

## PART I

**ALL AGENCIES ARE REQUESTED TO COMPLETE PART I.**

**If you cannot answer a question, please indicate whether the question is NOT APPLICABLE or if INFORMATION IS NOT AVAILABLE.**

### Section 1: Contact details

1.1 Agency

1.2 Reporting and financial arrangements are governed by:  
(Please indicate with a 'X' whether one or more of the following Acts apply)

	YES	NO
<i>Financial Management and Accountability Act 1997</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>Commonwealth Authorities and Companies Act 1997</i>	<input type="checkbox"/>	<input type="checkbox"/>

Other

1.3 Contact Officer

Position

Phone

Fax

Email

Address

**This section asks about your agency's total revenues, charges and expenses. All agencies should complete this section, whether or not you consider you undertake cost recovery.**

**Section 2: Agency revenues, charges and expenses**

(Please indicate with a 'X' which response applies)

2.1 Has your agency charged any cost recovery fees, levies or other charges in the last five financial years?

YES	NO
X	

*Relevant charges include any fees, levies, taxes (including some customs and excise duties earmarked for specific purposes) or other charges which arise from the services, programs or business activities of your agency, and which are collected by your agency or by another agency on your behalf. For example, application fees, processing charges, consultancy fees, publication sales, special industry duties, excises or levies other than general taxation.*

2.2 Were any of the appropriations allocated to your agency in the last five financial years linked (hypothecated) to revenue collected from fees, levies or charges (for example, levies paid to the Consolidated Revenue Fund but earmarked for allocation to your portfolio)? (Whether the revenue was collected by your agency or by another agency on your behalf).

YES	NO
X	

2.3 Has your agency considered introducing any cost recovery arrangements in the past that were not implemented?  
(Please attach any relevant reviews, analysis or other information.)

YES	NO
X	

**Answer to 2.3 Considered charging for geospatial services and agreement registration services.**

2.4 Is your agency considering introducing any cost recovery arrangements in the future?  
(Please attach any relevant reviews, analysis or other information.)

YES	NO
X	

**If you answered NO to questions 2.1 and 2.2, you need not answer any further questions. Thank you for your cooperation. Please return the questionnaire to the Commission (see front sheet for instructions).**

**If you answered YES to EITHER question 2.1 OR question 2.2 OR both, please complete section 3 below, and Part II on the following worksheet.**

**Section 3: Agency revenues and expenses**

3.1 Does your agency classify revenues and expenses as agency and administered?

*Agency revenues and expenses are those controlled by the department/agency (for example, employee and administrative expenses). Administered revenues and expenses are those which are controlled by Government and managed or oversighted by the department/agency on behalf of the Government (for example, social security payments).*

YES	NO
X	

**If your agency classifies revenues and expenses as 'agency' and 'administered' then please fill in both tables below. If your agency does not classify revenues and expenses as 'agency' and 'administered' then please put all revenues and expenses in the 'agency' table below.**

<b>AGENCY revenues and expenses (Please use \$'000)</b>					
	1995-96	1996-97	1997-98	1998-99	1999-2000
<b>Agency revenue from cost recovery (a)</b>					
3.2 Cost recovery revenue retained by your agency	31	78	59	44	51
3.3 Cost recovery revenue paid to CRF and appropriated to your agency (or another agency for a specific purpose (ie. annotated, hypothecated or earmarked revenues)					
3.4 Cost recovery revenue paid to CRF and not specifically appropriated to your agency (or another agency)					
<b>3.5 Total agency revenue from cost recovery</b>	<b>31</b>	<b>78</b>	<b>59</b>	<b>44</b>	<b>51</b>
<b>Agency revenue from other sources</b>					
3.6 Other appropriations	14,600	17,641	21,495	18,972	22,046
3.7 Other sources (eg. asset sales, dividends, interest, funding from other government agencies)	19	24	17	276	170
<b>3.8 Total agency revenue from other sources</b>	<b>14619</b>	<b>17665</b>	<b>21512</b>	<b>19248</b>	<b>22216</b>
<b>3.9 Total agency revenue</b>	<b>14650</b>	<b>17743</b>	<b>21571</b>	<b>19292</b>	<b>22267</b>
<b>3.10 Total agency expenses</b>	<b>12,776</b>	<b>16,852</b>	<b>20,310</b>	<b>24,194</b>	<b>23,251</b>
<b>CRF Consolidated Revenue Fund</b>					
(a) Include all revenue from fees, levies, excises and other charges which arise from the services or activities of your agency and which is paid to your agency to another agency or to the Consolidated Revenue Fund.					

**ADMINISTERED revenues and expenses (Please use \$'000)**

	1995-96	1996-97	1997-98	1998-99	1999-2000
<b>Administered revenue from cost recovery (a)</b>					
3.11 Cost recovery revenue retained by your agency					
3.12 Cost recovery revenue paid to CRF and appropriated to your agency (or another agency for a specific purpose (ie. annotated,					
3.13 Cost recovery revenue paid to CRF and not specifically appropriated to your agency (or another agency)	121	80	117	81	69
<b>3.14 Total administered revenue from cost recovery</b>	<b>121</b>	<b>80</b>	<b>117</b>	<b>81</b>	<b>69</b>
<b>Administered revenue from other sources</b>					
3.15 Other appropriations					
3.16 Other sources (eg. asset sales, dividends, interest, funding from other government agencies)					
<b>3.17 Total administered revenue from other sources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3.18 Total administered revenue</b>	<b>121</b>	<b>80</b>	<b>117</b>	<b>81</b>	<b>69</b>
<b>3.19 Total administered expenses</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>2</b>

**CRF Consolidated Revenue Fund**

(a) Include all revenue from fees, levies, excises and other charges which arise from the services or activities of your agency and which is paid to your agency to another agency or to the Consolidated Revenue Fund.

**End of Part I. Please complete Part II, which is on a separate worksheet.**

**PART II**

**s31**

**If your agency operated any cost recovery arrangements in 1999-2000, please complete this part. Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are reporting. Similar cost recovery arrangements may be reported in groups.**

**PART II(a)**

Name of sub-unit, agency, program or activity, output or outcome

NATIONAL NATIVE TITLE TRIBUNAL - DEPARTMENTAL

**Section 4: Cost recovery arrangements in 1999-2000**

Descriptive material	
4.1 Nature of cost recovery arrangement (eg. licence fee, service charge, hypothecated excise tax or levy etc)	(1) USER CHARGING FOR TIME SPENT ON GATHERING INFORMATION, CHARGES FOR PHOTOCOPYING INFORMATION AND PUBLICATIONS. (2) FEES FOR SEARCHES OF REGISTERS - REQUIRED BY ACT AND REGULATIONS (B) FEES FOR LODGING APPLICATIONS. (3) CHARGING FOR PROVISION OF SOME GEOSPATIAL SERVICES.
4.2 Basic description of arrangements: (Please attach any relevant documents.)	(1) CHARGES WERE LEVIED AT \$20 PER 15 MINUTES. CHARGES FOR PHOTOCOPYING WERE 50c PER SHEET. PUBLICATIONS AT OR BELOW COST. (2) REGISTRATION. (3) THE TRIBUNAL CHARGES THE COSTS OF PROVIDING THE SERVICES WHEN THE SERVICES ARE OF A TYPE WHICH THE TRIBUNAL HAS NO EXPLICIT STATUTORY DUTY OR POWER TO PROVIDE, IE SERVICES INCIDENTAL TO SERVICES PROVIDED UNDER THE STATUTE.
4.3 Who pays the cost recovery charges?	(1) REQUESTORS OF THE INFORMATION - PUBLIC, PUBLIC COMPANIES AND GOVERNMENT AGENCIES. (2) PERSONS/ORGANISATIONS WHO ARE NOT PARTIES TO TRIBUNAL PROCEEDINGS, INCLUDING GOVERNMENT ORGANISATIONS. "
4.4 Who benefits from the program or activity, output or outcome?	TRIBUNAL CLIENTS / PUBLIC

4.5	Do you attempt to measure these benefits? If YES, how?	NOT IN A STRUCTURED MANNER AT THIS STAGE
4.6	Are there alternate providers or substitutes for this program or activity, output or outcome? (Please describe)	THERE MAY BE A LIMITED NUMBER OF OTHER GOVERNMENTS AND PRIVATE ORGANISATIONS WHO MAY PROVIDE GEOSPATIAL DATA.
4.7	When was this cost recovery arrangement introduced?	1999 BUT FIRST COST RECOVERED AFTER 1 JULY 2000.

**PART II(b)**

Name of sub-unit, agency, program or activity, output or outcome

NATIONAL NATIVE TITLE TRIBUNAL - DEPARTMENTAL

**Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)**  
**(Please use \$'000)**

**Program or activity, output or outcome revenues**

4.8	Cost recovery revenue paid to CRF earmarked for appropriation to same agency	\$		
4.9	Cost recovery revenue paid to CRF earmarked for appropriation to a third party	\$		
4.10	Cost recovery revenue paid to CRF and not earmarked for particular appropriation	\$	69	
4.11	Cost recovery revenue paid to CRF (subtotal)	\$	69	
4.12	Cost recovery not paid into CRF	\$		51
4.13	Total cost recovery revenue	\$	120	
4.14	Appropriations not related to cost recovery	\$		22,046
4.15	Other sources (please specify)	\$		170
<b>4.15</b>	<b>specifying answer to other sources - Interest, resources received free of charge from other agencies</b>			
<b>4.16</b>	<b>Total program or activity, output or outcome revenues</b>	\$		<b>22,336</b>

**Program or activity, output or outcome expenses**

4.17	Direct expenses	\$	23,253
4.18	Indirect expenses (including corporate overheads)	\$	
4.19	Third party expenses (a)	\$	
4.20	<b>Total program or activity, output or outcome expenses</b>	\$	<b>23,253</b>

**Administration costs**

4.21	What costs are associated with administering the cost recovery arrangements?	\$	NOT KNOWN MINIMAL
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CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency overheads and general running costs. (a) Include third party costs where third parties are involved in a program or activity and their costs are being recovered as part of the cost recovery arrangements.



**PART II(c)**

Name of sub-unit, agency, program or activity, output or outcome

NATIONAL NATIVE TITLE TRIBUNAL - DEPARTMENTAL

**Section 5: Institutional arrangements**

5.1 What was the rationale for introducing these cost recovery arrangements? (Please attach sources, eg. legislative objects clauses, press releases, second reading speeches.)

USER CHARGING WAS INTRODUCED TO RAISE ADDITIONAL REVENUE.

5.2 What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.)

- Legislation (eg. s.31 of the Financial Management and Accountability Act, tax or levy acts)
- Subordinate legislation (eg. regulations, standards)
- Co-regulation or quasi-regulation
- Commonwealth/State/Territory agreement
- Voluntary arrangements (eg. codes of practice)
- Other

s31 of F.M.A. (COPY OF AGREEMENT ATTACHED)

5.3 Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the consultation arrangements.)

- Commonwealth government (DOFA etc)
- Other governments (state, territory, local)
- Industry
- Consumers
- Other

NO CONSULTATION WAS REQUIRED IN SETTING THE POLICY OR CHARGES FOR COST RECOVERY

5.4	What guidelines were consulted when establishing these cost recovery arrangements? (Please attach source of information, guidelines etc.)	NIL					
5.5	Which agency is responsible for the following activities? (Please name relevant agency) Policy setting Price setting Administration Revenue collection	<table border="1"> <tr><td>NATIONAL NATIVE TITLE TRIBUNAL</td></tr> <tr><td>NATIONAL NATIVE TITLE TRIBUNAL</td></tr> <tr><td>NATIONAL NATIVE TITLE TRIBUNAL</td></tr> <tr><td>NATIONAL NATIVE TITLE TRIBUNAL</td></tr> </table>	NATIONAL NATIVE TITLE TRIBUNAL	NATIONAL NATIVE TITLE TRIBUNAL	NATIONAL NATIVE TITLE TRIBUNAL	NATIONAL NATIVE TITLE TRIBUNAL	
NATIONAL NATIVE TITLE TRIBUNAL							
NATIONAL NATIVE TITLE TRIBUNAL							
NATIONAL NATIVE TITLE TRIBUNAL							
NATIONAL NATIVE TITLE TRIBUNAL							
5.6	Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) Commonwealth government (DOFA etc) Other governments (state, territory, local) Industry Consumers Other	<table border="1"> <tr><td>NO ON-GOING CONSULTATION</td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>	NO ON-GOING CONSULTATION				
NO ON-GOING CONSULTATION							
5.7	Please describe these consultation arrangements.	N/A					
5.8	Have the cost recovery arrangements been formally reviewed? What was the outcome? (Please attach copy of review)	<p>THE STATUTORY REQUIREMENTS TO CHARGE FOR SOME SERVICES IS CURRENTLY UNDER CONSIDERATION AS THE FULL SET DO NOT RECOVER ALL OF THE COSTS. THE COST OF FOLLOWING UP OUTSTANDING INVOICES IS ALSO A FACTOR IN THE PRACTICAL APPLICATION OF COST RECOVERY WHERE SOME CHARGES ARE \$20 OR LESS.</p>					

**PART II(d)**

Name of sub-unit, agency, program or activity, output or outcome

NATIONAL NATIVE TITLE TRIBUNAL - DEPARTMENTAL

**Section 6: Price setting arrangements**

6.1 How are these cost recovery charges determined? (Please attach any relevant documents)

(i) How are charges set? (eg. by formula in legislation or based on 'market prices')	(1) SOME BY STATUTE. (2) SOME BY DIRECT COST RECOVERY FOR SPECIFIC SERVICES TOTAL.
(ii) Are charges directly related to the costs of particular activities, outcomes or outputs, or charged on some other basis? (eg. levies on users' turnover, profits or assets)	YES - IE GEOSPATIAL MAPPING AND INFORMATION IS CHARGED TO RECOVER ACTUAL COSTS INCURRED.

6.2 If charges are directly related to the costs of particular activities, outputs or outcomes:

(i) What costs do charges aim to recover? (eg. only direct costs or indirect costs such as overheads)	ALL
(ii) What proportion of these costs do charges aim to recover? (%)	100%
(iii) Does the charging regime require assets to be valued? (eg. to allow the calculation of user cost of capital or return on assets)	NO
(iv) If 'YES' to (iii), on what basis are assets valued? (eg. historic, replacement, deprival or replacement cost)	N/A
(v) Do charges include a user cost of capital?	
(vi) If 'YES' to (iv), how is it calculated?	N/A
(vii) Do charges include return on assets? (eg. profit)	N/A
(viii) If 'YES' to (vii), on what basis?	
(ix) Do charges discriminate between types of users?	YES

(x) If 'YES' to (ix), on what basis?	SOME CHARGES CAN BE WAIVED AS PROVIDED FOR BY STATUTE - IE WHERE THE CLIENT CAN SUBSTANTIATE FINANCIAL HARDSHIP ETC.
(xi) Do charges allow for access and equity considerations (eg. waivers, discounts)?	YES
(xii) If 'YES' to (xi), on what basis?	AS SET OUT IN NATIVE TITLE ACT AND REGULATIONS
(xiii) Other (Please describe other significant features)	
6.3 How are indirect costs allocated for cost recovery arrangements? (eg. activity based costing, according to share of direct costs or other rule.)	FOR GEOSPATIAL SERVICES THERE IS A SPLIT. 60% REPRESENTS ACTUAL DIRECT COSTS AND 40% REPRESENTS INDIRECT CORPORATE OVERHEADS.
6.4 Are there any price controls on these charges?	NO
6.5 How often is the level of charges changed?	GEOSPATIAL CHARGES WERE INTRODUCED FROM 11/7/00
6.6 What happens if revenue recovered is greater than costs incurred?	HAS NOT BEEN THE CASE TO DATE.

**End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)**

**PART II**

**STATUTORY**

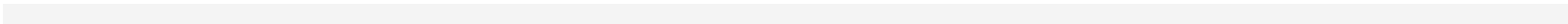
**If your agency operated any cost recovery arrangements in 1999-2000, please complete this part. Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are reporting. Similar cost recovery arrangements may be reported in groups.**

**PART II(a)**

Name of sub-unit, agency, program or activity, output or outcome NATIONAL NATIVE TITLE TRIBUNAL - ADMINISTERED

**Section 4: Cost recovery arrangements in 1999-2000**

Descriptive material		
4.1	Nature of cost recovery arrangement (eg. licence fee, service charge, hypothecated excise tax or levy etc)	CLAIM LODGEMENT AND REGISTER INSPECTION FEES LEVIED UNDER THE NATIVE TITLE ACT.
4.2	Basic description of arrangements: (Please attach any relevant documents.)	FEES AS PRESCRIBED IN THE NATIVE TITLE ACT AND REGULATIONS.
4.3	Who pays the cost recovery charges?	LODGERS OF APPLICATIONS: PERSONS INSPECTING THE REGISTER OF NATIVE TITLE CLAIMS, THE NATIVE TITLE REGISTER AND THE REGISTER OF INDIGENOUS LAND USE AGREEMENTS.
4.4	Who benefits from the program or activity, output or outcome?	NATIVE TITLE HOLDERS AND CLAIMANTS, PASTORALISTS, MINING COMPANIES, COMMONWEALTH/STATE/LOCAL GOVERNMENTS - PARTIES AND POTENTIAL PARTIES TO NATIVE TITLE ACT PROCEEDINGS AND INTERESTED GOVERNMENTS, PRIVATE ORGANISATIONS AND MEMBERS OF THE PUBLIC.
4.5	Do you attempt to measure these benefits? If YES, how?	NOT AT PRESENT.
4.6	Are there alternate providers or substitutes for this program or activity, output or outcome? (Please describe)	NO
4.7	When was this cost recovery arrangement introduced?	INTRODUCED IN LINE WITH COMMENCEMENT OF THE NATIVE TITLE ACT ON 1 JANUARY 1994.



**PART II(b)**

Name of sub-unit, agency, program or activity, output or outcome

NATIONAL NATIVE TITLE TRIBUNAL - ADMINISTERED

**Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)**  
**(Please use \$'000)**

**Program or activity, output or outcome revenues**

4.8	Cost recovery revenue paid to CRF earmarked for appropriation to same agency	\$		
4.9	Cost recovery revenue paid to CRF earmarked for appropriation to a third party	\$		
4.10	Cost recovery revenue paid to CRF and not earmarked for particular appropriation	\$	69	
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4.14	Appropriations not related to cost recovery	\$		22,046
4.15	Other sources (please specify)	\$		170
<b>4.15 ANSWER specifying answer to other sources - Interest, resources received free of charge from other agencies</b>				
4.16	<b>Total program or activity, output or outcome revenues</b>	\$		<b>22,336</b>

**Program or activity, output or outcome expenses**

4.17	Direct expenses	\$	23,253
4.18	Indirect expenses (including corporate overheads)	\$	
4.19	Third party expenses (a)	\$	
4.20	<b>Total program or activity, output or outcome expenses</b>	\$	<b>23253</b>

**Administration costs**

4.21	What costs are associated with administering the cost recovery arrangements?	\$	NOT KNOWN
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CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency overheads and general running costs. (a) Include third party costs where third parties are involved in a program or acti

**PART II(c)**

Name of sub-unit, agency, program or activity, output or outcome

NATIONAL NATIVE TITLE TRIBUNAL - ADMINISTERED

**Section 5: Institutional arrangements**

5.1 What was the rationale for introducing these cost recovery arrangements? (Please attach sources, eg. legislative objects clauses, press releases, second reading speeches.)

(1) SOME FEES ARE AS PRESCRIBED BY LEGISLATION.
(2) RE GEOSPATIAL SERVICES, THE TRIBUNAL WAS BEING ASKED TO PROVIDE SERVICES TO ORGANISATIONS NOT WITHIN THE SCOPE OF CLIENTS COVERED BY THE ASSISTANCE PROVISION IN THE NATIVE TITLE ACT (s78).

5.2 What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.)

Legislation (eg. s.31 of the Financial Management and Accountability Act, tax or levy acts)	(1) NATIVE TITLE ACT s76, 77A, 187, 194,199D
Subordinate legislation (eg. regulations, standards)	(1) NATIVE TITLE REGULATIONS 7, 15
Co-regulation or quasi-regulation	
Commonwealth/State/Territory agreement	(2) GEOSPATIAL SERVICES - LEGAL OPINION WAS THAT NO STATUTORY RESTRICTION ON RECOVERING COSTS WHERE SERVICES NOT PROVIDED AS PART OF STATUTORY DUTY.
Voluntary arrangements (eg. codes of practice)	
Other	

5.3 Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the consultation arrangements.)

Commonwealth government (DOFA etc)	STATUTORY FEES
Other governments (state, territory, local)	)
Industry	) GEOSPATIAL SERVICES
Consumers	) - NATIVE TITLE TASK FORCE OF ATTORNEY GENERAL'S DEPARTMENT
Other	) - FEDERAL COURT



<p>5.4 What guidelines were consulted when establishing these cost recovery arrangements? (Please attach source of information, guidelines etc.)</p>	<p>ADVISE WAS SOUGHT FROM THE AUSTRALIAN GOVERNMENT SOLICITOR (ADVICE 5.4.2000 ATTACHED)</p>					
<p>5.5 Which agency is responsible for the following activities? (Please name relevant agency)</p> <p>Policy setting</p> <p>Price setting</p> <p>Administration</p> <p>Revenue collection</p>	<table border="1"> <tr> <td></td> </tr> <tr> <td></td> </tr> <tr> <td>NATIONAL NATIVE TITLE TRIBUNAL</td> </tr> <tr> <td>NATIONAL NATIVE TITLE TRIBUNAL</td> </tr> </table>			NATIONAL NATIVE TITLE TRIBUNAL	NATIONAL NATIVE TITLE TRIBUNAL	
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<p>5.6 Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.)</p> <p>Commonwealth government (DOFA etc)</p> <p>Other governments (state, territory, local)</p> <p>Industry</p> <p>Consumers</p> <p>Other</p>	<table border="1"> <tr> <td>YES. NATIVE TITLE TASK FORCE IN THE ATTORNEY GENERAL'S DEPT RE REGISTER SEARCH FEES.</td> </tr> <tr> <td></td> </tr> <tr> <td></td> </tr> <tr> <td></td> </tr> <tr> <td></td> </tr> </table>	YES. NATIVE TITLE TASK FORCE IN THE ATTORNEY GENERAL'S DEPT RE REGISTER SEARCH FEES.				
YES. NATIVE TITLE TASK FORCE IN THE ATTORNEY GENERAL'S DEPT RE REGISTER SEARCH FEES.						
<p>5.7 Please describe these consultation arrangements.</p>	<p>(SEARCH FEES) DISCUSSIONS TO EXPLAIN DIFFICULTIES ADMINISTERING THE SCHEME DUE TO EXTENT OF SERVICES PROVIDED WHICH ARE INCIDENTAL TO "SEARCHES OF THE REGISTERS; WITH A VIEW TO REMOVING FEE FROM REGULATIONS. THE FEE REGULATION RESTRICTS THE ABILITY OF THE TRIBUNAL TO PROVIDE REGISTER OF INFORMATION VIA THE INTERNET.</p>					
<p>5.8 Have the cost recovery arrangements been formally reviewed? What was the outcome? (Please attach copy of review)</p>	<p>(SEARCH FEES) IN PROGRESS. THE REVIEW HAS RECOMMENDED THAT THE FEES BE REMOVED FROM THE STATUTORY FRAMEWORK.</p>					

**PART II(d)**

Name of sub-unit, agency, program or activity, output or outcome

NATIONAL NATIVE TITLE TRIBUNAL - ADMINISTERED

**Section 6: Price setting arrangements**

6.1 How are these cost recovery charges determined? (Please attach any relevant documents)

(i) How are charges set? (eg. by formula in legislation or based on 'market prices')

GEOSPATIAL SERVICES - SET BY REFERENCE TO SALARY LEVEL REQUIRED TO PRODUCE THE PRODUCT/SUPPLY THE SERVICES, PLUS CORPORATE OVERHEADS (COPY OF ATTACHED WORKING DOCUMENTS SHOWING CALCULATION OF CHARGING RATES).

(ii) Are charges directly related to the costs of particular activities, outcomes or outputs, or charged on some other basis? (eg. levies on users' turnover, profits or assets)

YES, ESTIMATED SALARY TIME TO PROVIDE SERVICES PLUS CORPORATE OVERHEADS AND INCLUDING COSTS OF PURCHASED DATA.

6.2 If charges are directly related to the costs of particular activities, outputs or outcomes:

(i) What costs do charges aim to recover? (eg. only direct costs or indirect costs such as overheads)

IN THE CASE OF GEOSPATIAL SERVICES DIRECT AND INDIRECT COSTS ARE RECOVERED.

(ii) What proportion of these costs do charges aim to recover? (%)

100%

(iii) Does the charging regime require assets to be valued? (eg. to allow the calculation of user cost of capital or return on assets)

NO

(iv) If 'YES' to (iii), on what basis are assets valued? (eg. historic, replacement, deprival or replacement cost)

N/A

(v) Do charges include a user cost of capital?

NOT DIRECTLY

(vi) If 'YES' to (iv), how is it calculated?

N/A

(vii) Do charges include return on assets? (eg. profit)

NO - RECOVERY OF COSTS TO TRIBUNAL ONLY.

(viii) If 'YES' to (vii), on what basis?

N/A

(ix) Do charges discriminate between types of users?

YES

(x) If 'YES' to (ix), on what basis?	USERS WHO ARE PARTIES OR POTENTIAL PARTIES TO PROCEEDINGS ARE NOT CHARGED DUE TO EFFECT OF s78 NATIVE TITLE ACT.
(xi) Do charges allow for access and equity considerations (eg. waivers, discounts)?	APPLICATION AND SEARCH FEES - YES STATUTORY PROVISION TO WAIVE CHARGES IN CERTAIN CIRCUMSTANCES.  GEOSPATIAL SERVICE FEES - NO.
(xii) If 'YES' to (xi), on what basis?	STATUTORY
(xiii) Other (Please describe other significant features)	N/A
6.3 How are indirect costs allocated for cost recovery arrangements? (eg. activity based costing, according to share of direct costs or other rule.)	GEOSPATIAL SERVICES -  60% DIRECT 40% INDIRECT SHARED OVERHEAD COST
6.4 Are there any price controls on these charges?	NO
6.5 How often is the level of charges changed?	STATUTORY FEES ARE REVIEWED AS GOVERNMENT SEES NECESSARY.  GEOSPATIAL SCHEME IS NEW BUT WE EXPECT TO REVIEW CHARGES ABOUT TWICE PER YEAR.
6.6 What happens if revenue recovered is greater than costs incurred?	N/A

**End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)**