

PART I

ALL PORTFOLIOS ARE REQUESTED TO COMPLETE PART I.

If you cannot answer a question, please indicate whether the question is NOT APPLICABLE or if INFORMATION IS NOT AVAILABLE.

Section 1: Contact details

1.1 Portfolio

1.2 Reporting and financial arrangements are governed by:
(Please indicate with a 'X' whether one or more of the following Acts apply)

Financial Management and Accountability Act 1997

| YES | NO |
|-----|----|
| X | |

Commonwealth Authorities and Companies Act 1997

| YES | NO |
|-----|----|
| | X |

Other

1.3 Contact Officer

Position

Phone

Fax

Email

Address

This section asks about your portfolio’s total revenues, charges and expenses (but not including the revenues, charges and expenses of agencies that will be completing separate responses to this questionnaire - see Attachment A). All portfolios should complete this section, whether or not you consider you undertake cost recovery.

Section 2: Portfolio revenues, charges and expenses

(Please indicate with a 'X' which response applies)

2.1 Has your portfolio charged any cost recovery fees, levies or other charges in the last five financial years?

| YES | NO |
|-----|----|
| X | |

Relevant charges include any fees, levies, taxes (including some customs and excise duties earmarked for specific purposes) or other charges which arise from the services, programs or business activities of your portfolio, and which are collected by your portfolio, or by another agency on your behalf. For example, application fees, processing charges, consultancy fees, publication sales, special industry duties, excises or levies other than general taxation.

2.2 Were any of the appropriations allocated to your portfolio in the last five financial years linked (hypothecated) to revenue collected from fees, levies or charges (for example, levies paid to the Consolidated Revenue Fund but earmarked for allocation to your portfolio)? (Whether the revenue was collected by your portfolio or by another agency on your behalf).

| YES | NO |
|-----|----|
| X | |

2.3 Has your portfolio considered introducing any cost recovery arrangements in the past that were not implemented?
(Please attach any relevant reviews, analysis or other information.)

| YES | NO |
|-----|----|
| | X |

2.4 Is your portfolio considering introducing any cost recovery arrangements in the future?
(Please attach any relevant reviews, analysis or other information.)

| YES | NO |
|-----|----|
| X | |

If you answered NO to questions 2.1 and 2.2, you need not answer any further questions. Thank you for your cooperation. Please return the questionnaire to the Commission (see front sheet for instructions).

If you answered YES to EITHER question 2.1 OR question 2.2 OR both, please complete section 3 below, and Part II on the following worksheet.

Section 3: Portfolio revenues and expenses

Please do not include the revenues and expenses in this section of agencies that will be completing separate responses to this questionnaire (see Attachment A).

3.1 Does your portfolio classify revenues and expenses as agency and administered?

Agency revenues and expenses are those controlled by the department/agency (for example, employee and administrative expenses). Administered revenues and expenses are those which are controlled by Government and managed or oversighted by the department/agency on behalf of the Government (for example, social security payments).

| YES | NO |
|-----|----|
| | X |

If your portfolio classifies revenues and expenses as 'agency' and 'administered' then please fill in both tables below. If your portfolio does not classify revenues and expenses as 'agency' and 'administered' then please put all revenues and expenses in the 'agency' table below.

| AGENCY portfolio revenues and expenses (Please use \$'000) | | | | | |
|---|--|---------|---------|---------|-----------|
| | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 |
| Agency revenue from cost recovery (a) | | | | | |
| 3.2 Cost recovery revenue retained by your portfolio | XX | | | | - |
| 3.3 Cost recovery revenue paid to CRF and appropriated to your portfolio (or another agency for a specific purpose (ie. annotated, hypothecated or earmarked revenues) | XX | | | | 3,990 |
| 3.4 Cost recovery revenue paid to CRF and not specifically appropriated to your portfolio (or another agency) | XX | | | | - |
| 3.5 Total agency revenue from cost recovery | 0 | 0 | 0 | 0 | 3990 |
| Agency revenue from other sources | | | | | |
| 3.6 Other appropriations | XX | | | | - |
| 3.7 Other sources (eg. asset sales, dividends, interest, funding from other government agencies) | XX | | | | * |
| 3.8 Total agency revenue from other sources | 0 | 0 | 0 | 0 | 0 |
| 3.9 Total portfolio agency revenue | 0 | 0 | 0 | 0 | 3990 |
| 3.10 Total agency expenses | XX | | | | 198,705 |
| CRF Consolidated Revenue Fund | | | | | |
| (a) Include all revenue from fees, levies, excises and other charges which arise from the services or activities of your portfolio, and which is paid to your portfolio, to another agency or to the Consolidated Revenue Fund. | | | | | |

| ADMINISTERED portfolio revenues and expenses (Please use \$'000) | | | | | |
|---|--|---------|---------|---------|-----------|
| | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 |
| Administered revenue from cost recovery (a) | | | | | |
| 3.11 Cost recovery revenue retained by your portfolio | XX | | | | |
| 3.12 Cost recovery revenue paid to CRF and appropriated to your portfolio (or another agency for a specific purpose (ie. annotated, | XX | | | | |
| 3.13 Cost recovery revenue paid to CRF and not specifically appropriated to your portfolio (or another agency) | XX | | | | |
| 3.14 Total administered revenue from cost recovery | 0 | 0 | 0 | 0 | 0 |
| Administered revenue from other sources | | | | | |
| 3.15 Other appropriations | XX | | | | |
| 3.16 Other sources (eg. asset sales, dividends, interest, funding from other government agencies) | XX | | | | |
| 3.17 Total administered revenue from other sources | 0 | 0 | 0 | 0 | 0 |
| 3.18 Total portfolio administered revenue | 0 | 0 | 0 | 0 | 0 |
| 3.19 Total administered expenses | X | | | | |
| CRF Consolidated Revenue Fund | | | | | |
| (a) Include all revenue from fees, levies, excises and other charges which arise from the services or activities of your portfolio, and which is paid to your portfolio, to another agency or to the Consolidated Revenue Fund. | | | | | |
| End of Part I. Please complete Part II, which is on a separate worksheet. | | | | | |

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

Name of sub-unit, agency, program or activity, output or outcome

Commonwealth Register of Institutions and Courses for Overseas Students (CRICOS)/
Provider Registration and International Students Management System (PRISMS).

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|---|
| 4.1 | Nature of cost recovery | Initial Registration Charge (IRC); Annual Registration Charge (ARC); late payment |
| 4.2 | Basic description of | The IRC is charged to newly registered providers on CRICOS. The ARC is charged |
| 4.3 | Who pays the cost recovery | CRICOS registered providers. |
| 4.4 | Who benefits from the program | Australian education export industry, international students, CRICOS registered |
| 4.5 | Do you attempt to measure | N/A |
| 4.6 | Are there alternate providers or | N/A |
| 4.7 | When was this cost recovery | In 1997. |

PART II(b)

Name of sub-unit, agency, program or activity, output or outcome

Commonwealth Register of Institutions and Courses for Overseas Students (CRICOS)/
Provider Registration and International Students Management System (PRISMS).

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| | | |
|--|--|----------------|
| Program or activity, output or outcome revenues | | |
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ 1,039 |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ 1039 |
| 4.12 | Cost recovery not paid into CRF | \$ |
| 4.13 | Total cost recovery revenue | \$ 1039 |
| 4.14 | Appropriations not related to cost recovery | \$ |
| 4.15 | Other sources (please specify) | \$ |
| 4.16 | Total program or activity, output or outcome revenues | \$ 1039 |
| Program or activity, output or outcome expenses | | |
| 4.17 | Direct expenses | \$ 1027 |
| 4.18 | Indirect expenses (including corporate overheads) | \$ 428 |
| 4.19 | Third party expenses (a) | \$ |
| 4.20 | Total program or activity, output or outcome expenses | \$ 1455 |
| Administration costs | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ 84 |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

| | |
|--|--|
| Name of sub-unit, agency, program or activity, output or outcome | Commonwealth Register of Institutions and Courses for Overseas Students (CRICOS)/ Provider Registration and International Students Management System (PRISMS). |
|--|--|

Section 5: Institutional arrangements

| | | |
|-----|--|---|
| 5.1 | What was the rationale for introducing these | Partial cost recovery for services provided to industry by the Commonwealth |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | The charges were introduced in the 1996/7 Federal Budget as a partial cost |
| | Subordinate legislation (eg. regulations, | |
| | Co-regulation or quasi-regulation | |
| | Commonwealth/State/Territory agreement | |
| | Voluntary arrangements (eg. codes of | |

| | | |
|-----|---|---|
| | Other | |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | Relevant Commonwealth Government Agencies. |
| | Other governments (state, territory, local) | Relevant State and Territory Government Authorities. |
| | Industry | Industry Associations. |
| | Consumers | |
| | Other | |
| 5.4 | What guidelines were consulted when | DOFA guidelines on costs or government resources. Estimates of reasonable |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | DETYA |
| | Price setting | DETYA |
| | Administration | DETYA |
| | Revenue collection | DETYA |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | N/A |
| | Other governments (state, territory, local) | N/A |
| | Industry | N/A |
| | Consumers | N/A |
| | Other | N/A |
| 5.7 | Please describe these consultation | N/A |
| 5.8 | Have the cost recovery arrangements been | Education Services for Overseas Students (Registration Charges) |

PART II(d)

Name of sub-unit, agency, program or activity, output or outcome

Commonwealth Register of Institutions and Courses for Overseas Students (CRICOS)/ Provider Registration and International Students Management System (PRISMS).

Section 6: Price setting arrangements

| | | |
|--------|---|--|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| (i) | How are charges set? (eg. by formula in | Education Services for Overseas Students (Registration Charges) Act 1997. |
| (ii) | Are charges directly related to the costs of | No. |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| (i) | What costs do charges aim to recover? | Services provided by the Commonwealth including: Maintenance of the |
| (ii) | What proportion of these costs do charges | The intention of the Education Services for Overseas Students (Registration |
| (iii) | Does the charging regime require assets | No. |
| (iv) | If 'YES' to (iii), on what basis are assets | N/A |
| (v) | Do charges include a user cost of capital? | N/A |
| (vi) | If 'YES' to (iv), how is it calculated? | N/A |
| (vii) | Do charges include return on assets? (eg. | N/A |
| (viii) | If 'YES' to (vii), on what basis? | N/A |
| (ix) | Do charges discriminate between types of | N/A |
| (x) | If 'YES' to (ix), on what basis? | N/A |
| (xi) | Do charges allow for access and equity | N/A |
| (xii) | If 'YES' to (xi), on what basis? | N/A |
| (xiii) | Other (Please describe other significant | Based on each provider's total overseas student enrolments in previous year. |
| 6.3 | How are indirect costs allocated for cost | N/A |
| 6.4 | Are there any price controls on these | Yes. |
| 6.5 | How often is the level of charges changed? | Annually by CPI. |
| 6.6 | What happens if revenue recovered is | Paid into CRF. |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

Name of sub-unit, agency, program or activity, output or outcome

DETYA International Services (DIS)

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|---|
| 4.1 | Nature of cost recovery | Fee for Service - Consultancy charges for expert personnel placed in international |
| 4.2 | Basic description of | Managed under Export of Government Service Guidelines approved by Cabinet, arising |
| 4.3 | Who pays the cost recovery | Clients on contract - usually funded from World Bank, Asian Development Bank or |
| 4.4 | Who benefits from the program | Direct beneficiaries are clients from developing countries who receive Australian |
| 4.5 | Do you attempt to measure | Business Plans -Outcomes and Outputs |
| 4.6 | Are there alternate providers or | No - Services provided are placing government expertise in projects which are managed |
| 4.7 | When was this cost recovery | Initially introduced 1993 - Reviewed 1997 - Restructured 1998 |

PART II(b)

Name of sub-unit, agency, program or activity, output or outcome

DETYA International Services (DIS)

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| Program or activity, output or outcome revenues | | | |
|--|--|----|--------------|
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ | 910 |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ | |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ | |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ | 910 |
| 4.12 | Cost recovery not paid into CRF | \$ | |
| 4.13 | Total cost recovery revenue | \$ | 910 |
| 4.14 | Appropriations not related to cost recovery | \$ | |
| 4.15 | Other sources (please specify) | \$ | |
| 4.16 | Total program or activity, output or outcome revenues | \$ | 910 |
| Program or activity, output or outcome expenses | | | |
| 4.17 | Direct expenses | \$ | 293 |
| 4.18 | Indirect expenses (including corporate overheads) | \$ | 54.5 |
| 4.19 | Third party expenses (a) | \$ | |
| 4.20 | Total program or activity, output or outcome expenses | \$ | 347.5 |
| Administration costs | | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ | 282 |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

Name of sub-unit, agency, program or activity, output or outcome DETYA International Services (DIS)

Section 5: Institutional arrangements

| | | |
|-----|--|--|
| 5.1 | What was the rationale for introducing these | To obtain a recovery of costs for resources deployed on activities which are |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | Section 35 of former Finance Act: Currently Section 31 of the Financial |
| | Subordinate legislation (eg. regulations, | |
| | Co-regulation or quasi-regulation | |
| | Commonwealth/State/Territory agreement | |
| | Voluntary arrangements (eg. codes of | |

| | | |
|-----|---|--|
| | Other | |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | Minister of Employment, Education and Training (now DETYA): DOFA |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.4 | What guidelines were consulted when | DOFA Guidelines on costing of government resources (1992) |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | DETYA |
| | Price setting | DETYA |
| | Administration | DETYA |
| | Revenue collection | DETYA |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | Refer Cabinet Guidelines above |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.7 | Please describe these consultation | N/A |
| 5.8 | Have the cost recovery arrangements been | Yes. ANAO Review - Audit Report No 35 -1997 and ANAO follow up Audit |

PART II(d)

Name of sub-unit, agency, program or activity, output or outcome

DETYA International Services (DIS)

Section 6: Price setting arrangements

| | | |
|--------|---|---|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| (i) | How are charges set? (eg. by formula in | By formula, based on DOFA Guidelines, and moderated by assessment of |
| (ii) | Are charges directly related to the costs of | Direct |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| (i) | What costs do charges aim to recover? | All costs, direct and indirect |
| (ii) | What proportion of these costs do charges | 100% |
| (iii) | Does the charging regime require assets | Yes - Reporting managed on accrual accounting basis |
| (iv) | If 'YES' to (iii), on what basis are assets | Deprivation |
| (v) | Do charges include a user cost of capital? | Yes - notional |
| (vi) | If 'YES' to (iv), how is it calculated? | |
| (vii) | Do charges include return on assets? (eg. | No |
| (viii) | If 'YES' to (vii), on what basis? | N/A |
| (ix) | Do charges discriminate between types of | No |
| (x) | If 'YES' to (ix), on what basis? | |
| (xi) | Do charges allow for access and equity | Sometimes |
| (xii) | If 'YES' to (xi), on what basis? | Assessment of potential for future income |
| (xiii) | Other (Please describe other significant | |
| 6.3 | How are indirect costs allocated for cost | Activity based |
| 6.4 | Are there any price controls on these | Yes - Development financiers apply formulae to calculation of allowable |
| 6.5 | How often is the level of charges changed? | Infrequently |
| 6.6 | What happens if revenue recovered is | Paid into Consolidated Revenue Fund |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

Name of sub-unit, agency, program or activity, output or outcome

AUSTRALIAN EDUCATION INTERNATIONAL (AEI) - (formerly AUSTRALIAN INTERNATIONAL EDUCATION FOUNDATION - AIEF)

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|--|
| 4.1 | Nature of cost recovery | 4 Categories of AEI services for which fees could be charged were identified with the |
| 4.2 | Basic description of | Key principle: Costs incurred by the Commonwealth should be recovered to the extent to |
| 4.3 | Who pays the cost recovery | Australian Education International initially, and then recovered from The Australian |
| 4.4 | Who benefits from the program | Universities |
| 4.5 | Do you attempt to measure | YES, Number of overseas fee paying students studying in Australia. Contribution to GNP |
| 4.6 | Are there alternate providers or | AUSTRADE is contracted by AEI to provide student information and industry fee-for- |
| 4.7 | When was this cost recovery | CD 30 November 1993 (membership subscriptions - one category only); revised financial |

PART II(b)

Name of sub-unit, agency, program or activity, output or outcome

AUSTRALIAN EDUCATION INTERNATIONAL (AEI) - (formerly AUSTRALIAN INTERNATIONAL EDUCATION FOUNDATION - AIEF)

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| Program or activity, output or outcome revenues | | |
|--|--|----------------|
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ 1,639 |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ 1639 |
| 4.12 | Cost recovery not paid into CRF | \$ |
| 4.13 | Total cost recovery revenue | \$ 1639 |
| 4.14 | Appropriations not related to cost recovery | \$ 3,828 |
| 4.15 | Other sources (please specify) | \$ |
| 4.16 | Total program or activity, output or outcome revenues | \$ 5467 |
| Program or activity, output or outcome expenses | | |
| 4.17 | Direct expenses | \$ 3,607 |
| 4.18 | Indirect expenses (including corporate overheads) | \$ 1,049 |
| 4.19 | Third party expenses (a) | \$ |
| 4.20 | Total program or activity, output or outcome expenses | \$ 4656 |
| Administration costs | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ 1.5 |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

| | |
|--|--|
| Name of sub-unit, agency, program or activity, output or outcome | AUSTRALIAN EDUCATION INTERNATIONAL (AEI) - (formerly AUSTRALIAN INTERNATIONAL EDUCATION FOUNDATION - AIEF) |
|--|--|

Section 5: Institutional arrangements

| | | |
|-----|--|---|
| 5.1 | What was the rationale for introducing these | CD 30 November 1993 provided for Government funding on a 2:1 basis on |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | AEI Special Account is subject to Financial Management and Accountabliity |
| | Subordinate legislation (eg. regulations, | |
| | Co-regulation or quasi-regulation | |
| | Commonwealth/State/Territory agreement | |
| | Voluntary arrangements (eg. codes of | |

| | | |
|-----|---|---|
| | Other | |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | DOFA |
| | Other governments (state, territory, local) | Australian Education and Training Industry |
| | Industry | Other stakeholders |
| | Consumers | |
| | Other | |
| 5.4 | What guidelines were consulted when | Applied "DoF Guidelines for Costing of Government Activities" to cost AEI |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | AEI (DETYA) |
| | Price setting | AEI (DETYA) |
| | Administration | AEI (DETYA) |
| | Revenue collection | AEI (DETYA) |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | Minister for Education & Training |
| | Other governments (state, territory, local) | DOFA, ATO (GST matters) |
| | Industry | Industry |
| | Consumers | Other stakeholders |
| | Other | |
| 5.7 | Please describe these consultation | By briefs to the Minister; regular meetings with the Industry; correspondance |
| 5.8 | Have the cost recovery arrangements been | No |

PART II(d)

Name of sub-unit, agency, program or activity, output or outcome

AUSTRALIAN EDUCATION INTERNATIONAL (AEI) - (formerly AUSTRALIAN INTERNATIONAL EDUCATION FOUNDATION - AIEF)

Section 6: Price setting arrangements

| | | |
|--------|---|--|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| (i) | How are charges set? (eg. by formula in | Based on costing and comparison with market price (AUSTRADE). |
| (ii) | Are charges directly related to the costs of | Charges are directly related to the costs of particular outputs/outcomes. |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| (i) | What costs do charges aim to recover? | Attributable costs both direct and overheads, which constitute a 'commercial |
| (ii) | What proportion of these costs do charges | Aim for full recovery for costs to the extent that they are of a direct |
| (iii) | Does the charging regime require assets | The "DoF Guidelines for Costing of Government Activities" did not cover the |
| (iv) | If 'YES' to (iii), on what basis are assets | N/A (currently) |
| (v) | Do charges include a user cost of capital? | No |
| (vi) | If 'YES' to (iv), how is it calculated? | N/A (currently) |
| (vii) | Do charges include return on assets? (eg. | N/A (currently) |
| (viii) | If 'YES' to (vii), on what basis? | N/A (currently) |
| (ix) | Do charges discriminate between types of | Yes, AEI subscription rate is based on the number of international students |
| (x) | If 'YES' to (ix), on what basis? | To broadly reflect both expected level of usage of services and capacity to |
| (xi) | Do charges allow for access and equity | Yes (no waivers) in consultation with the industry and/or individual |
| (xii) | If 'YES' to (xi), on what basis? | To assist key stakeholders access AEI services. |
| (xiii) | Other (Please describe other significant | |
| 6.3 | How are indirect costs allocated for cost | In accordance with accepted cost accounting principles eg staff time, number |
| 6.4 | Are there any price controls on these | No |
| 6.5 | How often is the level of charges changed? | Reviewed annually for period 1 October to 30 September following year. |
| 6.6 | What happens if revenue recovered is | Excess revenue (if any) is held in AEI Special Account (Trust) for the purpose |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

Name of sub-unit, agency, program or activity, output or outcome

Job Guide

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|--|
| 4.1 | Nature of cost recovery | Revenue offsets on contracted price (Discount received) |
| 4.2 | Basic description of | Tender specified proposal to show revenue offsets for advertising, royalties and Intellectual |
| 4.3 | Who pays the cost recovery | Contractor |
| 4.4 | Who benefits from the program | Year 10 students |
| 4.5 | Do you attempt to measure | No |
| 4.6 | Are there alternate providers or | Potential yes, last tender round resulted in four tenderers with the potential to provide this |
| 4.7 | When was this cost recovery | In a very limited way in 97/98 and in a more serious way in 98/99 |

PART II(b)

Name of sub-unit, agency, program or activity, output or outcome

Job Guide

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| Program or activity, output or outcome revenues | | |
|--|--|-------------------|
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ 75.7 |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ 75.7 |
| 4.12 | Cost recovery not paid into CRF | \$ 75.75 |
| 4.13 | Total cost recovery revenue | \$ 151.45 |
| 4.14 | Appropriations not related to cost recovery | \$ 1,302.20 |
| 4.15 | Other sources (please specify) | \$ |
| 4.16 | Total program or activity, output or outcome revenues | \$ 1453.65 |
| Program or activity, output or outcome expenses | | |
| 4.17 | Direct expenses | \$ 250 |
| 4.18 | Indirect expenses (including corporate overheads) | \$ 46.5 |
| 4.19 | Third party expenses (a) | \$ |
| 4.20 | Total program or activity, output or outcome expenses | \$ 296.5 |
| Administration costs | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ 0 |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

Name of sub-unit, agency, program or activity, output or outcome

Job Guide

Section 5: Institutional arrangements

| | | |
|-----|--|---|
| 5.1 | What was the rationale for introducing these | To reduce the cost of preparing Job Guide each year to free up funds to |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | |
| | Subordinate legislation (eg. regulations, | |
| | Co-regulation or quasi-regulation | |
| | Commonwealth/State/Territory agreement | |
| | Voluntary arrangements (eg. codes of | |

| | | |
|-----|---|---|
| | Other | Contract between DETYA and the Contractor |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | Legal Branch of DETYA |
| 5.4 | What guidelines were consulted when | None |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | N/a |
| | Price setting | N/a |
| | Administration | N/a |
| | Revenue collection | N/a |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | N/a |
| | Other governments (state, territory, local) | N/a |
| | Industry | N/a |
| | Consumers | N/a |
| | Other | N/a |
| 5.7 | Please describe these consultation | N/a |
| 5.8 | Have the cost recovery arrangements been | No |

PART II(d)

Name of sub-unit, agency, program or activity, output or outcome

Job Guide

Section 6: Price setting arrangements

| | | |
|--------|---|---------------------------------------|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| (i) | How are charges set? (eg. by formula in | Market Price |
| (ii) | Are charges directly related to the costs of | Yes |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| (i) | What costs do charges aim to recover? | Direct costs |
| (ii) | What proportion of these costs do charges | 20% |
| (iii) | Does the charging regime require assets | YES** |
| (iv) | If 'YES' to (iii), on what basis are assets | Intangible assest** |
| (v) | Do charges include a user cost of capital? | No |
| (vi) | If 'YES' to (iv), how is it calculated? | |
| (vii) | Do charges include return on assets? (eg. | YES** |
| (viii) | If 'YES' to (vii), on what basis? | |
| (ix) | Do charges discriminate between types of | No |
| (x) | If 'YES' to (ix), on what basis? | |
| (xi) | Do charges allow for access and equity | No |
| (xii) | If 'YES' to (xi), on what basis? | |
| (xiii) | Other (Please describe other significant | |
| 6.3 | How are indirect costs allocated for cost | No |
| 6.4 | Are there any price controls on these | Market Price |
| 6.5 | How often is the level of charges changed? | Every two years |
| 6.6 | What happens if revenue recovered is | % shared between DETYA and Contractor |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

Name of sub-unit, agency, program or activity, output or outcome

Statistics Unit, Information and Analysis Group, Higher Education Division

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|--|
| 4.1 | Nature of cost recovery | Fees for provision of data; sale of publication |
| 4.2 | Basic description of | Clients are provided with a quote based on the time needed to prepare the data. Once |
| 4.3 | Who pays the cost recovery | All external clients except for the Australian Vice-Chancellors' Committee, Members of |
| 4.4 | Who benefits from the program | Higher Education Division |
| 4.5 | Do you attempt to measure | The collected data are essential for the administering of university funding arrangements. |
| 4.6 | Are there alternate providers or | No |
| 4.7 | When was this cost recovery | 1991 |

PART II(b)

Name of sub-unit, agency, program or activity, output or outcome

Statistics Unit, Information and Analysis Group, Higher Education Division

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| | | | |
|--|--|----|-------------|
| Program or activity, output or outcome revenues | | | |
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ | 17.2 |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ | |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ | |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ | 17.2 |
| 4.12 | Cost recovery not paid into CRF | \$ | |
| 4.13 | Total cost recovery revenue | \$ | 17.2 |
| 4.14 | Appropriations not related to cost recovery | \$ | |
| 4.15 | Other sources (please specify) | \$ | |
| 4.16 | Total program or activity, output or outcome revenues | \$ | 17.2 |
| Program or activity, output or outcome expenses | | | |
| 4.17 | Direct expenses | \$ | 10 |
| 4.18 | Indirect expenses (including corporate overheads) | \$ | 4 |
| 4.19 | Third party expenses (a) | \$ | |
| 4.20 | Total program or activity, output or outcome expenses | \$ | 14 |
| Administration costs | | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ | |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

| | |
|--|--|
| Name of sub-unit, agency, program or activity, output or outcome | Statistics Unit, Information and Analysis Group, Higher Education Division |
|--|--|

Section 5: Institutional arrangements

| | | |
|-----|--|--|
| 5.1 | What was the rationale for introducing these | To cope with large number of request that were being received. |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | s.31 of the Financial Management and Accountability Act |
| | Subordinate legislation (eg. regulations, | |
| | Co-regulation or quasi-regulation | |
| | Commonwealth/State/Territory agreement | |
| | Voluntary arrangements (eg. codes of | |

| | | |
|-----|---|---------------------------|
| | Other | |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | DOFA, ABS |
| | Other governments (state, territory, local) | |
| | Industry | AV-CC, Universities |
| | Consumers | |
| | Other | |
| 5.4 | What guidelines were consulted when | ABS charging guidelines |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | Higher Education Division |
| | Price setting | Higher Education Division |
| | Administration | Statistics Unit |
| | Revenue collection | Statistics Unit |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.7 | Please describe these consultation | |
| 5.8 | Have the cost recovery arrangements been | |

PART II(d)

Name of sub-unit, agency, program or activity, output or outcome

Statistics Unit, Information and Analysis Group, Higher Education Division

Section 6: Price setting arrangements

| | | |
|-----|---|--|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| | (i) How are charges set? (eg. by formula in | DOFA Guidelines for Costing of Government Activities, July 1991 |
| | (ii) Are charges directly related to the costs of | Directly related to costs |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| | (i) What costs do charges aim to recover? | Direct and indirect |
| | (ii) What proportion of these costs do charges | 100% of individual tasks, very small percentage of overall Statistics Unit costs |
| | (iii) Does the charging regime require assets | No |
| | (iv) If 'YES' to (iii), on what basis are assets | |
| | (v) Do charges include a user cost of capital? | No |
| | (vi) If 'YES' to (iv), how is it calculated? | |
| | (vii) Do charges include return on assets? (eg. | |
| | (viii) If 'YES' to (vii), on what basis? | |
| | (ix) Do charges discriminate between types of | No, except for previously mentioned exemptions. |
| | (x) If 'YES' to (ix), on what basis? | |
| | (xi) Do charges allow for access and equity | No |
| | (xii) If 'YES' to (xi), on what basis? | |
| | (xiii) Other (Please describe other significant | |
| 6.3 | How are indirect costs allocated for cost | As per previous quoted DOFA guidelines, formula based. |
| 6.4 | Are there any price controls on these | No |
| 6.5 | How often is the level of charges changed? | Currently reviewed annually |
| 6.6 | What happens if revenue recovered is | Clients pay after the job has been completed. If the task is less expensive |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

| | |
|--|---|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Non Permanent Residents |
|--|---|

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|--|
| 4.1 | Nature of cost recovery | Service Charge |
| 4.2 | Basic description of | Assessment of Overseas skills & qualifications. |
| 4.3 | Who pays the cost recovery | Overseas trained, non permanent residents |
| 4.4 | Who benefits from the program | Purchaser of service (direct) and Australian Universities (indirect) |
| 4.5 | Do you attempt to measure | No |
| 4.6 | Are there alternate providers or | Yes - State & Territory Overseas Qualifications Units |
| 4.7 | When was this cost recovery | 1997 |

PART II(b)

| | |
|--|---|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Non Permanent Residents |
|--|---|

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| Program or activity, output or outcome revenues | | |
|--|--|-------------------------------------|
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ <input type="text"/> |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ <input type="text"/> |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ <input type="text"/> |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ <input type="text" value="0"/> |
| 4.12 | Cost recovery not paid into CRF | \$ <input type="text" value="106"/> |
| 4.13 | Total cost recovery revenue | \$ <input type="text" value="106"/> |
| 4.14 | Appropriations not related to cost recovery | \$ <input type="text"/> |
| 4.15 | Other sources (please specify) | \$ <input type="text"/> |
| 4.16 | Total program or activity, output or outcome revenues | \$ <input type="text" value="106"/> |
| Program or activity, output or outcome expenses | | |
| 4.17 | Direct expenses | \$ <input type="text" value="60"/> |
| 4.18 | Indirect expenses (including corporate overheads) | \$ <input type="text" value="40"/> |
| 4.19 | Third party expenses (a) | \$ <input type="text"/> |
| 4.20 | Total program or activity, output or outcome expenses | \$ <input type="text" value="100"/> |
| Administration costs | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ <input type="text" value="n/a"/> |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

| | |
|--|---|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Non Permanent Residents |
|--|---|

Section 5: Institutional arrangements

| | | |
|-----|--|--|
| 5.1 | What was the rationale for introducing these | Full cost recovery - no discount for non permanent residents |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | <input type="text"/> |
| | Subordinate legislation (eg. regulations, | <input type="text"/> |
| | Co-regulation or quasi-regulation | <input type="text"/> |
| | Commonwealth/State/Territory agreement | <input type="text"/> |
| | Voluntary arrangements (eg. codes of | Voluntary arrangements |

| | | |
|-----|---|--------------------------------------|
| | Other | |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | DOFA |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | Overseas Qualification Units |
| 5.4 | What guidelines were consulted when | DOFA guidelines on cost recovery |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | NOOSR |
| | Price setting | NOOSR |
| | Administration | NOOSR |
| | Revenue collection | NOOSR |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | No |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.7 | Please describe these consultation | N/A |
| 5.8 | Have the cost recovery arrangements been | Yes - KPMG Business Review of NOOSR. |

PART II(d)

| | |
|--|---|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Non Permanent Residents |
|--|---|

Section 6: Price setting arrangements

| | | |
|--------|---|---|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| (i) | How are charges set? (eg. by formula in | Based on an assessment of costs to provide service. |
| (ii) | Are charges directly related to the costs of | Yes, costs relating to delivery of services. |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| (i) | What costs do charges aim to recover? | Direct & Indirect costs. |
| (ii) | What proportion of these costs do charges | 100 |
| (iii) | Does the charging regime require assets | No |
| (iv) | If 'YES' to (iii), on what basis are assets | N/A |
| (v) | Do charges include a user cost of capital? | No |
| (vi) | If 'YES' to (iv), how is it calculated? | N/A |
| (vii) | Do charges include return on assets? (eg. | No |
| (viii) | If 'YES' to (vii), on what basis? | N/A |
| (ix) | Do charges discriminate between types of | No |
| (x) | If 'YES' to (ix), on what basis? | N/A |
| (xi) | Do charges allow for access and equity | No |
| (xii) | If 'YES' to (xi), on what basis? | N/A |
| (xiii) | Other (Please describe other significant | N/A |
| 6.3 | How are indirect costs allocated for cost | N/A |
| 6.4 | Are there any price controls on these | No |
| 6.5 | How often is the level of charges changed? | Charges have not been changed since introduction |
| 6.6 | What happens if revenue recovered is | N/A |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

Name of sub-unit, agency, program or activity, output or outcome

National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Educational Assessments

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|---|
| 4.1 | Nature of cost recovery | Service Charge |
| 4.2 | Basic description of | Assessment of Overseas Skills & Qualifications of Australian Residents. |
| 4.3 | Who pays the cost recovery | Overseas trained Australian residents |
| 4.4 | Who benefits from the program | Direct benefits - applicant |
| 4.5 | Do you attempt to measure | No |
| 4.6 | Are there alternate providers or | Yes - Most assessments are conducted either by State/Territory agencies, professional |
| 4.7 | When was this cost recovery | 1988 |

PART II(b)

Name of sub-unit, agency, program or activity, output or outcome

National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Educational Assessments

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| Program or activity, output or outcome revenues | | |
|--|--|---------------|
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ 54 |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ 54 |
| 4.12 | Cost recovery not paid into CRF | \$ |
| 4.13 | Total cost recovery revenue | \$ 54 |
| 4.14 | Appropriations not related to cost recovery | \$ |
| 4.15 | Other sources (please specify) | \$ |
| 4.16 | Total program or activity, output or outcome revenues | \$ 54 |
| Program or activity, output or outcome expenses | | |
| 4.17 | Direct expenses | \$ 64 |
| 4.18 | Indirect expenses (including corporate overheads) | \$ 44 |
| 4.19 | Third party expenses (a) | \$ |
| 4.20 | Total program or activity, output or outcome expenses | \$ 108 |
| Administration costs | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ n/a |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

| | |
|--|---|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Educational Assessments |
|--|---|

Section 5: Institutional arrangements

| | | |
|-----|--|--|
| 5.1 | What was the rationale for introducing these | Cost recovery - discount for permanent residents |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | Migration Act, Migration amendment Regulations 1999 (no.5) |
| | Subordinate legislation (eg. regulations, | |
| | Co-regulation or quasi-regulation | |
| | Commonwealth/State/Territory agreement | |
| | Voluntary arrangements (eg. codes of | |

| | | |
|-----|---|---|
| | Other | |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | DIMA |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | Ministers for DIMA & DETYA |
| 5.4 | What guidelines were consulted when | DOFA guidelines on cost recovery |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | NOOSR & DIMA |
| | Price setting | NOOSR & DIMA |
| | Administration | NOOSR |
| | Revenue collection | NOOSR |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | No |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.7 | Please describe these consultation | N/A |
| 5.8 | Have the cost recovery arrangements been | Periodically reviewed to ensure fee is in line with costs of providing service. |

PART II(d)

| | |
|--|---|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Educational Assessments |
|--|---|

Section 6: Price setting arrangements

| | | |
|--------|---|---|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| (i) | How are charges set? (eg. by formula in | Based on an assessment of costs to provide service. 50% discount given to |
| (ii) | Are charges directly related to the costs of | Yes, costs relating to delivery of services. |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| (i) | What costs do charges aim to recover? | Direct & Indirect costs. |
| (ii) | What proportion of these costs do charges | 50 |
| (iii) | Does the charging regime require assets | No |
| (iv) | If 'YES' to (iii), on what basis are assets | N/A |
| (v) | Do charges include a user cost of capital? | No |
| (vi) | If 'YES' to (iv), how is it calculated? | N/A |
| (vii) | Do charges include return on assets? (eg. | No |
| (viii) | If 'YES' to (vii), on what basis? | N/A |
| (ix) | Do charges discriminate between types of | No |
| (x) | If 'YES' to (ix), on what basis? | N/A |
| (xi) | Do charges allow for access and equity | No |
| (xii) | If 'YES' to (xi), on what basis? | N/A |
| (xiii) | Other (Please describe other significant | N/A |
| 6.3 | How are indirect costs allocated for cost | N/A |
| 6.4 | Are there any price controls on these | No |
| 6.5 | How often is the level of charges changed? | Charges have been changed since introduction of GST ie. Reduction of \$5 |
| 6.6 | What happens if revenue recovered is | N/A |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

Name of sub-unit, agency, program or activity, output or outcome

National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Migration Case Assessments

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|--|
| 4.1 | Nature of cost recovery | Service Charge |
| 4.2 | Basic description of | Skills Assessment for migration under General Skilled Migration categories |
| 4.3 | Who pays the cost recovery | Potential applicants for General Skilled Migration |
| 4.4 | Who benefits from the program | Direct benefits - purchaser of service. Indirect benefits - beneficiaries of general skilled |
| 4.5 | Do you attempt to measure | No |
| 4.6 | Are there alternate providers or | At this time no. NOOSR is however devolving assessments for two occupations - |
| 4.7 | When was this cost recovery | 1999 |

PART II(b)

Name of sub-unit, agency, program or activity, output or outcome

National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Migration Case Assessments

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| Program or activity, output or outcome revenues | | |
|--|--|---------------|
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ 280 |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ 280 |
| 4.12 | Cost recovery not paid into CRF | \$ 188 |
| 4.13 | Total cost recovery revenue | \$ 468 |
| 4.14 | Appropriations not related to cost recovery | \$ |
| 4.15 | Other sources (please specify) | \$ |
| 4.16 | Total program or activity, output or outcome revenues | \$ 468 |
| Program or activity, output or outcome expenses | | |
| 4.17 | Direct expenses | \$ 276 |
| 4.18 | Indirect expenses (including corporate overheads) | \$ 184 |
| 4.19 | Third party expenses (a) | \$ |
| 4.20 | Total program or activity, output or outcome expenses | \$ 460 |
| Administration costs | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ n/a |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

| | |
|--|--|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Migration Case Assessments |
|--|--|

Section 5: Institutional arrangements

| | | |
|-----|--|--|
| 5.1 | What was the rationale for introducing these | Cost recovery |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | Migration Act, Migration amendment Regulations 1999 (no.5) |
| | Subordinate legislation (eg. regulations, | |
| | Co-regulation or quasi-regulation | |
| | Commonwealth/State/Territory agreement | |
| | Voluntary arrangements (eg. codes of | |

| | | |
|-----|---|---|
| | Other | |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | DIMA |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | Ministers for DIMA & DETYA |
| 5.4 | What guidelines were consulted when | DOFA guidelines on cost recovery |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | NOOSR & DIMA |
| | Price setting | NOOSR & DIMA |
| | Administration | NOOSR & DIMA |
| | Revenue collection | NOOSR |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | No |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.7 | Please describe these consultation | N/A |
| 5.8 | Have the cost recovery arrangements been | Periodically reviewed to ensure fee is in line with costs of providing service. |

PART II(d)

| | |
|--|--|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Migration Case Assessments |
|--|--|

Section 6: Price setting arrangements

| | | |
|--------|---|---|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| (i) | How are charges set? (eg. by formula in | Based on an assessment of costs to provide service. |
| (ii) | Are charges directly related to the costs of | Yes, costs relating to delivery of services. |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| (i) | What costs do charges aim to recover? | Direct & Indirect costs. |
| (ii) | What proportion of these costs do charges | 100 |
| (iii) | Does the charging regime require assets | No |
| (iv) | If 'YES' to (iii), on what basis are assets | N/A |
| (v) | Do charges include a user cost of capital? | No |
| (vi) | If 'YES' to (iv), how is it calculated? | N/A |
| (vii) | Do charges include return on assets? (eg. | No |
| (viii) | If 'YES' to (vii), on what basis? | N/A |
| (ix) | Do charges discriminate between types of | No |
| (x) | If 'YES' to (ix), on what basis? | N/A |
| (xi) | Do charges allow for access and equity | No |
| (xii) | If 'YES' to (xi), on what basis? | N/A |
| (xiii) | Other (Please describe other significant | N/A |
| 6.3 | How are indirect costs allocated for cost | N/A |
| 6.4 | Are there any price controls on these | No |
| 6.5 | How often is the level of charges changed? | Charges have not been changed since introduction |
| 6.6 | What happens if revenue recovered is | N/A |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

| | |
|--|--|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Sale of Publications |
|--|--|

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|---|
| 4.1 | Nature of cost recovery | Service Charge - under agreement with AUSINFO, DETYA receives half of the sale price |
| 4.2 | Basic description of | Sale of NOOSR Publications |
| 4.3 | Who pays the cost recovery | AUSINFO |
| 4.4 | Who benefits from the program | Purchasers, Educational Institutions involved in sale of services to overseas trained |
| 4.5 | Do you attempt to measure | No |
| 4.6 | Are there alternate providers or | These are specialised publications. There are other publications available internationally, |
| 4.7 | When was this cost recovery | 1994 |

PART II(b)

| | |
|--|--|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Sale of Publications |
|--|--|

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| Program or activity, output or outcome revenues | | |
|--|--|------------------------------------|
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ <input type="text"/> |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ <input type="text"/> |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ <input type="text"/> |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ <input type="text" value="0"/> |
| 4.12 | Cost recovery not paid into CRF | \$ <input type="text" value="41"/> |
| 4.13 | Total cost recovery revenue | \$ <input type="text" value="41"/> |
| 4.14 | Appropriations not related to cost recovery | \$ <input type="text"/> |
| 4.15 | Other sources (please specify) | \$ <input type="text"/> |
| 4.16 | Total program or activity, output or outcome revenues | \$ <input type="text" value="41"/> |
| Program or activity, output or outcome expenses | | |
| 4.17 | Direct expenses | \$ <input type="text" value="25"/> |
| 4.18 | Indirect expenses (including corporate overheads) | \$ <input type="text" value="18"/> |
| 4.19 | Third party expenses (a) | \$ <input type="text"/> |
| 4.20 | Total program or activity, output or outcome expenses | \$ <input type="text" value="43"/> |
| Administration costs | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ <input type="text"/> |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

| | |
|--|---|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program =Sale of Publications |
|--|---|

Section 5: Institutional arrangements

| | | |
|-----|--|---|
| 5.1 | What was the rationale for introducing these | To intrduce a price signal for the general public and other users of publications |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | Voluntary arrangement |
| | Subordinate legislation (eg. regulations, | |
| | Co-regulation or quasi-regulation | |
| | Commonwealth/State/Territory agreement | |
| | Voluntary arrangements (eg. codes of | |

| | | |
|-----|---|--|
| | Other | |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | AGPS now known as AUSINFO |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.4 | What guidelines were consulted when | No specific guidelines consulted. The pricing of publications was determined |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | NOOSR |
| | Price setting | NOOSR |
| | Administration | NOOSR |
| | Revenue collection | NOOSR |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | Yes - AUSINFO |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.7 | Please describe these consultation | pricing discussed with AUSINFO |
| 5.8 | Have the cost recovery arrangements been | Not formally reviewed. The revenue from publications is not intended to |

PART II(d)

| | |
|--|---|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program =Sale of Publications |
|--|---|

Section 6: Price setting arrangements

| | | |
|--------|---|--|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| (i) | How are charges set? (eg. by formula in | Charges are set in consultation with AUSINFO |
| (ii) | Are charges directly related to the costs of | Not related to costs of outputs |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| (i) | What costs do charges aim to recover? | N/A |
| (ii) | What proportion of these costs do charges | N/A |
| (iii) | Does the charging regime require assets | No |
| (iv) | If 'YES' to (iii), on what basis are assets | N/A |
| (v) | Do charges include a user cost of capital? | No |
| (vi) | If 'YES' to (iv), how is it calculated? | N/A |
| (vii) | Do charges include return on assets? (eg. | No |
| (viii) | If 'YES' to (vii), on what basis? | N/A |
| (ix) | Do charges discriminate between types of | No |
| (x) | If 'YES' to (ix), on what basis? | N/A |
| (xi) | Do charges allow for access and equity | No |
| (xii) | If 'YES' to (xi), on what basis? | N/A |
| (xiii) | Other (Please describe other significant | N/A |
| 6.3 | How are indirect costs allocated for cost | N/A |
| 6.4 | Are there any price controls on these | N/A |
| 6.5 | How often is the level of charges changed? | periodically reviewed in consultation with AUSINFO |
| 6.6 | What happens if revenue recovered is | N/A |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

Name of sub-unit, agency, program or activity, output or outcome

National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Teaching Assessments

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|--|
| 4.1 | Nature of cost recovery | Service Charge |
| 4.2 | Basic description of | Assessment of Overseas Skills & Qualifications |
| 4.3 | Who pays the cost recovery | Overseas trained teachers |
| 4.4 | Who benefits from the program | Direct benefits - purchaser of service. Indirect benefits - beneficiaries of general skilled |
| 4.5 | Do you attempt to measure | No |
| 4.6 | Are there alternate providers or | No. (not for non residents of Australia) |
| 4.7 | When was this cost recovery | 1999 |

PART II(b)

Name of sub-unit, agency, program or activity, output or outcome

National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Teaching Assessments

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| Program or activity, output or outcome revenues | | | | |
|--|--|----|------------|---------------|
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ | | |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ | | |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ | | |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ | 0 | |
| 4.12 | Cost recovery not paid into CRF | | \$ | 426 |
| 4.13 | Total cost recovery revenue | | \$ | 426 |
| 4.14 | Appropriations not related to cost recovery | | | \$ |
| 4.15 | Other sources (please specify) | | | \$ |
| 4.16 | Total program or activity, output or outcome revenues | | | \$ 426 |
| Program or activity, output or outcome expenses | | | | |
| 4.17 | Direct expenses | \$ | 252 | |
| 4.18 | Indirect expenses (including corporate overheads) | \$ | 168 | |
| 4.19 | Third party expenses (a) | \$ | | |
| 4.20 | Total program or activity, output or outcome expenses | \$ | 420 | |
| Administration costs | | | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ | n/a | |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

| | |
|--|--|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Teaching Assessments |
|--|--|

Section 5: Institutional arrangements

| | | |
|-----|--|--|
| 5.1 | What was the rationale for introducing these | To cover costs of providing assessments |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | Migration Act, Migration amendment Regulations 1999 (no.5) |
| | Subordinate legislation (eg. regulations, | |
| | Co-regulation or quasi-regulation | |
| | Commonwealth/State/Territory agreement | |
| | Voluntary arrangements (eg. codes of | |

| | | |
|-----|---|----------------------------------|
| | Other | |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | DIMA, DOFA |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.4 | What guidelines were consulted when | DOFA guidelines on cost recovery |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | NOOSR & DIMA |
| | Price setting | NOOSR |
| | Administration | NOOSR |
| | Revenue collection | NOOSR |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | No |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.7 | Please describe these consultation | N/A |
| 5.8 | Have the cost recovery arrangements been | No |

PART II(d)

| | |
|--|--|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Teaching Assessments |
|--|--|

Section 6: Price setting arrangements

| | | |
|--------|---|---|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| (i) | How are charges set? (eg. by formula in | Based on an assessment of costs to provide service. |
| (ii) | Are charges directly related to the costs of | Related to estimated cost of providing an assessment. |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| (i) | What costs do charges aim to recover? | Direct & Indirect costs. |
| (ii) | What proportion of these costs do charges | 100 |
| (iii) | Does the charging regime require assets | No |
| (iv) | If 'YES' to (iii), on what basis are assets | N/A |
| (v) | Do charges include a user cost of capital? | No |
| (vi) | If 'YES' to (iv), how is it calculated? | N/A |
| (vii) | Do charges include return on assets? (eg. | No |
| (viii) | If 'YES' to (vii), on what basis? | N/A |
| (ix) | Do charges discriminate between types of | No |
| (x) | If 'YES' to (ix), on what basis? | N/A |
| (xi) | Do charges allow for access and equity | No |
| (xii) | If 'YES' to (xi), on what basis? | N/A |
| (xiii) | Other (Please describe other significant | N/A |
| 6.3 | How are indirect costs allocated for cost | N/A |
| 6.4 | Are there any price controls on these | No |
| 6.5 | How often is the level of charges changed? | Charges have not been changed since introduction |
| 6.6 | What happens if revenue recovered is | N/A |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)

PART II

If your portfolio operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are

PART II(a)

Name of sub-unit, agency, program or activity, output or outcome

National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Vetassess

Section 4: Cost recovery arrangements in 1999-2000

| Descriptive material | | |
|----------------------|----------------------------------|--|
| 4.1 | Nature of cost recovery | Service Charge |
| 4.2 | Basic description of | Provision of assessment guidelines, training & assistance. NB: arrangement for these |
| 4.3 | Who pays the cost recovery | Vetassess - a provider of assessments for potential applicants for migration under the |
| 4.4 | Who benefits from the program | Purchaser of service (Vetassess), potential applicants for migration under General Skilled |
| 4.5 | Do you attempt to measure | No |
| 4.6 | Are there alternate providers or | No |
| 4.7 | When was this cost recovery | 1999 |

PART II(b)

Name of sub-unit, agency, program or activity, output or outcome

National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Vetassess

Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)
(Please use \$'000)

| Program or activity, output or outcome revenues | | | | |
|--|--|----|------------|---------------|
| 4.8 | Cost recovery revenue paid to CRF earmarked for appropriation to same portfo | \$ | | |
| 4.9 | Cost recovery revenue paid to CRF earmarked for appropriation to a third party | \$ | | |
| 4.10 | Cost recovery revenue paid to CRF and not earmarked for particular appropriat | \$ | | |
| 4.11 | Cost recovery revenue paid to CRF (subtotal) | \$ | 0 | |
| 4.12 | Cost recovery not paid into CRF | | \$ | 310 |
| 4.13 | Total cost recovery revenue | | \$ | 310 |
| 4.14 | Appropriations not related to cost recovery | | | \$ |
| 4.15 | Other sources (please specify) | | | \$ |
| 4.16 | Total program or activity, output or outcome revenues | | | \$ 310 |
| Program or activity, output or outcome expenses | | | | |
| 4.17 | Direct expenses | \$ | 186 | |
| 4.18 | Indirect expenses (including corporate overheads) | \$ | 124 | |
| 4.19 | Third party expenses (a) | \$ | | |
| 4.20 | Total program or activity, output or outcome expenses | \$ | 310 | |
| Administration costs | | | | |
| 4.21 | What costs are associated with administering the cost recovery arrangements? | \$ | n/a | |

CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency

PART II(c)

| | |
|--|---|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Vetassess |
|--|---|

Section 5: Institutional arrangements

| | | |
|-----|--|--|
| 5.1 | What was the rationale for introducing these | Legislative changes to the General Skilled Migration proram by DIMA. |
| 5.2 | What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.) | |
| | Legislation (eg. s.31 of the Financial | Quality Assurance process |
| | Subordinate legislation (eg. regulations, | |
| | Co-regulation or quasi-regulation | |
| | Commonwealth/State/Territory agreement | |
| | Voluntary arrangements (eg. codes of | Voluntary arrangement between DIMA & NOOSR/DETYA |

| | | |
|-----|---|--|
| | Other | |
| 5.3 | Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the | |
| | Commonwealth government (DOFA etc) | DIMA, DOFA |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.4 | What guidelines were consulted when | DOFA guidelines on cost recovery |
| 5.5 | Which agency is responsible for the following activities? (Please name relevant agency) | |
| | Policy setting | NOOSR & DIMA |
| | Price setting | NOOSR & Vetassess |
| | Administration | NOOSR |
| | Revenue collection | NOOSR |
| 5.6 | Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) | |
| | Commonwealth government (DOFA etc) | DIMA |
| | Other governments (state, territory, local) | |
| | Industry | |
| | Consumers | |
| | Other | |
| 5.7 | Please describe these consultation | Review of Contract options |
| 5.8 | Have the cost recovery arrangements been | No, but would be if current arrangement is extended or if new arrangement is |

PART II(d)

| | |
|--|---|
| Name of sub-unit, agency, program or activity, output or outcome | National Office of Overseas Skills Recognition, Recognition & Quality Unit, Higher Education Division, DETYA. Program = Vetassess |
|--|---|

Section 6: Price setting arrangements

| | | |
|--------|---|---|
| 6.1 | How are these cost recovery charges determined? (Please attach any relevant documents) | |
| (i) | How are charges set? (eg. by formula in | Formula based on cases received by Vetassess |
| (ii) | Are charges directly related to the costs of | Levied on user's turnover |
| 6.2 | If charges are directly related to the costs of particular activities, outputs or outcomes: | |
| (i) | What costs do charges aim to recover? | Direct & Indirect costs. |
| (ii) | What proportion of these costs do charges | 100 |
| (iii) | Does the charging regime require assets | No |
| (iv) | If 'YES' to (iii), on what basis are assets | N/A |
| (v) | Do charges include a user cost of capital? | No |
| (vi) | If 'YES' to (iv), how is it calculated? | N/A |
| (vii) | Do charges include return on assets? (eg. | No |
| (viii) | If 'YES' to (vii), on what basis? | N/A |
| (ix) | Do charges discriminate between types of | No. NB: only one user of this service. |
| (x) | If 'YES' to (ix), on what basis? | N/A |
| (xi) | Do charges allow for access and equity | No |
| (xii) | If 'YES' to (xi), on what basis? | N/A |
| (xiii) | Other (Please describe other significant | N/A |
| 6.3 | How are indirect costs allocated for cost | N/A |
| 6.4 | Are there any price controls on these | No |
| 6.5 | How often is the level of charges changed? | Level will be reviewed if current arrangement is extended or if new |
| 6.6 | What happens if revenue recovered is | N/A |

End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)