

Estimates of
Tasmanian Government
Total Indigenous Expenditure,
2008-09 and 2010-11

2012 Indigenous
Expenditure Report
Web Attachment W-S

*Steering Committee
for the Review of
Government
Service Provision*

4 September 2012 Release

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The Productivity Commission acts as the Secretariat for the Steering Committee for the Review of Government Service Provision.

Secretariat
Steering Committee for the Review of Government Service Provision
Productivity Commission
LB 2 Collins Street East Post Office
Melbourne VIC 8003

Level 12
530 Collins Street
Melbourne VIC 3000

Tel: (03) 9653 2100 or Freecall 1800 020 083
Fax: (03) 9653 2359
Email: gsp.ier@pc.gov.au
website: <http://www.pc.gov.au/ier>

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Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website (www.pc.gov.au/ier), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Tasmanian Government total (direct plus indirect) Indigenous expenditure on services in 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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Australian Government total expenditure, by state and territory¹

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¹ Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-S.3)									
Early child development									
Direct Exp.	3 188	—	3 188	68	—	68	3 256	32 336	35 592
Indirect Exp.	1	—	1	0	—	0	1	12	13
Total Exp.	3 189	—	3 189	68	—	68	3 257	32 348	35 605
School education									
Direct Exp.	76 120	—	76 120	3 233	—	3 233	79 352	1 014 320	1 093 672
Indirect Exp.	22	—	22	1	—	1	23	288	311
Total Exp.	76 141	—	76 141	3 234	—	3 234	79 375	1 014 608	1 093 983
Tertiary education									
Direct Exp.	6 731	—	6 731	—	—	—	6 731	148 834	155 564
Indirect Exp.	6	—	6	—	—	—	6	129	134
Total Exp.	6 737	—	6 737	—	—	—	6 737	148 962	155 699
All early child development, and Education and training									
Direct Exp.	86 038	—	86 038	3 301	—	3 301	89 339	1 195 489	1 284 828
Indirect Exp.	29	—	29	1	—	1	30	429	459
Total Exp.	86 067	—	86 067	3 302	—	3 302	89 369	1 195 918	1 285 287
HEALTHY LIVES (Table W-S.5)									
Hospital services (including mental health institutions)									
Direct Exp.	24 960	1 248	26 208	—	—	—	26 208	946 510	972 718
Indirect Exp.	110	5	115	—	—	—	115	4 268	4 383
Total Exp.	25 070	1 253	26 323	—	—	—	26 323	950 777	977 100
Public and community health services (excluding subsidies)									
Direct Exp.	11 068	—	11 068	157	—	157	11 225	304 126	315 351
Indirect Exp.	39	—	39	1	—	1	40	1 026	1 066
Total Exp.	11 107	—	11 107	157	—	157	11 264	305 152	316 417
Health care subsidies and support services									
Direct Exp.	36	2	38	—	—	—	38	1 258	1 296
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36	2	38	—	—	—	38	1 258	1 296
All healthy lives									
Direct Exp.	36 064	1 250	37 314	157	—	157	37 471	1 251 894	1 289 364
Indirect Exp.	149	5	155	1	—	1	155	5 294	5 449
Total Exp.	36 213	1 255	37 469	157	—	157	37 626	1 257 187	1 294 813

Table W-S.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-S.7)									
Labour and employment services									
Direct Exp.	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Indirect Exp.	47	—	47	—	—	—	47	1 251	1 298
Total Exp.	3 234	—	3 234	—	—	—	3 234	84 233	87 467
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Indirect Exp.	47	—	47	—	—	—	47	1 251	1 298
Total Exp.	3 234	—	3 234	—	—	—	3 234	84 233	87 467
HOME ENVIRONMENT (Table W-S.7)									
Housing services									
Direct Exp.	7 980	—	7 980	320	3 985	4 304	12 285	153 410	165 695
Indirect Exp.	438	—	438	22	271	293	732	9 450	10 182
Total Exp.	8 419	—	8 419	341	4 256	4 598	13 017	162 860	175 877
Community and environment services									
Direct Exp.	2 140	—	2 140	—	—	—	2 140	50 739	52 879
Indirect Exp.	24	—	24	—	—	—	24	579	603
Total Exp.	2 164	—	2 164	—	—	—	2 164	51 318	53 482
Transport and communications services									
Direct Exp.	10 247	—	10 247	—	—	—	10 247	239 111	249 358
Indirect Exp.	22	—	22	—	—	—	22	509	531
Total Exp.	10 268	—	10 268	—	—	—	10 268	239 620	249 888
All home environment									
Direct Exp.	20 367	—	20 367	320	3 985	4 304	24 671	443 260	467 932
Indirect Exp.	484	—	484	22	271	293	778	10 538	11 316
Total Exp.	20 851	—	20 851	341	4 256	4 598	25 449	453 799	479 247
SAFE AND SUPPORTIVE COMMUNITIES (Table W-S.11)									
Public order and safety									
Direct Exp.	44 858	—	44 858	—	—	—	44 858	384 641	429 499
Indirect Exp.	617	—	617	—	—	—	617	6 138	6 755
Total Exp.	45 475	—	45 475	—	—	—	45 475	390 779	436 255

Table W-S.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	23 619	—	23 619	911	—	911	24 530	334 087	358 617
Indirect Exp.	39	—	39	0	—	0	39	761	800
Total Exp.	23 658	—	23 658	911	—	911	24 569	334 848	359 418
Recreation and culture									
Direct Exp.	7 422	—	7 422	1 579	—	1 579	9 001	176 010	185 011
Indirect Exp.	15	—	15	2	—	2	17	359	375
Total Exp.	7 437	—	7 437	1 581	—	1 581	9 018	176 369	185 387
All safe and supportive communities									
Direct Exp.	75 899	—	75 899	2 490	—	2 490	78 389	894 738	973 127
Indirect Exp.	671	—	671	2	—	2	673	7 258	7 931
Total Exp.	76 570	—	76 570	2 493	—	2 493	79 063	901 996	981 058
OTHER GOVERNMENT SERVICES (Table W-S.13)									
General government services and defence									
Direct Exp.	21 484	—	21 484	1 350	—	1 350	22 834	509 517	532 351
Indirect Exp.	702	—	702	125	—	125	827	16 643	17 470
Total Exp.	22 186	—	22 186	1 475	—	1 475	23 661	526 160	549 821
Support to industry									
Direct Exp.	4 534	—	4 534	—	—	—	4 534	107 518	112 051
Indirect Exp.	26	—	26	—	—	—	26	613	639
Total Exp.	4 559	—	4 559	—	—	—	4 559	108 131	112 690
All other government services									
Direct Exp.	26 018	—	26 018	1 350	—	1 350	27 367	617 035	644 402
Indirect Exp.	728	—	728	125	—	125	852	17 256	18 109
Total Exp.	26 745	—	26 745	1 475	—	1 475	28 220	634 291	662 511
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	247 573	1 250	248 823	7 617	3 985	11 602	260 425	4 485 398	4 745 822
Indirect Exp.	2 108	5	2 114	150	271	422	2 536	42 025	44 561
Total Exp.	249 681	1 255	250 936	7 768	4 256	12 024	262 960	4 527 423	4 790 383

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-S.1

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.2 Tasmania Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-S.4)									
Early child development									
Direct Exp.	155	—	155	3	—	3	158	66	2.39
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	155	—	155	3	—	3	158	66	2.39
School education									
Direct Exp.	3 699	—	3 699	157	—	157	3 856	2 078	1.86
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	3 700	—	3 700	157	—	157	3 857	2 079	1.86
Tertiary education									
Direct Exp.	327	—	327	—	—	—	327	305	1.07
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	327	—	327	—	—	—	327	305	1.07
All early child development, and Education and training									
Direct Exp.	4 181	—	4 181	160	—	160	4 341	2 449	1.77
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	4 182	—	4 182	160	—	160	4 343	2 450	1.77
HEALTHY LIVES (Table W-S.6)									
Hospital services (including mental health institutions)									
Direct Exp.	1 213	61	1 273	—	—	—	1 273	1 939	0.66
Indirect Exp.	5	0	6	—	—	—	6	9	0.64
Total Exp.	1 218	61	1 279	—	—	—	1 279	1 948	0.66
Public and community health services (excluding subsidies)									
Direct Exp.	538	—	538	8	—	8	545	623	0.88
Indirect Exp.	2	—	2	0	—	0	2	2	0.92
Total Exp.	540	—	540	8	—	8	547	625	0.88
Health care subsidies and support services									
Direct Exp.	2	0	2	—	—	—	2	3	0.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	0	2	—	—	—	2	3	0.72
All healthy lives									
Direct Exp.	1 752	61	1 813	8	—	8	1 821	2 565	0.71
Indirect Exp.	7	0	8	0	—	0	8	11	0.70
Total Exp.	1 760	61	1 821	8	—	8	1 828	2 576	0.71

Table W-S.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-S.8)									
Labour and employment services									
Direct Exp.	155	—	155	—	—	—	155	170	0.91
Indirect Exp.	2	—	2	—	—	—	2	3	0.89
Total Exp.	157	—	157	—	—	—	157	173	0.91
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	155	—	155	—	—	—	155	170	0.91
Indirect Exp.	2	—	2	—	—	—	2	3	0.89
Total Exp.	157	—	157	—	—	—	157	173	0.91
HOME ENVIRONMENT (Table W-S.8)									
Housing services									
Direct Exp.	388	—	388	16	194	209	597	314	1.90
Indirect Exp.	21	—	21	1	13	14	36	19	1.84
Total Exp.	409	—	409	17	207	223	632	334	1.90
Community and environment services									
Direct Exp.	104	—	104	—	—	—	104	104	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	105	—	105	—	—	—	105	105	1.00
Transport and communications services									
Direct Exp.	498	—	498	—	—	—	498	490	1.02
Indirect Exp.	1	—	1	—	—	—	1	1	1.01
Total Exp.	499	—	499	—	—	—	499	491	1.02
All home environment									
Direct Exp.	990	—	990	16	194	209	1 199	908	1.32
Indirect Exp.	24	—	24	1	13	14	38	22	1.75
Total Exp.	1 013	—	1 013	17	207	223	1 237	930	1.33
SAFE AND SUPPORTIVE COMMUNITIES (Table W-S.12)									
Public order and safety									
Direct Exp.	2 180	—	2 180	—	—	—	2 180	788	2.77
Indirect Exp.	30	—	30	—	—	—	30	13	2.38
Total Exp.	2 210	—	2 210	—	—	—	2 210	801	2.76

Table W-S.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	1 148	—	1 148	44	—	44	1 192	685	1.74
Indirect Exp.	2	—	2	0	—	0	2	2	1.22
Total Exp.	1 150	—	1 150	44	—	44	1 194	686	1.74
Recreation and culture									
Direct Exp.	361	—	361	77	—	77	437	361	1.21
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	361	—	361	77	—	77	438	361	1.21
All safe and supportive communities									
Direct Exp.	3 688	—	3 688	121	—	121	3 809	1 833	2.08
Indirect Exp.	33	—	33	0	—	0	33	15	2.20
Total Exp.	3 721	—	3 721	121	—	121	3 842	1 848	2.08
OTHER GOVERNMENT SERVICES (Table W-S.14)									
General government services and defence									
Direct Exp.	1 044	—	1 044	66	—	66	1 110	1 044	1.06
Indirect Exp.	34	—	34	6	—	6	40	34	1.18
Total Exp.	1 078	—	1 078	72	—	72	1 150	1 078	1.07
Support to industry									
Direct Exp.	220	—	220	—	—	—	220	220	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	222	—	222	—	—	—	222	222	1.00
All other government services									
Direct Exp.	1 264	—	1 264	66	—	66	1 330	1 264	1.05
Indirect Exp.	35	—	35	6	—	6	41	35	1.17
Total Exp.	1 300	—	1 300	72	—	72	1 371	1 300	1.06
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	12 030	61	12 091	370	194	564	12 654	9 190	1.38
Indirect Exp.	102	0	103	7	13	21	123	86	1.43
Total Exp.	12 132	61	12 193	377	207	584	12 777	9 276	1.38

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-S.2

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6** Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.3 Tasmania Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	3 188	—	3 188	68	—	68	3 256	32 336	35 592
Indirect Exp.	1	—	1	0	—	0	1	12	13
Total Exp.	3 189	—	3 189	68	—	68	3 257	32 348	35 605
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	3 188	—	3 188	68	—	68	3 256	32 336	35 592
Indirect Exp.	1	—	1	0	—	0	1	12	13
Total Exp.	3 189	—	3 189	68	—	68	3 257	32 348	35 605
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	38 361	—	38 361	1 836	—	1 836	40 197	499 325	539 522
Indirect Exp.	13	—	13	1	—	1	14	165	179
Total Exp.	38 374	—	38 374	1 837	—	1 837	40 211	499 490	539 700
Secondary education (GPC 0412)									
Direct Exp.	33 206	—	33 206	1 397	—	1 397	34 602	448 808	483 411
Indirect Exp.	9	—	9	0	—	0	9	122	131
Total Exp.	33 215	—	33 215	1 397	—	1 397	34 612	448 930	483 541
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	1 143	—	1 143	—	—	—	1 143	15 670	16 813
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	1 143	—	1 143	—	—	—	1 143	15 671	16 814
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	2 425	—	2 425	—	—	—	2 425	37 549	39 973
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 425	—	2 425	—	—	—	2 425	37 549	39 973

Table W-S.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	985	—	985	—	—	—	985	12 968	13 954
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	985	—	985	—	—	—	985	12 968	13 954
All other school education									
Direct Exp.	4 553	—	4 553	—	—	—	4 553	66 187	70 740
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	4 553	—	4 553	—	—	—	4 553	66 188	70 741
All school education									
Direct Exp.	76 120	—	76 120	3 233	—	3 233	79 352	1 014 320	1 093 672
Indirect Exp.	22	—	22	1	—	1	23	288	311
Total Exp.	76 141	—	76 141	3 234	—	3 234	79 375	1 014 608	1 093 983
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	12	—	12	—	—	—	12	1 028	1 040
Indirect Exp.	0	—	0	—	—	—	0	0	0
Total Exp.	12	—	12	—	—	—	12	1 028	1 040
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	6 341	—	6 341	—	—	—	6 341	142 672	149 014
Indirect Exp.	6	—	6	—	—	—	6	126	132
Total Exp.	6 347	—	6 347	—	—	—	6 347	142 799	149 146
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	6 341	—	6 341	—	—	—	6 341	142 672	149 014
Indirect Exp.	6	—	6	—	—	—	6	126	132
Total Exp.	6 347	—	6 347	—	—	—	6 347	142 799	149 146
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	7	—	7	—	—	—	7	257	265
Indirect Exp.	0	—	0	—	—	—	0	2	2
Total Exp.	8	—	8	—	—	—	8	259	267
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	370	—	370	—	—	—	370	4 876	5 246
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	370	—	370	—	—	—	370	4 876	5 246
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	378	—	378	—	—	—	378	5 133	5 511
Indirect Exp.	0	—	0	—	—	—	0	2	2
Total Exp.	378	—	378	—	—	—	378	5 135	5 513
All tertiary education									
Direct Exp.	6 731	—	6 731	—	—	—	6 731	148 834	155 564
Indirect Exp.	6	—	6	—	—	—	6	129	134
Total Exp.	6 737	—	6 737	—	—	—	6 737	148 962	155 699
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	86 038	—	86 038	3 301	—	3 301	89 339	1 195 489	1 284 828
Indirect Exp.	29	—	29	1	—	1	30	429	459
Total Exp.	86 067	—	86 067	3 302	—	3 302	89 369	1 195 918	1 285 287

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.4 Tasmania Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	155	—	155	3	—	3	158	66	2.39
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	155	—	155	3	—	3	158	66	2.39
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	155	—	155	3	—	3	158	66	2.39
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	155	—	155	3	—	3	158	66	2.39
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 864	—	1 864	89	—	89	1 953	1 023	1.91
Indirect Exp.	1	—	1	0	—	0	1	0	..
Total Exp.	1 865	—	1 865	89	—	89	1 954	1 023	1.91
Secondary education (GPC 0412)									
Direct Exp.	1 614	—	1 614	68	—	68	1 681	920	1.83
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	1 614	—	1 614	68	—	68	1 682	920	1.83
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	56	—	56	—	—	—	56	32	1.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	56	—	56	—	—	—	56	32	1.73
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	118	—	118	—	—	—	118	77	1.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	118	—	118	—	—	—	118	77	1.53

Table W-S.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	48	—	48	—	—	—	48	27	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	48	—	48	—	—	—	48	27	1.80
All other school education									
Direct Exp.	221	—	221	—	—	—	221	136	1.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	221	—	221	—	—	—	221	136	1.63
All school education									
Direct Exp.	3 699	—	3 699	157	—	157	3 856	2 078	1.86
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	3 700	—	3 700	157	—	157	3 857	2 079	1.86
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	1	—	1	—	—	—	1	2	0.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1	—	1	—	—	—	1	2	0.27
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	308	—	308	—	—	—	308	292	1.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	308	—	308	—	—	—	308	293	1.05
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	308	—	308	—	—	—	308	292	1.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	308	—	308	—	—	—	308	293	1.05
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	0	—	0	—	—	—	0	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	1	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other education not definable by level (GPC 0439)									
Direct Exp.	18	—	18	—	—	—	18	10	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	10	1.80
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	18	—	18	—	—	—	18	11	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	11	1.75
All tertiary education									
Direct Exp.	327	—	327	—	—	—	327	305	1.07
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	327	—	327	—	—	—	327	305	1.07
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 181	—	4 181	160	—	160	4 341	2 449	1.77
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	4 182	—	4 182	160	—	160	4 342	2 450	1.77

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.5 Tasmania Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	18 080	904	18 984	—	—	—	18 984	704 221	723 205
Indirect Exp.	107	5	113	—	—	—	113	4 180	4 292
Total Exp.	18 187	909	19 097	—	—	—	19 097	708 400	727 497
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	5 993	300	6 293	—	—	—	6 293	207 745	214 038
Indirect Exp.	1	0	1	—	—	—	1	38	39
Total Exp.	5 994	300	6 294	—	—	—	6 294	207 783	214 077
Mental health institutions (GPC 0520)									
Direct Exp.	887	44	931	—	—	—	931	34 544	35 475
Indirect Exp.	1	0	1	—	—	—	1	50	52
Total Exp.	888	44	933	—	—	—	933	34 594	35 527
All hospital services (including mental health institutions)									
Direct Exp.	24 960	1 248	26 208	—	—	—	26 208	946 510	972 718
Indirect Exp.	110	5	115	—	—	—	115	4 268	4 383
Total Exp.	25 070	1 253	26 323	—	—	—	26 323	950 777	977 100
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	2 415	—	2 415	127	—	127	2 542	66 157	68 699
Indirect Exp.	9	—	9	0	—	0	9	244	253
Total Exp.	2 424	—	2 424	128	—	128	2 551	66 401	68 952
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	1 779	—	1 779	—	—	—	1 779	46 313	48 093
Indirect Exp.	7	—	7	—	—	—	7	175	181
Total Exp.	1 786	—	1 786	—	—	—	1 786	46 488	48 274
Patient transport (GPC 0542)									
Direct Exp.	1 469	—	1 469	—	—	—	1 469	57 297	58 766
Indirect Exp.	3	—	3	—	—	—	3	110	112
Total Exp.	1 472	—	1 472	—	—	—	1 472	57 407	58 879
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	339	—	339	—	—	—	339	6 880	7 219
Indirect Exp.	1	—	1	—	—	—	1	30	31
Total Exp.	341	—	341	—	—	—	341	6 909	7 250

Table W-S.5

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Direct Exp.	4 960	—	4 960	30	—	30	4 989	101 163	106 152
Indirect Exp.	19	—	19	0	—	0	19	391	410
Total Exp.	4 979	—	4 979	30	—	30	5 008	101 554	106 562
<i>Dental services (GPC+ 0549.4)</i>									
Direct Exp.	106	—	106	—	—	—	106	26 316	26 422
Indirect Exp.	0	—	0	—	—	—	0	78	78
Total Exp.	106	—	106	—	—	—	106	26 394	26 500
<i>All other community health services</i>									
Direct Exp.	5 405	—	5 405	30	—	30	5 434	134 359	139 793
Indirect Exp.	21	—	21	0	—	0	21	498	519
Total Exp.	5 425	—	5 425	30	—	30	5 455	134 857	140 312
<i>All community health services</i>									
Direct Exp.	8 653	—	8 653	30	—	30	8 683	237 969	246 652
Indirect Exp.	30	—	30	0	—	0	31	782	813
Total Exp.	8 684	—	8 684	30	—	30	8 713	238 751	247 465
All public and community health services (excluding subsidies)									
Direct Exp.	11 068	—	11 068	157	—	157	11 225	304 126	315 351
Indirect Exp.	39	—	39	1	—	1	40	1 026	1 066
Total Exp.	11 107	—	11 107	157	—	157	11 264	305 152	316 417
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>All health service subsidies</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Research and administration									
Health research (GPC 0570)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
General health administration (GPC+ 0590.2)									
Direct Exp.	36	2	38	—	—	—	38	1 258	1 296
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36	2	38	—	—	—	38	1 258	1 296
All Research And administration									
Direct Exp.	36	2	38	—	—	—	38	1 258	1 296
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36	2	38	—	—	—	38	1 258	1 296
ALL health care subsidies and support services									
Direct Exp.	36	2	38	—	—	—	38	1 258	1 296
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36	2	38	—	—	—	38	1 258	1 296
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	36 064	1 250	37 314	157	—	157	37 471	1 251 894	1 289 364
Indirect Exp.	149	5	155	1	—	1	155	5 294	5 449
Total Exp.	36 213	1 255	37 469	157	—	157	37 626	1 257 187	1 294 813

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-S.5

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.6 **Tasmania Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	879	44	922	—	—	—	922	1 443	0.64
Indirect Exp.	5	0	5	—	—	—	5	9	0.64
Total Exp.	884	44	928	—	—	—	928	1 451	0.64
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	291	15	306	—	—	—	306	426	0.72
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	291	15	306	—	—	—	306	426	0.72
Mental health institutions (GPC 0520)									
Direct Exp.	43	2	45	—	—	—	45	71	0.64
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	43	2	45	—	—	—	45	71	0.64
All hospital services (including mental health institutions)									
Direct Exp.	1 213	61	1 273	—	—	—	1 273	1 939	0.66
Indirect Exp.	5	0	6	—	—	—	6	9	0.64
Total Exp.	1 218	61	1 279	—	—	—	1 279	1 948	0.66
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	117	—	117	6	—	6	124	136	0.91
Indirect Exp.	0	—	0	0	—	0	0	1	..
Total Exp.	118	—	118	6	—	6	124	136	0.91
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	86	—	86	—	—	—	86	95	0.91
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	87	—	87	—	—	—	87	95	0.91
Patient transport (GPC 0542)									
Direct Exp.	71	—	71	—	—	—	71	117	0.61
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	72	—	72	—	—	—	72	118	0.61
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	16	—	16	—	—	—	16	14	1.17
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	14	1.17

Table W-S.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	241	—	241	1	—	1	242	207	1.17
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	242	—	242	1	—	1	243	208	1.17
Dental services (GPC+ 0549.4)									
Direct Exp.	5	—	5	—	—	—	5	54	0.10
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	5	—	5	—	—	—	5	54	0.10
All other community health services									
Direct Exp.	263	—	263	1	—	1	264	275	0.96
Indirect Exp.	1	—	1	0	—	0	1	1	1.01
Total Exp.	264	—	264	1	—	1	265	276	0.96
All community health services									
Direct Exp.	420	—	420	1	—	1	422	488	0.87
Indirect Exp.	1	—	1	0	—	0	2	2	0.94
Total Exp.	422	—	422	1	—	1	423	489	0.87
All public and community health services (excluding subsidies)									
Direct Exp.	538	—	538	8	—	8	545	623	0.88
Indirect Exp.	2	—	2	0	—	0	2	2	0.93
Total Exp.	540	—	540	8	—	8	547	625	0.88

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..

Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Research and administration									
Health research (GPC 0570)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
General health administration (GPC+ 0590.2)									
Direct Exp.	2	0	2	—	—	—	2	3	0.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	0	2	—	—	—	2	3	0.72
All Research And administration									
Direct Exp.	2	0	2	—	—	—	2	3	0.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	0	2	—	—	—	2	3	0.72
ALL health care subsidies and support services									
Direct Exp.	2	0	2	—	—	—	2	3	0.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	0	2	—	—	—	2	3	0.72
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	1 752	61	1 813	8	—	8	1 821	2 565	0.71
Indirect Exp.	7	0	8	0	—	0	8	11	0.69
Total Exp.	1 760	61	1 821	8	—	8	1 828	2 576	0.71

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-S.6

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.7 **Tasmania Government total (direct plus indirect) expenditure on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	695	—	695	—	—	—	695	23 867	24 562
Indirect Exp.	12	—	12	—	—	—	12	426	439
Total Exp.	707	—	707	—	—	—	707	24 294	25 001
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	2 493	—	2 493	—	—	—	2 493	59 115	61 607
Indirect Exp.	35	—	35	—	—	—	35	824	859
Total Exp.	2 527	—	2 527	—	—	—	2 527	59 939	62 466
All labour and employment services									
Direct Exp.	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Indirect Exp.	47	—	47	—	—	—	47	1 251	1 298
Total Exp.	3 234	—	3 234	—	—	—	3 234	84 233	87 467
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Indirect Exp.	47	—	47	—	—	—	47	1 251	1 298
Total Exp.	3 234	—	3 234	—	—	—	3 234	84 233	87 467

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.8 **Tasmania Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	34	—	34	—	—	—	34	49	0.69
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	34	—	34	—	—	—	34	50	0.69
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	121	—	121	—	—	—	121	121	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	123	—	123	—	—	—	123	123	1.00
All labour and employment services									
Direct Exp.	155	—	155	—	—	—	155	170	0.91
Indirect Exp.	2	—	2	—	—	—	2	3	0.89
Total Exp.	157	—	157	—	—	—	157	173	0.91
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	155	—	155	—	—	—	155	170	0.91
Indirect Exp.	2	—	2	—	—	—	2	3	0.89
Total Exp.	157	—	157	—	—	—	157	173	0.91

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-S.8

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.9 Tasmania Government total (direct plus indirect) expenditure on home environment, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	6	—	6	—	—	—	6	211	217
Indirect Exp.	3	—	3	—	—	—	3	98	101
Total Exp.	9	—	9	—	—	—	9	309	318
Social housing (GPC 0711.2)									
Direct Exp.	5 760	—	5 760	320	3 985	4 304	10 064	131 870	141 935
Indirect Exp.	392	—	392	22	271	293	686	8 984	9 670
Total Exp.	6 152	—	6 152	341	4 256	4 598	10 750	140 855	151 605
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	518	—	518	—	—	—	518	4 178	4 696
Indirect Exp.	33	—	33	—	—	—	33	269	302
Total Exp.	551	—	551	—	—	—	551	4 447	4 998
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	1 696	—	1 696	—	—	—	1 696	17 151	18 847
Indirect Exp.	10	—	10	—	—	—	10	99	109
Total Exp.	1 706	—	1 706	—	—	—	1 706	17 250	18 956
All homelessness assistance									
Direct Exp.	1 696	—	1 696	—	—	—	1 696	17 151	18 847
Indirect Exp.	10	—	10	—	—	—	10	99	109
Total Exp.	1 706	—	1 706	—	—	—	1 706	17 250	18 956
All housing									
Direct Exp.	7 980	—	7 980	320	3 985	4 304	12 285	153 410	165 695
Indirect Exp.	438	—	438	22	271	293	732	9 450	10 182
Total Exp.	8 419	—	8 419	341	4 256	4 598	13 017	162 860	175 877
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	604	—	604	—	—	—	604	14 315	14 919
Indirect Exp.	2	—	2	—	—	—	2	48	50
Total Exp.	606	—	606	—	—	—	606	14 363	14 969

Table W-S.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	1 465	—	1 465	—	—	—	1 465	34 735	36 200
Indirect Exp.	4	—	4	—	—	—	4	90	94
Total Exp.	1 468	—	1 468	—	—	—	1 468	34 825	36 294
Fuel and energy (GPC 09)									
Direct Exp.	72	—	72	—	—	—	72	1 689	1 760
Indirect Exp.	19	—	19	—	—	—	19	441	460
Total Exp.	90	—	90	—	—	—	90	2 130	2 220
All Community and environment services									
Direct Exp.	2 140	—	2 140	—	—	—	2 140	50 739	52 879
Indirect Exp.	24	—	24	—	—	—	24	579	603
Total Exp.	2 164	—	2 164	—	—	—	2 164	51 318	53 482
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	9 327	—	9 327	—	—	—	9 327	221 192	230 519
Indirect Exp.	21	—	21	—	—	—	21	506	527
Total Exp.	9 348	—	9 348	—	—	—	9 348	221 698	231 046
Rail Transport (GPC 123)									
Direct Exp.	740	—	740	—	—	—	740	13 268	14 008
Indirect Exp.	0	—	0	—	—	—	0	3	3
Total Exp.	740	—	740	—	—	—	740	13 271	14 011
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	180	—	180	—	—	—	180	4 649	4 828
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	180	—	180	—	—	—	180	4 649	4 828
Communications (GPC 1290)									
Direct Exp.	0	—	0	—	—	—	0	3	3
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	0	—	0	—	—	—	0	3	3

Table W-S.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	10 247	—	10 247	—	—	—	10 247	239 111	249 358
Indirect Exp.	22	—	22	—	—	—	22	509	531
Total Exp.	10 268	—	10 268	—	—	—	10 268	239 620	249 888
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	20 367	—	20 367	320	3 985	4 304	24 671	443 260	467 932
Indirect Exp.	484	—	484	22	271	293	778	10 538	11 316
Total Exp.	20 851	—	20 851	341	4 256	4 598	25 449	453 799	479 247

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.10 Tasmania Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	0	—	0	—	—	—	0	1	—
Social housing (GPC 0711.2)									
Direct Exp.	280	—	280	16	194	209	489	270	1.81
Indirect Exp.	19	—	19	1	13	14	33	18	1.81
Total Exp.	299	—	299	17	207	223	522	289	1.81
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	25	—	25	—	—	—	25	9	2.94
Indirect Exp.	2	—	2	—	—	—	2	1	..
Total Exp.	27	—	27	—	—	—	27	9	2.94
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	82	—	82	—	—	—	82	35	2.35
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	83	—	83	—	—	—	83	35	2.35
All homelessness assistance									
Direct Exp.	82	—	82	—	—	—	82	35	2.35
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	83	—	83	—	—	—	83	35	2.35
All housing									
Direct Exp.	388	—	388	16	194	209	597	314	1.90
Indirect Exp.	21	—	21	1	13	14	36	19	1.84
Total Exp.	409	—	409	17	207	223	633	334	1.90
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	29	—	29	—	—	—	29	29	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	29	—	29	—	—	—	29	29	1.00

Table W-S.10

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	71	—	71	—	—	—	71	71	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	71	—	71	—	—	—	71	71	1.00
Fuel and energy (GPC 09)									
Direct Exp.	3	—	3	—	—	—	3	3	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
All Community and environment services									
Direct Exp.	104	—	104	—	—	—	104	104	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	105	—	105	—	—	—	105	105	1.00
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	453	—	453	—	—	—	453	453	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	454	—	454	—	—	—	454	454	1.00
Rail Transport (GPC 123)									
Direct Exp.	36	—	36	—	—	—	36	27	1.32
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	36	—	36	—	—	—	36	27	1.32
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	9	—	9	—	—	—	9	10	0.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9	—	9	—	—	—	9	10	0.92
Communications (GPC 1290)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	0	—

Table W-S.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	498	—	498	—	—	—	498	490	1.02
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	499	—	499	—	—	—	499	491	1.02
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	990	—	990	16	194	209	1 199	908	1.32
Indirect Exp.	24	—	24	1	13	14	38	22	1.75
Total Exp.	1 013	—	1 013	17	207	223	1 237	930	1.33

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.11 Tasmania Government total (direct plus indirect) expenditure on safe communities, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	23 891	—	23 891	—	—	—	23 891	191 873	215 764
Indirect Exp.	30	—	30	—	—	—	30	268	298
Total Exp.	23 921	—	23 921	—	—	—	23 921	192 141	216 062
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	5 268	—	5 268	—	—	—	5 268	33 533	38 802
Indirect Exp.	428	—	428	—	—	—	428	2 722	3 149
Total Exp.	5 696	—	5 696	—	—	—	5 696	36 255	41 951
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	1 444	—	1 444	—	—	—	1 444	34 236	35 680
Indirect Exp.	118	—	118	—	—	—	118	2 790	2 907
Total Exp.	1 561	—	1 561	—	—	—	1 561	37 026	38 587
Access to justice services (GPC+ 0320.3)									
Direct Exp.	357	—	357	—	—	—	357	5 788	6 145
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	357	—	357	—	—	—	357	5 788	6 145
All law courts and legal services									
Direct Exp.	7 069	—	7 069	—	—	—	7 069	73 557	80 627
Indirect Exp.	545	—	545	—	—	—	545	5 511	6 057
Total Exp.	7 615	—	7 615	—	—	—	7 615	79 069	86 683
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	3 051	—	3 051	—	—	—	3 051	7 246	10 296
Indirect Exp.	1	—	1	—	—	—	1	3	4
Total Exp.	3 052	—	3 052	—	—	—	3 052	7 249	10 301
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	8 594	—	8 594	—	—	—	8 594	50 973	59 568
Indirect Exp.	36	—	36	—	—	—	36	212	248
Total Exp.	8 630	—	8 630	—	—	—	8 630	51 185	59 815
All prisons and corrective services									
Direct Exp.	11 645	—	11 645	—	—	—	11 645	58 219	69 864
Indirect Exp.	37	—	37	—	—	—	37	215	252
Total Exp.	11 682	—	11 682	—	—	—	11 682	58 434	70 116

Table W-S.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	2 252	—	2 252	—	—	—	2 252	60 991	63 244
Indirect Exp.	5	—	5	—	—	—	5	144	149
Total Exp.	2 258	—	2 258	—	—	—	2 258	61 135	63 393
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other public order									
Direct Exp.	2 252	—	2 252	—	—	—	2 252	60 991	63 244
Indirect Exp.	5	—	5	—	—	—	5	144	149
Total Exp.	2 258	—	2 258	—	—	—	2 258	61 135	63 393
All public order and safety									
Direct Exp.	44 858	—	44 858	—	—	—	44 858	384 641	429 499
Indirect Exp.	617	—	617	—	—	—	617	6 138	6 755
Total Exp.	45 475	—	45 475	—	—	—	45 475	390 779	436 254
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	3	—	3	—	—	—	3	458	461
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3	—	3	—	—	—	3	458	461
Welfare services for the aged (GPC 0622)									
Direct Exp.	876	—	876	468	—	468	1 344	47 380	48 724
Indirect Exp.	0	—	0	0	—	0	0	6	6
Total Exp.	876	—	876	468	—	468	1 344	47 386	48 730
All welfare for the aged									
Direct Exp.	879	—	879	468	—	468	1 347	47 838	49 184
Indirect Exp.	0	—	0	0	—	0	0	6	6
Total Exp.	879	—	879	468	—	468	1 347	47 844	49 191
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	4 103	—	4 103	—	—	—	4 103	132 167	136 270
Indirect Exp.	15	—	15	—	—	—	15	494	509
Total Exp.	4 118	—	4 118	—	—	—	4 118	132 661	136 779
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	11 876	—	11 876	—	—	—	11 876	51 074	62 950
Indirect Exp.	12	—	12	—	—	—	12	51	63
Total Exp.	11 888	—	11 888	—	—	—	11 888	51 125	63 013

Table W-S.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	5 490	—	5 490	443	—	443	5 933	74 069	80 002
Indirect Exp.	5	—	5	0	—	0	6	71	77
Total Exp.	5 496	—	5 496	443	—	443	5 939	74 140	80 079
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	1 049	—	1 049	—	—	—	1 049	23 892	24 941
Indirect Exp.	6	—	6	—	—	—	6	138	145
Total Exp.	1 055	—	1 055	—	—	—	1 055	24 030	25 085
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	223	—	223	—	—	—	223	5 048	5 270
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	223	—	223	—	—	—	223	5 048	5 270
All other welfare									
Direct Exp.	1 272	—	1 272	—	—	—	1 272	28 939	30 211
Indirect Exp.	6	—	6	—	—	—	6	138	145
Total Exp.	1 278	—	1 278	—	—	—	1 278	29 078	30 356
All community support and welfare									
Direct Exp.	23 619	—	23 619	911	—	911	24 530	334 087	358 617
Indirect Exp.	39	—	39	0	—	0	39	761	800
Total Exp.	23 658	—	23 658	911	—	911	24 569	334 848	359 418
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	2 566	—	2 566	—	—	—	2 566	60 845	63 410
Indirect Exp.	8	—	8	—	—	—	8	190	198
Total Exp.	2 574	—	2 574	—	—	—	2 574	61 035	63 609
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	2 140	—	2 140	166	—	166	2 305	50 743	53 048
Indirect Exp.	4	—	4	0	—	0	4	86	90
Total Exp.	2 143	—	2 143	166	—	166	2 309	50 829	53 139
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	2	—	2	—	—	—	2	47	49
Indirect Exp.	0	—	0	—	—	—	0	12	12
Total Exp.	2	—	2	—	—	—	2	59	61
All recreation services									
Direct Exp.	2 142	—	2 142	166	—	166	2 307	50 790	53 097
Indirect Exp.	4	—	4	0	—	0	4	98	102
Total Exp.	2 146	—	2 146	166	—	166	2 312	50 888	53 200

Table W-S.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	2 649	—	2 649	1 414	—	1 414	4 063	62 831	66 894
Indirect Exp.	3	—	3	1	—	1	4	62	66
Total Exp.	2 652	—	2 652	1 415	—	1 415	4 067	62 894	66 961
Broadcasting and film production (GPC 0830)									
Direct Exp.	65	—	65	—	—	—	65	1 544	1 609
Indirect Exp.	0	—	0	—	—	—	0	8	8
Total Exp.	65	—	65	—	—	—	65	1 552	1 617
All cultural facilities and broadcasting									
Direct Exp.	2 714	—	2 714	1 414	—	1 414	4 128	64 375	68 504
Indirect Exp.	3	—	3	1	—	1	4	70	75
Total Exp.	2 717	—	2 717	1 415	—	1 415	4 132	64 446	68 578
All recreation and culture									
Direct Exp.	7 422	—	7 422	1 579	—	1 579	9 001	176 010	185 011
Indirect Exp.	15	—	15	2	—	2	17	359	375
Total Exp.	7 437	—	7 437	1 581	—	1 581	9 018	176 369	185 387
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	75 899	—	75 899	2 490	—	2 490	78 389	894 738	973 127
Indirect Exp.	671	—	671	2	—	2	673	7 258	7 931
Total Exp.	76 570	—	76 570	2 493	—	2 493	79 063	901 996	981 058

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.12 **Tasmania Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 161	—	1 161	—	—	—	1 161	393	2.95
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	1 162	—	1 162	—	—	—	1 162	394	2.95
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	256	—	256	—	—	—	256	69	3.73
Indirect Exp.	21	—	21	—	—	—	21	6	3.72
Total Exp.	277	—	277	—	—	—	277	74	3.73
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	70	—	70	—	—	—	70	70	1.00
Indirect Exp.	6	—	6	—	—	—	6	6	1.00
Total Exp.	76	—	76	—	—	—	76	76	1.00
Access to justice services (GPC+ 0320.3)									
Direct Exp.	17	—	17	—	—	—	17	12	1.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	—	17	—	—	—	17	12	1.46
All law courts and legal services									
Direct Exp.	344	—	344	—	—	—	344	151	2.28
Indirect Exp.	27	—	27	—	—	—	27	11	2.35
Total Exp.	370	—	370	—	—	—	370	162	2.28
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	148	—	148	—	—	—	148	15	9.98
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	148	—	148	—	—	—	148	15	9.98
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	418	—	418	—	—	—	418	104	4.00
Indirect Exp.	2	—	2	—	—	—	2	0	..
Total Exp.	419	—	419	—	—	—	419	105	4.00
All prisons and corrective services									
Direct Exp.	566	—	566	—	—	—	566	119	4.74
Indirect Exp.	2	—	2	—	—	—	2	0	..
Total Exp.	568	—	568	—	—	—	568	120	4.74

Table W-S.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	109	—	109	—	—	—	109	125	0.88
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	110	—	110	—	—	—	110	125	0.88
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other public order									
Direct Exp.	109	—	109	—	—	—	109	125	0.88
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	110	—	110	—	—	—	110	125	0.88
All public order and safety									
Direct Exp.	2 180	—	2 180	—	—	—	2 180	788	2.77
Indirect Exp.	30	—	30	—	—	—	30	13	2.38
Total Exp.	2 210	—	2 210	—	—	—	2 210	801	2.76
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	0	—	0	—	—	—	0	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	1	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	43	—	43	23	—	23	65	97	0.67
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	43	—	43	23	—	23	65	97	0.67
All welfare for the aged									
Direct Exp.	43	—	43	23	—	23	65	98	0.67
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	43	—	43	23	—	23	65	98	0.67
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	199	—	199	—	—	—	199	271	0.74
Indirect Exp.	1	—	1	—	—	—	1	1	0.73
Total Exp.	200	—	200	—	—	—	200	272	0.74
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	577	—	577	—	—	—	577	105	5.51
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	578	—	578	—	—	—	578	105	5.51

Table W-S.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	267	—	267	22	—	22	288	152	1.90
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	267	—	267	22	—	22	289	152	1.90
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	51	—	51	—	—	—	51	49	1.04
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	51	—	51	—	—	—	51	49	1.04
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	11	—	11	—	—	—	11	10	1.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	—	—	11	10	1.05
All other welfare									
Direct Exp.	62	—	62	—	—	—	62	59	1.04
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	62	—	62	—	—	—	62	60	1.04
All community support and welfare									
Direct Exp.	1 148	—	1 148	44	—	44	1 192	684	1.74
Indirect Exp.	2	—	2	0	—	0	2	2	1.23
Total Exp.	1 150	—	1 150	44	—	44	1 194	686	1.74
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	125	—	125	—	—	—	125	125	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	125	—	125	—	—	—	125	125	1.00
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	104	—	104	8	—	8	112	104	1.08
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	104	—	104	8	—	8	112	104	1.08
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	0	—	0	—	—	—	0	0	—
All recreation services									
Direct Exp.	104	—	104	8	—	8	112	104	1.08
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	104	—	104	8	—	8	112	104	1.08

Table W-S.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	129	—	129	69	—	69	197	129	1.53
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	129	—	129	69	—	69	198	129	1.53
Broadcasting and film production (GPC 0830)									
Direct Exp.	3	—	3	—	—	—	3	3	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	3	—	3	—	—	—	3	3	1.00
All cultural facilities and broadcasting									
Direct Exp.	132	—	132	69	—	69	201	132	1.52
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	132	—	132	69	—	69	201	132	1.52
All recreation and culture									
Direct Exp.	361	—	361	77	—	77	437	361	1.21
Indirect Exp.	1	—	1	0	—	0	1	1	..
Total Exp.	361	—	361	77	—	77	438	361	1.21
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	3 688	—	3 688	121	—	121	3 809	1 833	2.08
Indirect Exp.	33	—	33	0	—	0	33	15	2.20
Total Exp.	3 721	—	3 721	121	—	121	3 842	1 848	2.08

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.13 Tasmania Government total (direct plus indirect) expenditure on other government, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	9 389	—	9 389	—	—	—	9 389	222 661	232 049
Indirect Exp.	0	—	0	—	—	—	0	0	0
Total Exp.	9 389	—	9 389	—	—	—	9 389	222 661	232 049
Other general public services (GPC 0190)									
Direct Exp.	7 545	—	7 545	1 350	—	1 350	8 895	178 942	187 837
Indirect Exp.	698	—	698	125	—	125	822	16 546	17 368
Total Exp.	8 243	—	8 243	1 475	—	1 475	9 718	195 487	205 205
All general public services									
Direct Exp.	16 934	—	16 934	1 350	—	1 350	18 284	401 602	419 886
Indirect Exp.	698	—	698	125	—	125	822	16 546	17 368
Total Exp.	17 631	—	17 631	1 475	—	1 475	19 106	418 148	437 254
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	4 550	—	4 550	—	—	—	4 550	107 915	112 465
Indirect Exp.	4	—	4	—	—	—	4	97	101
Total Exp.	4 554	—	4 554	—	—	—	4 554	108 012	112 566
All general government services and defence									
Direct Exp.	21 484	—	21 484	1 350	—	1 350	22 834	509 517	532 351
Indirect Exp.	702	—	702	125	—	125	827	16 643	17 470
Total Exp.	22 186	—	22 186	1 475	—	1 475	23 661	526 160	549 821

Table W-S.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	2 545	—	2 545	—	—	—	2 545	60 366	62 911
Indirect Exp.	10	—	10	—	—	—	10	233	243
Total Exp.	2 555	—	2 555	—	—	—	2 555	60 599	63 154
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	346	—	346	—	—	—	346	8 198	8 544
Indirect Exp.	1	—	1	—	—	—	1	32	33
Total Exp.	347	—	347	—	—	—	347	8 230	8 577
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 642	—	1 642	—	—	—	1 642	38 954	40 596
Indirect Exp.	15	—	15	—	—	—	15	348	363
Total Exp.	1 657	—	1 657	—	—	—	1 657	39 302	40 959
All support to industry									
Direct Exp.	4 534	—	4 534	—	—	—	4 534	107 518	112 051
Indirect Exp.	26	—	26	—	—	—	26	613	639
Total Exp.	4 559	—	4 559	—	—	—	4 559	108 131	112 690
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	26 018	—	26 018	1 350	—	1 350	27 367	617 035	644 402
Indirect Exp.	728	—	728	125	—	125	852	17 256	18 109
Total Exp.	26 745	—	26 745	1 475	—	1 475	28 220	634 291	662 511

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.14 **Tasmania Government total (direct plus indirect) expenditure per person on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	456	—	456	—	—	—	456	456	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	456	—	456	—	—	—	456	456	1.00
Other general public services (GPC 0190)									
Direct Exp.	367	—	367	66	—	66	432	367	1.18
Indirect Exp.	34	—	34	6	—	6	40	34	1.18
Total Exp.	401	—	401	72	—	72	472	401	1.18
All general public services									
Direct Exp.	823	—	823	66	—	66	888	823	1.08
Indirect Exp.	34	—	34	6	—	6	40	34	1.18
Total Exp.	857	—	857	72	—	72	928	857	1.08
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	221	—	221	—	—	—	221	221	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	221	—	221	—	—	—	221	221	1.00
All general government services and defence									
Direct Exp.	1 044	—	1 044	66	—	66	1 110	1 044	1.06
Indirect Exp.	34	—	34	6	—	6	40	34	1.18
Total Exp.	1 078	—	1 078	72	—	72	1 150	1 078	1.07

Table W-S.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	124	—	124	—	—	—	124	124	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	124	—	124	—	—	—	124	124	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	17	—	17	—	—	—	17	17	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	17	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	80	—	80	—	—	—	80	80	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	81	—	81	—	—	—	81	81	1.00
All support to industry									
Direct Exp.	220	—	220	—	—	—	220	220	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	222	—	222	—	—	—	222	222	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	1 264	—	1 264	66	—	66	1 330	1 264	1.05
Indirect Exp.	35	—	35	6	—	6	41	35	1.17
Total Exp.	1 300	—	1 300	72	—	72	1 371	1 300	1.06

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.15 Tasmania Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-S.17)									
Early child development									
Direct Exp.	3 188	—	3 188	—	68	68	3 256	32 336	35 592
Indirect Exp.	1	—	1	—	0	0	1	12	13
Total Exp.	3 189	—	3 189	—	68	68	3 257	32 348	35 605
School education									
Direct Exp.	76 120	—	76 120	—	3 233	3 233	79 352	1 014 320	1 093 672
Indirect Exp.	22	—	22	—	1	1	23	288	311
Total Exp.	76 141	—	76 141	—	3 234	3 234	79 375	1 014 608	1 093 983
Tertiary education									
Direct Exp.	6 731	—	6 731	—	—	—	6 731	148 834	155 564
Indirect Exp.	6	—	6	—	—	—	6	129	134
Total Exp.	6 737	—	6 737	—	—	—	6 737	148 962	155 699
All early child development, and Education and training									
Direct Exp.	86 038	—	86 038	—	3 301	3 301	89 339	1 195 489	1 284 828
Indirect Exp.	29	—	29	—	1	1	30	429	459
Total Exp.	86 067	—	86 067	—	3 302	3 302	89 369	1 195 918	1 285 287
HEALTHY LIVES (Table W-S.19)									
Hospital services (including mental health institutions)									
Direct Exp.	24 960	—	24 960	1 248	—	1 248	26 208	946 510	972 718
Indirect Exp.	110	—	110	5	—	5	115	4 268	4 383
Total Exp.	25 070	—	25 070	1 253	—	1 253	26 323	950 777	977 100
Public and community health services (excluding subsidies)									
Direct Exp.	11 068	—	11 068	—	157	157	11 225	304 126	315 351
Indirect Exp.	39	—	39	—	1	1	40	1 026	1 066
Total Exp.	11 107	—	11 107	—	157	157	11 264	305 152	316 417
Health care subsidies and support services									
Direct Exp.	36	—	36	2	—	2	38	1 258	1 296
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36	—	36	2	—	2	38	1 258	1 296
All healthy lives									
Direct Exp.	36 064	—	36 064	1 250	157	1 406	37 471	1 251 894	1 289 364
Indirect Exp.	149	—	149	5	1	6	155	5 294	5 449
Total Exp.	36 213	—	36 213	1 255	157	1 412	37 626	1 257 187	1 294 813

Table W-S.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-S.21)									
Labour and employment services									
Direct Exp.	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Indirect Exp.	47	—	47	—	—	—	47	1 251	1 298
Total Exp.	3 234	—	3 234	—	—	—	3 234	84 233	87 467
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Indirect Exp.	47	—	47	—	—	—	47	1 251	1 298
Total Exp.	3 234	—	3 234	—	—	—	3 234	84 233	87 467
HOME ENVIRONMENT (Table W-S.21)									
Housing services									
Direct Exp.	7 980	3 985	11 965	—	320	320	12 285	153 410	165 695
Indirect Exp.	438	271	710	—	22	22	732	9 450	10 182
Total Exp.	8 419	4 256	12 675	—	341	341	13 017	162 860	175 877
Community and environment services									
Direct Exp.	2 140	—	2 140	—	—	—	2 140	50 739	52 879
Indirect Exp.	24	—	24	—	—	—	24	579	603
Total Exp.	2 164	—	2 164	—	—	—	2 164	51 318	53 482
Transport and communications services									
Direct Exp.	10 247	—	10 247	—	—	—	10 247	239 111	249 358
Indirect Exp.	22	—	22	—	—	—	22	509	531
Total Exp.	10 268	—	10 268	—	—	—	10 268	239 620	249 888
All home environment									
Direct Exp.	20 367	3 985	24 352	—	320	320	24 671	443 260	467 932
Indirect Exp.	484	271	756	—	22	22	778	10 538	11 316
Total Exp.	20 851	4 256	25 108	—	341	341	25 449	453 799	479 247
SAFE AND SUPPORTIVE COMMUNITIES (Table W-S.25)									
Public order and safety									
Direct Exp.	44 858	—	44 858	—	—	—	44 858	384 641	429 499
Indirect Exp.	617	—	617	—	—	—	617	6 138	6 755
Total Exp.	45 475	—	45 475	—	—	—	45 475	390 779	436 254

Table W-S.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	23 619	—	23 619	—	911	911	24 530	334 087	358 617
Indirect Exp.	39	—	39	—	0	0	39	761	800
Total Exp.	23 658	—	23 658	—	911	911	24 569	334 848	359 418
Recreation and culture									
Direct Exp.	7 422	—	7 422	—	1 579	1 579	9 001	176 010	185 011
Indirect Exp.	15	—	15	—	2	2	17	359	375
Total Exp.	7 437	—	7 437	—	1 581	1 581	9 018	176 369	185 387
All safe and supportive communities									
Direct Exp.	75 899	—	75 899	—	2 490	2 490	78 389	894 738	973 127
Indirect Exp.	671	—	671	—	2	2	673	7 258	7 931
Total Exp.	76 570	—	76 570	—	2 493	2 493	79 063	901 996	981 058
OTHER GOVERNMENT SERVICES (Table W-S.27)									
General government services and defence									
Direct Exp.	21 484	—	21 484	—	1 350	1 350	22 834	509 517	532 351
Indirect Exp.	702	—	702	—	125	125	827	16 643	17 470
Total Exp.	22 186	—	22 186	—	1 475	1 475	23 661	526 160	549 821
Support to industry									
Direct Exp.	4 534	—	4 534	—	—	—	4 534	107 518	112 051
Indirect Exp.	26	—	26	—	—	—	26	613	639
Total Exp.	4 559	—	4 559	—	—	—	4 559	108 131	112 690
All other government services									
Direct Exp.	26 018	—	26 018	—	1 350	1 350	27 367	617 035	644 402
Indirect Exp.	728	—	728	—	125	125	852	17 256	18 109
Total Exp.	26 745	—	26 745	—	1 475	1 475	28 220	634 291	662 511
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	247 573	3 985	251 558	1 250	7 617	8 867	260 425	4 485 398	4 745 822
Indirect Exp.	2 108	271	2 380	5	150	156	2 536	42 025	44 561
Total Exp.	249 681	4 256	253 937	1 255	7 768	9 023	262 960	4 527 423	4 790 383

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-S.15

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.16 Tasmania Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-S.18)									
Early child development									
Direct Exp.	155	—	155	—	3	3	158	66	2.39
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	155	—	155	—	3	3	158	66	2.39
School education									
Direct Exp.	3 699	—	3 699	—	157	157	3 856	2 078	1.86
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	3 700	—	3 700	—	157	157	3 857	2 079	1.86
Tertiary education									
Direct Exp.	327	—	327	—	—	—	327	305	1.07
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	327	—	327	—	—	—	327	305	1.07
All early child development, and Education and training									
Direct Exp.	4 181	—	4 181	—	160	160	4 341	2 449	1.77
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	4 182	—	4 182	—	160	160	4 343	2 450	1.77
HEALTHY LIVES (Table W-S.20)									
Hospital services (including mental health institutions)									
Direct Exp.	1 213	—	1 213	61	—	61	1 273	1 939	0.66
Indirect Exp.	5	—	5	0	—	0	6	9	0.64
Total Exp.	1 218	—	1 218	61	—	61	1 279	1 948	0.66
Public and community health services (excluding subsidies)									
Direct Exp.	538	—	538	—	8	8	545	623	0.88
Indirect Exp.	2	—	2	—	0	0	2	2	0.92
Total Exp.	540	—	540	—	8	8	547	625	0.88
Health care subsidies and support services									
Direct Exp.	2	—	2	0	—	0	2	3	0.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	0	—	0	2	3	0.72
All healthy lives									
Direct Exp.	1 752	—	1 752	61	8	68	1 821	2 565	0.71
Indirect Exp.	7	—	7	0	0	0	8	11	0.70
Total Exp.	1 760	—	1 760	61	8	69	1 828	2 576	0.71

Table W-S.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-S.22)									
Labour and employment services									
Direct Exp.	155	—	155	—	—	—	155	170	0.91
Indirect Exp.	2	—	2	—	—	—	2	3	0.89
Total Exp.	157	—	157	—	—	—	157	173	0.91
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	155	—	155	—	—	—	155	170	0.91
Indirect Exp.	2	—	2	—	—	—	2	3	0.89
Total Exp.	157	—	157	—	—	—	157	173	0.91
HOME ENVIRONMENT (Table W-S.22)									
Housing services									
Direct Exp.	388	194	581	—	16	16	597	314	1.90
Indirect Exp.	21	13	34	—	1	1	36	19	1.84
Total Exp.	409	207	616	—	17	17	632	334	1.90
Community and environment services									
Direct Exp.	104	—	104	—	—	—	104	104	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	105	—	105	—	—	—	105	105	1.00
Transport and communications services									
Direct Exp.	498	—	498	—	—	—	498	490	1.02
Indirect Exp.	1	—	1	—	—	—	1	1	1.01
Total Exp.	499	—	499	—	—	—	499	491	1.02
All home environment									
Direct Exp.	990	194	1 183	—	16	16	1 199	908	1.32
Indirect Exp.	24	13	37	—	1	1	38	22	1.75
Total Exp.	1 013	207	1 220	—	17	17	1 237	930	1.33
SAFE AND SUPPORTIVE COMMUNITIES (Table W-S.26)									
Public order and safety									
Direct Exp.	2 180	—	2 180	—	—	—	2 180	788	2.77
Indirect Exp.	30	—	30	—	—	—	30	13	2.38
Total Exp.	2 210	—	2 210	—	—	—	2 210	801	2.76

Table W-S.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	1 148	—	1 148	—	44	44	1 192	685	1.74
Indirect Exp.	2	—	2	—	0	0	2	2	1.22
Total Exp.	1 150	—	1 150	—	44	44	1 194	686	1.74
Recreation and culture									
Direct Exp.	361	—	361	—	77	77	437	361	1.21
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	361	—	361	—	77	77	438	361	1.21
All safe and supportive communities									
Direct Exp.	3 688	—	3 688	—	121	121	3 809	1 833	2.08
Indirect Exp.	33	—	33	—	0	0	33	15	2.20
Total Exp.	3 721	—	3 721	—	121	121	3 842	1 848	2.08
OTHER GOVERNMENT SERVICES (Table W-S.28)									
General government services and defence									
Direct Exp.	1 044	—	1 044	—	66	66	1 110	1 044	1.06
Indirect Exp.	34	—	34	—	6	6	40	34	1.18
Total Exp.	1 078	—	1 078	—	72	72	1 150	1 078	1.07
Support to industry									
Direct Exp.	220	—	220	—	—	—	220	220	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	222	—	222	—	—	—	222	222	1.00
All other government services									
Direct Exp.	1 264	—	1 264	—	66	66	1 330	1 264	1.05
Indirect Exp.	35	—	35	—	6	6	41	35	1.17
Total Exp.	1 300	—	1 300	—	72	72	1 371	1 300	1.06
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	12 030	194	12 223	61	370	431	12 654	9 190	1.38
Indirect Exp.	102	13	116	0	7	8	123	86	1.43
Total Exp.	12 132	207	12 339	61	377	438	12 777	9 276	1.38

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-S.16

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.17 Tasmania Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	3 188	—	3 188	—	68	68	3 256	32 336	35 592
Indirect Exp.	1	—	1	—	0	0	1	12	13
Total Exp.	3 189	—	3 189	—	68	68	3 257	32 348	35 605
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	3 188	—	3 188	—	68	68	3 256	32 336	35 592
Indirect Exp.	1	—	1	—	0	0	1	12	13
Total Exp.	3 189	—	3 189	—	68	68	3 257	32 348	35 605
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	38 361	—	38 361	—	1 836	1 836	40 197	499 325	539 522
Indirect Exp.	13	—	13	—	1	1	14	165	179
Total Exp.	38 374	—	38 374	—	1 837	1 837	40 211	499 490	539 700
Secondary education (GPC 0412)									
Direct Exp.	33 206	—	33 206	—	1 397	1 397	34 602	448 808	483 411
Indirect Exp.	9	—	9	—	0	0	9	122	131
Total Exp.	33 215	—	33 215	—	1 397	1 397	34 612	448 930	483 541
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	1 143	—	1 143	—	—	—	1 143	15 670	16 813
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	1 143	—	1 143	—	—	—	1 143	15 671	16 814
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	2 425	—	2 425	—	—	—	2 425	37 549	39 973
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 425	—	2 425	—	—	—	2 425	37 549	39 973

Table W-S.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	985	—	985	—	—	—	985	12 968	13 954
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	985	—	985	—	—	—	985	12 968	13 954
All other school education									
Direct Exp.	4 553	—	4 553	—	—	—	4 553	66 187	70 740
Indirect Exp.	0	—	0	—	—	—	0	1	1
Total Exp.	4 553	—	4 553	—	—	—	4 553	66 188	70 741
All school education									
Direct Exp.	76 120	—	76 120	—	3 233	3 233	79 352	1 014 320	1 093 672
Indirect Exp.	22	—	22	—	1	1	23	288	311
Total Exp.	76 141	—	76 141	—	3 234	3 234	79 375	1 014 608	1 093 983
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	12	—	12	—	—	—	12	1 028	1 040
Indirect Exp.	0	—	0	—	—	—	0	0	0
Total Exp.	12	—	12	—	—	—	12	1 028	1 040
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	6 341	—	6 341	—	—	—	6 341	142 672	149 014
Indirect Exp.	6	—	6	—	—	—	6	126	132
Total Exp.	6 347	—	6 347	—	—	—	6 347	142 799	149 146
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	6 341	—	6 341	—	—	—	6 341	142 672	149 014
Indirect Exp.	6	—	6	—	—	—	6	126	132
Total Exp.	6 347	—	6 347	—	—	—	6 347	142 799	149 146
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	7	—	7	—	—	—	7	257	265
Indirect Exp.	0	—	0	—	—	—	0	2	2
Total Exp.	8	—	8	—	—	—	8	259	267
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	370	—	370	—	—	—	370	4 876	5 246
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	370	—	370	—	—	—	370	4 876	5 246
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	378	—	378	—	—	—	378	5 133	5 511
Indirect Exp.	0	—	0	—	—	—	0	2	2
Total Exp.	378	—	378	—	—	—	378	5 135	5 513
All tertiary education									
Direct Exp.	6 731	—	6 731	—	—	—	6 731	148 834	155 564
Indirect Exp.	6	—	6	—	—	—	6	129	134
Total Exp.	6 737	—	6 737	—	—	—	6 737	148 962	155 699
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	86 038	—	86 038	—	3 301	3 301	89 339	1 195 489	1 284 828
Indirect Exp.	29	—	29	—	1	1	30	429	459
Total Exp.	86 067	—	86 067	—	3 302	3 302	89 369	1 195 918	1 285 287

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.18 Tasmania Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	155	—	155	—	3	3	158	66	2.39
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	155	—	155	—	3	3	158	66	2.39
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	155	—	155	—	3	3	158	66	2.39
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	155	—	155	—	3	3	158	66	2.39
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 864	—	1 864	—	89	89	1 953	1 023	1.91
Indirect Exp.	1	—	1	—	0	0	1	0	..
Total Exp.	1 865	—	1 865	—	89	89	1 954	1 023	1.91
Secondary education (GPC 0412)									
Direct Exp.	1 614	—	1 614	—	68	68	1 681	920	1.83
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	1 614	—	1 614	—	68	68	1 682	920	1.83
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	56	—	56	—	—	—	56	32	1.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	56	—	56	—	—	—	56	32	1.73
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	118	—	118	—	—	—	118	77	1.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	118	—	118	—	—	—	118	77	1.53

Table W-S.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	48	—	48	—	—	—	48	27	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	48	—	48	—	—	—	48	27	1.80
All other school education									
Direct Exp.	221	—	221	—	—	—	221	136	1.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	221	—	221	—	—	—	221	136	1.63
All school education									
Direct Exp.	3 699	—	3 699	—	157	157	3 856	2 078	1.86
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	3 700	—	3 700	—	157	157	3 857	2 079	1.86
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	1	—	1	—	—	—	1	2	0.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1	—	1	—	—	—	1	2	0.27
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	308	—	308	—	—	—	308	292	1.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	308	—	308	—	—	—	308	293	1.05
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	308	—	308	—	—	—	308	292	1.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	308	—	308	—	—	—	308	293	1.05
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	0	—	0	—	—	—	0	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	1	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	18	—	18	—	—	—	18	10	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	10	1.80
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	18	—	18	—	—	—	18	11	1.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	11	1.75
All tertiary education									
Direct Exp.	327	—	327	—	—	—	327	305	1.07
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	327	—	327	—	—	—	327	305	1.07
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 181	—	4 181	—	160	160	4 341	2 449	1.77
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	4 182	—	4 182	—	160	160	4 342	2 450	1.77

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.19 **Tasmania Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	18 080	—	18 080	904	—	904	18 984	704 221	723 205
Indirect Exp.	107	—	107	5	—	5	113	4 180	4 292
Total Exp.	18 187	—	18 187	909	—	909	19 097	708 400	727 497
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	5 993	—	5 993	300	—	300	6 293	207 745	214 038
Indirect Exp.	1	—	1	0	—	0	1	38	39
Total Exp.	5 994	—	5 994	300	—	300	6 294	207 783	214 077
Mental health institutions (GPC 0520)									
Direct Exp.	887	—	887	44	—	44	931	34 544	35 475
Indirect Exp.	1	—	1	0	—	0	1	50	52
Total Exp.	888	—	888	44	—	44	933	34 594	35 527
All hospital services (including mental health institutions)									
Direct Exp.	24 960	—	24 960	1 248	—	1 248	26 208	946 510	972 718
Indirect Exp.	110	—	110	5	—	5	115	4 268	4 383
Total Exp.	25 070	—	25 070	1 253	—	1 253	26 323	950 777	977 100
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	2 415	—	2 415	—	127	127	2 542	66 157	68 699
Indirect Exp.	9	—	9	—	0	0	9	244	253
Total Exp.	2 424	—	2 424	—	128	128	2 551	66 401	68 952
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	1 779	—	1 779	—	—	—	1 779	46 313	48 093
Indirect Exp.	7	—	7	—	—	—	7	175	181
Total Exp.	1 786	—	1 786	—	—	—	1 786	46 488	48 274
Patient transport (GPC 0542)									
Direct Exp.	1 469	—	1 469	—	—	—	1 469	57 297	58 766
Indirect Exp.	3	—	3	—	—	—	3	110	112
Total Exp.	1 472	—	1 472	—	—	—	1 472	57 407	58 879
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	339	—	339	—	—	—	339	6 880	7 219
Indirect Exp.	1	—	1	—	—	—	1	30	31
Total Exp.	341	—	341	—	—	—	341	6 909	7 250

Table W-S.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	4 960	—	4 960	—	30	30	4 989	101 163	106 152
Indirect Exp.	19	—	19	—	0	0	19	391	410
Total Exp.	4 979	—	4 979	—	30	30	5 008	101 554	106 562
Dental services (GPC+ 0549.4)									
Direct Exp.	106	—	106	—	—	—	106	26 316	26 422
Indirect Exp.	0	—	0	—	—	—	0	78	78
Total Exp.	106	—	106	—	—	—	106	26 394	26 500
All other community health services									
Direct Exp.	5 405	—	5 405	—	30	30	5 434	134 359	139 793
Indirect Exp.	21	—	21	—	0	0	21	498	519
Total Exp.	5 425	—	5 425	—	30	30	5 455	134 857	140 312
All community health services									
Direct Exp.	8 653	—	8 653	—	30	30	8 683	237 969	246 652
Indirect Exp.	30	—	30	—	0	0	31	782	813
Total Exp.	8 684	—	8 684	—	30	30	8 713	238 751	247 465
All public and community health services (excluding subsidies)									
Direct Exp.	11 068	—	11 068	—	157	157	11 225	304 126	315 351
Indirect Exp.	39	—	39	—	1	1	40	1 026	1 066
Total Exp.	11 107	—	11 107	—	157	157	11 264	305 152	316 417

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Research and administration									
Health research (GPC 0570)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
General health administration (GPC+ 0590.2)									
Direct Exp.	36	—	36	2	—	2	38	1 258	1 296
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36	—	36	2	—	2	38	1 258	1 296
All Research And administration									
Direct Exp.	36	—	36	2	—	2	38	1 258	1 296
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36	—	36	2	—	2	38	1 258	1 296
ALL health care subsidies and support services									
Direct Exp.	36	—	36	2	—	2	38	1 258	1 296
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36	—	36	2	—	2	38	1 258	1 296
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	36 064	—	36 064	1 250	157	1 406	37 471	1 251 894	1 289 364
Indirect Exp.	149	—	149	5	1	6	155	5 294	5 449
Total Exp.	36 213	—	36 213	1 255	157	1 412	37 626	1 257 187	1 294 813

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-S.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.20 **Tasmania Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	879	—	879	44	—	44	922	1 443	0.64
Indirect Exp.	5	—	5	0	—	0	5	9	0.64
Total Exp.	884	—	884	44	—	44	928	1 451	0.64
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	291	—	291	15	—	15	306	426	0.72
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	291	—	291	15	—	15	306	426	0.72
Mental health institutions (GPC 0520)									
Direct Exp.	43	—	43	2	—	2	45	71	0.64
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	43	—	43	2	—	2	45	71	0.64
All hospital services (including mental health institutions)									
Direct Exp.	1 213	—	1 213	61	—	61	1 273	1 939	0.66
Indirect Exp.	5	—	5	0	—	0	6	9	0.64
Total Exp.	1 218	—	1 218	61	—	61	1 279	1 948	0.66
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	117	—	117	—	6	6	124	136	0.91
Indirect Exp.	0	—	0	—	0	0	0	1	..
Total Exp.	118	—	118	—	6	6	124	136	0.91
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	86	—	86	—	—	—	86	95	0.91
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	87	—	87	—	—	—	87	95	0.91
Patient transport (GPC 0542)									
Direct Exp.	71	—	71	—	—	—	71	117	0.61
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	72	—	72	—	—	—	72	118	0.61
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	16	—	16	—	—	—	16	14	1.17
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	14	1.17

Table W-S.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	241	—	241	—	1	1	242	207	1.17
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	242	—	242	—	1	1	243	208	1.17
Dental services (GPC+ 0549.4)									
Direct Exp.	5	—	5	—	—	—	5	54	0.10
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	5	—	5	—	—	—	5	54	0.10
All other community health services									
Direct Exp.	263	—	263	—	1	1	264	275	0.96
Indirect Exp.	1	—	1	—	0	0	1	1	1.01
Total Exp.	264	—	264	—	1	1	265	276	0.96
All community health services									
Direct Exp.	420	—	420	—	1	1	422	488	0.87
Indirect Exp.	1	—	1	—	0	0	2	2	0.94
Total Exp.	422	—	422	—	1	1	423	489	0.87
All public and community health services (excluding subsidies)									
Direct Exp.	538	—	538	—	8	8	545	623	0.88
Indirect Exp.	2	—	2	—	0	0	2	2	0.93
Total Exp.	540	—	540	—	8	8	547	625	0.88
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Research and administration									
Health research (GPC 0570)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
General health administration (GPC+ 0590.2)									
Direct Exp.	2	—	2	0	—	0	2	3	0.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	0	—	0	2	3	0.72
All Research And administration									
Direct Exp.	2	—	2	0	—	0	2	3	0.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	0	—	0	2	3	0.72
ALL health care subsidies and support services									
Direct Exp.	2	—	2	0	—	0	2	3	0.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	0	—	0	2	3	0.72
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	1 752	—	1 752	61	8	68	1 821	2 565	0.71
Indirect Exp.	7	—	7	0	0	0	8	11	0.69
Total Exp.	1 760	—	1 760	61	8	69	1 828	2 576	0.71

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-S.20

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Ratio
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			Ratio
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
3	'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.								
4	Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.								
5	'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).								
6	Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.								
Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).									

Table W-S.21 **Tasmania Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	695	—	695	—	—	—	695	23 867	24 562
Indirect Exp.	12	—	12	—	—	—	12	426	439
Total Exp.	707	—	707	—	—	—	707	24 294	25 001
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	2 493	—	2 493	—	—	—	2 493	59 115	61 607
Indirect Exp.	35	—	35	—	—	—	35	824	859
Total Exp.	2 527	—	2 527	—	—	—	2 527	59 939	62 466
All labour and employment services									
Direct Exp.	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Indirect Exp.	47	—	47	—	—	—	47	1 251	1 298
Total Exp.	3 234	—	3 234	—	—	—	3 234	84 233	87 467
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Indirect Exp.	47	—	47	—	—	—	47	1 251	1 298
Total Exp.	3 234	—	3 234	—	—	—	3 234	84 233	87 467

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.22 Tasmania Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	34	—	34	—	—	—	34	49	0.69
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	34	—	34	—	—	—	34	50	0.69
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	121	—	121	—	—	—	121	121	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	123	—	123	—	—	—	123	123	1.00
All labour and employment services									
Direct Exp.	155	—	155	—	—	—	155	170	0.91
Indirect Exp.	2	—	2	—	—	—	2	3	0.89
Total Exp.	157	—	157	—	—	—	157	173	0.91
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	155	—	155	—	—	—	155	170	0.91
Indirect Exp.	2	—	2	—	—	—	2	3	0.89
Total Exp.	157	—	157	—	—	—	157	173	0.91

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-S.22

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.23 Tasmania Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	6	—	6	—	—	—	6	211	217
Indirect Exp.	3	—	3	—	—	—	3	98	101
Total Exp.	9	—	9	—	—	—	9	309	318
Social housing (GPC 0711.2)									
Direct Exp.	5 760	3 985	9 745	—	320	320	10 064	131 870	141 935
Indirect Exp.	392	271	664	—	22	22	686	8 984	9 670
Total Exp.	6 152	4 256	10 409	—	341	341	10 750	140 855	151 605
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	518	—	518	—	—	—	518	4 178	4 696
Indirect Exp.	33	—	33	—	—	—	33	269	302
Total Exp.	551	—	551	—	—	—	551	4 447	4 998
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	1 696	—	1 696	—	—	—	1 696	17 151	18 847
Indirect Exp.	10	—	10	—	—	—	10	99	109
Total Exp.	1 706	—	1 706	—	—	—	1 706	17 250	18 956
All homelessness assistance									
Direct Exp.	1 696	—	1 696	—	—	—	1 696	17 151	18 847
Indirect Exp.	10	—	10	—	—	—	10	99	109
Total Exp.	1 706	—	1 706	—	—	—	1 706	17 250	18 956
All housing									
Direct Exp.	7 980	3 985	11 965	—	320	320	12 285	153 410	165 695
Indirect Exp.	438	271	710	—	22	22	732	9 450	10 182
Total Exp.	8 419	4 256	12 675	—	341	341	13 017	162 860	175 877
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	604	—	604	—	—	—	604	14 315	14 919
Indirect Exp.	2	—	2	—	—	—	2	48	50
Total Exp.	606	—	606	—	—	—	606	14 363	14 969

Table W-S.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	1 465	—	1 465	—	—	—	1 465	34 735	36 200
Indirect Exp.	4	—	4	—	—	—	4	90	94
Total Exp.	1 468	—	1 468	—	—	—	1 468	34 825	36 294
Fuel and energy (GPC 09)									
Direct Exp.	72	—	72	—	—	—	72	1 689	1 760
Indirect Exp.	19	—	19	—	—	—	19	441	460
Total Exp.	90	—	90	—	—	—	90	2 130	2 220
All Community and environment services									
Direct Exp.	2 140	—	2 140	—	—	—	2 140	50 739	52 879
Indirect Exp.	24	—	24	—	—	—	24	579	603
Total Exp.	2 164	—	2 164	—	—	—	2 164	51 318	53 482
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	9 327	—	9 327	—	—	—	9 327	221 192	230 519
Indirect Exp.	21	—	21	—	—	—	21	506	527
Total Exp.	9 348	—	9 348	—	—	—	9 348	221 698	231 046
Rail Transport (GPC 123)									
Direct Exp.	740	—	740	—	—	—	740	13 268	14 008
Indirect Exp.	0	—	0	—	—	—	0	3	3
Total Exp.	740	—	740	—	—	—	740	13 271	14 011
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	180	—	180	—	—	—	180	4 649	4 828
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	180	—	180	—	—	—	180	4 649	4 828
Communications (GPC 1290)									
Direct Exp.	0	—	0	—	—	—	0	3	3
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	0	—	0	—	—	—	0	3	3

Table W-S.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	10 247	—	10 247	—	—	—	10 247	239 111	249 358
Indirect Exp.	22	—	22	—	—	—	22	509	531
Total Exp.	10 268	—	10 268	—	—	—	10 268	239 620	249 888
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	20 367	3 985	24 352	—	320	320	24 671	443 260	467 932
Indirect Exp.	484	271	756	—	22	22	778	10 538	11 316
Total Exp.	20 851	4 256	25 108	—	341	341	25 449	453 799	479 247

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.24 **Tasmania Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	0	—	0	—	—	—	0	1	—
Social housing (GPC 0711.2)									
Direct Exp.	280	194	474	—	16	16	489	270	1.81
Indirect Exp.	19	13	32	—	1	1	33	18	1.81
Total Exp.	299	207	506	—	17	17	522	289	1.81
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	25	—	25	—	—	—	25	9	2.94
Indirect Exp.	2	—	2	—	—	—	2	1	..
Total Exp.	27	—	27	—	—	—	27	9	2.94
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	82	—	82	—	—	—	82	35	2.35
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	83	—	83	—	—	—	83	35	2.35
All homelessness assistance									
Direct Exp.	82	—	82	—	—	—	82	35	2.35
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	83	—	83	—	—	—	83	35	2.35
All housing									
Direct Exp.	388	194	581	—	16	16	597	314	1.90
Indirect Exp.	21	13	35	—	1	1	36	19	1.84
Total Exp.	409	207	616	—	17	17	633	334	1.90
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	29	—	29	—	—	—	29	29	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	29	—	29	—	—	—	29	29	1.00

Table W-S.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	71	—	71	—	—	—	71	71	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	71	—	71	—	—	—	71	71	1.00
Fuel and energy (GPC 09)									
Direct Exp.	3	—	3	—	—	—	3	3	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
All Community and environment services									
Direct Exp.	104	—	104	—	—	—	104	104	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	105	—	105	—	—	—	105	105	1.00
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	453	—	453	—	—	—	453	453	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	454	—	454	—	—	—	454	454	1.00
Rail Transport (GPC 123)									
Direct Exp.	36	—	36	—	—	—	36	27	1.32
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	36	—	36	—	—	—	36	27	1.32
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	9	—	9	—	—	—	9	10	0.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9	—	9	—	—	—	9	10	0.92
Communications (GPC 1290)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	0	—

Table W-S.24

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	498	—	498	—	—	—	498	490	1.02
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	499	—	499	—	—	—	499	491	1.02
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	990	194	1 183	—	16	16	1 199	908	1.32
Indirect Exp.	24	13	37	—	1	1	38	22	1.75
Total Exp.	1 013	207	1 220	—	17	17	1 237	930	1.33

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.25 **Tasmania Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	23 891	—	23 891	—	—	—	23 891	191 873	215 764
Indirect Exp.	30	—	30	—	—	—	30	268	298
Total Exp.	23 921	—	23 921	—	—	—	23 921	192 141	216 062
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	5 268	—	5 268	—	—	—	5 268	33 533	38 802
Indirect Exp.	428	—	428	—	—	—	428	2 722	3 149
Total Exp.	5 696	—	5 696	—	—	—	5 696	36 255	41 951
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	1 444	—	1 444	—	—	—	1 444	34 236	35 680
Indirect Exp.	118	—	118	—	—	—	118	2 790	2 907
Total Exp.	1 561	—	1 561	—	—	—	1 561	37 026	38 587
Access to justice services (GPC+ 0320.3)									
Direct Exp.	357	—	357	—	—	—	357	5 788	6 145
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	357	—	357	—	—	—	357	5 788	6 145
All law courts and legal services									
Direct Exp.	7 069	—	7 069	—	—	—	7 069	73 557	80 627
Indirect Exp.	545	—	545	—	—	—	545	5 511	6 057
Total Exp.	7 615	—	7 615	—	—	—	7 615	79 069	86 683
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	3 051	—	3 051	—	—	—	3 051	7 246	10 296
Indirect Exp.	1	—	1	—	—	—	1	3	4
Total Exp.	3 052	—	3 052	—	—	—	3 052	7 249	10 301
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	8 594	—	8 594	—	—	—	8 594	50 973	59 568
Indirect Exp.	36	—	36	—	—	—	36	212	248
Total Exp.	8 630	—	8 630	—	—	—	8 630	51 185	59 815
All prisons and corrective services									
Direct Exp.	11 645	—	11 645	—	—	—	11 645	58 219	69 864
Indirect Exp.	37	—	37	—	—	—	37	215	252
Total Exp.	11 682	—	11 682	—	—	—	11 682	58 434	70 116

Table W-S.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	2 252	—	2 252	—	—	—	2 252	60 991	63 244
Indirect Exp.	5	—	5	—	—	—	5	144	149
Total Exp.	2 258	—	2 258	—	—	—	2 258	61 135	63 393
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other public order									
Direct Exp.	2 252	—	2 252	—	—	—	2 252	60 991	63 244
Indirect Exp.	5	—	5	—	—	—	5	144	149
Total Exp.	2 258	—	2 258	—	—	—	2 258	61 135	63 393
All public order and safety									
Direct Exp.	44 858	—	44 858	—	—	—	44 858	384 641	429 499
Indirect Exp.	617	—	617	—	—	—	617	6 138	6 755
Total Exp.	45 475	—	45 475	—	—	—	45 475	390 779	436 254
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	3	—	3	—	—	—	3	458	461
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3	—	3	—	—	—	3	458	461
Welfare services for the aged (GPC 0622)									
Direct Exp.	876	—	876	—	468	468	1 344	47 380	48 724
Indirect Exp.	0	—	0	—	0	0	0	6	6
Total Exp.	876	—	876	—	468	468	1 344	47 386	48 730
All welfare for the aged									
Direct Exp.	879	—	879	—	468	468	1 347	47 838	49 184
Indirect Exp.	0	—	0	—	0	0	0	6	6
Total Exp.	879	—	879	—	468	468	1 347	47 844	49 191
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	4 103	—	4 103	—	—	—	4 103	132 167	136 270
Indirect Exp.	15	—	15	—	—	—	15	494	509
Total Exp.	4 118	—	4 118	—	—	—	4 118	132 661	136 779
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	11 876	—	11 876	—	—	—	11 876	51 074	62 950
Indirect Exp.	12	—	12	—	—	—	12	51	63
Total Exp.	11 888	—	11 888	—	—	—	11 888	51 125	63 013

Table W-S.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	5 490	—	5 490	—	443	443	5 933	74 069	80 002
Indirect Exp.	5	—	5	—	0	0	6	71	77
Total Exp.	5 496	—	5 496	—	443	443	5 939	74 140	80 079
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	1 049	—	1 049	—	—	—	1 049	23 892	24 941
Indirect Exp.	6	—	6	—	—	—	6	138	145
Total Exp.	1 055	—	1 055	—	—	—	1 055	24 030	25 085
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	223	—	223	—	—	—	223	5 048	5 270
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	223	—	223	—	—	—	223	5 048	5 270
All other welfare									
Direct Exp.	1 272	—	1 272	—	—	—	1 272	28 939	30 211
Indirect Exp.	6	—	6	—	—	—	6	138	145
Total Exp.	1 278	—	1 278	—	—	—	1 278	29 078	30 356
All community support and welfare									
Direct Exp.	23 619	—	23 619	—	911	911	24 530	334 087	358 617
Indirect Exp.	39	—	39	—	0	0	39	761	800
Total Exp.	23 658	—	23 658	—	911	911	24 569	334 848	359 418
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	2 566	—	2 566	—	—	—	2 566	60 845	63 410
Indirect Exp.	8	—	8	—	—	—	8	190	198
Total Exp.	2 574	—	2 574	—	—	—	2 574	61 035	63 609
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	2 140	—	2 140	—	166	166	2 305	50 743	53 048
Indirect Exp.	4	—	4	—	0	0	4	86	90
Total Exp.	2 143	—	2 143	—	166	166	2 309	50 829	53 139
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	2	—	2	—	—	—	2	47	49
Indirect Exp.	0	—	0	—	—	—	0	12	12
Total Exp.	2	—	2	—	—	—	2	59	61
All recreation services									
Direct Exp.	2 142	—	2 142	—	166	166	2 307	50 790	53 097
Indirect Exp.	4	—	4	—	0	0	4	98	102
Total Exp.	2 146	—	2 146	—	166	166	2 312	50 888	53 200

Table W-S.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	2 649	—	2 649	—	1 414	1 414	4 063	62 831	66 894
Indirect Exp.	3	—	3	—	1	1	4	62	66
Total Exp.	2 652	—	2 652	—	1 415	1 415	4 067	62 894	66 961
Broadcasting and film production (GPC 0830)									
Direct Exp.	65	—	65	—	—	—	65	1 544	1 609
Indirect Exp.	0	—	0	—	—	—	0	8	8
Total Exp.	65	—	65	—	—	—	65	1 552	1 617
All cultural facilities and broadcasting									
Direct Exp.	2 714	—	2 714	—	1 414	1 414	4 128	64 375	68 504
Indirect Exp.	3	—	3	—	1	1	4	70	75
Total Exp.	2 717	—	2 717	—	1 415	1 415	4 132	64 446	68 578
All recreation and culture									
Direct Exp.	7 422	—	7 422	—	1 579	1 579	9 001	176 010	185 011
Indirect Exp.	15	—	15	—	2	2	17	359	375
Total Exp.	7 437	—	7 437	—	1 581	1 581	9 018	176 369	185 387
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	75 899	—	75 899	—	2 490	2 490	78 389	894 738	973 127
Indirect Exp.	671	—	671	—	2	2	673	7 258	7 931
Total Exp.	76 570	—	76 570	—	2 493	2 493	79 063	901 996	981 058

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.26 **Tasmania Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 161	—	1 161	—	—	—	1 161	393	2.95
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	1 162	—	1 162	—	—	—	1 162	394	2.95
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	256	—	256	—	—	—	256	69	3.73
Indirect Exp.	21	—	21	—	—	—	21	6	3.72
Total Exp.	277	—	277	—	—	—	277	74	3.73
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	70	—	70	—	—	—	70	70	1.00
Indirect Exp.	6	—	6	—	—	—	6	6	1.00
Total Exp.	76	—	76	—	—	—	76	76	1.00
Access to justice services (GPC+ 0320.3)									
Direct Exp.	17	—	17	—	—	—	17	12	1.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	—	17	—	—	—	17	12	1.46
All law courts and legal services									
Direct Exp.	344	—	344	—	—	—	344	151	2.28
Indirect Exp.	27	—	27	—	—	—	27	11	2.35
Total Exp.	370	—	370	—	—	—	370	162	2.28
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	148	—	148	—	—	—	148	15	9.98
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	148	—	148	—	—	—	148	15	9.98
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	418	—	418	—	—	—	418	104	4.00
Indirect Exp.	2	—	2	—	—	—	2	0	..
Total Exp.	419	—	419	—	—	—	419	105	4.00
All prisons and corrective services									
Direct Exp.	566	—	566	—	—	—	566	119	4.74
Indirect Exp.	2	—	2	—	—	—	2	0	..
Total Exp.	568	—	568	—	—	—	568	120	4.74

Table W-S.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	109	—	109	—	—	—	109	125	0.88
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	110	—	110	—	—	—	110	125	0.88
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other public order									
Direct Exp.	109	—	109	—	—	—	109	125	0.88
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	110	—	110	—	—	—	110	125	0.88
All public order and safety									
Direct Exp.	2 180	—	2 180	—	—	—	2 180	788	2.77
Indirect Exp.	30	—	30	—	—	—	30	13	2.38
Total Exp.	2 210	—	2 210	—	—	—	2 210	801	2.76
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	0	—	0	—	—	—	0	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	1	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	43	—	43	—	23	23	65	97	0.67
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	43	—	43	—	23	23	65	97	0.67
All welfare for the aged									
Direct Exp.	43	—	43	—	23	23	65	98	0.67
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	43	—	43	—	23	23	65	98	0.67
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	199	—	199	—	—	—	199	271	0.74
Indirect Exp.	1	—	1	—	—	—	1	1	0.73
Total Exp.	200	—	200	—	—	—	200	272	0.74
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	577	—	577	—	—	—	577	105	5.51
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	578	—	578	—	—	—	578	105	5.51

Table W-S.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	267	—	267	—	22	22	288	152	1.90
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	267	—	267	—	22	22	289	152	1.90
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	51	—	51	—	—	—	51	49	1.04
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	51	—	51	—	—	—	51	49	1.04
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	11	—	11	—	—	—	11	10	1.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	—	—	11	10	1.05
All other welfare									
Direct Exp.	62	—	62	—	—	—	62	59	1.04
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	62	—	62	—	—	—	62	60	1.04
All community support and welfare									
Direct Exp.	1 148	—	1 148	—	44	44	1 192	684	1.74
Indirect Exp.	2	—	2	—	0	0	2	2	1.23
Total Exp.	1 150	—	1 150	—	44	44	1 194	686	1.74
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	125	—	125	—	—	—	125	125	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	125	—	125	—	—	—	125	125	1.00
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	104	—	104	—	8	8	112	104	1.08
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	104	—	104	—	8	8	112	104	1.08
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	0	—	0	—	—	—	0	0	—
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	0	—	0	—	—	—	0	0	—
All recreation services									
Direct Exp.	104	—	104	—	8	8	112	104	1.08
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	104	—	104	—	8	8	112	104	1.08

Table W-S.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	129	—	129	—	69	69	197	129	1.53
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	129	—	129	—	69	69	198	129	1.53
Broadcasting and film production (GPC 0830)									
Direct Exp.	3	—	3	—	—	—	3	3	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	3	—	3	—	—	—	3	3	1.00
All cultural facilities and broadcasting									
Direct Exp.	132	—	132	—	69	69	201	132	1.52
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	132	—	132	—	69	69	201	132	1.52
All recreation and culture									
Direct Exp.	361	—	361	—	77	77	437	361	1.21
Indirect Exp.	1	—	1	—	0	0	1	1	..
Total Exp.	361	—	361	—	77	77	438	361	1.21
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	3 688	—	3 688	—	121	121	3 809	1 833	2.08
Indirect Exp.	33	—	33	—	0	0	33	15	2.20
Total Exp.	3 721	—	3 721	—	121	121	3 842	1 848	2.08

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.27 Tasmania Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	9 389	—	9 389	—	—	—	9 389	222 661	232 049
Indirect Exp.	0	—	0	—	—	—	0	0	0
Total Exp.	9 389	—	9 389	—	—	—	9 389	222 661	232 049
Other general public services (GPC 0190)									
Direct Exp.	7 545	—	7 545	—	1 350	1 350	8 895	178 942	187 837
Indirect Exp.	698	—	698	—	125	125	822	16 546	17 368
Total Exp.	8 243	—	8 243	—	1 475	1 475	9 718	195 487	205 205
All general public services									
Direct Exp.	16 934	—	16 934	—	1 350	1 350	18 284	401 602	419 886
Indirect Exp.	698	—	698	—	125	125	822	16 546	17 368
Total Exp.	17 631	—	17 631	—	1 475	1 475	19 106	418 148	437 254
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	4 550	—	4 550	—	—	—	4 550	107 915	112 465
Indirect Exp.	4	—	4	—	—	—	4	97	101
Total Exp.	4 554	—	4 554	—	—	—	4 554	108 012	112 566
All general government services and defence									
Direct Exp.	21 484	—	21 484	—	1 350	1 350	22 834	509 517	532 351
Indirect Exp.	702	—	702	—	125	125	827	16 643	17 470
Total Exp.	22 186	—	22 186	—	1 475	1 475	23 661	526 160	549 821

Table W-S.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	2 545	—	2 545	—	—	—	2 545	60 366	62 911
Indirect Exp.	10	—	10	—	—	—	10	233	243
Total Exp.	2 555	—	2 555	—	—	—	2 555	60 599	63 154
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	346	—	346	—	—	—	346	8 198	8 544
Indirect Exp.	1	—	1	—	—	—	1	32	33
Total Exp.	347	—	347	—	—	—	347	8 230	8 577
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 642	—	1 642	—	—	—	1 642	38 954	40 596
Indirect Exp.	15	—	15	—	—	—	15	348	363
Total Exp.	1 657	—	1 657	—	—	—	1 657	39 302	40 959
All support to industry									
Direct Exp.	4 534	—	4 534	—	—	—	4 534	107 518	112 051
Indirect Exp.	26	—	26	—	—	—	26	613	639
Total Exp.	4 559	—	4 559	—	—	—	4 559	108 131	112 690
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	26 018	—	26 018	—	1 350	1 350	27 367	617 035	644 402
Indirect Exp.	728	—	728	—	125	125	852	17 256	18 109
Total Exp.	26 745	—	26 745	—	1 475	1 475	28 220	634 291	662 511

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.28 **Tasmania Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	456	—	456	—	—	—	456	456	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	456	—	456	—	—	—	456	456	1.00
Other general public services (GPC 0190)									
Direct Exp.	367	—	367	—	66	66	432	367	1.18
Indirect Exp.	34	—	34	—	6	6	40	34	1.18
Total Exp.	401	—	401	—	72	72	472	401	1.18
All general public services									
Direct Exp.	823	—	823	—	66	66	888	823	1.08
Indirect Exp.	34	—	34	—	6	6	40	34	1.18
Total Exp.	857	—	857	—	72	72	928	857	1.08
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	221	—	221	—	—	—	221	221	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	221	—	221	—	—	—	221	221	1.00
All general government services and defence									
Direct Exp.	1 044	—	1 044	—	66	66	1 110	1 044	1.06
Indirect Exp.	34	—	34	—	6	6	40	34	1.18
Total Exp.	1 078	—	1 078	—	72	72	1 150	1 078	1.07

Table W-S.28

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	124	—	124	—	—	—	124	124	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	124	—	124	—	—	—	124	124	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	17	—	17	—	—	—	17	17	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	17	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	80	—	80	—	—	—	80	80	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	81	—	81	—	—	—	81	81	1.00
All support to industry									
Direct Exp.	220	—	220	—	—	—	220	220	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	222	—	222	—	—	—	222	222	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	1 264	—	1 264	—	66	66	1 330	1 264	1.05
Indirect Exp.	35	—	35	—	6	6	41	35	1.17
Total Exp.	1 300	—	1 300	—	72	72	1 371	1 300	1.06

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.29 **Tasmania Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-S.31)									
Early child development									
Direct Exp.	1 728	—	1 728	133	—	133	1 861	25 139	27 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 728	—	1 728	133	—	133	1 861	25 139	27 000
School education									
Direct Exp.	58 753	—	58 753	3 442	—	3 442	62 195	841 971	904 165
Indirect Exp.	97	—	97	6	—	6	103	1 354	1 457
Total Exp.	58 849	—	58 849	3 448	—	3 448	62 297	843 325	905 622
Tertiary education									
Direct Exp.	6 481	—	6 481	—	—	—	6 481	160 756	167 237
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 481	—	6 481	—	—	—	6 481	160 756	167 237
All early child development, and Education and training									
Direct Exp.	66 962	—	66 962	3 576	—	3 576	70 537	1 027 865	1 098 402
Indirect Exp.	97	—	97	6	—	6	103	1 354	1 457
Total Exp.	67 058	—	67 058	3 581	—	3 581	70 640	1 029 219	1 099 859
HEALTHY LIVES (Table W-S.33)									
Hospital services (including mental health institutions)									
Direct Exp.	21 879	1 094	22 973	—	—	—	22 973	829 605	852 578
Indirect Exp.	77	4	81	—	—	—	81	3 015	3 096
Total Exp.	21 957	1 098	23 055	—	—	—	23 055	832 620	855 675
Public and community health services (excluding subsidies)									
Direct Exp.	9 112	—	9 112	—	—	—	9 112	240 202	249 314
Indirect Exp.	38	—	38	—	—	—	38	1 025	1 063
Total Exp.	9 151	—	9 151	—	—	—	9 151	241 226	250 377
Health care subsidies and support services									
Direct Exp.	218	11	229	—	—	—	229	7 569	7 798
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	218	11	229	—	—	—	229	7 569	7 798
All healthy lives									
Direct Exp.	31 210	1 105	32 315	—	—	—	32 315	1 077 376	1 109 690
Indirect Exp.	116	4	120	—	—	—	120	4 040	4 159
Total Exp.	31 326	1 109	32 434	—	—	—	32 434	1 081 415	1 113 850

Table W-S.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-S.35)									
Labour and employment services									
Direct Exp.	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Indirect Exp.	29	—	29	—	—	—	29	775	803
Total Exp.	3 118	—	3 118	—	—	—	3 118	82 758	85 876
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Indirect Exp.	29	—	29	—	—	—	29	775	803
Total Exp.	3 118	—	3 118	—	—	—	3 118	82 758	85 876
HOME ENVIRONMENT (Table W-S.35)									
Housing services									
Direct Exp.	6 421	—	6 421	—	4 228	4 228	10 649	147 857	158 506
Indirect Exp.	503	—	503	—	416	416	919	12 561	13 480
Total Exp.	6 924	—	6 924	—	4 644	4 644	11 568	160 418	171 986
Community and environment services									
Direct Exp.	1 998	—	1 998	—	—	—	1 998	49 005	51 003
Indirect Exp.	6	—	6	—	—	—	6	137	143
Total Exp.	2 003	—	2 003	—	—	—	2 003	49 143	51 146
Transport and communications services									
Direct Exp.	10 052	—	10 052	—	—	—	10 052	234 761	244 813
Indirect Exp.	13	—	13	—	—	—	13	305	317
Total Exp.	10 064	—	10 064	—	—	—	10 064	235 066	245 130
All home environment									
Direct Exp.	18 471	—	18 471	—	4 228	4 228	22 699	431 624	454 322
Indirect Exp.	521	—	521	—	416	416	937	13 003	13 940
Total Exp.	18 992	—	18 992	—	4 644	4 644	23 636	444 626	468 262
SAFE AND SUPPORTIVE COMMUNITIES (Table W-S.39)									
Public order and safety									
Direct Exp.	39 470	—	39 470	—	—	—	39 470	340 121	379 592
Indirect Exp.	203	—	203	—	—	—	203	2 114	2 317
Total Exp.	39 674	—	39 674	—	—	—	39 674	342 235	381 909

Table W-S.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	19 988	—	19 988	395	—	395	20 384	263 052	283 436
Indirect Exp.	33	—	33	1	—	1	34	380	414
Total Exp.	20 022	—	20 022	396	—	396	20 418	263 432	283 850
Recreation and culture									
Direct Exp.	5 790	—	5 790	1 106	—	1 106	6 896	142 032	148 928
Indirect Exp.	4	—	4	0	—	0	4	96	100
Total Exp.	5 794	—	5 794	1 106	—	1 106	6 900	142 128	149 028
All safe and supportive communities									
Direct Exp.	65 249	—	65 249	1 501	—	1 501	66 750	745 205	811 955
Indirect Exp.	240	—	240	1	—	1	242	2 590	2 832
Total Exp.	65 489	—	65 489	1 502	—	1 502	66 991	747 796	814 787
OTHER GOVERNMENT SERVICES (Table W-S.41)									
General government services and defence									
Direct Exp.	23 346	—	23 346	849	—	849	24 195	572 685	596 880
Indirect Exp.	656	—	656	53	—	53	709	16 088	16 797
Total Exp.	24 002	—	24 002	902	—	902	24 904	588 773	613 677
Support to industry									
Direct Exp.	6 606	—	6 606	—	—	—	6 606	162 046	168 652
Indirect Exp.	20	—	20	—	—	—	20	491	511
Total Exp.	6 626	—	6 626	—	—	—	6 626	162 537	169 163
All other government services									
Direct Exp.	29 952	—	29 952	849	—	849	30 801	734 731	765 532
Indirect Exp.	676	—	676	53	—	53	729	16 580	17 308
Total Exp.	30 627	—	30 627	902	—	902	31 530	751 310	782 840
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	214 932	1 105	216 037	5 926	4 228	10 154	226 191	4 098 784	4 324 974
Indirect Exp.	1 679	4	1 682	60	416	476	2 158	38 341	40 500
Total Exp.	216 611	1 109	217 719	5 986	4 644	10 630	228 349	4 137 125	4 365 474

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-S.29

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.30

Table W-S.30 Tasmania Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-S.32)									
Early child development									
Direct Exp.	88	—	88	7	—	7	95	52	1.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	88	—	88	7	—	7	95	52	1.82
School education									
Direct Exp.	2 990	—	2 990	175	—	175	3 165	1 746	1.81
Indirect Exp.	5	—	5	0	—	0	5	3	1.86
Total Exp.	2 994	—	2 994	175	—	175	3 170	1 749	1.81
Tertiary education									
Direct Exp.	330	—	330	—	—	—	330	333	0.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	330	—	330	—	—	—	330	333	0.99
All early child development, and Education and training									
Direct Exp.	3 407	—	3 407	182	—	182	3 589	2 132	1.68
Indirect Exp.	5	—	5	0	—	0	5	3	1.86
Total Exp.	3 412	—	3 412	182	—	182	3 594	2 135	1.68
HEALTHY LIVES (Table W-S.34)									
Hospital services (including mental health institutions)									
Direct Exp.	1 113	56	1 169	—	—	—	1 169	1 721	0.68
Indirect Exp.	4	0	4	—	—	—	4	6	0.66
Total Exp.	1 117	56	1 173	—	—	—	1 173	1 727	0.68
Public and community health services (excluding subsidies)									
Direct Exp.	464	—	464	—	—	—	464	498	0.93
Indirect Exp.	2	—	2	—	—	—	2	2	0.92
Total Exp.	466	—	466	—	—	—	466	500	0.93
Health care subsidies and support services									
Direct Exp.	11	1	12	—	—	—	12	16	0.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	1	12	—	—	—	12	16	0.74
All healthy lives									
Direct Exp.	1 588	56	1 644	—	—	—	1 644	2 235	0.74
Indirect Exp.	6	0	6	—	—	—	6	8	0.73
Total Exp.	1 594	56	1 650	—	—	—	1 650	2 243	0.74

Table W-S.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-S.36)									
Labour and employment services									
Direct Exp.	157	—	157	—	—	—	157	170	0.92
Indirect Exp.	1	—	1	—	—	—	1	2	0.91
Total Exp.	159	—	159	—	—	—	159	172	0.92
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	157	—	157	—	—	—	157	170	0.92
Indirect Exp.	1	—	1	—	—	—	1	2	0.91
Total Exp.	159	—	159	—	—	—	159	172	0.92
HOME ENVIRONMENT (Table W-S.36)									
Housing services									
Direct Exp.	327	—	327	—	215	215	542	307	1.77
Indirect Exp.	26	—	26	—	21	21	47	26	1.80
Total Exp.	352	—	352	—	236	236	589	333	1.77
Community and environment services									
Direct Exp.	102	—	102	—	—	—	102	102	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	102	—	102	—	—	—	102	102	1.00
Transport and communications services									
Direct Exp.	511	—	511	—	—	—	511	487	1.05
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	512	—	512	—	—	—	512	488	1.05
All home environment									
Direct Exp.	940	—	940	—	215	215	1 155	895	1.29
Indirect Exp.	27	—	27	—	21	21	48	27	1.77
Total Exp.	966	—	966	—	236	236	1 203	922	1.30
SAFE AND SUPPORTIVE COMMUNITIES (Table W-S.40)									
Public order and safety									
Direct Exp.	2 008	—	2 008	—	—	—	2 008	706	2.85
Indirect Exp.	10	—	10	—	—	—	10	4	2.36
Total Exp.	2 019	—	2 019	—	—	—	2 019	710	2.84

Table W-S.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	1 017	—	1 017	20	—	20	1 037	546	1.90
Indirect Exp.	2	—	2	0	—	0	2	1	..
Total Exp.	1 019	—	1 019	20	—	20	1 039	546	1.90
Recreation and culture									
Direct Exp.	295	—	295	56	—	56	351	295	1.19
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	295	—	295	56	—	56	351	295	1.19
All safe and supportive communities									
Direct Exp.	3 320	—	3 320	76	—	76	3 396	1 546	2.20
Indirect Exp.	12	—	12	0	—	0	12	5	2.28
Total Exp.	3 332	—	3 332	76	—	76	3 409	1 551	2.20
OTHER GOVERNMENT SERVICES (Table W-S.42)									
General government services and defence									
Direct Exp.	1 188	—	1 188	43	—	43	1 231	1 188	1.04
Indirect Exp.	33	—	33	3	—	3	36	33	1.08
Total Exp.	1 221	—	1 221	46	—	46	1 267	1 221	1.04
Support to industry									
Direct Exp.	336	—	336	—	—	—	336	336	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	337	—	337	—	—	—	337	337	1.00
All other government services									
Direct Exp.	1 524	—	1 524	43	—	43	1 567	1 524	1.03
Indirect Exp.	34	—	34	3	—	3	37	34	1.08
Total Exp.	1 558	—	1 558	46	—	46	1 604	1 558	1.03
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	10 936	56	10 993	302	215	517	11 509	8 502	1.35
Indirect Exp.	85	0	86	3	21	24	110	80	1.38
Total Exp.	11 022	56	11 078	305	236	541	11 619	8 581	1.35

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-S.30

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6** Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.31 Tasmania Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	1 728	—	1 728	133	—	133	1 861	25 139	27 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 728	—	1 728	133	—	133	1 861	25 139	27 000
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	1 728	—	1 728	133	—	133	1 861	25 139	27 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 728	—	1 728	133	—	133	1 861	25 139	27 000
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	31 497	—	31 497	1 928	—	1 928	33 425	426 786	460 211
Indirect Exp.	54	—	54	3	—	3	57	732	789
Total Exp.	31 551	—	31 551	1 931	—	1 931	33 482	427 518	461 000
Secondary education (GPC 0412)									
Direct Exp.	24 870	—	24 870	1 514	—	1 514	26 384	362 948	389 332
Indirect Exp.	43	—	43	3	—	3	45	622	668
Total Exp.	24 913	—	24 913	1 517	—	1 517	26 429	363 571	390 000
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	14 000	14 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	14 000	14 000
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	2 385	—	2 385	—	—	—	2 385	38 237	40 622
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 385	—	2 385	—	—	—	2 385	38 237	40 622

Table W-S.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	2 385	—	2 385	—	—	—	2 385	52 237	54 622
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 385	—	2 385	—	—	—	2 385	52 237	54 622
All school education									
Direct Exp.	58 753	—	58 753	3 442	—	3 442	62 195	841 971	904 165
Indirect Exp.	97	—	97	6	—	6	103	1 354	1 457
Total Exp.	58 849	—	58 849	3 448	—	3 448	62 297	843 325	905 622
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	13	—	13	—	—	—	13	1 011	1 024
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13	—	13	—	—	—	13	1 011	1 024
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	356	—	356	—	—	—	356	4 857	5 213
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	356	—	356	—	—	—	356	4 857	5 213
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	356	—	356	—	—	—	356	4 857	5 213
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	356	—	356	—	—	—	356	4 857	5 213
All tertiary education									
Direct Exp.	6 481	—	6 481	—	—	—	6 481	160 756	167 237
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 481	—	6 481	—	—	—	6 481	160 756	167 237
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	66 962	—	66 962	3 576	—	3 576	70 537	1 027 865	1 098 402
Indirect Exp.	97	—	97	6	—	6	103	1 354	1 457
Total Exp.	67 058	—	67 058	3 581	—	3 581	70 640	1 029 219	1 099 859

Notes:

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.32 Tasmania Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	88	—	88	7	—	7	95	52	1.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	88	—	88	7	—	7	95	52	1.82
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	88	—	88	7	—	7	95	52	1.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	88	—	88	7	—	7	95	52	1.82
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 603	—	1 603	98	—	98	1 701	885	1.92
Indirect Exp.	3	—	3	0	—	0	3	2	1.92
Total Exp.	1 605	—	1 605	98	—	98	1 704	887	1.92
Secondary education (GPC 0412)									
Direct Exp.	1 265	—	1 265	77	—	77	1 343	753	1.78
Indirect Exp.	2	—	2	0	—	0	2	1	1.78
Total Exp.	1 268	—	1 268	77	—	77	1 345	754	1.78
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	29	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	29	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	121	—	121	—	—	—	121	79	1.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	79	1.53

Table W-S.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	121	—	121	—	—	—	121	108	1.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	108	1.12
All school education									
Direct Exp.	2 990	—	2 990	175	—	175	3 165	1 746	1.81
Indirect Exp.	5	—	5	0	—	0	5	3	1.86
Total Exp.	2 994	—	2 994	175	—	175	3 170	1 749	1.81
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	1	—	1	—	—	—	1	2	0.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1	—	1	—	—	—	1	2	0.31
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	311	—	311	—	—	—	311	321	0.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	311	—	311	—	—	—	311	321	0.97
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	311	—	311	—	—	—	311	321	0.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	311	—	311	—	—	—	311	321	0.97
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	18	—	18	—	—	—	18	10	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	10	1.80
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	18	—	18	—	—	—	18	10	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	10	1.80
All tertiary education									
Direct Exp.	330	—	330	—	—	—	330	333	0.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	330	—	330	—	—	—	330	333	0.99
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	3 407	—	3 407	182	—	182	3 589	2 132	1.68
Indirect Exp.	5	—	5	0	—	0	5	3	1.86
Total Exp.	3 412	—	3 412	182	—	182	3 594	2 135	1.68

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.33 **Tasmania Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	15 921	796	16 717	—	—	—	16 717	620 139	636 857
Indirect Exp.	75	4	79	—	—	—	79	2 940	3 020
Total Exp.	15 997	800	16 797	—	—	—	16 797	623 079	639 876
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	5 272	264	5 535	—	—	—	5 535	182 746	188 282
Indirect Exp.	0	0	0	—	—	—	0	11	11
Total Exp.	5 272	264	5 536	—	—	—	5 536	182 757	188 293
Mental health institutions (GPC 0520)									
Direct Exp.	686	34	720	—	—	—	720	26 720	27 440
Indirect Exp.	2	0	2	—	—	—	2	64	66
Total Exp.	688	34	722	—	—	—	722	26 784	27 506
All hospital services (including mental health institutions)									
Direct Exp.	21 879	1 094	22 973	—	—	—	22 973	829 605	852 578
Indirect Exp.	77	4	81	—	—	—	81	3 015	3 096
Total Exp.	21 957	1 098	23 055	—	—	—	23 055	832 620	855 675
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	1 215	—	1 215	—	—	—	1 215	31 635	32 851
Indirect Exp.	15	—	15	—	—	—	15	386	401
Total Exp.	1 230	—	1 230	—	—	—	1 230	32 022	33 252
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	1 387	—	1 387	—	—	—	1 387	36 088	37 475
Indirect Exp.	12	—	12	—	—	—	12	302	314
Total Exp.	1 398	—	1 398	—	—	—	1 398	36 391	37 789
Patient transport (GPC 0542)									
Direct Exp.	1 137	—	1 137	—	—	—	1 137	44 348	45 485
Indirect Exp.	4	—	4	—	—	—	4	138	141
Total Exp.	1 141	—	1 141	—	—	—	1 141	44 485	45 626
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	328	—	328	—	—	—	328	6 661	6 989
Indirect Exp.	1	—	1	—	—	—	1	10	11
Total Exp.	329	—	329	—	—	—	329	6 671	7 000

Table W-S.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	4 961	—	4 961	—	—	—	4 961	100 586	105 547
Indirect Exp.	8	—	8	—	—	—	8	155	163
Total Exp.	4 968	—	4 968	—	—	—	4 968	100 742	105 710
Dental services (GPC+ 0549.4)									
Direct Exp.	84	—	84	—	—	—	84	20 884	20 968
Indirect Exp.	0	—	0	—	—	—	0	32	32
Total Exp.	84	—	84	—	—	—	84	20 916	21 000
All other community health services									
Direct Exp.	5 373	—	5 373	—	—	—	5 373	128 131	133 504
Indirect Exp.	8	—	8	—	—	—	8	198	206
Total Exp.	5 381	—	5 381	—	—	—	5 381	128 329	133 710
All community health services									
Direct Exp.	7 897	—	7 897	—	—	—	7 897	208 567	216 463
Indirect Exp.	23	—	23	—	—	—	23	638	662
Total Exp.	7 920	—	7 920	—	—	—	7 920	209 205	217 125
All public and community health services (excluding subsidies)									
Direct Exp.	9 112	—	9 112	—	—	—	9 112	240 202	249 314
Indirect Exp.	38	—	38	—	—	—	38	1 025	1 063
Total Exp.	9 151	—	9 151	—	—	—	9 151	241 226	250 377
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Research and administration									
Health research (GPC 0570)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
General health administration (GPC+ 0590.2)									
Direct Exp.	218	11	229	—	—	—	229	7 569	7 798
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	218	11	229	—	—	—	229	7 569	7 798
All Research And administration									
Direct Exp.	218	11	229	—	—	—	229	7 569	7 798
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	218	11	229	—	—	—	229	7 569	7 798
ALL health care subsidies and support services									
Direct Exp.	218	11	229	—	—	—	229	7 569	7 798
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	218	11	229	—	—	—	229	7 569	7 798
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	31 210	1 105	32 315	—	—	—	32 315	1 077 376	1 109 690
Indirect Exp.	116	4	120	—	—	—	120	4 040	4 159
Total Exp.	31 326	1 109	32 434	—	—	—	32 434	1 081 415	1 113 850

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-S.33

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.34 **Tasmania Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	810	41	851	—	—	—	851	1 286	0.66
Indirect Exp.	4	0	4	—	—	—	4	6	0.66
Total Exp.	814	41	855	—	—	—	855	1 292	0.66
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	268	13	282	—	—	—	282	379	0.74
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	268	13	282	—	—	—	282	379	0.74
Mental health institutions (GPC 0520)									
Direct Exp.	35	2	37	—	—	—	37	55	0.66
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	35	2	37	—	—	—	37	56	0.66
All hospital services (including mental health institutions)									
Direct Exp.	1 113	56	1 169	—	—	—	1 169	1 721	0.68
Indirect Exp.	4	0	4	—	—	—	4	6	0.66
Total Exp.	1 117	56	1 173	—	—	—	1 173	1 727	0.68
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	62	—	62	—	—	—	62	66	0.94
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	63	—	63	—	—	—	63	66	0.94
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	71	—	71	—	—	—	71	75	0.94
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	71	—	71	—	—	—	71	75	0.94
Patient transport (GPC 0542)									
Direct Exp.	58	—	58	—	—	—	58	92	0.63
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	58	—	58	—	—	—	58	92	0.63
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	17	—	17	—	—	—	17	14	1.21
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	14	1.21

Table W-S.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	252	—	252	—	—	—	252	209	1.21
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	253	—	253	—	—	—	253	209	1.21
Dental services (GPC+ 0549.4)									
Direct Exp.	4	—	4	—	—	—	4	43	0.10
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	4	—	4	—	—	—	4	43	0.10
All other community health services									
Direct Exp.	273	—	273	—	—	—	273	266	1.03
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	274	—	274	—	—	—	274	266	1.03
All community health services									
Direct Exp.	402	—	402	—	—	—	402	433	0.93
Indirect Exp.	1	—	1	—	—	—	1	1	0.90
Total Exp.	403	—	403	—	—	—	403	434	0.93
All public and community health services (excluding subsidies)									
Direct Exp.	464	—	464	—	—	—	464	498	0.93
Indirect Exp.	2	—	2	—	—	—	2	2	0.92
Total Exp.	466	—	466	—	—	—	466	500	0.93

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..

Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Research and administration									
Health research (GPC 0570)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
General health administration (GPC+ 0590.2)									
Direct Exp.	11	1	12	—	—	—	12	16	0.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	1	12	—	—	—	12	16	0.74
All Research And administration									
Direct Exp.	11	1	12	—	—	—	12	16	0.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	1	12	—	—	—	12	16	0.74
ALL health care subsidies and support services									
Direct Exp.	11	1	12	—	—	—	12	16	0.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	1	12	—	—	—	12	16	0.74
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	1 588	56	1 644	—	—	—	1 644	2 235	0.74
Indirect Exp.	6	0	6	—	—	—	6	8	0.73
Total Exp.	1 594	56	1 650	—	—	—	1 650	2 243	0.74

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-S.34

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.35 **Tasmania Government total (direct plus indirect) expenditure on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	765	—	765	—	—	—	765	24 960	25 725
Indirect Exp.	8	—	8	—	—	—	8	267	275
Total Exp.	773	—	773	—	—	—	773	25 227	26 000
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	2 325	—	2 325	—	—	—	2 325	57 023	59 348
Indirect Exp.	21	—	21	—	—	—	21	507	528
Total Exp.	2 345	—	2 345	—	—	—	2 345	57 531	59 876
All labour and employment services									
Direct Exp.	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Indirect Exp.	29	—	29	—	—	—	29	775	803
Total Exp.	3 118	—	3 118	—	—	—	3 118	82 758	85 876
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Indirect Exp.	29	—	29	—	—	—	29	775	803
Total Exp.	3 118	—	3 118	—	—	—	3 118	82 758	85 876

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.36 **Tasmania Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	39	—	39	—	—	—	39	52	0.75
Indirect Exp.	0	—	0	—	—	—	0	1	..
Total Exp.	39	—	39	—	—	—	39	52	0.75
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	118	—	118	—	—	—	118	118	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	119	—	119	—	—	—	119	119	1.00
All labour and employment services									
Direct Exp.	157	—	157	—	—	—	157	170	0.92
Indirect Exp.	1	—	1	—	—	—	1	2	0.92
Total Exp.	159	—	159	—	—	—	159	172	0.92
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	157	—	157	—	—	—	157	170	0.92
Indirect Exp.	1	—	1	—	—	—	1	2	0.92
Total Exp.	159	—	159	—	—	—	159	172	0.92

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-S.36

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.37 Tasmania Government total (direct plus indirect) expenditure on home environment, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	291	291
Indirect Exp.	—	—	—	—	—	—	—	27	27
Total Exp.	—	—	—	—	—	—	—	318	318
Social housing (GPC 0711.2)									
Direct Exp.	4 680	—	4 680	—	4 228	4 228	8 908	129 846	138 753
Indirect Exp.	450	—	450	—	416	416	866	12 049	12 915
Total Exp.	5 129	—	5 129	—	4 644	4 644	9 773	141 895	151 668
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	467	—	467	—	—	—	467	4 108	4 574
Indirect Exp.	43	—	43	—	—	—	43	382	426
Total Exp.	510	—	510	—	—	—	510	4 490	5 000
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	1 275	—	1 275	—	—	—	1 275	13 613	14 888
Indirect Exp.	10	—	10	—	—	—	10	103	112
Total Exp.	1 285	—	1 285	—	—	—	1 285	13 715	15 000
All homelessness assistance									
Direct Exp.	1 275	—	1 275	—	—	—	1 275	13 613	14 888
Indirect Exp.	10	—	10	—	—	—	10	103	112
Total Exp.	1 285	—	1 285	—	—	—	1 285	13 715	15 000
All housing									
Direct Exp.	6 421	—	6 421	—	4 228	4 228	10 649	147 857	158 506
Indirect Exp.	503	—	503	—	416	416	919	12 561	13 480
Total Exp.	6 924	—	6 924	—	4 644	4 644	11 568	160 418	171 986
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	262	—	262	—	—	—	262	6 423	6 685
Indirect Exp.	5	—	5	—	—	—	5	122	127
Total Exp.	267	—	267	—	—	—	267	6 545	6 812

Table W-S.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	1 618	—	1 618	—	—	—	1 618	39 689	41 307
Indirect Exp.	1	—	1	—	—	—	1	16	16
Total Exp.	1 619	—	1 619	—	—	—	1 619	39 704	41 323
Fuel and energy (GPC 09)									
Direct Exp.	118	—	118	—	—	—	118	2 893	3 011
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	118	—	118	—	—	—	118	2 893	3 011
All Community and environment services									
Direct Exp.	1 998	—	1 998	—	—	—	1 998	49 005	51 003
Indirect Exp.	6	—	6	—	—	—	6	137	143
Total Exp.	2 003	—	2 003	—	—	—	2 003	49 143	51 146
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	8 038	—	8 038	—	—	—	8 038	197 170	205 208
Indirect Exp.	12	—	12	—	—	—	12	293	305
Total Exp.	8 050	—	8 050	—	—	—	8 050	197 463	205 513
Rail Transport (GPC 123)									
Direct Exp.	1 930	—	1 930	—	—	—	1 930	35 814	37 744
Indirect Exp.	0	—	0	—	—	—	0	8	9
Total Exp.	1 931	—	1 931	—	—	—	1 931	35 822	37 753
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	46	—	46	—	—	—	46	859	906
Indirect Exp.	0	—	0	—	—	—	0	3	3
Total Exp.	46	—	46	—	—	—	46	863	909
Communications (GPC 1290)									
Direct Exp.	37	—	37	—	—	—	37	918	955
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	37	—	37	—	—	—	37	918	955

Table W-S.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	10 052	—	10 052	—	—	—	10 052	234 761	244 813
Indirect Exp.	13	—	13	—	—	—	13	305	317
Total Exp.	10 064	—	10 064	—	—	—	10 064	235 066	245 130
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	18 471	—	18 471	—	4 228	4 228	22 699	431 624	454 322
Indirect Exp.	521	—	521	—	416	416	937	13 003	13 940
Total Exp.	18 992	—	18 992	—	4 644	4 644	23 636	444 626	468 262

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.38 Tasmania Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2008-09

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	1	—
Indirect Exp.	—	—	—	—	—	—	—	0	..
Total Exp.	—	—	—	—	—	—	—	1	—
Social housing (GPC 0711.2)									
Direct Exp.	238	—	238	—	215	215	453	269	1.68
Indirect Exp.	23	—	23	—	21	21	44	25	1.76
Total Exp.	261	—	261	—	236	236	497	294	1.69
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	24	—	24	—	—	—	24	9	2.79
Indirect Exp.	2	—	2	—	—	—	2	1	..
Total Exp.	26	—	26	—	—	—	26	9	2.79
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	65	—	65	—	—	—	65	28	2.30
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	65	—	65	—	—	—	65	28	2.30
All homelessness assistance									
Direct Exp.	65	—	65	—	—	—	65	28	2.30
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	65	—	65	—	—	—	65	28	2.30
All housing									
Direct Exp.	327	—	327	—	215	215	542	307	1.77
Indirect Exp.	26	—	26	—	21	21	47	26	1.80
Total Exp.	352	—	352	—	236	236	589	333	1.77
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	13	—	13	—	—	—	13	13	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	14	—	14	—	—	—	14	14	1.00

Table W-S.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	82	—	82	—	—	—	82	82	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	82	—	82	—	—	—	82	82	1.00
Fuel and energy (GPC 09)									
Direct Exp.	6	—	6	—	—	—	6	6	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	6	1.00
All Community and environment services									
Direct Exp.	102	—	102	—	—	—	102	102	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	102	—	102	—	—	—	102	102	1.00
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	409	—	409	—	—	—	409	409	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	410	—	410	—	—	—	410	410	1.00
Rail Transport (GPC 123)									
Direct Exp.	98	—	98	—	—	—	98	74	1.32
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	98	—	98	—	—	—	98	74	1.32
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	2	—	2	—	—	—	2	2	1.33
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	2	—	2	—	—	—	2	2	1.32
Communications (GPC 1290)									
Direct Exp.	2	—	2	—	—	—	2	2	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	2	1.00

Table W-S.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	511	—	511	—	—	—	511	487	1.05
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	512	—	512	—	—	—	512	488	1.05
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	940	—	940	—	215	215	1 155	895	1.29
Indirect Exp.	27	—	27	—	21	21	48	27	1.77
Total Exp.	966	—	966	—	236	236	1 203	922	1.30

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.39 Tasmania Government total (direct plus indirect) expenditure on safe communities, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	20 390	—	20 390	—	—	—	20 390	162 243	182 633
Indirect Exp.	29	—	29	—	—	—	29	254	283
Total Exp.	20 418	—	20 418	—	—	—	20 418	162 498	182 916
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	5 374	—	5 374	—	—	—	5 374	34 202	39 576
Indirect Exp.	134	—	134	—	—	—	134	851	984
Total Exp.	5 507	—	5 507	—	—	—	5 507	35 053	40 560
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	1 121	—	1 121	—	—	—	1 121	27 497	28 618
Indirect Exp.	36	—	36	—	—	—	36	873	909
Total Exp.	1 157	—	1 157	—	—	—	1 157	28 370	29 527
Access to justice services (GPC+ 0320.3)									
Direct Exp.	458	—	458	—	—	—	458	7 455	7 913
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	458	—	458	—	—	—	458	7 455	7 913
All law courts and legal services									
Direct Exp.	6 953	—	6 953	—	—	—	6 953	69 155	76 107
Indirect Exp.	169	—	169	—	—	—	169	1 724	1 893
Total Exp.	7 122	—	7 122	—	—	—	7 122	70 878	78 000
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	3 414	—	3 414	—	—	—	3 414	5 586	9 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 414	—	3 414	—	—	—	3 414	5 586	9 000
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	6 577	—	6 577	—	—	—	6 577	44 093	50 670
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 577	—	6 577	—	—	—	6 577	44 093	50 670
All prisons and corrective services									
Direct Exp.	9 990	—	9 990	—	—	—	9 990	49 680	59 670
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 990	—	9 990	—	—	—	9 990	49 680	59 670

Table W-S.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	1 991	—	1 991	—	—	—	1 991	55 440	57 431
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 991	—	1 991	—	—	—	1 991	55 440	57 431
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	147	—	147	—	—	—	147	3 603	3 750
Indirect Exp.	6	—	6	—	—	—	6	136	142
Total Exp.	152	—	152	—	—	—	152	3 740	3 892
All other public order									
Direct Exp.	2 138	—	2 138	—	—	—	2 138	59 044	61 181
Indirect Exp.	6	—	6	—	—	—	6	136	142
Total Exp.	2 143	—	2 143	—	—	—	2 143	59 180	61 323
All public order and safety									
Direct Exp.	39 470	—	39 470	—	—	—	39 470	340 121	379 592
Indirect Exp.	203	—	203	—	—	—	203	2 114	2 317
Total Exp.	39 674	—	39 674	—	—	—	39 674	342 235	381 909
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	708	—	708	—	—	—	708	36 246	36 953
Indirect Exp.	1	—	1	—	—	—	1	46	47
Total Exp.	709	—	709	—	—	—	709	36 291	37 000
All welfare for the aged									
Direct Exp.	708	—	708	—	—	—	708	36 246	36 953
Indirect Exp.	1	—	1	—	—	—	1	46	47
Total Exp.	709	—	709	—	—	—	709	36 291	37 000
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	3 348	—	3 348	—	—	—	3 348	114 615	117 963
Indirect Exp.	1	—	1	—	—	—	1	36	37
Total Exp.	3 349	—	3 349	—	—	—	3 349	114 651	118 000
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	10 953	—	10 953	—	—	—	10 953	36 966	47 920
Indirect Exp.	18	—	18	—	—	—	18	62	80
Total Exp.	10 972	—	10 972	—	—	—	10 972	37 028	48 000

Table W-S.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	4 175	—	4 175	395	—	395	4 571	56 328	60 898
Indirect Exp.	7	—	7	1	—	1	8	94	102
Total Exp.	4 182	—	4 182	396	—	396	4 578	56 422	61 000
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	804	—	804	—	—	—	804	18 898	19 701
Indirect Exp.	6	—	6	—	—	—	6	142	149
Total Exp.	810	—	810	—	—	—	810	19 040	19 850
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	804	—	804	—	—	—	804	18 898	19 701
Indirect Exp.	6	—	6	—	—	—	6	142	149
Total Exp.	810	—	810	—	—	—	810	19 040	19 850
All community support and welfare									
Direct Exp.	19 988	—	19 988	395	—	395	20 384	263 052	283 436
Indirect Exp.	33	—	33	1	—	1	34	380	414
Total Exp.	20 022	—	20 022	396	—	396	20 418	263 432	283 850
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	1 957	—	1 957	—	—	—	1 957	48 004	49 960
Indirect Exp.	0	—	0	—	—	—	0	4	5
Total Exp.	1 957	—	1 957	—	—	—	1 957	48 008	49 965
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	1 231	—	1 231	56	—	56	1 287	30 185	31 472
Indirect Exp.	0	—	0	0	—	0	0	6	6
Total Exp.	1 231	—	1 231	56	—	56	1 287	30 191	31 478
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	447	—	447	—	—	—	447	10 956	11 403
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	447	—	447	—	—	—	447	10 956	11 403
All recreation services									
Direct Exp.	1 677	—	1 677	56	—	56	1 733	41 142	42 875
Indirect Exp.	0	—	0	0	—	0	0	6	6
Total Exp.	1 677	—	1 677	56	—	56	1 734	41 147	42 881

Table W-S.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	2 088	—	2 088	1 050	—	1 050	3 138	51 229	54 367
Indirect Exp.	1	—	1	0	—	0	1	22	24
Total Exp.	2 089	—	2 089	1 050	—	1 050	3 139	51 252	54 391
Broadcasting and film production (GPC 0830)									
Direct Exp.	68	—	68	—	—	—	68	1 657	1 725
Indirect Exp.	3	—	3	—	—	—	3	64	66
Total Exp.	70	—	70	—	—	—	70	1 721	1 791
All cultural facilities and broadcasting									
Direct Exp.	2 156	—	2 156	1 050	—	1 050	3 205	52 887	56 092
Indirect Exp.	4	—	4	0	—	0	4	86	90
Total Exp.	2 159	—	2 159	1 050	—	1 050	3 209	52 973	56 182
All recreation and culture									
Direct Exp.	5 790	—	5 790	1 106	—	1 106	6 896	142 032	148 928
Indirect Exp.	4	—	4	0	—	0	4	96	100
Total Exp.	5 794	—	5 794	1 106	—	1 106	6 900	142 128	149 028
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	65 249	—	65 249	1 501	—	1 501	66 750	745 205	811 955
Indirect Exp.	240	—	240	1	—	1	242	2 590	2 832
Total Exp.	65 489	—	65 489	1 502	—	1 502	66 991	747 796	814 787

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.40 **Tasmania Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 037	—	1 037	—	—	—	1 037	337	3.08
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	1 039	—	1 039	—	—	—	1 039	337	3.08
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	273	—	273	—	—	—	273	71	3.85
Indirect Exp.	7	—	7	—	—	—	7	2	3.86
Total Exp.	280	—	280	—	—	—	280	73	3.85
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	57	—	57	—	—	—	57	57	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	59	—	59	—	—	—	59	59	1.00
Access to justice services (GPC+ 0320.3)									
Direct Exp.	23	—	23	—	—	—	23	15	1.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	—	—	23	15	1.51
All law courts and legal services									
Direct Exp.	354	—	354	—	—	—	354	143	2.47
Indirect Exp.	9	—	9	—	—	—	9	4	2.41
Total Exp.	362	—	362	—	—	—	362	147	2.47
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	174	—	174	—	—	—	174	12	14.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	174	—	174	—	—	—	174	12	14.99
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	335	—	335	—	—	—	335	91	3.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	335	—	335	—	—	—	335	91	3.66
All prisons and corrective services									
Direct Exp.	508	—	508	—	—	—	508	103	4.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	508	—	508	—	—	—	508	103	4.93

Table W-S.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	101	—	101	—	—	—	101	115	0.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	101	—	101	—	—	—	101	115	0.88
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	7	—	7	—	—	—	7	7	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	8	—	8	—	—	—	8	8	1.00
All other public order									
Direct Exp.	109	—	109	—	—	—	109	122	0.89
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	109	—	109	—	—	—	109	123	0.89
All public order and safety									
Direct Exp.	2 008	—	2 008	—	—	—	2 008	705	2.85
Indirect Exp.	10	—	10	—	—	—	10	4	2.36
Total Exp.	2 019	—	2 019	—	—	—	2 019	710	2.84
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	36	—	36	—	—	—	36	75	0.48
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	36	—	36	—	—	—	36	75	0.48
All welfare for the aged									
Direct Exp.	36	—	36	—	—	—	36	75	0.48
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	36	—	36	—	—	—	36	75	0.48
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	170	—	170	—	—	—	170	238	0.72
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	170	—	170	—	—	—	170	238	0.72
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	557	—	557	—	—	—	557	77	7.27
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	558	—	558	—	—	—	558	77	7.27

Table W-S.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	212	—	212	20	—	20	233	117	1.99
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	213	—	213	20	—	20	233	117	1.99
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	41	—	41	—	—	—	41	39	1.04
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	41	—	41	—	—	—	41	40	1.04
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	41	—	41	—	—	—	41	39	1.04
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	41	—	41	—	—	—	41	40	1.04
All community support and welfare									
Direct Exp.	1 017	—	1 017	20	—	20	1 037	546	1.90
Indirect Exp.	2	—	2	0	—	0	2	1	..
Total Exp.	1 019	—	1 019	20	—	20	1 039	546	1.90
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	100	—	100	—	—	—	100	100	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	100	—	100	—	—	—	100	100	1.00
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	63	—	63	3	—	3	65	63	1.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	63	—	63	3	—	3	65	63	1.05
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	23	—	23	—	—	—	23	23	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	—	—	23	23	1.00
All recreation services									
Direct Exp.	85	—	85	3	—	3	88	85	1.03
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	85	—	85	3	—	3	88	85	1.03

Table W-S.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	106	—	106	53	—	53	160	106	1.50
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	106	—	106	53	—	53	160	106	1.50
Broadcasting and film production (GPC 0830)									
Direct Exp.	3	—	3	—	—	—	3	3	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
All cultural facilities and broadcasting									
Direct Exp.	110	—	110	53	—	53	163	110	1.49
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	110	—	110	53	—	53	163	110	1.49
All recreation and culture									
Direct Exp.	295	—	295	56	—	56	351	295	1.19
Indirect Exp.	0	—	0	0	—	0	0	0	..
Total Exp.	295	—	295	56	—	56	351	295	1.19
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	3 320	—	3 320	76	—	76	3 396	1 546	2.20
Indirect Exp.	12	—	12	0	—	0	12	5	2.29
Total Exp.	3 332	—	3 332	76	—	76	3 409	1 551	2.20

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.41 **Tasmania Government total (direct plus indirect) expenditure on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	10 471	—	10 471	849	—	849	11 321	256 871	268 192
Indirect Exp.	650	—	650	53	—	53	703	15 954	16 657
Total Exp.	11 122	—	11 122	902	—	902	12 024	272 825	284 849
All general public services									
Direct Exp.	10 471	—	10 471	849	—	849	11 321	256 871	268 192
Indirect Exp.	650	—	650	53	—	53	703	15 954	16 657
Total Exp.	11 122	—	11 122	902	—	902	12 024	272 825	284 849
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	12 874	—	12 874	—	—	—	12 874	315 814	328 688
Indirect Exp.	5	—	5	—	—	—	5	134	140
Total Exp.	12 880	—	12 880	—	—	—	12 880	315 948	328 828
All general government services and defence									
Direct Exp.	23 346	—	23 346	849	—	849	24 195	572 685	596 880
Indirect Exp.	656	—	656	53	—	53	709	16 088	16 797
Total Exp.	24 002	—	24 002	902	—	902	24 904	588 773	613 677

Table W-S.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	4 845	—	4 845	—	—	—	4 845	118 844	123 688
Indirect Exp.	9	—	9	—	—	—	9	230	240
Total Exp.	4 854	—	4 854	—	—	—	4 854	119 074	123 928
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	309	—	309	—	—	—	309	7 585	7 894
Indirect Exp.	1	—	1	—	—	—	1	26	27
Total Exp.	310	—	310	—	—	—	310	7 611	7 921
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 452	—	1 452	—	—	—	1 452	35 617	37 069
Indirect Exp.	10	—	10	—	—	—	10	235	245
Total Exp.	1 462	—	1 462	—	—	—	1 462	35 852	37 314
All support to industry									
Direct Exp.	6 606	—	6 606	—	—	—	6 606	162 046	168 652
Indirect Exp.	20	—	20	—	—	—	20	491	511
Total Exp.	6 626	—	6 626	—	—	—	6 626	162 537	169 163
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	29 952	—	29 952	849	—	849	30 801	734 731	765 532
Indirect Exp.	676	—	676	53	—	53	729	16 580	17 308
Total Exp.	30 627	—	30 627	902	—	902	31 530	751 310	782 840

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.42 **Tasmania Government total (direct plus indirect) expenditure per person on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	533	—	533	43	—	43	576	533	1.08
Indirect Exp.	33	—	33	3	—	3	36	33	1.08
Total Exp.	566	—	566	46	—	46	612	566	1.08
All general public services									
Direct Exp.	533	—	533	43	—	43	576	533	1.08
Indirect Exp.	33	—	33	3	—	3	36	33	1.08
Total Exp.	566	—	566	46	—	46	612	566	1.08
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	655	—	655	—	—	—	655	655	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	655	—	655	—	—	—	655	655	1.00
All general government services and defence									
Direct Exp.	1 188	—	1 188	43	—	43	1 231	1 188	1.04
Indirect Exp.	33	—	33	3	—	3	36	33	1.08
Total Exp.	1 221	—	1 221	46	—	46	1 267	1 221	1.04

Table W-S.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	247	—	247	—	—	—	247	247	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	247	—	247	—	—	—	247	247	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	16	—	16	—	—	—	16	16	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	16	—	16	—	—	—	16	16	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	74	—	74	—	—	—	74	74	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	74	—	74	—	—	—	74	74	1.00
All support to industry									
Direct Exp.	336	—	336	—	—	—	336	336	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	337	—	337	—	—	—	337	337	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	1 524	—	1 524	43	—	43	1 567	1 524	1.03
Indirect Exp.	34	—	34	3	—	3	37	34	1.08
Total Exp.	1 558	—	1 558	46	—	46	1 604	1 558	1.03

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.43 Tasmania Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-S.45)									
Early child development									
Direct Exp.	1 728	—	1 728	—	133	133	1 861	25 139	27 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 728	—	1 728	—	133	133	1 861	25 139	27 000
School education									
Direct Exp.	58 753	—	58 753	—	3 442	3 442	62 195	841 971	904 165
Indirect Exp.	97	—	97	—	6	6	103	1 354	1 457
Total Exp.	58 849	—	58 849	—	3 448	3 448	62 297	843 325	905 622
Tertiary education									
Direct Exp.	6 481	—	6 481	—	—	—	6 481	160 756	167 237
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 481	—	6 481	—	—	—	6 481	160 756	167 237
All early child development, and Education and training									
Direct Exp.	66 962	—	66 962	—	3 576	3 576	70 537	1 027 865	1 098 402
Indirect Exp.	97	—	97	—	6	6	103	1 354	1 457
Total Exp.	67 058	—	67 058	—	3 581	3 581	70 640	1 029 219	1 099 859
HEALTHY LIVES (Table W-S.47)									
Hospital services (including mental health institutions)									
Direct Exp.	21 879	—	21 879	1 094	—	1 094	22 973	829 605	852 578
Indirect Exp.	77	—	77	4	—	4	81	3 015	3 096
Total Exp.	21 957	—	21 957	1 098	—	1 098	23 055	832 620	855 675
Public and community health services (excluding subsidies)									
Direct Exp.	9 112	—	9 112	—	—	—	9 112	240 202	249 314
Indirect Exp.	38	—	38	—	—	—	38	1 025	1 063
Total Exp.	9 151	—	9 151	—	—	—	9 151	241 226	250 377
Health care subsidies and support services									
Direct Exp.	218	—	218	11	—	11	229	7 569	7 798
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	218	—	218	11	—	11	229	7 569	7 798
All healthy lives									
Direct Exp.	31 210	—	31 210	1 105	—	1 105	32 315	1 077 376	1 109 690
Indirect Exp.	116	—	116	4	—	4	120	4 040	4 159
Total Exp.	31 326	—	31 326	1 109	—	1 109	32 434	1 081 415	1 113 850

Table W-S.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-S.49)									
Labour and employment services									
Direct Exp.	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Indirect Exp.	29	—	29	—	—	—	29	775	803
Total Exp.	3 118	—	3 118	—	—	—	3 118	82 758	85 876
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Indirect Exp.	29	—	29	—	—	—	29	775	803
Total Exp.	3 118	—	3 118	—	—	—	3 118	82 758	85 876
HOME ENVIRONMENT (Table W-S.49)									
Housing services									
Direct Exp.	6 421	4 228	10 649	—	—	—	10 649	147 857	158 506
Indirect Exp.	503	416	919	—	—	—	919	12 561	13 480
Total Exp.	6 924	4 644	11 568	—	—	—	11 568	160 418	171 986
Community and environment services									
Direct Exp.	1 998	—	1 998	—	—	—	1 998	49 005	51 003
Indirect Exp.	6	—	6	—	—	—	6	137	143
Total Exp.	2 003	—	2 003	—	—	—	2 003	49 143	51 146
Transport and communications services									
Direct Exp.	10 052	—	10 052	—	—	—	10 052	234 761	244 813
Indirect Exp.	13	—	13	—	—	—	13	305	317
Total Exp.	10 064	—	10 064	—	—	—	10 064	235 066	245 130
All home environment									
Direct Exp.	18 471	4 228	22 699	—	—	—	22 699	431 624	454 322
Indirect Exp.	521	416	937	—	—	—	937	13 003	13 940
Total Exp.	18 992	4 644	23 636	—	—	—	23 636	444 626	468 262
SAFE AND SUPPORTIVE COMMUNITIES (Table W-S.53)									
Public order and safety									
Direct Exp.	39 470	—	39 470	—	—	—	39 470	340 121	379 592
Indirect Exp.	203	—	203	—	—	—	203	2 114	2 317
Total Exp.	39 674	—	39 674	—	—	—	39 674	342 235	381 909

Table W-S.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	19 988	—	19 988	—	395	395	20 384	263 052	283 436
Indirect Exp.	33	—	33	—	1	1	34	380	414
Total Exp.	20 022	—	20 022	—	396	396	20 418	263 432	283 850
Recreation and culture									
Direct Exp.	5 790	—	5 790	—	1 106	1 106	6 896	142 032	148 928
Indirect Exp.	4	—	4	—	0	0	4	96	100
Total Exp.	5 794	—	5 794	—	1 106	1 106	6 900	142 128	149 028
All safe and supportive communities									
Direct Exp.	65 249	—	65 249	—	1 501	1 501	66 750	745 205	811 955
Indirect Exp.	240	—	240	—	1	1	242	2 590	2 832
Total Exp.	65 489	—	65 489	—	1 502	1 502	66 991	747 796	814 787
OTHER GOVERNMENT SERVICES (Table W-S.55)									
General government services and defence									
Direct Exp.	23 346	—	23 346	—	849	849	24 195	572 685	596 880
Indirect Exp.	656	—	656	—	53	53	709	16 088	16 797
Total Exp.	24 002	—	24 002	—	902	902	24 904	588 773	613 677
Support to industry									
Direct Exp.	6 606	—	6 606	—	—	—	6 606	162 046	168 652
Indirect Exp.	20	—	20	—	—	—	20	491	511
Total Exp.	6 626	—	6 626	—	—	—	6 626	162 537	169 163
All other government services									
Direct Exp.	29 952	—	29 952	—	849	849	30 801	734 731	765 532
Indirect Exp.	676	—	676	—	53	53	729	16 580	17 308
Total Exp.	30 627	—	30 627	—	902	902	31 530	751 310	782 840
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	214 932	4 228	219 160	1 105	5 926	7 031	226 191	4 098 784	4 324 974
Indirect Exp.	1 679	416	2 095	4	60	64	2 158	38 341	40 500
Total Exp.	216 611	4 644	221 255	1 109	5 986	7 094	228 349	4 137 125	4 365 474

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-S.43

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.44 **Tasmania Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-S.46)									
Early child development									
Direct Exp.	88	—	88	—	7	7	95	52	1.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	88	—	88	—	7	7	95	52	1.82
School education									
Direct Exp.	2 990	—	2 990	—	175	175	3 165	1 746	1.81
Indirect Exp.	5	—	5	—	0	0	5	3	1.86
Total Exp.	2 994	—	2 994	—	175	175	3 170	1 749	1.81
Tertiary education									
Direct Exp.	330	—	330	—	—	—	330	333	0.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	330	—	330	—	—	—	330	333	0.99
All early child development, and Education and training									
Direct Exp.	3 407	—	3 407	—	182	182	3 589	2 132	1.68
Indirect Exp.	5	—	5	—	0	0	5	3	1.86
Total Exp.	3 412	—	3 412	—	182	182	3 594	2 135	1.68
HEALTHY LIVES (Table W-S.48)									
Hospital services (including mental health institutions)									
Direct Exp.	1 113	—	1 113	56	—	56	1 169	1 721	0.68
Indirect Exp.	4	—	4	0	—	0	4	6	0.66
Total Exp.	1 117	—	1 117	56	—	56	1 173	1 727	0.68
Public and community health services (excluding subsidies)									
Direct Exp.	464	—	464	—	—	—	464	498	0.93
Indirect Exp.	2	—	2	—	—	—	2	2	0.92
Total Exp.	466	—	466	—	—	—	466	500	0.93
Health care subsidies and support services									
Direct Exp.	11	—	11	1	—	1	12	16	0.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	1	—	1	12	16	0.74
All healthy lives									
Direct Exp.	1 588	—	1 588	56	—	56	1 644	2 235	0.74
Indirect Exp.	6	—	6	0	—	0	6	8	0.73
Total Exp.	1 594	—	1 594	56	—	56	1 650	2 243	0.74

Table W-S.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-S.50)									
Labour and employment services									
Direct Exp.	157	—	157	—	—	—	157	170	0.92
Indirect Exp.	1	—	1	—	—	—	1	2	0.91
Total Exp.	159	—	159	—	—	—	159	172	0.92
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	157	—	157	—	—	—	157	170	0.92
Indirect Exp.	1	—	1	—	—	—	1	2	0.91
Total Exp.	159	—	159	—	—	—	159	172	0.92
HOME ENVIRONMENT (Table W-S.50)									
Housing services									
Direct Exp.	327	215	542	—	—	—	542	307	1.77
Indirect Exp.	26	21	47	—	—	—	47	26	1.80
Total Exp.	352	236	589	—	—	—	589	333	1.77
Community and environment services									
Direct Exp.	102	—	102	—	—	—	102	102	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	102	—	102	—	—	—	102	102	1.00
Transport and communications services									
Direct Exp.	511	—	511	—	—	—	511	487	1.05
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	512	—	512	—	—	—	512	488	1.05
All home environment									
Direct Exp.	940	215	1 155	—	—	—	1 155	895	1.29
Indirect Exp.	27	21	48	—	—	—	48	27	1.77
Total Exp.	966	236	1 203	—	—	—	1 203	922	1.30
SAFE AND SUPPORTIVE COMMUNITIES (Table W-S.54)									
Public order and safety									
Direct Exp.	2 008	—	2 008	—	—	—	2 008	706	2.85
Indirect Exp.	10	—	10	—	—	—	10	4	2.36
Total Exp.	2 019	—	2 019	—	—	—	2 019	710	2.84

Table W-S.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	1 017	—	1 017	—	20	20	1 037	546	1.90
Indirect Exp.	2	—	2	—	0	0	2	1	..
Total Exp.	1 019	—	1 019	—	20	20	1 039	546	1.90
Recreation and culture									
Direct Exp.	295	—	295	—	56	56	351	295	1.19
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	295	—	295	—	56	56	351	295	1.19
All safe and supportive communities									
Direct Exp.	3 320	—	3 320	—	76	76	3 396	1 546	2.20
Indirect Exp.	12	—	12	—	0	0	12	5	2.28
Total Exp.	3 332	—	3 332	—	76	76	3 409	1 551	2.20
OTHER GOVERNMENT SERVICES (Table W-S.56)									
General government services and defence									
Direct Exp.	1 188	—	1 188	—	43	43	1 231	1 188	1.04
Indirect Exp.	33	—	33	—	3	3	36	33	1.08
Total Exp.	1 221	—	1 221	—	46	46	1 267	1 221	1.04
Support to industry									
Direct Exp.	336	—	336	—	—	—	336	336	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	337	—	337	—	—	—	337	337	1.00
All other government services									
Direct Exp.	1 524	—	1 524	—	43	43	1 567	1 524	1.03
Indirect Exp.	34	—	34	—	3	3	37	34	1.08
Total Exp.	1 558	—	1 558	—	46	46	1 604	1 558	1.03
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	10 936	215	11 151	56	302	358	11 509	8 502	1.35
Indirect Exp.	85	21	107	0	3	3	110	80	1.38
Total Exp.	11 022	236	11 258	56	305	361	11 619	8 581	1.35

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-S.44

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.45 Tasmania Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	1 728	—	1 728	—	133	133	1 861	25 139	27 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 728	—	1 728	—	133	133	1 861	25 139	27 000
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	1 728	—	1 728	—	133	133	1 861	25 139	27 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 728	—	1 728	—	133	133	1 861	25 139	27 000
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	31 497	—	31 497	—	1 928	1 928	33 425	426 786	460 211
Indirect Exp.	54	—	54	—	3	3	57	732	789
Total Exp.	31 551	—	31 551	—	1 931	1 931	33 482	427 518	461 000
Secondary education (GPC 0412)									
Direct Exp.	24 870	—	24 870	—	1 514	1 514	26 384	362 948	389 332
Indirect Exp.	43	—	43	—	3	3	45	622	668
Total Exp.	24 913	—	24 913	—	1 517	1 517	26 429	363 571	390 000
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	14 000	14 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	14 000	14 000
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	2 385	—	2 385	—	—	—	2 385	38 237	40 622
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 385	—	2 385	—	—	—	2 385	38 237	40 622

Table W-S.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	2 385	—	2 385	—	—	—	2 385	52 237	54 622
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 385	—	2 385	—	—	—	2 385	52 237	54 622
All school education									
Direct Exp.	58 753	—	58 753	—	3 442	3 442	62 195	841 971	904 165
Indirect Exp.	97	—	97	—	6	6	103	1 354	1 457
Total Exp.	58 849	—	58 849	—	3 448	3 448	62 297	843 325	905 622
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	13	—	13	—	—	—	13	1 011	1 024
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13	—	13	—	—	—	13	1 011	1 024
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	356	—	356	—	—	—	356	4 857	5 213
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	356	—	356	—	—	—	356	4 857	5 213
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	356	—	356	—	—	—	356	4 857	5 213
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	356	—	356	—	—	—	356	4 857	5 213
All tertiary education									
Direct Exp.	6 481	—	6 481	—	—	—	6 481	160 756	167 237
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 481	—	6 481	—	—	—	6 481	160 756	167 237
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	66 962	—	66 962	—	3 576	3 576	70 537	1 027 865	1 098 402
Indirect Exp.	97	—	97	—	6	6	103	1 354	1 457
Total Exp.	67 058	—	67 058	—	3 581	3 581	70 640	1 029 219	1 099 859

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.46 Tasmania Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	88	—	88	—	7	7	95	52	1.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	88	—	88	—	7	7	95	52	1.82
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	88	—	88	—	7	7	95	52	1.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	88	—	88	—	7	7	95	52	1.82
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 603	—	1 603	—	98	98	1 701	885	1.92
Indirect Exp.	3	—	3	—	0	0	3	2	1.92
Total Exp.	1 605	—	1 605	—	98	98	1 704	887	1.92
Secondary education (GPC 0412)									
Direct Exp.	1 265	—	1 265	—	77	77	1 343	753	1.78
Indirect Exp.	2	—	2	—	0	0	2	1	1.78
Total Exp.	1 268	—	1 268	—	77	77	1 345	754	1.78
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	29	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	29	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	121	—	121	—	—	—	121	79	1.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	79	1.53

Table W-S.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	121	—	121	—	—	—	121	108	1.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	121	—	121	—	—	—	121	108	1.12
All school education									
Direct Exp.	2 990	—	2 990	—	175	175	3 165	1 746	1.81
Indirect Exp.	5	—	5	—	0	0	5	3	1.86
Total Exp.	2 994	—	2 994	—	175	175	3 170	1 749	1.81
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	1	—	1	—	—	—	1	2	0.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1	—	1	—	—	—	1	2	0.31
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	311	—	311	—	—	—	311	321	0.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	311	—	311	—	—	—	311	321	0.97
Vocational training (GPC 1331)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All TAFE and VET									
Direct Exp.	311	—	311	—	—	—	311	321	0.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	311	—	311	—	—	—	311	321	0.97
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	18	—	18	—	—	—	18	10	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	10	1.80
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	18	—	18	—	—	—	18	10	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	10	1.80
All tertiary education									
Direct Exp.	330	—	330	—	—	—	330	333	0.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	330	—	330	—	—	—	330	333	0.99
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	3 407	—	3 407	—	182	182	3 589	2 132	1.68
Indirect Exp.	5	—	5	—	0	0	5	3	1.86
Total Exp.	3 412	—	3 412	—	182	182	3 594	2 135	1.68

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.47 Tasmania Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	15 921	—	15 921	796	—	796	16 717	620 139	636 857
Indirect Exp.	75	—	75	4	—	4	79	2 940	3 020
Total Exp.	15 997	—	15 997	800	—	800	16 797	623 079	639 876
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	5 272	—	5 272	264	—	264	5 535	182 746	188 282
Indirect Exp.	0	—	0	0	—	0	0	11	11
Total Exp.	5 272	—	5 272	264	—	264	5 536	182 757	188 293
Mental health institutions (GPC 0520)									
Direct Exp.	686	—	686	34	—	34	720	26 720	27 440
Indirect Exp.	2	—	2	0	—	0	2	64	66
Total Exp.	688	—	688	34	—	34	722	26 784	27 506
All hospital services (including mental health institutions)									
Direct Exp.	21 879	—	21 879	1 094	—	1 094	22 973	829 605	852 578
Indirect Exp.	77	—	77	4	—	4	81	3 015	3 096
Total Exp.	21 957	—	21 957	1 098	—	1 098	23 055	832 620	855 675
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	1 215	—	1 215	—	—	—	1 215	31 635	32 851
Indirect Exp.	15	—	15	—	—	—	15	386	401
Total Exp.	1 230	—	1 230	—	—	—	1 230	32 022	33 252
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	1 387	—	1 387	—	—	—	1 387	36 088	37 475
Indirect Exp.	12	—	12	—	—	—	12	302	314
Total Exp.	1 398	—	1 398	—	—	—	1 398	36 391	37 789
Patient transport (GPC 0542)									
Direct Exp.	1 137	—	1 137	—	—	—	1 137	44 348	45 485
Indirect Exp.	4	—	4	—	—	—	4	138	141
Total Exp.	1 141	—	1 141	—	—	—	1 141	44 485	45 626
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	328	—	328	—	—	—	328	6 661	6 989
Indirect Exp.	1	—	1	—	—	—	1	10	11
Total Exp.	329	—	329	—	—	—	329	6 671	7 000

Table W-S.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	4 961	—	4 961	—	—	—	4 961	100 586	105 547
Indirect Exp.	8	—	8	—	—	—	8	155	163
Total Exp.	4 968	—	4 968	—	—	—	4 968	100 742	105 710
Dental services (GPC+ 0549.4)									
Direct Exp.	84	—	84	—	—	—	84	20 884	20 968
Indirect Exp.	0	—	0	—	—	—	0	32	32
Total Exp.	84	—	84	—	—	—	84	20 916	21 000
All other community health services									
Direct Exp.	5 373	—	5 373	—	—	—	5 373	128 131	133 504
Indirect Exp.	8	—	8	—	—	—	8	198	206
Total Exp.	5 381	—	5 381	—	—	—	5 381	128 329	133 710
All community health services									
Direct Exp.	7 897	—	7 897	—	—	—	7 897	208 567	216 463
Indirect Exp.	23	—	23	—	—	—	23	638	662
Total Exp.	7 920	—	7 920	—	—	—	7 920	209 205	217 125
All public and community health services (excluding subsidies)									
Direct Exp.	9 112	—	9 112	—	—	—	9 112	240 202	249 314
Indirect Exp.	38	—	38	—	—	—	38	1 025	1 063
Total Exp.	9 151	—	9 151	—	—	—	9 151	241 226	250 377
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Research and administration									
Health research (GPC 0570)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
General health administration (GPC+ 0590.2)									
Direct Exp.	218	—	218	11	—	11	229	7 569	7 798
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	218	—	218	11	—	11	229	7 569	7 798
All Research And administration									
Direct Exp.	218	—	218	11	—	11	229	7 569	7 798
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	218	—	218	11	—	11	229	7 569	7 798
ALL health care subsidies and support services									
Direct Exp.	218	—	218	11	—	11	229	7 569	7 798
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	218	—	218	11	—	11	229	7 569	7 798
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	31 210	—	31 210	1 105	—	1 105	32 315	1 077 376	1 109 690
Indirect Exp.	116	—	116	4	—	4	120	4 040	4 159
Total Exp.	31 326	—	31 326	1 109	—	1 109	32 434	1 081 415	1 113 850

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-S.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.48 **Tasmania Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	810	—	810	41	—	41	851	1 286	0.66
Indirect Exp.	4	—	4	0	—	0	4	6	0.66
Total Exp.	814	—	814	41	—	41	855	1 292	0.66
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	268	—	268	13	—	13	282	379	0.74
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	268	—	268	13	—	13	282	379	0.74
Mental health institutions (GPC 0520)									
Direct Exp.	35	—	35	2	—	2	37	55	0.66
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	35	—	35	2	—	2	37	56	0.66
All hospital services (including mental health institutions)									
Direct Exp.	1 113	—	1 113	56	—	56	1 169	1 721	0.68
Indirect Exp.	4	—	4	0	—	0	4	6	0.66
Total Exp.	1 117	—	1 117	56	—	56	1 173	1 727	0.68
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	62	—	62	—	—	—	62	66	0.94
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	63	—	63	—	—	—	63	66	0.94
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	71	—	71	—	—	—	71	75	0.94
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	71	—	71	—	—	—	71	75	0.94
Patient transport (GPC 0542)									
Direct Exp.	58	—	58	—	—	—	58	92	0.63
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	58	—	58	—	—	—	58	92	0.63
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	17	—	17	—	—	—	17	14	1.21
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	17	—	17	—	—	—	17	14	1.21

Table W-S.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	252	—	252	—	—	—	252	209	1.21
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	253	—	253	—	—	—	253	209	1.21
Dental services (GPC+ 0549.4)									
Direct Exp.	4	—	4	—	—	—	4	43	0.10
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	4	—	4	—	—	—	4	43	0.10
All other community health services									
Direct Exp.	273	—	273	—	—	—	273	266	1.03
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	274	—	274	—	—	—	274	266	1.03
All community health services									
Direct Exp.	402	—	402	—	—	—	402	433	0.93
Indirect Exp.	1	—	1	—	—	—	1	1	0.90
Total Exp.	403	—	403	—	—	—	403	434	0.93
All public and community health services (excluding subsidies)									
Direct Exp.	464	—	464	—	—	—	464	498	0.93
Indirect Exp.	2	—	2	—	—	—	2	2	0.92
Total Exp.	466	—	466	—	—	—	466	500	0.93
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All pharmaceuticals, medical aids and appliances									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Research and administration									
Health research (GPC 0570)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
General health administration (GPC+ 0590.2)									
Direct Exp.	11	—	11	1	—	1	12	16	0.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	1	—	1	12	16	0.74
All Research And administration									
Direct Exp.	11	—	11	1	—	1	12	16	0.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	1	—	1	12	16	0.74
ALL health care subsidies and support services									
Direct Exp.	11	—	11	1	—	1	12	16	0.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	1	—	1	12	16	0.74
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	1 588	—	1 588	56	—	56	1 644	2 235	0.74
Indirect Exp.	6	—	6	0	—	0	6	8	0.73
Total Exp.	1 594	—	1 594	56	—	56	1 650	2 243	0.74

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-S.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.49 **Tasmania Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	765	—	765	—	—	—	765	24 960	25 725
Indirect Exp.	8	—	8	—	—	—	8	267	275
Total Exp.	773	—	773	—	—	—	773	25 227	26 000
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	2 325	—	2 325	—	—	—	2 325	57 023	59 348
Indirect Exp.	21	—	21	—	—	—	21	507	528
Total Exp.	2 345	—	2 345	—	—	—	2 345	57 531	59 876
All labour and employment services									
Direct Exp.	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Indirect Exp.	29	—	29	—	—	—	29	775	803
Total Exp.	3 118	—	3 118	—	—	—	3 118	82 758	85 876
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Indirect Exp.	29	—	29	—	—	—	29	775	803
Total Exp.	3 118	—	3 118	—	—	—	3 118	82 758	85 876

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.50 **Tasmania Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	39	—	39	—	—	—	39	52	0.75
Indirect Exp.	0	—	0	—	—	—	0	1	..
Total Exp.	39	—	39	—	—	—	39	52	0.75
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	118	—	118	—	—	—	118	118	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	119	—	119	—	—	—	119	119	1.00
All labour and employment services									
Direct Exp.	157	—	157	—	—	—	157	170	0.92
Indirect Exp.	1	—	1	—	—	—	1	2	0.92
Total Exp.	159	—	159	—	—	—	159	172	0.92
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-S.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	157	—	157	—	—	—	157	170	0.92
Indirect Exp.	1	—	1	—	—	—	1	2	0.92
Total Exp.	159	—	159	—	—	—	159	172	0.92

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-S.50

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.51 **Tasmania Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	291	291
Indirect Exp.	—	—	—	—	—	—	—	27	27
Total Exp.	—	—	—	—	—	—	—	318	318
Social housing (GPC 0711.2)									
Direct Exp.	4 680	4 228	8 908	—	—	—	8 908	129 846	138 753
Indirect Exp.	450	416	866	—	—	—	866	12 049	12 915
Total Exp.	5 129	4 644	9 773	—	—	—	9 773	141 895	151 668
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	467	—	467	—	—	—	467	4 108	4 574
Indirect Exp.	43	—	43	—	—	—	43	382	426
Total Exp.	510	—	510	—	—	—	510	4 490	5 000
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	1 275	—	1 275	—	—	—	1 275	13 613	14 888
Indirect Exp.	10	—	10	—	—	—	10	103	112
Total Exp.	1 285	—	1 285	—	—	—	1 285	13 715	15 000
All homelessness assistance									
Direct Exp.	1 275	—	1 275	—	—	—	1 275	13 613	14 888
Indirect Exp.	10	—	10	—	—	—	10	103	112
Total Exp.	1 285	—	1 285	—	—	—	1 285	13 715	15 000
All housing									
Direct Exp.	6 421	4 228	10 649	—	—	—	10 649	147 857	158 506
Indirect Exp.	503	416	919	—	—	—	919	12 561	13 480
Total Exp.	6 924	4 644	11 568	—	—	—	11 568	160 418	171 986
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	262	—	262	—	—	—	262	6 423	6 685
Indirect Exp.	5	—	5	—	—	—	5	122	127
Total Exp.	267	—	267	—	—	—	267	6 545	6 812

Table W-S.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	1 618	—	1 618	—	—	—	1 618	39 689	41 307
Indirect Exp.	1	—	1	—	—	—	1	16	16
Total Exp.	1 619	—	1 619	—	—	—	1 619	39 704	41 323
Fuel and energy (GPC 09)									
Direct Exp.	118	—	118	—	—	—	118	2 893	3 011
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	118	—	118	—	—	—	118	2 893	3 011
All Community and environment services									
Direct Exp.	1 998	—	1 998	—	—	—	1 998	49 005	51 003
Indirect Exp.	6	—	6	—	—	—	6	137	143
Total Exp.	2 003	—	2 003	—	—	—	2 003	49 143	51 146
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	8 038	—	8 038	—	—	—	8 038	197 170	205 208
Indirect Exp.	12	—	12	—	—	—	12	293	305
Total Exp.	8 050	—	8 050	—	—	—	8 050	197 463	205 513
Rail Transport (GPC 123)									
Direct Exp.	1 930	—	1 930	—	—	—	1 930	35 814	37 744
Indirect Exp.	0	—	0	—	—	—	0	8	9
Total Exp.	1 931	—	1 931	—	—	—	1 931	35 822	37 753
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	46	—	46	—	—	—	46	859	906
Indirect Exp.	0	—	0	—	—	—	0	3	3
Total Exp.	46	—	46	—	—	—	46	863	909
Communications (GPC 1290)									
Direct Exp.	37	—	37	—	—	—	37	918	955
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	37	—	37	—	—	—	37	918	955

Table W-S.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	10 052	—	10 052	—	—	—	10 052	234 761	244 813
Indirect Exp.	13	—	13	—	—	—	13	305	317
Total Exp.	10 064	—	10 064	—	—	—	10 064	235 066	245 130
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	18 471	4 228	22 699	—	—	—	22 699	431 624	454 322
Indirect Exp.	521	416	937	—	—	—	937	13 003	13 940
Total Exp.	18 992	4 644	23 636	—	—	—	23 636	444 626	468 262

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.52 **Tasmania Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	1	—
Indirect Exp.	—	—	—	—	—	—	—	0	..
Total Exp.	—	—	—	—	—	—	—	1	—
Social housing (GPC 0711.2)									
Direct Exp.	238	215	453	—	—	—	453	269	1.68
Indirect Exp.	23	21	44	—	—	—	44	25	1.76
Total Exp.	261	236	497	—	—	—	497	294	1.69
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	24	—	24	—	—	—	24	9	2.79
Indirect Exp.	2	—	2	—	—	—	2	1	..
Total Exp.	26	—	26	—	—	—	26	9	2.79
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	65	—	65	—	—	—	65	28	2.30
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	65	—	65	—	—	—	65	28	2.30
All homelessness assistance									
Direct Exp.	65	—	65	—	—	—	65	28	2.30
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	65	—	65	—	—	—	65	28	2.30
All housing									
Direct Exp.	327	215	542	—	—	—	542	307	1.77
Indirect Exp.	26	21	47	—	—	—	47	26	1.80
Total Exp.	352	236	589	—	—	—	589	333	1.77
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	13	—	13	—	—	—	13	13	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	14	—	14	—	—	—	14	14	1.00

Table W-S.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	82	—	82	—	—	—	82	82	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	82	—	82	—	—	—	82	82	1.00
Fuel and energy (GPC 09)									
Direct Exp.	6	—	6	—	—	—	6	6	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	6	1.00
All Community and environment services									
Direct Exp.	102	—	102	—	—	—	102	102	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	102	—	102	—	—	—	102	102	1.00
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	409	—	409	—	—	—	409	409	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	410	—	410	—	—	—	410	410	1.00
Rail Transport (GPC 123)									
Direct Exp.	98	—	98	—	—	—	98	74	1.32
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	98	—	98	—	—	—	98	74	1.32
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	2	—	2	—	—	—	2	2	1.33
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	2	—	2	—	—	—	2	2	1.32
Communications (GPC 1290)									
Direct Exp.	2	—	2	—	—	—	2	2	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	2	1.00

Table W-S.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	511	—	511	—	—	—	511	487	1.05
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	512	—	512	—	—	—	512	488	1.05
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	940	215	1 155	—	—	—	1 155	895	1.29
Indirect Exp.	27	21	48	—	—	—	48	27	1.77
Total Exp.	966	236	1 203	—	—	—	1 203	922	1.30

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.53 **Tasmania Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	20 390	—	20 390	—	—	—	20 390	162 243	182 633
Indirect Exp.	29	—	29	—	—	—	29	254	283
Total Exp.	20 418	—	20 418	—	—	—	20 418	162 498	182 916
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	5 374	—	5 374	—	—	—	5 374	34 202	39 576
Indirect Exp.	134	—	134	—	—	—	134	851	984
Total Exp.	5 507	—	5 507	—	—	—	5 507	35 053	40 560
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	1 121	—	1 121	—	—	—	1 121	27 497	28 618
Indirect Exp.	36	—	36	—	—	—	36	873	909
Total Exp.	1 157	—	1 157	—	—	—	1 157	28 370	29 527
Access to justice services (GPC+ 0320.3)									
Direct Exp.	458	—	458	—	—	—	458	7 455	7 913
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	458	—	458	—	—	—	458	7 455	7 913
All law courts and legal services									
Direct Exp.	6 953	—	6 953	—	—	—	6 953	69 155	76 107
Indirect Exp.	169	—	169	—	—	—	169	1 724	1 893
Total Exp.	7 122	—	7 122	—	—	—	7 122	70 878	78 000
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	3 414	—	3 414	—	—	—	3 414	5 586	9 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 414	—	3 414	—	—	—	3 414	5 586	9 000
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	6 577	—	6 577	—	—	—	6 577	44 093	50 670
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 577	—	6 577	—	—	—	6 577	44 093	50 670
All prisons and corrective services									
Direct Exp.	9 990	—	9 990	—	—	—	9 990	49 680	59 670
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 990	—	9 990	—	—	—	9 990	49 680	59 670

Table W-S.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	1 991	—	1 991	—	—	—	1 991	55 440	57 431
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 991	—	1 991	—	—	—	1 991	55 440	57 431
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	147	—	147	—	—	—	147	3 603	3 750
Indirect Exp.	6	—	6	—	—	—	6	136	142
Total Exp.	152	—	152	—	—	—	152	3 740	3 892
All other public order									
Direct Exp.	2 138	—	2 138	—	—	—	2 138	59 044	61 181
Indirect Exp.	6	—	6	—	—	—	6	136	142
Total Exp.	2 143	—	2 143	—	—	—	2 143	59 180	61 323
All public order and safety									
Direct Exp.	39 470	—	39 470	—	—	—	39 470	340 121	379 592
Indirect Exp.	203	—	203	—	—	—	203	2 114	2 317
Total Exp.	39 674	—	39 674	—	—	—	39 674	342 235	381 909
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	708	—	708	—	—	—	708	36 246	36 953
Indirect Exp.	1	—	1	—	—	—	1	46	47
Total Exp.	709	—	709	—	—	—	709	36 291	37 000
All welfare for the aged									
Direct Exp.	708	—	708	—	—	—	708	36 246	36 953
Indirect Exp.	1	—	1	—	—	—	1	46	47
Total Exp.	709	—	709	—	—	—	709	36 291	37 000
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	3 348	—	3 348	—	—	—	3 348	114 615	117 963
Indirect Exp.	1	—	1	—	—	—	1	36	37
Total Exp.	3 349	—	3 349	—	—	—	3 349	114 651	118 000
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	10 953	—	10 953	—	—	—	10 953	36 966	47 920
Indirect Exp.	18	—	18	—	—	—	18	62	80
Total Exp.	10 972	—	10 972	—	—	—	10 972	37 028	48 000

Table W-S.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	4 175	—	4 175	—	395	395	4 571	56 328	60 898
Indirect Exp.	7	—	7	—	1	1	8	94	102
Total Exp.	4 182	—	4 182	—	396	396	4 578	56 422	61 000
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	804	—	804	—	—	—	804	18 898	19 701
Indirect Exp.	6	—	6	—	—	—	6	142	149
Total Exp.	810	—	810	—	—	—	810	19 040	19 850
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	804	—	804	—	—	—	804	18 898	19 701
Indirect Exp.	6	—	6	—	—	—	6	142	149
Total Exp.	810	—	810	—	—	—	810	19 040	19 850
All community support and welfare									
Direct Exp.	19 988	—	19 988	—	395	395	20 384	263 052	283 436
Indirect Exp.	33	—	33	—	1	1	34	380	414
Total Exp.	20 022	—	20 022	—	396	396	20 418	263 432	283 850
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	1 957	—	1 957	—	—	—	1 957	48 004	49 960
Indirect Exp.	0	—	0	—	—	—	0	4	5
Total Exp.	1 957	—	1 957	—	—	—	1 957	48 008	49 965
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	1 231	—	1 231	—	56	56	1 287	30 185	31 472
Indirect Exp.	0	—	0	—	0	0	0	6	6
Total Exp.	1 231	—	1 231	—	56	56	1 287	30 191	31 478
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	447	—	447	—	—	—	447	10 956	11 403
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	447	—	447	—	—	—	447	10 956	11 403
All recreation services									
Direct Exp.	1 677	—	1 677	—	56	56	1 733	41 142	42 875
Indirect Exp.	0	—	0	—	0	0	0	6	6
Total Exp.	1 677	—	1 677	—	56	56	1 734	41 147	42 881

Table W-S.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	2 088	—	2 088	—	1 050	1 050	3 138	51 229	54 367
Indirect Exp.	1	—	1	—	0	0	1	22	24
Total Exp.	2 089	—	2 089	—	1 050	1 050	3 139	51 252	54 391
Broadcasting and film production (GPC 0830)									
Direct Exp.	68	—	68	—	—	—	68	1 657	1 725
Indirect Exp.	3	—	3	—	—	—	3	64	66
Total Exp.	70	—	70	—	—	—	70	1 721	1 791
All cultural facilities and broadcasting									
Direct Exp.	2 156	—	2 156	—	1 050	1 050	3 205	52 887	56 092
Indirect Exp.	4	—	4	—	0	0	4	86	90
Total Exp.	2 159	—	2 159	—	1 050	1 050	3 209	52 973	56 182
All recreation and culture									
Direct Exp.	5 790	—	5 790	—	1 106	1 106	6 896	142 032	148 928
Indirect Exp.	4	—	4	—	0	0	4	96	100
Total Exp.	5 794	—	5 794	—	1 106	1 106	6 900	142 128	149 028
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	65 249	—	65 249	—	1 501	1 501	66 750	745 205	811 955
Indirect Exp.	240	—	240	—	1	1	242	2 590	2 832
Total Exp.	65 489	—	65 489	—	1 502	1 502	66 991	747 796	814 787

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.54 **Tasmania Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 037	—	1 037	—	—	—	1 037	337	3.08
Indirect Exp.	1	—	1	—	—	—	1	1	..
Total Exp.	1 039	—	1 039	—	—	—	1 039	337	3.08
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	273	—	273	—	—	—	273	71	3.85
Indirect Exp.	7	—	7	—	—	—	7	2	3.86
Total Exp.	280	—	280	—	—	—	280	73	3.85
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	57	—	57	—	—	—	57	57	1.00
Indirect Exp.	2	—	2	—	—	—	2	2	1.00
Total Exp.	59	—	59	—	—	—	59	59	1.00
Access to justice services (GPC+ 0320.3)									
Direct Exp.	23	—	23	—	—	—	23	15	1.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	—	—	23	15	1.51
All law courts and legal services									
Direct Exp.	354	—	354	—	—	—	354	143	2.47
Indirect Exp.	9	—	9	—	—	—	9	4	2.41
Total Exp.	362	—	362	—	—	—	362	147	2.47
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	174	—	174	—	—	—	174	12	14.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	174	—	174	—	—	—	174	12	14.99
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	335	—	335	—	—	—	335	91	3.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	335	—	335	—	—	—	335	91	3.66
All prisons and corrective services									
Direct Exp.	508	—	508	—	—	—	508	103	4.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	508	—	508	—	—	—	508	103	4.93

Table W-S.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	101	—	101	—	—	—	101	115	0.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	101	—	101	—	—	—	101	115	0.88
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	7	—	7	—	—	—	7	7	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	8	—	8	—	—	—	8	8	1.00
All other public order									
Direct Exp.	109	—	109	—	—	—	109	122	0.89
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	109	—	109	—	—	—	109	123	0.89
All public order and safety									
Direct Exp.	2 008	—	2 008	—	—	—	2 008	705	2.85
Indirect Exp.	10	—	10	—	—	—	10	4	2.36
Total Exp.	2 019	—	2 019	—	—	—	2 019	710	2.84
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	36	—	36	—	—	—	36	75	0.48
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	36	—	36	—	—	—	36	75	0.48
All welfare for the aged									
Direct Exp.	36	—	36	—	—	—	36	75	0.48
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	36	—	36	—	—	—	36	75	0.48
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	170	—	170	—	—	—	170	238	0.72
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	170	—	170	—	—	—	170	238	0.72
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	557	—	557	—	—	—	557	77	7.27
Indirect Exp.	1	—	1	—	—	—	1	0	..
Total Exp.	558	—	558	—	—	—	558	77	7.27

Table W-S.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	212	—	212	—	20	20	233	117	1.99
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	213	—	213	—	20	20	233	117	1.99
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	41	—	41	—	—	—	41	39	1.04
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	41	—	41	—	—	—	41	40	1.04
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	41	—	41	—	—	—	41	39	1.04
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	41	—	41	—	—	—	41	40	1.04
All community support and welfare									
Direct Exp.	1 017	—	1 017	—	20	20	1 037	546	1.90
Indirect Exp.	2	—	2	—	0	0	2	1	..
Total Exp.	1 019	—	1 019	—	20	20	1 039	546	1.90
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	100	—	100	—	—	—	100	100	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	100	—	100	—	—	—	100	100	1.00
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	63	—	63	—	3	3	65	63	1.05
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	63	—	63	—	3	3	65	63	1.05
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	23	—	23	—	—	—	23	23	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	—	—	23	23	1.00
All recreation services									
Direct Exp.	85	—	85	—	3	3	88	85	1.03
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	85	—	85	—	3	3	88	85	1.03

Table W-S.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	106	—	106	—	53	53	160	106	1.50
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	106	—	106	—	53	53	160	106	1.50
Broadcasting and film production (GPC 0830)									
Direct Exp.	3	—	3	—	—	—	3	3	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	4	—	4	—	—	—	4	4	1.00
All cultural facilities and broadcasting									
Direct Exp.	110	—	110	—	53	53	163	110	1.49
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	110	—	110	—	53	53	163	110	1.49
All recreation and culture									
Direct Exp.	295	—	295	—	56	56	351	295	1.19
Indirect Exp.	0	—	0	—	0	0	0	0	..
Total Exp.	295	—	295	—	56	56	351	295	1.19
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	3 320	—	3 320	—	76	76	3 396	1 546	2.20
Indirect Exp.	12	—	12	—	0	0	12	5	2.29
Total Exp.	3 332	—	3 332	—	76	76	3 409	1 551	2.20

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.55 **Tasmania Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	10 471	—	10 471	—	849	849	11 321	256 871	268 192
Indirect Exp.	650	—	650	—	53	53	703	15 954	16 657
Total Exp.	11 122	—	11 122	—	902	902	12 024	272 825	284 849
All general public services									
Direct Exp.	10 471	—	10 471	—	849	849	11 321	256 871	268 192
Indirect Exp.	650	—	650	—	53	53	703	15 954	16 657
Total Exp.	11 122	—	11 122	—	902	902	12 024	272 825	284 849
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	12 874	—	12 874	—	—	—	12 874	315 814	328 688
Indirect Exp.	5	—	5	—	—	—	5	134	140
Total Exp.	12 880	—	12 880	—	—	—	12 880	315 948	328 828
All general government services and defence									
Direct Exp.	23 346	—	23 346	—	849	849	24 195	572 685	596 880
Indirect Exp.	656	—	656	—	53	53	709	16 088	16 797
Total Exp.	24 002	—	24 002	—	902	902	24 904	588 773	613 677

Table W-S.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	4 845	—	4 845	—	—	—	4 845	118 844	123 688
Indirect Exp.	9	—	9	—	—	—	9	230	240
Total Exp.	4 854	—	4 854	—	—	—	4 854	119 074	123 928
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	309	—	309	—	—	—	309	7 585	7 894
Indirect Exp.	1	—	1	—	—	—	1	26	27
Total Exp.	310	—	310	—	—	—	310	7 611	7 921
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	1 452	—	1 452	—	—	—	1 452	35 617	37 069
Indirect Exp.	10	—	10	—	—	—	10	235	245
Total Exp.	1 462	—	1 462	—	—	—	1 462	35 852	37 314
All support to industry									
Direct Exp.	6 606	—	6 606	—	—	—	6 606	162 046	168 652
Indirect Exp.	20	—	20	—	—	—	20	491	511
Total Exp.	6 626	—	6 626	—	—	—	6 626	162 537	169 163
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	29 952	—	29 952	—	849	849	30 801	734 731	765 532
Indirect Exp.	676	—	676	—	53	53	729	16 580	17 308
Total Exp.	30 627	—	30 627	—	902	902	31 530	751 310	782 840

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-S.56 **Tasmania Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other general public services (GPC 0190)									
Direct Exp.	533	—	533	—	43	43	576	533	1.08
Indirect Exp.	33	—	33	—	3	3	36	33	1.08
Total Exp.	566	—	566	—	46	46	612	566	1.08
All general public services									
Direct Exp.	533	—	533	—	43	43	576	533	1.08
Indirect Exp.	33	—	33	—	3	3	36	33	1.08
Total Exp.	566	—	566	—	46	46	612	566	1.08
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	655	—	655	—	—	—	655	655	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	655	—	655	—	—	—	655	655	1.00
All general government services and defence									
Direct Exp.	1 188	—	1 188	—	43	43	1 231	1 188	1.04
Indirect Exp.	33	—	33	—	3	3	36	33	1.08
Total Exp.	1 221	—	1 221	—	46	46	1 267	1 221	1.04

Table W-S.56

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	247	—	247	—	—	—	247	247	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	247	—	247	—	—	—	247	247	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	16	—	16	—	—	—	16	16	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	16	—	16	—	—	—	16	16	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	74	—	74	—	—	—	74	74	1.00
Indirect Exp.	0	—	0	—	—	—	0	0	..
Total Exp.	74	—	74	—	—	—	74	74	1.00
All support to industry									
Direct Exp.	336	—	336	—	—	—	336	336	1.00
Indirect Exp.	1	—	1	—	—	—	1	1	1.00
Total Exp.	337	—	337	—	—	—	337	337	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	1 524	—	1 524	—	43	43	1 567	1 524	1.03
Indirect Exp.	34	—	34	—	3	3	37	34	1.08
Total Exp.	1 558	—	1 558	—	46	46	1 604	1 558	1.03

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).