

## PART I

**ALL AGENCIES ARE REQUESTED TO COMPLETE PART I.**

**If you cannot answer a question, please indicate whether the question is NOT APPLICABLE or if INFORMATION IS NOT AVAILABLE.**

**Section 1: Contact details**

1.1 Agency

1.2 Reporting and financial arrangements are governed by:  
(Please indicate with a 'X' whether one or more of the following Acts apply)

*Financial Management and Accountability Act 1997*

YES	NO
YES	<input type="checkbox"/>

*Commonwealth Authorities and Companies Act 1997*

YES	NO
<input type="checkbox"/>	NO

Other

1.3 Contact Officer

Position

Phone

Fax

Email

Address

**This section asks about your agency's total revenues, charges and expenses. All agencies should complete this section, whether or not you consider you undertake cost recovery.**

**Section 2: Agency revenues, charges and expenses**

(Please indicate with a 'X' which response applies)

2.1 Has your agency charged any cost recovery fees, levies or other charges in the last five financial years?

YES	NO
YES	

*Relevant charges include any fees, levies, taxes (including some customs and excise duties earmarked for specific purposes) or other charges which arise from the services, programs or business activities of your agency, and which are collected by your agency or by another agency on your behalf. For example, application fees, processing charges, consultancy fees, publication sales, special industry duties, excises or levies other than general taxation.*

2.2 Were any of the appropriations allocated to your agency in the last five financial years linked (hypothecated) to revenue collected from fees, levies or charges (for example, levies paid to the Consolidated Revenue Fund but earmarked for allocation to your portfolio)? (Whether the revenue was collected by your agency or by another agency on your behalf).

YES	NO
YES	

2.3 Has your agency considered introducing any cost recovery arrangements in the past that were not implemented?  
(Please attach any relevant reviews, analysis or other information.)

YES	NO
YES	

2.4 Is your agency considering introducing any cost recovery arrangements in the future?  
(Please attach any relevant reviews, analysis or other information.)

YES	NO
	NO

**If you answered NO to questions 2.1 and 2.2, you need not answer any further questions. Thank you for your cooperation. Please return the questionnaire to the Commission (see front sheet for instructions).**

**If you answered YES to EITHER question 2.1 OR question 2.2 OR both, please complete section 3 below, and Part II on the following worksheet.**

**Section 3: Agency revenues and expenses**

3.1 Does your agency classify revenues and expenses as agency and administered?

*Agency revenues and expenses are those controlled by the department/agency (for example, employee and administrative expenses). Administered revenues and expenses are those which are controlled by Government and managed or oversighted by the department/agency on behalf of the Government (for example, social security payments).*

YES	NO
YES	

**If your agency classifies revenues and expenses as 'agency' and 'administered' then please fill in both tables below. If your agency does not classify revenues and expenses as 'agency' and 'administered' then please put all revenues and expenses in the 'agency' table below.**

<b>AGENCY revenues and expenses (Please use \$'000)</b>					
	1995-96	1996-97	1997-98	1998-99	1999-2000
<b>Agency revenue from cost recovery (a)</b>					
3.2 Cost recovery revenue retained by your agency	268	1085	504	1141	911
3.3 Cost recovery revenue paid to CRF and appropriated to your agency (or another agency for a specific purpose (ie. annotated, hypothecated or earmarked revenues)	0	0	3400	2100	2800
3.4 Cost recovery revenue paid to CRF and not specifically appropriated to your agency (or another agency)	0	0	0	0	0
<b>3.5 Total agency revenue from cost recovery</b>	<b>268</b>	<b>1085</b>	<b>3904</b>	<b>3241</b>	<b>3711</b>
<b>Agency revenue from other sources</b>					
3.6 Other appropriations	33133	33317	33866	36374	54642
3.7 Other sources (eg. asset sales, dividends, interest, funding from other government agencies)					
<b>3.8 Total agency revenue from other sources</b>	<b>33133</b>	<b>33317</b>	<b>33866</b>	<b>36374</b>	<b>54642</b>
<b>3.9 Total agency revenue</b>	<b>33401</b>	<b>34402</b>	<b>37770</b>	<b>39615</b>	<b>58353</b>
<b>3.10 Total agency expenses</b>	<b>32829</b>	<b>34756</b>	<b>37453</b>	<b>44000</b>	<b>68922</b>
<b>CRF Consolidated Revenue Fund</b>					
(a) Include all revenue from fees, levies, excises and other charges which arise from the services or activities of your agency and which is paid to your agency to another agency or to the Consolidated Revenue Fund.					

**ADMINISTERED revenues and expenses (Please use \$'000)**

	1995-96	1996-97	1997-98	1998-99	1999-2000
<b>Administered revenue from cost recovery (a)</b>					
3.11 Cost recovery revenue retained by your agency	0	0	0	0	0
3.12 Cost recovery revenue paid to CRF and appropriated to your agency (or another agency for a specific purpose (ie. annotated,	0	0	0	0	0
3.13 Cost recovery revenue paid to CRF and not specifically appropriated to your agency (or another agency)	168	218	447	516	565
<b>3.14 Total administered revenue from cost recovery</b>	<b>168</b>	<b>218</b>	<b>447</b>	<b>516</b>	<b>565</b>
<b>Administered revenue from other sources</b>					
3.15 Other appropriations	0	0	0	0	0
3.16 Other sources (eg. asset sales, dividends, interest, funding from other government agencies)	26657	9662	9228	1971	13650
<b>3.17 Total administered revenue from other sources</b>	<b>26657</b>	<b>9662</b>	<b>9228</b>	<b>1971</b>	<b>13650</b>
<b>3.18 Total administered revenue</b>	<b>26825</b>	<b>9880</b>	<b>9675</b>	<b>2487</b>	<b>14215</b>
<b>3.19 Total administered expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CRF Consolidated Revenue Fund**

(a) Include all revenue from fees, levies, excises and other charges which arise from the services or activities of your agency and which is paid to your agency to another agency or to the Consolidated Revenue Fund.

**End of Part I. Please complete Part II, which is on a separate worksheet.**

## **PART II**

If your agency operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are reporting. Similar cost recovery arrangements may be reported in groups.

### **PART II(a)**

Name of sub-unit, agency, program or activity, output or outcome

Telecommunication Regulation

#### **Section 4: Cost recovery arrangements in 1999-2000**

Descriptive material		
4.1	Nature of cost recovery arrangement (eg. licence fee, service charge, hypothecated excise tax or levy etc)	Licence Charge, Set Fees, User Charges
4.2	Basic description of arrangements: (Please attach any relevant documents.)	Statutory fees under section 6F and section 28 of the Trade Practices Act 1974, User Charges on Publications and Speakers Fees, Cost recovery through the ACA of the ACCC's costs of its Telecommunications functions and Powers.
4.3	Who pays the cost recovery charges?	Business, and Telecommunication Carriers for the costs of the ACCC's Telecommunication Functions and Powers.
4.4	Who benefits from the program or activity, output or outcome?	Public, and business.
4.5	Do you attempt to measure these benefits? If YES, how?	No

4.6	Are there alternate providers or substitutes for this program or activity, output or outcome? (Please describe)	No
4.7	When was this cost recovery arrangement introduced?	1997

**PART II(b)**

Name of sub-unit, agency, program or activity, output or outcome	Telecommunication Regulation
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**Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)**  
**(Please use \$'000)**

**Program or activity, output or outcome revenues**

4.8	Cost recovery revenue paid to CRF earmarked for appropriation to same agency	\$	0
4.9	Cost recovery revenue paid to CRF earmarked for appropriation to a third party	\$	0
4.10	Cost recovery revenue paid to CRF and not earmarked for particular appropriation	\$	3991
4.11	Cost recovery revenue paid to CRF (subtotal)	\$	3991
4.12	Cost recovery not paid into CRF	\$	0
4.13	Total cost recovery revenue	\$	3991
4.14	Appropriations not related to cost recovery	\$	0
4.15	Other sources (please specify)	\$	0
<b>4.16</b>	<b>Total program or activity, output or outcome revenues</b>	\$	<b>3991</b>

**Program or activity, output or outcome expenses**

4.17	Direct expenses	\$	3678
4.18	Indirect expenses (including corporate overheads)	\$	313
4.19	Third party expenses (a)	\$	0
4.20	<b>Total program or activity, output or outcome expenses</b>	\$	<b>3991</b>

**Administration costs**

4.21	What costs are associated with administering the cost recovery arrangements?	\$	11
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CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency overheads and general running costs. (a) Include third party costs where third parties are involved in a program or activity and their costs are being recovered as part of the cost recovery arrangements.

## PART II(c)

Name of sub-unit, agency, program or activity, output or outcome	Telecommunication Regulation
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### Section 5: Institutional arrangements

5.1 What was the rationale for introducing these cost recovery arrangements? (Please attach sources, eg. legislative objects clauses, press releases, second reading speeches.)	Legislative
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5.2 What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.)	
Legislation (eg. s.31 of the Financial Management and Accountability Act, tax or levy acts)	Telecommunications (Carrier Licence Charges) Act 1997
Subordinate legislation (eg. regulations, standards)	
Co-regulation or quasi-regulation	
Commonwealth/State/Territory agreement	
Voluntary arrangements (eg. codes of practice)	
Other	

5.3 Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the consultation arrangements.)	
Commonwealth government (DOFA etc)	Treasury undertook this pursuant to government policy
Other governments (state, territory, local)	



Industry Consumers Other	   
5.4 What guidelines were consulted when establishing these cost recovery arrangements? (Please attach source of information, guidelines etc.)	Treasury undertook this pursuant to government policy
5.5 Which agency is responsible for the following activities? (Please name relevant agency) Policy setting Price setting Administration Revenue collection	Treasury    
5.6 Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.) Commonwealth government (DOFA etc) Other governments (state, territory, local) Industry Consumers Other	Treasury handles this    
5.7 Please describe these consultation arrangements.	N/A
5.8 Have the cost recovery arrangements been formally reviewed? What was the outcome? (Please attach copy of review)	Treasury responsible for this

**PART II(d)**

Name of sub-unit, agency, program or 

Telecommunication Regulation
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activity, output or outcome

## Section 6: Price setting arrangements

6.1 How are these cost recovery charges determined? (Please attach any relevant documents)

(i) How are charges set? (eg. by formula in legislation or based on 'market prices')

Costs of administering ACCC Telecommunication's functions and powers.  
The ACA does the charging to Telecommunication Carriers.

(ii) Are charges directly related to the costs of particular activities, outcomes or outputs, or charged on some other basis? (eg. levies on users' turnover, profits or assets)

Australian Communication Authority handles this aspect.

6.2 If charges are directly related to the costs of particular activities, outputs or outcomes:

(i) What costs do charges aim to recover? (eg. only direct costs or indirect costs such as overheads)

Direct and indirect costs.

(ii) What proportion of these costs do charges aim to recover? (%)

100%

(iii) Does the charging regime require assets to be valued? (eg. to allow the calculation of user cost of capital or return on assets)

No

(iv) If 'YES' to (iii), on what basis are assets valued? (eg. historic, replacement, deprival or replacement cost)

N/A

(v) Do charges include a user cost of capital?

No

(vi) If 'YES' to (iv), how is it calculated?

N/A

(vii) Do charges include return on assets? (eg. profit)

No

(viii) If 'YES' to (vii), on what basis?

N/A

(ix) Do charges discriminate between types of users?

No

(x)	If 'YES' to (ix), on what basis?	N/A
(xi)	Do charges allow for access and equity considerations (eg. waivers, discounts)?	No
(xii)	If 'YES' to (xi), on what basis?	N/A
(xiii)	Other (Please describe other significant features)	N/A
6.3	How are indirect costs allocated for cost recovery arrangements? (eg. activity based costing, according to share of direct costs or other rule.)	N/A
6.4	Are there any price controls on these charges?	No
6.5	How often is the level of charges changed?	Annual
6.6	What happens if revenue recovered is greater than costs incurred?	Always equal, as recovery is in arrears, on actual costs incurred.

**End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)**

**PART II**

**If your agency operated any cost recovery arrangements in 1999-2000, please complete this part. Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are reporting. Similar cost recovery arrangements may be reported in groups.**

**PART II(a)**

Name of sub-unit, agency, program or activity, output or outcome

**Section 4: Cost recovery arrangements in 1999-2000**

Descriptive material	
4.1	Nature of cost recovery arrangement (eg. licence fee, service charge, hypothecated excise tax or levy etc) <input type="text" value="Set Fees, and service charges"/>
4.2	Basic description of arrangements: (Please attach any relevant documents.) <input type="text" value="Statutory fees under section 6F and section 28 of the Trade Practices Act 1974. Service fees, under 28A"/>
4.3	Who pays the cost recovery charges? <input type="text" value="Business"/>
4.4	Who benefits from the program or activity, output or outcome? <input type="text" value="Public, and business."/>
4.5	Do you attempt to measure these benefits? If YES, how? <input type="text" value="No"/>
4.6	Are there alternate providers or substitutes for this program or activity, output or outcome? (Please describe) <input type="text" value="No"/>
4.7	When was this cost recovery arrangement introduced? <input type="text" value="Unknown-(Check with Treasury) Probably on establishment of Commission."/>

**PART II(b)**

Name of sub-unit, agency, program or activity, output or outcome TPA Fees (excluding Telecommunications fees)

**Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)**  
**(Please use \$'000)**

**Program or activity, output or outcome revenues**

4.8	Cost recovery revenue paid to CRF earmarked for appropriation to same agency	\$	0		
4.9	Cost recovery revenue paid to CRF earmarked for appropriation to a third party	\$	0		
4.10	Cost recovery revenue paid to CRF and not earmarked for particular appropriation	\$	565		
4.11	Cost recovery revenue paid to CRF (subtotal)	\$	565		
4.12	Cost recovery not paid into CRF			\$	682
4.13	Total cost recovery revenue			\$	1247
4.14	Appropriations not related to cost recovery			\$	0
4.15	Other sources (please specify)			\$	0
<b>4.16</b>	<b>Total program or activity, output or outcome revenues</b>			\$	<b>1247</b>

**Program or activity, output or outcome expenses**

4.17	Direct expenses	\$	0
4.18	Indirect expenses (including corporate overheads)	\$	0
4.19	Third party expenses (a)	\$	0
4.20	<b>Total program or activity, output or outcome expenses</b>	\$	<b>0</b>

**Administration costs**

4.21	What costs are associated with administering the cost recovery arrangements?	\$	14
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CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency overheads and general running costs. (a) Include third party costs where third parties are involved in a program or activity a their costs are being recovered as part of the cost recovery arrangements.

**PART II(c)**

Name of sub-unit, agency, program or activity, output or outcome

TPA Fees (excluding Telecommunications fees)

**Section 5: Institutional arrangements**

5.1 What was the rationale for introducing these cost recovery arrangements? (Please attach sources, eg. legislative objects clauses, press releases, second reading speeches.)

	Legislative
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5.2 What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.)

- Legislation (eg. s.31 of the Financial Management and Accountability Act, tax or levy acts)
- Subordinate legislation (eg. regulations, standards)
- Co-regulation or quasi-regulation
- Commonwealth/State/Territory agreement
- Voluntary arrangements (eg. codes of practice)
- Other

TPA

5.3 Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the consultation arrangements.)

- Commonwealth government (DOFA etc)
- Other governments (state, territory, local)
- Industry
- Consumers
- Other

Treasury undertook this pursuant to government policy

<p>5.4 What guidelines were consulted when establishing these cost recovery arrangements? (Please attach source of information, guidelines etc.)</p>	<p>Treasury undertook this pursuant to government policy</p>					
<p>5.5 Which agency is responsible for the following activities? (Please name relevant agency)</p> <p>Policy setting</p> <p>Price setting</p> <p>Administration</p> <p>Revenue collection</p>	<table border="1"> <tr> <td>Treasury</td> </tr> <tr> <td>Treasury</td> </tr> <tr> <td>Commission</td> </tr> <tr> <td>Commission</td> </tr> </table>	Treasury	Treasury	Commission	Commission	
Treasury						
Treasury						
Commission						
Commission						
<p>5.6 Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.)</p> <p>Commonwealth government (DOFA etc)</p> <p>Other governments (state, territory, local)</p> <p>Industry</p> <p>Consumers</p> <p>Other</p>	<table border="1"> <tr> <td>Treasury handles this</td> </tr> <tr> <td></td> </tr> <tr> <td></td> </tr> <tr> <td></td> </tr> <tr> <td></td> </tr> </table>	Treasury handles this				
Treasury handles this						
<p>5.7 Please describe these consultation arrangements.</p>	<p>N/A</p>					
<p>5.8 Have the cost recovery arrangements been formally reviewed? What was the outcome? (Please attach copy of review)</p>	<p>Treasury responsible for this</p>					

**PART II(d)**

Name of sub-unit, agency, program or activity, output or outcome

TPA Fees (excluding Telecommunications fees)

**Section 6: Price setting arrangements**

6.1 How are these cost recovery charges determined? (Please attach any relevant documents)

- |  |  |
|--|--|
| (i) How are charges set? (eg. by formula in legislation or based on 'market prices')   | Treasury sets these fees, except those under Regulation 28A  |
| (ii) Are charges directly related to the costs of particular activities, outcomes or outputs, or charged on some other basis? (eg. levies on users' turnover, profits or assets) | Treasury sets these fees. For Regulation 28A which are set by the Commission charges are set to recover direct and indirect costs. |

6.2 If charges are directly related to the costs of particular activities, outputs or outcomes:

- |  |  |
|--|--|
| (i) What costs do charges aim to recover? (eg. only direct costs or indirect costs such as overheads)                                  | Regulation 28A charges recover direct/indirect costs. Other fees set by Treasury |
| (ii) What proportion of these costs do charges aim to recover? (%)   | 100% for fees set by Commission under Regulation 28A                             |
| (iii) Does the charging regime require assets to be valued? (eg. to allow the calculation of user cost of capital or return on assets) | No   |
| (iv) If 'YES' to (iii), on what basis are assets valued? (eg. historic, replacement, deprival or replacement cost)                     | N/A  |
| (v) Do charges include a user cost of capital?   | No   |
| (vi) If 'YES' to (iv), how is it calculated?   | N/A  |
| (vii) Do charges include return on assets? (eg. profit)  | No   |
| (viii) If 'YES' to (vii), on what basis?   | N/A  |
| (ix) Do charges discriminate between types of users?   | No   |
| (x) If 'YES' to (ix), on what basis?   | N/A  |



(xi) Do charges allow for access and equity considerations (eg. waivers, discounts)?	No
(xii) If 'YES' to (xi), on what basis?	N/A
(xiii) Other (Please describe other significant features)	N/A
6.3 How are indirect costs allocated for cost recovery arrangements? (eg. activity based costing, according to share of direct costs or other rule.)	N/A
6.4 Are there any price controls on these charges?	No
6.5 How often is the level of charges changed?	Not often.
6.6 What happens if revenue recovered is greater than costs incurred?	No action.

**End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)**

## PART II

If your agency operated any cost recovery arrangements in 1999-2000, please complete this part.

Please fill out a separate form for each sub-unit, cost recovery program or activity, or output or outcome for which you are reporting. Similar cost recovery arrangements may be reported in groups.

### PART II(a)

Name of sub-unit, agency, program or activity, output or outcome

Miscellaneous

#### **Section 4: Cost recovery arrangements in 1999-2000**

Descriptive material		
4.1	Nature of cost recovery arrangement (eg. licence fee, service charge, hypothecated excise tax or levy etc)	Service charges, interest income, contract work
4.2	Basic description of arrangements: (Please attach any relevant documents.)	Interest earned on investments, room hire, contract work for other agencies etc
4.3	Who pays the cost recovery charges?	Business
4.4	Who benefits from the program or activity, output or outcome?	Public, and business.
4.5	Do you attempt to measure these benefits? If YES, how?	No

4.6	Are there alternate providers or substitutes for this program or activity, output or outcome? (Please describe)	No
4.7	When was this cost recovery arrangement introduced?	Unknown - probably on establishment of Commission

**PART II(b)**

Name of sub-unit, agency, program or activity, output or outcome	Miscellaneous
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**Program or activity, output or outcome cost recovery arrangements in 1999-2000 (continued)**  
**(Please use \$'000)**

**Program or activity, output or outcome revenues**

4.8	Cost recovery revenue paid to CRF earmarked for appropriation to same agency	\$	0
4.9	Cost recovery revenue paid to CRF earmarked for appropriation to a third party	\$	0
4.10	Cost recovery revenue paid to CRF and not earmarked for particular appropriation	\$	0
4.11	Cost recovery revenue paid to CRF (subtotal)	\$	0
4.12	Cost recovery not paid into CRF	\$	229
4.13	Total cost recovery revenue	\$	229
4.14	Appropriations not related to cost recovery	\$	0
4.15	Other sources (please specify)	\$	0
<b>4.16</b>	<b>Total program or activity, output or outcome revenues</b>	\$	<b>229</b>

**Program or activity, output or outcome expenses**

4.17	Direct expenses	\$	0
4.18	Indirect expenses (including corporate overheads)	\$	0
4.19	Third party expenses (a)	\$	0
4.20	<b>Total program or activity, output or outcome expenses</b>	\$	<b>0</b>

**Administration costs**

4.21	What costs are associated with administering the cost recovery arrangements?	\$	3
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CRF Consolidated Revenue Fund. Direct costs are those directly related to a particular program. Indirect costs include indirect agency overheads and general running costs. (a) Include third party costs where third parties are involved in a program or activity and their costs are being recovered as part of the cost recovery arrangements.

## PART II(c)

Name of sub-unit, agency, program or activity, output or outcome Miscellaneous

### Section 5: Institutional arrangements

5.1 What was the rationale for introducing these cost recovery arrangements? (Please attach sources, eg. legislative objects clauses, press releases, second reading speeches.) Recover costs

5.2 What was the legal basis for establishing these cost recovery arrangements: (Please name and attach relevant documents.)

Legislation (eg. s.31 of the Financial Management and Accountability Act, tax or levy acts)	N/A
Subordinate legislation (eg. regulations, standards)	
Co-regulation or quasi-regulation	
Commonwealth/State/Territory agreement	
Voluntary arrangements (eg. codes of practice)	
Other	

5.3 Who was consulted about introducing these cost recovery arrangements? (Please name relevant bodies and describe the consultation arrangements.)

Commonwealth government (DOFA etc)	N/A
Other governments (state, territory, local)	

Industry	
Consumers	
Other	
5.4	What guidelines were consulted when establishing these cost recovery arrangements? (Please attach source of information, guidelines etc.)
	N/A
5.5	Which agency is responsible for the following activities? (Please name relevant agency)
	Policy setting
	Price setting
	Administration
	Revenue collection
	Commission
	Commission
	Commission
	Commission
5.6	Is there any ongoing consultation about these cost recovery arrangements? With whom? (Please name relevant bodies.)
	Commonwealth government (DOFA etc)
	Other governments (state, territory, local)
	Industry
	Consumers
	Other
	No
	No
	No
	No
5.7	Please describe these consultation arrangements.
	N/A
5.8	Have the cost recovery arrangements been formally reviewed? What was the outcome? (Please attach copy of review)
	N/A

**PART II(d)**

Name of sub-unit, agency, program or 

Miscellaneous
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activity, output or outcome

## Section 6: Price setting arrangements

6.1 How are these cost recovery charges determined? (Please attach any relevant documents)

(i) How are charges set? (eg. by formula in legislation or based on 'market prices')	Cost recovery
(ii) Are charges directly related to the costs of particular activities, outcomes or outputs, or charged on some other basis? (eg. levies on users' turnover, profits or assets)	Yes

6.2 If charges are directly related to the costs of particular activities, outputs or outcomes:

(i) What costs do charges aim to recover? (eg. only direct costs or indirect costs such as overheads)	Direct/Indirect
(ii) What proportion of these costs do charges aim to recover? (%)	100%
(iii) Does the charging regime require assets to be valued? (eg. to allow the calculation of user cost of capital or return on assets)	No
(iv) If 'YES' to (iii), on what basis are assets valued? (eg. historic, replacement, deprival or replacement cost)	N/A
(v) Do charges include a user cost of capital?	No
(vi) If 'YES' to (iv), how is it calculated?	N/A
(vii) Do charges include return on assets? (eg. profit)	No
(viii) If 'YES' to (vii), on what basis?	N/A
(ix) Do charges discriminate between types of users?	No

(x)	If 'YES' to (ix), on what basis?	N/A
(xi)	Do charges allow for access and equity considerations (eg. waivers, discounts)?	No
(xii)	If 'YES' to (xi), on what basis?	N/A
(xiii)	Other (Please describe other significant features)	N/A
6.3	How are indirect costs allocated for cost recovery arrangements? (eg. activity based costing, according to share of direct costs or other rule.)	N/A
6.4	Are there any price controls on these charges?	No
6.5	How often is the level of charges changed?	Reviewed regularly
6.6	What happens if revenue recovered is greater than costs incurred?	No action

**End of Part II. Thank you for your cooperation. Please return the questionnaire and attachments to the Commission (see front sheet for instructions)**









































