 810	145	5 955	—	2 346	2 346	8 300	201 576	209 876
State Govt	16 526	4 948	21 474	—	—	—	21 474	551 069	572 543
Total	22 336	5 092	27 428	—	2 346	2 346	29 774	752 645	782 419
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	207	—	207	—	274	274	481	11 034	11 515
State Govt	711	—	711	—	111	111	822	37 884	38 706
Total	918	—	918	—	385	385	1 303	48 918	50 221

Table W-E.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7	—	7	—	13 970	13 970	13 977	360	14 337
Total	7	—	7	—	13 970	13 970	13 977	360	14 337
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 254	—	4 254	—	—	—	4 254	226 671	230 925
Total	4 254	—	4 254	—	—	—	4 254	226 671	230 925
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	1 571	—	1 571	—	3 974	3 974	5 545	83 699	89 244
State Govt	8 987	—	8 987	—	1 606	1 606	10 593	478 871	489 464
Total	10 558	—	10 558	—	5 580	5 580	16 138	562 570	578 708
Fuel and energy (GPC 09)									
Aust Govt	8 060	—	8 060	—	—	—	8 060	429 467	437 527
State Govt	953	—	953	—	—	—	953	50 801	51 754
Total	9 013	—	9 013	—	—	—	9 013	480 267	489 281
All Community and environment services									
Aust Govt	9 838	—	9 838	—	4 248	4 248	14 085	524 200	538 286
State Govt	14 912	—	14 912	—	15 687	15 687	30 599	794 587	825 186
Total	24 750	—	24 750	—	19 935	19 935	44 685	1 318 787	1 363 472
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	37	—	37	—	—	—	37	1 987	2 024
State Govt	6 385	—	6 385	—	—	—	6 385	340 199	346 584
Total	6 422	—	6 422	—	—	—	6 422	342 186	348 608
Rail Transport (GPC 123)									
Aust Govt	258	—	258	—	—	—	258	9 017	9 275
State Govt	305	—	305	—	—	—	305	24 282	24 587
Total	562	—	562	—	—	—	562	33 299	33 862
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 941	—	1 941	—	—	—	1 941	52 543	54 484
State Govt	6 130	—	6 130	—	—	—	6 130	388 638	394 768
Total	8 071	—	8 071	—	—	—	8 071	441 181	449 252
Communications (GPC 1290)									
Aust Govt	699	—	699	—	312	312	1 011	37 254	38 265
State Govt	329	—	329	—	—	—	329	17 557	17 886
Total	1 029	—	1 029	—	312	312	1 340	54 811	56 151

Table W-E.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 935	—	2 935	—	312	312	3 247	100 802	104 049
State Govt	13 149	—	13 149	—	—	—	13 149	770 676	783 825
Total	16 084	—	16 084	—	312	312	16 396	871 478	887 874
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	18 583	145	18 727	—	6 905	6 905	25 633	826 578	852 210
State Govt	44 588	4 948	49 535	—	15 687	15 687	65 222	2 116 332	2 181 554
Total	63 171	5 092	68 263	—	22 592	22 592	90 855	2 942 909	3 033 764

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.52 **Government direct expenditure per person on home environment by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	9	—	9	—	41	41	51	7	7.47
State Govt	166	—	166	—	—	—	166	121	1.38
Total	176	—	176	—	41	41	217	127	1.71
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	37	37	39	1	..
State Govt	249	166	415	—	—	—	415	215	1.93
Total	250	166	416	—	37	37	454	216	2.10
Rental market assistance (GPC+ 0711.3)									
Aust Govt	153	5	158	—	—	—	158	118	1.34
State Govt	19	—	19	—	—	—	19	4	4.65
Total	172	5	176	—	—	—	176	122	1.45
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	20	—	20	—	—	—	20	1	16.99
State Govt	—	—	—	—	—	—	—	—	..
Total	20	—	20	—	—	—	20	1	16.99
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	11	—	11	—	—	—	11	1	..
State Govt	121	—	121	—	—	—	121	8	15.90
Total	132	—	132	—	—	—	132	8	15.91
All homelessness assistance									
Aust Govt	32	—	32	—	—	—	32	2	16.61
State Govt	121	—	121	—	—	—	121	8	15.90
Total	153	—	153	—	—	—	153	10	16.04
All housing									
Aust Govt	195	5	200	—	79	79	279	127	2.19
State Govt	555	166	721	—	—	—	721	347	2.08
Total	750	171	921	—	79	79	1 000	474	2.11
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	9	9	16	7	2.32
State Govt	24	—	24	—	4	4	28	24	1.16
Total	31	—	31	—	13	13	44	31	1.42

Table W-E.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	0	—	0	—	469	469	469	0	
Total	0	—	0	—	469	469	469	0	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	143	—	143	—	—	—	143	143	1.00
Total	143	—	143	—	—	—	143	143	1.00
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	—	133	133	186	53	3.53
State Govt	302	—	302	—	54	54	356	302	1.18
Total	354	—	354	—	187	187	542	354	1.53
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	32	—	32	—	—	—	32	32	1.00
Total	303	—	303	—	—	—	303	303	1.00
All Community and environment services									
Aust Govt	330	—	330	—	143	143	473	330	1.43
State Govt	501	—	501	—	527	527	1 027	501	2.05
Total	831	—	831	—	669	669	1 500	831	1.81
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	214	—	214	—	—	—	214	214	1.00
Total	216	—	216	—	—	—	216	216	1.00
Rail Transport (GPC 123)									
Aust Govt	9	—	9	—	—	—	9	6	1.52
State Govt	10	—	10	—	—	—	10	15	0.67
Total	19	—	19	—	—	—	19	21	0.90
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	65	—	65	—	—	—	65	33	1.97
State Govt	206	—	206	—	—	—	206	245	0.84
Total	271	—	271	—	—	—	271	278	0.97
Communications (GPC 1290)									
Aust Govt	23	—	23	—	10	10	34	23	1.45
State Govt	11	—	11	—	—	—	11	11	1.00
Total	35	—	35	—	10	10	45	35	1.30

Table W-E.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	99	—	99	—	10	10	109	64	1.72
State Govt	441	—	441	—	—	—	441	486	0.91
Total	540	—	540	—	10	10	550	549	1.00
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	624	5	629	—	232	232	861	521	1.65
State Govt	1 497	166	1 663	—	527	527	2 190	1 334	1.64
Total	2 121	171	2 292	—	759	759	3 050	1 854	1.65

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.53 **Government direct expenditure on safe communities by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	3 700	—	3 700	—	390	390	4 090	197 129	201 219
State Govt	64 982	—	64 982	—	5 380	5 380	70 362	531 802	602 164
Total	68 681	—	68 681	—	5 770	5 770	74 452	728 931	803 383
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	1 318	—	1 318	—	—	—	1 318	8 147	9 465
State Govt	11 239	—	11 239	—	391	391	11 630	69 473	81 103
Total	12 557	—	12 557	—	391	391	12 948	77 621	90 568
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	632	—	632	—	12 831	12 831	13 463	33 670	47 133
State Govt	2 276	—	2 276	—	6 668	6 668	8 944	121 269	130 213
Total	2 908	—	2 908	—	19 498	19 498	22 406	154 940	177 346
Access to justice services (GPC+ 0320.3)									
Aust Govt	2 615	6 349	8 965	—	920	920	9 885	21 138	31 023
State Govt	3 838	—	3 838	—	—	—	3 838	27 161	30 999
Total	6 453	6 349	12 803	—	920	920	13 722	48 299	62 022
All law courts and legal services									
Aust Govt	4 565	6 349	10 915	—	13 751	13 751	24 665	62 956	87 621
State Govt	17 353	—	17 353	—	7 058	7 058	24 411	217 904	242 315
Total	21 918	6 349	28 267	—	20 809	20 809	49 076	280 860	329 936
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	15 140	—	15 140	—	570	570	15 711	28 018	43 729
Total	15 140	—	15 140	—	570	570	15 711	28 018	43 729
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	38 613	—	38 613	—	2 738	2 738	41 351	140 369	181 720
Total	38 613	—	38 613	—	2 738	2 738	41 351	140 369	181 720
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	53 753	—	53 753	—	3 308	3 308	57 061	168 388	225 449
Total	53 753	—	53 753	—	3 308	3 308	57 061	168 388	225 449

Table W-E.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 314	—	5 314	—	14	14	5 328	171 389	176 717
Total	5 314	—	5 314	—	14	14	5 328	171 389	176 717
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	42	—	42	—	90	90	132	2 244	2 376
State Govt	856	—	856	—	—	—	856	45 599	46 455
Total	898	—	898	—	90	90	988	47 843	48 831
All other public order									
Aust Govt	42	—	42	—	90	90	132	2 244	2 376
State Govt	6 170	—	6 170	—	14	14	6 184	216 988	223 172
Total	6 212	—	6 212	—	103	103	6 316	219 232	225 548
All public order and safety									
Aust Govt	8 307	6 349	14 657	—	14 230	14 230	28 887	262 329	291 216
State Govt	142 258	—	142 258	—	15 760	15 760	158 018	1 135 082	1 293 100
Total	150 565	6 349	156 914	—	29 991	29 991	186 905	1 397 411	1 584 316
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	298	—	298	—	—	—	298	95 277	95 575
Total	298	—	298	—	—	—	298	95 277	95 575
Welfare services for the aged (GPC 0622)									
Aust Govt	4 132	—	4 132	167	1 159	1 326	5 458	753 212	758 670
State Govt	3 513	—	3 513	—	—	—	3 513	131 644	135 157
Total	7 645	—	7 645	167	1 159	1 326	8 971	884 856	893 827
All welfare for the aged									
Aust Govt	4 132	—	4 132	167	1 159	1 326	5 458	753 212	758 670
State Govt	3 811	—	3 811	—	—	—	3 811	226 921	230 732
Total	7 943	—	7 943	167	1 159	1 326	9 269	980 133	989 402
Welfare services for people with a disability (GPC 0623)									
Aust Govt	3 628	—	3 628	—	29	29	3 657	72 572	76 228
State Govt	11 061	1 902	12 963	—	1 171	1 171	14 134	298 517	312 651
Total	14 689	1 902	16 591	—	1 200	1 200	17 791	371 089	388 879
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	3	—	3	—	—	—	3	7	11
State Govt	47 559	—	47 559	611	595	1 206	48 765	125 309	174 074
Total	47 562	—	47 562	611	595	1 206	48 769	125 316	174 085

Table W-E.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	26 267	—	26 267	—	536	536	26 803	339 003	365 806
State Govt	—	—	—	—	—	—	—	—	—
Total	26 267	—	26 267	—	536	536	26 803	339 003	365 806
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	12 917	2 556	15 473	—	22 001	22 001	37 474	695 614	733 088
State Govt	501	988	1 489	15	13 673	13 687	15 177	26 691	41 868
Total	13 418	3 544	16 962	15	35 674	35 689	52 651	722 306	774 956
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	8 953	—	8 953	—	—	—	8 953	268 673	277 626
State Govt	3 951	—	3 951	—	—	—	3 951	118 556	122 507
Total	12 904	—	12 904	—	—	—	12 904	387 229	400 133
All other welfare									
Aust Govt	21 870	2 556	24 426	—	22 001	22 001	46 427	964 287	1 010 714
State Govt	4 452	988	5 440	15	13 673	13 687	19 127	145 248	164 375
Total	26 322	3 544	29 866	15	35 674	35 689	65 555	1 109 535	1 175 089
All community support and welfare									
Aust Govt	55 900	2 556	58 456	167	23 725	23 892	82 348	2 129 080	2 211 429
State Govt	66 882	2 890	69 773	626	15 438	16 064	85 837	795 995	881 832
Total	122 783	5 446	128 229	793	39 163	39 957	168 185	2 925 075	3 093 261
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	246	—	246	—	—	—	246	13 086	13 332
State Govt	696	—	696	—	1 277	1 277	1 973	37 072	39 045
Total	941	—	941	—	1 277	1 277	2 218	50 158	52 377
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	437	—	437	—	865	865	1 302	23 302	24 605
State Govt	1 425	—	1 425	—	504	504	1 929	75 942	77 871
Total	1 863	—	1 863	—	1 369	1 369	3 231	99 244	102 476
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	131	—	131	—	—	—	131	6 961	7 092
Total	131	—	131	—	—	—	131	6 961	7 092
All recreation services									
Aust Govt	437	—	437	—	865	865	1 302	23 302	24 605
State Govt	1 556	—	1 556	—	504	504	2 060	82 903	84 963
Total	1 993	—	1 993	—	1 369	1 369	3 362	106 206	109 568

Table W-E.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	1 326	—	1 326	—	2 943	2 943	4 269	70 665	74 934
State Govt	2 791	1 691	4 482	—	196	196	4 678	148 841	153 519
Total	4 118	1 691	5 809	—	3 139	3 139	8 948	219 505	228 453
Broadcasting and film production (GPC 0830)									
Aust Govt	2 112	—	2 112	—	2 104	2 104	4 216	112 532	116 749
State Govt	121	—	121	—	—	—	121	6 434	6 555
Total	2 233	—	2 233	—	2 104	2 104	4 337	118 967	123 304
All cultural facilities and broadcasting									
Aust Govt	3 438	—	3 438	—	5 047	5 047	8 486	183 197	191 683
State Govt	2 912	1 691	4 603	—	196	196	4 799	155 275	160 074
Total	6 350	1 691	8 041	—	5 243	5 243	13 285	338 472	351 757
All recreation and culture									
Aust Govt	4 121	—	4 121	—	5 912	5 912	10 033	219 586	229 619
State Govt	5 164	1 691	6 855	—	1 977	1 977	8 832	275 250	284 082
Total	9 285	1 691	10 976	—	7 889	7 889	18 865	494 836	513 701
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	68 329	8 905	77 234	167	43 868	44 035	121 269	2 610 995	2 732 264
State Govt	214 304	4 581	218 885	626	33 176	33 801	252 687	2 206 327	2 459 014
Total	282 633	13 486	296 119	793	77 043	77 836	373 955	4 817 322	5 191 278

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.54 **Government direct expenditure per person on safe communities by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	—	13	13	137	124	1.11
State Govt	2 182	—	2 182	—	181	181	2 362	335	7.05
Total	2 306	—	2 306	—	194	194	2 500	459	5.44
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	44	—	44	—	—	—	44	5	8.63
State Govt	377	—	377	—	13	13	390	44	8.92
Total	422	—	422	—	13	13	435	49	8.89
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	—	431	431	452	21	21.30
State Govt	76	—	76	—	224	224	300	76	3.93
Total	98	—	98	—	655	655	752	98	7.71
Access to justice services (GPC+ 0320.3)									
Aust Govt	88	213	301	—	31	31	332	13	24.92
State Govt	129	—	129	—	—	—	129	17	7.53
Total	217	213	430	—	31	31	461	30	15.14
All law courts and legal services									
Aust Govt	153	213	366	—	462	462	828	40	20.88
State Govt	583	—	583	—	237	237	820	137	5.97
Total	736	213	949	—	699	699	1 648	177	9.31
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	508	—	508	—	19	19	527	18	29.88
Total	508	—	508	—	19	19	527	18	29.88
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 296	—	1 296	—	92	92	1 388	88	15.70
Total	1 296	—	1 296	—	92	92	1 388	88	15.70
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 805	—	1 805	—	111	111	1 916	106	18.06
Total	1 805	—	1 805	—	111	111	1 916	106	18.06

Table W-E.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	178	—	178	—	0	0	179	108	1.66
Total	178	—	178	—	0	0	179	108	1.66
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	29	—	29	—	—	—	29	29	1.00
Total	30	—	30	—	3	3	33	30	1.10
All other public order									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	207	—	207	—	0	0	208	137	1.52
Total	209	—	209	—	3	3	212	138	1.54
All public order and safety									
Aust Govt	279	213	492	—	478	478	970	165	5.87
State Govt	4 776	—	4 776	—	529	529	5 305	715	7.42
Total	5 055	213	5 268	—	1 007	1 007	6 275	881	7.13
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	10	—	10	—	—	—	10	60	0.17
Total	10	—	10	—	—	—	10	60	0.17
Welfare services for the aged (GPC 0622)									
Aust Govt	139	—	139	6	39	45	183	475	0.39
State Govt	118	—	118	—	—	—	118	83	1.42
Total	257	—	257	6	39	45	301	558	0.54
All welfare for the aged									
Aust Govt	139	—	139	6	39	45	183	475	0.39
State Govt	128	—	128	—	—	—	128	143	0.89
Total	267	—	267	6	39	45	311	618	0.50
Welfare services for people with a disability (GPC 0623)									
Aust Govt	122	—	122	—	1	1	123	46	2.68
State Govt	371	64	435	—	39	39	475	188	2.52
Total	493	64	557	—	40	40	597	234	2.55
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	—	..
State Govt	1 597	—	1 597	21	20	40	1 637	79	20.73
Total	1 597	—	1 597	21	20	40	1 637	79	20.74

Table W-E.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	882	—	882	—	18	18	900	214	4.21
State Govt	—	—	—	—	—	—	—	—	..
Total	882	—	882	—	18	18	900	214	4.21
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	434	86	519	—	739	739	1 258	438	2.87
State Govt	17	33	50	1	459	460	510	17	30.29
Total	451	119	569	1	1 198	1 198	1 768	455	3.88
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	301	—	301	—	—	—	301	169	1.78
State Govt	133	—	133	—	—	—	133	75	1.78
Total	433	—	433	—	—	—	433	244	1.78
All other welfare									
Aust Govt	734	86	820	—	739	739	1 559	608	2.57
State Govt	149	33	183	1	459	460	642	92	7.02
Total	884	119	1 003	1	1 198	1 198	2 201	699	3.15
All community support and welfare									
Aust Govt	1 877	86	1 963	6	797	802	2 765	1 342	2.06
State Govt	2 246	97	2 343	21	518	539	2 882	502	5.75
Total	4 122	183	4 305	27	1 315	1 342	5 647	1 843	3.06
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	23	—	23	—	43	43	66	23	2.84
Total	32	—	32	—	43	43	74	32	2.36
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	48	—	48	—	17	17	65	48	1.35
Total	63	—	63	—	46	46	108	63	1.74
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	4	—	4	—	—	—	4	4	1.00
Total	4	—	4	—	—	—	4	4	1.00
All recreation services									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	52	—	52	—	17	17	69	52	1.32
Total	67	—	67	—	46	46	113	67	1.69

Table W-E.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	—	99	99	143	45	3.22
State Govt	94	57	150	—	7	7	157	94	1.67
Total	138	57	195	—	105	105	300	138	2.17
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	—	71	71	142	71	2.00
State Govt	4	—	4	—	—	—	4	4	1.00
Total	75	—	75	—	71	71	146	75	1.94
All cultural facilities and broadcasting									
Aust Govt	115	—	115	—	169	169	285	115	2.47
State Govt	98	57	155	—	7	7	161	98	1.65
Total	213	57	270	—	176	176	446	213	2.09
All recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	173	57	230	—	66	66	297	173	1.71
Total	312	57	369	—	265	265	633	312	2.03
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	2 294	299	2 593	6	1 473	1 478	4 071	1 645	2.47
State Govt	7 195	154	7 349	21	1 114	1 135	8 484	1 390	6.10
Total	9 489	453	9 942	27	2 587	2 613	12 555	3 035	4.14

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best

Table W-E.54

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Ratio</i>
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.55 **Government direct expenditure on other government services by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	1 716	—	1 716	—	—	—	1 716	91 424	93 140
State Govt	—	—	—	—	—	—	—	—	—
Total	1 716	—	1 716	—	—	—	1 716	91 424	93 140
Other general public services (GPC 0190)									
Aust Govt	20 824	29	20 853	—	638	638	21 491	1 111 112	1 132 603
State Govt	4 939	—	4 939	—	8 676	8 676	13 615	263 151	276 766
Total	25 763	29	25 792	—	9 314	9 314	35 106	1 374 264	1 409 369
All general public services									
Aust Govt	22 540	29	22 569	—	638	638	23 207	1 202 537	1 225 743
State Govt	4 939	—	4 939	—	8 676	8 676	13 615	263 151	276 766
Total	27 479	29	27 508	—	9 314	9 314	36 822	1 465 688	1 502 509
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	31 096	—	31 096	—	27	27	31 123	1 656 915	1 688 038
State Govt	—	—	—	—	—	—	—	—	—
Total	31 096	—	31 096	—	27	27	31 123	1 656 915	1 688 038
Defence housing (GPC+ 0711.4)									
Aust Govt	1 053	—	1 053	—	—	—	1 053	56 127	57 180
State Govt	—	—	—	—	—	—	—	—	—
Total	1 053	—	1 053	—	—	—	1 053	56 127	57 180
All defence (incl. defence housing)									
Aust Govt	32 150	—	32 150	—	27	27	32 176	1 713 042	1 745 218
State Govt	—	—	—	—	—	—	—	—	—
Total	32 150	—	32 150	—	27	27	32 176	1 713 042	1 745 218
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	11 321	—	11 321	—	—	—	11 321	603 242	614 563
State Govt	13 779	1 574	15 353	—	12	12	15 365	818 053	833 418
Total	25 100	1 574	26 674	—	12	12	26 686	1 421 295	1 447 981
All general government services and defence									
Aust Govt	66 011	29	66 040	—	665	665	66 705	3 518 821	3 585 525
State Govt	18 718	1 574	20 292	—	8 688	8 688	28 980	1 081 204	1 110 184
Total	84 729	1 603	86 331	—	9 353	9 353	95 684	4 600 025	4 695 709

Table W-E.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	2 964	—	2 964	—	10	10	2 974	157 936	160 910
State Govt	4 479	—	4 479	—	—	—	4 479	238 645	243 124
Total	7 443	—	7 443	—	10	10	7 453	396 582	404 034
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	1 047	—	1 047	—	—	—	1 047	55 787	56 834
State Govt	888	—	888	—	—	—	888	47 335	48 223
Total	1 935	—	1 935	—	—	—	1 935	103 122	105 057
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	262	—	262	—	43	43	305	13 984	14 290
State Govt	1 242	—	1 242	—	—	—	1 242	66 198	67 440
Total	1 505	—	1 505	—	43	43	1 548	80 182	81 730
All support to industry									
Aust Govt	4 274	—	4 274	—	53	53	4 326	227 708	232 034
State Govt	6 610	—	6 610	—	—	—	6 610	352 177	358 787
Total	10 883	—	10 883	—	53	53	10 936	579 885	590 821
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	70 285	29	70 313	—	717	717	71 031	3 746 528	3 817 559
State Govt	25 327	1 574	26 901	—	8 688	8 688	35 589	1 433 382	1 468 971
Total	95 612	1 603	97 214	—	9 405	9 405	106 620	5 179 910	5 286 530

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-E.56 **Government direct expenditure per person on other government services by driver of expenditure, SA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	58	—	58	—	—	—	58	58	1.00
Other general public services (GPC 0190)									
Aust Govt	699	1	700	—	21	21	722	700	1.03
State Govt	166	—	166	—	291	291	457	166	2.76
Total	865	1	866	—	313	313	1 179	866	1.36
All general public services									
Aust Govt	757	1	758	—	21	21	779	758	1.03
State Govt	166	—	166	—	291	291	457	166	2.76
Total	923	1	924	—	313	313	1 236	924	1.34
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	—	1	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	—	1	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	—	1	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	—	1	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	463	53	515	—	0	0	516	515	1.00
Total	843	53	896	—	0	0	896	896	1.00
All general government services and defence									
Aust Govt	2 216	1	2 217	—	22	22	2 240	2 217	1.01
State Govt	628	53	681	—	292	292	973	681	1.43
Total	2 845	54	2 898	—	314	314	3 213	2 898	1.11

Table W-E.56

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	—	0	0	100	100	1.00
State Govt	150	—	150	—	—	—	150	150	1.00
Total	250	—	250	—	0	0	250	250	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	30	—	30	—	—	—	30	30	1.00
Total	65	—	65	—	—	—	65	65	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	—	1	1	10	9	1.16
State Govt	42	—	42	—	—	—	42	42	1.00
Total	51	—	51	—	1	1	52	51	1.03
All support to industry									
Aust Govt	143	—	143	—	2	2	145	143	1.01
State Govt	222	—	222	—	—	—	222	222	1.00
Total	365	—	365	—	2	2	367	365	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	1	2 361	—	24	24	2 385	2 361	1.01
State Govt	850	53	903	—	292	292	1 195	903	1.32
Total	3 210	54	3 264	—	316	316	3 580	3 264	1.10

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Expenditure allocations at the four digit GPC level and below have been estimated for the purposes of this report using the best

Table W-E.56

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Ratio</i>
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

available data. In some instances reliable data were not available and are shown as zero in this report. This data is subject to ongoing refinement.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).