

Attachment 1 to  
 Decoration Allowance  
 PAB dated 6 Feb 2014

Year	Recipients	Allowance	Total	Decline p.a.	Cumulative	Average p.a.	CPI Indexed	Additional Budget	Net Budget &
	-4	\$/fn	\$ p.a.	%	%	Decline (6)	1948-2014 (7)	& Forward Estimates	Forward Estimate Cost
							\$	\$	\$
Pre 1943		Unknown							
From (1) 1943		0.70							
(2) 1966		2.00							
(3) 2001		2.10							
(3) 2002		2.10							
2003	1165	2.10	\$ 63,609						
2004	1071	2.10	\$ 58,477						
2005	1017	2.10	\$ 55,528	5.04					
2006	951	2.10	\$ 51,925	6.49					
2007	747	2.10	\$ 40,786	21.45					
2008	665	2.10	\$ 36,309	10.98					
2009	596	2.10	\$ 32,542	10.38					
2010	538	2.10	\$ 29,375	9.73					
2011	585	2.10	\$ 31,941	-8.74					
2012	536	2.10	\$ 29,266	8.38					
2013	472	2.10	\$ 25,771	11.94	<b>75.65</b>	<b>7.56%</b>			
2014	436	2.10	\$ 23,823			7.56%			
(4) 2015	403	2.10	\$ 22,022			7.56%	\$19.83	\$207,950	\$185,928
(7) 2016	373	2.10	\$ 20,357			7.56%	\$20.42	\$197,995	\$177,638
(7) 2017	345	2.10	\$ 18,818			7.56%	\$21.04	\$188,518	\$169,700
(7) 2018	319	2.10	\$ 17,395			7.56%	\$21.67	\$179,494	\$162,098
									<b>\$695,364</b>

**Notes**

- 1 DVA Office History at 30 June 1943
- 2 Adjusted by Government to \$2.00/fn in 1966
- 3 Adjusted by Government to \$2.10/fn in 2001
- 4 Recipient numbers sourced from DVA Annual Reports 2003-2013
- 5 Proposed amount (\$19.83/fn) from 1 Jul 2014 for Financial Year 2015
- 6 Average mortality rate over last 10yrs
- 7 ABS Index Numbers. All Groups CPI. Australia. Data 1948-2014
- 8 Estimate for PBLCI for 2015-2018 @ 3.0%. May be lower in FY 2015 with repeal of Carbon Tax and continuance of Pension Supplementation