

Estimates of
NSW Government
Total Indigenous Expenditure,
2008-09 and 2010-11

2012 Indigenous
Expenditure Report
Web Attachment W-N

*Steering Committee
for the Review of
Government
Service Provision*

4 September 2012 Release

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Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website (www.pc.gov.au/ier), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of NSW Government total (direct plus indirect) Indigenous expenditure on services in 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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¹ Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-N.3)									
Early child development									
Direct Exp.	13 462	—	13 462	—	—	—	13 462	195 285	208 747
Indirect Exp.	0	—	0	—	—	—	0	7	7
Total Exp.	13 463	—	13 463	—	—	—	13 463	195 291	208 754
School education									
Direct Exp.	639 120	—	639 120	66 864	—	66 864	705 984	9 639 856	10 345 840
Indirect Exp.	106	—	106	15	—	15	122	1 693	1 815
Total Exp.	639 226	—	639 226	66 879	—	66 879	706 106	9 641 549	10 347 655
Tertiary education									
Direct Exp.	92 576	—	92 576	5 806	—	5 806	98 382	1 958 293	2 056 675
Indirect Exp.	0	—	0	0	—	0	0	7	7
Total Exp.	92 576	—	92 576	5 806	—	5 806	98 382	1 958 300	2 056 682
All early child development, and Education and training									
Direct Exp.	745 158	—	745 158	72 670	—	72 670	817 828	11 793 434	12 611 262
Indirect Exp.	107	—	107	15	—	15	122	1 707	1 829
Total Exp.	745 265	—	745 265	72 685	—	72 685	817 951	11 795 140	12 613 091
HEALTHY LIVES (Table W-N.5)									
Hospital services (including mental health institutions)									
Direct Exp.	398 156	19 908	418 064	4 548	—	4 548	422 612	10 871 233	11 293 845
Indirect Exp.	7 203	360	7 563	52	—	52	7 615	199 192	206 807
Total Exp.	405 359	20 268	425 627	4 600	—	4 600	430 227	11 070 425	11 500 652
Public and community health services (excluding subsidies)									
Direct Exp.	113 217	—	113 217	43 195	31 493	74 688	187 905	3 072 146	3 260 051
Indirect Exp.	48	—	48	22	15	37	85	1 119	1 204
Total Exp.	113 265	—	113 265	43 217	31 508	74 725	187 991	3 073 264	3 261 255
Health care subsidies and support services									
Direct Exp.	11 683	450	12 132	—	—	—	12 132	349 997	362 129
Indirect Exp.	21	1	22	—	—	—	22	532	554
Total Exp.	11 704	451	12 155	—	—	—	12 155	350 528	362 683
All healthy lives									
Direct Exp.	523 056	20 358	543 414	47 743	31 493	79 236	622 649	14 293 376	14 916 025
Indirect Exp.	7 272	361	7 633	74	15	90	7 723	200 842	208 565
Total Exp.	530 328	20 719	551 047	47 817	31 508	79 325	630 372	14 494 218	15 124 590

Table W-N.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-N.7)									
Labour and employment services									
Direct Exp.	14 481	—	14 481	4 325	—	4 325	18 806	819 135	837 941
Indirect Exp.	21	—	21	6	—	6	27	1 261	1 288
Total Exp.	14 502	—	14 502	4 331	—	4 331	18 833	820 396	839 229
Social security support									
Direct Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
All economic participation									
Direct Exp.	26 126	—	26 126	4 325	—	4 325	30 451	1 115 932	1 146 383
Indirect Exp.	21	—	21	6	—	6	27	1 261	1 288
Total Exp.	26 147	—	26 147	4 331	—	4 331	30 478	1 117 193	1 147 671
HOME ENVIRONMENT (Table W-N.7)									
Housing services									
Direct Exp.	79 250	—	79 250	—	73 991	73 991	153 241	1 498 273	1 651 514
Indirect Exp.	14	—	14	—	14	14	28	252	280
Total Exp.	79 264	—	79 264	—	74 005	74 005	153 269	1 498 525	1 651 794
Community and environment services									
Direct Exp.	28 791	—	28 791	6 793	—	6 793	35 583	1 199 716	1 235 299
Indirect Exp.	6	—	6	1	—	1	7	267	274
Total Exp.	28 797	—	28 797	6 793	—	6 793	35 590	1 199 983	1 235 573
Transport and communications services									
Direct Exp.	128 631	—	128 631	137	—	137	128 768	5 762 128	5 890 896
Indirect Exp.	67	—	67	0	—	0	67	3 254	3 321
Total Exp.	128 698	—	128 698	137	—	137	128 835	5 765 382	5 894 217
All home environment									
Direct Exp.	236 671	—	236 671	6 930	73 991	80 921	317 592	8 460 117	8 777 709
Indirect Exp.	87	—	87	1	14	15	102	3 773	3 875
Total Exp.	236 758	—	236 758	6 930	74 005	80 935	317 694	8 463 890	8 781 584
SAFE AND SUPPORTIVE COMMUNITIES (Table W-N.11)									
Public order and safety									
Direct Exp.	669 534	—	669 534	33 613	—	33 613	703 147	5 396 045	6 099 192
Indirect Exp.	1 213	—	1 213	20	—	20	1 233	12 855	14 088
Total Exp.	670 747	—	670 747	33 633	—	33 633	704 380	5 408 900	6 113 280

Table W-N.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	476 516	—	476 516	35 115	—	35 115	511 630	3 812 171	4 323 801
Indirect Exp.	128	—	128	56	—	56	183	688	871
Total Exp.	476 643	—	476 643	35 170	—	35 170	511 814	3 812 858	4 324 672
Recreation and culture									
Direct Exp.	30 247	—	30 247	726	—	726	30 973	1 260 402	1 291 375
Indirect Exp.	14	—	14	0	—	0	14	571	585
Total Exp.	30 261	—	30 261	727	—	727	30 988	1 260 972	1 291 960
All safe and supportive communities									
Direct Exp.	1 176 297	—	1 176 297	69 454	—	69 454	1 245 751	10 468 617	11 714 368
Indirect Exp.	1 355	—	1 355	76	—	76	1 431	14 113	15 544
Total Exp.	1 177 651	—	1 177 651	69 530	—	69 530	1 247 182	10 482 730	11 729 912
OTHER GOVERNMENT SERVICES (Table W-N.13)									
General government services and defence									
Direct Exp.	115 729	—	115 729	993	—	993	116 722	4 822 485	4 939 207
Indirect Exp.	6 781	—	6 781	110	—	110	6 891	282 583	289 474
Total Exp.	122 511	—	122 511	1 102	—	1 102	123 613	5 105 068	5 228 681
Support to industry									
Direct Exp.	26 787	—	26 787	—	—	—	26 787	1 116 222	1 143 009
Indirect Exp.	847	—	847	—	—	—	847	35 303	36 150
Total Exp.	27 634	—	27 634	—	—	—	27 634	1 151 525	1 179 159
All other government services									
Direct Exp.	142 516	—	142 516	993	—	993	143 509	5 938 707	6 082 216
Indirect Exp.	7 629	—	7 629	110	—	110	7 738	317 886	325 624
Total Exp.	150 145	—	150 145	1 102	—	1 102	151 247	6 256 593	6 407 840
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	2 849 824	20 358	2 870 182	202 115	105 484	307 599	3 177 781	52 070 182	55 247 963
Indirect Exp.	16 471	361	16 832	282	29	311	17 143	539 582	556 725
Total Exp.	2 866 295	20 719	2 887 014	202 397	105 513	307 910	3 194 924	52 609 764	55 804 688

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-N.1

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.2 NSW Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-N.4)									
Early child development									
Direct Exp.	80	—	80	—	—	—	80	28	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	80	—	80	—	—	—	80	28	2.87
School education									
Direct Exp.	3 787	—	3 787	396	—	396	4 183	1 371	3.05
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	3 787	—	3 787	396	—	396	4 184	1 371	3.05
Tertiary education									
Direct Exp.	549	—	549	34	—	34	583	278	2.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	549	—	549	34	—	34	583	278	2.09
All early child development, and Education and training									
Direct Exp.	4 415	—	4 415	431	—	431	4 846	1 677	2.89
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	4 416	—	4 416	431	—	431	4 846	1 677	2.89
HEALTHY LIVES (Table W-N.6)									
Hospital services (including mental health institutions)									
Direct Exp.	2 359	118	2 477	27	—	27	2 504	1 546	1.62
Indirect Exp.	43	2	45	0	—	0	45	28	1.59
Total Exp.	2 402	120	2 522	27	—	27	2 549	1 574	1.62
Public and community health services (excluding subsidies)									
Direct Exp.	671	—	671	256	187	443	1 113	437	2.55
Indirect Exp.	0	—	0	0	0	0	1	0	..
Total Exp.	671	—	671	256	187	443	1 114	437	2.55
Health care subsidies and support services									
Direct Exp.	69	3	72	—	—	—	72	50	1.44
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	69	3	72	—	—	—	72	50	1.44
All healthy lives									
Direct Exp.	3 099	121	3 220	283	187	469	3 689	2 032	1.82
Indirect Exp.	43	2	45	0	0	1	46	29	1.60
Total Exp.	3 142	123	3 265	283	187	470	3 735	2 061	1.81

Table W-N.2

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Ratio
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-N.8)									
Labour and employment services									
Direct Exp.	86	—	86	26	—	26	111	116	0.96
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	86	—	86	26	—	26	112	117	0.96
Social security support									
Direct Exp.	69	—	69	—	—	—	69	42	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	69	—	69	—	—	—	69	42	1.64
All economic participation									
Direct Exp.	155	—	155	26	—	26	180	159	1.14
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	155	—	155	26	—	26	181	159	1.14
HOME ENVIRONMENT (Table W-N.8)									
Housing services									
Direct Exp.	470	—	470	—	438	438	908	213	4.26
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	470	—	470	—	438	438	908	213	4.26
Community and environment services									
Direct Exp.	171	—	171	40	—	40	211	171	1.24
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	171	—	171	40	—	40	211	171	1.24
Transport and communications services									
Direct Exp.	762	—	762	1	—	1	763	819	0.93
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	763	—	763	1	—	1	763	820	0.93
All home environment									
Direct Exp.	1 402	—	1 402	41	438	479	1 882	1 203	1.56
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	1 403	—	1 403	41	438	480	1 882	1 203	1.56
SAFE AND SUPPORTIVE COMMUNITIES (Table W-N.12)									
Public order and safety									
Direct Exp.	3 967	—	3 967	199	—	199	4 166	767	5.43
Indirect Exp.	7	—	7	0	—	0	7	2	3.99
Total Exp.	3 974	—	3 974	199	—	199	4 174	769	5.43

Table W-N.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 823	—	2 823	208	—	208	3 031	542	5.59
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	2 824	—	2 824	208	—	208	3 033	542	5.59
Recreation and culture									
Direct Exp.	179	—	179	4	—	4	184	179	1.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	179	—	179	4	—	4	184	179	1.02
All safe and supportive communities									
Direct Exp.	6 970	—	6 970	412	—	412	7 381	1 489	4.96
Indirect Exp.	8	—	8	0	—	0	8	2	4.22
Total Exp.	6 978	—	6 978	412	—	412	7 390	1 491	4.96
OTHER GOVERNMENT SERVICES (Table W-N.14)									
General government services and defence									
Direct Exp.	686	—	686	6	—	6	692	686	1.01
Indirect Exp.	40	—	40	1	—	1	41	40	1.02
Total Exp.	726	—	726	7	—	7	732	726	1.01
Support to industry									
Direct Exp.	159	—	159	—	—	—	159	159	1.00
Indirect Exp.	5	—	5	—	—	—	5	5	1.00
Total Exp.	164	—	164	—	—	—	164	164	1.00
All other government services									
Direct Exp.	844	—	844	6	—	6	850	844	1.01
Indirect Exp.	45	—	45	1	—	1	46	45	1.01
Total Exp.	890	—	890	7	—	7	896	890	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	16 886	121	17 006	1 198	625	1 823	18 829	7 404	2.54
Indirect Exp.	98	2	100	2	0	2	102	77	1.32
Total Exp.	16 983	123	17 106	1 199	625	1 824	18 930	7 481	2.53

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-N.2

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.3 NSW Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	13 462	—	13 462	—	—	—	13 462	195 285	208 747
Indirect Exp.	0	—	0	—	—	—	0	7	7
Total Exp.	13 463	—	13 463	—	—	—	13 463	195 291	208 754
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	13 462	—	13 462	—	—	—	13 462	195 285	208 747
Indirect Exp.	0	—	0	—	—	—	0	7	7
Total Exp.	13 463	—	13 463	—	—	—	13 463	195 291	208 754
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	227 816	—	227 816	42 034	—	42 034	269 850	3 820 423	4 090 273
Indirect Exp.	54	—	54	10	—	10	64	838	902
Total Exp.	227 870	—	227 870	42 044	—	42 044	269 914	3 821 261	4 091 175
Secondary education (GPC 0412)									
Direct Exp.	229 350	—	229 350	24 830	—	24 830	254 180	4 103 656	4 357 836
Indirect Exp.	46	—	46	5	—	5	51	746	797
Total Exp.	229 396	—	229 396	24 835	—	24 835	254 231	4 104 402	4 358 633
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	6 435	—	6 435	—	—	—	6 435	128 833	135 268
Indirect Exp.	7	—	7	—	—	—	7	109	116
Total Exp.	6 442	—	6 442	—	—	—	6 442	128 942	135 384
Special education (GPC 0432)									
Direct Exp.	137 804	—	137 804	—	—	—	137 804	903 802	1 041 606
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	137 804	—	137 804	—	—	—	137 804	903 802	1 041 606
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	37 714	—	37 714	—	—	—	37 714	683 143	720 857
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	37 714	—	37 714	—	—	—	37 714	683 143	720 857

Table W-N.3

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	181 953	—	181 953	—	—	—	181 953	1 715 777	1 897 731
Indirect Exp.	7	—	7	—	—	—	7	109	116
Total Exp.	181 960	—	181 960	—	—	—	181 960	1 715 886	1 897 847
All school education									
Direct Exp.	639 120	—	639 120	66 864	—	66 864	705 984	9 639 856	10 345 840
Indirect Exp.	106	—	106	15	—	15	122	1 693	1 815
Total Exp.	639 226	—	639 226	66 879	—	66 879	706 106	9 641 549	10 347 655
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	80 627	—	80 627	4 987	—	4 987	85 615	1 623 327	1 708 942
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	80 627	—	80 627	4 987	—	4 987	85 615	1 623 327	1 708 942
Vocational training (GPC 1331)									
Direct Exp.	10 408	—	10 408	819	—	819	11 227	276 055	287 282
Indirect Exp.	0	—	0	0	—	0	0	7	7
Total Exp.	10 408	—	10 408	819	—	819	11 227	276 062	287 289
All TAFE and VET									
Direct Exp.	91 035	—	91 035	5 806	—	5 806	96 841	1 899 383	1 996 224
Indirect Exp.	0	—	0	0	—	0	0	7	7
Total Exp.	91 036	—	91 036	5 806	—	5 806	96 842	1 899 389	1 996 231
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	1 541	—	1 541	—	—	—	1 541	58 911	60 451
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 541	—	1 541	—	—	—	1 541	58 911	60 451

Table W-N.3

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	1 541	—	1 541	—	—	—	1 541	58 911	60 451
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 541	—	1 541	—	—	—	1 541	58 911	60 451
All tertiary education									
Direct Exp.	92 576	—	92 576	5 806	—	5 806	98 382	1 958 293	2 056 675
Indirect Exp.	0	—	0	0	—	0	0	7	7
Total Exp.	92 576	—	92 576	5 806	—	5 806	98 382	1 958 300	2 056 682
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	745 158	—	745 158	72 670	—	72 670	817 828	11 793 434	12 611 262
Indirect Exp.	107	—	107	15	—	15	122	1 707	1 829
Total Exp.	745 265	—	745 265	72 685	—	72 685	817 951	11 795 140	12 613 091

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.4 NSW Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	80	—	80	—	—	—	80	28	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	80	—	80	—	—	—	80	28	2.87
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	80	—	80	—	—	—	80	28	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	80	—	80	—	—	—	80	28	2.87
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 350	—	1 350	249	—	249	1 599	543	2.94
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	1 350	—	1 350	249	—	249	1 599	543	2.94
Secondary education (GPC 0412)									
Direct Exp.	1 359	—	1 359	147	—	147	1 506	584	2.58
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	1 359	—	1 359	147	—	147	1 506	584	2.58
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	38	—	38	—	—	—	38	18	2.08
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	38	—	38	—	—	—	38	18	2.08
Special education (GPC 0432)									
Direct Exp.	817	—	817	—	—	—	817	129	6.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	817	—	817	—	—	—	817	129	6.35
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	223	—	223	—	—	—	223	97	2.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	223	—	223	—	—	—	223	97	2.30

Table W-N.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	1 078	—	1 078	—	—	—	1 078	244	4.42
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	1 078	—	1 078	—	—	—	1 078	244	4.42
All school education									
Direct Exp.	3 787	—	3 787	396	—	396	4 183	1 371	3.05
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	3 788	—	3 788	396	—	396	4 184	1 371	3.05
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	478	—	478	30	—	30	507	231	2.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	478	—	478	30	—	30	507	231	2.20
Vocational training (GPC 1331)									
Direct Exp.	62	—	62	5	—	5	67	39	1.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	62	—	62	5	—	5	67	39	1.69
All TAFE and VET									
Direct Exp.	539	—	539	34	—	34	574	270	2.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	539	—	539	34	—	34	574	270	2.12
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	9	—	9	—	—	—	9	8	1.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9	—	9	—	—	—	9	8	1.09

Table W-N.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	9	—	9	—	—	—	9	8	1.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9	—	9	—	—	—	9	8	1.09
All tertiary education									
Direct Exp.	549	—	549	34	—	34	583	278	2.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	549	—	549	34	—	34	583	278	2.09
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 415	—	4 415	431	—	431	4 846	1 677	2.89
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	4 416	—	4 416	431	—	431	4 846	1 677	2.89

Notes:

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.5 NSW Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	320 929	16 046	336 975	2 250	–	2 250	339 226	8 883 499	9 222 725
Indirect Exp.	7 078	354	7 432	50	–	50	7 482	195 932	203 414
Total Exp.	328 007	16 400	344 408	2 300	–	2 300	346 708	9 079 431	9 426 139
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	75 605	3 780	79 386	2 297	–	2 297	81 683	1 943 127	2 024 810
Indirect Exp.	88	4	92	3	–	3	95	2 264	2 359
Total Exp.	75 693	3 785	79 478	2 300	–	2 300	81 778	1 945 391	2 027 169
Mental health institutions (GPC 0520)									
Direct Exp.	1 622	81	1 703	–	–	–	1 703	44 607	46 310
Indirect Exp.	36	2	38	–	–	–	38	996	1 034
Total Exp.	1 658	83	1 741	–	–	–	1 741	45 603	47 344
All hospital services (including mental health institutions)									
Direct Exp.	398 156	19 908	418 064	4 548	–	4 548	422 612	10 871 233	11 293 845
Indirect Exp.	7 203	360	7 563	52	–	52	7 615	199 192	206 807
Total Exp.	405 359	20 268	425 627	4 600	–	4 600	430 227	11 070 425	11 500 652
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	18 541	–	18 541	2 310	–	2 310	20 852	574 909	595 761
Indirect Exp.	11	–	11	1	–	1	12	331	343
Total Exp.	18 552	–	18 552	2 312	–	2 312	20 864	575 240	596 104
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	6 150	–	6 150	4 382	3 900	8 282	14 432	483 207	497 639
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	6 150	–	6 150	4 382	3 900	8 282	14 432	483 207	497 639
Patient transport (GPC 0542)									
Direct Exp.	21 311	–	21 311	–	–	–	21 311	605 485	626 796
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	21 311	–	21 311	–	–	–	21 311	605 485	626 796
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	29 103	–	29 103	–	–	–	29 103	317 365	346 468
Indirect Exp.	16	–	16	–	–	–	16	177	193
Total Exp.	29 120	–	29 120	–	–	–	29 120	317 541	346 661

Table W-N.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	33 311	—	33 311	36 335	20 898	57 233	90 544	987 355	1 077 899
Indirect Exp.	19	—	19	20	12	32	51	552	603
Total Exp.	33 329	—	33 329	36 355	20 909	57 265	90 594	987 908	1 078 502
Dental services (GPC+ 0549.4)									
Direct Exp.	4 801	—	4 801	168	6 695	6 863	11 664	103 824	115 488
Indirect Exp.	3	—	3	0	4	4	7	58	65
Total Exp.	4 804	—	4 804	168	6 699	6 867	11 671	103 882	115 553
All other community health services									
Direct Exp.	67 215	—	67 215	36 503	27 593	64 096	131 311	1 408 544	1 539 855
Indirect Exp.	38	—	38	20	15	36	73	788	861
Total Exp.	67 253	—	67 253	36 523	27 608	64 132	131 385	1 409 331	1 540 716
All community health services									
Direct Exp.	94 676	—	94 676	40 885	31 493	72 378	167 054	2 497 236	2 664 290
Indirect Exp.	38	—	38	20	15	36	73	788	861
Total Exp.	94 713	—	94 713	40 905	31 508	72 414	167 127	2 498 024	2 665 151
All public and community health services (excluding subsidies)									
Direct Exp.	113 217	—	113 217	43 195	31 493	74 688	187 905	3 072 146	3 260 051
Indirect Exp.	48	—	48	22	15	37	85	1 119	1 204
Total Exp.	113 265	—	113 265	43 217	31 508	74 725	187 991	3 073 264	3 261 255

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	7 536	377	7 912	—	—	—	7 912	188 228	196 140
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 536	377	7 912	—	—	—	7 912	188 228	196 140
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	307	15	323	—	—	—	323	7 677	8 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	307	15	323	—	—	—	323	7 677	8 000
All pharmaceuticals, medical aids and appliances									
Direct Exp.	7 843	392	8 235	—	—	—	8 235	195 905	204 140
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 843	392	8 235	—	—	—	8 235	195 905	204 140
Research and administration									
Health research (GPC 0570)									
Direct Exp.	2 689	—	2 689	—	—	—	2 689	125 349	128 038
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 689	—	2 689	—	—	—	2 689	125 349	128 038
General health administration (GPC+ 0590.2)									
Direct Exp.	1 151	58	1 208	—	—	—	1 208	28 743	29 951
Indirect Exp.	21	1	22	—	—	—	22	532	554
Total Exp.	1 172	59	1 231	—	—	—	1 231	29 274	30 505
All Research And administration									
Direct Exp.	3 840	58	3 897	—	—	—	3 897	154 092	157 989
Indirect Exp.	21	1	22	—	—	—	22	532	554
Total Exp.	3 861	59	3 919	—	—	—	3 919	154 624	158 543
ALL health care subsidies and support services									
Direct Exp.	11 683	450	12 132	—	—	—	12 132	349 997	362 129
Indirect Exp.	21	1	22	—	—	—	22	532	554
Total Exp.	11 704	451	12 155	—	—	—	12 155	350 528	362 683
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	523 056	20 358	543 414	47 743	31 493	79 236	622 649	14 293 376	14 916 025
Indirect Exp.	7 272	361	7 633	74	15	90	7 723	200 842	208 565
Total Exp.	530 328	20 719	551 047	47 817	31 508	79 325	630 372	14 494 218	15 124 590

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-N.5

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.6 **NSW Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	1 902	95	1 997	13	—	13	2 010	1 263	1.59
Indirect Exp.	42	2	44	0	—	0	44	28	1.59
Total Exp.	1 943	97	2 041	14	—	14	2 054	1 291	1.59
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	448	22	470	14	—	14	484	276	1.75
Indirect Exp.	1	0	1	0	—	0	1	0	..
Total Exp.	448	22	471	14	—	14	485	277	1.75
Mental health institutions (GPC 0520)									
Direct Exp.	10	0	10	—	—	—	10	6	1.59
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	10	0	10	—	—	—	10	6	1.59
All hospital services (including mental health institutions)									
Direct Exp.	2 359	118	2 477	27	—	27	2 504	1 546	1.62
Indirect Exp.	43	2	45	0	—	0	45	28	1.59
Total Exp.	2 402	120	2 522	27	—	27	2 549	1 574	1.62
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	110	—	110	14	—	14	124	82	1.51
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	110	—	110	14	—	14	124	82	1.51
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	36	—	36	26	23	49	86	69	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	36	—	36	26	23	49	86	69	1.24
Patient transport (GPC 0542)									
Direct Exp.	126	—	126	—	—	—	126	86	1.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	126	—	126	—	—	—	126	86	1.47
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	172	—	172	—	—	—	172	45	3.82
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	173	—	173	—	—	—	173	45	3.82

Table W-N.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	197	—	197	215	124	339	536	140	3.82
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	197	—	197	215	124	339	537	140	3.82
Dental services (GPC+ 0549.4)									
Direct Exp.	28	—	28	1	40	41	69	15	4.68
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	28	—	28	1	40	41	69	15	4.68
All other community health services									
Direct Exp.	398	—	398	216	163	380	778	200	3.88
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	398	—	398	216	164	380	778	200	3.88
All community health services									
Direct Exp.	561	—	561	242	187	429	990	355	2.79
Indirect Exp.	0	—	0	0	0	0	0	0	..
Total Exp.	561	—	561	242	187	429	990	355	2.79
All public and community health services (excluding subsidies)									
Direct Exp.	671	—	671	256	187	443	1 113	437	2.55
Indirect Exp.	0	—	0	0	0	0	1	0	..
Total Exp.	671	—	671	256	187	443	1 114	437	2.55
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	45	2	47	—	—	—	47	27	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	45	2	47	—	—	—	47	27	1.75
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	2	0	2	—	—	—	2	1	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	0	2	—	—	—	2	1	1.75
All pharmaceuticals, medical aids and appliances									
Direct Exp.	46	2	49	—	—	—	49	28	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	46	2	49	—	—	—	49	28	1.75
Research and administration									
Health research (GPC 0570)									
Direct Exp.	16	—	16	—	—	—	16	18	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	16	—	16	—	—	—	16	18	0.89
General health administration (GPC+ 0590.2)									
Direct Exp.	7	0	7	—	—	—	7	4	1.75
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	7	0	7	—	—	—	7	4	1.75
All Research And administration									
Direct Exp.	23	0	23	—	—	—	23	22	1.05
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	23	0	23	—	—	—	23	22	1.06
ALL health care subsidies and support services									
Direct Exp.	69	3	72	—	—	—	72	50	1.44
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	69	3	72	—	—	—	72	50	1.45
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	3 099	121	3 220	283	187	469	3 689	2 032	1.82
Indirect Exp.	43	2	45	0	0	1	46	29	1.60
Total Exp.	3 142	123	3 265	283	187	470	3 735	2 061	1.81

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-N.6

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.7 **NSW Government total (direct plus indirect) expenditure on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	5 568	—	5 568	541	—	541	6 109	447 727	453 836
Indirect Exp.	10	—	10	1	—	1	11	786	797
Total Exp.	5 577	—	5 577	542	—	542	6 119	448 514	454 633
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	8 913	—	8 913	3 784	—	3 784	12 697	371 408	384 105
Indirect Exp.	11	—	11	5	—	5	16	475	491
Total Exp.	8 924	—	8 924	3 789	—	3 789	12 714	371 882	384 596
All labour and employment services									
Direct Exp.	14 481	—	14 481	4 325	—	4 325	18 806	819 135	837 941
Indirect Exp.	21	—	21	6	—	6	27	1 261	1 288
Total Exp.	14 502	—	14 502	4 331	—	4 331	18 833	820 396	839 229
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
All social security support									
Direct Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	26 126	—	26 126	4 325	—	4 325	30 451	1 115 932	1 146 383
Indirect Exp.	21	—	21	6	—	6	27	1 261	1 288
Total Exp.	26 147	—	26 147	4 331	—	4 331	30 478	1 117 193	1 147 671

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.8 NSW Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	33	—	33	3	—	3	36	64	0.57
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	33	—	33	3	—	3	36	64	0.57
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	53	—	53	22	—	22	75	53	1.42
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	53	—	53	22	—	22	75	53	1.42
All labour and employment services									
Direct Exp.	86	—	86	26	—	26	111	116	0.96
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	86	—	86	26	—	26	112	117	0.96
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	69	—	69	—	—	—	69	42	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	69	—	69	—	—	—	69	42	1.64
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	69	—	69	—	—	—	69	42	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	69	—	69	—	—	—	69	42	1.64
All social security support									
Direct Exp.	69	—	69	—	—	—	69	42	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	69	—	69	—	—	—	69	42	1.64
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	155	—	155	26	—	26	180	159	1.14
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	155	—	155	26	—	26	181	159	1.14

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-N.8

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.9 **NSW Government total (direct plus indirect) expenditure on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	273	—	273	—	5	5	278	262 863	263 141
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	273	—	273	—	5	5	278	262 863	263 141
Social housing (GPC 0711.2)									
Direct Exp.	45 903	—	45 903	—	73 986	73 986	119 889	1 035 470	1 155 359
Indirect Exp.	10	—	10	—	14	14	24	232	256
Total Exp.	45 913	—	45 913	—	74 000	74 000	119 913	1 035 702	1 155 615
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	8 059	—	8 059	—	—	—	8 059	85 040	93 099
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 059	—	8 059	—	—	—	8 059	85 040	93 099
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	11 240	—	11 240	—	—	—	11 240	39 970	51 210
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 240	—	11 240	—	—	—	11 240	39 970	51 210
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	13 774	—	13 774	—	—	—	13 774	74 931	88 705
Indirect Exp.	4	—	4	—	—	—	4	20	24
Total Exp.	13 778	—	13 778	—	—	—	13 778	74 951	88 729
All homelessness assistance									
Direct Exp.	25 014	—	25 014	—	—	—	25 014	114 901	139 915
Indirect Exp.	4	—	4	—	—	—	4	20	24
Total Exp.	25 018	—	25 018	—	—	—	25 018	114 921	139 939
All housing									
Direct Exp.	79 250	—	79 250	—	73 991	73 991	153 241	1 498 273	1 651 514
Indirect Exp.	14	—	14	—	14	14	28	252	280
Total Exp.	79 264	—	79 264	—	74 005	74 005	153 269	1 498 525	1 651 794
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	2 896	—	2 896	—	—	—	2 896	120 690	123 586
Indirect Exp.	2	—	2	—	—	—	2	99	101
Total Exp.	2 899	—	2 899	—	—	—	2 899	120 788	123 687

Table W-N.9

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	1 869	—	1 869	4 800	—	4 800	6 669	77 901	84 570
Indirect Exp.	0	—	0	0	—	0	0	5	5
Total Exp.	1 870	—	1 870	4 800	—	4 800	6 670	77 905	84 575
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	23 365	—	23 365	1 993	—	1 993	25 358	973 622	998 980
Indirect Exp.	4	—	4	0	—	0	4	164	168
Total Exp.	23 369	—	23 369	1 993	—	1 993	25 362	973 786	999 148
Fuel and energy (GPC 09)									
Direct Exp.	660	—	660	—	—	—	660	27 503	28 163
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	660	—	660	—	—	—	660	27 503	28 163
All Community and environment services									
Direct Exp.	28 791	—	28 791	6 793	—	6 793	35 583	1 199 716	1 235 299
Indirect Exp.	6	—	6	1	—	1	7	267	274
Total Exp.	28 797	—	28 797	6 793	—	6 793	35 590	1 199 983	1 235 573
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	68 718	—	68 718	137	—	137	68 855	2 863 509	2 932 364
Indirect Exp.	51	—	51	0	—	0	51	2 133	2 184
Total Exp.	68 769	—	68 769	137	—	137	68 907	2 865 641	2 934 548
Rail Transport (GPC 123)									
Direct Exp.	54 697	—	54 697	—	—	—	54 697	2 545 974	2 600 671
Indirect Exp.	0	—	0	—	—	—	0	25	25
Total Exp.	54 697	—	54 697	—	—	—	54 697	2 545 999	2 600 696
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	5 216	—	5 216	—	—	—	5 216	352 645	357 861
Indirect Exp.	16	—	16	—	—	—	16	1 096	1 112
Total Exp.	5 232	—	5 232	—	—	—	5 232	353 741	358 973
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.9

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	128 631	—	128 631	137	—	137	128 768	5 762 128	5 890 896
Indirect Exp.	67	—	67	0	—	0	67	3 254	3 321
Total Exp.	128 698	—	128 698	137	—	137	128 835	5 765 382	5 894 217
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	236 671	—	236 671	6 930	73 991	80 921	317 592	8 460 117	8 777 709
Indirect Exp.	87	—	87	1	14	15	102	3 773	3 875
Total Exp.	236 758	—	236 758	6 930	74 005	80 935	317 694	8 463 890	8 781 584

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.10 **NSW Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	2	—	2	—	0	0	2	37	0.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	0	0	2	37	0.04
Social housing (GPC 0711.2)									
Direct Exp.	272	—	272	—	438	438	710	147	4.82
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	272	—	272	—	438	438	711	147	4.82
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	48	—	48	—	—	—	48	12	3.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	48	—	48	—	—	—	48	12	3.95
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	67	—	67	—	—	—	67	6	11.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	67	—	67	—	—	—	67	6	11.73
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	82	—	82	—	—	—	82	11	7.66
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	82	—	82	—	—	—	82	11	7.66
All homelessness assistance									
Direct Exp.	148	—	148	—	—	—	148	16	9.08
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	148	—	148	—	—	—	148	16	9.08
All housing									
Direct Exp.	470	—	470	—	438	438	908	213	4.26
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	470	—	470	—	438	438	908	213	4.26
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	17	—	17	—	—	—	17	17	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	17	1.00

Table W-N.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	11	—	11	28	—	28	40	11	3.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	28	—	28	40	11	3.57
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	138	—	138	12	—	12	150	138	1.09
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	138	—	138	12	—	12	150	138	1.09
Fuel and energy (GPC 09)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
All Community and environment services									
Direct Exp.	171	—	171	40	—	40	211	171	1.24
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	171	—	171	40	—	40	211	171	1.24
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	407	—	407	1	—	1	408	407	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	407	—	407	1	—	1	408	407	1.00
Rail Transport (GPC 123)									
Direct Exp.	324	—	324	—	—	—	324	362	0.90
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	324	—	324	—	—	—	324	362	0.90
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	31	—	31	—	—	—	31	50	0.62
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	31	—	31	—	—	—	31	50	0.62
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	762	—	762	1	—	1	763	819	0.93
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	763	—	763	1	—	1	763	820	0.93
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 402	—	1 402	41	438	479	1 882	1 203	1.56
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	1 403	—	1 403	41	438	480	1 882	1 203	1.56

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.11 **NSW Government total (direct plus indirect) expenditure on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	231 483	—	231 483	6 125	—	6 125	237 608	2 373 084	2 610 692
Indirect Exp.	419	—	419	11	—	11	430	4 221	4 651
Total Exp.	231 902	—	231 902	6 136	—	6 136	238 038	2 377 305	2 615 343
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	59 350	—	59 350	1 481	—	1 481	60 832	434 487	495 319
Indirect Exp.	87	—	87	2	—	2	89	639	728
Total Exp.	59 438	—	59 438	1 484	—	1 484	60 921	435 126	496 047
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	14 158	—	14 158	293	—	293	14 450	589 956	604 406
Indirect Exp.	33	—	33	1	—	1	34	1 395	1 430
Total Exp.	14 191	—	14 191	293	—	293	14 485	591 351	605 836
Access to justice services (GPC+ 0320.3)									
Direct Exp.	37 307	—	37 307	3 440	—	3 440	40 747	273 800	314 547
Indirect Exp.	34	—	34	3	—	3	37	244	281
Total Exp.	37 340	—	37 340	3 443	—	3 443	40 783	274 045	314 828
All law courts and legal services									
Direct Exp.	110 815	—	110 815	5 214	—	5 214	116 029	1 298 243	1 414 272
Indirect Exp.	154	—	154	6	—	6	160	2 279	2 439
Total Exp.	110 969	—	110 969	5 220	—	5 220	116 189	1 300 522	1 416 711
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	83 048	—	83 048	—	—	—	83 048	92 265	175 313
Indirect Exp.	297	—	297	—	—	—	297	319	616
Total Exp.	83 345	—	83 345	—	—	—	83 345	92 584	175 929
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	212 930	—	212 930	22 274	—	22 274	235 205	731 083	966 288
Indirect Exp.	13	—	13	3	—	3	16	46	62
Total Exp.	212 943	—	212 943	22 277	—	22 277	235 221	731 129	966 350
All prisons and corrective services									
Direct Exp.	295 978	—	295 978	22 274	—	22 274	318 253	823 348	1 141 601
Indirect Exp.	310	—	310	3	—	3	313	365	678
Total Exp.	296 289	—	296 289	22 277	—	22 277	318 566	823 713	1 142 279

Table W-N.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	29 110	—	29 110	—	—	—	29 110	811 877	840 987
Indirect Exp.	328	—	328	—	—	—	328	5 916	6 244
Total Exp.	29 438	—	29 438	—	—	—	29 438	817 793	847 231
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	2 148	—	2 148	—	—	—	2 148	89 492	91 640
Indirect Exp.	2	—	2	—	—	—	2	74	76
Total Exp.	2 149	—	2 149	—	—	—	2 149	89 567	91 716
All other public order									
Direct Exp.	31 258	—	31 258	—	—	—	31 258	901 369	932 627
Indirect Exp.	329	—	329	—	—	—	329	5 991	6 320
Total Exp.	31 587	—	31 587	—	—	—	31 587	907 360	938 947
All public order and safety									
Direct Exp.	669 534	—	669 534	33 613	—	33 613	703 147	5 396 045	6 099 192
Indirect Exp.	1 213	—	1 213	20	—	20	1 233	12 855	14 088
Total Exp.	670 747	—	670 747	33 633	—	33 633	704 380	5 408 900	6 113 280
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	464	—	464	—	—	—	464	99 860	100 324
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	464	—	464	—	—	—	464	99 860	100 324
Welfare services for the aged (GPC 0622)									
Direct Exp.	13 482	—	13 482	—	—	—	13 482	434 937	448 419
Indirect Exp.	1	—	1	—	—	—	1	34	35
Total Exp.	13 484	—	13 484	—	—	—	13 484	434 970	448 454
All welfare for the aged									
Direct Exp.	13 946	—	13 946	—	—	—	13 946	534 797	548 743
Indirect Exp.	1	—	1	—	—	—	1	34	35
Total Exp.	13 948	—	13 948	—	—	—	13 948	534 830	548 778
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	99 600	—	99 600	1 644	—	1 644	101 244	2 091 150	2 192 394
Indirect Exp.	16	—	16	0	—	0	16	330	346
Total Exp.	99 616	—	99 616	1 645	—	1 645	101 260	2 091 480	2 192 740
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	329 208	—	329 208	208	—	208	329 416	690 453	1 019 869
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	329 208	—	329 208	208	—	208	329 416	690 453	1 019 869

Table W-N.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	19 877	—	19 877	8 507	—	8 507	28 384	49 261	77 645
Indirect Exp.	109	—	109	47	—	47	156	271	427
Total Exp.	19 987	—	19 987	8 554	—	8 554	28 540	49 532	78 072
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	6 930	—	6 930	21 518	—	21 518	28 449	269 295	297 744
Indirect Exp.	1	—	1	8	—	8	10	48	58
Total Exp.	6 932	—	6 932	21 527	—	21 527	28 458	269 344	297 802
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	6 953	—	6 953	3 237	—	3 237	10 191	177 215	187 406
Indirect Exp.	0	—	0	0	—	0	0	5	5
Total Exp.	6 954	—	6 954	3 237	—	3 237	10 191	177 220	187 411
All other welfare									
Direct Exp.	13 884	—	13 884	24 756	—	24 756	38 639	446 511	485 150
Indirect Exp.	1	—	1	8	—	8	10	53	63
Total Exp.	13 885	—	13 885	24 764	—	24 764	38 649	446 564	485 213
All community support and welfare									
Direct Exp.	476 516	—	476 516	35 115	—	35 115	511 630	3 812 171	4 323 801
Indirect Exp.	128	—	128	56	—	56	183	688	871
Total Exp.	476 643	—	476 643	35 170	—	35 170	511 814	3 812 858	4 324 672
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	8 353	—	8 353	—	—	—	8 353	348 065	356 418
Indirect Exp.	4	—	4	—	—	—	4	176	180
Total Exp.	8 357	—	8 357	—	—	—	8 357	348 241	356 598
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	10 733	—	10 733	672	—	672	11 405	447 262	458 667
Indirect Exp.	4	—	4	0	—	0	5	182	187
Total Exp.	10 738	—	10 738	672	—	672	11 410	447 444	458 854
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	590	—	590	27	—	27	617	24 588	25 205
Indirect Exp.	4	—	4	0	—	0	4	164	168
Total Exp.	594	—	594	27	—	27	621	24 752	25 373
All recreation services									
Direct Exp.	11 323	—	11 323	699	—	699	12 023	471 849	483 872
Indirect Exp.	8	—	8	0	—	0	9	346	355
Total Exp.	11 332	—	11 332	700	—	700	12 031	472 196	484 227

Table W-N.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	10 296	—	10 296	27	—	27	10 323	429 029	439 352
Indirect Exp.	1	—	1	0	—	0	1	49	50
Total Exp.	10 297	—	10 297	27	—	27	10 324	429 078	439 402
Broadcasting and film production (GPC 0830)									
Direct Exp.	275	—	275	—	—	—	275	11 458	11 733
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	275	—	275	—	—	—	275	11 458	11 733
All cultural facilities and broadcasting									
Direct Exp.	10 571	—	10 571	27	—	27	10 598	440 487	451 085
Indirect Exp.	1	—	1	0	—	0	1	49	50
Total Exp.	10 572	—	10 572	27	—	27	10 599	440 536	451 135
All recreation and culture									
Direct Exp.	30 247	—	30 247	726	—	726	30 973	1 260 402	1 291 375
Indirect Exp.	14	—	14	0	—	0	14	571	585
Total Exp.	30 261	—	30 261	727	—	727	30 988	1 260 972	1 291 960
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	1 176 297	—	1 176 297	69 454	—	69 454	1 245 751	10 468 617	11 714 368
Indirect Exp.	1 355	—	1 355	76	—	76	1 431	14 113	15 544
Total Exp.	1 177 651	—	1 177 651	69 530	—	69 530	1 247 182	10 482 730	11 729 912

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.12 **NSW Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 372	—	1 372	36	—	36	1 408	337	4.17
Indirect Exp.	2	—	2	0	—	0	3	1	..
Total Exp.	1 374	—	1 374	36	—	36	1 410	338	4.17
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	352	—	352	9	—	9	360	62	5.83
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	352	—	352	9	—	9	361	62	5.83
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	84	—	84	2	—	2	86	84	1.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	84	—	84	2	—	2	86	84	1.02
Access to justice services (GPC+ 0320.3)									
Direct Exp.	221	—	221	20	—	20	241	39	6.20
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	221	—	221	20	—	20	242	39	6.20
All law courts and legal services									
Direct Exp.	657	—	657	31	—	31	687	185	3.72
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	658	—	658	31	—	31	688	185	3.72
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	492	—	492	—	—	—	492	13	37.51
Indirect Exp.	2	—	2	—	—	—	2	0	..
Total Exp.	494	—	494	—	—	—	494	13	37.50
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 262	—	1 262	132	—	132	1 394	104	13.41
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	1 262	—	1 262	132	—	132	1 394	104	13.41
All prisons and corrective services									
Direct Exp.	1 754	—	1 754	132	—	132	1 886	117	16.11
Indirect Exp.	2	—	2	0	—	0	2	0	..
Total Exp.	1 756	—	1 756	132	—	132	1 888	117	16.12

Table W-N.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	172	—	172	—	—	—	172	115	1.49
Indirect Exp.	2	—	2	—	—	—	2	1	..
Total Exp.	174	—	174	—	—	—	174	116	1.50
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	13	—	13	—	—	—	13	13	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	13	—	13	—	—	—	13	13	1.00
All other public order									
Direct Exp.	185	—	185	—	—	—	185	128	1.45
Indirect Exp.	2	—	2	—	—	—	2	1	..
Total Exp.	187	—	187	—	—	—	187	129	1.45
All public order and safety									
Direct Exp.	3 967	—	3 967	199	—	199	4 166	767	5.43
Indirect Exp.	7	—	7	0	—	0	7	2	3.99
Total Exp.	3 974	—	3 974	199	—	199	4 174	769	5.43
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	3	—	3	—	—	—	3	14	0.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3	—	3	—	—	—	3	14	0.19
Welfare services for the aged (GPC 0622)									
Direct Exp.	80	—	80	—	—	—	80	62	1.29
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	80	—	80	—	—	—	80	62	1.29
All welfare for the aged									
Direct Exp.	83	—	83	—	—	—	83	76	1.09
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	83	—	83	—	—	—	83	76	1.09
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	590	—	590	10	—	10	600	297	2.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	590	—	590	10	—	10	600	297	2.02
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 951	—	1 951	1	—	1	1 952	98	19.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 951	—	1 951	1	—	1	1 952	98	19.88

Table W-N.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	118	—	118	50	—	50	168	7	24.03
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	118	—	118	51	—	51	169	7	24.02
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	41	—	41	128	—	128	169	38	4.40
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	41	—	41	128	—	128	169	38	4.40
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	41	—	41	19	—	19	60	25	2.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	41	—	41	19	—	19	60	25	2.40
All other welfare									
Direct Exp.	82	—	82	147	—	147	229	63	3.61
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	82	—	82	147	—	147	229	64	3.61
All community support and welfare									
Direct Exp.	2 823	—	2 823	208	—	208	3 031	542	5.59
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	2 824	—	2 824	208	—	208	3 033	542	5.59
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	49	—	49	—	—	—	49	49	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	50	—	50	—	—	—	50	50	1.00
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	64	—	64	4	—	4	68	64	1.06
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	64	—	64	4	—	4	68	64	1.06
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	4	—	4	0	—	0	4	4	1.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	4	—	4	0	—	0	4	4	1.05
All recreation services									
Direct Exp.	67	—	67	4	—	4	71	67	1.06
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	67	—	67	4	—	4	71	67	1.06

Table W-N.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	61	—	61	0	—	0	61	61	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	61	—	61	0	—	0	61	61	1.00
Broadcasting and film production (GPC 0830)									
Direct Exp.	2	—	2	—	—	—	2	2	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	2	1.00
All cultural facilities and broadcasting									
Direct Exp.	63	—	63	0	—	0	63	63	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	63	—	63	0	—	0	63	63	1.00
All recreation and culture									
Direct Exp.	179	—	179	4	—	4	184	179	1.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	179	—	179	4	—	4	184	179	1.02
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	6 970	—	6 970	412	—	412	7 381	1 489	4.96
Indirect Exp.	8	—	8	0	—	0	8	2	4.22
Total Exp.	6 978	—	6 978	412	—	412	7 390	1 491	4.96

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.13 **NSW Government total (direct plus indirect) expenditure on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	2 514	—	2 514	—	—	—	2 514	104 777	107 291
Indirect Exp.	1	—	1	—	—	—	1	49	50
Total Exp.	2 516	—	2 516	—	—	—	2 516	104 825	107 341
Other general public services (GPC 0190)									
Direct Exp.	39 898	—	39 898	811	—	811	40 709	1 662 562	1 703 271
Indirect Exp.	5 386	—	5 386	110	—	110	5 496	224 455	229 951
Total Exp.	45 284	—	45 284	921	—	921	46 205	1 887 017	1 933 222
All general public services									
Direct Exp.	42 412	—	42 412	811	—	811	43 224	1 767 338	1 810 562
Indirect Exp.	5 388	—	5 388	110	—	110	5 497	224 504	230 001
Total Exp.	47 800	—	47 800	921	—	921	48 721	1 991 842	2 040 563
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	73 317	—	73 317	181	—	181	73 498	3 055 147	3 128 645
Indirect Exp.	1 394	—	1 394	—	—	—	1 394	58 079	59 473
Total Exp.	74 711	—	74 711	181	—	181	74 892	3 113 226	3 188 118
All general government services and defence									
Direct Exp.	115 729	—	115 729	993	—	993	116 722	4 822 485	4 939 207
Indirect Exp.	6 781	—	6 781	110	—	110	6 891	282 583	289 474
Total Exp.	122 511	—	122 511	1 102	—	1 102	123 613	5 105 068	5 228 681

Table W-N.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	19 576	—	19 576	—	—	—	19 576	815 742	835 318
Indirect Exp.	842	—	842	—	—	—	842	35 104	35 946
Total Exp.	20 418	—	20 418	—	—	—	20 418	850 846	871 264
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	4 004	—	4 004	—	—	—	4 004	166 835	170 839
Indirect Exp.	3	—	3	—	—	—	3	112	115
Total Exp.	4 006	—	4 006	—	—	—	4 006	166 948	170 954
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	3 207	—	3 207	—	—	—	3 207	133 645	136 852
Indirect Exp.	2	—	2	—	—	—	2	87	89
Total Exp.	3 209	—	3 209	—	—	—	3 209	133 732	136 941
All support to industry									
Direct Exp.	26 787	—	26 787	—	—	—	26 787	1 116 222	1 143 009
Indirect Exp.	847	—	847	—	—	—	847	35 303	36 150
Total Exp.	27 634	—	27 634	—	—	—	27 634	1 151 525	1 179 159
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	142 516	—	142 516	993	—	993	143 509	5 938 707	6 082 216
Indirect Exp.	7 629	—	7 629	110	—	110	7 738	317 886	325 624
Total Exp.	150 145	—	150 145	1 102	—	1 102	151 247	6 256 593	6 407 840

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.14 **NSW Government total (direct plus indirect) expenditure per person on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	15	—	15	—	—	—	15	15	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	15	—	15	—	—	—	15	15	1.00
Other general public services (GPC 0190)									
Direct Exp.	236	—	236	5	—	5	241	236	1.02
Indirect Exp.	32	—	32	1	—	1	33	32	1.02
Total Exp.	268	—	268	5	—	5	274	268	1.02
All general public services									
Direct Exp.	251	—	251	5	—	5	256	251	1.02
Indirect Exp.	32	—	32	1	—	1	33	32	1.02
Total Exp.	283	—	283	5	—	5	289	283	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	434	—	434	1	—	1	435	434	1.00
Indirect Exp.	8	—	8	—	—	—	8	8	1.00
Total Exp.	443	—	443	1	—	1	444	443	1.00
All general government services and defence									
Direct Exp.	686	—	686	6	—	6	692	686	1.01
Indirect Exp.	40	—	40	1	—	1	41	40	1.02
Total Exp.	726	—	726	7	—	7	732	726	1.01

Table W-N.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	116	—	116	—	—	—	116	116	1.00
Indirect Exp.	5	—	5	—	—	—	5	5	1.00
Total Exp.	121	—	121	—	—	—	121	121	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	24	—	24	—	—	—	24	24	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	24	—	24	—	—	—	24	24	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	19	—	19	—	—	—	19	19	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	19	—	19	—	—	—	19	19	1.00
All support to industry									
Direct Exp.	159	—	159	—	—	—	159	159	1.00
Indirect Exp.	5	—	5	—	—	—	5	5	1.00
Total Exp.	164	—	164	—	—	—	164	164	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	844	—	844	6	—	6	850	844	1.01
Indirect Exp.	45	—	45	1	—	1	46	45	1.01
Total Exp.	890	—	890	7	—	7	896	890	1.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.15 **NSW Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-N.17)									
Early child development									
Direct Exp.	13 462	—	13 462	—	—	—	13 462	195 285	208 747
Indirect Exp.	0	—	0	—	—	—	0	7	7
Total Exp.	13 463	—	13 463	—	—	—	13 463	195 291	208 754
School education									
Direct Exp.	639 120	—	639 120	—	66 864	66 864	705 984	9 639 856	10 345 840
Indirect Exp.	106	—	106	—	15	15	122	1 693	1 815
Total Exp.	639 226	—	639 226	—	66 879	66 879	706 106	9 641 549	10 347 655
Tertiary education									
Direct Exp.	92 576	—	92 576	—	5 806	5 806	98 382	1 958 293	2 056 675
Indirect Exp.	0	—	0	—	0	0	0	7	7
Total Exp.	92 576	—	92 576	—	5 806	5 806	98 382	1 958 300	2 056 682
All early child development, and Education and training									
Direct Exp.	745 158	—	745 158	—	72 670	72 670	817 828	11 793 434	12 611 262
Indirect Exp.	107	—	107	—	15	15	122	1 707	1 829
Total Exp.	745 265	—	745 265	—	72 685	72 685	817 951	11 795 140	12 613 091
HEALTHY LIVES (Table W-N.19)									
Hospital services (including mental health institutions)									
Direct Exp.	398 156	—	398 156	19 908	4 548	24 456	422 612	10 871 233	11 293 845
Indirect Exp.	7 203	—	7 203	360	52	412	7 615	199 192	206 807
Total Exp.	405 359	—	405 359	20 268	4 600	24 868	430 227	11 070 425	11 500 652
Public and community health services (excluding subsidies)									
Direct Exp.	113 217	31 493	144 710	—	43 195	43 195	187 905	3 072 146	3 260 051
Indirect Exp.	48	15	64	—	22	22	85	1 119	1 204
Total Exp.	113 265	31 508	144 774	—	43 217	43 217	187 991	3 073 264	3 261 255
Health care subsidies and support services									
Direct Exp.	11 683	—	11 683	450	—	450	12 132	349 997	362 129
Indirect Exp.	21	—	21	1	—	1	22	532	554
Total Exp.	11 704	—	11 704	451	—	451	12 155	350 528	362 683
All healthy lives									
Direct Exp.	523 056	31 493	554 549	20 358	47 743	68 100	622 649	14 293 376	14 916 025
Indirect Exp.	7 272	15	7 288	361	74	435	7 723	200 842	208 565
Total Exp.	530 328	31 508	561 837	20 719	47 817	68 536	630 372	14 494 218	15 124 590

Table W-N.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-N.21)									
Labour and employment services									
Direct Exp.	14 481	—	14 481	—	4 325	4 325	18 806	819 135	837 941
Indirect Exp.	21	—	21	—	6	6	27	1 261	1 288
Total Exp.	14 502	—	14 502	—	4 331	4 331	18 833	820 396	839 229
Social security support									
Direct Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
All economic participation									
Direct Exp.	26 126	—	26 126	—	4 325	4 325	30 451	1 115 932	1 146 383
Indirect Exp.	21	—	21	—	6	6	27	1 261	1 288
Total Exp.	26 147	—	26 147	—	4 331	4 331	30 478	1 117 193	1 147 671
HOME ENVIRONMENT (Table W-N.21)									
Housing services									
Direct Exp.	79 250	73 991	153 241	—	—	—	153 241	1 498 273	1 651 514
Indirect Exp.	14	14	28	—	—	—	28	252	280
Total Exp.	79 264	74 005	153 269	—	—	—	153 269	1 498 525	1 651 794
Community and environment services									
Direct Exp.	28 791	—	28 791	—	6 793	6 793	35 583	1 199 716	1 235 299
Indirect Exp.	6	—	6	—	1	1	7	267	274
Total Exp.	28 797	—	28 797	—	6 793	6 793	35 590	1 199 983	1 235 573
Transport and communications services									
Direct Exp.	128 631	—	128 631	—	137	137	128 768	5 762 128	5 890 896
Indirect Exp.	67	—	67	—	0	0	67	3 254	3 321
Total Exp.	128 698	—	128 698	—	137	137	128 835	5 765 382	5 894 217
All home environment									
Direct Exp.	236 671	73 991	310 662	—	6 930	6 930	317 592	8 460 117	8 777 709
Indirect Exp.	87	14	101	—	1	1	102	3 773	3 875
Total Exp.	236 758	74 005	310 763	—	6 930	6 930	317 694	8 463 890	8 781 584
SAFE AND SUPPORTIVE COMMUNITIES (Table W-N.25)									
Public order and safety									
Direct Exp.	669 534	—	669 534	—	33 613	33 613	703 147	5 396 045	6 099 192
Indirect Exp.	1 213	—	1 213	—	20	20	1 233	12 855	14 088
Total Exp.	670 747	—	670 747	—	33 633	33 633	704 380	5 408 900	6 113 280

Table W-N.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	476 516	—	476 516	—	35 115	35 115	511 630	3 812 171	4 323 801
Indirect Exp.	128	—	128	—	56	56	183	688	871
Total Exp.	476 643	—	476 643	—	35 170	35 170	511 814	3 812 858	4 324 672
Recreation and culture									
Direct Exp.	30 247	—	30 247	—	726	726	30 973	1 260 402	1 291 375
Indirect Exp.	14	—	14	—	0	0	14	571	585
Total Exp.	30 261	—	30 261	—	727	727	30 988	1 260 972	1 291 960
All safe and supportive communities									
Direct Exp.	1 176 297	—	1 176 297	—	69 454	69 454	1 245 751	10 468 617	11 714 368
Indirect Exp.	1 355	—	1 355	—	76	76	1 431	14 113	15 544
Total Exp.	1 177 651	—	1 177 651	—	69 530	69 530	1 247 182	10 482 730	11 729 912
OTHER GOVERNMENT SERVICES (Table W-N.27)									
General government services and defence									
Direct Exp.	115 729	—	115 729	—	993	993	116 722	4 822 485	4 939 207
Indirect Exp.	6 781	—	6 781	—	110	110	6 891	282 583	289 474
Total Exp.	122 511	—	122 511	—	1 102	1 102	123 613	5 105 068	5 228 681
Support to industry									
Direct Exp.	26 787	—	26 787	—	—	—	26 787	1 116 222	1 143 009
Indirect Exp.	847	—	847	—	—	—	847	35 303	36 150
Total Exp.	27 634	—	27 634	—	—	—	27 634	1 151 525	1 179 159
All other government services									
Direct Exp.	142 516	—	142 516	—	993	993	143 509	5 938 707	6 082 216
Indirect Exp.	7 629	—	7 629	—	110	110	7 738	317 886	325 624
Total Exp.	150 145	—	150 145	—	1 102	1 102	151 247	6 256 593	6 407 840
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	2 849 824	105 484	2 955 308	20 358	202 115	222 473	3 177 781	52 070 182	55 247 963
Indirect Exp.	16 471	29	16 500	361	282	643	17 143	539 582	556 725
Total Exp.	2 866 295	105 513	2 971 809	20 719	202 397	223 115	3 194 924	52 609 764	55 804 688

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-N.15

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.16

Table W-N.16 **NSW Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-N.18)									
Early child development									
Direct Exp.	80	—	80	—	—	—	80	28	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	80	—	80	—	—	—	80	28	2.87
School education									
Direct Exp.	3 787	—	3 787	—	396	396	4 183	1 371	3.05
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	3 787	—	3 787	—	396	396	4 184	1 371	3.05
Tertiary education									
Direct Exp.	549	—	549	—	34	34	583	278	2.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	549	—	549	—	34	34	583	278	2.09
All early child development, and Education and training									
Direct Exp.	4 415	—	4 415	—	431	431	4 846	1 677	2.89
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	4 416	—	4 416	—	431	431	4 846	1 677	2.89
HEALTHY LIVES (Table W-N.20)									
Hospital services (including mental health institutions)									
Direct Exp.	2 359	—	2 359	118	27	145	2 504	1 546	1.62
Indirect Exp.	43	—	43	2	0	2	45	28	1.59
Total Exp.	2 402	—	2 402	120	27	147	2 549	1 574	1.62
Public and community health services (excluding subsidies)									
Direct Exp.	671	187	857	—	256	256	1 113	437	2.55
Indirect Exp.	0	0	0	—	0	0	1	0	..
Total Exp.	671	187	858	—	256	256	1 114	437	2.55
Health care subsidies and support services									
Direct Exp.	69	—	69	3	—	3	72	50	1.44
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	69	—	69	3	—	3	72	50	1.44
All healthy lives									
Direct Exp.	3 099	187	3 286	121	283	404	3 689	2 032	1.82
Indirect Exp.	43	0	43	2	0	3	46	29	1.60
Total Exp.	3 142	187	3 329	123	283	406	3 735	2 061	1.81

Table W-N.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-N.22)									
Labour and employment services									
Direct Exp.	86	—	86	—	26	26	111	116	0.96
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	86	—	86	—	26	26	112	117	0.96
Social security support									
Direct Exp.	69	—	69	—	—	—	69	42	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	69	—	69	—	—	—	69	42	1.64
All economic participation									
Direct Exp.	155	—	155	—	26	26	180	159	1.14
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	155	—	155	—	26	26	181	159	1.14
HOME ENVIRONMENT (Table W-N.22)									
Housing services									
Direct Exp.	470	438	908	—	—	—	908	213	4.26
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	470	438	908	—	—	—	908	213	4.26
Community and environment services									
Direct Exp.	171	—	171	—	40	40	211	171	1.24
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	171	—	171	—	40	40	211	171	1.24
Transport and communications services									
Direct Exp.	762	—	762	—	1	1	763	819	0.93
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	763	—	763	—	1	1	763	820	0.93
All home environment									
Direct Exp.	1 402	438	1 841	—	41	41	1 882	1 203	1.56
Indirect Exp.	1	0	1	—	—	—	1	1	..
Total Exp.	1 403	438	1 841	—	41	41	1 882	1 203	1.56
SAFE AND SUPPORTIVE COMMUNITIES (Table W-N.26)									
Public order and safety									
Direct Exp.	3 967	—	3 967	—	199	199	4 166	767	5.43
Indirect Exp.	7	—	7	—	0	0	7	2	3.99
Total Exp.	3 974	—	3 974	—	199	199	4 174	769	5.43

Table W-N.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 823	—	2 823	—	208	208	3 031	542	5.59
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	2 824	—	2 824	—	208	208	3 033	542	5.59
Recreation and culture									
Direct Exp.	179	—	179	—	4	4	184	179	1.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	179	—	179	—	4	4	184	179	1.02
All safe and supportive communities									
Direct Exp.	6 970	—	6 970	—	412	412	7 381	1 489	4.96
Indirect Exp.	8	—	8	—	0	0	8	2	4.22
Total Exp.	6 978	—	6 978	—	412	412	7 390	1 491	4.96
OTHER GOVERNMENT SERVICES (Table W-N.28)									
General government services and defence									
Direct Exp.	686	—	686	—	6	6	692	686	1.01
Indirect Exp.	40	—	40	—	1	1	41	40	1.02
Total Exp.	726	—	726	—	7	7	732	726	1.01
Support to industry									
Direct Exp.	159	—	159	—	—	—	159	159	1.00
Indirect Exp.	5	—	5	—	—	—	5	5	1.00
Total Exp.	164	—	164	—	—	—	164	164	1.00
All other government services									
Direct Exp.	844	—	844	—	6	6	850	844	1.01
Indirect Exp.	45	—	45	—	1	1	46	45	1.01
Total Exp.	890	—	890	—	7	7	896	890	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	16 886	625	17 511	121	1 198	1 318	18 829	7 404	2.54
Indirect Exp.	98	0	98	2	2	4	102	77	1.32
Total Exp.	16 983	625	17 608	123	1 199	1 322	18 930	7 481	2.53

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-N.16

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.17 NSW Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	13 462	—	13 462	—	—	—	13 462	195 285	208 747
Indirect Exp.	0	—	0	—	—	—	0	7	7
Total Exp.	13 463	—	13 463	—	—	—	13 463	195 291	208 754
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	13 462	—	13 462	—	—	—	13 462	195 285	208 747
Indirect Exp.	0	—	0	—	—	—	0	7	7
Total Exp.	13 463	—	13 463	—	—	—	13 463	195 291	208 754
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	227 816	—	227 816	—	42 034	42 034	269 850	3 820 423	4 090 273
Indirect Exp.	54	—	54	—	10	10	64	838	902
Total Exp.	227 870	—	227 870	—	42 044	42 044	269 914	3 821 261	4 091 175
Secondary education (GPC 0412)									
Direct Exp.	229 350	—	229 350	—	24 830	24 830	254 180	4 103 656	4 357 836
Indirect Exp.	46	—	46	—	5	5	51	746	797
Total Exp.	229 396	—	229 396	—	24 835	24 835	254 231	4 104 402	4 358 633
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	6 435	—	6 435	—	—	—	6 435	128 833	135 268
Indirect Exp.	7	—	7	—	—	—	7	109	116
Total Exp.	6 442	—	6 442	—	—	—	6 442	128 942	135 384
Special education (GPC 0432)									
Direct Exp.	137 804	—	137 804	—	—	—	137 804	903 802	1 041 606
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	137 804	—	137 804	—	—	—	137 804	903 802	1 041 606
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	37 714	—	37 714	—	—	—	37 714	683 143	720 857
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	37 714	—	37 714	—	—	—	37 714	683 143	720 857

Table W-N.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	181 953	—	181 953	—	—	—	181 953	1 715 777	1 897 731
Indirect Exp.	7	—	7	—	—	—	7	109	116
Total Exp.	181 960	—	181 960	—	—	—	181 960	1 715 886	1 897 847
All school education									
Direct Exp.	639 120	—	639 120	—	66 864	66 864	705 984	9 639 856	10 345 840
Indirect Exp.	106	—	106	—	15	15	122	1 693	1 815
Total Exp.	639 226	—	639 226	—	66 879	66 879	706 106	9 641 549	10 347 655
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	80 627	—	80 627	—	4 987	4 987	85 615	1 623 327	1 708 942
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	80 627	—	80 627	—	4 987	4 987	85 615	1 623 327	1 708 942
Vocational training (GPC 1331)									
Direct Exp.	10 408	—	10 408	—	819	819	11 227	276 055	287 282
Indirect Exp.	0	—	0	—	0	0	0	7	7
Total Exp.	10 408	—	10 408	—	819	819	11 227	276 062	287 289
All TAFE and VET									
Direct Exp.	91 035	—	91 035	—	5 806	5 806	96 841	1 899 383	1 996 224
Indirect Exp.	0	—	0	—	0	0	0	7	7
Total Exp.	91 036	—	91 036	—	5 806	5 806	96 842	1 899 389	1 996 231
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	1 541	—	1 541	—	—	—	1 541	58 911	60 451
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 541	—	1 541	—	—	—	1 541	58 911	60 451

Table W-N.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	1 541	—	1 541	—	—	—	1 541	58 911	60 451
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 541	—	1 541	—	—	—	1 541	58 911	60 451
All tertiary education									
Direct Exp.	92 576	—	92 576	—	5 806	5 806	98 382	1 958 293	2 056 675
Indirect Exp.	0	—	0	—	0	0	0	7	7
Total Exp.	92 576	—	92 576	—	5 806	5 806	98 382	1 958 300	2 056 682
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	745 158	—	745 158	—	72 670	72 670	817 828	11 793 434	12 611 262
Indirect Exp.	107	—	107	—	15	15	122	1 707	1 829
Total Exp.	745 265	—	745 265	—	72 685	72 685	817 951	11 795 140	12 613 091

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.18

Table W-N.18 **NSW Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	80	—	80	—	—	—	80	28	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	80	—	80	—	—	—	80	28	2.87
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	80	—	80	—	—	—	80	28	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	80	—	80	—	—	—	80	28	2.87
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 350	—	1 350	—	249	249	1 599	543	2.94
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	1 350	—	1 350	—	249	249	1 599	543	2.94
Secondary education (GPC 0412)									
Direct Exp.	1 359	—	1 359	—	147	147	1 506	584	2.58
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	1 359	—	1 359	—	147	147	1 506	584	2.58
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	38	—	38	—	—	—	38	18	2.08
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	38	—	38	—	—	—	38	18	2.08
Special education (GPC 0432)									
Direct Exp.	817	—	817	—	—	—	817	129	6.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	817	—	817	—	—	—	817	129	6.35
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	223	—	223	—	—	—	223	97	2.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	223	—	223	—	—	—	223	97	2.30

Table W-N.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	1 078	—	1 078	—	—	—	1 078	244	4.42
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	1 078	—	1 078	—	—	—	1 078	244	4.42
All school education									
Direct Exp.	3 787	—	3 787	—	396	396	4 183	1 371	3.05
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	3 788	—	3 788	—	396	396	4 184	1 371	3.05
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	478	—	478	—	30	30	507	231	2.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	478	—	478	—	30	30	507	231	2.20
Vocational training (GPC 1331)									
Direct Exp.	62	—	62	—	5	5	67	39	1.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	62	—	62	—	5	5	67	39	1.69
All TAFE and VET									
Direct Exp.	539	—	539	—	34	34	574	270	2.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	539	—	539	—	34	34	574	270	2.12
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	9	—	9	—	—	—	9	8	1.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9	—	9	—	—	—	9	8	1.09

Table W-N.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	9	—	9	—	—	—	9	8	1.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9	—	9	—	—	—	9	8	1.09
All tertiary education									
Direct Exp.	549	—	549	—	34	34	583	278	2.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	549	—	549	—	34	34	583	278	2.09
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 415	—	4 415	—	431	431	4 846	1 677	2.89
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	4 416	—	4 416	—	431	431	4 846	1 677	2.89

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.19 **NSW Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	320 929	—	320 929	16 046	2 250	18 297	339 226	8 883 499	9 222 725
Indirect Exp.	7 078	—	7 078	354	50	404	7 482	195 932	203 414
Total Exp.	328 007	—	328 007	16 400	2 300	18 700	346 708	9 079 431	9 426 139
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	75 605	—	75 605	3 780	2 297	6 078	81 683	1 943 127	2 024 810
Indirect Exp.	88	—	88	4	3	7	95	2 264	2 359
Total Exp.	75 693	—	75 693	3 785	2 300	6 085	81 778	1 945 391	2 027 169
Mental health institutions (GPC 0520)									
Direct Exp.	1 622	—	1 622	81	—	81	1 703	44 607	46 310
Indirect Exp.	36	—	36	2	—	2	38	996	1 034
Total Exp.	1 658	—	1 658	83	—	83	1 741	45 603	47 344
All hospital services (including mental health institutions)									
Direct Exp.	398 156	—	398 156	19 908	4 548	24 456	422 612	10 871 233	11 293 845
Indirect Exp.	7 203	—	7 203	360	52	412	7 615	199 192	206 807
Total Exp.	405 359	—	405 359	20 268	4 600	24 868	430 227	11 070 425	11 500 652
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	18 541	—	18 541	—	2 310	2 310	20 852	574 909	595 761
Indirect Exp.	11	—	11	—	1	1	12	331	343
Total Exp.	18 552	—	18 552	—	2 312	2 312	20 864	575 240	596 104
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	6 150	3 900	10 050	—	4 382	4 382	14 432	483 207	497 639
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 150	3 900	10 050	—	4 382	4 382	14 432	483 207	497 639
Patient transport (GPC 0542)									
Direct Exp.	21 311	—	21 311	—	—	—	21 311	605 485	626 796
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 311	—	21 311	—	—	—	21 311	605 485	626 796
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	29 103	—	29 103	—	—	—	29 103	317 365	346 468
Indirect Exp.	16	—	16	—	—	—	16	177	193
Total Exp.	29 120	—	29 120	—	—	—	29 120	317 541	346 661

Table W-N.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	33 311	20 898	54 208	—	36 335	36 335	90 544	987 355	1 077 899
Indirect Exp.	19	12	30	—	20	20	51	552	603
Total Exp.	33 329	20 909	54 239	—	36 355	36 355	90 594	987 908	1 078 502
Dental services (GPC+ 0549.4)									
Direct Exp.	4 801	6 695	11 496	—	168	168	11 664	103 824	115 488
Indirect Exp.	3	4	6	—	0	0	7	58	65
Total Exp.	4 804	6 699	11 503	—	168	168	11 671	103 882	115 553
All other community health services									
Direct Exp.	67 215	27 593	94 808	—	36 503	36 503	131 311	1 408 544	1 539 855
Indirect Exp.	38	15	53	—	20	20	73	788	861
Total Exp.	67 253	27 608	94 861	—	36 523	36 523	131 385	1 409 331	1 540 716
All community health services									
Direct Exp.	94 676	31 493	126 169	—	40 885	40 885	167 054	2 497 236	2 664 290
Indirect Exp.	38	15	53	—	20	20	73	788	861
Total Exp.	94 713	31 508	126 222	—	40 905	40 905	167 127	2 498 024	2 665 151
All public and community health services (excluding subsidies)									
Direct Exp.	113 217	31 493	144 710	—	43 195	43 195	187 905	3 072 146	3 260 051
Indirect Exp.	48	15	64	—	22	22	85	1 119	1 204
Total Exp.	113 265	31 508	144 774	—	43 217	43 217	187 991	3 073 264	3 261 255

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	7 536	—	7 536	377	—	377	7 912	188 228	196 140
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 536	—	7 536	377	—	377	7 912	188 228	196 140
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	307	—	307	15	—	15	323	7 677	8 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	307	—	307	15	—	15	323	7 677	8 000
All pharmaceuticals, medical aids and appliances									
Direct Exp.	7 843	—	7 843	392	—	392	8 235	195 905	204 140
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 843	—	7 843	392	—	392	8 235	195 905	204 140
Research and administration									
Health research (GPC 0570)									
Direct Exp.	2 689	—	2 689	—	—	—	2 689	125 349	128 038
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 689	—	2 689	—	—	—	2 689	125 349	128 038
General health administration (GPC+ 0590.2)									
Direct Exp.	1 151	—	1 151	58	—	58	1 208	28 743	29 951
Indirect Exp.	21	—	21	1	—	1	22	532	554
Total Exp.	1 172	—	1 172	59	—	59	1 231	29 274	30 505
All Research And administration									
Direct Exp.	3 840	—	3 840	58	—	58	3 897	154 092	157 989
Indirect Exp.	21	—	21	1	—	1	22	532	554
Total Exp.	3 861	—	3 861	59	—	59	3 919	154 624	158 543
ALL health care subsidies and support services									
Direct Exp.	11 683	—	11 683	450	—	450	12 132	349 997	362 129
Indirect Exp.	21	—	21	1	—	1	22	532	554
Total Exp.	11 704	—	11 704	451	—	451	12 155	350 528	362 683
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	523 056	31 493	554 549	20 358	47 743	68 100	622 649	14 293 376	14 916 025
Indirect Exp.	7 272	15	7 288	361	74	435	7 723	200 842	208 565
Total Exp.	530 328	31 508	561 837	20 719	47 817	68 536	630 372	14 494 218	15 124 590

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-N.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.20 **NSW Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	1 902	—	1 902	95	13	108	2 010	1 263	1.59
Indirect Exp.	42	—	42	2	0	2	44	28	1.59
Total Exp.	1 943	—	1 943	97	14	111	2 054	1 291	1.59
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	448	—	448	22	14	36	484	276	1.75
Indirect Exp.	1	—	1	0	0	0	1	0	..
Total Exp.	448	—	448	22	14	36	485	277	1.75
Mental health institutions (GPC 0520)									
Direct Exp.	10	—	10	0	—	0	10	6	1.59
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	10	—	10	0	—	0	10	6	1.59
All hospital services (including mental health institutions)									
Direct Exp.	2 359	—	2 359	118	27	145	2 504	1 546	1.62
Indirect Exp.	43	—	43	2	0	2	45	28	1.59
Total Exp.	2 402	—	2 402	120	27	147	2 549	1 574	1.62
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	110	—	110	—	14	14	124	82	1.51
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	110	—	110	—	14	14	124	82	1.51
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	36	23	60	—	26	26	86	69	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	36	23	60	—	26	26	86	69	1.24
Patient transport (GPC 0542)									
Direct Exp.	126	—	126	—	—	—	126	86	1.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	126	—	126	—	—	—	126	86	1.47
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	172	—	172	—	—	—	172	45	3.82
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	173	—	173	—	—	—	173	45	3.82

Table W-N.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	197	124	321	—	215	215	536	140	3.82
Indirect Exp.	0	0	0	—	0	0	0	0	..
Total Exp.	197	124	321	—	215	215	537	140	3.82
Dental services (GPC+ 0549.4)									
Direct Exp.	28	40	68	—	1	1	69	15	4.68
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	28	40	68	—	1	1	69	15	4.68
All other community health services									
Direct Exp.	398	163	562	—	216	216	778	200	3.88
Indirect Exp.	0	0	0	—	0	0	0	0	..
Total Exp.	398	164	562	—	216	216	778	200	3.88
All community health services									
Direct Exp.	561	187	748	—	242	242	990	355	2.79
Indirect Exp.	0	0	0	—	0	0	0	0	..
Total Exp.	561	187	748	—	242	242	990	355	2.79
All public and community health services (excluding subsidies)									
Direct Exp.	671	187	857	—	256	256	1 113	437	2.55
Indirect Exp.	0	0	0	—	0	0	1	0	..
Total Exp.	671	187	858	—	256	256	1 114	437	2.55
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other medications (GPC+ 0560.2)									
Direct Exp.	45	—	45	2	—	2	47	27	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	45	—	45	2	—	2	47	27	1.75
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	2	—	2	0	—	0	2	1	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	0	—	0	2	1	1.75
All pharmaceuticals, medical aids and appliances									
Direct Exp.	46	—	46	2	—	2	49	28	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	46	—	46	2	—	2	49	28	1.75
Research and administration									
Health research (GPC 0570)									
Direct Exp.	16	—	16	—	—	—	16	18	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	16	—	16	—	—	—	16	18	0.89
General health administration (GPC+ 0590.2)									
Direct Exp.	7	—	7	0	—	0	7	4	1.75
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	7	—	7	0	—	0	7	4	1.75
All Research And administration									
Direct Exp.	23	—	23	0	—	0	23	22	1.05
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	23	—	23	0	—	0	23	22	1.06
ALL health care subsidies and support services									
Direct Exp.	69	—	69	3	—	3	72	50	1.44
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	69	—	69	3	—	3	72	50	1.45
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	3 099	187	3 286	121	283	403	3 689	2 032	1.82
Indirect Exp.	43	0	43	2	0	3	46	29	1.60
Total Exp.	3 142	187	3 329	123	283	406	3 735	2 061	1.81

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-N.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.21 **NSW Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	5 568	—	5 568	—	541	541	6 109	447 727	453 836
Indirect Exp.	10	—	10	—	1	1	11	786	797
Total Exp.	5 577	—	5 577	—	542	542	6 119	448 514	454 633
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	8 913	—	8 913	—	3 784	3 784	12 697	371 408	384 105
Indirect Exp.	11	—	11	—	5	5	16	475	491
Total Exp.	8 924	—	8 924	—	3 789	3 789	12 714	371 882	384 596
All labour and employment services									
Direct Exp.	14 481	—	14 481	—	4 325	4 325	18 806	819 135	837 941
Indirect Exp.	21	—	21	—	6	6	27	1 261	1 288
Total Exp.	14 502	—	14 502	—	4 331	4 331	18 833	820 396	839 229
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
All social security support									
Direct Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 645	—	11 645	—	—	—	11 645	296 797	308 442
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	26 126	—	26 126	—	4 325	4 325	30 451	1 115 932	1 146 383
Indirect Exp.	21	—	21	—	6	6	27	1 261	1 288
Total Exp.	26 147	—	26 147	—	4 331	4 331	30 478	1 117 193	1 147 671

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.22 **NSW Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	33	—	33	—	3	3	36	64	0.57
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	33	—	33	—	3	3	36	64	0.57
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	53	—	53	—	22	22	75	53	1.42
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	53	—	53	—	22	22	75	53	1.42
All labour and employment services									
Direct Exp.	86	—	86	—	26	26	111	116	0.96
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	86	—	86	—	26	26	112	117	0.96
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	69	—	69	—	—	—	69	42	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	69	—	69	—	—	—	69	42	1.64
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	69	—	69	—	—	—	69	42	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	69	—	69	—	—	—	69	42	1.64
All social security support									
Direct Exp.	69	—	69	—	—	—	69	42	1.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	69	—	69	—	—	—	69	42	1.64
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	155	—	155	—	26	26	180	159	1.14
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	155	—	155	—	26	26	181	159	1.14

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-N.22

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.23 **NSW Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	273	5	278	—	—	—	278	262 863	263 141
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	273	5	278	—	—	—	278	262 863	263 141
Social housing (GPC 0711.2)									
Direct Exp.	45 903	73 986	119 889	—	—	—	119 889	1 035 470	1 155 359
Indirect Exp.	10	14	24	—	—	—	24	232	256
Total Exp.	45 913	74 000	119 913	—	—	—	119 913	1 035 702	1 155 615
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	8 059	—	8 059	—	—	—	8 059	85 040	93 099
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 059	—	8 059	—	—	—	8 059	85 040	93 099
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	11 240	—	11 240	—	—	—	11 240	39 970	51 210
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 240	—	11 240	—	—	—	11 240	39 970	51 210
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	13 774	—	13 774	—	—	—	13 774	74 931	88 705
Indirect Exp.	4	—	4	—	—	—	4	20	24
Total Exp.	13 778	—	13 778	—	—	—	13 778	74 951	88 729
All homelessness assistance									
Direct Exp.	25 014	—	25 014	—	—	—	25 014	114 901	139 915
Indirect Exp.	4	—	4	—	—	—	4	20	24
Total Exp.	25 018	—	25 018	—	—	—	25 018	114 921	139 939
All housing									
Direct Exp.	79 250	73 991	153 241	—	—	—	153 241	1 498 273	1 651 514
Indirect Exp.	14	14	28	—	—	—	28	252	280
Total Exp.	79 264	74 005	153 269	—	—	—	153 269	1 498 525	1 651 794
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	2 896	—	2 896	—	—	—	2 896	120 690	123 586
Indirect Exp.	2	—	2	—	—	—	2	99	101
Total Exp.	2 899	—	2 899	—	—	—	2 899	120 788	123 687

Table W-N.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	1 869	—	1 869	—	4 800	4 800	6 669	77 901	84 570
Indirect Exp.	0	—	0	—	0	0	0	5	5
Total Exp.	1 870	—	1 870	—	4 800	4 800	6 670	77 905	84 575
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	23 365	—	23 365	—	1 993	1 993	25 358	973 622	998 980
Indirect Exp.	4	—	4	—	0	0	4	164	168
Total Exp.	23 369	—	23 369	—	1 993	1 993	25 362	973 786	999 148
Fuel and energy (GPC 09)									
Direct Exp.	660	—	660	—	—	—	660	27 503	28 163
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	660	—	660	—	—	—	660	27 503	28 163
All Community and environment services									
Direct Exp.	28 791	—	28 791	—	6 793	6 793	35 583	1 199 716	1 235 299
Indirect Exp.	6	—	6	—	1	1	7	267	274
Total Exp.	28 797	—	28 797	—	6 793	6 793	35 590	1 199 983	1 235 573
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	68 718	—	68 718	—	137	137	68 855	2 863 509	2 932 364
Indirect Exp.	51	—	51	—	0	0	51	2 133	2 184
Total Exp.	68 769	—	68 769	—	137	137	68 907	2 865 641	2 934 548
Rail Transport (GPC 123)									
Direct Exp.	54 697	—	54 697	—	—	—	54 697	2 545 974	2 600 671
Indirect Exp.	0	—	0	—	—	—	0	25	25
Total Exp.	54 697	—	54 697	—	—	—	54 697	2 545 999	2 600 696
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	5 216	—	5 216	—	—	—	5 216	352 645	357 861
Indirect Exp.	16	—	16	—	—	—	16	1 096	1 112
Total Exp.	5 232	—	5 232	—	—	—	5 232	353 741	358 973
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	128 631	—	128 631	—	137	137	128 768	5 762 128	5 890 896
Indirect Exp.	67	—	67	—	0	0	67	3 254	3 321
Total Exp.	128 698	—	128 698	—	137	137	128 835	5 765 382	5 894 217
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	236 671	73 991	310 662	—	6 930	6 930	317 592	8 460 117	8 777 709
Indirect Exp.	87	14	101	—	1	1	102	3 773	3 875
Total Exp.	236 758	74 005	310 763	—	6 930	6 930	317 694	8 463 890	8 781 584

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.24 **NSW Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	2	0	2	—	—	—	2	37	0.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	0	2	—	—	—	2	37	0.04
Social housing (GPC 0711.2)									
Direct Exp.	272	438	710	—	—	—	710	147	4.82
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	272	438	711	—	—	—	711	147	4.82
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	48	—	48	—	—	—	48	12	3.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	48	—	48	—	—	—	48	12	3.95
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	67	—	67	—	—	—	67	6	11.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	67	—	67	—	—	—	67	6	11.73
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	82	—	82	—	—	—	82	11	7.66
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	82	—	82	—	—	—	82	11	7.66
All homelessness assistance									
Direct Exp.	148	—	148	—	—	—	148	16	9.08
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	148	—	148	—	—	—	148	16	9.08
All housing									
Direct Exp.	470	438	908	—	—	—	908	213	4.26
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	470	438	908	—	—	—	908	213	4.26
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	17	—	17	—	—	—	17	17	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	17	1.00

Table W-N.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	11	—	11	—	28	28	40	11	3.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	28	28	40	11	3.57
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	138	—	138	—	12	12	150	138	1.09
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	138	—	138	—	12	12	150	138	1.09
Fuel and energy (GPC 09)									
Direct Exp.	4	—	4	—	—	—	4	4	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
All Community and environment services									
Direct Exp.	171	—	171	—	40	40	211	171	1.24
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	171	—	171	—	40	40	211	171	1.24
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	407	—	407	—	1	1	408	407	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	407	—	407	—	1	1	408	407	1.00
Rail Transport (GPC 123)									
Direct Exp.	324	—	324	—	—	—	324	362	0.90
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	324	—	324	—	—	—	324	362	0.90
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	31	—	31	—	—	—	31	50	0.62
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	31	—	31	—	—	—	31	50	0.62
Communications (GPC 1290)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	762	—	762	—	1	1	763	819	0.93
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	763	—	763	—	1	1	763	820	0.93
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 402	438	1 841	—	41	41	1 882	1 203	1.56
Indirect Exp.	1	0	1	—	—	—	1	1	..
Total Exp.	1 403	438	1 841	—	41	41	1 882	1 203	1.56

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.25 **NSW Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	231 483	—	231 483	—	6 125	6 125	237 608	2 373 084	2 610 692
Indirect Exp.	419	—	419	—	11	11	430	4 221	4 651
Total Exp.	231 902	—	231 902	—	6 136	6 136	238 038	2 377 305	2 615 343
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	59 350	—	59 350	—	1 481	1 481	60 832	434 487	495 319
Indirect Exp.	87	—	87	—	2	2	89	639	728
Total Exp.	59 438	—	59 438	—	1 484	1 484	60 921	435 126	496 047
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	14 158	—	14 158	—	293	293	14 450	589 956	604 406
Indirect Exp.	33	—	33	—	1	1	34	1 395	1 430
Total Exp.	14 191	—	14 191	—	293	293	14 485	591 351	605 836
Access to justice services (GPC+ 0320.3)									
Direct Exp.	37 307	—	37 307	—	3 440	3 440	40 747	273 800	314 547
Indirect Exp.	34	—	34	—	3	3	37	244	281
Total Exp.	37 340	—	37 340	—	3 443	3 443	40 783	274 045	314 828
All law courts and legal services									
Direct Exp.	110 815	—	110 815	—	5 214	5 214	116 029	1 298 243	1 414 272
Indirect Exp.	154	—	154	—	6	6	160	2 279	2 439
Total Exp.	110 969	—	110 969	—	5 220	5 220	116 189	1 300 522	1 416 711
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	83 048	—	83 048	—	—	—	83 048	92 265	175 313
Indirect Exp.	297	—	297	—	—	—	297	319	616
Total Exp.	83 345	—	83 345	—	—	—	83 345	92 584	175 929
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	212 930	—	212 930	—	22 274	22 274	235 205	731 083	966 288
Indirect Exp.	13	—	13	—	3	3	16	46	62
Total Exp.	212 943	—	212 943	—	22 277	22 277	235 221	731 129	966 350
All prisons and corrective services									
Direct Exp.	295 978	—	295 978	—	22 274	22 274	318 253	823 348	1 141 601
Indirect Exp.	310	—	310	—	3	3	313	365	678
Total Exp.	296 289	—	296 289	—	22 277	22 277	318 566	823 713	1 142 279

Table W-N.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	29 110	—	29 110	—	—	—	29 110	811 877	840 987
Indirect Exp.	328	—	328	—	—	—	328	5 916	6 244
Total Exp.	29 438	—	29 438	—	—	—	29 438	817 793	847 231
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	2 148	—	2 148	—	—	—	2 148	89 492	91 640
Indirect Exp.	2	—	2	—	—	—	2	74	76
Total Exp.	2 149	—	2 149	—	—	—	2 149	89 567	91 716
All other public order									
Direct Exp.	31 258	—	31 258	—	—	—	31 258	901 369	932 627
Indirect Exp.	329	—	329	—	—	—	329	5 991	6 320
Total Exp.	31 587	—	31 587	—	—	—	31 587	907 360	938 947
All public order and safety									
Direct Exp.	669 534	—	669 534	—	33 613	33 613	703 147	5 396 045	6 099 192
Indirect Exp.	1 213	—	1 213	—	20	20	1 233	12 855	14 088
Total Exp.	670 747	—	670 747	—	33 633	33 633	704 380	5 408 900	6 113 280
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	464	—	464	—	—	—	464	99 860	100 324
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	464	—	464	—	—	—	464	99 860	100 324
Welfare services for the aged (GPC 0622)									
Direct Exp.	13 482	—	13 482	—	—	—	13 482	434 937	448 419
Indirect Exp.	1	—	1	—	—	—	1	34	35
Total Exp.	13 484	—	13 484	—	—	—	13 484	434 970	448 454
All welfare for the aged									
Direct Exp.	13 946	—	13 946	—	—	—	13 946	534 797	548 743
Indirect Exp.	1	—	1	—	—	—	1	34	35
Total Exp.	13 948	—	13 948	—	—	—	13 948	534 830	548 778
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	99 600	—	99 600	—	1 644	1 644	101 244	2 091 150	2 192 394
Indirect Exp.	16	—	16	—	0	0	16	330	346
Total Exp.	99 616	—	99 616	—	1 645	1 645	101 260	2 091 480	2 192 740
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	329 208	—	329 208	—	208	208	329 416	690 453	1 019 869
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	329 208	—	329 208	—	208	208	329 416	690 453	1 019 869

Table W-N.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	19 877	—	19 877	—	8 507	8 507	28 384	49 261	77 645
Indirect Exp.	109	—	109	—	47	47	156	271	427
Total Exp.	19 987	—	19 987	—	8 554	8 554	28 540	49 532	78 072
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	6 930	—	6 930	—	21 518	21 518	28 449	269 295	297 744
Indirect Exp.	1	—	1	—	8	8	10	48	58
Total Exp.	6 932	—	6 932	—	21 527	21 527	28 458	269 344	297 802
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	6 953	—	6 953	—	3 237	3 237	10 191	177 215	187 406
Indirect Exp.	0	—	0	—	0	0	0	5	5
Total Exp.	6 954	—	6 954	—	3 237	3 237	10 191	177 220	187 411
All other welfare									
Direct Exp.	13 884	—	13 884	—	24 756	24 756	38 639	446 511	485 150
Indirect Exp.	1	—	1	—	8	8	10	53	63
Total Exp.	13 885	—	13 885	—	24 764	24 764	38 649	446 564	485 213
All community support and welfare									
Direct Exp.	476 516	—	476 516	—	35 115	35 115	511 630	3 812 171	4 323 801
Indirect Exp.	128	—	128	—	56	56	183	688	871
Total Exp.	476 643	—	476 643	—	35 170	35 170	511 814	3 812 858	4 324 672
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	8 353	—	8 353	—	—	—	8 353	348 065	356 418
Indirect Exp.	4	—	4	—	—	—	4	176	180
Total Exp.	8 357	—	8 357	—	—	—	8 357	348 241	356 598
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	10 733	—	10 733	—	672	672	11 405	447 262	458 667
Indirect Exp.	4	—	4	—	0	0	5	182	187
Total Exp.	10 738	—	10 738	—	672	672	11 410	447 444	458 854
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	590	—	590	—	27	27	617	24 588	25 205
Indirect Exp.	4	—	4	—	0	0	4	164	168
Total Exp.	594	—	594	—	27	27	621	24 752	25 373
All recreation services									
Direct Exp.	11 323	—	11 323	—	699	699	12 023	471 849	483 872
Indirect Exp.	8	—	8	—	0	0	9	346	355
Total Exp.	11 332	—	11 332	—	700	700	12 031	472 196	484 227

Table W-N.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	10 296	—	10 296	—	27	27	10 323	429 029	439 352
Indirect Exp.	1	—	1	—	0	0	1	49	50
Total Exp.	10 297	—	10 297	—	27	27	10 324	429 078	439 402
Broadcasting and film production (GPC 0830)									
Direct Exp.	275	—	275	—	—	—	275	11 458	11 733
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	275	—	275	—	—	—	275	11 458	11 733
All cultural facilities and broadcasting									
Direct Exp.	10 571	—	10 571	—	27	27	10 598	440 487	451 085
Indirect Exp.	1	—	1	—	0	0	1	49	50
Total Exp.	10 572	—	10 572	—	27	27	10 599	440 536	451 135
All recreation and culture									
Direct Exp.	30 247	—	30 247	—	726	726	30 973	1 260 402	1 291 375
Indirect Exp.	14	—	14	—	0	0	14	571	585
Total Exp.	30 261	—	30 261	—	727	727	30 988	1 260 972	1 291 960
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	1 176 297	—	1 176 297	—	69 454	69 454	1 245 751	10 468 617	11 714 368
Indirect Exp.	1 355	—	1 355	—	76	76	1 431	14 113	15 544
Total Exp.	1 177 651	—	1 177 651	—	69 530	69 530	1 247 182	10 482 730	11 729 912

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.26 **NSW Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 372	—	1 372	—	36	36	1 408	337	4.17
Indirect Exp.	2	—	2	—	0	0	3	1	..
Total Exp.	1 374	—	1 374	—	36	36	1 410	338	4.17
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	352	—	352	—	9	9	360	62	5.83
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	352	—	352	—	9	9	361	62	5.83
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	84	—	84	—	2	2	86	84	1.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	84	—	84	—	2	2	86	84	1.02
Access to justice services (GPC+ 0320.3)									
Direct Exp.	221	—	221	—	20	20	241	39	6.20
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	221	—	221	—	20	20	242	39	6.20
All law courts and legal services									
Direct Exp.	657	—	657	—	31	31	687	185	3.72
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	658	—	658	—	31	31	688	185	3.72
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	492	—	492	—	—	—	492	13	37.51
Indirect Exp.	2	—	2	—	—	—	2	0	..
Total Exp.	494	—	494	—	—	—	494	13	37.50
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 262	—	1 262	—	132	132	1 394	104	13.41
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	1 262	—	1 262	—	132	132	1 394	104	13.41
All prisons and corrective services									
Direct Exp.	1 754	—	1 754	—	132	132	1 886	117	16.11
Indirect Exp.	2	—	2	—	0	0	2	0	..
Total Exp.	1 756	—	1 756	—	132	132	1 888	117	16.12

Table W-N.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	172	—	172	—	—	—	172	115	1.49
Indirect Exp.	2	—	2	—	—	—	2	1	..
Total Exp.	174	—	174	—	—	—	174	116	1.50
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	13	—	13	—	—	—	13	13	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	13	—	13	—	—	—	13	13	1.00
All other public order									
Direct Exp.	185	—	185	—	—	—	185	128	1.45
Indirect Exp.	2	—	2	—	—	—	2	1	..
Total Exp.	187	—	187	—	—	—	187	129	1.45
All public order and safety									
Direct Exp.	3 967	—	3 967	—	199	199	4 166	767	5.43
Indirect Exp.	7	—	7	—	0	0	7	2	3.99
Total Exp.	3 974	—	3 974	—	199	199	4 174	769	5.43
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	3	—	3	—	—	—	3	14	0.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3	—	3	—	—	—	3	14	0.19
Welfare services for the aged (GPC 0622)									
Direct Exp.	80	—	80	—	—	—	80	62	1.29
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	80	—	80	—	—	—	80	62	1.29
All welfare for the aged									
Direct Exp.	83	—	83	—	—	—	83	76	1.09
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	83	—	83	—	—	—	83	76	1.09
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	590	—	590	—	10	10	600	297	2.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	590	—	590	—	10	10	600	297	2.02
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 951	—	1 951	—	1	1	1 952	98	19.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 951	—	1 951	—	1	1	1 952	98	19.88

Table W-N.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	118	—	118	—	50	50	168	7	24.03
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	118	—	118	—	51	51	169	7	24.02
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	41	—	41	—	128	128	169	38	4.40
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	41	—	41	—	128	128	169	38	4.40
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	41	—	41	—	19	19	60	25	2.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	41	—	41	—	19	19	60	25	2.40
All other welfare									
Direct Exp.	82	—	82	—	147	147	229	63	3.61
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	82	—	82	—	147	147	229	64	3.61
All community support and welfare									
Direct Exp.	2 823	—	2 823	—	208	208	3 031	542	5.59
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	2 824	—	2 824	—	208	208	3 033	542	5.59
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	49	—	49	—	—	—	49	49	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	50	—	50	—	—	—	50	50	1.00
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	64	—	64	—	4	4	68	64	1.06
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	64	—	64	—	4	4	68	64	1.06
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	4	—	4	—	0	0	4	4	1.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	4	—	4	—	0	0	4	4	1.05
All recreation services									
Direct Exp.	67	—	67	—	4	4	71	67	1.06
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	67	—	67	—	4	4	71	67	1.06

Table W-N.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	61	—	61	—	0	0	61	61	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	61	—	61	—	0	0	61	61	1.00
Broadcasting and film production (GPC 0830)									
Direct Exp.	2	—	2	—	—	—	2	2	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	2	1.00
All cultural facilities and broadcasting									
Direct Exp.	63	—	63	—	0	0	63	63	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	63	—	63	—	0	0	63	63	1.00
All recreation and culture									
Direct Exp.	179	—	179	—	4	4	184	179	1.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	179	—	179	—	4	4	184	179	1.02
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	6 970	—	6 970	—	412	412	7 381	1 489	4.96
Indirect Exp.	8	—	8	—	0	0	8	2	4.22
Total Exp.	6 978	—	6 978	—	412	412	7 390	1 491	4.96

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.27 **NSW Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	2 514	—	2 514	—	—	—	2 514	104 777	107 291
Indirect Exp.	1	—	1	—	—	—	1	49	50
Total Exp.	2 516	—	2 516	—	—	—	2 516	104 825	107 341
Other general public services (GPC 0190)									
Direct Exp.	39 898	—	39 898	—	811	811	40 709	1 662 562	1 703 271
Indirect Exp.	5 386	—	5 386	—	110	110	5 496	224 455	229 951
Total Exp.	45 284	—	45 284	—	921	921	46 205	1 887 017	1 933 222
All general public services									
Direct Exp.	42 412	—	42 412	—	811	811	43 224	1 767 338	1 810 562
Indirect Exp.	5 388	—	5 388	—	110	110	5 497	224 504	230 001
Total Exp.	47 800	—	47 800	—	921	921	48 721	1 991 842	2 040 563
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	73 317	—	73 317	—	181	181	73 498	3 055 147	3 128 645
Indirect Exp.	1 394	—	1 394	—	—	—	1 394	58 079	59 473
Total Exp.	74 711	—	74 711	—	181	181	74 892	3 113 226	3 188 118
All general government services and defence									
Direct Exp.	115 729	—	115 729	—	993	993	116 722	4 822 485	4 939 207
Indirect Exp.	6 781	—	6 781	—	110	110	6 891	282 583	289 474
Total Exp.	122 511	—	122 511	—	1 102	1 102	123 613	5 105 068	5 228 681

Table W-N.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	19 576	—	19 576	—	—	—	19 576	815 742	835 318
Indirect Exp.	842	—	842	—	—	—	842	35 104	35 946
Total Exp.	20 418	—	20 418	—	—	—	20 418	850 846	871 264
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	4 004	—	4 004	—	—	—	4 004	166 835	170 839
Indirect Exp.	3	—	3	—	—	—	3	112	115
Total Exp.	4 006	—	4 006	—	—	—	4 006	166 948	170 954
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	3 207	—	3 207	—	—	—	3 207	133 645	136 852
Indirect Exp.	2	—	2	—	—	—	2	87	89
Total Exp.	3 209	—	3 209	—	—	—	3 209	133 732	136 941
All support to industry									
Direct Exp.	26 787	—	26 787	—	—	—	26 787	1 116 222	1 143 009
Indirect Exp.	847	—	847	—	—	—	847	35 303	36 150
Total Exp.	27 634	—	27 634	—	—	—	27 634	1 151 525	1 179 159
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	142 516	—	142 516	—	993	993	143 509	5 938 707	6 082 216
Indirect Exp.	7 629	—	7 629	—	110	110	7 738	317 886	325 624
Total Exp.	150 145	—	150 145	—	1 102	1 102	151 247	6 256 593	6 407 840

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
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 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.28 **NSW Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	15	—	15	—	—	—	15	15	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	15	—	15	—	—	—	15	15	1.00
Other general public services (GPC 0190)									
Direct Exp.	236	—	236	—	5	5	241	236	1.02
Indirect Exp.	32	—	32	—	1	1	33	32	1.02
Total Exp.	268	—	268	—	5	5	274	268	1.02
All general public services									
Direct Exp.	251	—	251	—	5	5	256	251	1.02
Indirect Exp.	32	—	32	—	1	1	33	32	1.02
Total Exp.	283	—	283	—	5	5	289	283	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	434	—	434	—	1	1	435	434	1.00
Indirect Exp.	8	—	8	—	—	—	8	8	1.00
Total Exp.	443	—	443	—	1	1	444	443	1.00
All general government services and defence									
Direct Exp.	686	—	686	—	6	6	692	686	1.01
Indirect Exp.	40	—	40	—	1	1	41	40	1.02
Total Exp.	726	—	726	—	7	7	732	726	1.01

Table W-N.28

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non- Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	116	—	116	—	—	—	116	116	1.00
Indirect Exp.	5	—	5	—	—	—	5	5	1.00
Total Exp.	121	—	121	—	—	—	121	121	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	24	—	24	—	—	—	24	24	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	24	—	24	—	—	—	24	24	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	19	—	19	—	—	—	19	19	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	19	—	19	—	—	—	19	19	1.00
All support to industry									
Direct Exp.	159	—	159	—	—	—	159	159	1.00
Indirect Exp.	5	—	5	—	—	—	5	5	1.00
Total Exp.	164	—	164	—	—	—	164	164	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	844	—	844	—	6	6	850	844	1.01
Indirect Exp.	45	—	45	—	1	1	46	45	1.01
Total Exp.	890	—	890	—	7	7	896	890	1.01

Notes:

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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.29 NSW Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-N.31)									
Early child development									
Direct Exp.	11 956	—	11 956	7 555	—	7 555	19 512	262 112	281 624
Indirect Exp.	5	—	5	8	—	8	13	105	118
Total Exp.	11 961	—	11 961	7 563	—	7 563	19 524	262 218	281 742
School education									
Direct Exp.	564 008	—	564 008	68 451	—	68 451	632 459	8 944 856	9 577 315
Indirect Exp.	326	—	326	6	—	6	332	5 711	6 043
Total Exp.	564 333	—	564 333	68 457	—	68 457	632 790	8 950 568	9 583 358
Tertiary education									
Direct Exp.	82 861	—	82 861	—	—	—	82 861	1 783 950	1 866 811
Indirect Exp.	40	—	40	—	—	—	40	838	878
Total Exp.	82 901	—	82 901	—	—	—	82 901	1 784 788	1 867 689
All early child development, and Education and training									
Direct Exp.	658 825	—	658 825	76 006	—	76 006	734 831	10 990 919	11 725 750
Indirect Exp.	371	—	371	14	—	14	385	6 654	7 039
Total Exp.	659 196	—	659 196	76 020	—	76 020	735 216	10 997 573	11 732 789
HEALTHY LIVES (Table W-N.33)									
Hospital services (including mental health institutions)									
Direct Exp.	370 759	18 538	389 297	—	—	—	389 297	10 015 894	10 405 191
Indirect Exp.	4 272	214	4 485	—	—	—	4 485	115 729	120 214
Total Exp.	375 031	18 752	393 782	—	—	—	393 782	10 131 623	10 525 405
Public and community health services (excluding subsidies)									
Direct Exp.	132 652	—	132 652	18 860	—	18 860	151 512	2 533 672	2 685 184
Indirect Exp.	1 098	—	1 098	189	—	189	1 287	22 472	23 759
Total Exp.	133 750	—	133 750	19 049	—	19 049	152 799	2 556 144	2 708 943
Health care subsidies and support services									
Direct Exp.	8 593	311	8 904	3 246	—	3 246	12 150	282 540	294 690
Indirect Exp.	2	—	2	60	—	60	61	380	441
Total Exp.	8 594	311	8 905	3 306	—	3 306	12 211	282 919	295 131
All healthy lives									
Direct Exp.	512 004	18 849	530 853	22 107	—	22 107	552 960	12 832 105	13 385 065
Indirect Exp.	5 372	214	5 585	248	—	248	5 833	138 581	144 414
Total Exp.	517 376	19 062	536 438	22 355	—	22 355	558 793	12 970 686	13 529 479

Table W-N.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-N.35)									
Labour and employment services									
Direct Exp.	12 685	—	12 685	—	—	—	12 685	685 263	697 948
Indirect Exp.	16	—	16	—	—	—	16	890	906
Total Exp.	12 701	—	12 701	—	—	—	12 701	686 153	698 854
Social security support									
Direct Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
All economic participation									
Direct Exp.	29 342	—	29 342	—	—	—	29 342	1 113 939	1 143 281
Indirect Exp.	16	—	16	—	—	—	16	890	906
Total Exp.	29 359	—	29 359	—	—	—	29 359	1 114 828	1 144 187
HOME ENVIRONMENT (Table W-N.35)									
Housing services									
Direct Exp.	70 872	—	70 872	5	77 732	77 738	148 610	1 488 577	1 637 188
Indirect Exp.	15	—	15	—	8	8	23	162	184
Total Exp.	70 887	—	70 887	5	77 740	77 745	148 633	1 488 739	1 637 372
Community and environment services									
Direct Exp.	27 981	—	27 981	7 579	—	7 579	35 560	1 188 514	1 224 074
Indirect Exp.	4	—	4	0	—	0	4	152	156
Total Exp.	27 985	—	27 985	7 580	—	7 580	35 564	1 188 666	1 224 230
Transport and communications services									
Direct Exp.	135 114	—	135 114	—	—	—	135 114	6 069 022	6 204 136
Indirect Exp.	51	—	51	—	—	—	51	2 690	2 741
Total Exp.	135 166	—	135 166	—	—	—	135 166	6 071 711	6 206 877
All home environment									
Direct Exp.	233 968	—	233 968	7 584	77 732	85 317	319 285	8 746 113	9 065 398
Indirect Exp.	70	—	70	0	8	8	78	3 004	3 081
Total Exp.	234 038	—	234 038	7 585	77 740	85 325	319 363	8 749 116	9 068 479
SAFE AND SUPPORTIVE COMMUNITIES (Table W-N.39)									
Public order and safety									
Direct Exp.	600 461	—	600 461	24 691	—	24 691	625 153	4 739 583	5 364 736
Indirect Exp.	750	—	750	28	—	28	777	7 545	8 322
Total Exp.	601 211	—	601 211	24 719	—	24 719	625 930	4 747 128	5 373 058

Table W-N.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	336 455	—	336 455	10 944	—	10 944	347 399	2 994 767	3 342 167
Indirect Exp.	297	—	297	3	—	3	300	1 970	2 270
Total Exp.	336 753	—	336 753	10 947	—	10 947	347 700	2 996 737	3 344 437
Recreation and culture									
Direct Exp.	28 393	—	28 393	17 079	—	17 079	45 472	1 205 998	1 251 470
Indirect Exp.	39	—	39	29	—	29	68	1 671	1 739
Total Exp.	28 432	—	28 432	17 108	—	17 108	45 540	1 207 669	1 253 209
All safe and supportive communities									
Direct Exp.	965 310	—	965 310	52 715	—	52 715	1 018 024	8 940 348	9 958 373
Indirect Exp.	1 086	—	1 086	59	—	59	1 146	11 186	12 331
Total Exp.	966 396	—	966 396	52 774	—	52 774	1 019 170	8 951 534	9 970 704
OTHER GOVERNMENT SERVICES (Table W-N.41)									
General government services and defence									
Direct Exp.	88 123	—	88 123	—	—	—	88 123	3 743 056	3 831 179
Indirect Exp.	6 365	—	6 365	—	—	—	6 365	270 339	276 704
Total Exp.	94 488	—	94 488	—	—	—	94 488	4 013 395	4 107 883
Support to industry									
Direct Exp.	23 115	—	23 115	—	—	—	23 115	981 821	1 004 936
Indirect Exp.	44	—	44	—	—	—	44	1 864	1 908
Total Exp.	23 159	—	23 159	—	—	—	23 159	983 685	1 006 844
All other government services									
Direct Exp.	111 239	—	111 239	—	—	—	111 239	4 724 876	4 836 115
Indirect Exp.	6 409	—	6 409	—	—	—	6 409	272 203	278 612
Total Exp.	117 647	—	117 647	—	—	—	117 647	4 997 080	5 114 727
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	2 510 688	18 849	2 529 537	158 412	77 732	236 144	2 765 681	47 348 300	50 113 981
Indirect Exp.	13 323	214	13 537	322	8	330	13 867	432 517	446 384
Total Exp.	2 524 011	19 062	2 543 074	158 734	77 740	236 474	2 779 548	47 780 817	50 560 365

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-N.29

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.30

Table W-N.30 **NSW Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-N.32)									
Early child development									
Direct Exp.	74	—	74	47	—	47	120	38	3.16
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	74	—	74	47	—	47	121	38	3.16
School education									
Direct Exp.	3 482	—	3 482	423	—	423	3 905	1 300	3.00
Indirect Exp.	2	—	2	0	—	0	2	1	..
Total Exp.	3 484	—	3 484	423	—	423	3 907	1 301	3.00
Tertiary education									
Direct Exp.	512	—	512	—	—	—	512	259	1.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	512	—	512	—	—	—	512	259	1.97
All early child development, and Education and training									
Direct Exp.	4 068	—	4 068	469	—	469	4 537	1 598	2.84
Indirect Exp.	2	—	2	0	—	0	2	1	..
Total Exp.	4 070	—	4 070	469	—	469	4 539	1 599	2.84
HEALTHY LIVES (Table W-N.34)									
Hospital services (including mental health institutions)									
Direct Exp.	2 289	114	2 403	—	—	—	2 403	1 456	1.65
Indirect Exp.	26	1	28	—	—	—	28	17	1.65
Total Exp.	2 315	116	2 431	—	—	—	2 431	1 473	1.65
Public and community health services (excluding subsidies)									
Direct Exp.	819	—	819	116	—	116	935	368	2.54
Indirect Exp.	7	—	7	1	—	1	8	3	2.43
Total Exp.	826	—	826	118	—	118	943	372	2.54
Health care subsidies and support services									
Direct Exp.	53	2	55	20	—	20	75	41	1.83
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	53	2	55	20	—	20	75	41	1.83
All healthy lives									
Direct Exp.	3 161	116	3 277	136	—	136	3 414	1 865	1.83
Indirect Exp.	33	1	34	2	—	2	36	20	1.79
Total Exp.	3 194	118	3 312	138	—	138	3 450	1 885	1.83

Table W-N.30

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Ratio
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-N.36)									
Labour and employment services									
Direct Exp.	78	—	78	—	—	—	78	100	0.79
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	78	—	78	—	—	—	78	100	0.79
Social security support									
Direct Exp.	103	—	103	—	—	—	103	62	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	103	—	103	—	—	—	103	62	1.65
All economic participation									
Direct Exp.	181	—	181	—	—	—	181	162	1.12
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	181	—	181	—	—	—	181	162	1.12
HOME ENVIRONMENT (Table W-N.36)									
Housing services									
Direct Exp.	438	—	438	0	480	480	918	216	4.24
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	438	—	438	0	480	480	918	216	4.24
Community and environment services									
Direct Exp.	173	—	173	47	—	47	220	173	1.27
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	173	—	173	47	—	47	220	173	1.27
Transport and communications services									
Direct Exp.	834	—	834	—	—	—	834	882	0.95
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	835	—	835	—	—	—	835	883	0.95
All home environment									
Direct Exp.	1 444	—	1 444	47	480	527	1 971	1 271	1.55
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	1 445	—	1 445	47	480	527	1 972	1 272	1.55
SAFE AND SUPPORTIVE COMMUNITIES (Table W-N.40)									
Public order and safety									
Direct Exp.	3 707	—	3 707	152	—	152	3 860	689	5.60
Indirect Exp.	5	—	5	0	—	0	5	1	4.36
Total Exp.	3 712	—	3 712	153	—	153	3 864	690	5.60

Table W-N.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 077	—	2 077	68	—	68	2 145	435	4.93
Indirect Exp.	2	—	2	0	—	0	2	0	..
Total Exp.	2 079	—	2 079	68	—	68	2 147	436	4.93
Recreation and culture									
Direct Exp.	175	—	175	105	—	105	281	175	1.60
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	176	—	176	106	—	106	281	176	1.60
All safe and supportive communities									
Direct Exp.	5 960	—	5 960	325	—	325	6 285	1 300	4.84
Indirect Exp.	7	—	7	0	—	0	7	2	4.34
Total Exp.	5 966	—	5 966	326	—	326	6 292	1 301	4.84
OTHER GOVERNMENT SERVICES (Table W-N.42)									
General government services and defence									
Direct Exp.	544	—	544	—	—	—	544	544	1.00
Indirect Exp.	39	—	39	—	—	—	39	39	1.00
Total Exp.	583	—	583	—	—	—	583	583	1.00
Support to industry									
Direct Exp.	143	—	143	—	—	—	143	143	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	143	—	143	—	—	—	143	143	1.00
All other government services									
Direct Exp.	687	—	687	—	—	—	687	687	1.00
Indirect Exp.	40	—	40	—	—	—	40	40	1.00
Total Exp.	726	—	726	—	—	—	726	726	1.00
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	15 501	116	15 617	978	480	1 458	17 075	6 882	2.48
Indirect Exp.	82	1	84	2	0	2	86	63	1.36
Total Exp.	15 583	118	15 701	980	480	1 460	17 161	6 945	2.47

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-N.30

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.31 **NSW Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	9 974	—	9 974	—	—	—	9 974	185 790	195 764
Indirect Exp.	3	—	3	—	—	—	3	23	26
Total Exp.	9 977	—	9 977	—	—	—	9 977	185 813	195 790
Child care services (GPC+ 0621.1)									
Direct Exp.	1 982	—	1 982	7 555	—	7 555	9 537	76 323	85 860
Indirect Exp.	2	—	2	8	—	8	10	82	92
Total Exp.	1 984	—	1 984	7 563	—	7 563	9 547	76 404	85 952
All early child development									
Direct Exp.	11 956	—	11 956	7 555	—	7 555	19 512	262 112	281 624
Indirect Exp.	5	—	5	8	—	8	13	105	118
Total Exp.	11 961	—	11 961	7 563	—	7 563	19 524	262 218	281 742
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	196 889	—	196 889	33 430	—	33 430	230 319	3 534 114	3 764 433
Indirect Exp.	174	—	174	3	—	3	177	2 920	3 097
Total Exp.	197 063	—	197 063	33 433	—	33 433	230 496	3 537 034	3 767 530
Secondary education (GPC 0412)									
Direct Exp.	184 774	—	184 774	35 021	—	35 021	219 795	3 738 671	3 958 466
Indirect Exp.	145	—	145	3	—	3	148	2 676	2 824
Total Exp.	184 919	—	184 919	35 024	—	35 024	219 943	3 741 347	3 961 290
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	5 298	—	5 298	—	—	—	5 298	114 176	119 474
Indirect Exp.	7	—	7	—	—	—	7	115	122
Total Exp.	5 305	—	5 305	—	—	—	5 305	114 291	119 596
Special education (GPC 0432)									
Direct Exp.	141 692	—	141 692	—	—	—	141 692	923 816	1 065 508
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	141 692	—	141 692	—	—	—	141 692	923 816	1 065 508
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	35 354	—	35 354	—	—	—	35 354	634 080	669 434
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	35 354	—	35 354	—	—	—	35 354	634 080	669 434

Table W-N.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	182 345	—	182 345	—	—	—	182 345	1 672 071	1 854 416
Indirect Exp.	7	—	7	—	—	—	7	115	122
Total Exp.	182 351	—	182 351	—	—	—	182 351	1 672 187	1 854 538
All school education									
Direct Exp.	564 008	—	564 008	68 451	—	68 451	632 459	8 944 856	9 577 315
Indirect Exp.	326	—	326	6	—	6	332	5 711	6 043
Total Exp.	564 333	—	564 333	68 457	—	68 457	632 790	8 950 568	9 583 358
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	75 495	—	75 495	—	—	—	75 495	1 555 923	1 631 418
Indirect Exp.	39	—	39	—	—	—	39	814	853
Total Exp.	75 535	—	75 535	—	—	—	75 535	1 556 736	1 632 271
Vocational training (GPC 1331)									
Direct Exp.	6 109	—	6 109	—	—	—	6 109	179 046	185 155
Indirect Exp.	1	—	1	—	—	—	1	24	25
Total Exp.	6 110	—	6 110	—	—	—	6 110	179 070	185 180
All TAFE and VET									
Direct Exp.	81 604	—	81 604	—	—	—	81 604	1 734 969	1 816 573
Indirect Exp.	40	—	40	—	—	—	40	838	878
Total Exp.	81 644	—	81 644	—	—	—	81 644	1 735 807	1 817 451
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	1 257	—	1 257	—	—	—	1 257	48 981	50 238
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 257	—	1 257	—	—	—	1 257	48 981	50 238

Table W-N.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	1 257	—	1 257	—	—	—	1 257	48 981	50 238
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 257	—	1 257	—	—	—	1 257	48 981	50 238
All tertiary education									
Direct Exp.	82 861	—	82 861	—	—	—	82 861	1 783 950	1 866 811
Indirect Exp.	40	—	40	—	—	—	40	838	878
Total Exp.	82 901	—	82 901	—	—	—	82 901	1 784 788	1 867 689
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	658 825	—	658 825	76 006	—	76 006	734 831	10 990 919	11 725 750
Indirect Exp.	371	—	371	14	—	14	385	6 654	7 039
Total Exp.	659 196	—	659 196	76 020	—	76 020	735 216	10 997 573	11 732 789

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.32 NSW Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	62	—	62	—	—	—	62	27	2.28
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	62	—	62	—	—	—	62	27	2.28
Child care services (GPC+ 0621.1)									
Direct Exp.	12	—	12	47	—	47	59	11	5.31
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	12	—	12	47	—	47	59	11	5.31
All early child development									
Direct Exp.	74	—	74	47	—	47	120	38	3.16
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	74	—	74	47	—	47	121	38	3.16
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 216	—	1 216	206	—	206	1 422	514	2.77
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	1 217	—	1 217	206	—	206	1 423	514	2.77
Secondary education (GPC 0412)									
Direct Exp.	1 141	—	1 141	216	—	216	1 357	543	2.50
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	1 142	—	1 142	216	—	216	1 358	544	2.50
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	33	—	33	—	—	—	33	17	1.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	33	—	33	—	—	—	33	17	1.97
Special education (GPC 0432)									
Direct Exp.	875	—	875	—	—	—	875	134	6.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	875	—	875	—	—	—	875	134	6.51
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	218	—	218	—	—	—	218	92	2.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	218	—	218	—	—	—	218	92	2.37

Table W-N.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	1 126	—	1 126	—	—	—	1 126	243	4.63
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	1 126	—	1 126	—	—	—	1 126	243	4.63
All school education									
Direct Exp.	3 482	—	3 482	423	—	423	3 905	1 300	3.00
Indirect Exp.	2	—	2	0	—	0	2	1	..
Total Exp.	3 484	—	3 484	423	—	423	3 907	1 301	3.00
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	466	—	466	—	—	—	466	226	2.06
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	466	—	466	—	—	—	466	226	2.06
Vocational training (GPC 1331)									
Direct Exp.	38	—	38	—	—	—	38	26	1.45
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	38	—	38	—	—	—	38	26	1.45
All TAFE and VET									
Direct Exp.	504	—	504	—	—	—	504	252	2.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	504	—	504	—	—	—	504	252	2.00
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	8	—	8	—	—	—	8	7	1.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	8	—	8	—	—	—	8	7	1.09

Table W-N.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	8	—	8	—	—	—	8	7	1.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	8	—	8	—	—	—	8	7	1.09
All tertiary education									
Direct Exp.	512	—	512	—	—	—	512	259	1.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	512	—	512	—	—	—	512	259	1.97
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 068	—	4 068	469	—	469	4 537	1 598	2.84
Indirect Exp.	2	—	2	0	—	0	2	1	..
Total Exp.	4 070	—	4 070	469	—	469	4 539	1 599	2.84

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.33 **NSW Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	298 727	14 936	313 663	—	—	—	313 663	8 214 088	8 527 751
Indirect Exp.	3 561	178	3 740	—	—	—	3 740	97 928	101 668
Total Exp.	302 289	15 114	317 403	—	—	—	317 403	8 312 016	8 629 419
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	71 009	3 550	74 560	—	—	—	74 560	1 773 673	1 848 233
Indirect Exp.	685	34	719	—	—	—	719	17 114	17 833
Total Exp.	71 694	3 585	75 279	—	—	—	75 279	1 790 787	1 866 066
Mental health institutions (GPC 0520)									
Direct Exp.	1 023	51	1 074	—	—	—	1 074	28 133	29 207
Indirect Exp.	25	1	26	—	—	—	26	687	713
Total Exp.	1 048	52	1 101	—	—	—	1 101	28 819	29 920
All hospital services (including mental health institutions)									
Direct Exp.	370 759	18 538	389 297	—	—	—	389 297	10 015 894	10 405 191
Indirect Exp.	4 272	214	4 485	—	—	—	4 485	115 729	120 214
Total Exp.	375 031	18 752	393 782	—	—	—	393 782	10 131 623	10 525 405
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	12 491	—	12 491	4 823	—	4 823	17 313	477 354	494 667
Indirect Exp.	192	—	192	74	—	74	266	7 343	7 609
Total Exp.	12 683	—	12 683	4 897	—	4 897	17 580	484 696	502 276
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	11 926	—	11 926	—	—	—	11 926	399 324	411 250
Indirect Exp.	58	—	58	—	—	—	58	1 931	1 989
Total Exp.	11 984	—	11 984	—	—	—	11 984	401 255	413 239
Patient transport (GPC 0542)									
Direct Exp.	19 872	—	19 872	—	—	—	19 872	564 585	584 457
Indirect Exp.	162	—	162	—	—	—	162	4 604	4 766
Total Exp.	20 034	—	20 034	—	—	—	20 034	569 189	589 223
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	22 582	—	22 582	—	—	—	22 582	246 250	268 832
Indirect Exp.	178	—	178	—	—	—	178	1 936	2 114
Total Exp.	22 759	—	22 759	—	—	—	22 759	248 187	270 946

Table W-N.33

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Direct Exp.	53 680	—	53 680	14 037	—	14 037	67 717	738 440	806 157
Indirect Exp.	438	—	438	115	—	115	552	6 025	6 577
Total Exp.	54 118	—	54 118	14 152	—	14 152	68 270	744 464	812 734
<i>Dental services (GPC+ 0549.4)</i>									
Direct Exp.	12 102	—	12 102	—	—	—	12 102	107 719	119 821
Indirect Exp.	71	—	71	—	—	—	71	633	704
Total Exp.	12 173	—	12 173	—	—	—	12 173	108 352	120 525
<i>All other community health services</i>									
Direct Exp.	88 364	—	88 364	14 037	—	14 037	102 401	1 092 409	1 194 810
Indirect Exp.	687	—	687	115	—	115	801	8 594	9 395
Total Exp.	89 050	—	89 050	14 152	—	14 152	103 202	1 101 003	1 204 205
<i>All community health services</i>									
Direct Exp.	120 161	—	120 161	14 037	—	14 037	134 199	2 056 318	2 190 517
Indirect Exp.	906	—	906	115	—	115	1 021	15 129	16 150
Total Exp.	121 068	—	121 068	14 152	—	14 152	135 220	2 071 447	2 206 667
All public and community health services (excluding subsidies)									
Direct Exp.	132 652	—	132 652	18 860	—	18 860	151 512	2 533 672	2 685 184
Indirect Exp.	1 098	—	1 098	189	—	189	1 287	22 472	23 759
Total Exp.	133 750	—	133 750	19 049	—	19 049	152 799	2 556 144	2 708 943
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>All health service subsidies</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	5 974	299	6 273	—	—	—	6 273	149 216	155 489
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 974	299	6 273	—	—	—	6 273	149 216	155 489
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	244	12	256	—	—	—	256	6 086	6 342
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	244	12	256	—	—	—	256	6 086	6 342
All pharmaceuticals, medical aids and appliances									
Direct Exp.	6 218	311	6 528	—	—	—	6 528	155 303	161 831
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 218	311	6 528	—	—	—	6 528	155 303	161 831
Research and administration									
Health research (GPC 0570)									
Direct Exp.	2 375	—	2 375	—	—	—	2 375	110 732	113 108
Indirect Exp.	2	—	2	—	—	—	2	77	79
Total Exp.	2 377	—	2 377	—	—	—	2 377	110 810	113 187
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	3 246	—	3 246	3 246	16 505	19 751
Indirect Exp.	—	—	—	60	—	60	60	302	362
Total Exp.	—	—	—	3 306	—	3 306	3 306	16 807	20 113
All Research And administration									
Direct Exp.	2 375	—	2 375	3 246	—	3 246	5 622	127 237	132 859
Indirect Exp.	2	—	2	60	—	60	61	380	441
Total Exp.	2 377	—	2 377	3 306	—	3 306	5 683	127 617	133 300
ALL health care subsidies and support services									
Direct Exp.	8 593	311	8 904	3 246	—	3 246	12 150	282 540	294 690
Indirect Exp.	2	—	2	60	—	60	61	380	441
Total Exp.	8 594	311	8 905	3 306	—	3 306	12 211	282 919	295 131
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	512 004	18 849	530 853	22 107	—	22 107	552 960	12 832 105	13 385 065
Indirect Exp.	5 372	214	5 585	248	—	248	5 833	138 581	144 414
Total Exp.	517 376	19 062	536 438	22 355	—	22 355	558 793	12 970 686	13 529 479

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-N.33

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.34 **NSW Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	1 844	92	1 937	—	—	—	1 937	1 194	1.62
Indirect Exp.	22	1	23	—	—	—	23	14	1.62
Total Exp.	1 866	93	1 960	—	—	—	1 960	1 208	1.62
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	438	22	460	—	—	—	460	258	1.79
Indirect Exp.	4	0	4	—	—	—	4	2	1.78
Total Exp.	443	22	465	—	—	—	465	260	1.79
Mental health institutions (GPC 0520)									
Direct Exp.	6	0	7	—	—	—	7	4	1.62
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	6	0	7	—	—	—	7	4	1.62
All hospital services (including mental health institutions)									
Direct Exp.	2 289	114	2 403	—	—	—	2 403	1 456	1.65
Indirect Exp.	26	1	28	—	—	—	28	17	1.65
Total Exp.	2 315	116	2 431	—	—	—	2 431	1 473	1.65
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	77	—	77	30	—	30	107	69	1.54
Indirect Exp.	1	—	1	0	—	0	2	1	1.54
Total Exp.	78	—	78	30	—	30	109	70	1.54
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	74	—	74	—	—	—	74	58	1.27
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	74	—	74	—	—	—	74	58	1.27
Patient transport (GPC 0542)									
Direct Exp.	123	—	123	—	—	—	123	82	1.50
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	124	—	124	—	—	—	124	83	1.50
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	139	—	139	—	—	—	139	36	3.90
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	141	—	141	—	—	—	141	36	3.90

Table W-N.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	331	—	331	87	—	87	418	107	3.90
Indirect Exp.	3	—	3	1	—	1	3	1	..
Total Exp.	334	—	334	87	—	87	421	108	3.90
Dental services (GPC+ 0549.4)									
Direct Exp.	75	—	75	—	—	—	75	16	4.77
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	75	—	75	—	—	—	75	16	4.77
All other community health services									
Direct Exp.	546	—	546	87	—	87	632	159	3.98
Indirect Exp.	4	—	4	1	—	1	5	1	3.96
Total Exp.	550	—	550	87	—	87	637	160	3.98
All community health services									
Direct Exp.	742	—	742	87	—	87	829	299	2.77
Indirect Exp.	6	—	6	1	—	1	6	2	2.87
Total Exp.	747	—	747	87	—	87	835	301	2.77
All public and community health services (excluding subsidies)									
Direct Exp.	819	—	819	116	—	116	935	368	2.54
Indirect Exp.	7	—	7	1	—	1	8	3	2.43
Total Exp.	826	—	826	118	—	118	943	372	2.54

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..

Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	37	2	39	—	—	—	39	22	1.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	37	2	39	—	—	—	39	22	1.79
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	2	0	2	—	—	—	2	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	0	2	—	—	—	2	1	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	38	2	40	—	—	—	40	23	1.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	38	2	40	—	—	—	40	23	1.79
Research and administration									
Health research (GPC 0570)									
Direct Exp.	15	—	15	—	—	—	15	16	0.91
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	15	—	15	—	—	—	15	16	0.91
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	20	—	20	20	2	8.35
Indirect Exp.	—	—	—	0	—	0	0	0	..
Total Exp.	—	—	—	20	—	20	20	2	8.36
All Research And administration									
Direct Exp.	15	—	15	20	—	20	35	19	1.88
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	15	—	15	20	—	20	35	19	1.89
ALL health care subsidies and support services									
Direct Exp.	53	2	55	20	—	20	75	41	1.83
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	53	2	55	20	—	20	75	41	1.83
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	3 161	116	3 277	136	—	136	3 414	1 865	1.83
Indirect Exp.	33	1	34	2	—	2	36	20	1.79
Total Exp.	3 194	118	3 312	138	—	138	3 450	1 885	1.83

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-N.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.35 **NSW Government total (direct plus indirect) expenditure on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	4 192	—	4 192	—	—	—	4 192	324 531	328 723
Indirect Exp.	6	—	6	—	—	—	6	427	433
Total Exp.	4 198	—	4 198	—	—	—	4 198	324 958	329 156
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	8 493	—	8 493	—	—	—	8 493	360 732	369 225
Indirect Exp.	11	—	11	—	—	—	11	462	473
Total Exp.	8 504	—	8 504	—	—	—	8 504	361 194	369 698
All labour and employment services									
Direct Exp.	12 685	—	12 685	—	—	—	12 685	685 263	697 948
Indirect Exp.	16	—	16	—	—	—	16	890	906
Total Exp.	12 701	—	12 701	—	—	—	12 701	686 153	698 854
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
All social security support									
Direct Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	29 342	—	29 342	—	—	—	29 342	1 113 939	1 143 281
Indirect Exp.	16	—	16	—	—	—	16	890	906
Total Exp.	29 359	—	29 359	—	—	—	29 359	1 114 828	1 144 187

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.36 **NSW Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	26	—	26	—	—	—	26	47	0.55
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	26	—	26	—	—	—	26	47	0.55
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	52	—	52	—	—	—	52	52	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	53	—	53	—	—	—	53	53	1.00
All labour and employment services									
Direct Exp.	78	—	78	—	—	—	78	100	0.79
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	78	—	78	—	—	—	78	100	0.79
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	103	—	103	—	—	—	103	62	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	103	—	103	—	—	—	103	62	1.65
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	103	—	103	—	—	—	103	62	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	103	—	103	—	—	—	103	62	1.65
All social security support									
Direct Exp.	103	—	103	—	—	—	103	62	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	103	—	103	—	—	—	103	62	1.65
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	181	—	181	—	—	—	181	162	1.12
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	181	—	181	—	—	—	181	162	1.12

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-N.36

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.37 **NSW Government total (direct plus indirect) expenditure on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	5	—	5	5	263 126	263 132
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	5	—	5	5	263 126	263 132
Social housing (GPC 0711.2)									
Direct Exp.	38 202	—	38 202	—	77 732	77 732	115 934	1 039 502	1 155 437
Indirect Exp.	5	—	5	—	8	8	12	124	137
Total Exp.	38 207	—	38 207	—	77 740	77 740	115 947	1 039 627	1 155 573
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	10 423	—	10 423	—	—	—	10 423	82 673	93 096
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 423	—	10 423	—	—	—	10 423	82 673	93 096
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	9 608	—	9 608	—	—	—	9 608	34 601	44 209
Indirect Exp.	10	—	10	—	—	—	10	37	47
Total Exp.	9 618	—	9 618	—	—	—	9 618	34 638	44 256
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	12 640	—	12 640	—	—	—	12 640	68 675	81 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 640	—	12 640	—	—	—	12 640	68 675	81 315
All homelessness assistance									
Direct Exp.	22 248	—	22 248	—	—	—	22 248	103 276	125 524
Indirect Exp.	10	—	10	—	—	—	10	37	47
Total Exp.	22 258	—	22 258	—	—	—	22 258	103 313	125 571
All housing									
Direct Exp.	70 872	—	70 872	5	77 732	77 738	148 610	1 488 577	1 637 188
Indirect Exp.	15	—	15	—	8	8	23	162	184
Total Exp.	70 887	—	70 887	5	77 740	77 745	148 633	1 488 739	1 637 372
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	2 844	—	2 844	—	—	—	2 844	120 785	123 629
Indirect Exp.	1	—	1	—	—	—	1	53	54
Total Exp.	2 845	—	2 845	—	—	—	2 845	120 838	123 683

Table W-N.37

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	1 829	—	1 829	5 042	—	5 042	6 872	77 698	84 569
Indirect Exp.	0	—	0	0	—	0	0	2	3
Total Exp.	1 829	—	1 829	5 043	—	5 043	6 872	77 700	84 572
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	22 921	—	22 921	2 537	—	2 537	25 457	973 565	999 022
Indirect Exp.	2	—	2	0	—	0	2	87	90
Total Exp.	22 923	—	22 923	2 537	—	2 537	25 460	973 652	999 112
Fuel and energy (GPC 09)									
Direct Exp.	388	—	388	—	—	—	388	16 466	16 854
Indirect Exp.	0	—	0	—	—	—	0	10	10
Total Exp.	388	—	388	—	—	—	388	16 476	16 864
All Community and environment services									
Direct Exp.	27 981	—	27 981	7 579	—	7 579	35 560	1 188 514	1 224 074
Indirect Exp.	4	—	4	0	—	0	4	152	156
Total Exp.	27 985	—	27 985	7 580	—	7 580	35 564	1 188 666	1 224 230
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	70 583	—	70 583	—	—	—	70 583	2 998 037	3 068 620
Indirect Exp.	34	—	34	—	—	—	34	1 449	1 483
Total Exp.	70 617	—	70 617	—	—	—	70 617	2 999 486	3 070 103
Rail Transport (GPC 123)									
Direct Exp.	58 702	—	58 702	—	—	—	58 702	2 672 160	2 730 862
Indirect Exp.	0	—	0	—	—	—	0	26	26
Total Exp.	58 702	—	58 702	—	—	—	58 702	2 672 186	2 730 888
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	5 827	—	5 827	—	—	—	5 827	398 707	404 534
Indirect Exp.	17	—	17	—	—	—	17	1 215	1 232
Total Exp.	5 844	—	5 844	—	—	—	5 844	399 922	405 766
Communications (GPC 1290)									
Direct Exp.	3	—	3	—	—	—	3	117	120
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3	—	3	—	—	—	3	117	120

Table W-N.37

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	135 114	—	135 114	—	—	—	135 114	6 069 022	6 204 136
Indirect Exp.	51	—	51	—	—	—	51	2 690	2 741
Total Exp.	135 166	—	135 166	—	—	—	135 166	6 071 711	6 206 877
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	233 968	—	233 968	7 584	77 732	85 317	319 285	8 746 113	9 065 398
Indirect Exp.	70	—	70	0	8	8	78	3 004	3 081
Total Exp.	234 038	—	234 038	7 585	77 740	85 325	319 363	8 749 116	9 068 479

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.38 **NSW Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	0	—	0	0	38	0.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	0	—	0	0	38	0.00
Social housing (GPC 0711.2)									
Direct Exp.	236	—	236	—	480	480	716	151	4.74
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	236	—	236	—	480	480	716	151	4.74
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	64	—	64	—	—	—	64	12	5.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	—	—	—	64	12	5.35
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	59	—	59	—	—	—	59	5	11.79
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	59	—	59	—	—	—	59	5	11.78
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	78	—	78	—	—	—	78	10	7.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	78	—	78	—	—	—	78	10	7.82
All homelessness assistance									
Direct Exp.	137	—	137	—	—	—	137	15	9.15
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	137	—	137	—	—	—	137	15	9.15
All housing									
Direct Exp.	438	—	438	0	480	480	918	216	4.24
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	438	—	438	0	480	480	918	216	4.24
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	18	—	18	—	—	—	18	18	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	18	—	18	—	—	—	18	18	1.00

Table W-N.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	11	—	11	31	—	31	42	11	3.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	31	—	31	42	11	3.76
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	142	—	142	16	—	16	157	142	1.11
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	142	—	142	16	—	16	157	142	1.11
Fuel and energy (GPC 09)									
Direct Exp.	2	—	2	—	—	—	2	2	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	2	1.00
All Community and environment services									
Direct Exp.	173	—	173	47	—	47	220	173	1.27
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	173	—	173	47	—	47	220	173	1.27
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	436	—	436	—	—	—	436	436	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	436	—	436	—	—	—	436	436	1.00
Rail Transport (GPC 123)									
Direct Exp.	362	—	362	—	—	—	362	388	0.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	362	—	362	—	—	—	362	388	0.93
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	36	—	36	—	—	—	36	58	0.62
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	36	—	36	—	—	—	36	58	0.62
Communications (GPC 1290)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	0	—

Table W-N.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	834	—	834	—	—	—	834	882	0.95
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	834	—	834	—	—	—	834	883	0.95
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 445	—	1 445	47	480	527	1 971	1 271	1.55
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	1 445	—	1 445	47	480	527	1 972	1 272	1.55

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.39 **NSW Government total (direct plus indirect) expenditure on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	199 101	—	199 101	3 673	—	3 673	202 775	2 023 819	2 226 594
Indirect Exp.	395	—	395	7	—	7	402	4 028	4 430
Total Exp.	199 497	—	199 497	3 680	—	3 680	203 177	2 027 847	2 231 024
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	72 071	—	72 071	5 957	—	5 957	78 028	527 612	605 640
Indirect Exp.	102	—	102	8	—	8	111	750	861
Total Exp.	72 174	—	72 174	5 965	—	5 965	78 139	528 362	606 501
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	10 412	—	10 412	181	—	181	10 594	442 265	452 859
Indirect Exp.	30	—	30	1	—	1	30	1 266	1 296
Total Exp.	10 442	—	10 442	182	—	182	10 624	443 531	454 155
Access to justice services (GPC+ 0320.3)									
Direct Exp.	25 820	—	25 820	—	—	—	25 820	209 931	235 751
Indirect Exp.	28	—	28	—	—	—	28	227	255
Total Exp.	25 848	—	25 848	—	—	—	25 848	210 158	236 006
All law courts and legal services									
Direct Exp.	108 303	—	108 303	6 138	—	6 138	114 441	1 179 808	1 294 249
Indirect Exp.	160	—	160	9	—	9	169	2 243	2 412
Total Exp.	108 464	—	108 464	6 147	—	6 147	114 611	1 182 051	1 296 661
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	77 607	—	77 607	6 889	—	6 889	84 496	93 423	177 919
Indirect Exp.	35	—	35	3	—	3	38	41	79
Total Exp.	77 642	—	77 642	6 892	—	6 892	84 534	93 465	177 998
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	191 046	—	191 046	7 991	—	7 991	199 037	689 248	888 285
Indirect Exp.	150	—	150	9	—	9	159	547	706
Total Exp.	191 196	—	191 196	8 000	—	8 000	199 196	689 795	888 991
All prisons and corrective services									
Direct Exp.	268 653	—	268 653	14 880	—	14 880	283 533	782 671	1 066 204
Indirect Exp.	184	—	184	12	—	12	196	589	785
Total Exp.	268 837	—	268 837	14 892	—	14 892	283 729	783 260	1 066 989

Table W-N.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	22 938	—	22 938	—	—	—	22 938	691 024	713 962
Indirect Exp.	10	—	10	—	—	—	10	685	695
Total Exp.	22 948	—	22 948	—	—	—	22 948	691 709	714 657
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	1 466	—	1 466	—	—	—	1 466	62 261	63 727
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 466	—	1 466	—	—	—	1 466	62 261	63 727
All other public order									
Direct Exp.	24 404	—	24 404	—	—	—	24 404	753 285	777 689
Indirect Exp.	10	—	10	—	—	—	10	685	695
Total Exp.	24 413	—	24 413	—	—	—	24 413	753 971	778 384
All public order and safety									
Direct Exp.	600 461	—	600 461	24 691	—	24 691	625 153	4 739 583	5 364 736
Indirect Exp.	750	—	750	28	—	28	777	7 545	8 322
Total Exp.	601 211	—	601 211	24 719	—	24 719	625 930	4 747 128	5 373 058
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	322	—	322	—	—	—	322	91 002	91 324
Indirect Exp.	2	—	2	—	—	—	2	667	669
Total Exp.	324	—	324	—	—	—	324	91 669	91 993
Welfare services for the aged (GPC 0622)									
Direct Exp.	7 711	—	7 711	—	—	—	7 711	205 416	213 127
Indirect Exp.	2	—	2	—	—	—	2	62	64
Total Exp.	7 713	—	7 713	—	—	—	7 713	205 478	213 191
All welfare for the aged									
Direct Exp.	8 032	—	8 032	—	—	—	8 032	296 419	304 451
Indirect Exp.	5	—	5	—	—	—	5	728	733
Total Exp.	8 037	—	8 037	—	—	—	8 037	297 147	305 184
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	73 721	—	73 721	—	—	—	73 721	1 767 112	1 840 833
Indirect Exp.	17	—	17	—	—	—	17	407	424
Total Exp.	73 738	—	73 738	—	—	—	73 738	1 767 519	1 841 257
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	231 912	—	231 912	—	—	—	231 912	582 498	814 410
Indirect Exp.	257	—	257	—	—	—	257	644	901
Total Exp.	232 169	—	232 169	—	—	—	232 169	583 142	815 310

Table W-N.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	12 844	—	12 844	—	—	—	12 844	37 098	49 942
Indirect Exp.	14	—	14	—	—	—	14	40	54
Total Exp.	12 857	—	12 857	—	—	—	12 857	37 138	49 995
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	3 660	—	3 660	10 944	—	10 944	14 604	149 846	164 450
Indirect Exp.	2	—	2	3	—	3	5	70	75
Total Exp.	3 661	—	3 661	10 947	—	10 947	14 608	149 917	164 525
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	6 287	—	6 287	—	—	—	6 287	161 794	168 081
Indirect Exp.	3	—	3	—	—	—	3	81	84
Total Exp.	6 290	—	6 290	—	—	—	6 290	161 875	168 165
All other welfare									
Direct Exp.	9 947	—	9 947	10 944	—	10 944	20 891	311 640	332 531
Indirect Exp.	5	—	5	3	—	3	8	151	159
Total Exp.	9 951	—	9 951	10 947	—	10 947	20 898	311 792	332 690
All community support and welfare									
Direct Exp.	336 455	—	336 455	10 944	—	10 944	347 399	2 994 767	3 342 167
Indirect Exp.	297	—	297	3	—	3	300	1 970	2 270
Total Exp.	336 753	—	336 753	10 947	—	10 947	347 700	2 996 737	3 344 437
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	8 244	—	8 244	5 396	—	5 396	13 640	350 173	363 813
Indirect Exp.	5	—	5	3	—	3	8	198	206
Total Exp.	8 249	—	8 249	5 399	—	5 399	13 648	350 371	364 019
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	7 796	—	7 796	—	—	—	7 796	331 128	338 924
Indirect Exp.	7	—	7	—	—	—	7	309	316
Total Exp.	7 803	—	7 803	—	—	—	7 803	331 437	339 240
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	0	—	0	—	—	—	0	19	19
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	0	—	0	—	—	—	0	19	19
All recreation services									
Direct Exp.	7 796	—	7 796	—	—	—	7 796	331 147	338 943
Indirect Exp.	7	—	7	—	—	—	7	309	316
Total Exp.	7 804	—	7 804	—	—	—	7 804	331 455	339 259

Table W-N.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	12 160	—	12 160	11 683	—	11 683	23 843	516 483	540 326
Indirect Exp.	27	—	27	26	—	26	52	1 129	1 181
Total Exp.	12 186	—	12 186	11 709	—	11 709	23 895	517 612	541 507
Broadcasting and film production (GPC 0830)									
Direct Exp.	193	—	193	—	—	—	193	8 195	8 388
Indirect Exp.	1	—	1	—	—	—	1	35	36
Total Exp.	194	—	194	—	—	—	194	8 230	8 424
All cultural facilities and broadcasting									
Direct Exp.	12 353	—	12 353	11 683	—	11 683	24 036	524 678	548 714
Indirect Exp.	27	—	27	26	—	26	53	1 164	1 217
Total Exp.	12 380	—	12 380	11 709	—	11 709	24 089	525 842	549 931
All recreation and culture									
Direct Exp.	28 393	—	28 393	17 079	—	17 079	45 472	1 205 998	1 251 470
Indirect Exp.	39	—	39	29	—	29	68	1 671	1 739
Total Exp.	28 432	—	28 432	17 108	—	17 108	45 540	1 207 669	1 253 209
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	965 310	—	965 310	52 715	—	52 715	1 018 024	8 940 348	9 958 373
Indirect Exp.	1 086	—	1 086	59	—	59	1 146	11 186	12 331
Total Exp.	966 396	—	966 396	52 774	—	52 774	1 019 170	8 951 534	9 970 704

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.40 **NSW Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 229	—	1 229	23	—	23	1 252	294	4.26
Indirect Exp.	2	—	2	0	—	0	2	1	..
Total Exp.	1 232	—	1 232	23	—	23	1 254	295	4.26
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	445	—	445	37	—	37	482	77	6.28
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	446	—	446	37	—	37	482	77	6.28
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	64	—	64	1	—	1	65	64	1.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	64	—	64	1	—	1	66	64	1.02
Access to justice services (GPC+ 0320.3)									
Direct Exp.	159	—	159	—	—	—	159	31	5.22
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	160	—	160	—	—	—	160	31	5.23
All law courts and legal services									
Direct Exp.	669	—	669	38	—	38	707	171	4.12
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	670	—	670	38	—	38	708	172	4.12
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	479	—	479	43	—	43	522	14	38.41
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	479	—	479	43	—	43	522	14	38.40
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 180	—	1 180	49	—	49	1 229	100	12.27
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	1 180	—	1 180	49	—	49	1 230	100	12.27
All prisons and corrective services									
Direct Exp.	1 659	—	1 659	92	—	92	1 751	114	15.39
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	1 660	—	1 660	92	—	92	1 752	114	15.39

Table W-N.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	142	—	142	—	—	—	142	100	1.41
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	142	—	142	—	—	—	142	101	1.41
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	9	—	9	—	—	—	9	9	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9	—	9	—	—	—	9	9	1.00
All other public order									
Direct Exp.	151	—	151	—	—	—	151	109	1.38
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	151	—	151	—	—	—	151	110	1.38
All public order and safety									
Direct Exp.	3 707	—	3 707	152	—	152	3 860	689	5.60
Indirect Exp.	5	—	5	0	—	0	5	1	4.35
Total Exp.	3 712	—	3 712	153	—	153	3 864	690	5.60
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	2	—	2	—	—	—	2	13	0.15
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	2	—	2	—	—	—	2	13	0.15
Welfare services for the aged (GPC 0622)									
Direct Exp.	48	—	48	—	—	—	48	30	1.59
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	48	—	48	—	—	—	48	30	1.59
All welfare for the aged									
Direct Exp.	50	—	50	—	—	—	50	43	1.15
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	50	—	50	—	—	—	50	43	1.15
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	455	—	455	—	—	—	455	257	1.77
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	455	—	455	—	—	—	455	257	1.77
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 432	—	1 432	—	—	—	1 432	85	16.91
Indirect Exp.	2	—	2	—	—	—	2	0	..
Total Exp.	1 433	—	1 433	—	—	—	1 433	85	16.91

Table W-N.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	79	—	79	—	—	—	79	5	14.71
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	79	—	79	—	—	—	79	5	14.70
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	23	—	23	68	—	68	90	22	4.14
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	23	—	23	68	—	68	90	22	4.14
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	39	—	39	—	—	—	39	24	1.65
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	39	—	39	—	—	—	39	24	1.65
All other welfare									
Direct Exp.	61	—	61	68	—	68	129	45	2.85
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	61	—	61	68	—	68	129	45	2.85
All community support and welfare									
Direct Exp.	2 077	—	2 077	68	—	68	2 145	435	4.93
Indirect Exp.	2	—	2	0	—	0	2	0	..
Total Exp.	2 079	—	2 079	68	—	68	2 147	436	4.93
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	51	—	51	33	—	33	84	51	1.65
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	51	—	51	33	—	33	84	51	1.65
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	48	—	48	—	—	—	48	48	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	48	—	48	—	—	—	48	48	1.00
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	48	—	48	—	—	—	48	48	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	48	—	48	—	—	—	48	48	1.00

Table W-N.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	75	—	75	72	—	72	147	75	1.96
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	75	—	75	72	—	72	148	75	1.96
Broadcasting and film production (GPC 0830)									
Direct Exp.	1	—	1	—	—	—	1	1	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	1	—	1	—	—	—	1	1	1.00
All cultural facilities and broadcasting									
Direct Exp.	76	—	76	72	—	72	148	76	1.95
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	76	—	76	72	—	72	149	76	1.95
All recreation and culture									
Direct Exp.	175	—	175	105	—	105	281	175	1.60
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	176	—	176	106	—	106	281	176	1.60
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	5 960	—	5 960	325	—	325	6 285	1 300	4.84
Indirect Exp.	7	—	7	0	—	0	7	2	4.33
Total Exp.	5 966	—	5 966	326	—	326	6 292	1 301	4.84

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.41 **NSW Government total (direct plus indirect) expenditure on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	2 340	—	2 340	—	—	—	2 340	99 379	101 719
Indirect Exp.	2	—	2	—	—	—	2	64	66
Total Exp.	2 341	—	2 341	—	—	—	2 341	99 444	101 785
Other general public services (GPC 0190)									
Direct Exp.	33 539	—	33 539	—	—	—	33 539	1 424 577	1 458 116
Indirect Exp.	4 889	—	4 889	—	—	—	4 889	207 655	212 544
Total Exp.	38 428	—	38 428	—	—	—	38 428	1 632 232	1 670 660
All general public services									
Direct Exp.	35 879	—	35 879	—	—	—	35 879	1 523 956	1 559 835
Indirect Exp.	4 890	—	4 890	—	—	—	4 890	207 720	212 610
Total Exp.	40 769	—	40 769	—	—	—	40 769	1 731 676	1 772 445
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	52 245	—	52 245	—	—	—	52 245	2 219 099	2 271 344
Indirect Exp.	1 474	—	1 474	—	—	—	1 474	62 620	64 094
Total Exp.	53 719	—	53 719	—	—	—	53 719	2 281 719	2 335 438
All general government services and defence									
Direct Exp.	88 123	—	88 123	—	—	—	88 123	3 743 056	3 831 179
Indirect Exp.	6 365	—	6 365	—	—	—	6 365	270 339	276 704
Total Exp.	94 488	—	94 488	—	—	—	94 488	4 013 395	4 107 883

Table W-N.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	19 302	—	19 302	—	—	—	19 302	819 861	839 163
Indirect Exp.	37	—	37	—	—	—	37	1 579	1 616
Total Exp.	19 339	—	19 339	—	—	—	19 339	821 440	840 779
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	2 748	—	2 748	—	—	—	2 748	116 743	119 491
Indirect Exp.	6	—	6	—	—	—	6	243	249
Total Exp.	2 754	—	2 754	—	—	—	2 754	116 986	119 740
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 065	—	1 065	—	—	—	1 065	45 217	46 282
Indirect Exp.	1	—	1	—	—	—	1	42	43
Total Exp.	1 066	—	1 066	—	—	—	1 066	45 259	46 325
All support to industry									
Direct Exp.	23 115	—	23 115	—	—	—	23 115	981 821	1 004 936
Indirect Exp.	44	—	44	—	—	—	44	1 864	1 908
Total Exp.	23 159	—	23 159	—	—	—	23 159	983 685	1 006 844
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	111 239	—	111 239	—	—	—	111 239	4 724 876	4 836 115
Indirect Exp.	6 409	—	6 409	—	—	—	6 409	272 203	278 612
Total Exp.	117 647	—	117 647	—	—	—	117 647	4 997 080	5 114 727

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.42 **NSW Government total (direct plus indirect) expenditure per person on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	14	—	14	—	—	—	14	14	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	14	—	14	—	—	—	14	14	1.00
Other general public services (GPC 0190)									
Direct Exp.	207	—	207	—	—	—	207	207	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	237	—	237	—	—	—	237	237	1.00
All general public services									
Direct Exp.	222	—	222	—	—	—	222	222	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	252	—	252	—	—	—	252	252	1.00
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	323	—	323	—	—	—	323	323	1.00
Indirect Exp.	9	—	9	—	—	—	9	9	1.00
Total Exp.	332	—	332	—	—	—	332	332	1.00
All general government services and defence									
Direct Exp.	544	—	544	—	—	—	544	544	1.00
Indirect Exp.	39	—	39	—	—	—	39	39	1.00
Total Exp.	583	—	583	—	—	—	583	583	1.00

Table W-N.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	119	—	119	—	—	—	119	119	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	119	—	119	—	—	—	119	119	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	17	—	17	—	—	—	17	17	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	17	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	7	—	7	—	—	—	7	7	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	7	—	7	—	—	—	7	7	1.00
All support to industry									
Direct Exp.	143	—	143	—	—	—	143	143	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	143	—	143	—	—	—	143	143	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	687	—	687	—	—	—	687	687	1.00
Indirect Exp.	40	—	40	—	—	—	40	40	1.00
Total Exp.	726	—	726	—	—	—	726	726	1.00

Notes:

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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.43 **NSW Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-N.45)									
Early child development									
Direct Exp.	11 956	—	11 956	—	7 555	7 555	19 512	262 112	281 624
Indirect Exp.	5	—	5	—	8	8	13	105	118
Total Exp.	11 961	—	11 961	—	7 563	7 563	19 524	262 218	281 742
School education									
Direct Exp.	564 008	—	564 008	—	68 451	68 451	632 459	8 944 856	9 577 315
Indirect Exp.	326	—	326	—	6	6	332	5 711	6 043
Total Exp.	564 333	—	564 333	—	68 457	68 457	632 790	8 950 568	9 583 358
Tertiary education									
Direct Exp.	82 861	—	82 861	—	—	—	82 861	1 783 950	1 866 811
Indirect Exp.	40	—	40	—	—	—	40	838	878
Total Exp.	82 901	—	82 901	—	—	—	82 901	1 784 788	1 867 689
All early child development, and Education and training									
Direct Exp.	658 825	—	658 825	—	76 006	76 006	734 831	10 990 919	11 725 750
Indirect Exp.	371	—	371	—	14	14	385	6 654	7 039
Total Exp.	659 196	—	659 196	—	76 020	76 020	735 216	10 997 573	11 732 789
HEALTHY LIVES (Table W-N.47)									
Hospital services (including mental health institutions)									
Direct Exp.	370 759	—	370 759	18 538	—	18 538	389 297	10 015 894	10 405 191
Indirect Exp.	4 272	—	4 272	214	—	214	4 485	115 729	120 214
Total Exp.	375 031	—	375 031	18 752	—	18 752	393 782	10 131 623	10 525 405
Public and community health services (excluding subsidies)									
Direct Exp.	132 652	—	132 652	—	18 860	18 860	151 512	2 533 672	2 685 184
Indirect Exp.	1 098	—	1 098	—	189	189	1 287	22 472	23 759
Total Exp.	133 750	—	133 750	—	19 049	19 049	152 799	2 556 144	2 708 943
Health care subsidies and support services									
Direct Exp.	8 593	—	8 593	311	3 246	3 557	12 150	282 540	294 690
Indirect Exp.	2	—	2	—	60	60	61	380	441
Total Exp.	8 594	—	8 594	311	3 306	3 617	12 211	282 919	295 131
All healthy lives									
Direct Exp.	512 004	—	512 004	18 849	22 107	40 956	552 960	12 832 105	13 385 065
Indirect Exp.	5 372	—	5 372	214	248	462	5 833	138 581	144 414
Total Exp.	517 376	—	517 376	19 062	22 355	41 417	558 793	12 970 686	13 529 479

Table W-N.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-N.49)									
Labour and employment services									
Direct Exp.	12 685	—	12 685	—	—	—	12 685	685 263	697 948
Indirect Exp.	16	—	16	—	—	—	16	890	906
Total Exp.	12 701	—	12 701	—	—	—	12 701	686 153	698 854
Social security support									
Direct Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
All economic participation									
Direct Exp.	29 342	—	29 342	—	—	—	29 342	1 113 939	1 143 281
Indirect Exp.	16	—	16	—	—	—	16	890	906
Total Exp.	29 359	—	29 359	—	—	—	29 359	1 114 828	1 144 187
HOME ENVIRONMENT (Table W-N.49)									
Housing services									
Direct Exp.	70 872	77 732	148 605	—	5	5	148 610	1 488 577	1 637 188
Indirect Exp.	15	8	23	—	—	—	23	162	184
Total Exp.	70 887	77 740	148 627	—	5	5	148 633	1 488 739	1 637 372
Community and environment services									
Direct Exp.	27 981	—	27 981	—	7 579	7 579	35 560	1 188 514	1 224 074
Indirect Exp.	4	—	4	—	0	0	4	152	156
Total Exp.	27 985	—	27 985	—	7 580	7 580	35 564	1 188 666	1 224 230
Transport and communications services									
Direct Exp.	135 114	—	135 114	—	—	—	135 114	6 069 022	6 204 136
Indirect Exp.	51	—	51	—	—	—	51	2 690	2 741
Total Exp.	135 166	—	135 166	—	—	—	135 166	6 071 711	6 206 877
All home environment									
Direct Exp.	233 968	77 732	311 701	—	7 584	7 584	319 285	8 746 113	9 065 398
Indirect Exp.	70	8	78	—	0	0	78	3 004	3 081
Total Exp.	234 038	77 740	311 778	—	7 585	7 585	319 363	8 749 116	9 068 479
SAFE AND SUPPORTIVE COMMUNITIES (Table W-N.53)									
Public order and safety									
Direct Exp.	600 461	—	600 461	—	24 691	24 691	625 153	4 739 583	5 364 736
Indirect Exp.	750	—	750	—	28	28	777	7 545	8 322
Total Exp.	601 211	—	601 211	—	24 719	24 719	625 930	4 747 128	5 373 058

Table W-N.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	336 455	—	336 455	—	10 944	10 944	347 399	2 994 767	3 342 167
Indirect Exp.	297	—	297	—	3	3	300	1 970	2 270
Total Exp.	336 753	—	336 753	—	10 947	10 947	347 700	2 996 737	3 344 437
Recreation and culture									
Direct Exp.	28 393	—	28 393	—	17 079	17 079	45 472	1 205 998	1 251 470
Indirect Exp.	39	—	39	—	29	29	68	1 671	1 739
Total Exp.	28 432	—	28 432	—	17 108	17 108	45 540	1 207 669	1 253 209
All safe and supportive communities									
Direct Exp.	965 310	—	965 310	—	52 715	52 715	1 018 024	8 940 348	9 958 373
Indirect Exp.	1 086	—	1 086	—	59	59	1 146	11 186	12 331
Total Exp.	966 396	—	966 396	—	52 774	52 774	1 019 170	8 951 534	9 970 704
OTHER GOVERNMENT SERVICES (Table W-N.55)									
General government services and defence									
Direct Exp.	88 123	—	88 123	—	—	—	88 123	3 743 056	3 831 179
Indirect Exp.	6 365	—	6 365	—	—	—	6 365	270 339	276 704
Total Exp.	94 488	—	94 488	—	—	—	94 488	4 013 395	4 107 883
Support to industry									
Direct Exp.	23 115	—	23 115	—	—	—	23 115	981 821	1 004 936
Indirect Exp.	44	—	44	—	—	—	44	1 864	1 908
Total Exp.	23 159	—	23 159	—	—	—	23 159	983 685	1 006 844
All other government services									
Direct Exp.	111 239	—	111 239	—	—	—	111 239	4 724 876	4 836 115
Indirect Exp.	6 409	—	6 409	—	—	—	6 409	272 203	278 612
Total Exp.	117 647	—	117 647	—	—	—	117 647	4 997 080	5 114 727
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	2 510 688	77 732	2 588 420	18 849	158 412	177 261	2 765 681	47 348 300	50 113 981
Indirect Exp.	13 323	8	13 331	214	322	536	13 867	432 517	446 384
Total Exp.	2 524 011	77 740	2 601 751	19 062	158 734	177 796	2 779 548	47 780 817	50 560 365

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-N.43

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.44

Table W-N.44 **NSW Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-N.46)									
Early child development									
Direct Exp.	74	—	74	—	47	47	120	38	3.16
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	74	—	74	—	47	47	121	38	3.16
School education									
Direct Exp.	3 482	—	3 482	—	423	423	3 905	1 300	3.00
Indirect Exp.	2	—	2	—	0	0	2	1	..
Total Exp.	3 484	—	3 484	—	423	423	3 907	1 301	3.00
Tertiary education									
Direct Exp.	512	—	512	—	—	—	512	259	1.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	512	—	512	—	—	—	512	259	1.97
All early child development, and Education and training									
Direct Exp.	4 068	—	4 068	—	469	469	4 537	1 598	2.84
Indirect Exp.	2	—	2	—	0	0	2	1	..
Total Exp.	4 070	—	4 070	—	469	469	4 539	1 599	2.84
HEALTHY LIVES (Table W-N.48)									
Hospital services (including mental health institutions)									
Direct Exp.	2 289	—	2 289	114	—	114	2 403	1 456	1.65
Indirect Exp.	26	—	26	1	—	1	28	17	1.65
Total Exp.	2 315	—	2 315	116	—	116	2 431	1 473	1.65
Public and community health services (excluding subsidies)									
Direct Exp.	819	—	819	—	116	116	935	368	2.54
Indirect Exp.	7	—	7	—	1	1	8	3	2.43
Total Exp.	826	—	826	—	118	118	943	372	2.54
Health care subsidies and support services									
Direct Exp.	53	—	53	2	20	22	75	41	1.83
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	53	—	53	2	20	22	75	41	1.83
All healthy lives									
Direct Exp.	3 161	—	3 161	116	136	253	3 414	1 865	1.83
Indirect Exp.	33	—	33	1	2	3	36	20	1.79
Total Exp.	3 194	—	3 194	118	138	256	3 450	1 885	1.83

Table W-N.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-N.50)									
Labour and employment services									
Direct Exp.	78	—	78	—	—	—	78	100	0.79
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	78	—	78	—	—	—	78	100	0.79
Social security support									
Direct Exp.	103	—	103	—	—	—	103	62	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	103	—	103	—	—	—	103	62	1.65
All economic participation									
Direct Exp.	181	—	181	—	—	—	181	162	1.12
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	181	—	181	—	—	—	181	162	1.12
HOME ENVIRONMENT (Table W-N.50)									
Housing services									
Direct Exp.	438	480	917	—	0	0	918	216	4.24
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	438	480	918	—	0	0	918	216	4.24
Community and environment services									
Direct Exp.	173	—	173	—	47	47	220	173	1.27
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	173	—	173	—	47	47	220	173	1.27
Transport and communications services									
Direct Exp.	834	—	834	—	—	—	834	882	0.95
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	835	—	835	—	—	—	835	883	0.95
All home environment									
Direct Exp.	1 444	480	1 924	—	47	47	1 971	1 271	1.55
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	1 445	480	1 925	—	47	47	1 972	1 272	1.55
SAFE AND SUPPORTIVE COMMUNITIES (Table W-N.54)									
Public order and safety									
Direct Exp.	3 707	—	3 707	—	152	152	3 860	689	5.60
Indirect Exp.	5	—	5	—	0	0	5	1	4.36
Total Exp.	3 712	—	3 712	—	153	153	3 864	690	5.60

Table W-N.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 077	—	2 077	—	68	68	2 145	435	4.93
Indirect Exp.	2	—	2	—	0	0	2	0	..
Total Exp.	2 079	—	2 079	—	68	68	2 147	436	4.93
Recreation and culture									
Direct Exp.	175	—	175	—	105	105	281	175	1.60
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	176	—	176	—	106	106	281	176	1.60
All safe and supportive communities									
Direct Exp.	5 960	—	5 960	—	325	325	6 285	1 300	4.84
Indirect Exp.	7	—	7	—	0	0	7	2	4.34
Total Exp.	5 966	—	5 966	—	326	326	6 292	1 301	4.84
OTHER GOVERNMENT SERVICES (Table W-N.56)									
General government services and defence									
Direct Exp.	544	—	544	—	—	—	544	544	1.00
Indirect Exp.	39	—	39	—	—	—	39	39	1.00
Total Exp.	583	—	583	—	—	—	583	583	1.00
Support to industry									
Direct Exp.	143	—	143	—	—	—	143	143	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	143	—	143	—	—	—	143	143	1.00
All other government services									
Direct Exp.	687	—	687	—	—	—	687	687	1.00
Indirect Exp.	40	—	40	—	—	—	40	40	1.00
Total Exp.	726	—	726	—	—	—	726	726	1.00
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	15 501	480	15 981	116	978	1 094	17 075	6 882	2.48
Indirect Exp.	82	0	82	1	2	3	86	63	1.36
Total Exp.	15 583	480	16 063	118	980	1 098	17 161	6 945	2.47

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-N.44

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.45 NSW Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	9 974	—	9 974	—	—	—	9 974	185 790	195 764
Indirect Exp.	3	—	3	—	—	—	3	23	26
Total Exp.	9 977	—	9 977	—	—	—	9 977	185 813	195 790
Child care services (GPC+ 0621.1)									
Direct Exp.	1 982	—	1 982	—	7 555	7 555	9 537	76 323	85 860
Indirect Exp.	2	—	2	—	8	8	10	82	92
Total Exp.	1 984	—	1 984	—	7 563	7 563	9 547	76 404	85 952
All early child development									
Direct Exp.	11 956	—	11 956	—	7 555	7 555	19 512	262 112	281 624
Indirect Exp.	5	—	5	—	8	8	13	105	118
Total Exp.	11 961	—	11 961	—	7 563	7 563	19 524	262 218	281 742
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	196 889	—	196 889	—	33 430	33 430	230 319	3 534 114	3 764 433
Indirect Exp.	174	—	174	—	3	3	177	2 920	3 097
Total Exp.	197 063	—	197 063	—	33 433	33 433	230 496	3 537 034	3 767 530
Secondary education (GPC 0412)									
Direct Exp.	184 774	—	184 774	—	35 021	35 021	219 795	3 738 671	3 958 466
Indirect Exp.	145	—	145	—	3	3	148	2 676	2 824
Total Exp.	184 919	—	184 919	—	35 024	35 024	219 943	3 741 347	3 961 290
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	5 298	—	5 298	—	—	—	5 298	114 176	119 474
Indirect Exp.	7	—	7	—	—	—	7	115	122
Total Exp.	5 305	—	5 305	—	—	—	5 305	114 291	119 596
Special education (GPC 0432)									
Direct Exp.	141 692	—	141 692	—	—	—	141 692	923 816	1 065 508
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	141 692	—	141 692	—	—	—	141 692	923 816	1 065 508
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	35 354	—	35 354	—	—	—	35 354	634 080	669 434
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	35 354	—	35 354	—	—	—	35 354	634 080	669 434

Table W-N.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	182 345	—	182 345	—	—	—	182 345	1 672 071	1 854 416
Indirect Exp.	7	—	7	—	—	—	7	115	122
Total Exp.	182 351	—	182 351	—	—	—	182 351	1 672 187	1 854 538
All school education									
Direct Exp.	564 008	—	564 008	—	68 451	68 451	632 459	8 944 856	9 577 315
Indirect Exp.	326	—	326	—	6	6	332	5 711	6 043
Total Exp.	564 333	—	564 333	—	68 457	68 457	632 790	8 950 568	9 583 358
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	75 495	—	75 495	—	—	—	75 495	1 555 923	1 631 418
Indirect Exp.	39	—	39	—	—	—	39	814	853
Total Exp.	75 535	—	75 535	—	—	—	75 535	1 556 736	1 632 271
Vocational training (GPC 1331)									
Direct Exp.	6 109	—	6 109	—	—	—	6 109	179 046	185 155
Indirect Exp.	1	—	1	—	—	—	1	24	25
Total Exp.	6 110	—	6 110	—	—	—	6 110	179 070	185 180
All TAFE and VET									
Direct Exp.	81 604	—	81 604	—	—	—	81 604	1 734 969	1 816 573
Indirect Exp.	40	—	40	—	—	—	40	838	878
Total Exp.	81 644	—	81 644	—	—	—	81 644	1 735 807	1 817 451
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	1 257	—	1 257	—	—	—	1 257	48 981	50 238
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 257	—	1 257	—	—	—	1 257	48 981	50 238

Table W-N.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	1 257	—	1 257	—	—	—	1 257	48 981	50 238
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 257	—	1 257	—	—	—	1 257	48 981	50 238
All tertiary education									
Direct Exp.	82 861	—	82 861	—	—	—	82 861	1 783 950	1 866 811
Indirect Exp.	40	—	40	—	—	—	40	838	878
Total Exp.	82 901	—	82 901	—	—	—	82 901	1 784 788	1 867 689
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	658 825	—	658 825	—	76 006	76 006	734 831	10 990 919	11 725 750
Indirect Exp.	371	—	371	—	14	14	385	6 654	7 039
Total Exp.	659 196	—	659 196	—	76 020	76 020	735 216	10 997 573	11 732 789

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.46 NSW Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	62	—	62	—	—	—	62	27	2.28
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	62	—	62	—	—	—	62	27	2.28
Child care services (GPC+ 0621.1)									
Direct Exp.	12	—	12	—	47	47	59	11	5.31
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	12	—	12	—	47	47	59	11	5.31
All early child development									
Direct Exp.	74	—	74	—	47	47	120	38	3.16
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	74	—	74	—	47	47	121	38	3.16
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 216	—	1 216	—	206	206	1 422	514	2.77
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	1 217	—	1 217	—	206	206	1 423	514	2.77
Secondary education (GPC 0412)									
Direct Exp.	1 141	—	1 141	—	216	216	1 357	543	2.50
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	1 142	—	1 142	—	216	216	1 358	544	2.50
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	33	—	33	—	—	—	33	17	1.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	33	—	33	—	—	—	33	17	1.97
Special education (GPC 0432)									
Direct Exp.	875	—	875	—	—	—	875	134	6.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	875	—	875	—	—	—	875	134	6.51
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	218	—	218	—	—	—	218	92	2.37
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	218	—	218	—	—	—	218	92	2.37

Table W-N.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	1 126	—	1 126	—	—	—	1 126	243	4.63
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	1 126	—	1 126	—	—	—	1 126	243	4.63
All school education									
Direct Exp.	3 482	—	3 482	—	423	423	3 905	1 300	3.00
Indirect Exp.	2	—	2	—	0	0	2	1	..
Total Exp.	3 484	—	3 484	—	423	423	3 907	1 301	3.00
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	466	—	466	—	—	—	466	226	2.06
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	466	—	466	—	—	—	466	226	2.06
Vocational training (GPC 1331)									
Direct Exp.	38	—	38	—	—	—	38	26	1.45
Indirect Exp.	0	—	0	—	—	—	0	—	..
Total Exp.	38	—	38	—	—	—	38	26	1.45
All TAFE and VET									
Direct Exp.	504	—	504	—	—	—	504	252	2.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	504	—	504	—	—	—	504	252	2.00
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	8	—	8	—	—	—	8	7	1.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	8	—	8	—	—	—	8	7	1.09

Table W-N.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	8	—	8	—	—	—	8	7	1.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	8	—	8	—	—	—	8	7	1.09
All tertiary education									
Direct Exp.	512	—	512	—	—	—	512	259	1.97
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	512	—	512	—	—	—	512	259	1.97
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 068	—	4 068	—	469	469	4 537	1 598	2.84
Indirect Exp.	2	—	2	—	0	0	2	1	..
Total Exp.	4 070	—	4 070	—	469	469	4 539	1 599	2.84

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.47 **NSW Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	298 727	—	298 727	14 936	—	14 936	313 663	8 214 088	8 527 751
Indirect Exp.	3 561	—	3 561	178	—	178	3 740	97 928	101 668
Total Exp.	302 289	—	302 289	15 114	—	15 114	317 403	8 312 016	8 629 419
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	71 009	—	71 009	3 550	—	3 550	74 560	1 773 673	1 848 233
Indirect Exp.	685	—	685	34	—	34	719	17 114	17 833
Total Exp.	71 694	—	71 694	3 585	—	3 585	75 279	1 790 787	1 866 066
Mental health institutions (GPC 0520)									
Direct Exp.	1 023	—	1 023	51	—	51	1 074	28 133	29 207
Indirect Exp.	25	—	25	1	—	1	26	687	713
Total Exp.	1 048	—	1 048	52	—	52	1 101	28 819	29 920
All hospital services (including mental health institutions)									
Direct Exp.	370 759	—	370 759	18 538	—	18 538	389 297	10 015 894	10 405 191
Indirect Exp.	4 272	—	4 272	214	—	214	4 485	115 729	120 214
Total Exp.	375 031	—	375 031	18 752	—	18 752	393 782	10 131 623	10 525 405
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	12 491	—	12 491	—	4 823	4 823	17 313	477 354	494 667
Indirect Exp.	192	—	192	—	74	74	266	7 343	7 609
Total Exp.	12 683	—	12 683	—	4 897	4 897	17 580	484 696	502 276
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	11 926	—	11 926	—	—	—	11 926	399 324	411 250
Indirect Exp.	58	—	58	—	—	—	58	1 931	1 989
Total Exp.	11 984	—	11 984	—	—	—	11 984	401 255	413 239
Patient transport (GPC 0542)									
Direct Exp.	19 872	—	19 872	—	—	—	19 872	564 585	584 457
Indirect Exp.	162	—	162	—	—	—	162	4 604	4 766
Total Exp.	20 034	—	20 034	—	—	—	20 034	569 189	589 223
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	22 582	—	22 582	—	—	—	22 582	246 250	268 832
Indirect Exp.	178	—	178	—	—	—	178	1 936	2 114
Total Exp.	22 759	—	22 759	—	—	—	22 759	248 187	270 946

Table W-N.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	53 680	—	53 680	—	14 037	14 037	67 717	738 440	806 157
Indirect Exp.	438	—	438	—	115	115	552	6 025	6 577
Total Exp.	54 118	—	54 118	—	14 152	14 152	68 270	744 464	812 734
Dental services (GPC+ 0549.4)									
Direct Exp.	12 102	—	12 102	—	—	—	12 102	107 719	119 821
Indirect Exp.	71	—	71	—	—	—	71	633	704
Total Exp.	12 173	—	12 173	—	—	—	12 173	108 352	120 525
All other community health services									
Direct Exp.	88 364	—	88 364	—	14 037	14 037	102 401	1 092 409	1 194 810
Indirect Exp.	687	—	687	—	115	115	801	8 594	9 395
Total Exp.	89 050	—	89 050	—	14 152	14 152	103 202	1 101 003	1 204 205
All community health services									
Direct Exp.	120 161	—	120 161	—	14 037	14 037	134 199	2 056 318	2 190 517
Indirect Exp.	906	—	906	—	115	115	1 021	15 129	16 150
Total Exp.	121 068	—	121 068	—	14 152	14 152	135 220	2 071 447	2 206 667
All public and community health services (excluding subsidies)									
Direct Exp.	132 652	—	132 652	—	18 860	18 860	151 512	2 533 672	2 685 184
Indirect Exp.	1 098	—	1 098	—	189	189	1 287	22 472	23 759
Total Exp.	133 750	—	133 750	—	19 049	19 049	152 799	2 556 144	2 708 943
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	5 974	—	5 974	299	—	299	6 273	149 216	155 489
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 974	—	5 974	299	—	299	6 273	149 216	155 489
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	244	—	244	12	—	12	256	6 086	6 342
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	244	—	244	12	—	12	256	6 086	6 342
All pharmaceuticals, medical aids and appliances									
Direct Exp.	6 218	—	6 218	311	—	311	6 528	155 303	161 831
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 218	—	6 218	311	—	311	6 528	155 303	161 831
Research and administration									
Health research (GPC 0570)									
Direct Exp.	2 375	—	2 375	—	—	—	2 375	110 732	113 108
Indirect Exp.	2	—	2	—	—	—	2	77	79
Total Exp.	2 377	—	2 377	—	—	—	2 377	110 810	113 187
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	3 246	3 246	3 246	16 505	19 751
Indirect Exp.	—	—	—	—	60	60	60	302	362
Total Exp.	—	—	—	—	3 306	3 306	3 306	16 807	20 113
All Research And administration									
Direct Exp.	2 375	—	2 375	—	3 246	3 246	5 622	127 237	132 859
Indirect Exp.	2	—	2	—	60	60	61	380	441
Total Exp.	2 377	—	2 377	—	3 306	3 306	5 683	127 617	133 300
ALL health care subsidies and support services									
Direct Exp.	8 593	—	8 593	311	3 246	3 557	12 150	282 540	294 690
Indirect Exp.	2	—	2	—	60	60	61	380	441
Total Exp.	8 594	—	8 594	311	3 306	3 617	12 211	282 919	295 131
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	512 004	—	512 004	18 849	22 107	40 956	552 960	12 832 105	13 385 065
Indirect Exp.	5 372	—	5 372	214	248	462	5 833	138 581	144 414
Total Exp.	517 376	—	517 376	19 062	22 355	41 417	558 793	12 970 686	13 529 479

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-N.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.48 **NSW Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	1 844	—	1 844	92	—	92	1 937	1 194	1.62
Indirect Exp.	22	—	22	1	—	1	23	14	1.62
Total Exp.	1 866	—	1 866	93	—	93	1 960	1 208	1.62
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	438	—	438	22	—	22	460	258	1.79
Indirect Exp.	4	—	4	0	—	0	4	2	1.78
Total Exp.	443	—	443	22	—	22	465	260	1.79
Mental health institutions (GPC 0520)									
Direct Exp.	6	—	6	0	—	0	7	4	1.62
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	6	—	6	0	—	0	7	4	1.62
All hospital services (including mental health institutions)									
Direct Exp.	2 289	—	2 289	114	—	114	2 403	1 456	1.65
Indirect Exp.	26	—	26	1	—	1	28	17	1.65
Total Exp.	2 315	—	2 315	116	—	116	2 431	1 473	1.65
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	77	—	77	—	30	30	107	69	1.54
Indirect Exp.	1	—	1	—	0	0	2	1	1.54
Total Exp.	78	—	78	—	30	30	109	70	1.54
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	74	—	74	—	—	—	74	58	1.27
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	74	—	74	—	—	—	74	58	1.27
Patient transport (GPC 0542)									
Direct Exp.	123	—	123	—	—	—	123	82	1.50
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	124	—	124	—	—	—	124	83	1.50
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	139	—	139	—	—	—	139	36	3.90
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	141	—	141	—	—	—	141	36	3.90

Table W-N.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	331	—	331	—	87	87	418	107	3.90
Indirect Exp.	3	—	3	—	1	1	3	1	..
Total Exp.	334	—	334	—	87	87	421	108	3.90
Dental services (GPC+ 0549.4)									
Direct Exp.	75	—	75	—	—	—	75	16	4.77
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	75	—	75	—	—	—	75	16	4.77
All other community health services									
Direct Exp.	546	—	546	—	87	87	632	159	3.98
Indirect Exp.	4	—	4	—	1	1	5	1	3.96
Total Exp.	550	—	550	—	87	87	637	160	3.98
All community health services									
Direct Exp.	742	—	742	—	87	87	829	299	2.77
Indirect Exp.	6	—	6	—	1	1	6	2	2.87
Total Exp.	747	—	747	—	87	87	835	301	2.77
All public and community health services (excluding subsidies)									
Direct Exp.	819	—	819	—	116	116	935	368	2.54
Indirect Exp.	7	—	7	—	1	1	8	3	2.43
Total Exp.	826	—	826	—	118	118	943	372	2.54
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other medications (GPC+ 0560.2)									
Direct Exp.	37	—	37	2	—	2	39	22	1.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	37	—	37	2	—	2	39	22	1.79
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	2	—	2	0	—	0	2	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	0	—	0	2	1	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	38	—	38	2	—	2	40	23	1.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	38	—	38	2	—	2	40	23	1.79
Research and administration									
Health research (GPC 0570)									
Direct Exp.	15	—	15	—	—	—	15	16	0.91
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	15	—	15	—	—	—	15	16	0.91
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	20	20	20	2	8.35
Indirect Exp.	—	—	—	—	0	0	0	0	..
Total Exp.	—	—	—	—	20	20	20	2	8.36
All Research And administration									
Direct Exp.	15	—	15	—	20	20	35	19	1.88
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	15	—	15	—	20	20	35	19	1.89
ALL health care subsidies and support services									
Direct Exp.	53	—	53	2	20	22	75	41	1.83
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	53	—	53	2	20	22	75	41	1.83
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	3 161	—	3 161	116	136	253	3 414	1 865	1.83
Indirect Exp.	33	—	33	1	2	3	36	20	1.79
Total Exp.	3 194	—	3 194	118	138	256	3 450	1 885	1.83

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-N.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.49 **NSW Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	4 192	—	4 192	—	—	—	4 192	324 531	328 723
Indirect Exp.	6	—	6	—	—	—	6	427	433
Total Exp.	4 198	—	4 198	—	—	—	4 198	324 958	329 156
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	8 493	—	8 493	—	—	—	8 493	360 732	369 225
Indirect Exp.	11	—	11	—	—	—	11	462	473
Total Exp.	8 504	—	8 504	—	—	—	8 504	361 194	369 698
All labour and employment services									
Direct Exp.	12 685	—	12 685	—	—	—	12 685	685 263	697 948
Indirect Exp.	16	—	16	—	—	—	16	890	906
Total Exp.	12 701	—	12 701	—	—	—	12 701	686 153	698 854
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
All social security support									
Direct Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 657	—	16 657	—	—	—	16 657	428 676	445 333
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	29 342	—	29 342	—	—	—	29 342	1 113 939	1 143 281
Indirect Exp.	16	—	16	—	—	—	16	890	906
Total Exp.	29 359	—	29 359	—	—	—	29 359	1 114 828	1 144 187

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.50 **NSW Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	26	—	26	—	—	—	26	47	0.55
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	26	—	26	—	—	—	26	47	0.55
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	52	—	52	—	—	—	52	52	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	53	—	53	—	—	—	53	53	1.00
All labour and employment services									
Direct Exp.	78	—	78	—	—	—	78	100	0.79
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	78	—	78	—	—	—	78	100	0.79
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-N.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	103	—	103	—	—	—	103	62	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	103	—	103	—	—	—	103	62	1.65
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	103	—	103	—	—	—	103	62	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	103	—	103	—	—	—	103	62	1.65
All social security support									
Direct Exp.	103	—	103	—	—	—	103	62	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	103	—	103	—	—	—	103	62	1.65
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	181	—	181	—	—	—	181	162	1.12
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	181	—	181	—	—	—	181	162	1.12

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-N.50

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.51 **NSW Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	5	5	5	263 126	263 132
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	5	5	5	263 126	263 132
Social housing (GPC 0711.2)									
Direct Exp.	38 202	77 732	115 934	—	—	—	115 934	1 039 502	1 155 437
Indirect Exp.	5	8	12	—	—	—	12	124	137
Total Exp.	38 207	77 740	115 947	—	—	—	115 947	1 039 627	1 155 573
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	10 423	—	10 423	—	—	—	10 423	82 673	93 096
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 423	—	10 423	—	—	—	10 423	82 673	93 096
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	9 608	—	9 608	—	—	—	9 608	34 601	44 209
Indirect Exp.	10	—	10	—	—	—	10	37	47
Total Exp.	9 618	—	9 618	—	—	—	9 618	34 638	44 256
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	12 640	—	12 640	—	—	—	12 640	68 675	81 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 640	—	12 640	—	—	—	12 640	68 675	81 315
All homelessness assistance									
Direct Exp.	22 248	—	22 248	—	—	—	22 248	103 276	125 524
Indirect Exp.	10	—	10	—	—	—	10	37	47
Total Exp.	22 258	—	22 258	—	—	—	22 258	103 313	125 571
All housing									
Direct Exp.	70 872	77 732	148 605	—	5	5	148 610	1 488 577	1 637 188
Indirect Exp.	15	8	23	—	—	—	23	162	184
Total Exp.	70 887	77 740	148 627	—	5	5	148 633	1 488 739	1 637 372
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	2 844	—	2 844	—	—	—	2 844	120 785	123 629
Indirect Exp.	1	—	1	—	—	—	1	53	54
Total Exp.	2 845	—	2 845	—	—	—	2 845	120 838	123 683

Table W-N.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	1 829	—	1 829	—	5 042	5 042	6 872	77 698	84 569
Indirect Exp.	0	—	0	—	0	0	0	2	3
Total Exp.	1 829	—	1 829	—	5 043	5 043	6 872	77 700	84 572
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	22 921	—	22 921	—	2 537	2 537	25 457	973 565	999 022
Indirect Exp.	2	—	2	—	0	0	2	87	90
Total Exp.	22 923	—	22 923	—	2 537	2 537	25 460	973 652	999 112
Fuel and energy (GPC 09)									
Direct Exp.	388	—	388	—	—	—	388	16 466	16 854
Indirect Exp.	0	—	0	—	—	—	0	10	10
Total Exp.	388	—	388	—	—	—	388	16 476	16 864
All Community and environment services									
Direct Exp.	27 981	—	27 981	—	7 579	7 579	35 560	1 188 514	1 224 074
Indirect Exp.	4	—	4	—	0	0	4	152	156
Total Exp.	27 985	—	27 985	—	7 580	7 580	35 564	1 188 666	1 224 230
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	70 583	—	70 583	—	—	—	70 583	2 998 037	3 068 620
Indirect Exp.	34	—	34	—	—	—	34	1 449	1 483
Total Exp.	70 617	—	70 617	—	—	—	70 617	2 999 486	3 070 103
Rail Transport (GPC 123)									
Direct Exp.	58 702	—	58 702	—	—	—	58 702	2 672 160	2 730 862
Indirect Exp.	0	—	0	—	—	—	0	26	26
Total Exp.	58 702	—	58 702	—	—	—	58 702	2 672 186	2 730 888
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	5 827	—	5 827	—	—	—	5 827	398 707	404 534
Indirect Exp.	17	—	17	—	—	—	17	1 215	1 232
Total Exp.	5 844	—	5 844	—	—	—	5 844	399 922	405 766
Communications (GPC 1290)									
Direct Exp.	3	—	3	—	—	—	3	117	120
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3	—	3	—	—	—	3	117	120

Table W-N.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	135 114	—	135 114	—	—	—	135 114	6 069 022	6 204 136
Indirect Exp.	51	—	51	—	—	—	51	2 690	2 741
Total Exp.	135 166	—	135 166	—	—	—	135 166	6 071 711	6 206 877
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	233 968	77 732	311 701	—	7 584	7 584	319 285	8 746 113	9 065 398
Indirect Exp.	70	8	78	—	0	0	78	3 004	3 081
Total Exp.	234 038	77 740	311 778	—	7 585	7 585	319 363	8 749 116	9 068 479

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.52 **NSW Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	0	0	0	38	0.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	0	0	0	38	0.00
Social housing (GPC 0711.2)									
Direct Exp.	236	480	716	—	—	—	716	151	4.74
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	236	480	716	—	—	—	716	151	4.74
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	64	—	64	—	—	—	64	12	5.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	—	—	—	64	12	5.35
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	59	—	59	—	—	—	59	5	11.79
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	59	—	59	—	—	—	59	5	11.78
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	78	—	78	—	—	—	78	10	7.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	78	—	78	—	—	—	78	10	7.82
All homelessness assistance									
Direct Exp.	137	—	137	—	—	—	137	15	9.15
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	137	—	137	—	—	—	137	15	9.15
All housing									
Direct Exp.	438	480	917	—	0	0	918	216	4.24
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	438	480	918	—	0	0	918	216	4.24
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	18	—	18	—	—	—	18	18	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	18	—	18	—	—	—	18	18	1.00

Table W-N.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	11	—	11	—	31	31	42	11	3.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	31	31	42	11	3.76
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	142	—	142	—	16	16	157	142	1.11
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	142	—	142	—	16	16	157	142	1.11
Fuel and energy (GPC 09)									
Direct Exp.	2	—	2	—	—	—	2	2	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	2	1.00
All Community and environment services									
Direct Exp.	173	—	173	—	47	47	220	173	1.27
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	173	—	173	—	47	47	220	173	1.27
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	436	—	436	—	—	—	436	436	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	436	—	436	—	—	—	436	436	1.00
Rail Transport (GPC 123)									
Direct Exp.	362	—	362	—	—	—	362	388	0.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	362	—	362	—	—	—	362	388	0.93
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	36	—	36	—	—	—	36	58	0.62
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	36	—	36	—	—	—	36	58	0.62
Communications (GPC 1290)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	0	—

Table W-N.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	834	—	834	—	—	—	834	882	0.95
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	834	—	834	—	—	—	834	883	0.95
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 445	480	1 924	—	47	47	1 971	1 271	1.55
Indirect Exp.	0	0	0	—	—	—	0	0	..
Total Exp.	1 445	480	1 925	—	47	47	1 972	1 272	1.55

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.53 **NSW Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	199 101	—	199 101	—	3 673	3 673	202 775	2 023 819	2 226 594
Indirect Exp.	395	—	395	—	7	7	402	4 028	4 430
Total Exp.	199 497	—	199 497	—	3 680	3 680	203 177	2 027 847	2 231 024
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	72 071	—	72 071	—	5 957	5 957	78 028	527 612	605 640
Indirect Exp.	102	—	102	—	8	8	111	750	861
Total Exp.	72 174	—	72 174	—	5 965	5 965	78 139	528 362	606 501
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	10 412	—	10 412	—	181	181	10 594	442 265	452 859
Indirect Exp.	30	—	30	—	1	1	30	1 266	1 296
Total Exp.	10 442	—	10 442	—	182	182	10 624	443 531	454 155
Access to justice services (GPC+ 0320.3)									
Direct Exp.	25 820	—	25 820	—	—	—	25 820	209 931	235 751
Indirect Exp.	28	—	28	—	—	—	28	227	255
Total Exp.	25 848	—	25 848	—	—	—	25 848	210 158	236 006
All law courts and legal services									
Direct Exp.	108 303	—	108 303	—	6 138	6 138	114 441	1 179 808	1 294 249
Indirect Exp.	160	—	160	—	9	9	169	2 243	2 412
Total Exp.	108 464	—	108 464	—	6 147	6 147	114 611	1 182 051	1 296 661
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	77 607	—	77 607	—	6 889	6 889	84 496	93 423	177 919
Indirect Exp.	35	—	35	—	3	3	38	41	79
Total Exp.	77 642	—	77 642	—	6 892	6 892	84 534	93 465	177 998
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	191 046	—	191 046	—	7 991	7 991	199 037	689 248	888 285
Indirect Exp.	150	—	150	—	9	9	159	547	706
Total Exp.	191 196	—	191 196	—	8 000	8 000	199 196	689 795	888 991
All prisons and corrective services									
Direct Exp.	268 653	—	268 653	—	14 880	14 880	283 533	782 671	1 066 204
Indirect Exp.	184	—	184	—	12	12	196	589	785
Total Exp.	268 837	—	268 837	—	14 892	14 892	283 729	783 260	1 066 989

Table W-N.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	22 938	—	22 938	—	—	—	22 938	691 024	713 962
Indirect Exp.	10	—	10	—	—	—	10	685	695
Total Exp.	22 948	—	22 948	—	—	—	22 948	691 709	714 657
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	1 466	—	1 466	—	—	—	1 466	62 261	63 727
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 466	—	1 466	—	—	—	1 466	62 261	63 727
All other public order									
Direct Exp.	24 404	—	24 404	—	—	—	24 404	753 285	777 689
Indirect Exp.	10	—	10	—	—	—	10	685	695
Total Exp.	24 413	—	24 413	—	—	—	24 413	753 971	778 384
All public order and safety									
Direct Exp.	600 461	—	600 461	—	24 691	24 691	625 153	4 739 583	5 364 736
Indirect Exp.	750	—	750	—	28	28	777	7 545	8 322
Total Exp.	601 211	—	601 211	—	24 719	24 719	625 930	4 747 128	5 373 058
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	322	—	322	—	—	—	322	91 002	91 324
Indirect Exp.	2	—	2	—	—	—	2	667	669
Total Exp.	324	—	324	—	—	—	324	91 669	91 993
Welfare services for the aged (GPC 0622)									
Direct Exp.	7 711	—	7 711	—	—	—	7 711	205 416	213 127
Indirect Exp.	2	—	2	—	—	—	2	62	64
Total Exp.	7 713	—	7 713	—	—	—	7 713	205 478	213 191
All welfare for the aged									
Direct Exp.	8 032	—	8 032	—	—	—	8 032	296 419	304 451
Indirect Exp.	5	—	5	—	—	—	5	728	733
Total Exp.	8 037	—	8 037	—	—	—	8 037	297 147	305 184
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	73 721	—	73 721	—	—	—	73 721	1 767 112	1 840 833
Indirect Exp.	17	—	17	—	—	—	17	407	424
Total Exp.	73 738	—	73 738	—	—	—	73 738	1 767 519	1 841 257
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	231 912	—	231 912	—	—	—	231 912	582 498	814 410
Indirect Exp.	257	—	257	—	—	—	257	644	901
Total Exp.	232 169	—	232 169	—	—	—	232 169	583 142	815 310

Table W-N.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	12 844	—	12 844	—	—	—	12 844	37 098	49 942
Indirect Exp.	14	—	14	—	—	—	14	40	54
Total Exp.	12 857	—	12 857	—	—	—	12 857	37 138	49 995
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	3 660	—	3 660	—	10 944	10 944	14 604	149 846	164 450
Indirect Exp.	2	—	2	—	3	3	5	70	75
Total Exp.	3 661	—	3 661	—	10 947	10 947	14 608	149 917	164 525
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	6 287	—	6 287	—	—	—	6 287	161 794	168 081
Indirect Exp.	3	—	3	—	—	—	3	81	84
Total Exp.	6 290	—	6 290	—	—	—	6 290	161 875	168 165
All other welfare									
Direct Exp.	9 947	—	9 947	—	10 944	10 944	20 891	311 640	332 531
Indirect Exp.	5	—	5	—	3	3	8	151	159
Total Exp.	9 951	—	9 951	—	10 947	10 947	20 898	311 792	332 690
All community support and welfare									
Direct Exp.	336 455	—	336 455	—	10 944	10 944	347 399	2 994 767	3 342 167
Indirect Exp.	297	—	297	—	3	3	300	1 970	2 270
Total Exp.	336 753	—	336 753	—	10 947	10 947	347 700	2 996 737	3 344 437
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	8 244	—	8 244	—	5 396	5 396	13 640	350 173	363 813
Indirect Exp.	5	—	5	—	3	3	8	198	206
Total Exp.	8 249	—	8 249	—	5 399	5 399	13 648	350 371	364 019
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	7 796	—	7 796	—	—	—	7 796	331 128	338 924
Indirect Exp.	7	—	7	—	—	—	7	309	316
Total Exp.	7 803	—	7 803	—	—	—	7 803	331 437	339 240
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	0	—	0	—	—	—	0	19	19
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	0	—	0	—	—	—	0	19	19
All recreation services									
Direct Exp.	7 796	—	7 796	—	—	—	7 796	331 147	338 943
Indirect Exp.	7	—	7	—	—	—	7	309	316
Total Exp.	7 804	—	7 804	—	—	—	7 804	331 455	339 259

Table W-N.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	12 160	—	12 160	—	11 683	11 683	23 843	516 483	540 326
Indirect Exp.	27	—	27	—	26	26	52	1 129	1 181
Total Exp.	12 186	—	12 186	—	11 709	11 709	23 895	517 612	541 507
Broadcasting and film production (GPC 0830)									
Direct Exp.	193	—	193	—	—	—	193	8 195	8 388
Indirect Exp.	1	—	1	—	—	—	1	35	36
Total Exp.	194	—	194	—	—	—	194	8 230	8 424
All cultural facilities and broadcasting									
Direct Exp.	12 353	—	12 353	—	11 683	11 683	24 036	524 678	548 714
Indirect Exp.	27	—	27	—	26	26	53	1 164	1 217
Total Exp.	12 380	—	12 380	—	11 709	11 709	24 089	525 842	549 931
All recreation and culture									
Direct Exp.	28 393	—	28 393	—	17 079	17 079	45 472	1 205 998	1 251 470
Indirect Exp.	39	—	39	—	29	29	68	1 671	1 739
Total Exp.	28 432	—	28 432	—	17 108	17 108	45 540	1 207 669	1 253 209
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	965 310	—	965 310	—	52 715	52 715	1 018 024	8 940 348	9 958 373
Indirect Exp.	1 086	—	1 086	—	59	59	1 146	11 186	12 331
Total Exp.	966 396	—	966 396	—	52 774	52 774	1 019 170	8 951 534	9 970 704

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.54 **NSW Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 229	—	1 229	—	23	23	1 252	294	4.26
Indirect Exp.	2	—	2	—	0	0	2	1	..
Total Exp.	1 232	—	1 232	—	23	23	1 254	295	4.26
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	445	—	445	—	37	37	482	77	6.28
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	446	—	446	—	37	37	482	77	6.28
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	64	—	64	—	1	1	65	64	1.02
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	64	—	64	—	1	1	66	64	1.02
Access to justice services (GPC+ 0320.3)									
Direct Exp.	159	—	159	—	—	—	159	31	5.22
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	160	—	160	—	—	—	160	31	5.23
All law courts and legal services									
Direct Exp.	669	—	669	—	38	38	707	171	4.12
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	670	—	670	—	38	38	708	172	4.12
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	479	—	479	—	43	43	522	14	38.41
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	479	—	479	—	43	43	522	14	38.40
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 180	—	1 180	—	49	49	1 229	100	12.27
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	1 180	—	1 180	—	49	49	1 230	100	12.27
All prisons and corrective services									
Direct Exp.	1 659	—	1 659	—	92	92	1 751	114	15.39
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	1 660	—	1 660	—	92	92	1 752	114	15.39

Table W-N.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	142	—	142	—	—	—	142	100	1.41
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	142	—	142	—	—	—	142	101	1.41
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	9	—	9	—	—	—	9	9	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9	—	9	—	—	—	9	9	1.00
All other public order									
Direct Exp.	151	—	151	—	—	—	151	109	1.38
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	151	—	151	—	—	—	151	110	1.38
All public order and safety									
Direct Exp.	3 707	—	3 707	—	152	152	3 860	689	5.60
Indirect Exp.	5	—	5	—	0	0	5	1	4.35
Total Exp.	3 712	—	3 712	—	153	153	3 864	690	5.60
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	2	—	2	—	—	—	2	13	0.15
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	2	—	2	—	—	—	2	13	0.15
Welfare services for the aged (GPC 0622)									
Direct Exp.	48	—	48	—	—	—	48	30	1.59
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	48	—	48	—	—	—	48	30	1.59
All welfare for the aged									
Direct Exp.	50	—	50	—	—	—	50	43	1.15
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	50	—	50	—	—	—	50	43	1.15
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	455	—	455	—	—	—	455	257	1.77
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	455	—	455	—	—	—	455	257	1.77
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 432	—	1 432	—	—	—	1 432	85	16.91
Indirect Exp.	2	—	2	—	—	—	2	0	..
Total Exp.	1 433	—	1 433	—	—	—	1 433	85	16.91

Table W-N.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	79	—	79	—	—	—	79	5	14.71
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	79	—	79	—	—	—	79	5	14.70
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	23	—	23	—	68	68	90	22	4.14
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	23	—	23	—	68	68	90	22	4.14
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	39	—	39	—	—	—	39	24	1.65
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	39	—	39	—	—	—	39	24	1.65
All other welfare									
Direct Exp.	61	—	61	—	68	68	129	45	2.85
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	61	—	61	—	68	68	129	45	2.85
All community support and welfare									
Direct Exp.	2 077	—	2 077	—	68	68	2 145	435	4.93
Indirect Exp.	2	—	2	—	0	0	2	0	..
Total Exp.	2 079	—	2 079	—	68	68	2 147	436	4.93
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	51	—	51	—	33	33	84	51	1.65
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	51	—	51	—	33	33	84	51	1.65
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	48	—	48	—	—	—	48	48	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	48	—	48	—	—	—	48	48	1.00
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	48	—	48	—	—	—	48	48	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	48	—	48	—	—	—	48	48	1.00

Table W-N.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	75	—	75	—	72	72	147	75	1.96
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	75	—	75	—	72	72	148	75	1.96
Broadcasting and film production (GPC 0830)									
Direct Exp.	1	—	1	—	—	—	1	1	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	1	—	1	—	—	—	1	1	1.00
All cultural facilities and broadcasting									
Direct Exp.	76	—	76	—	72	72	148	76	1.95
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	76	—	76	—	72	72	149	76	1.95
All recreation and culture									
Direct Exp.	175	—	175	—	105	105	281	175	1.60
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	176	—	176	—	106	106	281	176	1.60
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	5 960	—	5 960	—	325	325	6 285	1 300	4.84
Indirect Exp.	7	—	7	—	0	0	7	2	4.33
Total Exp.	5 966	—	5 966	—	326	326	6 292	1 301	4.84

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.55 **NSW Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	2 340	—	2 340	—	—	—	2 340	99 379	101 719
Indirect Exp.	2	—	2	—	—	—	2	64	66
Total Exp.	2 341	—	2 341	—	—	—	2 341	99 444	101 785
Other general public services (GPC 0190)									
Direct Exp.	33 539	—	33 539	—	—	—	33 539	1 424 577	1 458 116
Indirect Exp.	4 889	—	4 889	—	—	—	4 889	207 655	212 544
Total Exp.	38 428	—	38 428	—	—	—	38 428	1 632 232	1 670 660
All general public services									
Direct Exp.	35 879	—	35 879	—	—	—	35 879	1 523 956	1 559 835
Indirect Exp.	4 890	—	4 890	—	—	—	4 890	207 720	212 610
Total Exp.	40 769	—	40 769	—	—	—	40 769	1 731 676	1 772 445
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	52 245	—	52 245	—	—	—	52 245	2 219 099	2 271 344
Indirect Exp.	1 474	—	1 474	—	—	—	1 474	62 620	64 094
Total Exp.	53 719	—	53 719	—	—	—	53 719	2 281 719	2 335 438
All general government services and defence									
Direct Exp.	88 123	—	88 123	—	—	—	88 123	3 743 056	3 831 179
Indirect Exp.	6 365	—	6 365	—	—	—	6 365	270 339	276 704
Total Exp.	94 488	—	94 488	—	—	—	94 488	4 013 395	4 107 883

Table W-N.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	19 302	—	19 302	—	—	—	19 302	819 861	839 163
Indirect Exp.	37	—	37	—	—	—	37	1 579	1 616
Total Exp.	19 339	—	19 339	—	—	—	19 339	821 440	840 779
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	2 748	—	2 748	—	—	—	2 748	116 743	119 491
Indirect Exp.	6	—	6	—	—	—	6	243	249
Total Exp.	2 754	—	2 754	—	—	—	2 754	116 986	119 740
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 065	—	1 065	—	—	—	1 065	45 217	46 282
Indirect Exp.	1	—	1	—	—	—	1	42	43
Total Exp.	1 066	—	1 066	—	—	—	1 066	45 259	46 325
All support to industry									
Direct Exp.	23 115	—	23 115	—	—	—	23 115	981 821	1 004 936
Indirect Exp.	44	—	44	—	—	—	44	1 864	1 908
Total Exp.	23 159	—	23 159	—	—	—	23 159	983 685	1 006 844
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	111 239	—	111 239	—	—	—	111 239	4 724 876	4 836 115
Indirect Exp.	6 409	—	6 409	—	—	—	6 409	272 203	278 612
Total Exp.	117 647	—	117 647	—	—	—	117 647	4 997 080	5 114 727

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-N.56 **NSW Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	14	—	14	—	—	—	14	14	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	14	—	14	—	—	—	14	14	1.00
Other general public services (GPC 0190)									
Direct Exp.	207	—	207	—	—	—	207	207	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	237	—	237	—	—	—	237	237	1.00
All general public services									
Direct Exp.	222	—	222	—	—	—	222	222	1.00
Indirect Exp.	30	—	30	—	—	—	30	30	1.00
Total Exp.	252	—	252	—	—	—	252	252	1.00
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	323	—	323	—	—	—	323	323	1.00
Indirect Exp.	9	—	9	—	—	—	9	9	1.00
Total Exp.	332	—	332	—	—	—	332	332	1.00
All general government services and defence									
Direct Exp.	544	—	544	—	—	—	544	544	1.00
Indirect Exp.	39	—	39	—	—	—	39	39	1.00
Total Exp.	583	—	583	—	—	—	583	583	1.00

Table W-N.56

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	119	—	119	—	—	—	119	119	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	119	—	119	—	—	—	119	119	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	17	—	17	—	—	—	17	17	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	17	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	7	—	7	—	—	—	7	7	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	7	—	7	—	—	—	7	7	1.00
All support to industry									
Direct Exp.	143	—	143	—	—	—	143	143	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	143	—	143	—	—	—	143	143	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	687	—	687	—	—	—	687	687	1.00
Indirect Exp.	40	—	40	—	—	—	40	40	1.00
Total Exp.	726	—	726	—	—	—	726	726	1.00

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).