

Estimates of
Government Direct
Indigenous Expenditure
per Person, by Driver of
Expenditure, Australia,
2008-09 and 2010-11

2012 Indigenous
Expenditure Report
Web Attachment W-M

*Steering Committee
for the Review of
Government
Service Provision*

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Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website (www.pc.gov.au/ier), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Australian Government, and State and Territory Government direct Indigenous expenditure per person on services by driver of expenditure, for 2008-09 and 2010-11. Estimates are provided for expenditure arising from the level of service use and the cost of providing services for Indigenous Australians when compared to non-Indigenous Australians.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

Other web-based attachments

Direct expenditure in individual states and territories:¹

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- Attachment W-P Queensland Government total expenditure
- Attachment W-Q WA Government total expenditure
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- Attachment W-T ACT Government total expenditure
- Attachment W-U NT Government total expenditure

Australian Government total expenditure, by state and territory¹

- Attachment W-V by type of program (\$'000)
- Attachment W-W by type of program (\$/person)
- Attachment W-X by driver of expenditure (\$'000)
- Attachment W-Y by driver of expenditure (\$/person)

¹ Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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Table W-M.1

Table W-M.1 Government direct expenditure per person on all expenditure areas by driver of expenditure and by state and territory, 2010-11

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-M.2)									
Early child development									
Indigenous									
Intensity of service use									
Aust Govt	167	151	183	83	141	75	161	47	140
State Govt	80	87	105	188	225	155	230	190	127
Total	247	238	288	271	366	229	391	236	267
Cost of service provision									
Aust Govt	98	101	53	41	119	29	45	164	84
State Govt	—	46	11	76	254	3	155	191	55
Total	98	148	63	117	373	33	200	355	138
Total Indigenous									
Aust Govt	265	252	236	124	259	104	206	211	224
State Govt	80	133	116	263	480	158	386	381	182
Total	345	386	352	387	739	262	591	592	405
Non-Indigenous									
Aust Govt	187	172	230	137	195	207	242	199	189
State Govt	28	38	21	67	76	66	94	121	39
Total	215	210	251	204	271	274	336	320	228
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.42	1.47	1.02	0.90	1.33	0.50	0.85	1.06	1.18
State Govt	2.87	3.52	5.57	3.94	6.33	2.39	4.08	3.15	4.66
All Govt	1.60	1.84	1.40	1.90	2.73	0.96	1.76	1.85	1.78
School education									
Indigenous									
Intensity of service use									
Aust Govt	349	296	266	221	330	231	273	180	278
State Govt	3 787	3 443	3 649	4 410	4 728	3 699	3 830	4 342	3 924
Total	4 136	3 739	3 915	4 631	5 058	3 930	4 103	4 522	4 203
Cost of service provision									
Aust Govt	244	326	305	557	557	449	387	856	409
State Govt	396	905	631	1 026	1 568	157	776	1 285	748
Total	641	1 231	936	1 583	2 125	606	1 163	2 140	1 157
Total Indigenous									
Aust Govt	593	622	571	779	887	680	660	1 036	687
State Govt	4 183	4 348	4 280	5 436	6 296	3 856	4 606	5 626	4 672
Total	4 776	4 970	4 851	6 215	7 184	4 536	5 266	6 663	5 359

Table W-M.1

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	88	99	75	68	94	99	95	37	86
State Govt	1 371	1 745	1 864	2 053	1 869	2 078	1 960	2 535	1 705
Total	1 458	1 844	1 940	2 121	1 963	2 178	2 055	2 572	1 792
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	6.76	6.28	7.60	11.53	9.41	6.85	6.95	27.73	7.95
State Govt	3.05	2.49	2.30	2.65	3.37	1.86	2.35	2.22	2.74
All Govt	3.27	2.70	2.50	2.93	3.66	2.08	2.56	2.59	2.99
Tertiary education									
Indigenous									
Intensity of service use									
Aust Govt	478	559	369	328	457	374	720	234	399
State Govt	549	669	320	510	631	327	452	1 106	549
Total	1 027	1 228	689	837	1 088	701	1 172	1 340	948
Cost of service provision									
Aust Govt	96	144	77	70	99	65	242	65	87
State Govt	34	447	96	290	374	—	520	222	158
Total	130	590	173	360	473	65	762	287	244
Total Indigenous									
Aust Govt	574	703	446	398	555	439	962	299	486
State Govt	583	1 116	416	800	1 005	327	972	1 328	707
Total	1 157	1 819	862	1 198	1 560	766	1 934	1 627	1 193
Non-Indigenous									
Aust Govt	528	570	484	509	525	530	781	415	531
State Govt	278	389	226	342	289	305	372	390	306
Total	806	959	710	851	814	835	1 153	806	837
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.09	1.23	0.92	0.78	1.06	0.83	1.23	0.72	0.92
State Govt	2.09	2.87	1.84	2.34	3.48	1.07	2.62	3.40	2.31
All Govt	1.43	1.90	1.21	1.41	1.92	0.92	1.68	2.02	1.43
All early child development, and Education and training									
Indigenous									
Intensity of service use									
Aust Govt	994	1 007	818	632	927	680	1 153	462	817
State Govt	4 415	4 199	4 075	5 107	5 585	4 181	4 513	5 637	4 601
Total	5 409	5 206	4 892	5 739	6 513	4 861	5 666	6 099	5 418
Cost of service provision									
Aust Govt	438	571	435	668	775	543	675	1 085	579
State Govt	431	1 398	738	1 392	2 196	160	1 451	1 697	960
Total	868	1 969	1 173	2 060	2 971	703	2 126	2 782	1 539

Table W-M.1

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	1 432	1 578	1 253	1 300	1 702	1 223	1 828	1 546	1 397
State Govt	4 846	5 597	4 812	6 500	7 781	4 341	5 964	7 335	5 561
Total	6 278	7 174	6 065	7 800	9 483	5 564	7 792	8 881	6 957
Non-Indigenous									
Aust Govt	803	841	790	714	815	837	1 118	651	806
State Govt	1 677	2 172	2 111	2 462	2 233	2 449	2 426	3 046	2 050
Total	2 480	3 013	2 901	3 175	3 047	3 287	3 544	3 697	2 857
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.78	1.88	1.59	1.82	2.09	1.46	1.64	2.37	1.73
State Govt	2.89	2.58	2.28	2.64	3.48	1.77	2.46	2.41	2.71
All Govt	2.53	2.38	2.09	2.46	3.11	1.69	2.20	2.40	2.44

HEALTHY LIVES (Table W-M.3)

Hospital services (including mental health institutions)

Indigenous

Intensity of service use

Aust Govt	196	189	183	199	307	223	553	90	189
State Govt	2 359	2 927	3 768	4 385	4 644	1 213	5 301	4 884	3 487
Total	2 555	3 116	3 951	4 584	4 951	1 436	5 854	4 975	3 676

Cost of service provision

Aust Govt	10	9	9	10	15	11	27	4	9
State Govt	145	202	164	343	1 483	61	329	323	273
Total	155	211	173	352	1 498	72	357	328	283

Total Indigenous

Aust Govt	205	199	192	209	322	234	581	95	199
State Govt	2 504	3 129	3 932	4 728	6 127	1 273	5 630	5 208	3 760
Total	2 709	3 327	4 124	4 937	6 449	1 508	6 211	5 302	3 959

Non-Indigenous

Aust Govt	128	112	83	73	127	363	229	32	115
State Govt	1 546	1 650	1 659	1 540	2 302	1 939	2 137	1 759	1 671
Total	1 673	1 762	1 742	1 612	2 429	2 302	2 366	1 791	1 786

Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)

Aust Govt	1.61	1.78	2.33	2.87	2.54	0.64	2.54	2.98	1.73
State Govt	1.62	1.90	2.37	3.07	2.66	0.66	2.63	2.96	2.25
All Govt	1.62	1.89	2.37	3.06	2.66	0.65	2.63	2.96	2.22

Public and community health services (excluding subsidies)

Indigenous

Intensity of service use

Aust Govt	618	1 220	875	1 559	833	531	527	5 790	1 494
State Govt	857	757	1 329	415	708	538	515	2 414	1 093
Total	1 476	1 977	2 204	1 974	1 541	1 069	1 042	8 204	2 587

Table W-M.1

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	162	322	154	194	256	139	234	268	192
State Govt	256	989	59	802	139	8	924	757	372
Total	418	1 311	212	996	395	147	1 158	1 025	565
Total Indigenous									
Aust Govt	780	1 542	1 029	1 754	1 089	670	762	6 058	1 686
State Govt	1 113	1 746	1 388	1 217	847	545	1 439	3 171	1 465
Total	1 894	3 288	2 417	2 970	1 936	1 215	2 200	9 229	3 152
Non-Indigenous									
Aust Govt	193	156	191	222	215	243	202	1 408	198
State Govt	437	398	544	449	264	623	566	816	446
Total	629	555	735	671	479	866	768	2 224	644
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	4.05	9.86	5.40	7.89	5.08	2.76	3.76	4.30	8.52
State Govt	2.55	4.38	2.55	2.71	3.20	0.88	2.54	3.88	3.28
All Govt	3.01	5.93	3.29	4.43	4.04	1.40	2.86	4.15	4.89
Health care subsidies and support									
Indigenous									
Intensity of service use									
Aust Govt	872	553	598	624	581	996	996	1 208	770
State Govt	69	108	34	673	30	2	269	298	168
Total	941	661	632	1 297	611	998	1 265	1 506	938
Cost of service provision									
Aust Govt	137	365	105	144	97	101	175	62	132
State Govt	3	3	—	55	11	0	12	12	11
Total	140	368	105	199	108	101	187	73	142
Total Indigenous									
Aust Govt	1 009	918	704	767	678	1 097	1 170	1 269	901
State Govt	72	111	34	728	41	2	281	310	179
Total	1 081	1 029	738	1 496	719	1 099	1 452	1 579	1 080
Non-Indigenous									
Aust Govt	1 629	1 420	1 520	1 773	1 229	1 523	1 466	3 643	1 549
State Govt	50	49	59	234	114	3	107	99	75
Total	1 679	1 469	1 578	2 007	1 343	1 525	1 573	3 741	1 624
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.62	0.65	0.46	0.43	0.55	0.72	0.80	0.35	0.58
State Govt	1.44	2.27	0.58	3.11	0.36	0.72	2.62	3.14	2.38
All Govt	0.64	0.70	0.47	0.75	0.54	0.72	0.92	0.42	0.66

Table W-M.1

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
All healthy lives									
Indigenous									
Intensity of service use									
Aust Govt	1 686	1 963	1 657	2 382	1 721	1 750	2 077	7 088	2 453
State Govt	3 286	3 791	5 131	5 473	5 382	1 752	6 084	7 596	4 748
Total	4 971	5 754	6 787	7 855	7 103	3 502	8 161	14 684	7 201
Cost of service provision									
Aust Govt	309	696	268	348	368	251	436	334	333
State Govt	404	1 194	223	1 199	1 633	68	1 266	1 092	656
Total	713	1 890	491	1 547	2 001	320	1 702	1 426	989
Total Indigenous									
Aust Govt	1 995	2 659	1 925	2 730	2 089	2 001	2 513	7 422	2 786
State Govt	3 689	4 986	5 353	6 672	7 015	1 821	7 350	8 688	5 404
Total	5 684	7 645	7 278	9 403	9 104	3 822	9 863	16 110	8 190
Non-Indigenous									
Aust Govt	1 949	1 688	1 793	2 068	1 570	2 128	1 897	5 083	1 862
State Govt	2 032	2 097	2 262	2 222	2 680	2 565	2 811	2 674	2 192
Total	3 981	3 785	4 055	4 290	4 250	4 693	4 707	7 757	4 054
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.02	1.58	1.07	1.32	1.33	0.94	1.33	1.46	1.50
State Govt	1.82	2.38	2.37	3.00	2.62	0.71	2.62	3.25	2.47
All Govt	1.43	2.02	1.79	2.19	2.14	0.81	2.10	2.08	2.02

ECONOMIC PARTICIPATION (Table W-M.4)**Labour and employment services**

Indigenous

Intensity of service use

Aust Govt	532	518	569	648	660	419	480	680	578
State Govt	86	134	359	105	109	155	52	240	192
Total	618	652	927	753	769	573	531	920	769

Cost of service provision

Aust Govt	415	302	886	1 911	1 259	88	708	2 780	1 068
State Govt	26	92	101	95	1	—	—	141	72
Total	440	394	987	2 006	1 260	88	708	2 921	1 140

Total Indigenous

Aust Govt	946	820	1 455	2 559	1 919	507	1 188	3 460	1 646
State Govt	111	226	460	200	109	155	52	381	264
Total	1 058	1 046	1 914	2 759	2 028	662	1 240	3 841	1 910

Non-Indigenous

Aust Govt	259	256	265	244	270	274	231	253	259
State Govt	116	90	90	124	126	170	53	256	107
Total	376	346	355	369	396	444	284	509	366

Table W-M.1

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.65	3.20	5.48	10.48	7.10	1.85	5.15	13.66	6.36
State Govt	0.96	2.51	5.13	1.61	0.87	0.91	0.98	1.49	2.47
All Govt	2.82	3.02	5.39	7.49	5.12	1.49	4.37	7.55	5.22
Social security support									
Indigenous									
Intensity of service use									
Aust Govt	5 665	5 292	5 802	6 516	6 493	4 580	4 259	6 096	5 841
State Govt	69	—	20	—	102	—	—	—	32
Total	5 734	5 292	5 822	6 516	6 595	4 580	4 259	6 096	5 873
Cost of service provision									
Aust Govt	575	577	568	929	768	366	942	792	653
State Govt	—	—	2	—	—	—	—	—	1
Total	575	577	570	929	768	366	942	792	654
Total Indigenous									
Aust Govt	6 241	5 869	6 369	7 445	7 261	4 946	5 201	6 888	6 495
State Govt	69	—	22	—	102	—	—	—	32
Total	6 310	5 869	6 391	7 445	7 363	4 946	5 201	6 888	6 527
Non-Indigenous									
Aust Govt	3 919	3 940	3 913	3 257	4 536	5 181	3 285	2 504	3 909
State Govt	42	—	12	—	58	—	—	—	21
Total	3 961	3 940	3 926	3 257	4 595	5 181	3 285	2 504	3 930
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.59	1.49	1.63	2.29	1.60	0.95	1.58	2.75	1.66
State Govt	1.64	—	1.77	—	1.76	—	—	—	1.56
All Govt	1.59	1.49	1.63	2.29	1.60	0.95	1.58	2.75	1.66
All economic participation									
Indigenous									
Intensity of service use									
Aust Govt	6 197	5 810	6 370	7 164	7 153	4 998	4 739	6 776	6 419
State Govt	155	134	379	105	211	155	52	240	223
Total	6 352	5 944	6 749	7 269	7 364	5 153	4 790	7 016	6 642
Cost of service provision									
Aust Govt	990	879	1 454	2 840	2 027	454	1 650	3 572	1 721
State Govt	26	92	103	95	1	—	—	141	73
Total	1 015	972	1 557	2 935	2 028	454	1 650	3 713	1 794
Total Indigenous									
Aust Govt	7 187	6 689	7 824	10 004	9 180	5 453	6 389	10 348	8 140
State Govt	180	226	482	200	212	155	52	381	296
Total	7 367	6 915	8 306	10 204	9 391	5 608	6 440	10 729	8 436

Table W-M.1

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	4 178	4 197	4 179	3 501	4 807	5 454	3 516	2 757	4 168
State Govt	159	90	102	124	184	170	53	256	128
Total	4 337	4 287	4 281	3 626	4 991	5 624	3 568	3 013	4 296
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.72	1.59	1.87	2.86	1.91	1.00	1.82	3.75	1.95
State Govt	1.14	2.51	4.72	1.61	1.15	0.91	0.98	1.49	2.32
All Govt	1.70	1.61	1.94	2.81	1.88	1.00	1.80	3.56	1.96

HOME ENVIRONMENT (Table W-M.5)**Housing services**

Indigenous

Intensity of service use

Aust Govt	361	348	298	187	283	236	186	77	274
State Govt	908	360	490	940	851	581	802	2 930	987
Total	1 269	708	788	1 127	1 135	818	988	3 007	1 260

Cost of service provision

Aust Govt	121	128	99	70	45	62	314	517	152
State Govt	–	190	837	51	–	16	441	262	295
Total	121	319	936	121	45	77	754	779	447

Total Indigenous

Aust Govt	481	477	397	257	329	298	500	595	426
State Govt	908	551	1 328	991	851	597	1 243	3 192	1 282
Total	1 389	1 027	1 724	1 248	1 180	895	1 743	3 786	1 708

Non-Indigenous

Aust Govt	148	131	174	118	154	161	78	88	145
State Govt	213	164	213	138	348	314	195	473	207
Total	361	294	387	256	502	475	273	562	352

Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)

Aust Govt	3.24	3.65	2.27	2.17	2.13	1.85	6.38	6.73	2.93
State Govt	4.26	3.36	6.24	7.19	2.45	1.90	6.39	6.74	6.20
All Govt	3.84	3.49	4.45	4.88	2.35	1.88	6.39	6.74	4.85

Community and environment services

Indigenous

Intensity of service use

Aust Govt	340	340	340	340	340	340	340	340	340
State Govt	171	348	225	936	393	104	340	716	379
Total	511	688	565	1 276	733	444	680	1 056	719

Cost of service provision

Aust Govt	13	26	97	51	124	72	10	754	141
State Govt	40	592	281	328	645	–	54	2 673	535
Total	54	618	378	379	769	72	64	3 427	676

Table W-M.1

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	353	366	437	391	464	412	350	1 094	481
State Govt	211	941	506	1 264	1 038	104	394	3 389	914
Total	564	1 307	943	1 655	1 502	516	744	4 484	1 395
Non-Indigenous									
Aust Govt	340	340	340	340	340	340	340	340	340
State Govt	171	348	201	740	389	104	340	716	301
Total	511	688	541	1 080	729	444	680	1 056	641
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.04	1.08	1.29	1.15	1.36	1.21	1.03	3.22	1.42
State Govt	1.24	2.70	2.52	1.71	2.67	1.00	1.16	4.73	3.04
All Govt	1.11	1.90	1.74	1.53	2.06	1.16	1.09	4.25	2.18
Transport and communication services									
Indigenous									
Intensity of service use									
Aust Govt	70	58	109	117	95	101	36	149	98
State Govt	762	1 056	1 129	711	474	498	763	1 035	888
Total	832	1 114	1 238	828	569	599	800	1 184	986
Cost of service provision									
Aust Govt	5	3	10	11	8	9	–	16	9
State Govt	1	–	21	16	–	–	–	455	64
Total	5	3	31	28	8	9	–	470	72
Total Indigenous									
Aust Govt	74	61	119	129	104	110	36	164	107
State Govt	763	1 056	1 150	727	474	498	763	1 490	952
Total	837	1 118	1 269	856	577	608	800	1 654	1 058
Non-Indigenous									
Aust Govt	46	43	61	57	57	86	36	79	51
State Govt	819	955	1 167	738	531	490	763	818	886
Total	865	998	1 228	795	588	575	800	897	937
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.62	1.41	1.95	2.26	1.81	1.29	1.00	2.08	2.09
State Govt	0.93	1.11	0.99	0.98	0.89	1.02	1.00	1.82	1.07
All Govt	0.97	1.12	1.03	1.08	0.98	1.06	1.00	1.84	1.13
All home environment									
Indigenous									
Intensity of service use									
Aust Govt	770	747	746	644	719	678	562	566	712
State Govt	1 841	1 765	1 845	2 587	1 718	1 183	1 906	4 681	2 253
Total	2 611	2 511	2 592	3 231	2 437	1 861	2 469	5 247	2 965

Table W-M.1

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	139	157	206	132	178	143	324	1 287	302
State Govt	41	783	1 139	396	645	16	494	3 390	894
Total	180	940	1 345	527	823	158	818	4 677	1 196
Total Indigenous									
Aust Govt	909	904	952	776	896	821	886	1 853	1 014
State Govt	1 882	2 547	2 984	2 982	2 363	1 199	2 401	8 071	3 147
Total	2 791	3 451	3 937	3 758	3 260	2 019	3 287	9 924	4 161
Non-Indigenous									
Aust Govt	534	514	575	515	552	586	455	507	536
State Govt	1 203	1 467	1 581	1 616	1 268	908	1 298	2 007	1 394
Total	1 737	1 980	2 156	2 131	1 819	1 495	1 753	2 515	1 930
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.70	1.76	1.66	1.51	1.62	1.40	1.95	3.65	1.89
State Govt	1.56	1.74	1.89	1.85	1.86	1.32	1.85	4.02	2.26
All Govt	1.61	1.74	1.83	1.76	1.79	1.35	1.87	3.95	2.16

SAFE AND SUPPORTIVE COMMUNITIES (Table W-M.6)**Public order and safety**

Indigenous

Intensity of service use

Aust Govt	337	451	322	354	558	259	398	285	346
State Govt	3 967	5 039	3 296	7 884	5 218	2 180	4 277	4 596	4 457
Total	4 304	5 490	3 619	8 238	5 776	2 439	4 675	4 881	4 802

Cost of service provision

Aust Govt	209	116	133	442	313	44	75	1 237	336
State Govt	199	381	473	651	533	—	270	650	417
Total	408	497	607	1 092	846	44	345	1 886	753

Total Indigenous

Aust Govt	546	567	456	795	871	303	472	1 522	682
State Govt	4 166	5 420	3 770	8 535	5 751	2 180	4 548	5 246	4 873
Total	4 713	5 987	4 225	9 330	6 623	2 483	5 020	6 768	5 555

Non-Indigenous

Aust Govt	165	169	169	166	173	176	166	181	168
State Govt	767	814	695	924	762	788	909	956	784
Total	933	983	864	1 090	934	964	1 075	1 137	952

Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)

Aust Govt	3.30	3.36	2.70	4.79	5.05	1.72	2.84	8.41	4.06
State Govt	5.43	6.66	5.42	9.23	7.55	2.77	5.00	5.49	6.21
All Govt	5.05	6.09	4.89	8.56	7.09	2.57	4.67	5.95	5.83

Table W-M.1

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Community support and welfare									
Indigenous									
Intensity of service use									
Aust Govt	1 464	1 778	1 483	1 372	2 398	1 254	1 329	1 656	1 543
State Govt	2 823	4 031	2 131	3 209	2 828	1 148	3 667	2 241	2 633
Total	4 287	5 809	3 614	4 580	5 226	2 401	4 996	3 897	4 175
Cost of service provision									
Aust Govt	531	632	732	533	762	450	2 855	1 298	718
State Govt	208	1 201	653	427	620	44	576	620	500
Total	739	1 833	1 385	960	1 382	494	3 431	1 918	1 218
Total Indigenous									
Aust Govt	1 995	2 410	2 215	1 905	3 160	1 704	4 184	2 954	2 260
State Govt	3 031	5 233	2 784	3 636	3 447	1 192	4 244	2 862	3 132
Total	5 027	7 642	4 999	5 541	6 607	2 896	8 427	5 815	5 393
Non-Indigenous									
Aust Govt	762	776	713	568	1 053	889	561	360	754
State Govt	542	678	532	553	497	685	502	397	574
Total	1 304	1 454	1 246	1 121	1 550	1 574	1 062	758	1 328
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.62	3.10	3.11	3.35	3.00	1.92	7.46	8.19	3.00
State Govt	5.59	7.72	5.23	6.57	6.93	1.74	8.46	7.20	5.46
All Govt	3.85	5.26	4.01	4.94	4.26	1.84	7.93	7.68	4.06
Recreation and culture									
Indigenous									
Intensity of service use									
Aust Govt	135	135	135	135	135	135	135	135	135
State Govt	179	147	247	313	198	361	299	689	285
Total	314	281	382	447	333	495	433	824	420
Cost of service provision									
Aust Govt	227	353	288	342	305	205	1 418	773	348
State Govt	4	72	99	268	104	77	25	164	99
Total	231	425	386	609	409	282	1 443	937	447
Total Indigenous									
Aust Govt	361	488	422	476	440	340	1 552	907	482
State Govt	184	219	346	580	302	437	323	854	384
Total	545	706	768	1 057	742	777	1 876	1 761	866
Non-Indigenous									
Aust Govt	135	135	135	135	135	135	135	135	135
State Govt	179	147	247	313	198	361	299	689	210
Total	314	281	382	447	333	495	433	824	344

Table W-M.1

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.69	3.62	3.14	3.54	3.27	2.52	11.54	6.74	3.58
State Govt	1.02	1.49	1.40	1.86	1.52	1.21	1.08	1.24	1.83
All Govt	1.74	2.51	2.01	2.36	2.23	1.57	4.33	2.14	2.52
All safe and supportive communities									
Indigenous									
Intensity of service use									
Aust Govt	1 936	2 363	1 940	1 860	3 091	1 647	1 861	2 076	2 023
State Govt	6 970	9 217	5 674	11 405	8 244	3 688	8 243	7 527	7 374
Total	8 906	11 580	7 614	13 265	11 335	5 335	10 104	9 602	9 397
Cost of service provision									
Aust Govt	967	1 101	1 153	1 317	1 381	700	4 347	3 307	1 402
State Govt	412	1 654	1 225	1 345	1 257	121	872	1 435	1 015
Total	1 379	2 755	2 379	2 662	2 637	821	5 219	4 742	2 417
Total Indigenous									
Aust Govt	2 903	3 465	3 093	3 176	4 471	2 347	6 208	5 383	3 425
State Govt	7 381	10 871	6 899	12 751	9 501	3 809	9 115	8 961	8 390
Total	10 284	14 336	9 993	15 927	13 972	6 156	15 323	14 344	11 814
Non-Indigenous									
Aust Govt	1 062	1 080	1 017	869	1 360	1 200	861	676	1 057
State Govt	1 489	1 639	1 474	1 790	1 458	1 833	1 710	2 042	1 567
Total	2 551	2 719	2 491	2 659	2 817	3 033	2 571	2 718	2 624
Ratio of Indigneous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.73	3.21	3.04	3.66	3.29	1.96	7.21	7.96	3.24
State Govt	4.96	6.63	4.68	7.12	6.52	2.08	5.33	4.39	5.35
All Govt	4.03	5.27	4.01	5.99	4.96	2.03	5.96	5.28	4.50

OTHER GOVERNMENT SERVICES (Table W-M.7)**General government services and defence**

Indigenous

Intensity of service use

Aust Govt	2 786	2 786	2 786	2 786	2 786	2 786	2 786	2 787	2 786
State Govt	686	480	1 169	461	737	1 044	2 132	1 664	927
Total	3 472	3 266	3 955	3 247	3 523	3 830	4 918	4 451	3 713

Cost of service provision

Aust Govt	27	24	43	24	100	23	50	68	40
State Govt	6	—	344	190	19	66	33	92	141
Total	33	24	387	215	119	88	83	160	181

Total Indigenous

Aust Govt	2 813	2 811	2 829	2 811	2 887	2 809	2 837	2 854	2 826
State Govt	692	480	1 513	652	755	1 110	2 164	1 756	1 068
Total	3 505	3 291	4 342	3 462	3 642	3 919	5 001	4 611	3 894

Table W-M.1

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	2 786	2 786	2 786	2 786	2 786	2 786	2 786	2 787	2 786
State Govt	686	480	1 169	461	737	1 044	2 132	1 625	751
Total	3 472	3 266	3 955	3 247	3 523	3 830	4 918	4 411	3 537
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.01	1.01	1.02	1.01	1.04	1.01	1.02	1.02	1.01
State Govt	1.01	1.00	1.29	1.41	1.03	1.06	1.02	1.08	1.42
All Govt	1.01	1.01	1.10	1.07	1.03	1.02	1.02	1.05	1.10
Support to industry									
Indigenous									
Intensity of service use									
Aust Govt	103	103	103	103	103	103	103	103	103
State Govt	159	126	256	282	188	220	147	608	259
Total	261	229	358	384	291	323	250	711	362
Cost of service provision									
Aust Govt	4	4	7	4	4	4	4	2 399	296
State Govt	—	4	19	36	—	—	—	51	17
Total	4	8	26	40	4	4	4	2 450	312
Total Indigenous									
Aust Govt	107	107	110	107	107	107	107	2 502	398
State Govt	159	130	274	318	188	220	147	660	276
Total	265	237	384	424	295	327	254	3 161	674
Non-Indigenous									
Aust Govt	103	103	103	103	103	103	103	103	103
State Govt	159	126	256	282	188	220	147	608	189
Total	261	229	358	384	291	323	250	711	292
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.04	1.04	1.07	1.04	1.04	1.04	1.04	24.38	3.88
State Govt	1.00	1.03	1.07	1.13	1.00	1.00	1.00	1.08	1.46
All Govt	1.02	1.04	1.07	1.10	1.01	1.01	1.02	4.45	2.31
All other government expenditure									
Indigenous									
Intensity of service use									
Aust Govt	2 889	2 889	2 889	2 889	2 889	2 889	2 889	2 889	2 889
State Govt	844	606	1 424	743	925	1 264	2 279	2 272	1 186
Total	3 733	3 495	4 313	3 632	3 814	4 153	5 168	5 162	4 075
Cost of service provision									
Aust Govt	31	29	50	28	105	27	54	2 467	336
State Govt	6	4	363	226	19	66	33	143	158
Total	37	32	413	255	123	92	87	2 610	493

Table W-M.1

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	2 920	2 918	2 939	2 917	2 994	2 916	2 943	5 356	3 225
State Govt	850	610	1 787	969	944	1 330	2 311	2 416	1 344
Total	3 770	3 527	4 726	3 886	3 937	4 246	5 255	7 772	4 568
Non-Indigenous									
Aust Govt	2 889	2 889	2 889	2 889	2 889	2 889	2 889	2 889	2 889
State Govt	844	606	1 424	743	925	1 264	2 279	2 233	940
Total	3 733	3 495	4 313	3 632	3 814	4 153	5 168	5 122	3 829
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.01	1.01	1.02	1.01	1.04	1.01	1.02	1.85	1.12
State Govt	1.01	1.01	1.25	1.30	1.02	1.05	1.01	1.08	1.43
All Govt	1.01	1.01	1.10	1.07	1.03	1.02	1.02	1.52	1.19
TOTAL EXPENDITURE ALL PURPOSES									
Indigenous									
Intensity of service use									
Aust Govt	14 472	14 779	14 420	15 571	16 499	12 642	13 281	19 857	15 313
State Govt	17 511	19 711	18 527	25 421	22 066	12 223	23 077	27 954	20 386
Total	31 982	34 490	32 948	40 992	38 565	24 865	36 358	47 811	35 699
Cost of service provision									
Aust Govt	2 874	3 433	3 567	5 333	4 832	2 118	7 487	12 052	4 673
State Govt	1 318	5 126	3 790	4 653	5 751	431	4 115	7 898	3 756
Total	4 192	8 559	7 357	9 986	10 583	2 549	11 602	19 950	8 429
Total Indigenous									
Aust Govt	17 346	18 212	17 987	20 904	21 331	14 760	20 768	31 910	19 986
State Govt	18 829	24 837	22 318	30 074	27 816	12 654	27 192	35 852	24 142
Total	36 174	43 049	40 304	50 978	49 147	27 414	47 960	67 761	44 128
Non-Indigenous									
Aust Govt	11 415	11 209	11 242	10 556	11 992	13 095	10 735	12 564	11 319
State Govt	7 404	8 070	8 954	8 957	8 747	9 190	10 576	12 258	8 271
Total	18 819	19 279	20 197	19 512	20 739	22 285	21 311	24 822	19 589
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.52	1.62	1.60	1.98	1.78	1.13	1.93	2.54	1.77
State Govt	2.54	3.08	2.49	3.36	3.18	1.38	2.57	2.92	2.92
All Govt	1.92	2.23	2.00	2.61	2.37	1.23	2.25	2.73	2.25

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of

Table W-M.1

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.									
4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.									
5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.									
6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).									

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.2 Government direct expenditure per person on early child development, and education and training by driver of expenditure and by state and territory, 2010-11

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Indigenous									
Intensity of service use									
Aust Govt	0	0	0	0	1	0	1	0	0
State Govt	80	86	105	185	213	155	218	185	126
Total	80	86	106	186	213	155	219	185	126
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	46	11	44	135	3	155	174	42
Total	—	46	11	44	135	3	155	174	42
Total Indigenous									
Aust Govt	0	0	0	0	1	0	1	0	0
State Govt	80	133	116	229	347	158	373	359	167
Total	80	133	116	230	348	159	374	359	168
Non-Indigenous									
Aust Govt	0	0	0	0	0	0	0	0	0
State Govt	28	37	21	63	58	66	76	101	37
Total	28	37	21	63	58	66	76	101	37
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2.87	3.56	5.57	3.65	6.00	2.39	4.92	3.56	4.56
All Govt	2.87	3.55	5.56	3.64	5.99	2.39	4.92	3.56	4.55
Child care services (GPC+ 0621.1)									
Indigenous									
Intensity of service use									
Aust Govt	167	151	183	83	140	74	160	47	140
State Govt	—	1	—	2	13	—	12	5	2
Total	167	152	183	85	153	74	172	51	141
Cost of service provision									
Aust Govt	98	101	53	41	119	29	45	164	84
State Govt	—	—	—	32	120	—	—	17	13
Total	98	101	53	72	238	29	45	181	96
Total Indigenous									
Aust Govt	265	252	235	123	259	104	205	211	223
State Govt	—	1	—	34	133	—	12	21	14
Total	265	253	235	158	391	104	218	232	238

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	187	172	230	137	195	207	242	199	189
State Govt	–	1	–	4	18	–	19	20	2
Total	187	173	230	141	213	207	261	219	191
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.42	1.47	1.02	0.90	1.33	0.50	0.85	1.06	1.18
State Govt	–	–	–	8.55	7.42	–	0.66	1.06	6.16
All Govt	1.42	1.46	1.02	1.12	1.84	0.50	0.83	1.06	1.24
All early child development									
Indigenous									
Intensity of service use									
Aust Govt	167	151	183	83	141	75	161	47	140
State Govt	80	87	105	188	225	155	230	190	127
Total	247	238	288	271	366	229	391	236	267
Cost of service provision									
Aust Govt	98	101	53	41	119	29	45	164	84
State Govt	–	46	11	76	254	3	155	191	55
Total	98	148	63	117	373	33	200	355	138
Total Indigenous									
Aust Govt	265	252	236	124	259	104	206	211	223
State Govt	80	133	116	263	480	158	386	380	182
Total	345	386	352	387	739	262	591	592	405
Non-Indigenous									
Aust Govt	187	172	230	137	195	207	242	199	189
State Govt	28	38	21	67	76	66	94	121	39
Total	215	210	251	204	271	274	336	320	228
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.42	1.47	1.02	0.90	1.33	0.50	0.85	1.06	1.18
State Govt	2.87	3.52	5.57	3.94	6.33	2.39	4.08	3.15	4.65
All Govt	1.60	1.84	1.40	1.90	2.73	0.96	1.76	1.85	1.78
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Indigenous									
Intensity of service use									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	1 350	1 521	1 970	2 640	2 835	1 864	1 971	2 716	1 983
Total	1 351	1 522	1 971	2 641	2 835	1 865	1 972	2 717	1 984
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	249	419	422	621	969	89	388	839	466
Total	249	419	422	621	969	89	388	839	466

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	1 599	1 940	2 392	3 261	3 804	1 953	2 359	3 555	2 448
Total	1 600	1 940	2 393	3 262	3 805	1 954	2 360	3 556	2 449
Non-Indigenous									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	543	785	973	1 054	767	1 023	957	1 446	784
Total	544	786	975	1 055	768	1 024	958	1 447	785
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.84	0.61	0.73	0.92	0.68	—	0.79	—	0.78
State Govt	2.94	2.47	2.46	3.09	4.96	1.91	2.47	2.46	3.12
All Govt	2.94	2.47	2.46	3.09	4.95	1.91	2.46	2.46	3.12
Secondary education (GPC 0412)									
Indigenous									
Intensity of service use									
Aust Govt	1	1	2	1	1	1	2	2	1
State Govt	1 359	1 354	1 238	1 530	1 514	1 614	1 599	1 485	1 382
Total	1 360	1 355	1 239	1 531	1 515	1 615	1 601	1 487	1 383
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	147	486	168	387	425	68	388	431	257
Total	147	486	168	387	425	68	388	431	257
Total Indigenous									
Aust Govt	1	1	2	1	1	1	2	2	1
State Govt	1 506	1 840	1 406	1 917	1 939	1 681	1 987	1 916	1 638
Total	1 507	1 842	1 408	1 918	1 940	1 683	1 989	1 918	1 640
Non-Indigenous									
Aust Govt	2	2	2	2	2	2	3	1	2
State Govt	584	808	685	875	521	920	944	987	702
Total	585	810	687	876	523	921	946	989	704
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.68	0.65	0.99	0.74	0.55	0.70	0.79	1.07	0.76
State Govt	2.58	2.28	2.05	2.19	3.72	1.83	2.11	1.94	2.33
All Govt	2.58	2.27	2.05	2.19	3.71	1.83	2.10	1.94	2.33
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Indigenous									
Intensity of service use									
Aust Govt	33	30	32	33	33	30	32	26	32
State Govt	38	4	—	—	352	—	—	—	30
Total	71	34	32	33	385	30	32	26	62

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	239	322	301	554	552	446	384	853	405
State Govt	—	—	—	—	174	—	—	—	9
Total	239	322	301	554	726	446	384	853	414
Total Indigenous									
Aust Govt	272	351	334	587	586	476	416	879	436
State Govt	38	4	—	—	526	—	—	—	40
Total	310	355	334	587	1 111	476	416	879	476
Non-Indigenous									
Aust Govt	19	20	19	19	20	19	22	18	19
State Govt	18	2	—	—	563	—	—	—	48
Total	37	21	19	19	582	19	22	18	68
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	14.19	17.92	17.19	30.32	30.02	25.00	18.67	49.37	22.50
State Govt	2.08	2.44	—	—	0.93	—	—	—	0.83
All Govt	8.27	16.71	17.19	30.32	1.91	25.00	18.67	49.37	7.04
Special education (GPC 0432)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	817	409	378	185	7	56	250	115	418
Total	817	409	378	185	7	56	250	115	418
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	35	17	—	—	—	15	14
Total	—	—	35	17	—	—	—	15	14
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	817	409	412	202	7	56	250	129	432
Total	817	409	412	202	7	56	250	129	432
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	129	88	169	78	2	32	54	41	108
Total	129	88	169	78	2	32	54	41	108
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6.35	4.67	2.44	2.57	3.03	1.73	4.65	3.13	4.00
All Govt	6.35	4.67	2.44	2.57	3.03	1.73	4.65	3.13	4.00

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	223	144	58	56	21	118	11	26	108
Total	223	144	58	56	21	118	11	26	108
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	5	1	—	—	—	—	2
Total	—	—	5	1	—	—	—	—	2
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	223	144	64	56	21	118	11	26	109
Total	223	144	64	56	21	118	11	26	109
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	97	57	34	46	15	77	6	60	61
Total	97	57	34	46	15	77	6	60	61
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2.30	2.54	1.89	1.23	1.34	1.53	1.79	0.43	1.81
All Govt	2.30	2.54	1.89	1.23	1.34	1.53	1.79	0.43	1.81
Assistance for school education (GPC+ 0490.1)									
Indigenous									
Intensity of service use									
Aust Govt	314	265	231	186	295	199	237	152	244
State Govt	—	11	5	0	—	48	—	—	4
Total	314	275	236	186	295	247	237	152	248
Cost of service provision									
Aust Govt	5	4	4	3	5	3	4	3	4
State Govt	—	—	0	0	—	—	—	—	0
Total	5	4	4	3	5	3	4	3	4
Total Indigenous									
Aust Govt	319	269	235	189	300	202	241	155	248
State Govt	—	11	6	0	—	48	—	—	4
Total	319	280	241	190	300	250	241	155	253
Non-Indigenous									
Aust Govt	66	76	53	45	72	78	69	17	64
State Govt	—	6	3	0	—	27	—	—	3
Total	66	82	56	45	72	104	69	17	67

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	4.86	3.53	4.44	4.19	4.18	2.60	3.51	9.06	3.88
State Govt	–	1.72	1.89	–	–	1.80	–	–	1.47
All Govt	4.86	3.39	4.30	4.19	4.18	2.40	3.51	9.06	3.78
All other school education									
Indigenous									
Intensity of service use									
Aust Govt	347	294	263	219	328	229	269	178	276
State Govt	1 078	568	441	240	380	221	261	141	560
Total	1 425	862	705	459	708	450	530	319	836
Cost of service provision									
Aust Govt	244	326	305	557	557	449	387	856	409
State Govt	–	–	41	18	174	–	–	15	25
Total	244	326	346	575	731	449	387	870	434
Total Indigenous									
Aust Govt	591	620	569	776	885	678	657	1 034	685
State Govt	1 078	568	482	258	554	221	261	155	585
Total	1 669	1 188	1 051	1 034	1 439	899	917	1 189	1 270
Non-Indigenous									
Aust Govt	85	96	72	65	91	97	91	35	84
State Govt	244	152	206	124	581	136	60	101	219
Total	329	248	278	189	672	232	151	136	303
Ratio of Indigneous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	6.97	6.47	7.86	12.02	9.70	7.01	7.22	29.62	8.20
State Govt	4.42	3.73	2.34	2.08	0.95	1.63	4.36	1.53	2.67
All Govt	5.08	4.79	3.78	5.48	2.14	3.87	6.09	8.73	4.19
All school education									
Indigenous									
Intensity of service use									
Aust Govt	349	296	266	221	330	231	273	180	278
State Govt	3 787	3 443	3 649	4 410	4 728	3 699	3 830	4 342	3 924
Total	4 136	3 739	3 915	4 631	5 058	3 930	4 103	4 522	4 203
Cost of service provision									
Aust Govt	244	326	305	557	557	449	387	856	409
State Govt	396	905	631	1 026	1 568	157	776	1 285	748
Total	641	1 231	936	1 583	2 125	606	1 163	2 140	1 157
Total Indigenous									
Aust Govt	593	622	571	779	887	680	660	1 036	687
State Govt	4 183	4 348	4 280	5 436	6 296	3 856	4 606	5 626	4 672
Total	4 776	4 970	4 851	6 215	7 184	4 536	5 266	6 663	5 359

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	88	99	75	68	94	99	95	37	86
State Govt	1 371	1 745	1 864	2 053	1 869	2 078	1 960	2 535	1 705
Total	1 458	1 844	1 940	2 121	1 963	2 177	2 055	2 572	1 792
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	6.76	6.28	7.60	11.53	9.42	6.85	6.95	27.73	7.95
State Govt	3.05	2.49	2.30	2.65	3.37	1.86	2.35	2.22	2.74
All Govt	3.27	2.70	2.50	2.93	3.66	2.08	2.56	2.59	2.99
TERTIARY EDUCATION									
University education (GPC 0421)									
Indigenous									
Intensity of service use									
Aust Govt	133	214	104	94	141	82	371	73	118
State Govt	—	—	0	3	1	1	21	16	3
Total	133	214	105	96	143	82	392	89	121
Cost of service provision									
Aust Govt	79	126	62	55	83	48	222	42	70
State Govt	—	—	0	0	—	—	—	—	0
Total	79	126	62	56	83	48	222	42	70
Total Indigenous									
Aust Govt	212	339	166	149	224	130	594	115	188
State Govt	—	—	0	3	1	1	21	16	3
Total	212	339	166	152	226	131	614	131	190
Non-Indigenous									
Aust Govt	332	354	306	359	318	301	582	296	337
State Govt	—	—	1	10	3	2	32	65	2
Total	332	354	307	369	321	303	614	361	340
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.64	0.96	0.54	0.42	0.71	0.43	1.02	0.39	0.56
State Govt	—	—	—	0.29	0.44	0.27	0.64	0.24	1.09
All Govt	0.64	0.96	0.54	0.41	0.70	0.43	1.00	0.36	0.56
TAFE and VET									
Technical and further education (GPC 0422)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	478	669	237	352	482	308	296	789	435
Total	478	669	237	352	482	308	296	789	435

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	30	447	22	33	355	–	457	167	92
Total	30	447	22	33	355	–	457	167	92
Total Indigenous									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	507	1 116	260	385	837	308	753	956	527
Total	507	1 116	260	385	837	308	753	956	527
Non-Indigenous									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	231	389	162	234	238	292	276	308	260
Total	231	389	162	234	238	292	276	308	260
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	2.20	2.87	1.60	1.65	3.52	1.05	2.73	3.10	2.02
All Govt	2.20	2.87	1.60	1.65	3.52	1.05	2.73	3.10	2.02
Vocational training (GPC 1331)									
Indigenous									
Intensity of service use									
Aust Govt	121	142	104	101	102	124	172	60	107
State Govt	62	–	82	155	–	–	133	2	64
Total	183	142	185	256	102	124	305	62	171
Cost of service provision									
Aust Govt	13	15	12	12	12	14	17	20	14
State Govt	5	–	74	257	–	–	63	54	64
Total	18	15	86	269	12	14	79	74	78
Total Indigenous									
Aust Govt	134	157	116	113	114	137	188	80	121
State Govt	67	–	156	412	–	–	196	57	128
Total	201	157	271	525	114	137	384	136	249
Non-Indigenous									
Aust Govt	77	81	79	64	78	90	80	79	77
State Govt	39	–	62	98	–	–	62	3	36
Total	116	81	140	162	78	90	142	82	114
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.74	1.93	1.48	1.77	1.47	1.52	2.36	1.01	1.56
State Govt	1.69	–	2.51	4.19	–	–	3.16	17.36	3.54
All Govt	1.73	1.93	1.93	3.24	1.47	1.52	2.71	1.66	2.19

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
All TAFE And VET									
Indigenous									
Intensity of service use									
Aust Govt	121	142	104	101	102	124	172	60	107
State Govt	539	669	319	507	482	308	429	791	499
Total	660	811	422	608	584	432	601	851	605
Cost of service provision									
Aust Govt	13	15	12	12	12	14	17	20	14
State Govt	34	447	96	290	355	—	520	221	156
Total	48	461	109	302	367	14	537	241	170
Total Indigenous									
Aust Govt	134	157	116	113	114	137	188	80	121
State Govt	574	1 116	415	797	837	308	949	1 012	655
Total	708	1 273	531	910	951	445	1 138	1 092	776
Non-Indigenous									
Aust Govt	77	81	79	64	78	90	80	79	77
State Govt	270	389	224	332	238	292	338	312	297
Total	347	471	303	396	315	382	418	390	374
Ratio of Indigneous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.74	1.93	1.48	1.77	1.47	1.52	2.36	1.01	1.56
State Govt	2.12	2.87	1.85	2.40	3.52	1.05	2.81	3.25	2.21
All Govt	2.04	2.70	1.75	2.30	3.02	1.16	2.72	2.80	2.07
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	138	0	—	292	43
Total	—	—	—	—	138	0	—	292	43
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	1	0
Total	—	—	—	—	—	—	—	1	0
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	138	0	—	293	43
Total	—	—	—	—	138	0	—	293	43
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	42	1	—	4	3
Total	—	—	—	—	42	1	—	4	3

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	3.27	—	—	75.27	13.49
All Govt	—	—	—	—	3.27	—	—	75.27	13.49
Transport for tertiary students (GPC+ 0449.2)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	9	—	—	—	—	—	2	4	3
Total	9	—	—	—	—	—	2	4	3
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	9	—	—	—	—	—	2	4	3
Total	9	—	—	—	—	—	2	4	3
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8	—	—	—	—	—	1	8	3
Total	8	—	—	—	—	—	1	8	3
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1.09	—	—	—	—	—	1.78	0.53	1.16
All Govt	1.09	—	—	—	—	—	1.78	0.53	1.16
Other education not definable by level (GPC 0439)									
Indigenous									
Intensity of service use									
Aust Govt	15	14	15	14	15	15	14	15	15
State Govt	—	—	0	—	7	18	—	—	1
Total	15	14	15	14	21	33	14	15	16
Cost of service provision									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	—	—	0	—	19	—	—	—	1
Total	1	1	1	1	20	1	1	1	2
Total Indigenous									
Aust Govt	16	15	16	15	15	16	15	16	16
State Govt	—	—	0	—	26	18	—	—	2
Total	16	15	16	15	41	34	15	16	18

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	8	8	9	9	8	8	9	8	8
State Govt	—	—	0	—	4	10	—	—	1
Total	8	8	9	9	12	18	9	8	9
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.87	1.84	1.84	1.78	1.93	1.92	1.69	1.88	1.85
State Govt	—	—	—	—	6.83	1.80	—	—	—
All Govt	1.87	1.84	1.84	1.78	3.49	1.86	1.69	1.88	1.98
Assistance for tertiary education (GPC+ 0490.2)									
Indigenous									
Intensity of service use									
Aust Govt	209	189	146	118	199	154	163	87	160
State Govt	—	—	1	0	3	—	—	2	1
Total	209	189	147	118	201	154	163	89	160
Cost of service provision									
Aust Govt	3	2	2	2	3	2	2	1	2
State Govt	—	—	0	—	—	—	—	—	0
Total	3	2	2	2	3	2	2	1	2
Total Indigenous									
Aust Govt	212	191	148	120	201	156	165	88	162
State Govt	—	—	1	0	3	—	—	2	1
Total	212	191	149	120	204	156	165	91	163
Non-Indigenous									
Aust Govt	110	127	91	78	121	132	110	32	108
State Govt	—	—	0	0	2	—	—	1	0
Total	110	127	91	78	123	132	110	34	108
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.92	1.51	1.63	1.54	1.66	1.19	1.50	2.73	1.50
State Govt	—	—	—	—	1.81	—	—	1.77	—
All Govt	1.92	1.51	1.64	1.54	1.66	1.19	1.50	2.69	1.51
All other tertiary education									
Indigenous									
Intensity of service use									
Aust Govt	224	203	161	133	213	169	177	102	174
State Govt	9	—	1	0	148	18	2	299	48
Total	233	203	162	133	361	187	179	400	222
Cost of service provision									
Aust Govt	4	3	3	3	4	3	3	2	3
State Govt	—	—	0	—	19	—	—	1	1
Total	4	3	3	3	23	3	3	3	4

Table W-M.2

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	228	207	164	135	217	172	180	104	178
State Govt	9	—	1	0	167	18	2	300	49
Total	237	207	165	135	384	190	182	404	227
Non-Indigenous									
Aust Govt	119	135	99	87	129	140	119	41	116
State Govt	8	—	0	0	48	11	1	14	7
Total	127	135	100	87	177	150	120	54	123
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.92	1.53	1.65	1.56	1.67	1.23	1.52	2.56	1.53
State Govt	1.09	—	—	—	3.50	1.75	1.78	22.09	7.30
All Govt	1.86	1.53	1.65	1.56	2.17	1.26	1.52	7.44	1.84
All tertiary education									
Indigenous									
Intensity of service use									
Aust Govt	478	559	369	328	457	374	720	234	399
State Govt	549	669	320	510	631	327	452	1 106	549
Total	1 027	1 228	689	837	1 088	701	1 172	1 340	948
Cost of service provision									
Aust Govt	96	144	77	70	99	65	242	65	87
State Govt	34	447	96	290	374	—	520	222	158
Total	130	590	173	360	473	65	762	287	244
Total Indigenous									
Aust Govt	574	703	446	398	555	439	962	299	486
State Govt	583	1 116	416	800	1 005	327	972	1 328	707
Total	1 157	1 819	862	1 198	1 560	766	1 934	1 627	1 193
Non-Indigenous									
Aust Govt	528	570	484	509	525	530	781	415	531
State Govt	278	389	226	342	289	305	372	390	306
Total	806	959	710	851	814	835	1 153	806	837
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.09	1.23	0.92	0.78	1.06	0.83	1.23	0.72	0.92
State Govt	2.09	2.87	1.84	2.34	3.48	1.07	2.61	3.40	2.31
All Govt	1.43	1.90	1.21	1.41	1.92	0.92	1.68	2.02	1.43
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Indigenous									
Intensity of service use									
Aust Govt	994	1 007	818	632	927	680	1 153	462	817
State Govt	4 415	4 199	4 075	5 107	5 585	4 181	4 513	5 637	4 601
Total	5 409	5 206	4 892	5 739	6 513	4 861	5 666	6 099	5 418

Table W-M.2

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	438	571	435	668	775	543	675	1 085	579
State Govt	431	1 398	738	1 392	2 196	160	1 451	1 697	960
Total	868	1 969	1 173	2 060	2 971	703	2 126	2 782	1 539
Total Indigenous									
Aust Govt	1 432	1 578	1 253	1 300	1 702	1 223	1 828	1 546	1 397
State Govt	4 846	5 597	4 812	6 500	7 781	4 341	5 964	7 335	5 561
Total	6 278	7 174	6 065	7 800	9 483	5 564	7 792	8 881	6 957
Non-Indigenous									
Aust Govt	803	841	790	714	814	837	1 118	651	806
State Govt	1 677	2 172	2 111	2 462	2 233	2 449	2 426	3 046	2 050
Total	2 480	3 013	2 901	3 175	3 047	3 287	3 544	3 697	2 857
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.78	1.88	1.59	1.82	2.09	1.46	1.64	2.37	1.73
State Govt	2.89	2.58	2.28	2.64	3.48	1.77	2.46	2.41	2.71
All Govt	2.53	2.38	2.09	2.46	3.11	1.69	2.20	2.40	2.44

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.3 Government direct expenditure per person on healthy lives by driver of expenditure and by state and territory, 2010-11

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Indigenous									
Intensity of service use									
Aust Govt	194	188	182	197	304	221	550	90	188
State Govt	1 902	2 338	2 818	2 900	3 750	879	3 662	3 793	2 635
Total	2 096	2 526	3 000	3 097	4 055	1 100	4 212	3 883	2 823
Cost of service provision									
Aust Govt	10	9	9	10	15	11	27	4	9
State Govt	108	117	130	205	1 367	44	247	250	212
Total	118	126	139	215	1 383	55	275	254	221
Total Indigenous									
Aust Govt	204	197	191	207	319	233	577	94	197
State Govt	2 010	2 455	2 948	3 105	5 118	922	3 909	4 043	2 847
Total	2 214	2 652	3 139	3 312	5 437	1 155	4 487	4 137	3 045
Non-Indigenous									
Aust Govt	127	111	82	72	126	361	227	32	114
State Govt	1 263	1 322	1 272	1 090	1 990	1 443	1 529	1 355	1 325
Total	1 390	1 433	1 354	1 163	2 116	1 804	1 756	1 386	1 440
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.61	1.77	2.33	2.86	2.54	0.64	2.54	2.99	1.72
State Govt	1.59	1.86	2.32	2.85	2.57	0.64	2.56	2.98	2.15
All Govt	1.59	1.85	2.32	2.85	2.57	0.64	2.55	2.98	2.11
Non-admitted patient services in acute care institutions (GPC 0512)									
Indigenous									
Intensity of service use									
Aust Govt	1	1	1	2	2	2	4	1	1
State Govt	448	562	815	1 277	894	291	1 604	974	765
Total	449	564	816	1 279	896	293	1 607	975	766
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	36	85	28	127	116	15	80	67	57
Total	36	85	28	127	116	15	80	67	57
Total Indigenous									
Aust Govt	1	1	1	2	2	2	4	1	1
State Govt	484	647	842	1 404	1 010	306	1 684	1 041	821
Total	485	648	844	1 406	1 012	307	1 688	1 042	823

Table W-M.3

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	1	1	1	0	1	2	1	0	1
State Govt	276	316	327	373	312	426	594	363	318
Total	277	317	327	373	313	428	595	363	319
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	0.67	2.66	—	—
State Govt	1.75	2.05	2.58	3.77	3.24	0.72	2.84	2.87	2.58
All Govt	1.75	2.05	2.58	3.77	3.24	0.72	2.84	2.87	2.58
Mental health institutions (GPC 0520)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	10	27	134	208	—	43	35	117	87
Total	10	27	134	208	—	43	35	117	87
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	0	—	7	10	—	2	2	7	4
Total	0	—	7	10	—	2	2	7	4
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	10	27	141	218	—	45	37	124	92
Total	10	27	141	218	—	45	37	124	92
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6	11	61	77	—	71	14	41	27
Total	6	11	61	77	—	71	14	41	27
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1.59	2.33	2.32	2.85	—	0.64	2.56	2.98	3.37
All Govt	1.59	2.33	2.32	2.85	—	0.64	2.56	2.98	3.37
All hospital services (including mental health institutions)									
Indigenous									
Intensity of service use									
Aust Govt	196	189	183	199	307	223	553	90	189
State Govt	2 359	2 927	3 768	4 385	4 644	1 213	5 301	4 884	3 487
Total	2 555	3 116	3 951	4 584	4 951	1 436	5 854	4 975	3 676
Cost of service provision									
Aust Govt	10	9	9	10	15	11	27	4	9
State Govt	145	202	164	343	1 483	61	329	323	273
Total	155	211	173	352	1 498	72	357	328	283

Table W-M.3

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	205	199	192	209	322	234	581	95	199
State Govt	2 504	3 129	3 932	4 728	6 127	1 273	5 630	5 208	3 760
Total	2 709	3 327	4 124	4 937	6 449	1 508	6 211	5 302	3 959
Non-Indigenous									
Aust Govt	128	112	83	73	127	363	229	32	115
State Govt	1 546	1 650	1 659	1 540	2 302	1 939	2 137	1 759	1 671
Total	1 673	1 762	1 742	1 612	2 429	2 302	2 366	1 791	1 786
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.61	1.78	2.33	2.87	2.54	0.64	2.54	2.98	1.73
State Govt	1.62	1.90	2.37	3.07	2.66	0.66	2.63	2.96	2.25
All Govt	1.62	1.89	2.37	3.06	2.66	0.65	2.63	2.96	2.22
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Indigenous									
Intensity of service use									
Aust Govt	21	121	21	15	32	27	58	139	42
State Govt	110	120	157	23	120	117	62	589	171
Total	131	242	178	39	153	144	120	728	213
Cost of service provision									
Aust Govt	26	27	26	26	33	25	25	26	27
State Govt	14	147	—	66	2	6	52	43	29
Total	40	174	26	92	35	31	77	69	55
Total Indigenous									
Aust Govt	47	149	47	42	65	52	83	165	69
State Govt	124	267	157	89	123	124	114	632	199
Total	171	416	204	131	188	175	197	797	268
Non-Indigenous									
Aust Govt	19	25	25	23	26	40	34	26	23
State Govt	82	59	72	98	85	136	110	113	78
Total	101	84	97	121	111	176	144	139	101
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.51	6.03	1.90	1.82	2.47	1.28	2.46	6.26	2.96
State Govt	1.51	4.50	2.18	0.91	1.45	0.91	1.03	5.58	2.56
All Govt	1.70	4.95	2.11	1.08	1.69	1.00	1.37	5.71	2.65

Table W-M.3

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Community health services									
Community mental health services (GPC 0541)									
Indigenous									
Intensity of service use									
Aust Govt	29	86	31	12	53	46	89	11	31
State Govt	60	350	246	125	61	86	214	183	158
Total	88	435	276	137	114	133	303	194	189
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	26	120	—	—	—	—	19	7	16
Total	26	120	—	—	—	—	19	7	16
Total Indigenous									
Aust Govt	29	86	31	12	53	46	89	11	31
State Govt	86	469	246	125	61	86	232	190	175
Total	114	555	276	137	114	133	322	201	206
Non-Indigenous									
Aust Govt	18	15	12	11	18	51	32	6	16
State Govt	69	108	92	125	20	95	165	99	88
Total	87	123	103	136	38	146	197	105	104
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.59	5.56	2.67	1.09	3.01	0.91	2.78	1.92	1.92
State Govt	1.24	4.35	2.67	1.00	2.98	0.91	1.41	1.92	1.99
All Govt	1.32	4.50	2.67	1.01	2.99	0.91	1.63	1.92	1.98
Patient transport (GPC 0542)									
Indigenous									
Intensity of service use									
Aust Govt	15	12	16	9	5	2	—	4	12
State Govt	126	106	341	234	288	71	112	542	258
Total	141	118	357	243	293	73	112	546	270
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	3	—	—	—	—	—	1
Total	—	—	3	—	—	—	—	—	1
Total Indigenous									
Aust Govt	15	12	16	9	5	2	—	4	12
State Govt	126	106	344	234	288	71	112	542	259
Total	141	118	360	243	293	73	112	546	271
Non-Indigenous									
Aust Govt	7	7	12	13	10	10	—	80	9
State Govt	86	103	132	53	93	117	79	187	98
Total	93	110	144	66	103	128	79	266	107

Table W-M.3

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.24	1.67	1.40	0.68	0.49	0.15	—	0.05	1.29
State Govt	1.47	1.03	2.61	4.41	3.09	0.61	1.41	2.91	2.64
All Govt	1.52	1.07	2.51	3.70	2.84	0.57	1.41	2.05	2.52
Other community health services									
<i>Other health practitioners (GPC+ 0549.2)</i>									
Indigenous									
Intensity of service use									
Aust Govt	5	4	3	1	1	0	0	0	3
State Govt	172	15	101	—	24	16	107	34	87
Total	177	18	104	1	25	17	108	34	90
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	111	—	—	22	9
Total	—	—	—	—	111	—	—	22	9
Total Indigenous									
Aust Govt	5	4	3	1	1	0	0	0	3
State Govt	172	15	101	—	136	16	107	56	96
Total	177	18	104	1	137	17	108	56	99
Non-Indigenous									
Aust Govt	36	36	34	31	34	40	55	24	35
State Govt	45	2	38	—	24	14	31	12	26
Total	81	38	71	31	58	54	86	36	61
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.14	0.11	0.09	0.04	0.03	0.01	0.01	0.00	0.08
State Govt	3.82	6.22	2.67	—	5.67	1.17	3.51	4.76	3.76
All Govt	2.18	0.49	1.46	0.04	2.37	0.31	1.26	1.56	1.63
<i>Community health (GPC+ 0549.3)</i>									
Indigenous									
Intensity of service use									
Aust Govt	542	996	797	1 522	741	456	380	5 631	1 401
State Govt	321	163	464	—	215	241	—	983	377
Total	863	1 159	1 261	1 522	955	697	380	6 613	1 778
Cost of service provision									
Aust Govt	136	295	128	168	223	114	209	242	166
State Govt	215	685	55	736	25	1	853	676	314
Total	351	980	183	904	248	115	1 063	918	480
Total Indigenous									
Aust Govt	677	1 290	925	1 690	964	570	589	5 873	1 567
State Govt	536	848	519	736	240	242	853	1 659	691
Total	1 214	2 139	1 444	2 426	1 204	812	1 442	7 532	2 258

Table W-M.3

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	69	56	99	139	113	95	74	1 270	92
State Govt	140	97	195	139	42	207	161	348	136
Total	210	154	293	278	155	302	235	1 618	228
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	9.75	23.02	9.38	12.14	8.55	6.00	7.92	4.62	17.06
State Govt	3.82	8.70	2.67	5.29	5.66	1.17	5.31	4.76	5.07
All Govt	5.78	13.93	4.93	8.72	7.77	2.69	6.14	4.65	9.89
<i>Dental services (GPC+ 0549.4)</i>									
Indigenous									
Intensity of service use									
Aust Govt	7	2	8	0	1	0	0	6	5
State Govt	68	4	21	32	–	5	20	83	41
Total	75	6	28	32	1	5	20	89	46
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	1	37	–	–	–	–	–	8	4
Total	1	37	–	–	–	–	–	8	4
Total Indigenous									
Aust Govt	7	2	8	0	1	0	0	6	5
State Govt	69	41	21	32	–	5	20	91	45
Total	76	43	28	32	1	5	20	97	50
Non-Indigenous									
Aust Govt	43	18	10	6	14	6	7	3	23
State Govt	15	28	16	34	–	54	20	57	20
Total	58	46	26	39	14	60	28	60	43
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.16	0.12	0.73	0.05	0.04	0.01	0.01	2.17	0.23
State Govt	4.68	1.47	1.31	0.94	–	0.10	0.96	1.59	2.19
All Govt	1.31	0.94	1.08	0.81	0.04	0.09	0.71	1.62	1.16
<i>All other community health services</i>									
Indigenous									
Intensity of service use									
Aust Govt	553	1 002	807	1 524	742	456	380	5 637	1 409
State Govt	562	181	586	32	239	263	127	1 100	506
Total	1 115	1 183	1 393	1 555	981	719	507	6 736	1 915
Cost of service provision									
Aust Govt	136	295	128	168	223	114	209	242	166
State Govt	216	722	55	736	136	1	853	707	326
Total	352	1 017	183	904	360	115	1 063	949	492

Table W-M.3

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	689	1 296	935	1 692	966	570	589	5 878	1 575
State Govt	778	904	641	767	375	264	980	1 806	832
Total	1 467	2 200	1 576	2 459	1 341	834	1 570	7 685	2 407
Non-Indigenous									
Aust Govt	149	109	143	176	160	141	137	1 297	149
State Govt	200	128	248	173	66	275	212	417	182
Total	349	237	391	349	227	417	348	1 714	332
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	4.63	11.84	6.56	9.61	6.02	4.04	4.31	4.53	10.54
State Govt	3.88	7.08	2.58	4.44	5.66	0.96	4.63	4.33	4.56
All Govt	4.20	9.28	4.03	7.05	5.92	2.00	4.51	4.48	7.25
All community health services									
Indigenous									
Intensity of service use									
Aust Govt	597	1 099	854	1 544	800	504	469	5 651	1 452
State Govt	748	637	1 172	391	588	420	453	1 825	922
Total	1 345	1 736	2 027	1 935	1 388	925	922	7 476	2 374
Cost of service provision									
Aust Govt	136	295	128	168	223	114	209	242	166
State Govt	242	842	59	736	136	1	872	714	344
Total	378	1 137	186	904	360	115	1 081	956	509
Total Indigenous									
Aust Govt	733	1 394	982	1 712	1 024	618	679	5 893	1 618
State Govt	990	1 479	1 231	1 127	724	422	1 325	2 539	1 266
Total	1 723	2 872	2 213	2 839	1 748	1 040	2 004	8 432	2 883
Non-Indigenous									
Aust Govt	174	132	166	199	188	202	169	1 382	175
State Govt	355	339	472	351	180	488	456	703	368
Total	529	471	638	550	368	690	625	2 085	543
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	4.22	10.57	5.93	8.59	5.44	3.05	4.02	4.26	9.26
State Govt	2.79	4.36	2.61	3.21	4.03	0.87	2.91	3.61	3.44
All Govt	3.26	6.10	3.47	5.16	4.75	1.51	3.21	4.04	5.31
All public and community health services (excluding subsidies)									
Indigenous									
Intensity of service use									
Aust Govt	618	1 220	875	1 559	833	531	527	5 790	1 494
State Govt	857	757	1 329	415	708	538	515	2 414	1 093
Total	1 476	1 977	2 204	1 974	1 541	1 069	1 042	8 204	2 587

Table W-M.3

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	162	322	154	194	256	139	234	268	192
State Govt	256	989	59	802	139	8	924	757	372
Total	418	1 311	212	996	395	147	1 158	1 025	565
Total Indigenous									
Aust Govt	780	1 542	1 029	1 754	1 089	670	762	6 058	1 686
State Govt	1 113	1 746	1 388	1 217	847	545	1 439	3 171	1 465
Total	1 894	3 288	2 417	2 970	1 936	1 215	2 200	9 229	3 152
Non-Indigenous									
Aust Govt	193	156	191	222	215	243	202	1 408	198
State Govt	437	398	544	449	264	623	566	816	446
Total	629	555	735	671	479	866	768	2 224	644
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	4.05	9.86	5.40	7.89	5.08	2.76	3.76	4.30	8.52
State Govt	2.55	4.38	2.55	2.71	3.20	0.88	2.54	3.88	3.28
All Govt	3.01	5.93	3.29	4.43	4.04	1.40	2.86	4.15	4.89

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Indigenous

Intensity of service use

Aust Govt	538	382	320	280	422	574	561	331	401
State Govt	—	—	—	—	—	—	—	—	—
Total	538	382	320	280	422	574	561	331	401

Cost of service provision

Aust Govt	44	137	24	21	49	20	52	2	36
State Govt	—	—	—	—	—	—	—	—	—
Total	44	137	24	21	49	20	52	2	36

Total Indigenous

Aust Govt	582	520	344	302	471	594	614	333	436
State Govt	—	—	—	—	—	—	—	—	—
Total	582	520	344	302	471	594	614	333	436

Non-Indigenous

Aust Govt	882	755	688	595	747	668	606	413	759
State Govt	—	—	—	—	—	—	—	—	—
Total	882	755	688	595	747	668	606	413	759

Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)

Aust Govt	0.66	0.69	0.50	0.51	0.63	0.89	1.01	0.80	0.58
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.66	0.69	0.50	0.51	0.63	0.89	1.01	0.80	0.58

Table W-M.3

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Private health insurance subsidies (GPC+ 0590.1)									
Indigenous									
Intensity of service use									
Aust Govt	47	42	29	19	30	50	198	21	35
State Govt	—	—	—	—	—	—	—	—	—
Total	47	42	29	19	30	50	198	21	35
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	47	42	29	19	30	50	198	21	35
State Govt	—	—	—	—	—	—	—	—	—
Total	47	42	29	19	30	50	198	21	35
Non-Indigenous									
Aust Govt	248	232	233	287	239	236	301	264	245
State Govt	—	—	—	—	—	—	—	—	—
Total	248	232	233	287	239	236	301	264	245
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.19	0.18	0.12	0.07	0.12	0.21	0.66	0.08	0.14
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.19	0.18	0.12	0.07	0.12	0.21	0.66	0.08	0.14
All health service subsidies									
Indigenous									
Intensity of service use									
Aust Govt	585	425	349	300	452	624	759	352	436
State Govt	—	—	—	—	—	—	—	—	—
Total	585	425	349	300	452	624	759	352	436
Cost of service provision									
Aust Govt	44	137	24	21	49	20	52	2	36
State Govt	—	—	—	—	—	—	—	—	—
Total	44	137	24	21	49	20	52	2	36
Total Indigenous									
Aust Govt	629	562	373	321	501	645	811	354	471
State Govt	—	—	—	—	—	—	—	—	—
Total	629	562	373	321	501	645	811	354	471
Non-Indigenous									
Aust Govt	1 130	987	920	882	986	904	906	677	1 004
State Govt	—	—	—	—	—	—	—	—	—
Total	1 130	987	920	882	986	904	906	677	1 004

Table W-M.3

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.56	0.57	0.41	0.36	0.51	0.71	0.90	0.52	0.47
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.56	0.57	0.41	0.36	0.51	0.71	0.90	0.52	0.47
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Indigenous									
Intensity of service use									
Aust Govt	219	45	208	271	56	308	55	815	277
State Govt	—	—	—	—	—	—	—	—	—
Total	219	45	208	271	56	308	55	815	277
Cost of service provision									
Aust Govt	81	215	69	110	35	68	110	48	83
State Govt	—	—	—	—	—	—	—	—	—
Total	81	215	69	110	35	68	110	48	83
Total Indigenous									
Aust Govt	299	260	277	381	91	376	164	863	360
State Govt	—	—	—	—	—	—	—	—	—
Total	299	260	277	381	91	376	164	863	360
Non-Indigenous									
Aust Govt	404	327	526	808	138	532	329	2 870	451
State Govt	—	—	—	—	—	—	—	—	—
Total	404	327	526	808	138	532	329	2 870	451
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.74	0.79	0.53	0.47	0.66	0.71	0.50	0.30	0.80
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.74	0.79	0.53	0.47	0.66	0.71	0.50	0.30	0.80
Other medications (GPC+ 0560.2)									
Indigenous									
Intensity of service use									
Aust Govt	2	2	1	1	2	2	1	0	1
State Govt	45	65	0	328	18	—	—	170	83
Total	47	66	1	329	20	2	1	170	85
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2	3	—	16	1	—	—	9	4
Total	2	3	—	16	1	—	—	9	4
Total Indigenous									
Aust Govt	2	2	1	1	2	2	1	0	1
State Govt	47	68	0	345	19	—	—	179	87
Total	49	70	1	346	21	2	1	179	89

Table W-M.3

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	3	3	2	2	3	3	2	1	3
State Govt	27	33	0	91	6	—	—	62	27
Total	29	36	2	94	9	3	2	63	30
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.69	0.74	0.49	0.44	0.62	0.65	0.40	0.29	0.53
State Govt	1.75	2.05	—	3.77	3.24	—	—	2.87	3.21
All Govt	1.65	1.95	0.50	3.70	2.36	0.65	0.40	2.82	2.98
Aids and appliances (GPC+ 0560.3)									
Indigenous									
Intensity of service use									
Aust Govt	24	25	17	17	24	34	32	22	22
State Govt	2	2	—	328	—	—	30	60	52
Total	26	26	17	346	24	34	62	82	74
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	0	0	—	16	—	—	1	3	3
Total	0	0	—	16	—	—	1	3	3
Total Indigenous									
Aust Govt	24	25	17	17	24	34	32	22	22
State Govt	2	2	—	345	—	—	31	63	55
Total	26	26	17	362	24	34	64	85	77
Non-Indigenous									
Aust Govt	37	36	35	34	38	38	32	27	36
State Govt	1	1	—	91	—	—	11	22	10
Total	38	37	35	126	38	38	43	49	46
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.66	0.69	0.50	0.51	0.63	0.89	1.01	0.80	0.60
State Govt	1.75	—	—	3.77	—	—	2.84	2.87	5.40
All Govt	0.69	0.72	0.50	2.88	0.63	0.89	1.48	1.72	1.66
All pharmaceuticals, medical aids and appliances									
Indigenous									
Intensity of service use									
Aust Govt	245	71	226	289	82	344	88	838	300
State Govt	46	66	0	657	18	—	30	230	136
Total	291	137	226	946	100	344	118	1 068	435
Cost of service provision									
Aust Govt	81	215	69	110	35	68	110	48	83
State Govt	2	3	—	33	1	—	1	12	7
Total	83	218	69	143	36	68	111	59	90

Table W-M.3

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	326	286	295	399	117	412	198	885	383
State Govt	49	69	0	689	19	—	31	241	143
Total	374	356	295	1 089	136	412	229	1 127	526
Non-Indigenous									
Aust Govt	444	365	563	844	179	573	363	2 898	489
State Govt	28	34	0	183	6	—	11	84	37
Total	472	399	563	1 027	185	573	374	2 983	527
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.73	0.78	0.52	0.47	0.65	0.72	0.54	0.31	0.78
State Govt	1.75	2.05	—	3.77	3.24	—	2.84	2.87	3.81
All Govt	0.79	0.89	0.52	1.06	0.73	0.72	0.61	0.38	1.00
Research and administration									
Health research (GPC 0570)									
Indigenous									
Intensity of service use									
Aust Govt	42	57	23	35	48	28	149	18	34
State Govt	16	40	27	17	11	—	23	68	26
Total	58	97	50	52	59	28	172	86	61
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	0	0
Total	—	—	—	—	—	—	—	0	0
Total Indigenous									
Aust Govt	42	57	23	35	48	28	149	18	34
State Govt	16	40	27	17	11	—	23	68	27
Total	58	97	50	52	59	28	172	86	61
Non-Indigenous									
Aust Govt	43	56	24	35	50	29	155	18	43
State Govt	18	14	28	17	4	—	17	15	17
Total	61	70	51	52	54	29	172	33	61
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.98	1.03	0.97	1.00	0.96	0.96	0.96	0.99	0.79
State Govt	0.89	2.82	1.00	0.97	2.57	—	1.41	4.67	1.53
All Govt	0.96	1.39	0.98	0.99	1.09	0.96	1.00	2.62	1.00
General health administration (GPC+ 0590.2)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7	1	7	—	—	2	216	—	6
Total	7	1	7	—	—	2	216	—	6

Table W-M.3

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	12	12	12	12	12	12	12	12	12
State Govt	0	0	–	22	11	0	11	–	4
Total	13	12	12	34	23	13	23	12	16
Total Indigenous									
Aust Govt	12	12	12	12	12	12	12	12	12
State Govt	7	2	7	22	11	2	226	–	10
Total	20	14	19	34	23	14	239	12	22
Non-Indigenous									
Aust Govt	12	11	13	12	13	16	41	49	13
State Govt	4	1	31	34	103	3	80	–	20
Total	16	12	44	46	117	18	121	49	33
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.02	1.12	0.98	1.03	0.92	0.78	0.30	0.26	0.96
State Govt	1.75	–	0.21	0.65	0.10	0.72	2.84	–	0.47
All Govt	1.20	1.18	0.43	0.75	0.20	0.77	1.98	0.26	0.66
All research and administration									
Indigenous									
Intensity of service use									
Aust Govt	42	57	23	35	48	28	149	18	34
State Govt	23	41	34	17	11	2	239	68	32
Total	65	99	57	52	59	30	388	86	67
Cost of service provision									
Aust Govt	12	12	12	12	12	12	12	12	12
State Govt	0	0	–	22	11	0	11	0	4
Total	13	12	12	34	23	13	23	13	16
Total Indigenous									
Aust Govt	54	70	35	47	60	41	162	31	47
State Govt	23	42	34	39	22	2	250	68	36
Total	78	111	69	86	82	43	411	99	83
Non-Indigenous									
Aust Govt	55	67	36	47	63	45	196	67	56
State Govt	22	15	59	51	108	3	96	15	38
Total	77	82	95	98	171	48	293	81	94
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.99	1.04	0.97	1.01	0.95	0.90	0.82	0.46	0.83
State Govt	1.05	2.78	0.58	0.76	0.20	0.72	2.59	4.67	0.96
All Govt	1.01	1.36	0.73	0.88	0.48	0.89	1.40	1.21	0.88

Table W-M.3

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
All health care subsidies and support									
Indigenous									
Intensity of service use									
Aust Govt	872	553	598	624	581	996	996	1 208	770
State Govt	69	108	34	673	30	2	269	298	168
Total	941	661	632	1 297	611	998	1 265	1 506	938
Cost of service provision									
Aust Govt	137	365	105	144	97	101	175	62	132
State Govt	3	3	—	55	11	0	12	12	11
Total	140	368	105	199	108	101	187	73	142
Total Indigenous									
Aust Govt	1 009	918	704	767	678	1 097	1 170	1 269	901
State Govt	72	111	34	728	41	2	281	310	179
Total	1 081	1 029	738	1 496	719	1 099	1 452	1 579	1 080
Non-Indigenous									
Aust Govt	1 629	1 420	1 520	1 773	1 229	1 523	1 466	3 643	1 549
State Govt	50	49	59	234	114	3	107	99	75
Total	1 679	1 469	1 578	2 007	1 343	1 525	1 573	3 741	1 624
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.62	0.65	0.46	0.43	0.55	0.72	0.80	0.35	0.58
State Govt	1.44	2.27	0.58	3.11	0.36	0.72	2.62	3.14	2.38
All Govt	0.64	0.70	0.47	0.75	0.54	0.72	0.92	0.42	0.66
TOTAL EXPENDITURE ON HEALTHY LIVES									
Indigenous									
Intensity of service use									
Aust Govt	1 686	1 963	1 657	2 382	1 721	1 750	2 077	7 088	2 453
State Govt	3 286	3 791	5 131	5 473	5 382	1 752	6 084	7 596	4 748
Total	4 971	5 754	6 787	7 855	7 103	3 502	8 161	14 684	7 201
Cost of service provision									
Aust Govt	309	696	268	348	368	251	436	334	333
State Govt	403	1 194	223	1 199	1 633	68	1 266	1 092	656
Total	713	1 890	491	1 547	2 001	320	1 702	1 426	989
Total Indigenous									
Aust Govt	1 995	2 659	1 925	2 730	2 089	2 001	2 513	7 422	2 786
State Govt	3 689	4 986	5 353	6 672	7 015	1 821	7 350	8 688	5 404
Total	5 684	7 645	7 278	9 403	9 104	3 822	9 863	16 110	8 190
Non-Indigenous									
Aust Govt	1 949	1 688	1 793	2 068	1 570	2 128	1 897	5 083	1 862
State Govt	2 032	2 097	2 262	2 222	2 680	2 565	2 811	2 674	2 192
Total	3 981	3 785	4 055	4 290	4 250	4 693	4 707	7 757	4 054

Table W-M.3

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.02	1.58	1.07	1.32	1.33	0.94	1.33	1.46	1.50
State Govt	1.82	2.38	2.37	3.00	2.62	0.71	2.62	3.25	2.47
All Govt	1.43	2.02	1.79	2.19	2.14	0.81	2.10	2.08	2.02

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.4 Government direct expenditure per person on economic participation by driver of expenditure and by state and territory, 2010-11

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Indigenous									
Intensity of service use									
Aust Govt	412	399	449	528	541	299	360	561	458
State Govt	33	58	306	19	23	34	2	45	112
Total	445	457	755	547	564	333	363	606	570
Cost of service provision									
Aust Govt	299	174	578	1 597	1 045	56	72	2 259	814
State Govt	3	70	81	28	—	—	—	—	32
Total	302	244	659	1 625	1 045	56	72	2 259	846
Total Indigenous									
Aust Govt	712	573	1 027	2 125	1 586	356	432	2 820	1 272
State Govt	36	128	386	47	23	34	2	45	144
Total	748	701	1 414	2 172	1 610	389	435	2 865	1 416
Non-Indigenous									
Aust Govt	140	137	146	125	151	154	111	134	140
State Govt	64	15	36	38	40	49	3	99	40
Total	204	152	183	163	191	203	115	233	180
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	5.09	4.18	7.03	17.00	10.52	2.30	3.88	21.03	9.12
State Govt	0.57	8.72	10.60	1.23	0.58	0.69	0.72	0.46	3.56
All Govt	3.68	4.62	7.74	13.34	8.41	1.92	3.79	12.30	7.87
Other economic affairs not elsewhere classified (GPC 1390)									
Indigenous									
Intensity of service use									
Aust Govt	119	119	119	119	119	119	119	119	119
State Govt	53	75	53	86	85	121	49	195	80
Total	172	195	172	206	205	240	169	314	200
Cost of service provision									
Aust Govt	115	128	308	315	213	32	636	521	254
State Govt	22	22	20	67	1	—	—	141	40
Total	138	150	328	381	214	32	636	662	294
Total Indigenous									
Aust Govt	235	247	427	434	333	151	756	640	373
State Govt	75	98	73	153	86	121	49	336	120
Total	310	345	500	587	419	272	805	976	494

Table W-M.4

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	119	119	119	119	119	119	119	119	119
State Govt	53	75	53	86	85	121	49	157	67
Total	172	195	172	206	205	240	169	276	186
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.97	2.07	3.58	3.64	2.79	1.27	6.33	5.37	3.13
State Govt	1.42	1.30	1.38	1.77	1.01	1.00	1.00	2.14	1.80
All Govt	1.80	1.77	2.90	2.85	2.05	1.13	4.77	3.53	2.66
All labour and employment services									
Indigenous									
Intensity of service use									
Aust Govt	532	518	569	648	660	419	480	680	578
State Govt	86	134	359	105	109	155	52	240	192
Total	618	652	927	753	769	573	531	920	769
Cost of service provision									
Aust Govt	415	302	886	1 911	1 259	88	708	2 780	1 068
State Govt	26	92	101	95	1	—	—	141	72
Total	440	394	987	2 006	1 260	88	708	2 921	1 140
Total Indigenous									
Aust Govt	946	820	1 455	2 559	1 919	507	1 188	3 460	1 646
State Govt	111	226	460	200	109	155	52	381	264
Total	1 058	1 046	1 914	2 759	2 028	662	1 240	3 841	1 910
Non-Indigenous									
Aust Govt	259	256	265	244	270	274	231	253	259
State Govt	116	90	90	124	126	170	53	256	107
Total	376	346	355	369	396	444	284	509	366
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.65	3.20	5.48	10.48	7.10	1.85	5.15	13.66	6.36
State Govt	0.96	2.51	5.13	1.61	0.87	0.91	0.98	1.49	2.47
All Govt	2.82	3.02	5.39	7.49	5.12	1.49	4.37	7.55	5.22

SOCIAL SECURITY SUPPORT (GPC 0610)**Income assistance**

Assistance to families and children (GPC+ 0610.5)

Indigenous

Intensity of service use

Aust Govt	2 370	2 259	2 433	2 920	2 668	1 961	2 077	2 417	2 460
State Govt	—	—	—	—	—	—	—	—	—
Total	2 370	2 259	2 433	2 920	2 668	1 961	2 077	2 417	2 460

Table W-M.4

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	427	416	437	777	564	293	813	742	520
State Govt	—	—	—	—	—	—	—	—	—
Total	427	416	437	777	564	293	813	742	520
Total Indigenous									
Aust Govt	2 797	2 675	2 870	3 697	3 232	2 255	2 889	3 159	2 980
State Govt	—	—	—	—	—	—	—	—	—
Total	2 797	2 675	2 870	3 697	3 232	2 255	2 889	3 159	2 980
Non-Indigenous									
Aust Govt	980	1 068	1 016	980	1 077	1 237	1 620	1 268	1 035
State Govt	—	—	—	—	—	—	—	—	—
Total	980	1 068	1 016	980	1 077	1 237	1 620	1 268	1 035
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.85	2.50	2.82	3.77	3.00	1.82	1.78	2.49	2.88
State Govt	—	—	—	—	—	—	—	—	—
All Govt	2.85	2.50	2.82	3.77	3.00	1.82	1.78	2.49	2.88
Assistance to people with a disability (GPC+ 0610.2)									
Indigenous									
Intensity of service use									
Aust Govt	1 829	1 717	1 267	1 786	2 000	1 563	1 225	1 904	1 659
State Govt	—	—	—	—	—	—	—	—	—
Total	1 829	1 717	1 267	1 786	2 000	1 563	1 225	1 904	1 659
Cost of service provision									
Aust Govt	84	110	60	60	112	39	59	- 10	64
State Govt	—	—	—	—	—	—	—	—	—
Total	84	110	60	60	112	39	59	- 10	64
Total Indigenous									
Aust Govt	1 913	1 827	1 327	1 846	2 111	1 602	1 284	1 894	1 722
State Govt	—	—	—	—	—	—	—	—	—
Total	1 913	1 827	1 327	1 846	2 111	1 602	1 284	1 894	1 722
Non-Indigenous									
Aust Govt	901	879	817	605	1 059	1 301	501	502	860
State Govt	—	—	—	—	—	—	—	—	—
Total	901	879	817	605	1 059	1 301	501	502	860
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.12	2.08	1.62	3.05	1.99	1.23	2.56	3.77	2.00
State Govt	—	—	—	—	—	—	—	—	—
All Govt	2.12	2.08	1.62	3.05	1.99	1.23	2.56	3.77	2.00

Table W-M.4

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Assistance to the unemployed (GPC+ 0610.4)									
Indigenous									
Intensity of service use									
Aust Govt	961	840	1 102	1 277	1 306	633	743	1 317	1 085
State Govt	—	—	—	—	—	—	—	—	—
Total	961	840	1 102	1 277	1 306	633	743	1 317	1 085
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	961	840	1 102	1 277	1 306	633	743	1 317	1 085
State Govt	—	—	—	—	—	—	—	—	—
Total	961	840	1 102	1 277	1 306	633	743	1 317	1 085
Non-Indigenous									
Aust Govt	282	275	295	196	331	412	133	146	277
State Govt	—	—	—	—	—	—	—	—	—
Total	282	275	295	196	331	412	133	146	277
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.41	3.05	3.74	6.51	3.95	1.54	5.59	9.05	3.91
State Govt	—	—	—	—	—	—	—	—	—
All Govt	3.41	3.05	3.74	6.51	3.95	1.54	5.59	9.05	3.91
Assistance to the aged (GPC+ 0610.3)									
Indigenous									
Intensity of service use									
Aust Govt	426	385	388	460	461	367	176	402	412
State Govt	—	—	—	—	—	—	—	—	—
Total	426	385	388	460	461	367	176	402	412
Cost of service provision									
Aust Govt	65	52	71	92	93	34	71	61	69
State Govt	—	—	—	—	—	—	—	—	—
Total	65	52	71	92	93	34	71	61	69
Total Indigenous									
Aust Govt	492	437	459	552	555	401	246	463	481
State Govt	—	—	—	—	—	—	—	—	—
Total	492	437	459	552	555	401	246	463	481
Non-Indigenous									
Aust Govt	1 513	1 495	1 341	1 242	1 773	1 857	887	506	1 456
State Govt	—	—	—	—	—	—	—	—	—
Total	1 513	1 495	1 341	1 242	1 773	1 857	887	506	1 456

Table W-M.4

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.32	0.29	0.34	0.44	0.31	0.22	0.28	0.92	0.33
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.32	0.29	0.34	0.44	0.31	0.22	0.28	0.92	0.33
Other social security support									
<i>Assistance to veterans and dependants (GPC+ 0610.1)</i>									
Indigenous									
Intensity of service use									
Aust Govt	33	33	33	33	33	33	33	33	33
State Govt	—	—	—	—	—	—	—	—	—
Total	33	33	33	33	33	33	33	33	33
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	33	33	33	33	33	33	33	33	33
State Govt	—	—	—	—	—	—	—	—	—
Total	33	33	33	33	33	33	33	33	33
Non-Indigenous									
Aust Govt	213	176	259	209	275	345	133	71	218
State Govt	—	—	—	—	—	—	—	—	—
Total	213	176	259	209	275	345	133	71	218
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.15	0.19	0.13	0.16	0.12	0.10	0.25	0.46	0.15
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.15	0.19	0.13	0.16	0.12	0.10	0.25	0.46	0.15
<i>Concessions and allowances to low income earners (GPC+ 0610.6)</i>									
Indigenous									
Intensity of service use									
Aust Govt	2	2	2	2	3	2	2	2	2
State Govt	69	—	20	—	102	—	—	—	32
Total	71	2	22	2	105	2	2	2	34
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	2	—	—	—	—	—	1
Total	—	—	2	—	—	—	—	—	1
Total Indigenous									
Aust Govt	2	2	2	2	3	2	2	2	2
State Govt	69	—	22	—	102	—	—	—	32
Total	71	2	24	2	105	2	2	2	34

Table W-M.4

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	1	1	1	1	1	2	1	1	1
State Govt	42	—	12	—	58	—	—	—	21
Total	43	1	14	1	60	2	1	1	22
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.63	1.41	1.60	2.29	1.76	1.05	—	—	1.63
State Govt	1.64	—	1.77	—	1.76	—	—	—	1.56
All Govt	1.63	1.41	1.76	2.29	1.76	1.05	—	—	1.57
<i>Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)</i>									
Indigenous									
Intensity of service use									
Aust Govt	32	46	565	26	7	4	4	7	179
State Govt	—	—	—	—	—	—	—	—	—
Total	32	46	565	26	7	4	4	7	179
Cost of service provision									
Aust Govt	- 0	0	- 0	- 0	- 0	- 0	—	- 0	- 0
State Govt	—	—	—	—	—	—	—	—	—
Total	- 0	0	- 0	- 0	- 0	- 0	—	- 0	- 0
Total Indigenous									
Aust Govt	32	46	565	26	6	4	4	6	179
State Govt	—	—	—	—	—	—	—	—	—
Total	32	46	565	26	6	4	4	6	179
Non-Indigenous									
Aust Govt	9	27	166	10	3	2	3	4	45
State Govt	—	—	—	—	—	—	—	—	—
Total	9	27	166	10	3	2	3	4	45
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.65	1.70	3.40	2.51	2.03	2.07	1.45	1.60	4.02
State Govt	—	—	—	—	—	—	—	—	—
All Govt	3.65	1.70	3.40	2.51	2.03	2.07	1.45	1.60	4.02
<i>Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)</i>									
Indigenous									
Intensity of service use									
Aust Govt	11	11	12	12	15	17	1	14	12
State Govt	—	—	—	—	—	—	—	—	—
Total	11	11	12	12	15	17	1	14	12
Cost of service provision									
Aust Govt	- 0	- 0	- 0	- 0	0	0	- 0	0	- 0
State Govt	—	—	—	—	—	—	—	—	—
Total	- 0	- 0	- 0	- 0	0	0	- 0	0	- 0

Table W-M.4

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	11	11	12	12	15	17	0	14	12
State Govt	—	—	—	—	—	—	—	—	—
Total	11	11	12	12	15	17	0	14	12
Non-Indigenous									
Aust Govt	19	19	17	14	17	25	7	7	18
State Govt	—	—	—	—	—	—	—	—	—
Total	19	19	17	14	17	25	7	7	18
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.58	0.57	0.71	0.85	0.86	0.67	0.05	2.09	0.68
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.58	0.57	0.71	0.85	0.86	0.67	0.05	2.09	0.68
<i>All other social security support</i>									
Indigenous									
Intensity of service use									
Aust Govt	78	91	612	73	57	55	39	55	226
State Govt	69	—	20	—	102	—	—	—	32
Total	147	91	632	73	159	55	39	55	258
Cost of service provision									
Aust Govt	- 0	0	- 0	- 1	- 0	- 0	- 0	- 0	- 0
State Govt	—	—	2	—	—	—	—	—	1
Total	- 0	0	2	- 1	- 0	- 0	- 0	- 0	0
Total Indigenous									
Aust Govt	78	91	612	72	56	55	39	55	226
State Govt	69	—	22	—	102	—	—	—	32
Total	147	91	634	72	159	55	39	55	258
Non-Indigenous									
Aust Govt	242	223	444	234	296	373	143	82	282
State Govt	42	—	12	—	58	—	—	—	21
Total	284	223	457	234	355	373	143	82	302
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.32	0.41	1.38	0.31	0.19	0.15	0.27	0.66	0.80
State Govt	1.64	—	1.77	—	1.76	—	—	—	1.56
All Govt	0.52	0.41	1.39	0.31	0.45	0.15	0.27	0.66	0.85
All social security support									
Indigenous									
Intensity of service use									
Aust Govt	5 665	5 292	5 802	6 516	6 493	4 580	4 259	6 096	5 841
State Govt	69	—	20	—	102	—	—	—	32
Total	5 734	5 292	5 822	6 516	6 595	4 580	4 259	6 096	5 873

Table W-M.4

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	575	577	568	929	768	366	942	792	653
State Govt	—	—	2	—	—	—	—	—	1
Total	575	577	570	929	768	366	942	792	654
Total Indigenous									
Aust Govt	6 241	5 869	6 369	7 445	7 261	4 946	5 201	6 888	6 495
State Govt	69	—	22	—	102	—	—	—	32
Total	6 310	5 869	6 391	7 445	7 363	4 946	5 201	6 888	6 527
Non-Indigenous									
Aust Govt	3 919	3 940	3 913	3 257	4 536	5 181	3 285	2 504	3 909
State Govt	42	—	12	—	58	—	—	—	21
Total	3 961	3 940	3 926	3 257	4 595	5 181	3 285	2 504	3 930
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.59	1.49	1.63	2.29	1.60	0.95	1.58	2.75	1.66
State Govt	1.64	—	1.77	—	1.76	—	—	—	1.56
All Govt	1.59	1.49	1.63	2.29	1.60	0.95	1.58	2.75	1.66
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Indigenous									
Intensity of service use									
Aust Govt	6 197	5 810	6 370	7 164	7 153	4 998	4 739	6 776	6 419
State Govt	155	134	379	105	211	155	52	240	223
Total	6 352	5 944	6 749	7 269	7 364	5 153	4 790	7 016	6 642
Cost of service provision									
Aust Govt	990	879	1 454	2 840	2 027	454	1 650	3 572	1 721
State Govt	26	92	103	95	1	—	—	141	73
Total	1 015	972	1 557	2 935	2 028	454	1 650	3 713	1 794
Total Indigenous									
Aust Govt	7 187	6 689	7 824	10 004	9 180	5 453	6 389	10 348	8 140
State Govt	180	226	482	200	212	155	52	381	296
Total	7 367	6 915	8 306	10 204	9 391	5 607	6 440	10 729	8 436
Non-Indigenous									
Aust Govt	4 178	4 197	4 179	3 501	4 807	5 454	3 516	2 757	4 168
State Govt	159	90	102	124	184	170	53	256	128
Total	4 337	4 287	4 281	3 626	4 991	5 624	3 568	3 013	4 296
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.72	1.59	1.87	2.86	1.91	1.00	1.82	3.75	1.95
State Govt	1.14	2.51	4.72	1.61	1.15	0.91	0.98	1.49	2.32
All Govt	1.70	1.61	1.94	2.81	1.88	1.00	1.80	3.56	1.96

Notes:

1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 Indigenous Expenditure Report. These manuals are

Table W-M.4

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person

available for download from <http://www.pc.gov.au/ier>.

- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.5 Government direct expenditure per person on home environment by driver of expenditure and by state and territory, 2010-11

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Indigenous									
Intensity of service use									
Aust Govt	–	–	0	1	2	0	–	1	0
State Govt	2	–	1	7	17	0	–	7	3
Total	2	–	1	8	19	0	–	7	4
Cost of service provision									
Aust Govt	121	128	99	70	45	62	314	517	152
State Govt	–	–	–	1	–	–	–	–	0
Total	121	128	99	70	45	62	314	517	152
Total Indigenous									
Aust Govt	121	128	99	70	48	62	314	518	152
State Govt	2	–	1	8	17	0	–	7	4
Total	122	128	100	78	64	62	314	524	156
Non-Indigenous									
Aust Govt	0	0	0	5	6	0	0	5	1
State Govt	37	77	32	46	44	0	–	67	46
Total	37	77	32	51	50	1	0	72	47
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	15.49	8.19	–	–	100.15	144.74
State Govt	0.04	–	0.04	0.17	0.38	–	–	0.10	0.08
All Govt	3.27	1.67	3.09	1.54	1.30	–	–	7.24	3.28
Social housing (GPC 0711.2)									
Indigenous									
Intensity of service use									
Aust Govt	9	7	6	21	12	5	24	6	10
State Govt	710	239	457	669	816	474	729	2 808	853
Total	719	246	463	690	828	478	753	2 814	863
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	190	835	31	–	16	19	226	284
Total	–	190	835	31	–	16	19	226	284
Total Indigenous									
Aust Govt	9	7	6	21	12	5	24	6	10
State Govt	710	430	1 291	699	816	489	747	3 034	1 137
Total	719	436	1 298	720	828	494	772	3 040	1 147

Table W-M.5

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	3	2	2	2	5	5	6	4	3
State Govt	147	78	167	73	300	270	189	393	143
Total	150	80	169	75	305	275	195	397	146
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.88	2.82	2.86	8.85	2.37	1.00	3.86	1.63	3.27
State Govt	4.82	5.51	7.75	9.63	2.72	1.81	3.96	7.72	7.97
All Govt	4.78	5.43	7.69	9.60	2.71	1.80	3.95	7.67	7.87
Rental market assistance (GPC+ 0711.3)									
Indigenous									
Intensity of service use									
Aust Govt	336	303	277	144	232	226	140	55	246
State Govt	48	—	18	—	19	25	—	—	21
Total	384	303	295	144	251	251	140	55	267
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	2	—	—	—	—	—	0
Total	—	—	2	—	—	—	—	—	0
Total Indigenous									
Aust Govt	336	303	277	144	232	226	140	55	246
State Govt	48	—	20	—	19	25	—	—	22
Total	384	303	296	144	251	251	140	55	267
Non-Indigenous									
Aust Govt	143	124	170	110	141	154	70	77	139
State Govt	12	—	13	—	4	9	—	—	7
Total	155	124	183	110	145	162	70	77	146
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.35	2.44	1.63	1.32	1.64	1.47	1.99	0.72	1.77
State Govt	3.95	—	1.54	—	4.70	2.94	—	—	3.09
All Govt	2.47	2.44	1.62	1.32	1.73	1.55	1.99	0.72	1.83
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	67	121	15	64	—	—	—	—	40
Total	67	121	15	64	—	—	—	—	40
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	1	4	—	—	—	—	1
Total	—	—	1	4	—	—	—	—	1

Table W-M.5

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	67	121	16	68	–	–	–	–	41
Total	67	121	16	68	–	–	–	–	41
Non-Indigenous									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	6	9	2	4	–	–	–	–	5
Total	6	9	2	4	–	–	–	–	5
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	11.73	13.11	10.44	16.40	–	–	–	–	8.42
All Govt	11.73	13.11	10.44	16.40	–	–	–	–	8.42
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Indigenous									
Intensity of service use									
Aust Govt	15	39	15	21	37	6	22	15	18
State Govt	82	–	–	200	–	82	74	115	69
Total	97	39	15	221	37	88	95	131	87
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	–	–	16	–	–	422	36	10
Total	–	–	–	16	–	–	422	36	10
Total Indigenous									
Aust Govt	15	39	15	21	37	6	22	15	18
State Govt	82	–	–	216	–	82	496	152	79
Total	97	39	15	237	37	88	518	167	97
Non-Indigenous									
Aust Govt	2	4	2	2	3	3	2	2	2
State Govt	11	–	–	15	–	35	6	13	6
Total	13	4	2	16	3	38	7	16	8
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	7.65	10.15	8.63	13.20	14.63	2.34	13.22	6.28	7.60
State Govt	7.66	–	–	14.64	–	2.35	88.86	11.29	13.25
All Govt	7.66	10.15	8.63	14.50	14.63	2.35	71.68	10.52	11.63
All homelessness assistance									
Indigenous									
Intensity of service use									
Aust Govt	15	39	15	21	37	6	22	15	18
State Govt	148	121	15	264	–	82	74	115	109
Total	163	160	29	285	37	88	95	131	127

Table W-M.5

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	–	1	20	–	–	422	36	11
Total	–	–	1	20	–	–	422	36	11
Total Indigenous									
Aust Govt	15	39	15	21	37	6	22	15	18
State Govt	148	121	16	284	–	82	496	152	120
Total	163	160	30	305	37	88	518	167	138
Non-Indigenous									
Aust Govt	2	4	2	2	3	3	2	2	2
State Govt	16	9	2	19	–	35	6	13	11
Total	18	13	3	20	3	38	7	16	13
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	7.65	10.15	8.63	13.20	14.63	2.34	13.22	6.28	7.60
State Govt	9.08	13.11	10.44	15.03	–	2.35	88.86	11.29	11.07
All Govt	8.92	12.25	9.49	14.88	14.63	2.35	71.68	10.52	10.44
Total Housing									
Indigenous									
Intensity of service use									
Aust Govt	361	348	298	187	283	236	186	77	274
State Govt	908	360	490	940	851	581	802	2 930	987
Total	1 269	708	788	1 127	1 135	818	988	3 007	1 260
Cost of service provision									
Aust Govt	121	128	99	70	45	62	314	517	152
State Govt	–	190	837	51	–	16	441	262	295
Total	121	319	936	121	45	77	754	779	447
Total Indigenous									
Aust Govt	481	477	397	257	329	298	500	595	426
State Govt	908	551	1 328	991	851	597	1 243	3 192	1 282
Total	1 389	1 027	1 724	1 248	1 180	895	1 743	3 786	1 708
Non-Indigenous									
Aust Govt	148	130	174	118	154	161	78	88	145
State Govt	213	164	213	138	348	314	195	473	207
Total	361	294	387	256	502	475	273	562	352
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.24	3.65	2.27	2.17	2.13	1.85	6.38	6.73	2.93
State Govt	4.26	3.36	6.24	7.19	2.45	1.90	6.39	6.74	6.20
All Govt	3.84	3.49	4.45	4.88	2.35	1.88	6.39	6.74	4.85

Table W-M.5

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Indigenous									
Intensity of service use									
Aust Govt	14	14	14	14	14	14	14	14	14
State Govt	17	207	24	211	30	29	143	173	79
Total	31	221	37	224	44	43	156	186	92
Cost of service provision									
Aust Govt	1	—	10	25	8	—	—	26	10
State Govt	—	590	179	197	280	—	—	1 261	285
Total	1	590	189	222	288	—	—	1 287	295
Total Indigenous									
Aust Govt	15	14	24	39	22	14	14	39	24
State Govt	17	797	203	408	310	29	143	1 434	364
Total	32	811	227	447	331	43	156	1 473	387
Non-Indigenous									
Aust Govt	14	14	14	14	14	14	14	14	14
State Govt	17	207	24	203	26	29	143	173	89
Total	31	221	37	216	40	43	156	186	103
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.10	1.00	1.74	2.88	1.61	1.00	1.00	2.90	1.76
State Govt	1.00	3.85	8.52	2.01	11.69	1.00	1.00	8.31	4.07
All Govt	1.04	3.68	6.07	2.07	8.29	1.00	1.00	7.92	3.76
Community amenities (GPC+ 0790.0)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	16	—	57	0	—	28	22	12
Total	—	16	—	57	0	—	28	22	12
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	3	304	—	—	—	17
Total	—	—	—	3	304	—	—	—	17
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	16	—	60	304	—	28	22	28
Total	—	16	—	60	304	—	28	22	28
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	16	—	54	0	—	28	22	10
Total	—	16	—	54	0	—	28	22	10

Table W-M.5

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	1.00	–	1.11	–	–	1.00	1.00	2.80
All Govt	–	1.00	–	1.11	–	–	1.00	1.00	2.80
Water supply (GPC+ 0720.0)									
Indigenous									
Intensity of service use									
Aust Govt	24	24	24	24	24	24	24	24	24
State Govt	11	36	34	271	156	–	33	76	70
Total	35	60	58	295	180	24	57	100	94
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	28	2	3	13	9	–	54	438	65
Total	28	2	3	13	9	–	54	438	65
Total Indigenous									
Aust Govt	24	24	24	24	24	24	24	24	24
State Govt	40	38	37	285	165	–	86	514	135
Total	64	62	62	309	189	24	111	538	159
Non-Indigenous									
Aust Govt	24	24	24	24	24	24	24	24	24
State Govt	11	36	34	255	156	–	33	76	58
Total	35	60	58	279	180	24	57	100	82
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	3.57	1.06	1.10	1.12	1.06	–	2.63	6.77	2.32
All Govt	1.81	1.04	1.06	1.11	1.05	1.00	1.94	5.38	1.94
Sanitation services and protection of the environment (GPC+ 0730.0)									
Indigenous									
Intensity of service use									
Aust Govt	38	38	38	38	38	38	38	38	38
State Govt	138	85	43	45	183	71	100	148	96
Total	176	122	80	82	221	109	137	186	133
Cost of service provision									
Aust Govt	12	26	87	25	116	72	10	728	131
State Govt	12	–	98	4	53	–	–	261	67
Total	24	26	185	30	169	72	10	990	198
Total Indigenous									
Aust Govt	50	64	125	63	153	110	48	766	169
State Govt	150	85	141	49	236	71	100	410	162
Total	200	148	265	112	390	181	147	1 176	331

Table W-M.5

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	38	38	38	38	38	38	38	38	38
State Govt	138	85	43	44	183	71	100	148	97
Total	176	122	80	82	221	109	137	186	135
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.32	1.69	3.32	1.67	4.08	2.92	1.27	20.39	4.49
State Govt	1.09	1.00	3.31	1.10	1.29	1.00	1.00	2.76	1.67
All Govt	1.14	1.21	3.31	1.36	1.76	1.66	1.07	6.33	2.46
Fuel and Energy (GPC 09)									
Indigenous									
Intensity of service use									
Aust Govt	265	265	265	265	265	265	265	265	265
State Govt	4	5	125	352	23	3	37	298	123
Total	269	270	389	617	288	268	302	563	387
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	111	—	—	—	713	102
Total	—	—	—	111	—	—	—	713	102
Total Indigenous									
Aust Govt	265	265	265	265	265	265	265	265	265
State Govt	4	5	125	463	23	3	37	1 011	224
Total	269	270	389	728	288	268	302	1 276	489
Non-Indigenous									
Aust Govt	265	265	265	265	265	265	265	265	265
State Govt	4	5	101	183	23	3	37	298	46
Total	269	270	365	448	288	268	302	563	311
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	1.00	1.00	1.24	2.53	1.00	1.00	0.99	3.39	4.86
All Govt	1.00	1.00	1.07	1.63	1.00	1.00	1.00	2.27	1.57
All community and environment services									
Indigenous									
Intensity of service use									
Aust Govt	340	340	340	340	340	340	340	340	340
State Govt	171	348	225	936	393	104	340	716	379
Total	511	688	565	1 276	733	444	680	1 056	719
Cost of service provision									
Aust Govt	13	26	97	51	124	72	10	754	141
State Govt	40	592	281	328	645	—	54	2 673	535
Total	54	618	378	379	769	72	64	3 427	676

Table W-M.5

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	353	366	437	391	464	412	350	1 094	481
State Govt	211	941	506	1 264	1 038	104	394	3 389	914
Total	564	1 307	943	1 655	1 502	516	744	4 484	1 395
Non-Indigenous									
Aust Govt	340	340	340	340	340	340	340	340	340
State Govt	171	348	201	740	389	104	340	716	301
Total	511	688	541	1 080	729	444	680	1 056	641
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.04	1.08	1.29	1.15	1.36	1.21	1.03	3.22	1.42
State Govt	1.24	2.70	2.52	1.71	2.67	1.00	1.16	4.73	3.04
All Govt	1.11	1.90	1.74	1.53	2.06	1.16	1.09	4.25	2.18

TRANSPORT AND COMMUNICATIONS SERVICES

Road transport (GPC 121)

Indigenous

Intensity of service use

Aust Govt	3	3	3	3	3	3	3	3	3
State Govt	407	381	668	445	213	453	720	749	521
Total	410	384	671	448	216	456	723	752	524

Cost of service provision

Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1	—	1	13	—	—	—	455	58
Total	1	—	1	13	—	—	—	455	58

Total Indigenous

Aust Govt	3	3	3	3	3	3	3	3	3
State Govt	408	381	669	458	213	453	720	1 204	578
Total	411	384	672	461	216	456	723	1 207	581

Non-Indigenous

Aust Govt	3	3	3	3	3	3	3	3	3
State Govt	407	381	610	445	213	453	720	583	438
Total	410	384	613	448	216	456	723	586	441

Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)

Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	1.00	1.00	1.10	1.03	1.00	1.00	1.00	2.07	1.32
All Govt	1.00	1.00	1.10	1.03	1.00	1.00	1.00	2.06	1.32

Rail Transport (GPC 123)

Indigenous

Intensity of service use

Aust Govt	6	4	12	14	10	11	—	19	10
State Govt	324	602	89	103	28	36	—	112	190
Total	330	606	101	117	38	47	—	131	201

Table W-M.5

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	–	–	–	–	–	–	–	–
Total	–	–	–	–	–	–	–	–	–
Total Indigenous									
Aust Govt	6	4	12	14	10	11	–	19	10
State Govt	324	602	89	103	28	36	–	112	190
Total	330	606	101	117	38	47	–	131	201
Non-Indigenous									
Aust Govt	2	1	4	3	4	8	–	7	2
State Govt	362	505	30	26	42	27	–	42	257
Total	364	506	34	30	45	35	–	50	260
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.51	3.16	2.98	3.94	2.83	1.32	–	2.64	4.21
State Govt	0.90	1.19	2.93	3.94	0.67	1.32	–	2.64	0.74
All Govt	0.91	1.20	2.93	3.94	0.84	1.32	–	2.64	0.77
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Indigenous									
Intensity of service use									
Aust Govt	43	33	75	83	64	69	15	109	67
State Govt	31	73	366	163	220	9	–	156	172
Total	74	106	441	245	284	78	15	265	239
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	–	20	3	–	–	–	–	6
Total	–	–	20	3	–	–	–	–	6
Total Indigenous									
Aust Govt	43	33	75	83	64	69	15	109	67
State Govt	31	73	386	166	220	9	–	156	178
Total	74	106	461	248	284	78	15	265	245
Non-Indigenous									
Aust Govt	23	21	35	32	33	56	15	51	28
State Govt	50	69	520	267	264	10	–	175	187
Total	73	90	555	300	296	66	15	225	215
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.85	1.59	2.12	2.55	1.97	1.23	1.00	2.14	2.42
State Govt	0.62	1.06	0.74	0.62	0.83	0.92	–	0.89	0.95
All Govt	1.01	1.18	0.83	0.83	0.96	1.19	1.00	1.18	1.14

Table W-M.5

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Communications (GPC 1290)									
Indigenous									
Intensity of service use									
Aust Govt	18	18	18	18	18	18	18	18	18
State Govt	–	–	7	–	13	0	44	18	5
Total	18	18	25	18	31	18	62	36	23
Cost of service provision									
Aust Govt	5	3	10	11	8	9	–	16	9
State Govt	–	–	–	–	–	–	–	–	–
Total	5	3	10	11	8	9	–	16	9
Total Indigenous									
Aust Govt	23	21	28	30	27	27	18	34	27
State Govt	–	–	7	–	13	0	44	18	5
Total	23	21	35	30	39	27	62	52	32
Non-Indigenous									
Aust Govt	18	18	18	18	18	18	18	18	18
State Govt	–	–	7	–	13	0	44	18	3
Total	18	18	25	18	31	18	62	36	21
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.25	1.17	1.55	1.62	1.45	1.49	1.00	1.85	1.47
State Govt	–	–	1.00	–	1.00	–	1.00	1.00	1.63
All Govt	1.25	1.17	1.40	1.62	1.26	1.49	1.00	1.43	1.49
All transport and communications									
Indigenous									
Intensity of service use									
Aust Govt	70	58	109	117	95	101	37	149	98
State Govt	762	1 056	1 129	711	474	498	763	1 035	888
Total	832	1 114	1 238	828	569	599	800	1 184	986
Cost of service provision									
Aust Govt	5	3	10	11	8	9	–	16	9
State Govt	1	–	21	16	–	–	–	455	64
Total	5	3	31	28	8	9	–	470	72
Total Indigenous									
Aust Govt	74	61	119	129	104	110	37	164	107
State Govt	763	1 056	1 150	727	474	498	763	1 490	952
Total	837	1 118	1 269	856	577	608	800	1 654	1 058
Non-Indigenous									
Aust Govt	46	43	61	57	57	86	37	79	51
State Govt	819	955	1 167	738	531	490	763	818	886
Total	865	998	1 228	795	588	575	800	897	937

Table W-M.5

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.62	1.41	1.95	2.26	1.81	1.29	1.00	2.08	2.09
State Govt	0.93	1.11	0.99	0.98	0.89	1.02	1.00	1.82	1.07
All Govt	0.97	1.12	1.03	1.08	0.98	1.06	1.00	1.84	1.13
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Indigenous									
Intensity of service use									
Aust Govt	770	747	746	644	719	678	562	566	712
State Govt	1 841	1 765	1 845	2 587	1 718	1 183	1 906	4 681	2 253
Total	2 611	2 511	2 592	3 231	2 437	1 861	2 469	5 247	2 965
Cost of service provision									
Aust Govt	139	157	206	132	178	143	324	1 287	302
State Govt	41	783	1 139	396	645	16	494	3 390	894
Total	180	940	1 345	527	823	158	818	4 677	1 196
Total Indigenous									
Aust Govt	909	904	952	776	896	821	886	1 853	1 014
State Govt	1 882	2 547	2 984	2 982	2 363	1 199	2 401	8 071	3 147
Total	2 791	3 451	3 937	3 758	3 260	2 019	3 287	9 924	4 161
Non-Indigenous									
Aust Govt	534	514	575	515	552	586	455	507	536
State Govt	1 203	1 467	1 581	1 616	1 268	908	1 298	2 007	1 394
Total	1 737	1 980	2 156	2 131	1 819	1 495	1 753	2 515	1 930
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.70	1.76	1.66	1.51	1.62	1.40	1.95	3.65	1.89
State Govt	1.56	1.74	1.89	1.85	1.86	1.32	1.85	4.02	2.26
All Govt	1.61	1.74	1.83	1.76	1.79	1.35	1.87	3.95	2.16

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined

Table W-M.5

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).									

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.6 Government direct expenditure per person on safe communities by driver of expenditure and by state and territory, 2010-11

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Indigenous									
Intensity of service use									
Aust Govt	130	130	130	130	130	130	130	130	130
State Govt	1 372	2 299	1 491	2 508	2 348	1 161	1 591	2 157	1 762
Total	1 502	2 430	1 621	2 638	2 479	1 291	1 721	2 288	1 893
Cost of service provision									
Aust Govt	3	2	8	7	5	6	1	497	65
State Govt	36	49	257	332	224	—	71	445	199
Total	40	51	265	339	230	6	72	942	264
Total Indigenous									
Aust Govt	134	133	139	137	136	136	131	628	196
State Govt	1 408	2 348	1 748	2 840	2 573	1 161	1 662	2 602	1 961
Total	1 541	2 481	1 887	2 977	2 708	1 297	1 793	3 230	2 157
Non-Indigenous									
Aust Govt	130	130	130	130	130	130	130	130	130
State Govt	337	321	341	337	368	393	376	374	338
Total	468	451	471	467	499	523	507	504	469
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.02	1.02	1.06	1.05	1.04	1.04	1.00	4.82	1.50
State Govt	4.17	7.32	5.13	8.43	6.98	2.95	4.42	6.96	5.80
All Govt	3.30	5.50	4.01	6.37	5.43	2.48	3.54	6.40	4.60
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Indigenous									
Intensity of service use									
Aust Govt	15	23	29	47	41	15	12	81	33
State Govt	352	784	271	916	446	256	323	890	500
Total	367	806	300	964	487	271	335	971	533
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	9	—	36	15	31	—	22	75	26
Total	9	—	36	15	31	—	22	75	26
Total Indigenous									
Aust Govt	15	23	29	47	41	15	12	81	33
State Govt	360	784	307	932	477	256	345	965	526
Total	376	806	336	979	518	271	357	1 046	559

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	3	2	5	5	5	4	2	11	4
State Govt	62	83	46	96	53	69	49	115	67
Total	64	85	51	101	58	73	51	126	71
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	5.70	9.47	5.74	9.58	8.43	3.73	6.56	7.18	9.34
State Govt	5.83	9.45	6.61	9.73	9.02	3.73	6.99	8.38	7.83
All Govt	5.83	9.45	6.52	9.72	8.97	3.73	6.98	8.27	7.91
Other courts and legal services (GPC+ 0320.2)									
Indigenous									
Intensity of service use									
Aust Govt	12	12	12	12	12	12	12	12	12
State Govt	84	38	65	135	68	70	140	133	87
Total	96	51	77	147	81	83	153	145	100
Cost of service provision									
Aust Govt	147	26	102	413	280	12	10	708	231
State Govt	2	12	9	—	146	—	6	25	15
Total	149	38	111	413	426	12	16	733	246
Total Indigenous									
Aust Govt	159	39	114	425	292	24	22	720	244
State Govt	86	50	74	135	214	70	147	158	102
Total	245	89	188	560	507	95	169	878	346
Non-Indigenous									
Aust Govt	12	12	12	12	12	12	12	12	12
State Govt	84	38	65	135	68	70	140	133	74
Total	96	51	77	147	81	83	153	145	86
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	12.79	3.12	9.16	34.11	23.45	1.97	1.80	57.81	19.56
State Govt	1.02	1.30	1.15	1.00	3.13	1.00	1.04	1.19	1.39
All Govt	2.54	1.75	2.44	3.80	6.26	1.15	1.11	6.05	4.02
Access to justice services (GPC+ 0320.3)									
Indigenous									
Intensity of service use									
Aust Govt	171	278	141	153	365	92	236	50	161
State Govt	221	249	115	183	147	17	—	39	152
Total	392	527	256	336	512	109	236	90	313
Cost of service provision									
Aust Govt	57	86	22	21	27	25	63	30	38
State Govt	20	4	36	53	—	—	—	3	24
Total	78	90	58	74	27	25	63	32	62

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	228	364	163	174	391	117	299	80	199
State Govt	241	253	151	236	147	17	–	42	176
Total	470	617	314	410	538	134	299	122	375
Non-Indigenous									
Aust Govt	13	17	13	11	17	21	15	18	14
State Govt	39	48	27	56	18	12	–	41	38
Total	52	65	40	67	35	33	15	59	52
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	17.95	21.77	12.08	16.55	22.56	5.60	20.43	4.35	13.92
State Govt	6.20	5.26	5.70	4.21	8.28	1.46	–	1.03	4.68
All Govt	9.10	9.53	7.85	6.16	15.33	4.10	20.43	2.06	7.22
All law courts and legal services									
Indigenous									
Intensity of service use									
Aust Govt	199	313	182	213	418	119	260	144	206
State Govt	657	1 071	451	1 234	661	344	463	1 062	739
Total	855	1 384	633	1 448	1 080	463	724	1 206	946
Cost of service provision									
Aust Govt	204	113	123	433	306	37	73	738	269
State Govt	31	16	82	68	177	–	28	103	65
Total	235	128	205	501	483	37	101	841	334
Total Indigenous									
Aust Govt	403	425	306	646	725	156	333	881	476
State Govt	687	1 086	532	1 303	838	344	491	1 165	804
Total	1 091	1 512	838	1 949	1 563	500	824	2 046	1 280
Non-Indigenous									
Aust Govt	28	32	31	28	35	37	29	42	30
State Govt	185	169	138	287	139	151	190	289	178
Total	212	201	169	315	174	188	219	331	209
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	14.46	13.48	9.88	23.15	20.88	4.19	11.52	20.92	15.70
State Govt	3.72	6.41	3.87	4.54	6.03	2.28	2.59	4.03	4.51
All Govt	5.13	7.52	4.97	6.19	8.99	2.66	3.77	6.18	6.13

Table W-M.6

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Prisons and corrective services (GPC 0330)									
Juvenile corrective institutions (GPC+ 0330.1)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	492	302	270	693	545	148	767	110	390
Total	492	302	270	693	545	148	767	110	390
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	11	21	54	—	—	2	9
Total	—	—	11	21	54	—	—	2	9
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	492	302	281	715	600	148	767	112	399
Total	492	302	281	715	600	148	767	112	399
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	13	8	8	11	18	15	26	3	11
Total	13	8	8	11	18	15	26	3	11
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	37.51	38.51	36.54	64.32	33.00	9.98	29.39	35.57	36.13
All Govt	37.51	38.51	36.54	64.32	33.00	9.98	29.39	35.57	36.13
Other prisons and corrective services (GPC+ 0330.2)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 262	927	995	2 999	1 476	418	1 264	1 190	1 371
Total	1 262	927	995	2 999	1 476	418	1 264	1 190	1 371
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	132	155	106	226	77	—	82	100	127
Total	132	155	106	226	77	—	82	100	127
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 394	1 082	1 101	3 225	1 553	418	1 346	1 290	1 497
Total	1 394	1 082	1 101	3 225	1 553	418	1 346	1 290	1 497
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	104	95	89	167	92	104	97	95	104
Total	104	95	89	167	92	104	97	95	104

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	13.41	11.36	12.43	19.28	16.85	4.00	13.91	13.53	14.39
All Govt	13.41	11.36	12.43	19.28	16.85	4.00	13.91	13.53	14.39
All prisons and corrective services									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 754	1 229	1 265	3 693	2 021	566	2 031	1 300	1 760
Total	1 754	1 229	1 265	3 693	2 021	566	2 031	1 300	1 760
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	132	155	117	247	132	—	82	102	136
Total	132	155	117	247	132	—	82	102	136
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 886	1 384	1 382	3 940	2 153	566	2 113	1 402	1 896
Total	1 886	1 384	1 382	3 940	2 153	566	2 113	1 402	1 896
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	117	103	96	178	110	119	123	99	115
Total	117	103	96	178	110	119	123	99	115
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16.11	13.42	14.36	22.09	19.51	4.74	17.19	14.23	16.48
All Govt	16.11	13.42	14.36	22.09	19.51	4.74	17.19	14.23	16.48
Other public order									
Fire protection services (GPC 0312)									
Indigenous									
Intensity of service use									
Aust Govt	1	1	3	3	2	3	—	4	2
State Govt	172	387	71	438	145	109	118	51	174
Total	174	388	74	441	147	112	118	56	177
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	8	2	—	—	—	—	3
Total	—	—	8	2	—	—	—	—	3
Total Indigenous									
Aust Govt	1	1	3	3	2	3	—	4	2
State Govt	172	387	80	440	145	109	118	51	177
Total	174	388	82	443	147	112	118	56	180

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	0	0	1	1	1	2	–	2	1
State Govt	115	168	103	111	101	125	145	169	126
Total	116	168	104	112	102	127	145	170	126
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	–	–	1.32	–	2.64	–
State Govt	1.49	2.31	0.78	3.97	1.43	0.88	0.81	0.30	1.41
All Govt	1.50	2.31	0.80	3.97	1.44	0.88	0.81	0.33	1.42
Other public order and safety (GPC 0390)									
Indigenous									
Intensity of service use									
Aust Govt	7	7	7	7	7	7	7	7	7
State Govt	13	53	18	12	43	–	75	26	20
Total	20	60	25	18	50	7	82	33	27
Cost of service provision									
Aust Govt	2	2	2	2	2	2	2	2	2
State Govt	–	161	10	1	–	–	89	–	14
Total	2	163	11	3	2	2	90	2	16
Total Indigenous									
Aust Govt	8	8	8	8	8	8	8	8	8
State Govt	13	215	28	13	43	–	164	26	34
Total	21	223	36	21	51	8	172	34	43
Non-Indigenous									
Aust Govt	7	7	7	7	7	7	7	7	7
State Govt	13	53	18	12	43	–	75	26	27
Total	20	60	25	18	50	7	82	33	34
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23
State Govt	1.00	4.03	1.54	1.10	1.00	–	2.18	1.00	1.27
All Govt	1.08	3.71	1.46	1.15	1.03	1.23	2.10	1.05	1.26
All other public order									
Indigenous									
Intensity of service use									
Aust Govt	8	8	10	10	9	9	7	11	9
State Govt	185	440	89	449	187	109	193	77	194
Total	193	448	99	459	197	119	200	88	204
Cost of service provision									
Aust Govt	2	2	2	2	2	2	2	2	2
State Govt	–	161	18	3	–	–	89	–	17
Total	2	163	20	5	2	2	90	2	19

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	10	9	11	12	11	11	8	13	11
State Govt	185	602	107	453	187	109	282	77	211
Total	195	611	118	464	198	120	290	90	222
Non-Indigenous									
Aust Govt	7	7	8	8	8	9	7	8	7
State Govt	128	221	121	123	144	125	220	194	153
Total	135	228	128	130	151	134	227	203	160
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.35	1.31	1.45	1.52	1.40	1.25	1.23	1.51	1.47
State Govt	1.45	2.72	0.89	3.69	1.30	0.88	1.28	0.40	1.39
All Govt	1.44	2.68	0.92	3.57	1.31	0.90	1.28	0.44	1.39
All public order and safety									
Indigenous									
Intensity of service use									
Aust Govt	337	451	322	354	558	259	398	285	346
State Govt	3 967	5 039	3 296	7 884	5 218	2 180	4 277	4 596	4 456
Total	4 304	5 490	3 619	8 238	5 776	2 439	4 675	4 881	4 802
Cost of service provision									
Aust Govt	209	116	133	442	313	44	75	1 237	336
State Govt	199	381	473	650	533	—	270	650	417
Total	408	497	607	1 092	846	44	345	1 886	753
Total Indigenous									
Aust Govt	546	567	456	795	871	303	472	1 522	682
State Govt	4 166	5 420	3 770	8 535	5 751	2 180	4 548	5 246	4 873
Total	4 713	5 987	4 225	9 330	6 623	2 483	5 020	6 768	5 555
Non-Indigenous									
Aust Govt	165	169	169	166	173	176	166	181	168
State Govt	767	814	695	924	762	788	909	956	784
Total	933	983	864	1 090	934	964	1 075	1 137	952
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.30	3.36	2.70	4.79	5.05	1.72	2.84	8.41	4.06
State Govt	5.43	6.66	5.42	9.23	7.55	2.77	5.00	5.49	6.21
All Govt	5.05	6.09	4.89	8.56	7.09	2.57	4.67	5.95	5.83

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3	25	15	21	—	0	—	—	10
Total	3	25	15	21	—	0	—	—	10
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3	25	15	21	—	0	—	—	10
Total	3	25	15	21	—	0	—	—	10
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	14	85	54	35	—	1	—	—	41
Total	14	85	54	35	—	1	—	—	41
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	0.19	0.29	0.28	0.59	—	—	—	—	0.24
All Govt	0.19	0.29	0.28	0.59	—	—	—	—	0.24
Welfare services for the aged (GPC 0622)									
Indigenous									
Intensity of service use									
Aust Govt	167	326	158	267	166	112	266	266	199
State Govt	80	282	64	167	99	43	64	250	120
Total	247	608	223	433	266	155	330	515	320
Cost of service provision									
Aust Govt	27	114	73	42	244	21	13	312	94
State Govt	—	274	16	16	114	23	—	56	39
Total	27	388	89	58	358	44	13	369	133
Total Indigenous									
Aust Govt	195	440	231	309	411	134	279	578	293
State Govt	80	556	80	182	213	65	64	306	159
Total	274	996	312	491	624	199	343	884	452

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	477	464	399	378	562	529	344	165	451
State Govt	62	175	73	143	80	97	62	107	103
Total	538	639	473	520	642	626	406	271	554
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.41	0.95	0.58	0.82	0.73	0.25	0.81	3.51	0.65
State Govt	1.29	3.17	1.10	1.28	2.66	0.67	1.03	2.87	1.54
All Govt	0.51	1.56	0.66	0.94	0.97	0.32	0.84	3.26	0.82
All welfare for the aged									
Indigenous									
Intensity of service use									
Aust Govt	167	326	158	267	166	112	266	266	199
State Govt	83	307	79	187	99	43	64	250	130
Total	250	633	238	454	266	155	330	515	329
Cost of service provision									
Aust Govt	27	114	73	42	244	21	13	312	94
State Govt	–	274	16	16	114	23	–	56	39
Total	27	388	89	58	358	44	13	369	133
Total Indigenous									
Aust Govt	195	440	231	309	411	134	279	578	293
State Govt	83	580	96	203	213	65	64	306	169
Total	277	1 021	327	512	624	199	343	884	462
Non-Indigenous									
Aust Govt	477	464	399	378	562	529	344	165	451
State Govt	76	260	127	178	80	98	62	107	144
Total	553	724	527	556	642	627	406	271	595
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.41	0.95	0.58	0.82	0.73	0.25	0.81	3.51	0.65
State Govt	1.09	2.23	0.75	1.14	2.66	0.67	1.03	2.87	1.17
All Govt	0.50	1.41	0.62	0.92	0.97	0.32	0.84	3.26	0.78
Welfare services for people with a disability (GPC 0623)									
Indigenous									
Intensity of service use									
Aust Govt	131	135	99	73	113	121	103	33	101
State Govt	590	1 272	471	732	494	199	420	510	590
Total	721	1 407	570	805	607	321	523	543	690
Cost of service provision									
Aust Govt	1	0	0	0	0	0	0	0	0
State Govt	10	20	46	65	57	–	–	98	41
Total	11	20	46	65	57	0	0	98	42

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	132	135	99	73	113	121	103	33	101
State Govt	600	1 292	518	797	551	199	420	608	631
Total	732	1 427	617	869	664	321	523	641	732
Non-Indigenous									
Aust Govt	58	56	56	43	69	64	42	32	56
State Govt	297	237	253	217	223	271	233	162	257
Total	355	293	309	260	292	335	275	194	313
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.30	2.41	1.77	1.68	1.63	1.90	2.47	1.01	1.81
State Govt	2.02	5.46	2.05	3.67	2.47	0.74	1.80	3.76	2.46
All Govt	2.06	4.87	1.99	3.34	2.27	0.96	1.90	3.30	2.34
Child protection and out-of-home care services (GPC+ 0621.2)									
Indigenous									
Intensity of service use									
Aust Govt	0	0	0	0	0	0	0	0	0
State Govt	1 951	1 725	1 263	1 825	1 935	577	2 639	827	1 541
Total	1 951	1 725	1 263	1 826	1 935	577	2 639	827	1 541
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	1	215	294	171	101	–	–	294	163
Total	1	215	294	171	101	–	–	294	163
Total Indigenous									
Aust Govt	0	0	0	0	0	0	0	0	0
State Govt	1 952	1 940	1 556	1 996	2 035	577	2 639	1 121	1 704
Total	1 952	1 940	1 556	1 996	2 036	577	2 639	1 121	1 704
Non-Indigenous									
Aust Govt	0	0	0	0	0	0	0	0	0
State Govt	98	77	86	68	102	105	120	47	88
Total	98	77	86	68	102	105	120	47	88
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	19.88	25.15	18.07	29.21	19.91	5.51	21.96	24.06	19.40
All Govt	19.88	25.15	18.07	29.21	19.91	5.51	21.96	24.05	19.40
General family and youth support services (GPC+ 0621.3)									
Indigenous									
Intensity of service use									
Aust Govt	282	408	298	62	1 125	203	182	118	287
State Govt	118	632	197	404	116	267	159	586	275
Total	400	1 040	495	466	1 240	469	342	705	562

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	27	60	57	28	56	13	66	219	63
State Govt	50	489	114	159	–	22	576	108	120
Total	77	549	171	187	56	35	642	327	182
Total Indigenous									
Aust Govt	309	467	355	90	1 181	216	248	338	350
State Govt	168	1 121	311	563	116	288	736	694	395
Total	477	1 589	666	653	1 296	504	984	1 032	744
Non-Indigenous									
Aust Govt	58	72	94	6	227	82	56	72	77
State Govt	7	30	18	30	–	152	19	30	20
Total	65	102	112	36	227	233	75	102	97
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	5.36	6.50	3.77	15.39	5.20	2.64	4.46	4.66	4.57
State Govt	24.03	37.61	17.20	18.68	–	1.90	37.81	23.33	19.32
All Govt	7.39	15.61	5.93	18.15	5.71	2.16	13.11	10.09	7.67
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Indigenous									
Intensity of service use									
Aust Govt	659	697	720	723	718	631	616	1 022	733
State Govt	41	95	120	60	68	51	375	59	77
Total	700	792	841	783	786	682	991	1 080	810
Cost of service provision									
Aust Govt	203	184	329	190	188	142	2 503	492	287
State Govt	128	204	183	17	348	–	–	48	130
Total	330	388	511	206	536	142	2 503	541	417
Total Indigenous									
Aust Govt	861	881	1 049	913	906	773	3 118	1 514	1 021
State Govt	169	299	303	77	417	51	375	107	207
Total	1 030	1 180	1 352	989	1 322	824	3 493	1 621	1 227
Non-Indigenous									
Aust Govt	33	35	35	33	37	37	32	34	34
State Govt	38	74	48	60	27	49	61	51	51
Total	71	109	82	93	64	86	93	85	85
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	26.14	25.34	30.23	27.49	24.51	20.91	96.64	44.13	29.87
State Govt	4.40	4.05	6.35	1.28	15.69	1.04	6.14	2.10	4.04
All Govt	14.46	10.86	16.39	10.62	20.82	9.59	37.41	19.01	14.38

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Social security and welfare not elsewhere classified (GPC 0690)									
Indigenous									
Intensity of service use									
Aust Govt	225	212	207	247	276	186	161	218	222
State Govt	41	—	—	—	115	11	11	9	20
Total	266	212	207	247	392	197	173	227	242
Cost of service provision									
Aust Govt	274	274	274	274	274	274	274	274	274
State Govt	19	—	—	—	0	—	—	16	8
Total	293	274	274	274	274	274	274	290	281
Total Indigenous									
Aust Govt	499	486	481	521	550	460	435	491	496
State Govt	60	—	—	—	116	11	11	25	27
Total	559	486	481	521	666	471	446	516	523
Non-Indigenous									
Aust Govt	138	150	129	108	157	178	87	57	137
State Govt	25	—	—	—	66	10	6	2	13
Total	163	150	129	108	223	188	93	58	150
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.62	3.24	3.73	4.81	3.50	2.58	5.03	8.68	3.62
State Govt	2.40	—	—	—	1.76	1.05	1.86	14.06	2.05
All Govt	3.43	3.24	3.73	4.81	2.98	2.50	4.82	8.84	3.48
All other welfare									
Indigenous									
Intensity of service use									
Aust Govt	884	909	928	970	994	817	777	1 239	956
State Govt	82	95	120	60	184	62	386	68	97
Total	966	1 004	1 048	1 030	1 178	879	1 163	1 307	1 052
Cost of service provision									
Aust Govt	476	458	602	463	462	415	2 776	766	561
State Govt	147	204	183	17	349	—	—	65	138
Total	623	661	785	480	810	415	2 776	831	698
Total Indigenous									
Aust Govt	1 360	1 367	1 530	1 433	1 456	1 232	3 553	2 005	1 516
State Govt	229	299	303	77	532	62	386	132	234
Total	1 589	1 665	1 833	1 510	1 988	1 294	3 940	2 138	1 751
Non-Indigenous									
Aust Govt	171	185	164	142	194	215	119	91	171
State Govt	63	74	48	60	92	59	67	53	65
Total	234	258	211	201	287	274	186	144	236

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	7.97	7.41	9.35	10.13	7.49	5.73	29.91	22.06	8.86
State Govt	3.61	4.05	6.35	1.28	5.77	1.04	5.75	2.51	3.63
All Govt	6.79	6.45	8.67	7.49	6.94	4.72	21.19	14.88	7.43
All community support and welfare									
Indigenous									
Intensity of service use									
Aust Govt	1 464	1 778	1 483	1 372	2 398	1 254	1 329	1 656	1 543
State Govt	2 823	4 031	2 131	3 209	2 828	1 148	3 667	2 241	2 633
Total	4 287	5 809	3 614	4 580	5 226	2 401	4 996	3 897	4 175
Cost of service provision									
Aust Govt	531	632	732	533	762	450	2 855	1 298	718
State Govt	208	1 201	653	427	620	44	576	620	500
Total	739	1 833	1 385	960	1 382	494	3 431	1 918	1 218
Total Indigenous									
Aust Govt	1 995	2 410	2 215	1 905	3 160	1 704	4 184	2 954	2 260
State Govt	3 031	5 233	2 784	3 636	3 447	1 192	4 244	2 862	3 132
Total	5 027	7 642	4 999	5 541	6 607	2 896	8 427	5 815	5 393
Non-Indigenous									
Aust Govt	762	776	713	568	1 053	889	561	360	754
State Govt	542	678	532	553	497	684	502	397	574
Total	1 304	1 454	1 246	1 121	1 550	1 574	1 062	758	1 328
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.62	3.10	3.11	3.35	3.00	1.92	7.46	8.19	3.00
State Govt	5.59	7.72	5.23	6.57	6.93	1.74	8.46	7.20	5.46
All Govt	3.85	5.26	4.01	4.94	4.26	1.84	7.93	7.68	4.06

RECREATION AND CULTURE**National parks and wildlife (GPC 0811)**

Indigenous

Intensity of service use

Aust Govt	8	8	8	8	8	8	8	8	8
State Govt	49	15	60	98	42	125	34	144	70
Total	57	23	68	105	50	133	42	152	78

Cost of service provision

Aust Govt	2	—	7	14	15	3	—	7	6
State Govt	—	62	15	90	30	—	12	67	30
Total	2	62	22	104	45	3	12	75	37

Total Indigenous

Aust Govt	10	8	15	21	23	11	8	15	14
State Govt	49	77	75	188	72	125	46	212	101
Total	60	85	90	209	95	136	54	227	115

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	8	8	8	8	8	8	8	8	8
State Govt	49	15	60	98	42	125	34	144	49
Total	57	23	68	105	50	133	42	152	57
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.32	1.00	1.87	2.71	2.88	1.44	1.00	1.95	1.81
State Govt	1.00	5.15	1.25	1.92	1.72	1.00	1.35	1.47	2.04
All Govt	1.04	3.72	1.32	1.98	1.90	1.03	1.28	1.49	2.01
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Indigenous									
Intensity of service use									
Aust Govt	14	14	14	14	14	14	14	14	14
State Govt	64	45	79	95	48	104	168	176	86
Total	78	59	93	109	62	118	182	190	101
Cost of service provision									
Aust Govt	14	28	33	10	18	20	626	77	33
State Govt	4	10	25	29	10	8	—	45	19
Total	18	38	58	39	28	28	626	123	52
Total Indigenous									
Aust Govt	29	42	47	25	33	35	640	92	48
State Govt	68	55	103	124	58	112	168	221	105
Total	96	97	151	149	90	147	808	313	153
Non-Indigenous									
Aust Govt	14	14	14	14	14	14	14	14	14
State Govt	64	45	79	95	48	104	168	176	67
Total	78	59	93	109	62	118	182	190	82
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.98	2.94	3.28	1.70	2.25	2.40	44.26	6.33	3.29
State Govt	1.06	1.23	1.31	1.31	1.21	1.08	1.00	1.26	1.56
All Govt	1.23	1.65	1.62	1.36	1.45	1.24	4.43	1.64	1.87
Recreation and culture not elsewhere classified (GPC 0890)									
Indigenous									
Intensity of service use									
Aust Govt	3	3	3	3	3	3	3	3	3
State Govt	4	—	41	35	3	0	—	28	21
Total	7	3	44	38	6	3	3	31	24
Cost of service provision									
Aust Govt	—	—	17	—	—	—	—	—	5
State Govt	0	—	—	—	—	—	—	—	0
Total	0	—	17	—	—	—	—	—	5

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	3	3	21	3	3	3	3	3	8
State Govt	4	—	41	35	3	0	—	28	21
Total	7	3	61	38	6	3	3	31	29
Non-Indigenous									
Aust Govt	3	3	3	3	3	3	3	3	3
State Govt	4	—	41	35	3	0	—	28	13
Total	7	3	44	38	6	3	3	31	17
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	6.26	1.00	1.00	1.00	1.00	1.00	2.51
State Govt	1.05	—	1.00	1.00	1.00	—	—	1.00	1.57
All Govt	1.02	1.00	1.40	1.00	1.00	1.00	1.00	1.00	1.76
All recreation services									
Indigenous									
Intensity of service use									
Aust Govt	18	18	18	18	18	18	18	18	18
State Govt	67	45	120	130	50	104	168	204	107
Total	85	62	137	147	68	122	186	222	125
Cost of service provision									
Aust Govt	14	28	50	10	18	20	626	77	38
State Govt	4	10	25	29	10	8	—	45	19
Total	18	38	75	39	28	28	626	123	57
Total Indigenous									
Aust Govt	32	46	68	28	36	38	643	95	56
State Govt	71	55	144	159	61	112	168	249	126
Total	103	101	212	187	96	150	811	344	182
Non-Indigenous									
Aust Govt	18	18	18	18	18	18	18	18	18
State Govt	67	45	119	130	50	104	168	204	81
Total	85	62	137	147	68	122	186	222	98
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.80	2.58	3.83	1.57	2.02	2.14	36.21	5.34	3.14
State Govt	1.06	1.23	1.21	1.23	1.20	1.08	1.00	1.22	1.57
All Govt	1.22	1.61	1.55	1.27	1.41	1.23	4.37	1.55	1.85
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Indigenous									
Intensity of service use									
Aust Govt	42	42	42	42	42	42	42	42	42
State Govt	61	87	68	80	100	129	97	335	105
Total	103	129	109	122	142	170	139	377	147

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	163	279	170	190	227	139	658	481	222
State Govt	0	—	59	140	64	69	13	52	48
Total	163	279	229	330	291	208	671	532	270
Total Indigenous									
Aust Govt	205	321	212	232	269	181	700	523	264
State Govt	61	87	127	220	164	197	110	387	153
Total	266	408	339	452	433	378	810	909	417
Non-Indigenous									
Aust Govt	42	42	42	42	42	42	42	42	42
State Govt	61	87	68	80	100	129	97	335	78
Total	103	129	109	122	142	170	139	377	120
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	4.91	7.69	5.08	5.55	6.43	4.32	16.76	12.51	6.31
State Govt	1.00	1.00	1.87	2.74	1.64	1.53	1.13	1.15	1.97
All Govt	2.59	3.17	3.10	3.70	3.05	2.22	5.84	2.41	3.48
Broadcasting and film production (GPC 0830)									
Indigenous									
Intensity of service use									
Aust Govt	67	67	67	67	67	67	67	67	67
State Govt	2	—	—	5	6	3	—	6	2
Total	69	67	67	73	73	70	67	73	70
Cost of service provision									
Aust Govt	47	46	60	128	45	43	134	207	82
State Govt	—	—	—	9	—	—	—	—	1
Total	47	46	60	137	45	43	134	207	83
Total Indigenous									
Aust Govt	114	113	127	195	112	110	201	275	149
State Govt	2	—	—	14	6	3	—	6	4
Total	116	113	127	209	118	113	201	281	152
Non-Indigenous									
Aust Govt	67	67	67	67	67	67	67	67	67
State Govt	2	—	—	5	6	3	—	6	2
Total	69	67	67	73	73	70	67	73	69
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.70	1.68	1.89	2.91	1.67	1.63	3.00	4.09	2.21
State Govt	1.00	—	—	2.63	1.00	1.00	—	1.00	2.18
All Govt	1.68	1.68	1.89	2.89	1.62	1.61	3.00	3.83	2.21

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
All cultural facilities and broadcasting									
Indigenous									
Intensity of service use									
Aust Govt	109	109	109	109	109	109	109	109	109
State Govt	63	87	68	86	106	132	97	341	108
Total	172	196	177	194	215	241	206	450	217
Cost of service provision									
Aust Govt	210	325	231	318	272	181	792	688	303
State Govt	0	—	59	148	64	69	13	52	49
Total	210	325	290	466	336	250	805	740	353
Total Indigenous									
Aust Govt	319	434	339	427	381	290	901	797	412
State Govt	63	87	127	234	170	201	110	393	157
Total	382	521	466	661	551	491	1 011	1 190	569
Non-Indigenous									
Aust Govt	109	109	109	109	109	109	109	109	109
State Govt	63	87	68	86	106	132	97	341	80
Total	172	196	177	194	215	241	206	450	188
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.93	3.98	3.12	3.92	3.50	2.67	8.27	7.32	3.79
State Govt	1.00	1.00	1.87	2.73	1.60	1.52	1.13	1.15	1.97
All Govt	2.23	2.66	2.64	3.40	2.56	2.04	4.91	2.64	3.02
All recreation and culture									
Indigenous									
Intensity of service use									
Aust Govt	135	135	135	135	135	135	135	135	135
State Govt	179	147	247	313	198	361	299	689	285
Total	314	281	382	447	333	495	433	824	420
Cost of service provision									
Aust Govt	227	353	288	342	305	205	1 418	773	348
State Govt	4	72	99	268	104	77	25	164	99
Total	231	425	386	609	409	282	1 443	937	447
Total Indigenous									
Aust Govt	361	488	422	476	440	340	1 552	907	482
State Govt	184	219	346	580	302	437	323	854	384
Total	545	706	768	1 056	742	777	1 876	1 761	866
Non-Indigenous									
Aust Govt	135	135	135	135	135	135	135	135	135
State Govt	179	147	247	313	198	361	299	689	210
Total	314	281	382	447	333	495	433	824	344

Table W-M.6

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.69	3.62	3.14	3.54	3.27	2.52	11.54	6.74	3.58
State Govt	1.02	1.49	1.40	1.86	1.52	1.21	1.08	1.24	1.83
All Govt	1.74	2.51	2.01	2.36	2.23	1.57	4.33	2.14	2.52
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Indigenous									
Intensity of service use									
Aust Govt	1 936	2 363	1 940	1 860	3 091	1 647	1 861	2 076	2 023
State Govt	6 970	9 217	5 674	11 405	8 244	3 688	8 243	7 527	7 374
Total	8 906	11 580	7 614	13 265	11 335	5 335	10 104	9 602	9 397
Cost of service provision									
Aust Govt	967	1 101	1 153	1 317	1 381	700	4 347	3 307	1 402
State Govt	412	1 654	1 225	1 345	1 257	121	872	1 435	1 015
Total	1 379	2 755	2 379	2 662	2 637	821	5 219	4 742	2 417
Total Indigenous									
Aust Govt	2 903	3 465	3 093	3 176	4 471	2 347	6 208	5 383	3 425
State Govt	7 381	10 871	6 899	12 751	9 501	3 809	9 115	8 961	8 390
Total	10 284	14 336	9 993	15 927	13 972	6 156	15 323	14 344	11 814
Non-Indigenous									
Aust Govt	1 062	1 080	1 017	869	1 360	1 200	861	676	1 057
State Govt	1 489	1 639	1 474	1 790	1 458	1 833	1 710	2 042	1 567
Total	2 551	2 719	2 491	2 659	2 817	3 033	2 571	2 718	2 624
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.73	3.21	3.04	3.66	3.29	1.96	7.21	7.96	3.24
State Govt	4.96	6.63	4.68	7.12	6.52	2.08	5.33	4.39	5.35
All Govt	4.03	5.27	4.01	5.99	4.96	2.03	5.96	5.28	4.50

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined

Table W-M.6

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).									

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.7 Government direct expenditure per person on other government by driver of expenditure and by state and territory, 2010-11

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Indigenous									
Intensity of service use									
Aust Govt	121	121	121	121	121	121	121	121	121
State Govt	15	–	–	53	–	456	645	12	35
Total	136	121	121	175	121	577	766	134	156
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	–	–	18	–	–	–	–	2
Total	–	–	–	18	–	–	–	–	2
Total Indigenous									
Aust Govt	121	121	121	121	121	121	121	121	121
State Govt	15	–	–	71	–	456	645	12	37
Total	136	121	121	192	121	577	766	134	158
Non-Indigenous									
Aust Govt	121	121	121	121	121	121	121	121	121
State Govt	15	–	–	53	–	456	645	12	31
Total	136	121	121	175	121	577	766	134	152
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	1.00	–	–	1.34	–	1.00	1.00	1.00	1.20
All Govt	1.00	1.00	1.00	1.10	1.00	1.00	1.00	1.00	1.04
Other general public services (GPC 0190)									
Indigenous									
Intensity of service use									
Aust Govt	908	908	908	908	908	908	908	908	908
State Govt	236	92	325	80	183	367	441	376	252
Total	1 145	1 000	1 233	988	1 091	1 275	1 349	1 285	1 160
Cost of service provision									
Aust Govt	23	20	20	20	23	19	46	20	21
State Govt	5	–	3	173	19	66	33	1	29
Total	28	20	23	192	41	84	79	21	50
Total Indigenous									
Aust Govt	931	928	928	928	931	927	954	928	929
State Govt	241	92	328	252	201	432	474	378	281
Total	1 172	1 020	1 256	1 180	1 132	1 359	1 428	1 306	1 210

Table W-M.7

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	908	908	908	908	908	908	908	908	908
State Govt	236	92	325	80	183	367	441	376	205
Total	1 145	1 000	1 233	988	1 091	1 275	1 349	1 285	1 113
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.02	1.02	1.02	1.02	1.02	1.02	1.05	1.02	1.02
State Govt	1.02	1.00	1.01	3.16	1.10	1.18	1.07	1.00	1.37
All Govt	1.02	1.02	1.02	1.19	1.04	1.07	1.06	1.02	1.09
All general public services									
Indigenous									
Intensity of service use									
Aust Govt	1 029	1 029	1 029	1 029	1 029	1 029	1 029	1 029	1 029
State Govt	251	92	325	133	183	823	1 086	389	286
Total	1 281	1 121	1 354	1 162	1 212	1 852	2 115	1 418	1 316
Cost of service provision									
Aust Govt	23	20	20	20	23	19	46	20	21
State Govt	5	—	3	190	19	66	33	1	32
Total	28	20	23	210	41	84	79	21	53
Total Indigenous									
Aust Govt	1 052	1 049	1 049	1 049	1 052	1 048	1 075	1 049	1 050
State Govt	256	92	328	324	201	888	1 119	390	318
Total	1 308	1 141	1 377	1 373	1 253	1 936	2 194	1 440	1 369
Non-Indigenous									
Aust Govt	1 029	1 029	1 029	1 029	1 029	1 029	1 029	1 029	1 029
State Govt	251	92	325	133	183	823	1 086	389	236
Total	1 281	1 121	1 354	1 162	1 212	1 852	2 115	1 418	1 265
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.02	1.02	1.02	1.02	1.02	1.02	1.04	1.02	1.02
State Govt	1.02	1.00	1.01	2.43	1.10	1.08	1.03	1.00	1.35
All Govt	1.02	1.02	1.02	1.18	1.03	1.05	1.04	1.01	1.08
Defence (incl. defence housing)									
Defence (GPC 0200)									
Indigenous									
Intensity of service use									
Aust Govt	1 090	1 090	1 090	1 090	1 090	1 090	1 090	1 090	1 090
State Govt	—	—	—	—	—	—	—	—	—
Total	1 090	1 090	1 090	1 090	1 090	1 090	1 090	1 090	1 090
Cost of service provision									
Aust Govt	4	4	23	4	78	4	4	48	19
State Govt	—	—	—	—	—	—	—	—	—
Total	4	4	23	4	78	4	4	48	19

Table W-M.7

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	1 094	1 094	1 113	1 094	1 168	1 094	1 094	1 138	1 109
State Govt	—	—	—	—	—	—	—	—	—
Total	1 094	1 094	1 113	1 094	1 168	1 094	1 094	1 138	1 109
Non-Indigenous									
Aust Govt	1 090	1 090	1 090	1 090	1 090	1 090	1 090	1 090	1 090
State Govt	—	—	—	—	—	—	—	—	—
Total	1 090	1 090	1 090	1 090	1 090	1 090	1 090	1 090	1 090
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.02	1.00	1.07	1.00	1.00	1.04	1.02
State Govt	—	—	—	—	—	—	—	—	—
All Govt	1.00	1.00	1.02	1.00	1.07	1.00	1.00	1.04	1.02
Defence housing (GPC+ 0711.4)									
Indigenous									
Intensity of service use									
Aust Govt	33	33	33	33	33	33	33	33	33
State Govt	—	—	—	—	—	—	—	—	—
Total	33	33	33	33	33	33	33	33	33
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	33	33	33	33	33	33	33	33	33
State Govt	—	—	—	—	—	—	—	—	—
Total	33	33	33	33	33	33	33	33	33
Non-Indigenous									
Aust Govt	33	33	33	33	33	33	33	33	33
State Govt	—	—	—	—	—	—	—	—	—
Total	33	33	33	33	33	33	33	33	33
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	—	—	—	—	—	—	—	—	—
All Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
All defence (incl. defence housing)									
Indigenous									
Intensity of service use									
Aust Govt	1 123	1 123	1 123	1 123	1 123	1 123	1 123	1 123	1 123
State Govt	—	—	—	—	—	—	—	—	—
Total	1 123	1 123	1 123	1 123	1 123	1 123	1 123	1 123	1 123

Table W-M.7

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	4	4	23	4	78	4	4	48	19
State Govt	—	—	—	—	—	—	—	—	—
Total	4	4	23	4	78	4	4	48	19
Total Indigenous									
Aust Govt	1 128	1 128	1 146	1 128	1 201	1 128	1 128	1 171	1 142
State Govt	—	—	—	—	—	—	—	—	—
Total	1 128	1 128	1 146	1 128	1 201	1 128	1 128	1 171	1 142
Non-Indigenous									
Aust Govt	1 123	1 123	1 123	1 123	1 123	1 123	1 123	1 123	1 123
State Govt	—	—	—	—	—	—	—	—	—
Total	1 123	1 123	1 123	1 123	1 123	1 123	1 123	1 123	1 123
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.02	1.00	1.07	1.00	1.00	1.04	1.02
State Govt	—	—	—	—	—	—	—	—	—
All Govt	1.00	1.00	1.02	1.00	1.07	1.00	1.00	1.04	1.02
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Indigenous									
Intensity of service use									
Aust Govt	634	634	634	634	634	634	634	634	634
State Govt	434	388	844	328	554	221	1 046	1 275	640
Total	1 068	1 022	1 477	962	1 187	855	1 679	1 909	1 274
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1	—	341	—	—	—	—	91	109
Total	1	—	341	—	—	—	—	91	109
Total Indigenous									
Aust Govt	634	634	634	634	634	634	634	634	634
State Govt	435	388	1 185	328	554	221	1 046	1 366	749
Total	1 069	1 022	1 819	962	1 187	855	1 679	1 999	1 383
Non-Indigenous									
Aust Govt	634	634	634	634	634	634	634	634	634
State Govt	434	388	844	328	554	221	1 046	1 236	515
Total	1 068	1 022	1 477	962	1 187	855	1 679	1 869	1 148
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	1.00	1.00	1.40	1.00	1.00	1.00	1.00	1.11	1.46
All Govt	1.00	1.00	1.23	1.00	1.00	1.00	1.00	1.07	1.20

Table W-M.7

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
All general government services and defence									
Indigenous									
Intensity of service use									
Aust Govt	2 786	2 786	2 786	2 786	2 786	2 786	2 786	2 787	2 786
State Govt	686	480	1 169	461	737	1 044	2 132	1 664	927
Total	3 472	3 266	3 955	3 247	3 523	3 830	4 918	4 451	3 713
Cost of service provision									
Aust Govt	27	24	43	24	100	23	50	68	40
State Govt	6	—	344	190	19	66	33	92	141
Total	33	24	387	215	119	88	83	160	181
Total Indigenous									
Aust Govt	2 813	2 811	2 829	2 811	2 887	2 809	2 837	2 854	2 826
State Govt	692	480	1 513	652	755	1 110	2 164	1 756	1 068
Total	3 505	3 291	4 342	3 462	3 642	3 919	5 001	4 611	3 894
Non-Indigenous									
Aust Govt	2 786	2 786	2 786	2 786	2 786	2 786	2 786	2 787	2 786
State Govt	686	480	1 169	461	737	1 044	2 132	1 625	751
Total	3 472	3 266	3 955	3 247	3 523	3 830	4 918	4 411	3 537
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.01	1.01	1.02	1.01	1.04	1.01	1.02	1.02	1.01
State Govt	1.01	1.00	1.29	1.41	1.03	1.06	1.02	1.08	1.42
All Govt	1.01	1.01	1.10	1.07	1.03	1.02	1.02	1.05	1.10

SUPPORT TO INDUSTRY**Agriculture, Forestry, Fishing and Hunting (GPC 1010, GPC 1020)**

Indigenous									
Intensity of service use									
Aust Govt	59	59	59	59	59	59	59	59	59
State Govt	116	86	177	150	108	124	17	251	152
Total	175	146	237	210	167	183	76	310	211
Cost of service provision									
Aust Govt	3	3	3	3	3	3	3	3	3
State Govt	—	—	19	20	—	—	—	31	12
Total	3	3	22	23	3	3	3	34	15
Total Indigenous									
Aust Govt	62	62	62	62	62	62	62	62	62
State Govt	116	86	196	170	108	124	17	281	163
Total	178	149	258	232	170	186	79	344	226
Non-Indigenous									
Aust Govt	59	59	59	59	59	59	59	59	59
State Govt	116	86	177	150	108	124	17	251	123
Total	175	146	237	210	167	183	76	310	183

Table W-M.7

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05
State Govt	1.00	1.00	1.11	1.13	1.00	1.00	1.00	1.12	1.32
All Govt	1.02	1.02	1.09	1.11	1.02	1.02	1.04	1.11	1.24
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Indigenous									
Intensity of service use									
Aust Govt	36	36	36	36	36	36	36	36	36
State Govt	24	4	57	76	37	17	47	97	49
Total	60	40	93	113	74	53	83	133	85
Cost of service provision									
Aust Govt	–	–	3	–	–	–	–	2 395	292
State Govt	–	–	–	5	–	–	–	12	2
Total	–	–	3	5	–	–	–	2 407	294
Total Indigenous									
Aust Govt	36	36	39	36	36	36	36	2 431	328
State Govt	24	4	57	82	37	17	47	108	51
Total	60	40	96	118	74	53	83	2 540	379
Non-Indigenous									
Aust Govt	36	36	36	36	36	36	36	36	36
State Govt	24	4	57	76	37	17	47	97	33
Total	60	40	93	113	74	53	83	133	69
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.08	1.00	1.00	1.00	1.00	67.09	9.05
State Govt	1.00	1.00	1.00	1.07	1.00	1.00	1.00	1.12	1.56
All Govt	1.00	1.00	1.03	1.05	1.00	1.00	1.00	19.12	5.51
Tourism and other (GPC 1310, GPC 1320)									
Indigenous									
Intensity of service use									
Aust Govt	7	7	7	7	7	7	7	7	7
State Govt	19	36	22	55	43	80	83	261	59
Total	26	43	29	62	50	87	90	268	66
Cost of service provision									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	–	4	–	11	–	–	–	9	3
Total	1	5	1	12	1	1	1	10	4
Total Indigenous									
Aust Govt	8	8	8	8	8	8	8	8	8
State Govt	19	40	22	66	43	80	83	270	62
Total	27	48	30	74	51	88	91	278	70

Table W-M.7

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	7	7	7	7	7	7	7	7	7
State Govt	19	36	22	55	43	80	83	261	34
Total	26	43	29	62	50	87	90	268	41
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15
State Govt	1.00	1.11	1.00	1.20	1.00	1.00	1.00	1.03	1.85
All Govt	1.04	1.12	1.04	1.19	1.02	1.01	1.01	1.04	1.73
All support to industry									
Indigenous									
Intensity of service use									
Aust Govt	103	103	103	103	103	103	103	103	103
State Govt	159	126	256	282	188	220	147	608	259
Total	261	229	358	384	291	323	250	711	362
Cost of service provision									
Aust Govt	4	4	7	4	4	4	4	2 399	296
State Govt	—	4	19	36	—	—	—	51	17
Total	4	8	26	40	4	4	4	2 450	312
Total Indigenous									
Aust Govt	107	107	110	107	107	107	107	2 502	398
State Govt	159	130	274	317	188	220	147	660	276
Total	265	237	384	424	295	327	254	3 161	674
Non-Indigenous									
Aust Govt	103	103	103	103	103	103	103	103	103
State Govt	159	126	256	282	188	220	147	608	189
Total	261	229	358	384	291	323	250	711	292
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.04	1.04	1.07	1.04	1.04	1.04	1.04	24.37	3.88
State Govt	1.00	1.03	1.07	1.13	1.00	1.00	1.00	1.08	1.46
All Govt	1.02	1.04	1.07	1.10	1.01	1.01	1.02	4.45	2.31
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Indigenous									
Intensity of service use									
Aust Govt	2 889	2 889	2 889	2 889	2 889	2 889	2 889	2 889	2 889
State Govt	844	606	1 424	743	925	1 264	2 279	2 272	1 186
Total	3 733	3 495	4 313	3 632	3 814	4 153	5 168	5 162	4 075
Cost of service provision									
Aust Govt	31	29	50	28	105	27	54	2 467	336
State Govt	6	4	363	226	19	66	33	143	158
Total	37	32	413	255	123	92	87	2 610	493

Table W-M.7

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	2 920	2 918	2 939	2 917	2 994	2 916	2 943	5 356	3 225
State Govt	850	610	1 787	969	944	1 330	2 311	2 416	1 344
Total	3 770	3 527	4 726	3 886	3 937	4 246	5 255	7 772	4 568
Non-Indigenous									
Aust Govt	2 889	2 889	2 889	2 889	2 889	2 889	2 889	2 889	2 889
State Govt	844	606	1 424	743	925	1 264	2 279	2 233	940
Total	3 733	3 495	4 313	3 632	3 814	4 153	5 168	5 122	3 829
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.01	1.01	1.02	1.01	1.04	1.01	1.02	1.85	1.12
State Govt	1.01	1.01	1.25	1.30	1.02	1.05	1.01	1.08	1.43
All Govt	1.01	1.01	1.10	1.07	1.03	1.02	1.02	1.52	1.19

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.8 Government direct expenditure per person on all expenditure areas by driver of expenditure and by state and territory, 2008-09

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-M.9)									
Early child development									
Indigenous									
Intensity of service use									
Aust Govt	178	206	205	93	235	94	217	56	161
State Govt	74	65	30	78	210	88	191	167	82
Total	252	270	235	171	444	182	409	223	243
Cost of service provision									
Aust Govt	85	99	93	43	100	42	99	57	78
State Govt	47	36	141	22	0	7	71	92	71
Total	132	135	233	65	101	49	171	148	150
Total Indigenous									
Aust Govt	263	305	298	136	335	136	317	112	240
State Govt	120	100	171	100	210	95	262	259	153
Total	384	405	468	236	545	231	579	371	393
Non-Indigenous									
Aust Govt	161	145	227	124	201	200	186	187	171
State Govt	38	35	20	31	75	52	73	93	37
Total	199	181	247	155	275	252	259	280	208
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.63	2.10	1.31	1.10	1.67	0.68	1.70	0.60	1.40
State Govt	3.16	2.83	8.71	3.26	2.80	1.82	3.61	2.78	4.12
All Govt	1.92	2.25	1.90	1.52	1.98	0.92	2.24	1.32	1.89
School education									
Indigenous									
Intensity of service use									
Aust Govt	335	288	267	256	311	229	253	175	277
State Govt	3 482	2 918	3 096	4 107	4 587	2 990	3 087	3 594	3 473
Total	3 818	3 206	3 362	4 363	4 897	3 218	3 340	3 769	3 750
Cost of service provision									
Aust Govt	293	483	504	405	303	257	281	543	410
State Govt	423	543	537	902	437	175	736	1 104	606
Total	715	1 025	1 040	1 306	739	432	1 017	1 647	1 016
Total Indigenous									
Aust Govt	628	770	770	661	613	486	533	718	687
State Govt	3 905	3 461	3 632	5 008	5 023	3 165	3 824	4 698	4 079
Total	4 533	4 231	4 403	5 669	5 637	3 650	4 357	5 416	4 766

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	88	100	74	67	94	104	97	38	87
State Govt	1 300	1 582	1 610	1 866	1 660	1 746	1 835	2 179	1 543
Total	1 388	1 682	1 684	1 933	1 754	1 850	1 932	2 217	1 629
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	7.15	7.71	10.35	9.82	6.52	4.67	5.49	19.02	7.91
State Govt	3.00	2.19	2.26	2.68	3.03	1.81	2.08	2.16	2.64
All Govt	3.27	2.52	2.61	2.93	3.21	1.97	2.25	2.44	2.92
Tertiary education									
Indigenous									
Intensity of service use									
Aust Govt	438	523	357	333	423	360	624	243	380
State Govt	512	574	303	382	570	330	414	968	491
Total	950	1 097	660	715	993	690	1 037	1 211	871
Cost of service provision									
Aust Govt	86	140	73	69	101	69	199	65	82
State Govt	—	353	78	37	358	—	453	188	96
Total	86	493	150	106	459	69	653	254	178
Total Indigenous									
Aust Govt	524	663	430	402	524	429	823	308	462
State Govt	512	927	381	419	928	330	867	1 156	587
Total	1 036	1 590	810	821	1 452	759	1 690	1 465	1 049
Non-Indigenous									
Aust Govt	504	544	471	501	504	505	742	384	510
State Govt	259	315	221	254	281	333	397	262	271
Total	763	859	692	755	785	839	1 139	646	781
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.04	1.22	0.91	0.80	1.04	0.85	1.11	0.80	0.91
State Govt	1.97	2.94	1.72	1.64	3.30	0.99	2.18	4.42	2.17
All Govt	1.36	1.85	1.17	1.09	1.85	0.91	1.48	2.27	1.34
All early child development, and Education and training									
Indigenous									
Intensity of service use									
Aust Govt	952	1 017	829	682	968	683	1 094	474	818
State Govt	4 068	3 557	3 429	4 566	5 366	3 407	3 692	4 729	4 045
Total	5 019	4 573	4 258	5 249	6 334	4 090	4 786	5 203	4 863
Cost of service provision									
Aust Govt	464	722	669	516	505	368	579	665	570
State Govt	469	932	755	960	795	182	1 261	1 384	773
Total	933	1 653	1 424	1 476	1 299	550	1 840	2 049	1 344

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	1 416	1 738	1 498	1 199	1 473	1 051	1 673	1 139	1 389
State Govt	4 537	4 488	4 184	5 527	6 161	3 589	4 953	6 114	4 819
Total	5 952	6 227	5 681	6 725	7 633	4 640	6 626	7 252	6 207
Non-Indigenous									
Aust Govt	753	789	773	692	798	809	1 025	609	768
State Govt	1 598	1 933	1 851	2 151	2 016	2 132	2 305	2 534	1 850
Total	2 350	2 722	2 623	2 843	2 814	2 941	3 330	3 144	2 618
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.88	2.20	1.94	1.73	1.84	1.30	1.63	1.87	1.81
State Govt	2.84	2.32	2.26	2.57	3.06	1.68	2.15	2.41	2.60
All Govt	2.53	2.29	2.17	2.37	2.71	1.58	1.99	2.31	2.37

HEALTHY LIVES (Table W-M.10)

Hospital services (including mental health institutions)

Indigenous

Intensity of service use

Aust Govt	184	179	174	186	288	210	523	84	178
State Govt	2 289	2 678	3 296	4 060	4 099	1 113	4 535	4 288	3 161
Total	2 473	2 856	3 470	4 246	4 387	1 324	5 058	4 372	3 339

Cost of service provision

Aust Govt	9	9	9	9	14	11	26	4	9
State Govt	114	193	143	209	566	56	296	235	179
Total	124	202	152	218	580	66	322	240	188

Total Indigenous

Aust Govt	193	188	182	195	302	221	549	89	187
State Govt	2 403	2 871	3 439	4 269	4 666	1 169	4 832	4 523	3 340
Total	2 596	3 059	3 622	4 464	4 968	1 390	5 381	4 612	3 527

Non-Indigenous

Aust Govt	118	104	78	69	116	331	211	30	107
State Govt	1 456	1 487	1 439	1 409	1 655	1 721	1 796	1 519	1 483
Total	1 573	1 591	1 517	1 477	1 772	2 052	2 007	1 549	1 590

Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)

Aust Govt	1.64	1.81	2.35	2.85	2.60	0.67	2.60	3.00	1.75
State Govt	1.65	1.93	2.39	3.03	2.82	0.68	2.69	2.98	2.25
All Govt	1.65	1.92	2.39	3.02	2.80	0.68	2.68	2.98	2.22

Public and community health services (excluding subsidies)

Indigenous

Intensity of service use

Aust Govt	67	183	79	35	86	81	77	3 755	527
State Govt	819	911	1 118	647	1 261	464	614	2 252	1 072
Total	886	1 094	1 196	682	1 348	544	692	6 007	1 598

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	820	1 295	554	1 253	1 472	524	879	2 608	1 078
State Govt	116	426	23	33	503	—	778	139	124
Total	936	1 721	577	1 286	1 975	524	1 657	2 747	1 202
Total Indigenous									
Aust Govt	886	1 478	633	1 288	1 559	604	956	6 363	1 605
State Govt	935	1 337	1 141	680	1 765	464	1 392	2 391	1 195
Total	1 822	2 815	1 774	1 968	3 323	1 068	2 348	8 754	2 801
Non-Indigenous									
Aust Govt	150	133	176	212	193	220	178	1 429	172
State Govt	368	355	462	401	445	498	543	616	400
Total	519	488	638	613	638	719	721	2 045	572
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	5.89	11.12	3.60	6.07	8.08	2.74	5.38	4.45	9.33
State Govt	2.54	3.77	2.47	1.69	3.96	0.93	2.56	3.88	2.99
All Govt	3.51	5.77	2.78	3.21	5.21	1.49	3.26	4.28	4.89
Health care subsidies and support									
Indigenous									
Intensity of service use									
Aust Govt	756	575	470	461	467	843	843	956	635
State Govt	53	104	104	31	819	11	205	289	138
Total	809	679	575	492	1 285	854	1 048	1 244	773
Cost of service provision									
Aust Govt	173	272	203	245	165	179	163	229	204
State Govt	22	2	1	6	106	1	6	12	15
Total	195	274	204	251	271	179	169	241	219
Total Indigenous									
Aust Govt	929	847	673	706	632	1 022	1 006	1 185	840
State Govt	75	106	105	37	925	12	211	300	153
Total	1 004	953	778	743	1 557	1 033	1 217	1 485	993
Non-Indigenous									
Aust Govt	1 414	1 233	1 345	1 549	1 066	1 308	1 215	3 156	1 349
State Govt	41	43	54	39	222	16	271	96	61
Total	1 455	1 276	1 399	1 588	1 288	1 324	1 485	3 252	1 410
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.66	0.69	0.50	0.46	0.59	0.78	0.83	0.38	0.62
State Govt	1.83	2.46	1.96	0.95	4.17	0.74	0.78	3.12	2.51
All Govt	0.69	0.75	0.56	0.47	1.21	0.78	0.82	0.46	0.70

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
All healthy lives									
Indigenous									
Intensity of service use									
Aust Govt	1 006	937	722	682	841	1 134	1 443	4 795	1 340
State Govt	3 161	3 692	4 519	4 738	6 180	1 588	5 355	6 828	4 371
Total	4 167	4 629	5 241	5 420	7 020	2 722	6 797	11 623	5 711
Cost of service provision									
Aust Govt	1 002	1 576	766	1 508	1 652	713	1 068	2 841	1 292
State Govt	253	622	167	247	1 176	56	1 080	386	318
Total	1 255	2 198	933	1 755	2 827	769	2 148	3 227	1 610
Total Indigenous									
Aust Govt	2 008	2 513	1 488	2 190	2 493	1 847	2 511	7 636	2 632
State Govt	3 414	4 314	4 686	4 985	7 355	1 644	6 435	7 214	4 688
Total	5 422	6 827	6 174	7 175	9 848	3 491	8 945	14 850	7 320
Non-Indigenous									
Aust Govt	1 682	1 469	1 598	1 830	1 376	1 860	1 603	4 614	1 628
State Govt	1 865	1 885	1 955	1 849	2 322	2 235	2 610	2 232	1 944
Total	3 548	3 354	3 554	3 679	3 698	4 095	4 213	6 846	3 572
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.19	1.71	0.93	1.20	1.81	0.99	1.57	1.65	1.62
State Govt	1.83	2.29	2.40	2.70	3.17	0.74	2.47	3.23	2.41
All Govt	1.53	2.04	1.74	1.95	2.66	0.85	2.12	2.17	2.05

ECONOMIC PARTICIPATION (Table W-M.11)**Labour and employment services**

Indigenous

Intensity of service use

Aust Govt	372	345	398	468	418	290	291	492	404
State Govt	78	61	188	72	87	157	35	356	144
Total	451	406	586	540	505	447	326	848	549

Cost of service provision

Aust Govt	478	444	859	2 253	1 249	118	541	2 422	1 093
State Govt	—	29	54	5	6	—	—	157	37
Total	478	473	913	2 258	1 255	118	541	2 579	1 130

Total Indigenous

Aust Govt	850	789	1 257	2 721	1 667	409	832	2 913	1 497
State Govt	78	90	242	77	93	157	35	513	182
Total	929	878	1 499	2 798	1 761	566	867	3 426	1 679

Non-Indigenous

Aust Govt	217	214	223	204	219	228	192	208	216
State Govt	100	66	102	90	98	170	35	424	93
Total	316	281	324	294	317	398	227	633	309

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.93	3.68	5.64	13.37	7.61	1.79	4.34	13.98	6.93
State Govt	0.79	1.35	2.38	0.85	0.95	0.92	1.00	1.21	1.95
All Govt	2.94	3.13	4.62	9.53	5.56	1.42	3.82	5.42	5.43
Social security support									
Indigenous									
Intensity of service use									
Aust Govt	5 438	4 896	5 228	6 248	6 060	4 533	3 639	6 038	5 513
State Govt	103	53	56	—	96	—	—	—	55
Total	5 541	4 949	5 284	6 248	6 157	4 533	3 639	6 038	5 568
Cost of service provision									
Aust Govt	498	505	565	799	630	271	470	344	539
State Govt	—	—	5	—	—	—	—	—	1
Total	498	505	571	799	630	271	470	344	540
Total Indigenous									
Aust Govt	5 936	5 402	5 793	7 047	6 691	4 803	4 109	6 382	6 051
State Govt	103	53	61	—	96	—	—	—	56
Total	6 039	5 454	5 854	7 047	6 787	4 803	4 109	6 382	6 108
Non-Indigenous									
Aust Govt	4 128	4 157	3 980	3 451	4 634	5 181	2 656	2 291	4 062
State Govt	62	38	34	—	54	—	—	—	41
Total	4 190	4 196	4 015	3 451	4 689	5 181	2 656	2 291	4 103
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.44	1.30	1.46	2.04	1.44	0.93	1.55	2.79	1.49
State Govt	1.65	1.37	1.78	—	1.78	—	—	—	1.37
All Govt	1.44	1.30	1.46	2.04	1.45	0.93	1.55	2.79	1.49
All economic participation									
Indigenous									
Intensity of service use									
Aust Govt	5 810	5 241	5 626	6 716	6 479	4 823	3 930	6 530	5 917
State Govt	181	113	244	72	183	157	35	356	199
Total	5 991	5 355	5 870	6 787	6 662	4 980	3 965	6 886	6 116
Cost of service provision									
Aust Govt	976	949	1 424	3 052	1 879	389	1 011	2 765	1 631
State Govt	—	29	59	5	6	—	—	157	39
Total	976	978	1 483	3 057	1 885	389	1 011	2 922	1 670
Total Indigenous									
Aust Govt	6 787	6 190	7 050	9 768	8 358	5 212	4 941	9 295	7 548
State Govt	181	142	303	77	189	157	35	513	238
Total	6 968	6 333	7 353	9 844	8 548	5 369	4 976	9 808	7 787

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	4 344	4 372	4 203	3 654	4 853	5 409	2 848	2 499	4 278
State Govt	162	105	136	90	152	170	35	424	134
Total	4 506	4 476	4 339	3 745	5 006	5 579	2 882	2 924	4 412
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.56	1.42	1.68	2.67	1.72	0.96	1.74	3.72	1.76
State Govt	1.12	1.36	2.23	0.85	1.24	0.92	1.00	1.21	1.77
All Govt	1.55	1.41	1.69	2.63	1.71	0.96	1.73	3.35	1.76

HOME ENVIRONMENT (Table W-M.12)**Housing services**

Indigenous

Intensity of service use

Aust Govt	250	253	213	115	200	180	108	47	190
State Govt	917	886	364	944	721	542	1 031	1 935	863
Total	1 167	1 139	578	1 059	921	722	1 139	1 981	1 053

Cost of service provision

Aust Govt	82	154	95	56	79	44	234	501	138
State Govt	0	330	511	914	—	—	374	245	324
Total	82	484	606	970	79	44	608	747	462

Total Indigenous

Aust Govt	332	407	308	171	279	225	342	548	328
State Govt	918	1 216	875	1 858	721	542	1 405	2 180	1 188
Total	1 249	1 624	1 184	2 029	1 000	766	1 747	2 728	1 516

Non-Indigenous

Aust Govt	127	110	147	99	127	134	62	72	123
State Govt	216	210	235	251	347	307	271	436	236
Total	343	320	382	351	474	441	333	508	359

Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)

Aust Govt	2.61	3.70	2.10	1.72	2.19	1.67	5.53	7.58	2.68
State Govt	4.24	5.80	3.72	7.40	2.08	1.77	5.19	5.00	5.02
All Govt	3.64	5.07	3.10	5.79	2.11	1.74	5.25	5.37	4.22

Community and environment services

Indigenous

Intensity of service use

Aust Govt	330	330	330	330	330	330	330	330	330
State Govt	173	360	595	595	501	102	208	1 007	480
Total	503	690	926	926	831	432	538	1 337	810

Cost of service provision

Aust Govt	14	30	164	74	143	58	36	107	86
State Govt	47	661	585	378	527	—	47	2 994	670
Total	61	691	748	452	669	58	84	3 101	756

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	344	360	494	404	473	388	367	437	416
State Govt	220	1 021	1 180	974	1 027	102	255	4 001	1 150
Total	564	1 381	1 674	1 378	1 500	490	622	4 438	1 566
Non-Indigenous									
Aust Govt	330	330	330	330	330	330	330	330	330
State Govt	173	360	383	592	501	102	208	1 007	334
Total	503	690	713	922	831	432	538	1 337	664
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.04	1.09	1.50	1.22	1.43	1.18	1.11	1.32	1.26
State Govt	1.27	2.84	3.08	1.65	2.05	1.00	1.23	3.97	3.45
All Govt	1.12	2.00	2.35	1.49	1.81	1.13	1.16	3.32	2.36
Transport and communication services									
Indigenous									
Intensity of service use									
Aust Govt	74	63	110	119	99	104	45	148	101
State Govt	834	889	1 278	679	441	511	566	930	920
Total	908	952	1 388	798	540	616	611	1 078	1 020
Cost of service provision									
Aust Govt	10	10	11	12	10	11	10	12	11
State Govt	–	–	171	24	–	–	–	417	103
Total	10	10	183	36	10	11	10	430	114
Total Indigenous									
Aust Govt	84	73	121	131	109	115	55	160	112
State Govt	834	889	1 450	703	441	511	566	1 348	1 023
Total	918	962	1 571	834	550	626	621	1 507	1 134
Non-Indigenous									
Aust Govt	53	50	66	63	64	90	45	84	58
State Govt	882	754	1 046	670	486	487	566	818	817
Total	935	805	1 112	733	549	577	611	902	874
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.59	1.46	1.83	2.07	1.72	1.28	1.22	1.90	1.94
State Govt	0.95	1.18	1.39	1.05	0.91	1.05	1.00	1.65	1.25
All Govt	0.98	1.20	1.41	1.14	1.00	1.09	1.02	1.67	1.30
All home environment									
Indigenous									
Intensity of service use									
Aust Govt	654	647	654	564	629	615	483	524	621
State Govt	1 924	2 135	2 238	2 219	1 663	1 155	1 805	3 872	2 263
Total	2 578	2 781	2 891	2 783	2 292	1 770	2 288	4 396	2 884

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	106	194	270	142	232	113	281	620	235
State Govt	47	991	1 267	1 316	527	—	421	3 657	1 097
Total	153	1 186	1 538	1 458	759	113	702	4 277	1 332
Total Indigenous									
Aust Govt	760	841	924	706	861	727	764	1 145	856
State Govt	1 971	3 126	3 505	3 535	2 190	1 155	2 225	7 529	3 361
Total	2 731	3 967	4 429	4 241	3 050	1 882	2 989	8 674	4 216
Non-Indigenous									
Aust Govt	510	491	543	493	521	554	437	487	511
State Govt	1 271	1 324	1 664	1 513	1 334	895	1 044	2 261	1 387
Total	1 781	1 815	2 207	2 006	1 854	1 450	1 481	2 748	1 898
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.49	1.71	1.70	1.43	1.65	1.31	1.75	2.35	1.68
State Govt	1.55	2.36	2.11	2.34	1.64	1.29	2.13	3.33	2.42
All Govt	1.53	2.19	2.01	2.11	1.64	1.30	2.02	3.16	2.22

SAFE AND SUPPORTIVE COMMUNITIES (Table W-M.13)**Public order and safety**

Indigenous

Intensity of service use

Aust Govt	318	349	330	300	492	273	310	269	323
State Govt	3 707	4 573	2 878	6 769	4 776	2 008	5 225	4 305	4 027
Total	4 025	4 922	3 208	7 069	5 268	2 282	5 535	4 574	4 350

Cost of service provision

Aust Govt	400	222	337	315	478	110	119	541	368
State Govt	152	395	456	515	529	—	339	450	357
Total	552	617	793	830	1 007	110	458	990	724

Total Indigenous

Aust Govt	718	571	667	616	970	383	430	810	691
State Govt	3 860	4 968	3 333	7 284	5 305	2 008	5 564	4 755	4 384
Total	4 578	5 540	4 001	7 899	6 275	2 392	5 994	5 565	5 075

Non-Indigenous

Aust Govt	159	162	165	159	165	173	160	175	162
State Govt	689	764	639	770	715	706	834	865	712
Total	848	925	804	929	881	878	995	1 041	874

Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)

Aust Govt	4.50	3.53	4.05	3.87	5.87	2.22	2.68	4.62	4.26
State Govt	5.60	6.51	5.22	9.46	7.42	2.85	6.67	5.50	6.16
All Govt	5.40	5.99	4.98	8.50	7.13	2.72	6.03	5.35	5.81

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Community support and welfare									
Indigenous									
Intensity of service use									
Aust Govt	1 194	1 448	1 261	1 164	1 963	1 206	1 326	1 254	1 276
State Govt	2 077	3 159	2 184	2 378	2 343	1 017	4 137	1 623	2 157
Total	3 271	4 607	3 445	3 541	4 305	2 223	5 463	2 877	3 433
Cost of service provision									
Aust Govt	781	810	828	852	802	786	855	4 948	1 318
State Govt	68	658	288	286	539	20	820	514	283
Total	848	1 468	1 116	1 138	1 341	806	1 675	5 462	1 601
Total Indigenous									
Aust Govt	1 975	2 258	2 089	2 016	2 765	1 992	2 180	6 202	2 594
State Govt	2 145	3 818	2 472	2 664	2 882	1 037	4 957	2 137	2 440
Total	4 119	6 075	4 561	4 679	5 647	3 030	7 138	8 339	5 034
Non-Indigenous									
Aust Govt	1 042	1 079	1 019	883	1 342	1 180	925	1 441	1 057
State Govt	435	515	436	440	502	546	533	306	464
Total	1 477	1 593	1 455	1 323	1 843	1 725	1 458	1 747	1 521
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.90	2.09	2.05	2.28	2.06	1.69	2.36	4.30	2.45
State Govt	4.93	7.42	5.66	6.05	5.75	1.90	9.30	6.99	5.26
All Govt	2.79	3.81	3.13	3.54	3.06	1.76	4.89	4.77	3.31
Recreation and culture									
Indigenous									
Intensity of service use									
Aust Govt	138	138	138	138	138	138	138	138	138
State Govt	175	149	195	278	230	295	333	727	269
Total	314	287	333	416	369	433	471	866	408
Cost of service provision									
Aust Govt	199	199	273	199	199	199	199	199	220
State Govt	105	85	121	208	66	56	47	114	119
Total	304	283	395	407	265	255	246	313	339
Total Indigenous									
Aust Govt	337	337	412	337	337	337	337	337	358
State Govt	281	234	316	486	297	351	380	841	388
Total	618	571	728	823	633	688	717	1 178	747
Non-Indigenous									
Aust Govt	138	138	138	138	138	138	138	138	138
State Govt	175	149	194	278	173	295	333	727	192
Total	314	287	333	416	312	433	471	866	330

Table W-M.8

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.44	2.43	2.98	2.43	2.43	2.43	2.43	2.43	2.59
State Govt	1.60	1.57	1.62	1.75	1.71	1.19	1.14	1.16	2.02
All Govt	1.97	1.98	2.19	1.98	2.03	1.59	1.52	1.36	2.26
All safe and supportive communities									
Indigenous									
Intensity of service use									
Aust Govt	1 650	1 935	1 730	1 602	2 593	1 618	1 775	1 661	1 737
State Govt	5 960	7 882	5 256	9 425	7 349	3 320	9 695	6 656	6 454
Total	7 610	9 817	6 986	11 027	9 942	4 938	11 470	8 317	8 191
Cost of service provision									
Aust Govt	1 380	1 231	1 438	1 366	1 478	1 095	1 173	5 688	1 906
State Govt	325	1 138	865	1 009	1 135	76	1 206	1 078	759
Total	1 705	2 369	2 303	2 375	2 613	1 171	2 378	6 765	2 665
Total Indigenous									
Aust Govt	3 030	3 166	3 168	2 969	4 071	2 713	2 947	7 349	3 643
State Govt	6 285	9 020	6 121	10 433	8 484	3 396	10 901	7 734	7 213
Total	9 315	12 186	9 289	13 402	12 555	6 109	13 848	15 082	10 855
Non-Indigenous									
Aust Govt	1 339	1 379	1 322	1 180	1 645	1 491	1 224	1 755	1 358
State Govt	1 300	1 428	1 270	1 488	1 390	1 546	1 700	1 898	1 368
Total	2 639	2 806	2 592	2 669	3 035	3 037	2 924	3 653	2 726
Ratio of Indigneous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.26	2.30	2.40	2.51	2.47	1.82	2.41	4.19	2.68
State Govt	4.84	6.32	4.82	7.01	6.10	2.20	6.41	4.07	5.27
All Govt	3.53	4.34	3.58	5.02	4.14	2.01	4.74	4.13	3.98

OTHER GOVERNMENT SERVICES (Table W-M.14)**General government services and defence**

Indigenous

Intensity of service use

Aust Govt	2 217	2 217	2 217	2 217	2 217	2 217	2 217	2 218	2 217
State Govt	544	331	1 274	453	681	1 188	2 038	1 859	929
Total	2 761	2 548	3 491	2 670	2 898	3 405	4 255	4 077	3 146

Cost of service provision

Aust Govt	25	31	24	66	22	22	24	24	30
State Govt	—	—	15	163	292	43	21	165	64
Total	25	31	39	230	314	66	45	190	94

Total Indigenous

Aust Govt	2 242	2 248	2 241	2 284	2 240	2 240	2 242	2 242	2 247
State Govt	544	331	1 289	616	973	1 231	2 059	2 024	993
Total	2 786	2 579	3 530	2 900	3 213	3 471	4 301	4 266	3 241

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	2 217	2 217	2 217	2 217	2 217	2 217	2 217	2 217	2 217
State Govt	544	331	835	453	681	1 188	2 038	1 810	598
Total	2 761	2 548	3 052	2 670	2 898	3 405	4 255	4 027	2 815
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.01	1.01	1.01	1.03	1.01	1.01	1.01	1.01	1.01
State Govt	1.00	1.00	1.54	1.36	1.43	1.04	1.01	1.12	1.66
All Govt	1.01	1.01	1.16	1.09	1.11	1.02	1.01	1.06	1.15
Support to industry									
Indigenous									
Intensity of service use									
Aust Govt	143	143	143	143	143	143	143	143	143
State Govt	143	118	244	336	222	336	32	654	269
Total	286	261	387	479	365	480	175	797	412
Cost of service provision									
Aust Govt	2	10	2	5	2	2	2	3 243	400
State Govt	—	—	15	61	—	—	—	24	16
Total	2	10	17	66	2	2	2	3 267	415
Total Indigenous									
Aust Govt	145	153	145	149	145	145	145	3 387	543
State Govt	143	118	259	396	222	336	32	678	284
Total	288	271	404	545	367	481	177	4 064	828
Non-Indigenous									
Aust Govt	143	143	143	143	143	143	143	143	143
State Govt	143	118	244	336	222	336	32	654	188
Total	286	261	387	479	365	480	175	797	332
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.01	1.07	1.01	1.04	1.01	1.01	1.01	23.60	3.79
State Govt	1.00	1.00	1.06	1.18	1.00	1.00	1.00	1.04	1.51
All Govt	1.01	1.04	1.04	1.14	1.00	1.00	1.01	5.10	2.49
All other government expenditure									
Indigenous									
Intensity of service use									
Aust Govt	2 361	2 361	2 361	2 361	2 361	2 361	2 361	2 361	2 361
State Govt	687	449	1 518	788	903	1 524	2 070	2 513	1 198
Total	3 047	2 810	3 878	3 149	3 264	3 885	4 431	4 874	3 559
Cost of service provision									
Aust Govt	26	40	25	72	24	24	26	3 267	430
State Govt	—	—	31	224	292	43	21	189	80
Total	26	40	56	296	316	67	47	3 457	510

Table W-M.8

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	2 387	2 401	2 386	2 433	2 385	2 385	2 387	5 628	2 791
State Govt	687	449	1 548	1 013	1 195	1 567	2 091	2 702	1 278
Total	3 074	2 850	3 934	3 445	3 580	3 952	4 478	8 330	4 069
Non-Indigenous									
Aust Govt	2 361	2 361	2 361	2 361	2 361	2 361	2 361	2 361	2 361
State Govt	687	449	1 079	788	903	1 524	2 070	2 463	786
Total	3 047	2 810	3 439	3 149	3 264	3 885	4 431	4 824	3 147
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.01	1.02	1.01	1.03	1.01	1.01	1.01	2.38	1.18
State Govt	1.00	1.00	1.44	1.28	1.32	1.03	1.01	1.10	1.63
All Govt	1.01	1.01	1.14	1.09	1.10	1.02	1.01	1.73	1.29
TOTAL EXPENDITURE ALL PURPOSES									
Indigenous									
Intensity of service use									
Aust Govt	12 433	12 137	11 921	12 606	13 870	11 233	11 085	16 345	12 794
State Govt	15 981	17 828	17 203	21 808	21 644	11 151	22 651	24 954	18 530
Total	28 413	29 965	29 124	34 415	35 514	22 384	33 736	41 299	31 324
Cost of service provision									
Aust Govt	3 954	4 712	4 593	6 656	5 770	2 702	4 138	15 847	6 064
State Govt	1 094	3 712	3 144	3 761	3 929	358	3 989	6 851	3 066
Total	5 049	8 424	7 736	10 418	9 700	3 060	8 127	22 698	9 131
Total Indigenous									
Aust Govt	16 387	16 850	16 514	19 263	19 640	13 935	15 223	32 191	18 859
State Govt	17 075	21 540	20 346	25 569	25 574	11 509	26 640	31 805	21 596
Total	33 462	38 389	36 860	44 832	45 214	25 444	41 862	63 996	40 455
Non-Indigenous									
Aust Govt	10 989	10 860	10 800	10 210	11 554	12 484	9 498	12 325	10 903
State Govt	6 882	7 123	7 954	7 880	8 117	8 502	9 764	11 813	7 470
Total	17 872	17 983	18 755	18 090	19 671	20 986	19 262	24 138	18 373
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.49	1.55	1.53	1.89	1.70	1.12	1.60	2.61	1.73
State Govt	2.48	3.02	2.56	3.24	3.15	1.35	2.73	2.69	2.89
All Govt	1.87	2.13	1.97	2.48	2.30	1.21	2.17	2.65	2.20

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of

Table W-M.8

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.									
4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.									
5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.									
6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).									

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.9 Government direct expenditure per person on early child development, and education and training by driver of expenditure and by state and territory, 2008-09

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Indigenous									
Intensity of service use									
Aust Govt	0	0	0	0	1	0	0	0	0
State Govt	62	59	25	75	184	88	178	167	74
Total	62	59	26	75	184	88	179	168	75
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	36	140	21	—	7	71	92	57
Total	—	36	140	21	—	7	71	92	57
Total Indigenous									
Aust Govt	0	0	0	0	1	0	0	0	0
State Govt	62	95	166	96	184	95	249	259	132
Total	62	95	166	97	184	95	250	259	132
Non-Indigenous									
Aust Govt	0	0	0	0	0	0	0	0	0
State Govt	27	31	15	26	53	52	62	93	29
Total	27	32	15	26	53	52	62	93	29
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2.28	3.01	11.15	3.68	3.49	1.82	4.05	2.78	4.51
All Govt	2.28	3.00	11.12	3.67	3.49	1.82	4.05	2.78	4.50
Child care services (GPC+ 0621.1)									
Indigenous									
Intensity of service use									
Aust Govt	178	205	205	93	234	93	217	55	161
State Govt	12	6	4	3	26	—	13	—	7
Total	190	211	209	96	260	93	230	55	168
Cost of service provision									
Aust Govt	85	99	93	43	100	42	99	57	78
State Govt	47	—	1	0	0	—	—	—	14
Total	132	99	93	43	101	42	99	57	92
Total Indigenous									
Aust Govt	263	305	298	136	334	136	316	112	240
State Govt	59	6	5	4	26	—	13	—	21
Total	322	310	303	139	360	136	329	112	261

Table W-M.9

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	161	145	227	124	200	199	186	187	171
State Govt	11	4	5	5	22	—	11	—	8
Total	172	149	232	128	223	199	197	187	179
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.63	2.10	1.31	1.09	1.67	0.68	1.70	0.60	1.40
State Govt	5.31	1.42	1.04	0.82	1.17	—	1.16	—	2.68
All Govt	1.87	2.08	1.30	1.08	1.62	0.68	1.67	0.60	1.46
All early child development									
Indigenous									
Intensity of service use									
Aust Govt	178	206	205	93	235	94	217	56	161
State Govt	74	65	30	78	210	88	191	167	82
Total	252	270	235	171	444	182	409	223	243
Cost of service provision									
Aust Govt	85	99	93	43	100	42	99	57	78
State Govt	47	36	141	22	0	7	71	92	71
Total	132	135	233	65	101	49	171	148	150
Total Indigenous									
Aust Govt	263	305	298	136	335	136	317	112	240
State Govt	120	100	171	100	210	95	262	259	153
Total	384	405	468	236	545	231	579	371	393
Non-Indigenous									
Aust Govt	161	145	227	124	201	200	186	187	171
State Govt	38	35	20	31	75	52	73	93	37
Total	199	181	247	155	275	252	259	280	208
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.63	2.10	1.31	1.10	1.67	0.68	1.70	0.60	1.40
State Govt	3.16	2.83	8.70	3.26	2.80	1.82	3.61	2.78	4.12
All Govt	1.92	2.25	1.90	1.52	1.98	0.92	2.24	1.32	1.89
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Indigenous									
Intensity of service use									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	1 216	1 313	1 681	2 333	2 680	1 603	1 805	2 208	1 726
Total	1 216	1 314	1 682	2 334	2 681	1 603	1 806	2 209	1 727
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	206	304	350	525	203	98	368	649	348
Total	206	304	350	525	203	98	368	649	348

Table W-M.9

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	1 422	1 618	2 031	2 858	2 883	1 701	2 173	2 857	2 074
Total	1 423	1 619	2 031	2 859	2 884	1 702	2 174	2 858	2 075
Non-Indigenous									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	514	708	835	944	665	885	889	1 190	701
Total	515	709	836	945	666	886	891	1 191	702
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	0.80	—	0.95	—	—
State Govt	2.77	2.29	2.43	3.03	4.33	1.92	2.44	2.40	2.96
All Govt	2.76	2.28	2.43	3.03	4.33	1.92	2.44	2.40	2.96
Secondary education (GPC 0412)									
Indigenous									
Intensity of service use									
Aust Govt	3	2	2	2	2	3	2	2	3
State Govt	1 141	1 128	1 051	1 514	1 515	1 265	1 282	1 336	1 215
Total	1 144	1 131	1 053	1 516	1 517	1 268	1 284	1 338	1 217
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	216	237	154	359	206	77	369	454	244
Total	216	237	154	359	206	77	369	454	244
Total Indigenous									
Aust Govt	3	2	2	2	2	3	2	2	3
State Govt	1 357	1 365	1 204	1 872	1 721	1 343	1 651	1 790	1 459
Total	1 360	1 368	1 207	1 875	1 724	1 345	1 653	1 792	1 461
Non-Indigenous									
Aust Govt	2	2	1	1	1	2	2	1	2
State Govt	543	736	603	813	505	753	889	901	641
Total	545	738	604	815	507	755	891	903	643
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.71	1.46	1.69	1.74	1.73	1.70	1.33	1.36	1.60
State Govt	2.50	1.85	2.00	2.30	3.41	1.78	1.86	1.99	2.27
All Govt	2.49	1.85	2.00	2.30	3.40	1.78	1.85	1.98	2.27
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Indigenous									
Intensity of service use									
Aust Govt	31	28	32	34	33	30	29	25	31
State Govt	33	4	—	—	373	—	—	17	32
Total	64	32	32	34	407	30	29	42	63

Table W-M.9

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	293	483	504	405	303	257	281	543	410
State Govt	—	0	—	—	27	—	—	2	2
Total	293	483	504	405	330	257	281	545	412
Total Indigenous									
Aust Govt	324	511	536	438	336	287	310	568	441
State Govt	33	4	—	—	401	—	—	19	34
Total	357	515	536	438	737	287	310	587	475
Non-Indigenous									
Aust Govt	16	16	16	16	16	17	17	16	16
State Govt	17	2	—	—	473	—	—	8	41
Total	33	18	16	16	489	17	17	24	58
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	20.25	31.79	32.53	27.34	21.03	17.07	18.17	36.28	27.32
State Govt	1.97	2.24	—	—	0.85	—	—	2.25	0.82
All Govt	10.94	28.88	32.53	27.34	1.51	17.07	18.17	24.48	8.25
Special education (GPC 0432)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	875	326	308	147	—	—	—	—	386
Total	875	326	308	147	—	—	—	—	386
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	1	28	14	—	—	—	—	10
Total	—	1	28	14	—	—	—	—	10
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	875	327	336	161	—	—	—	—	396
Total	875	327	336	161	—	—	—	—	396
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	134	77	140	66	3	29	56	17	100
Total	134	77	140	66	3	29	56	17	100
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6.51	4.27	2.40	2.45	—	—	—	—	3.98
All Govt	6.51	4.27	2.40	2.45	—	—	—	—	3.98

Table W-M.9

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	218	133	56	111	18	121	—	33	113
Total	218	133	56	111	18	121	—	33	113
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	5	5	—	—	—	—	2
Total	—	—	5	5	—	—	—	—	2
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	218	133	61	116	18	121	—	33	115
Total	218	133	61	116	18	121	—	33	115
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	92	52	33	42	14	79	—	62	57
Total	92	52	33	42	14	79	—	62	57
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2.37	2.56	1.88	2.74	1.34	1.53	—	0.53	2.02
All Govt	2.37	2.56	1.88	2.74	1.34	1.53	—	0.53	2.02
Assistance for school education (GPC+ 0490.1)									
Indigenous									
Intensity of service use									
Aust Govt	300	257	231	219	274	195	220	147	242
State Govt	—	13	—	1	—	—	—	—	1
Total	300	269	231	220	274	195	220	147	243
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	0	—	—	—	—	0
Total	—	—	—	0	—	—	—	—	0
Total Indigenous									
Aust Govt	300	257	231	219	274	195	220	147	242
State Govt	—	13	—	1	—	—	—	—	1
Total	300	269	231	220	274	195	220	147	243
Non-Indigenous									
Aust Govt	69	81	56	49	76	85	77	20	68
State Govt	—	7	—	1	—	—	—	—	2
Total	69	89	56	50	76	85	77	20	70

Table W-M.9

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	4.33	3.16	4.16	4.48	3.62	2.30	2.85	7.41	3.55
State Govt	–	1.72	–	–	–	–	–	–	0.51
All Govt	4.33	3.04	4.16	4.44	3.62	2.30	2.85	7.41	3.47
All other school education									
Indigenous									
Intensity of service use									
Aust Govt	332	285	264	253	307	225	249	172	273
State Govt	1 126	476	364	260	392	121	–	50	532
Total	1 458	761	627	512	699	346	249	222	806
Cost of service provision									
Aust Govt	293	483	504	405	303	257	281	543	410
State Govt	–	1	33	18	27	–	–	2	14
Total	293	484	537	423	330	257	281	545	424
Total Indigenous									
Aust Govt	624	767	767	657	610	482	530	715	683
State Govt	1 126	477	397	278	419	121	–	52	546
Total	1 750	1 245	1 164	935	1 029	603	530	767	1 229
Non-Indigenous									
Aust Govt	85	97	72	65	92	101	94	35	84
State Govt	243	138	172	109	489	108	56	88	200
Total	328	235	245	174	581	210	151	123	284
Ratio of Indigneous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	7.31	7.88	10.65	10.12	6.65	4.75	5.62	20.15	8.10
State Govt	4.63	3.46	2.30	2.56	0.86	1.12	–	0.59	2.73
All Govt	5.33	5.29	4.76	5.39	1.77	2.88	3.52	6.23	4.32
All school education									
Indigenous									
Intensity of service use									
Aust Govt	335	288	267	256	311	229	253	175	277
State Govt	3 482	2 918	3 096	4 107	4 587	2 990	3 087	3 594	3 473
Total	3 818	3 206	3 362	4 363	4 897	3 218	3 340	3 769	3 750
Cost of service provision									
Aust Govt	293	483	504	405	303	257	281	543	410
State Govt	423	543	537	902	437	175	736	1 104	606
Total	715	1 025	1 040	1 306	739	432	1 017	1 647	1 016
Total Indigenous									
Aust Govt	628	770	770	661	613	486	533	718	687
State Govt	3 905	3 461	3 632	5 008	5 023	3 165	3 824	4 698	4 079
Total	4 533	4 231	4 403	5 669	5 637	3 650	4 357	5 416	4 766

Table W-M.9

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	88	100	74	67	94	104	97	38	87
State Govt	1 300	1 582	1 610	1 866	1 660	1 746	1 835	2 179	1 543
Total	1 388	1 682	1 684	1 933	1 754	1 850	1 932	2 217	1 629
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	7.15	7.71	10.35	9.82	6.52	4.67	5.49	19.02	7.91
State Govt	3.00	2.19	2.26	2.68	3.03	1.81	2.08	2.16	2.64
All Govt	3.27	2.52	2.61	2.93	3.21	1.97	2.25	2.44	2.92
TERTIARY EDUCATION									
University education (GPC 0421)									
Indigenous									
Intensity of service use									
Aust Govt	126	208	104	97	138	89	335	92	118
State Govt	—	—	0	3	1	1	36	0	1
Total	126	208	105	100	139	89	372	93	119
Cost of service provision									
Aust Govt	78	130	66	62	95	61	190	62	75
State Govt	—	—	0	1	—	—	—	—	0
Total	78	130	66	64	95	61	190	62	75
Total Indigenous									
Aust Govt	205	339	170	159	233	149	525	154	193
State Govt	—	—	0	4	1	1	36	0	1
Total	205	339	170	164	234	150	562	154	194
Non-Indigenous									
Aust Govt	329	354	309	363	318	285	559	276	336
State Govt	—	—	1	11	2	2	61	1	3
Total	329	354	310	374	320	288	620	277	339
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.62	0.96	0.55	0.44	0.73	0.52	0.94	0.56	0.58
State Govt	—	—	0.37	0.38	0.43	0.31	0.60	—	0.43
All Govt	0.62	0.96	0.55	0.44	0.73	0.52	0.91	0.56	0.57
TAFE and VET									
Technical and further education (GPC 0422)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	466	574	234	319	517	311	293	619	402
Total	466	574	234	319	517	311	293	619	402

Table W-M.9

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	353	22	35	323	—	401	153	74
Total	—	353	22	35	323	—	401	153	74
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	466	927	256	354	840	311	693	772	475
Total	466	927	256	354	840	311	693	772	475
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	226	315	165	202	247	321	288	200	239
Total	226	315	165	202	247	321	288	200	239
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2.06	2.94	1.55	1.75	3.40	0.97	2.41	3.85	1.99
All Govt	2.06	2.94	1.55	1.75	3.40	0.97	2.41	3.85	1.99
Vocational training (GPC 1331)									
Indigenous									
Intensity of service use									
Aust Govt	109	134	99	92	95	117	130	52	98
State Govt	38	—	69	60	—	—	84	0	40
Total	146	134	168	152	95	117	215	52	138
Cost of service provision									
Aust Govt	8	10	7	7	7	8	9	4	7
State Govt	—	—	56	—	—	—	53	26	19
Total	8	10	63	7	7	8	62	30	26
Total Indigenous									
Aust Govt	116	143	106	99	102	125	140	55	105
State Govt	38	—	124	60	—	—	137	26	59
Total	154	143	231	158	102	125	277	82	164
Non-Indigenous									
Aust Govt	75	77	79	63	75	94	75	71	76
State Govt	26	—	55	41	—	—	49	0	24
Total	101	77	134	104	75	94	124	71	100
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.55	1.86	1.34	1.56	1.36	1.33	1.86	0.78	1.39
State Govt	1.45	—	2.26	1.46	—	—	2.82	—	2.42
All Govt	1.52	1.86	1.72	1.52	1.36	1.33	2.23	1.15	1.64

Table W-M.9

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
All TAFE And VET									
Indigenous									
Intensity of service use									
Aust Govt	109	134	99	92	95	117	130	52	98
State Govt	504	574	303	379	517	311	377	619	441
Total	613	707	402	471	612	428	507	671	539
Cost of service provision									
Aust Govt	8	10	7	7	7	8	9	4	7
State Govt	—	353	78	35	323	—	453	179	93
Total	8	363	85	42	330	8	463	183	100
Total Indigenous									
Aust Govt	116	143	106	99	102	125	140	55	105
State Govt	504	927	380	414	840	311	831	798	534
Total	620	1 070	487	513	942	436	970	854	639
Non-Indigenous									
Aust Govt	75	77	79	63	75	94	75	71	76
State Govt	252	315	220	243	247	321	336	201	263
Total	327	392	299	306	321	416	412	272	338
Ratio of Indigneous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.55	1.86	1.34	1.56	1.36	1.33	1.86	0.78	1.39
State Govt	2.00	2.94	1.73	1.70	3.40	0.97	2.47	3.97	2.03
All Govt	1.90	2.73	1.63	1.67	2.93	1.05	2.36	3.14	1.89
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	37	—	—	329	42
Total	—	—	—	—	37	—	—	329	42
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	26	—	—	9	3
Total	—	—	—	—	26	—	—	9	3
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	63	—	—	339	45
Total	—	—	—	—	63	—	—	339	45
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	24	—	—	44	2
Total	—	—	—	—	24	—	—	44	2

Table W-M.9

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	2.59	—	—	7.64	20.87
All Govt	—	—	—	—	2.59	—	—	7.64	20.87
Transport for tertiary students (GPC+ 0449.2)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8	—	—	0	—	—	—	4	3
Total	8	—	—	0	—	—	—	4	3
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8	—	—	0	—	—	—	4	3
Total	8	—	—	0	—	—	—	4	3
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7	—	—	0	—	—	—	7	2
Total	7	—	—	0	—	—	—	7	2
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1.09	—	—	—	—	—	—	0.53	1.16
All Govt	1.09	—	—	—	—	—	—	0.53	1.16
Other education not definable by level (GPC 0439)									
Indigenous									
Intensity of service use									
Aust Govt	14	14	14	13	14	14	13	14	14
State Govt	—	—	—	—	13	18	—	6	2
Total	14	14	14	13	26	32	13	19	16
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	9	—	—	—	0
Total	—	—	—	—	9	—	—	—	0
Total Indigenous									
Aust Govt	14	14	14	13	14	14	13	14	14
State Govt	—	—	—	—	21	18	—	6	3
Total	14	14	14	13	35	32	13	19	16

Table W-M.9

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	8	8	8	8	8	8	8	8	8
State Govt	—	—	—	—	7	10	—	3	1
Total	8	8	8	8	15	18	8	11	9
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.75	1.72	1.72	1.67	1.80	1.80	1.58	1.77	1.74
State Govt	—	—	—	—	3.02	1.80	—	1.76	—
All Govt	1.75	1.72	1.72	1.67	2.39	1.80	1.58	1.77	1.87
Assistance for tertiary education (GPC+ 0490.2)									
Indigenous									
Intensity of service use									
Aust Govt	190	168	140	130	176	141	145	85	150
State Govt	—	—	—	0	3	—	—	10	1
Total	190	168	140	131	179	141	145	95	152
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	0	—	—	—	—	—
Total	—	—	—	0	—	—	—	—	—
Total Indigenous									
Aust Govt	190	168	140	130	176	141	145	85	150
State Govt	—	—	—	0	3	—	—	10	1
Total	190	168	140	131	179	141	145	95	152
Non-Indigenous									
Aust Govt	92	106	75	67	103	118	99	30	91
State Govt	—	—	—	0	1	—	—	6	0
Total	92	106	75	67	105	118	99	35	91
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.06	1.59	1.87	1.96	1.71	1.20	1.46	2.88	1.66
State Govt	—	—	—	—	1.80	—	—	1.77	—
All Govt	2.06	1.59	1.87	1.96	1.71	1.20	1.46	2.71	1.67
All other tertiary education									
Indigenous									
Intensity of service use									
Aust Govt	203	181	154	144	190	155	158	99	164
State Govt	8	—	—	0	52	18	—	349	49
Total	211	181	154	144	242	173	158	448	213
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	0	35	—	—	9	3
Total	—	—	—	0	35	—	—	9	3

Table W-M.9

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	203	181	154	144	190	155	158	99	164
State Govt	8	—	—	0	87	18	—	358	52
Total	211	181	154	144	277	173	158	457	216
Non-Indigenous									
Aust Govt	100	114	83	75	111	125	107	37	98
State Govt	7	—	—	0	33	10	—	60	5
Total	107	114	83	75	144	135	107	98	104
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.03	1.60	1.86	1.93	1.71	1.24	1.47	2.65	1.67
State Govt	1.09	—	—	—	2.65	1.80	—	5.95	9.40
All Govt	1.97	1.60	1.86	1.93	1.93	1.28	1.47	4.68	2.07
All tertiary education									
Indigenous									
Intensity of service use									
Aust Govt	438	523	357	333	423	360	624	243	380
State Govt	512	574	303	382	570	330	414	968	491
Total	950	1 097	660	715	993	690	1 037	1 211	871
Cost of service provision									
Aust Govt	86	140	73	69	101	69	199	65	82
State Govt	—	353	78	37	358	—	453	188	96
Total	86	493	150	106	459	69	653	254	178
Total Indigenous									
Aust Govt	524	663	430	402	524	429	823	308	462
State Govt	512	927	381	419	928	330	867	1 156	587
Total	1 036	1 590	810	821	1 452	759	1 690	1 465	1 049
Non-Indigenous									
Aust Govt	504	544	471	501	504	505	742	384	510
State Govt	259	315	221	254	281	333	397	262	271
Total	763	859	692	755	785	839	1 139	646	781
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.04	1.22	0.91	0.80	1.04	0.85	1.11	0.80	0.91
State Govt	1.97	2.94	1.72	1.64	3.30	0.99	2.18	4.42	2.17
All Govt	1.36	1.85	1.17	1.09	1.85	0.91	1.48	2.27	1.34
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Indigenous									
Intensity of service use									
Aust Govt	952	1 017	829	682	968	683	1 094	474	818
State Govt	4 068	3 557	3 429	4 566	5 366	3 407	3 692	4 729	4 045
Total	5 019	4 573	4 258	5 249	6 334	4 090	4 786	5 203	4 863

Table W-M.9

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	464	722	669	516	505	368	579	665	570
State Govt	469	932	755	960	795	182	1 261	1 384	773
Total	933	1 653	1 424	1 476	1 299	550	1 840	2 049	1 344
Total Indigenous									
Aust Govt	1 416	1 738	1 498	1 199	1 473	1 051	1 673	1 139	1 389
State Govt	4 537	4 488	4 184	5 527	6 161	3 589	4 953	6 114	4 818
Total	5 952	6 227	5 681	6 725	7 633	4 640	6 626	7 252	6 207
Non-Indigenous									
Aust Govt	753	789	773	692	798	809	1 025	609	768
State Govt	1 598	1 933	1 851	2 151	2 016	2 132	2 305	2 534	1 850
Total	2 350	2 722	2 623	2 843	2 814	2 941	3 330	3 144	2 618
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.88	2.20	1.94	1.73	1.84	1.30	1.63	1.87	1.81
State Govt	2.84	2.32	2.26	2.57	3.06	1.68	2.15	2.41	2.60
All Govt	2.53	2.29	2.17	2.37	2.71	1.58	1.99	2.31	2.37

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.10 **Government direct expenditure per person on healthy lives by driver of expenditure and by state and territory, 2008-09**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Indigenous									
Intensity of service use									
Aust Govt	184	179	174	186	288	210	523	84	178
State Govt	1 844	2 204	2 479	2 813	2 458	810	3 254	3 348	2 372
Total	2 028	2 382	2 653	2 998	2 746	1 021	3 777	3 433	2 550
Cost of service provision									
Aust Govt	9	9	9	9	14	11	26	4	9
State Govt	92	110	108	146	376	41	232	183	131
Total	101	119	117	155	390	51	258	187	140
Total Indigenous									
Aust Govt	193	188	182	195	302	221	549	89	187
State Govt	1 937	2 314	2 587	2 959	2 834	851	3 486	3 531	2 503
Total	2 129	2 502	2 769	3 154	3 136	1 072	4 035	3 620	2 690
Non-Indigenous									
Aust Govt	118	104	78	69	116	331	211	30	107
State Govt	1 194	1 222	1 106	1 044	1 078	1 286	1 331	1 177	1 164
Total	1 312	1 326	1 184	1 112	1 195	1 618	1 542	1 207	1 271
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.64	1.81	2.35	2.85	2.60	0.67	2.60	3.00	1.75
State Govt	1.62	1.89	2.34	2.84	2.63	0.66	2.62	3.00	2.15
All Govt	1.62	1.89	2.34	2.84	2.63	0.66	2.62	3.00	2.12
Non-admitted patient services in acute care institutions (GPC 0512)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	438	451	693	1 068	1 367	268	1 218	834	696
Total	438	451	693	1 068	1 367	268	1 218	834	696
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	22	83	30	53	169	13	61	46	43
Total	22	83	30	53	169	13	61	46	43
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	460	534	723	1 121	1 536	282	1 279	879	740
Total	460	534	723	1 121	1 536	282	1 279	879	740

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	258	256	278	299	464	379	440	305	287
Total	258	256	278	299	464	379	440	305	287
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1.79	2.08	2.60	3.75	3.31	0.74	2.91	2.88	2.58
All Govt	1.79	2.08	2.60	3.75	3.31	0.74	2.91	2.88	2.58
Mental health institutions (GPC 0520)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6	23	124	180	274	35	63	106	93
Total	6	23	124	180	274	35	63	106	93
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	0	—	5	9	22	2	3	7	5
Total	0	—	5	9	22	2	3	7	5
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7	23	129	189	296	37	67	113	97
Total	7	23	129	189	296	37	67	113	97
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4	8	55	67	113	55	25	38	32
Total	4	8	55	67	113	55	25	38	32
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1.62	2.73	2.34	2.84	2.63	0.66	2.62	3.00	3.09
All Govt	1.62	2.73	2.34	2.84	2.63	0.66	2.62	3.00	3.09
All hospital services (including mental health institutions)									
Indigenous									
Intensity of service use									
Aust Govt	184	179	174	186	288	210	523	84	178
State Govt	2 289	2 678	3 296	4 060	4 099	1 113	4 535	4 288	3 161
Total	2 473	2 856	3 470	4 246	4 387	1 324	5 058	4 372	3 339
Cost of service provision									
Aust Govt	9	9	9	9	14	11	26	4	9
State Govt	114	193	143	209	566	56	296	235	179
Total	124	202	152	218	580	66	322	240	188

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	193	188	182	195	302	221	549	89	187
State Govt	2 403	2 871	3 439	4 269	4 666	1 169	4 832	4 523	3 340
Total	2 596	3 059	3 622	4 464	4 968	1 390	5 381	4 612	3 527
Non-Indigenous									
Aust Govt	118	104	78	69	116	331	211	30	107
State Govt	1 456	1 487	1 439	1 409	1 655	1 721	1 796	1 519	1 483
Total	1 573	1 591	1 517	1 477	1 772	2 052	2 007	1 549	1 590
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.64	1.81	2.35	2.85	2.60	0.67	2.60	3.00	1.75
State Govt	1.65	1.93	2.39	3.03	2.82	0.68	2.69	2.98	2.25
All Govt	1.65	1.92	2.39	3.02	2.80	0.68	2.68	2.98	2.22
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Indigenous									
Intensity of service use									
Aust Govt	27	107	31	16	32	36	34	156	48
State Govt	77	142	101	87	83	62	71	326	120
Total	104	249	133	102	115	97	106	482	168
Cost of service provision									
Aust Govt	8	27	11	18	23	7	10	22	14
State Govt	30	183	—	—	11	—	37	17	24
Total	37	210	11	18	34	7	47	39	37
Total Indigenous									
Aust Govt	35	134	42	34	54	42	44	178	62
State Govt	107	325	101	87	95	62	108	343	143
Total	141	459	144	120	149	104	152	521	206
Non-Indigenous									
Aust Govt	20	26	26	24	28	42	36	28	25
State Govt	69	71	69	96	64	66	102	61	72
Total	89	97	95	120	92	107	138	89	97
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.76	5.11	1.61	1.38	1.96	1.02	1.23	6.31	2.53
State Govt	1.54	4.59	1.48	0.91	1.48	0.94	1.06	5.61	1.99
All Govt	1.59	4.73	1.51	1.00	1.62	0.97	1.10	5.83	2.12

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Community health services									
Community mental health services (GPC 0541)									
Indigenous									
Intensity of service use									
Aust Govt	21	63	29	10	49	43	43	10	26
State Govt	74	325	206	95	145	71	147	157	145
Total	95	387	235	105	194	114	189	167	171
Cost of service provision									
Aust Govt	0	2	0	0	1	1	1	0	0
State Govt	–	84	–	–	–	–	22	14	7
Total	0	86	0	0	1	1	23	14	8
Total Indigenous									
Aust Govt	21	64	29	10	50	44	44	10	26
State Govt	74	409	206	95	145	71	168	171	152
Total	95	473	235	105	195	114	212	181	178
Non-Indigenous									
Aust Govt	17	15	11	10	16	47	30	5	15
State Govt	58	92	76	95	48	75	116	88	75
Total	75	107	87	105	64	121	147	94	90
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.27	4.43	2.69	1.00	3.04	0.94	1.45	1.93	1.72
State Govt	1.27	4.43	2.69	1.00	3.04	0.94	1.45	1.93	2.04
All Govt	1.27	4.43	2.69	1.00	3.04	0.94	1.45	1.93	1.98
Patient transport (GPC 0542)									
Indigenous									
Intensity of service use									
Aust Govt	16	13	18	9	5	2	–	4	13
State Govt	123	95	283	156	332	58	112	259	197
Total	139	108	301	166	338	60	112	264	210
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	0	2	–	–	–	–	– 0	1
Total	–	0	2	–	–	–	–	– 0	1
Total Indigenous									
Aust Govt	16	13	18	9	5	2	–	4	13
State Govt	123	96	285	156	332	58	112	259	197
Total	139	108	303	166	338	60	112	263	210
Non-Indigenous									
Aust Govt	7	7	13	14	11	11	–	85	10
State Govt	82	92	109	36	105	92	78	89	87
Total	89	99	121	49	116	103	78	174	97

Table W-M.10

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.28	1.71	1.41	0.68	0.50	0.15	—	0.05	1.31
State Govt	1.50	1.05	2.63	4.39	3.16	0.63	1.45	2.92	2.27
All Govt	1.56	1.10	2.50	3.37	2.92	0.58	1.45	1.52	2.17
Other community health services									
<i>Other health practitioners (GPC+ 0549.2)</i>									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	139	—	74	—	—	17	256	68	73
Total	139	—	74	—	—	17	256	68	73
Cost of service provision									
Aust Govt	4	11	4	5	8	3	7	9	5
State Govt	—	—	—	—	—	—	—	35	4
Total	4	11	4	5	8	3	7	44	10
Total Indigenous									
Aust Govt	4	11	4	5	8	3	7	9	5
State Govt	139	—	74	—	—	17	256	103	77
Total	143	11	77	5	8	20	263	112	83
Non-Indigenous									
Aust Govt	23	22	21	20	21	25	34	15	22
State Govt	36	—	27	—	—	14	71	22	19
Total	58	22	49	20	21	39	106	37	41
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.17	0.50	0.17	0.27	0.38	0.12	0.21	0.57	0.24
State Govt	3.90	—	2.69	—	—	1.21	3.60	4.79	4.12
All Govt	2.45	0.50	1.58	0.27	0.38	0.51	2.49	3.04	2.02
<i>Community health (GPC+ 0549.3)</i>									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	3 584	439
State Govt	331	325	440	279	609	252	—	1 373	492
Total	331	325	440	279	609	252	—	4 957	931
Cost of service provision									
Aust Govt	808	1 255	539	1 230	1 441	513	860	2 577	1 059
State Govt	87	143	20	33	492	—	719	46	83
Total	894	1 399	560	1 262	1 933	513	1 580	2 623	1 142
Total Indigenous									
Aust Govt	808	1 255	539	1 230	1 441	513	860	6 161	1 498
State Govt	418	469	461	312	1 101	252	719	1 418	575
Total	1 226	1 724	1 000	1 542	2 542	766	1 580	7 580	2 073

Table W-M.10

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	70	56	101	142	113	94	75	1 294	93
State Govt	107	74	171	144	190	209	147	296	126
Total	177	130	272	286	303	303	222	1 590	219
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	11.61	22.24	5.35	8.65	12.81	5.45	11.55	4.76	16.15
State Govt	3.90	6.34	2.69	2.17	5.79	1.21	4.89	4.79	4.57
All Govt	6.93	13.23	3.68	5.39	8.40	2.53	7.13	4.77	9.49
<i>Dental services (GPC+ 0549.4)</i>									
Indigenous									
Intensity of service use									
Aust Govt	2	1	0	0	0	0	0	—	1
State Govt	75	24	14	30	92	4	28	69	45
Total	77	25	14	30	92	4	28	69	46
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	15	—	—	—	—	—	27	4
Total	—	15	—	—	—	—	—	27	4
Total Indigenous									
Aust Govt	2	1	0	0	0	0	0	—	1
State Govt	75	39	14	30	92	4	28	96	50
Total	77	40	14	30	92	4	28	96	50
Non-Indigenous									
Aust Govt	15	6	4	2	5	2	2	1	8
State Govt	16	26	10	32	38	43	29	60	22
Total	30	32	14	34	43	45	31	61	29
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.16	0.13	0.10	0.05	0.04	0.01	0.01	—	0.11
State Govt	4.77	1.50	1.33	0.94	2.39	0.10	0.98	1.60	2.28
All Govt	2.55	1.24	1.01	0.89	2.14	0.09	0.91	1.58	1.72
<i>All other community health services</i>									
Indigenous									
Intensity of service use									
Aust Govt	2	1	0	0	0	0	0	3 584	440
State Govt	546	349	528	309	701	273	284	1 510	610
Total	548	350	528	309	701	273	284	5 094	1 050
Cost of service provision									
Aust Govt	812	1 266	543	1 235	1 449	516	868	2 586	1 064
State Govt	87	159	20	33	492	—	719	108	92
Total	898	1 425	563	1 268	1 941	516	1 587	2 694	1 156

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	814	1 267	543	1 235	1 449	516	868	6 170	1 504
State Govt	632	508	548	342	1 193	273	1 004	1 618	702
Total	1 446	1 775	1 091	1 577	2 642	790	1 871	7 788	2 206
Non-Indigenous									
Aust Govt	107	85	126	164	138	121	111	1 310	122
State Govt	159	100	209	175	228	266	247	378	166
Total	266	185	335	339	367	387	358	1 688	289
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	7.62	14.93	4.32	7.54	10.49	4.27	7.79	4.71	12.28
State Govt	3.98	5.08	2.63	1.95	5.22	1.03	4.06	4.28	4.22
All Govt	5.45	9.60	3.26	4.65	7.21	2.04	5.22	4.61	7.64
All community health services									
Indigenous									
Intensity of service use									
Aust Govt	40	76	47	19	55	45	43	3 599	478
State Govt	742	769	1 017	560	1 178	402	543	1 926	952
Total	782	845	1 064	580	1 233	447	586	5 525	1 430
Cost of service provision									
Aust Govt	812	1 268	543	1 235	1 450	517	869	2 586	1 065
State Govt	87	243	23	33	492	—	741	122	100
Total	899	1 511	566	1 268	1 941	517	1 610	2 708	1 165
Total Indigenous									
Aust Govt	852	1 344	590	1 255	1 504	562	912	6 185	1 543
State Govt	829	1 012	1 039	593	1 670	402	1 284	2 048	1 052
Total	1 680	2 356	1 630	1 847	3 174	964	2 196	8 232	2 595
Non-Indigenous									
Aust Govt	131	107	149	188	165	179	142	1 400	147
State Govt	299	284	394	306	381	433	441	555	328
Total	430	391	543	494	546	611	583	1 955	476
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	6.51	12.58	3.96	6.68	9.10	3.15	6.43	4.42	10.47
State Govt	2.77	3.57	2.64	1.94	4.38	0.93	2.91	3.69	3.21
All Govt	3.91	6.03	3.00	3.74	5.81	1.58	3.77	4.21	5.46
All public and community health services (excluding subsidies)									
Indigenous									
Intensity of service use									
Aust Govt	67	183	79	35	86	81	77	3 755	527
State Govt	819	911	1 118	647	1 261	464	614	2 252	1 072
Total	886	1 094	1 196	682	1 348	544	692	6 007	1 598

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	820	1 295	554	1 253	1 472	524	879	2 608	1 078
State Govt	116	426	23	33	503	—	778	139	124
Total	936	1 721	577	1 286	1 975	524	1 657	2 747	1 202
Total Indigenous									
Aust Govt	886	1 478	633	1 288	1 559	604	956	6 363	1 605
State Govt	935	1 337	1 141	680	1 765	464	1 392	2 391	1 195
Total	1 822	2 815	1 774	1 968	3 323	1 068	2 348	8 754	2 801
Non-Indigenous									
Aust Govt	150	133	176	212	193	220	178	1 429	172
State Govt	368	355	462	401	445	498	543	616	400
Total	519	488	638	613	638	719	721	2 045	572
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	5.89	11.12	3.60	6.07	8.07	2.74	5.38	4.45	9.33
State Govt	2.54	3.77	2.47	1.69	3.96	0.93	2.56	3.88	2.99
All Govt	3.51	5.77	2.78	3.21	5.21	1.49	3.26	4.28	4.89

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Indigenous

Intensity of service use

Aust Govt	487	444	234	181	360	482	555	204	330
State Govt	—	—	—	—	728	—	66	—	40
Total	487	444	234	181	1 088	482	621	204	370

Cost of service provision

Aust Govt	46	34	85	96	72	67	10	133	76
State Govt	—	—	—	—	—	—	—	—	—
Total	46	34	85	96	72	67	10	133	76

Total Indigenous

Aust Govt	533	478	320	276	432	548	565	337	405
State Govt	—	—	—	—	728	—	66	—	40
Total	533	478	320	276	1 159	548	631	337	445

Non-Indigenous

Aust Govt	793	682	633	548	670	596	544	416	688
State Govt	—	—	—	—	126	—	18	—	10
Total	793	682	633	548	796	596	563	416	698

Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)

Aust Govt	0.67	0.70	0.51	0.50	0.64	0.92	1.04	0.81	0.59
State Govt	—	—	—	—	5.79	—	3.60	—	4.09
All Govt	0.67	0.70	0.51	0.50	1.46	0.92	1.12	0.81	0.64

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Private health insurance subsidies (GPC+ 0590.1)									
Indigenous									
Intensity of service use									
Aust Govt	41	37	25	16	27	45	172	18	31
State Govt	—	—	—	—	—	—	—	—	—
Total	41	37	25	16	27	45	172	18	31
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	41	37	25	16	27	45	172	18	31
State Govt	—	—	—	—	—	—	—	—	—
Total	41	37	25	16	27	45	172	18	31
Non-Indigenous									
Aust Govt	213	201	202	242	209	204	256	220	211
State Govt	—	—	—	—	—	—	—	—	—
Total	213	201	202	242	209	204	256	220	211
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.19	0.19	0.13	0.07	0.13	0.22	0.67	0.08	0.14
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.19	0.19	0.13	0.07	0.13	0.22	0.67	0.08	0.14
All health service subsidies									
Indigenous									
Intensity of service use									
Aust Govt	528	482	260	197	386	527	727	221	360
State Govt	—	—	—	—	728	—	66	—	40
Total	528	482	260	197	1 114	527	793	221	400
Cost of service provision									
Aust Govt	46	34	85	96	72	67	10	133	76
State Govt	—	—	—	—	—	—	—	—	—
Total	46	34	85	96	72	67	10	133	76
Total Indigenous									
Aust Govt	574	516	345	293	458	594	737	354	436
State Govt	—	—	—	—	728	—	66	—	40
Total	574	516	345	293	1 186	594	803	354	476
Non-Indigenous									
Aust Govt	1 006	883	835	791	879	801	800	636	899
State Govt	—	—	—	—	126	—	18	—	10
Total	1 006	883	835	791	1 005	801	819	636	909

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.57	0.58	0.41	0.37	0.52	0.74	0.92	0.56	0.48
State Govt	—	—	—	—	5.79	—	3.60	—	4.09
All Govt	0.57	0.58	0.41	0.37	1.18	0.74	0.98	0.56	0.52
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Indigenous									
Intensity of service use									
Aust Govt	202	68	192	246	56	283	66	712	253
State Govt	—	—	—	—	—	—	96	—	1
Total	202	68	192	246	56	283	161	712	254
Cost of service provision									
Aust Govt	62	173	52	85	28	47	88	31	64
State Govt	—	—	—	—	—	—	5	—	0
Total	62	173	52	85	28	47	92	31	64
Total Indigenous									
Aust Govt	264	241	245	331	85	330	153	743	317
State Govt	—	—	—	—	—	—	100	—	1
Total	264	241	245	331	85	330	253	743	317
Non-Indigenous									
Aust Govt	344	280	457	700	117	448	280	2 456	386
State Govt	—	—	—	—	—	—	35	—	1
Total	344	280	457	700	117	448	315	2 456	386
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.77	0.86	0.54	0.47	0.72	0.74	0.55	0.30	0.82
State Govt	—	—	—	—	—	—	2.87	—	—
All Govt	0.77	0.86	0.54	0.47	0.72	0.74	0.80	0.30	0.82
Other medications (GPC+ 0560.2)									
Indigenous									
Intensity of service use									
Aust Govt	2	2	1	1	2	2	1	0	1
State Govt	37	44	0	—	83	—	—	166	39
Total	39	45	1	1	85	2	1	166	40
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2	2	—	—	4	—	—	9	2
Total	2	2	—	—	4	—	—	9	2
Total Indigenous									
Aust Govt	2	2	1	1	2	2	1	0	1
State Govt	39	46	0	—	87	—	—	175	40
Total	40	47	1	1	89	2	1	175	42

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	2	2	2	2	3	3	2	1	2
State Govt	22	22	0	–	26	–	–	61	15
Total	24	24	2	2	29	3	2	62	17
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.71	0.75	0.49	0.44	0.63	0.68	0.41	0.29	0.54
State Govt	1.79	2.09	–	–	3.31	–	–	2.89	2.69
All Govt	1.68	1.96	0.50	0.44	3.06	0.68	0.41	2.84	2.41
Aids and appliances (GPC+ 0560.3)									
Indigenous									
Intensity of service use									
Aust Govt	22	22	16	16	22	31	29	22	20
State Govt	2	–	–	–	–	–	25	58	8
Total	23	22	16	16	22	31	54	80	28
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	0	–	–	–	–	–	1	3	0
Total	0	–	–	–	–	–	1	3	0
Total Indigenous									
Aust Govt	22	22	16	16	22	31	29	22	20
State Govt	2	–	–	–	–	–	26	61	8
Total	24	22	16	16	22	31	55	83	28
Non-Indigenous									
Aust Govt	33	32	31	31	34	34	28	27	32
State Govt	1	–	–	–	–	–	9	21	1
Total	34	32	31	31	34	34	37	48	33
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.67	0.70	0.51	0.50	0.64	0.92	1.04	0.81	0.62
State Govt	–	–	–	–	–	–	2.91	2.88	–
All Govt	0.70	0.70	0.51	0.50	0.64	0.92	1.49	1.72	0.86
All pharmaceuticals, medical aids and appliances									
Indigenous									
Intensity of service use									
Aust Govt	226	92	209	263	80	316	95	734	274
State Govt	38	44	0	–	83	–	120	225	47
Total	264	136	209	263	163	316	216	959	321
Cost of service provision									
Aust Govt	62	173	52	85	28	47	88	31	64
State Govt	2	2	–	–	4	–	6	11	2
Total	64	175	52	85	33	47	94	42	66

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	288	265	261	348	108	363	183	765	338
State Govt	40	46	0	—	87	—	126	236	50
Total	328	311	261	348	195	363	309	1 001	387
Non-Indigenous									
Aust Govt	379	314	490	733	153	484	310	2 484	420
State Govt	23	22	0	—	26	—	44	82	16
Total	401	336	490	733	180	484	354	2 566	436
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.76	0.85	0.53	0.47	0.70	0.75	0.59	0.31	0.80
State Govt	1.79	2.09	—	—	3.31	—	2.88	2.89	3.06
All Govt	0.82	0.93	0.53	0.47	1.09	0.75	0.87	0.39	0.89
Research and administration									
Health research (GPC 0570)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	20	—	0
State Govt	15	59	43	15	8	—	19	59	30
Total	15	59	43	15	8	—	39	59	30
Cost of service provision									
Aust Govt	65	65	65	65	65	65	65	65	65
State Govt	—	—	—	—	—	—	—	—	—
Total	65	65	65	65	65	65	65	65	65
Total Indigenous									
Aust Govt	65	65	65	65	65	65	85	65	65
State Govt	15	59	43	15	8	—	19	59	30
Total	80	124	108	80	73	65	104	124	95
Non-Indigenous									
Aust Govt	24	31	14	20	28	17	86	15	24
State Govt	16	21	27	15	3	—	13	13	18
Total	40	52	41	36	31	17	99	27	42
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.70	2.09	4.75	3.24	2.33	3.91	0.98	4.48	2.67
State Govt	0.91	2.87	1.58	0.97	2.63	—	1.44	4.70	1.68
All Govt	1.98	2.40	2.65	2.25	2.36	3.91	1.04	4.58	2.25
General health administration (GPC+ 0590.2)									
Indigenous									
Intensity of service use									
Aust Govt	2	1	1	1	0	0	0	0	1
State Govt	—	1	62	16	—	11	—	5	21
Total	2	2	63	16	0	11	0	5	22

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	20	0	1	6	102	1	–	0	13
Total	20	0	1	6	102	1	–	0	13
Total Indigenous									
Aust Govt	2	1	1	1	0	0	0	0	1
State Govt	20	1	63	22	102	12	–	5	33
Total	22	2	64	22	103	12	0	5	34
Non-Indigenous									
Aust Govt	5	5	6	5	6	7	18	21	6
State Govt	2	0	27	23	67	16	196	2	17
Total	8	5	33	29	73	23	214	23	23
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.34	0.26	0.21	0.10	0.08	0.02	0.02	0.01	0.19
State Govt	8.35	–	2.33	0.94	1.53	0.74	–	2.90	1.94
All Govt	2.84	0.43	1.96	0.78	1.41	0.52	0.00	0.21	1.50
All research and administration									
Indigenous									
Intensity of service use									
Aust Govt	2	1	1	1	0	0	20	0	1
State Govt	15	60	104	31	8	11	19	64	51
Total	16	62	106	31	8	11	39	64	52
Cost of service provision									
Aust Govt	65	65	65	65	65	65	65	65	65
State Govt	20	0	1	6	102	1	–	0	13
Total	85	65	66	71	167	66	65	65	78
Total Indigenous									
Aust Govt	67	66	66	66	65	65	85	65	66
State Govt	35	60	105	37	110	12	19	64	63
Total	102	127	172	102	176	77	104	129	130
Non-Indigenous									
Aust Govt	29	36	19	25	34	24	104	36	30
State Govt	19	21	54	39	70	16	208	14	35
Total	48	57	73	64	104	39	313	50	65
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.27	1.84	3.42	2.58	1.94	2.77	0.82	1.82	2.20
State Govt	1.88	2.86	1.96	0.95	1.58	0.74	0.09	4.49	1.81
All Govt	2.12	2.22	2.34	1.60	1.70	1.96	0.33	2.58	1.99

Table W-M.10

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
All health care subsidies and support									
Indigenous									
Intensity of service use									
Aust Govt	756	575	470	461	467	843	843	956	635
State Govt	53	104	104	31	819	11	205	289	138
Total	809	679	575	492	1 285	854	1 048	1 244	773
Cost of service provision									
Aust Govt	173	272	203	245	165	179	163	229	204
State Govt	22	2	1	6	106	1	6	12	15
Total	195	274	204	251	272	179	169	241	219
Total Indigenous									
Aust Govt	929	847	673	706	632	1 022	1 006	1 185	840
State Govt	75	106	105	37	925	12	211	300	153
Total	1 004	953	778	743	1 557	1 033	1 216	1 485	993
Non-Indigenous									
Aust Govt	1 414	1 233	1 345	1 549	1 066	1 308	1 215	3 156	1 349
State Govt	41	43	54	39	222	16	271	96	61
Total	1 455	1 276	1 399	1 588	1 288	1 324	1 485	3 252	1 410
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.66	0.69	0.50	0.46	0.59	0.78	0.83	0.38	0.62
State Govt	1.83	2.46	1.96	0.95	4.17	0.74	0.78	3.12	2.51
All Govt	0.69	0.75	0.56	0.47	1.21	0.78	0.82	0.46	0.70
TOTAL EXPENDITURE ON HEALTHY LIVES									
Indigenous									
Intensity of service use									
Aust Govt	1 006	937	722	682	841	1 134	1 443	4 795	1 340
State Govt	3 161	3 692	4 519	4 738	6 180	1 588	5 355	6 828	4 371
Total	4 167	4 629	5 241	5 420	7 020	2 722	6 797	11 623	5 711
Cost of service provision									
Aust Govt	1 002	1 576	766	1 508	1 652	713	1 068	2 841	1 292
State Govt	253	622	167	247	1 176	56	1 080	386	318
Total	1 255	2 198	933	1 755	2 827	769	2 148	3 227	1 610
Total Indigenous									
Aust Govt	2 008	2 513	1 488	2 190	2 493	1 847	2 511	7 636	2 632
State Govt	3 414	4 314	4 686	4 985	7 355	1 644	6 435	7 214	4 688
Total	5 422	6 827	6 174	7 175	9 848	3 491	8 945	14 850	7 320
Non-Indigenous									
Aust Govt	1 682	1 469	1 598	1 830	1 376	1 860	1 603	4 614	1 628
State Govt	1 865	1 885	1 955	1 849	2 322	2 235	2 610	2 232	1 944
Total	3 548	3 354	3 554	3 679	3 698	4 095	4 213	6 846	3 572

Table W-M.10

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.19	1.71	0.93	1.20	1.81	0.99	1.57	1.65	1.62
State Govt	1.83	2.29	2.40	2.70	3.17	0.74	2.47	3.23	2.41
All Govt	1.53	2.04	1.74	1.95	2.66	0.85	2.12	2.17	2.05

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.11 Government direct expenditure per person on economic participation by driver of expenditure and by state and territory, 2008-09

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Indigenous									
Intensity of service use									
Aust Govt	266	239	292	362	312	184	185	386	298
State Govt	26	10	146	26	17	39	—	109	69
Total	292	249	438	388	329	223	185	495	367
Cost of service provision									
Aust Govt	362	310	550	2 041	1 094	55	320	2 199	894
State Govt	—	—	46	4	—	—	—	17	16
Total	362	310	595	2 045	1 094	55	320	2 216	909
Total Indigenous									
Aust Govt	629	549	842	2 403	1 406	239	505	2 584	1 192
State Govt	26	10	192	30	17	39	—	127	85
Total	655	559	1 034	2 432	1 423	278	505	2 711	1 277
Non-Indigenous									
Aust Govt	110	108	117	97	113	122	86	102	110
State Govt	47	16	60	44	27	52	—	215	40
Total	158	124	176	142	140	174	86	318	150
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	5.69	5.07	7.21	24.65	12.45	1.96	5.88	25.25	10.85
State Govt	0.55	0.64	3.22	0.67	0.60	0.75	—	0.59	2.09
All Govt	4.15	4.51	5.86	17.17	10.13	1.60	5.88	8.53	8.49
Other economic affairs not elsewhere classified (GPC 1390)									
Indigenous									
Intensity of service use									
Aust Govt	106	106	106	106	106	106	106	106	106
State Govt	52	51	42	46	70	118	35	247	75
Total	158	157	148	152	177	224	141	353	181
Cost of service provision									
Aust Govt	116	133	309	212	155	63	221	223	199
State Govt	—	29	8	1	6	—	—	140	22
Total	116	162	317	213	161	63	221	363	221
Total Indigenous									
Aust Govt	222	239	415	318	261	169	327	329	305
State Govt	52	80	50	47	77	118	35	386	97
Total	274	319	465	365	338	288	362	715	402

Table W-M.11

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	106	106	106	106	106	106	106	106	106
State Govt	52	51	42	46	70	118	35	209	53
Total	158	157	148	152	177	224	141	315	159
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.09	2.26	3.92	3.00	2.46	1.60	3.08	3.10	2.88
State Govt	1.00	1.57	1.19	1.03	1.09	1.00	1.00	1.85	1.83
All Govt	1.73	2.04	3.14	2.40	1.91	1.28	2.57	2.27	2.53
All labour and employment services									
Indigenous									
Intensity of service use									
Aust Govt	372	345	398	468	418	290	291	492	404
State Govt	78	61	188	72	87	157	35	356	144
Total	451	406	586	540	505	448	326	848	549
Cost of service provision									
Aust Govt	478	444	859	2 253	1 249	118	541	2 422	1 093
State Govt	—	29	54	5	6	—	—	157	37
Total	478	473	913	2 258	1 255	118	541	2 579	1 130
Total Indigenous									
Aust Govt	850	789	1 257	2 721	1 667	409	832	2 913	1 497
State Govt	78	90	242	77	93	157	35	513	182
Total	929	878	1 499	2 798	1 761	566	867	3 426	1 679
Non-Indigenous									
Aust Govt	217	214	223	204	219	228	192	208	216
State Govt	100	66	102	90	98	170	35	424	93
Total	316	281	324	294	317	398	227	633	309
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.93	3.68	5.64	13.37	7.61	1.79	4.34	13.98	6.93
State Govt	0.79	1.35	2.38	0.85	0.95	0.92	1.00	1.21	1.95
All Govt	2.94	3.13	4.62	9.53	5.56	1.42	3.82	5.42	5.43

SOCIAL SECURITY SUPPORT (GPC 0610)**Income assistance**

Assistance to families and children (GPC+ 0610.5)

Indigenous

Intensity of service use

Aust Govt	2 774	2 432	2 898	3 425	3 053	2 346	2 019	3 229	2 925
State Govt	—	—	—	—	—	—	—	—	—
Total	2 774	2 432	2 898	3 425	3 053	2 346	2 019	3 229	2 925

Table W-M.11

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	399	406	461	655	483	230	372	282	436
State Govt	—	—	—	—	—	—	—	—	—
Total	399	406	461	655	483	230	372	282	436
Total Indigenous									
Aust Govt	3 173	2 839	3 358	4 079	3 536	2 576	2 391	3 511	3 360
State Govt	—	—	—	—	—	—	—	—	—
Total	3 173	2 839	3 358	4 079	3 536	2 576	2 391	3 511	3 360
Non-Indigenous									
Aust Govt	1 375	1 402	1 442	1 245	1 440	1 659	995	1 001	1 384
State Govt	—	—	—	—	—	—	—	—	—
Total	1 375	1 402	1 442	1 245	1 440	1 659	995	1 001	1 384
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.31	2.03	2.33	3.28	2.46	1.55	2.40	3.51	2.43
State Govt	—	—	—	—	—	—	—	—	—
All Govt	2.31	2.03	2.33	3.28	2.46	1.55	2.40	3.51	2.43
Assistance to people with a disability (GPC+ 0610.2)									
Indigenous									
Intensity of service use									
Aust Govt	1 392	1 348	981	1 367	1 554	1 252	864	1 341	1 262
State Govt	—	—	—	—	—	—	—	—	—
Total	1 392	1 348	981	1 367	1 554	1 252	864	1 341	1 262
Cost of service provision									
Aust Govt	50	66	47	70	78	7	67	9	48
State Govt	—	—	—	—	—	—	—	—	—
Total	50	66	47	70	78	7	67	9	48
Total Indigenous									
Aust Govt	1 443	1 414	1 028	1 436	1 632	1 259	930	1 350	1 310
State Govt	—	—	—	—	—	—	—	—	—
Total	1 443	1 414	1 028	1 436	1 632	1 259	930	1 350	1 310
Non-Indigenous									
Aust Govt	784	783	727	560	953	1 149	440	433	763
State Govt	—	—	—	—	—	—	—	—	—
Total	784	783	727	560	953	1 149	440	433	763
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.84	1.81	1.41	2.57	1.71	1.10	2.12	3.11	1.72
State Govt	—	—	—	—	—	—	—	—	—
All Govt	1.84	1.81	1.41	2.57	1.71	1.10	2.12	3.11	1.72

Table W-M.11

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Assistance to the unemployed (GPC+ 0610.4)									
Indigenous									
Intensity of service use									
Aust Govt	784	684	801	924	948	517	569	955	820
State Govt	—	—	—	—	—	—	—	—	—
Total	784	684	801	924	948	517	569	955	820
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	784	684	801	924	948	517	569	955	820
State Govt	—	—	—	—	—	—	—	—	—
Total	784	684	801	924	948	517	569	955	820
Non-Indigenous									
Aust Govt	250	241	241	177	269	337	118	143	239
State Govt	—	—	—	—	—	—	—	—	—
Total	250	241	241	177	269	337	118	143	239
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.13	2.84	3.32	5.22	3.53	1.54	4.84	6.68	3.43
State Govt	—	—	—	—	—	—	—	—	—
All Govt	3.13	2.84	3.32	5.22	3.53	1.54	4.84	6.68	3.43
Assistance to the aged (GPC+ 0610.3)									
Indigenous									
Intensity of service use									
Aust Govt	448	378	415	495	461	384	136	470	439
State Govt	—	—	—	—	—	—	—	—	—
Total	448	378	415	495	461	384	136	470	439
Cost of service provision									
Aust Govt	49	33	58	75	69	33	32	54	55
State Govt	—	—	—	—	—	—	—	—	—
Total	49	33	58	75	69	33	32	54	55
Total Indigenous									
Aust Govt	496	411	472	570	530	417	167	524	494
State Govt	—	—	—	—	—	—	—	—	—
Total	496	411	472	570	530	417	167	524	494
Non-Indigenous									
Aust Govt	1 446	1 444	1 286	1 205	1 705	1 757	850	463	1 399
State Govt	—	—	—	—	—	—	—	—	—
Total	1 446	1 444	1 286	1 205	1 705	1 757	850	463	1 399

Table W-M.11

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.34	0.28	0.37	0.47	0.31	0.24	0.20	1.13	0.35
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.34	0.28	0.37	0.47	0.31	0.24	0.20	1.13	0.35
Other social security support									
<i>Assistance to veterans and dependants (GPC+ 0610.1)</i>									
Indigenous									
Intensity of service use									
Aust Govt	5	5	5	5	5	5	5	5	5
State Govt	—	—	—	—	—	—	—	—	—
Total	5	5	5	5	5	5	5	5	5
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	5	5	5	5	5	5	5	5	5
State Govt	—	—	—	—	—	—	—	—	—
Total	5	5	5	5	5	5	5	5	5
Non-Indigenous									
Aust Govt	240	239	238	240	238	238	239	238	239
State Govt	—	—	—	—	—	—	—	—	—
Total	240	239	238	240	238	238	239	238	239
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
<i>Concessions and allowances to low income earners (GPC+ 0610.6)</i>									
Indigenous									
Intensity of service use									
Aust Govt	8	7	7	9	10	6	5	8	8
State Govt	103	53	56	—	96	—	—	—	55
Total	111	60	63	9	106	6	5	8	62
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	5	—	—	—	—	—	1
Total	—	—	5	—	—	—	—	—	1
Total Indigenous									
Aust Govt	8	7	7	9	10	6	5	8	8
State Govt	103	53	61	—	96	—	—	—	56
Total	111	60	68	9	106	6	5	8	64

Table W-M.11

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	5	5	4	4	5	6	3	2	5
State Govt	62	38	34	—	54	—	—	—	41
Total	67	44	39	4	60	6	3	2	46
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.65	1.37	1.61	2.34	1.77	1.05	1.77	4.20	1.65
State Govt	1.65	1.37	1.78	—	1.78	—	—	—	1.37
All Govt	1.65	1.37	1.76	2.34	1.78	1.05	1.77	4.20	1.40
<i>Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)</i>									
Indigenous									
Intensity of service use									
Aust Govt	13	28	105	10	9	5	6	11	39
State Govt	—	—	—	—	—	—	—	—	—
Total	13	28	105	10	9	5	6	11	39
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	13	28	105	10	9	5	6	11	39
State Govt	—	—	—	—	—	—	—	—	—
Total	13	28	105	10	9	5	6	11	39
Non-Indigenous									
Aust Govt	4	19	18	2	3	4	2	2	10
State Govt	—	—	—	—	—	—	—	—	—
Total	4	19	18	2	3	4	2	2	10
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.69	1.49	5.92	4.83	2.95	1.45	2.78	6.67	3.87
State Govt	—	—	—	—	—	—	—	—	—
All Govt	3.69	1.49	5.92	4.83	2.95	1.45	2.78	6.67	3.87
<i>Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)</i>									
Indigenous									
Intensity of service use									
Aust Govt	14	14	17	14	21	16	35	18	16
State Govt	—	—	—	—	—	—	—	—	—
Total	14	14	17	14	21	16	35	18	16
Cost of service provision									
Aust Govt	- 0	0	- 0	- 0	- 0	0	- 0	- 0	- 0
State Govt	—	—	—	—	—	—	—	—	—
Total	- 0	0	- 0	- 0	- 0	0	- 0	- 0	- 0

Table W-M.11

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	14	14	17	14	21	16	35	18	16
State Govt	—	—	—	—	—	—	—	—	—
Total	14	14	17	14	21	16	35	18	16
Non-Indigenous									
Aust Govt	25	25	23	18	22	32	9	9	23
State Govt	—	—	—	—	—	—	—	—	—
Total	25	25	23	18	22	32	9	9	23
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.56	0.57	0.74	0.76	0.94	0.51	3.82	1.99	0.68
State Govt	—	—	—	—	—	—	—	—	—
All Govt	0.56	0.57	0.74	0.76	0.94	0.51	3.82	1.99	0.68
<i>All other social security support</i>									
Indigenous									
Intensity of service use									
Aust Govt	40	54	134	37	45	33	51	43	68
State Govt	103	53	56	—	96	—	—	—	55
Total	143	107	190	37	141	33	51	43	122
Cost of service provision									
Aust Govt	- 0	0	- 0	- 0	- 0	0	- 0	- 0	- 0
State Govt	—	—	5	—	—	—	—	—	1
Total	- 0	0	5	- 0	- 0	0	- 0	- 0	1
Total Indigenous									
Aust Govt	40	54	134	37	45	33	51	42	68
State Govt	103	53	61	—	96	—	—	—	56
Total	143	107	195	37	141	33	51	42	124
Non-Indigenous									
Aust Govt	273	288	283	264	269	280	253	251	277
State Govt	62	38	34	—	54	—	—	—	41
Total	335	326	318	264	323	280	253	251	318
Ratio of Indigneous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.15	0.19	0.47	0.14	0.17	0.12	0.20	0.17	0.24
State Govt	1.65	1.37	1.78	—	1.78	—	—	—	1.37
All Govt	0.43	0.33	0.61	0.14	0.44	0.12	0.20	0.17	0.39
All social security support									
Indigenous									
Intensity of service use									
Aust Govt	5 438	4 896	5 228	6 248	6 060	4 533	3 639	6 038	5 513
State Govt	103	53	56	—	96	—	—	—	55
Total	5 541	4 949	5 284	6 248	6 157	4 533	3 639	6 038	5 568

Table W-M.11

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	498	505	565	799	630	271	470	344	539
State Govt	—	—	5	—	—	—	—	—	1
Total	498	505	571	799	630	271	470	344	540
Total Indigenous									
Aust Govt	5 936	5 402	5 793	7 047	6 691	4 803	4 109	6 382	6 051
State Govt	103	53	61	—	96	—	—	—	56
Total	6 039	5 454	5 854	7 047	6 787	4 803	4 109	6 382	6 108
Non-Indigenous									
Aust Govt	4 128	4 157	3 980	3 451	4 634	5 181	2 656	2 291	4 062
State Govt	62	38	34	—	54	—	—	—	41
Total	4 190	4 196	4 015	3 451	4 689	5 181	2 656	2 291	4 103
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.44	1.30	1.46	2.04	1.44	0.93	1.55	2.79	1.49
State Govt	1.65	1.37	1.78	—	1.78	—	—	—	1.37
All Govt	1.44	1.30	1.46	2.04	1.45	0.93	1.55	2.79	1.49
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Indigenous									
Intensity of service use									
Aust Govt	5 810	5 241	5 626	6 716	6 479	4 823	3 930	6 530	5 917
State Govt	181	113	244	72	183	157	35	356	199
Total	5 991	5 355	5 870	6 787	6 662	4 980	3 965	6 886	6 116
Cost of service provision									
Aust Govt	976	949	1 424	3 052	1 879	389	1 011	2 765	1 631
State Govt	—	29	59	5	6	—	—	157	39
Total	976	978	1 483	3 057	1 885	389	1 011	2 922	1 670
Total Indigenous									
Aust Govt	6 787	6 190	7 050	9 768	8 358	5 212	4 941	9 295	7 548
State Govt	181	142	303	77	189	157	35	513	238
Total	6 968	6 333	7 353	9 844	8 548	5 369	4 976	9 808	7 787
Non-Indigenous									
Aust Govt	4 344	4 372	4 203	3 654	4 853	5 409	2 848	2 499	4 278
State Govt	162	105	136	90	152	170	35	424	134
Total	4 506	4 476	4 339	3 745	5 006	5 579	2 882	2 924	4 412
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.56	1.42	1.68	2.67	1.72	0.96	1.74	3.72	1.76
State Govt	1.12	1.36	2.23	0.85	1.24	0.92	1.00	1.21	1.77
All Govt	1.55	1.41	1.69	2.63	1.71	0.96	1.73	3.35	1.76

Notes:

1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 Indigenous Expenditure Report. These manuals are

Table W-M.11

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person

available for download from <http://www.pc.gov.au/ier>.

- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.12 **Government direct expenditure per person on home environment by driver of expenditure and by state and territory, 2008-09**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Indigenous									
Intensity of service use									
Aust Govt	–	–	–	1	9	–	–	0	1
State Govt	–	–	–	50	166	–	–	19	18
Total	–	–	–	51	176	–	–	19	19
Cost of service provision									
Aust Govt	82	154	74	56	41	44	234	501	130
State Govt	0	–	–	5	–	–	–	–	1
Total	82	154	74	61	41	44	234	501	131
Total Indigenous									
Aust Govt	82	154	74	57	51	44	234	502	131
State Govt	0	–	–	55	166	–	–	19	19
Total	82	154	74	112	217	44	234	521	149
Non-Indigenous									
Aust Govt	1	0	0	2	7	0	0	1	1
State Govt	38	121	122	115	121	1	–	111	89
Total	39	121	122	118	127	1	0	112	90
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	24.57	7.47	–	–	464.51	–
State Govt	0.00	–	–	0.48	1.38	–	–	0.17	0.21
All Govt	2.10	1.28	0.61	0.95	1.71	–	–	4.63	1.66
Social housing (GPC 0711.2)									
Indigenous									
Intensity of service use									
Aust Govt	1	1	1	2	1	1	2	1	1
State Govt	716	539	313	752	415	453	598	1 751	695
Total	716	540	314	754	416	454	600	1 752	696
Cost of service provision									
Aust Govt	–	–	21	–	37	–	–	–	8
State Govt	–	217	507	884	–	–	185	225	308
Total	–	217	528	884	37	–	185	225	316
Total Indigenous									
Aust Govt	1	1	22	2	39	1	2	1	9
State Govt	716	757	820	1 636	415	453	783	1 976	1 003
Total	716	757	842	1 638	453	454	784	1 977	1 012

Table W-M.12

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	0	0	0	0	1	1	1	1	0
State Govt	151	54	102	126	215	269	226	298	124
Total	152	54	103	126	216	270	227	299	125
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4.74	14.06	8.02	13.01	1.93	1.68	3.46	6.62	8.08
All Govt	4.73	13.99	8.21	12.99	2.10	1.68	3.45	6.61	8.13
Rental market assistance (GPC+ 0711.3)									
Indigenous									
Intensity of service use									
Aust Govt	235	230	204	98	158	170	89	37	175
State Govt	64	—	35	—	19	24	—	—	31
Total	299	230	240	98	176	194	89	37	206
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	3	—	—	—	—	—	1
Total	—	—	3	—	—	—	—	—	1
Total Indigenous									
Aust Govt	235	230	204	98	158	170	89	37	175
State Govt	64	—	39	—	19	24	—	—	32
Total	299	230	243	98	176	194	89	37	207
Non-Indigenous									
Aust Govt	124	108	145	96	118	131	60	69	120
State Govt	12	—	9	—	4	9	—	—	6
Total	136	108	154	96	122	140	60	69	126
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.89	2.13	1.40	1.03	1.34	1.30	1.49	0.54	1.46
State Govt	5.35	—	4.23	—	4.65	2.79	—	—	5.09
All Govt	2.19	2.13	1.57	1.03	1.45	1.39	1.49	0.54	1.64
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Indigenous									
Intensity of service use									
Aust Govt	11	15	5	8	20	7	14	5	9
State Govt	59	105	—	—	—	—	167	—	26
Total	70	120	5	8	20	7	180	5	34
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	16	—	—	—	—	2
Total	—	—	—	16	—	—	—	—	2

Table W-M.12

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	11	15	5	8	20	7	14	5	9
State Govt	59	105	—	16	—	—	167	—	28
Total	70	120	5	23	20	7	180	5	37
Non-Indigenous									
Aust Govt	1	1	1	0	1	2	1	1	1
State Govt	5	8	—	—	—	—	12	—	4
Total	6	9	1	0	1	2	13	1	5
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	13.17	—	—	16.99	4.69	—	4.03	—
State Govt	11.79	13.14	—	—	—	—	14.27	—	7.22
All Govt	11.78	13.14	—	—	16.99	4.69	14.27	4.03	7.70
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Indigenous									
Intensity of service use									
Aust Govt	4	8	3	6	11	2	4	4	4
State Govt	78	242	15	143	121	65	266	165	94
Total	82	250	18	148	132	67	270	168	98
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	113	1	9	—	—	189	21	13
Total	—	113	1	9	—	—	189	21	13
Total Indigenous									
Aust Govt	4	8	3	6	11	2	4	4	4
State Govt	78	355	16	152	121	65	455	185	107
Total	82	363	20	158	132	67	459	189	111
Non-Indigenous									
Aust Govt	1	1	0	0	1	1	0	1	1
State Govt	10	27	2	10	8	28	33	27	14
Total	10	28	2	11	8	29	33	27	14
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7.82	12.99	8.37	14.90	15.90	2.30	13.99	6.98	7.91
All Govt	7.82	12.85	8.24	14.85	15.91	2.30	13.91	6.91	7.89
All homelessness assistance									
Indigenous									
Intensity of service use									
Aust Govt	15	23	9	13	32	9	17	8	13
State Govt	137	347	15	143	121	65	433	165	119
Total	152	369	24	156	153	74	450	173	133

Table W-M.12

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	113	1	25	–	–	189	21	15
Total	–	113	1	25	–	–	189	21	15
Total Indigenous									
Aust Govt	15	23	9	13	32	9	17	8	13
State Govt	137	460	16	167	121	65	622	185	135
Total	152	482	25	181	153	74	639	193	148
Non-Indigenous									
Aust Govt	1	2	1	1	2	2	1	2	1
State Govt	15	35	2	10	8	28	44	27	17
Total	16	37	3	11	10	31	46	28	19
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	10.36	11.26	–	–	16.61	3.84	12.35	4.27	8.86
State Govt	9.15	13.02	8.37	16.43	15.90	2.30	14.06	6.98	7.75
All Govt	9.25	12.92	8.44	16.28	16.04	2.42	14.01	6.79	7.84
Total Housing									
Indigenous									
Intensity of service use									
Aust Govt	250	253	213	115	200	180	108	47	190
State Govt	917	886	364	944	721	542	1 031	1 935	863
Total	1 167	1 139	578	1 059	921	722	1 139	1 981	1 053
Cost of service provision									
Aust Govt	82	154	95	56	79	44	234	501	138
State Govt	0	330	511	914	–	–	374	245	324
Total	82	484	606	970	79	44	608	747	462
Total Indigenous									
Aust Govt	332	407	308	171	279	225	342	548	328
State Govt	918	1 216	875	1 858	721	542	1 405	2 180	1 188
Total	1 249	1 624	1 184	2 029	1 000	766	1 747	2 728	1 516
Non-Indigenous									
Aust Govt	127	110	147	99	127	134	62	72	123
State Govt	216	210	235	251	347	307	271	436	236
Total	343	320	382	351	474	441	333	508	359
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.61	3.70	2.10	1.72	2.19	1.67	5.53	7.58	2.68
State Govt	4.24	5.80	3.72	7.40	2.08	1.77	5.19	5.00	5.02
All Govt	3.64	5.07	3.10	5.79	2.11	1.74	5.25	5.37	4.22

Table W-M.12

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Indigenous									
Intensity of service use									
Aust Govt	7	7	7	7	7	7	7	7	7
State Govt	18	117	2	144	24	13	125	182	58
Total	25	124	9	151	31	20	132	189	65
Cost of service provision									
Aust Govt	1	—	124	11	9	—	—	29	41
State Govt	—	659	483	216	4	—	—	1 233	361
Total	1	659	606	227	13	—	—	1 262	402
Total Indigenous									
Aust Govt	8	7	131	18	16	7	7	36	48
State Govt	18	776	484	360	28	13	125	1 416	419
Total	26	783	615	378	44	20	132	1 451	467
Non-Indigenous									
Aust Govt	7	7	7	7	7	7	7	7	7
State Govt	18	117	2	143	24	13	125	182	56
Total	25	124	9	150	31	20	132	189	63
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.15	1.00	18.81	2.57	2.32	1.00	1.00	5.11	6.89
State Govt	1.00	6.61	252.31	2.51	1.16	1.00	1.00	7.76	7.53
All Govt	1.04	6.29	69.35	2.51	1.42	1.00	1.00	7.67	7.46
Community amenities (GPC+ 0790.0)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	130	—	115	0	—	32	10	26
Total	—	130	—	115	0	—	32	10	26
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	10	469	—	—	—	27
Total	—	—	—	10	469	—	—	—	27
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	130	—	125	469	—	32	10	52
Total	—	130	—	125	469	—	32	10	52
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	130	—	113	0	—	32	10	45
Total	—	130	—	113	0	—	32	10	45

Table W-M.12

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	1.00	–	1.11	–	–	1.00	1.00	1.17
All Govt	–	1.00	–	1.11	–	–	1.00	1.00	1.17
Water supply (GPC+ 0720.0)									
Indigenous									
Intensity of service use									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	11	41	11	241	143	–	7	114	64
Total	11	41	11	241	143	–	7	114	64
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	31	3	76	27	–	–	13	497	95
Total	31	3	76	27	–	–	13	497	95
Total Indigenous									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	42	43	87	268	143	–	20	611	159
Total	42	43	87	268	143	–	20	611	159
Non-Indigenous									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	11	41	10	240	143	–	7	114	52
Total	11	41	10	240	143	–	7	114	52
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	3.76	1.06	8.61	1.11	1.00	–	2.76	5.36	3.07
All Govt	3.76	1.06	8.61	1.11	1.00	–	2.76	5.36	3.07
Sanitation services and protection of the environment (GPC+ 0730.0)									
Indigenous									
Intensity of service use									
Aust Govt	53	53	53	53	53	53	53	53	53
State Govt	142	68	99	45	302	82	29	192	123
Total	194	121	151	98	354	135	82	245	176
Cost of service provision									
Aust Govt	13	30	40	63	133	58	36	78	45
State Govt	16	–	27	5	54	–	34	465	73
Total	29	30	67	68	187	58	71	544	118
Total Indigenous									
Aust Govt	66	82	93	116	186	111	89	131	98
State Govt	157	68	125	50	356	82	63	657	196
Total	223	151	218	166	542	193	153	788	294

Table W-M.12

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	53	53	53	53	53	53	53	53	53
State Govt	142	68	98	45	302	82	29	192	114
Total	194	121	151	98	354	135	82	245	167
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.24	1.56	1.76	2.20	3.53	2.10	1.69	2.48	1.85
State Govt	1.11	1.00	1.27	1.11	1.18	1.00	2.18	3.43	1.72
All Govt	1.15	1.25	1.44	1.70	1.53	1.43	1.87	3.22	1.76
Fuel and Energy (GPC 09)									
Indigenous									
Intensity of service use									
Aust Govt	271	271	271	271	271	271	271	271	271
State Govt	2	4	484	50	32	6	15	509	210
Total	273	274	754	321	303	277	286	780	480
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	–	–	121	–	–	–	799	114
Total	–	–	–	121	–	–	–	799	114
Total Indigenous									
Aust Govt	271	271	271	271	271	271	271	271	271
State Govt	2	4	484	171	32	6	15	1 308	324
Total	273	274	754	442	303	277	286	1 578	595
Non-Indigenous									
Aust Govt	271	271	271	271	271	271	271	271	271
State Govt	2	4	273	50	32	6	15	509	68
Total	273	274	543	321	303	277	286	780	338
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	1.00	1.00	1.77	3.42	1.00	1.00	1.00	2.57	4.79
All Govt	1.00	1.00	1.39	1.38	1.00	1.00	1.00	2.02	1.76
All community and environment services									
Indigenous									
Intensity of service use									
Aust Govt	330	330	330	330	330	330	330	330	330
State Govt	173	360	595	595	501	102	208	1 007	480
Total	503	690	926	926	831	432	538	1 337	810
Cost of service provision									
Aust Govt	14	30	164	74	143	58	36	107	86
State Govt	47	661	585	378	527	–	47	2 994	670
Total	61	691	748	452	669	58	84	3 101	756

Table W-M.12

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	344	360	494	404	473	388	367	437	416
State Govt	220	1 021	1 180	974	1 027	102	255	4 001	1 150
Total	564	1 381	1 674	1 378	1 500	490	622	4 438	1 566
Non-Indigenous									
Aust Govt	330	330	330	330	330	330	330	330	330
State Govt	173	360	383	592	501	102	208	1 007	334
Total	503	690	713	922	831	432	538	1 337	664
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.04	1.09	1.50	1.22	1.43	1.18	1.11	1.32	1.26
State Govt	1.27	2.84	3.08	1.65	2.05	1.00	1.23	3.97	3.45
All Govt	1.12	2.00	2.35	1.49	1.81	1.13	1.16	3.32	2.36

TRANSPORT AND COMMUNICATIONS SERVICES

Road transport (GPC 121)

Indigenous

Intensity of service use

Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	436	355	522	397	214	409	559	775	479
Total	437	356	523	399	216	410	560	776	481

Cost of service provision

Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	156	20	—	—	—	393	95
Total	—	—	156	20	—	—	—	393	95

Total Indigenous

Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	436	355	678	417	214	409	559	1 168	575
Total	437	356	680	418	216	410	560	1 169	576

Non-Indigenous

Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	436	355	522	397	214	409	559	608	415
Total	437	356	523	399	216	410	560	609	416

Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)

Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	1.00	1.00	1.30	1.05	1.00	1.00	1.00	1.92	1.39
All Govt	1.00	1.00	1.30	1.05	1.00	1.00	1.00	1.92	1.38

Rail Transport (GPC 123)

Indigenous

Intensity of service use

Aust Govt	6	5	9	10	9	10	5	13	8
State Govt	362	500	522	127	10	98	—	33	313
Total	368	505	531	138	19	108	5	46	321

Table W-M.12

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	–	–	–	–	–	–	–	–
Total	–	–	–	–	–	–	–	–	–
Total Indigenous									
Aust Govt	6	5	9	10	9	10	5	13	8
State Govt	362	500	522	127	10	98	–	33	313
Total	368	505	531	138	19	108	5	46	321
Non-Indigenous									
Aust Govt	4	4	5	6	6	8	5	8	5
State Govt	388	364	176	32	15	74	–	13	260
Total	393	368	181	38	21	83	5	20	265
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.26	1.10	1.66	1.83	1.52	1.14	1.00	1.66	1.70
State Govt	0.93	1.37	2.97	3.95	0.67	1.32	–	2.63	1.21
All Govt	0.94	1.37	2.93	3.63	0.90	1.30	1.00	2.26	1.21
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Indigenous									
Intensity of service use									
Aust Govt	43	34	76	84	65	70	16	110	68
State Govt	36	33	228	155	206	2	–	89	121
Total	79	67	304	238	271	72	16	199	188
Cost of service provision									
Aust Govt	–	–	1	1	–	–	–	1	1
State Govt	–	–	15	4	–	–	–	24	8
Total	–	–	16	5	–	–	–	26	8
Total Indigenous									
Aust Govt	43	34	77	85	65	70	16	111	68
State Govt	36	33	243	159	206	2	–	113	129
Total	79	67	320	243	271	72	16	225	197
Non-Indigenous									
Aust Govt	24	21	36	33	33	57	16	51	28
State Govt	58	36	342	240	245	2	–	164	140
Total	82	57	378	273	278	59	16	215	168
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.84	1.58	2.13	2.58	1.97	1.23	1.00	2.16	2.43
State Govt	0.62	0.94	0.71	0.66	0.84	1.33	–	0.69	0.92
All Govt	0.97	1.18	0.85	0.89	0.97	1.24	1.00	1.04	1.17

Table W-M.12

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Communications (GPC 1290)									
Indigenous									
Intensity of service use									
Aust Govt	23	23	23	23	23	23	23	23	23
State Govt	0	–	6	–	11	2	6	33	6
Total	23	23	29	23	35	25	30	57	30
Cost of service provision									
Aust Govt	10	10	11	11	10	11	10	11	10
State Govt	–	–	–	–	–	–	–	–	–
Total	10	10	11	11	10	11	10	11	10
Total Indigenous									
Aust Govt	34	34	34	34	34	34	33	34	34
State Govt	0	–	6	–	11	2	6	33	6
Total	34	34	40	34	45	36	40	68	40
Non-Indigenous									
Aust Govt	23	23	23	23	23	23	23	23	23
State Govt	0	–	6	–	11	2	6	33	2
Total	23	23	29	23	35	25	30	57	26
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.44	1.43	1.45	1.45	1.45	1.45	1.43	1.46	1.45
State Govt	–	–	1.00	–	1.00	1.00	1.00	1.00	2.71
All Govt	1.44	1.43	1.36	1.45	1.30	1.41	1.33	1.19	1.56
All transport and communications									
Indigenous									
Intensity of service use									
Aust Govt	74	63	110	119	99	104	45	148	101
State Govt	834	889	1 278	679	441	511	566	930	920
Total	908	952	1 388	798	540	616	611	1 078	1 020
Cost of service provision									
Aust Govt	10	10	11	12	10	11	10	12	11
State Govt	–	–	171	24	–	–	–	417	103
Total	10	10	183	36	10	11	10	430	114
Total Indigenous									
Aust Govt	84	73	121	131	109	115	55	160	112
State Govt	834	889	1 450	703	441	511	566	1 348	1 023
Total	918	962	1 571	834	550	626	621	1 507	1 134
Non-Indigenous									
Aust Govt	53	50	66	63	64	90	45	84	58
State Govt	882	754	1 046	670	486	487	566	818	817
Total	935	805	1 112	733	549	577	611	902	874

Table W-M.12

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.59	1.46	1.83	2.07	1.72	1.28	1.22	1.90	1.94
State Govt	0.95	1.18	1.39	1.05	0.91	1.05	1.00	1.65	1.25
All Govt	0.98	1.20	1.41	1.14	1.00	1.09	1.02	1.67	1.30
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Indigenous									
Intensity of service use									
Aust Govt	654	647	654	564	629	615	483	524	621
State Govt	1 924	2 135	2 238	2 219	1 663	1 155	1 805	3 872	2 263
Total	2 578	2 781	2 891	2 783	2 292	1 770	2 288	4 396	2 884
Cost of service provision									
Aust Govt	106	194	270	142	232	113	281	620	235
State Govt	47	991	1 267	1 316	527	—	421	3 657	1 097
Total	153	1 186	1 538	1 458	759	113	702	4 277	1 332
Total Indigenous									
Aust Govt	760	841	924	706	861	727	764	1 145	856
State Govt	1 971	3 126	3 505	3 535	2 190	1 155	2 226	7 529	3 361
Total	2 731	3 967	4 429	4 241	3 050	1 882	2 989	8 674	4 216
Non-Indigenous									
Aust Govt	510	491	543	493	521	554	437	487	511
State Govt	1 271	1 324	1 664	1 513	1 334	895	1 044	2 261	1 387
Total	1 781	1 815	2 207	2 006	1 854	1 450	1 481	2 748	1 898
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.49	1.71	1.70	1.43	1.65	1.31	1.75	2.35	1.68
State Govt	1.55	2.36	2.11	2.34	1.64	1.29	2.13	3.33	2.42
All Govt	1.53	2.19	2.01	2.11	1.64	1.30	2.02	3.16	2.22

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined

Table W-M.12

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).									

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.13 **Government direct expenditure per person on safe communities by driver of expenditure and by state and territory, 2008-09**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Indigenous									
Intensity of service use									
Aust Govt	124	124	124	124	124	124	124	124	124
State Govt	1 229	2 127	1 261	1 918	2 182	1 037	1 755	2 090	1 545
Total	1 353	2 251	1 385	2 042	2 306	1 162	1 879	2 215	1 669
Cost of service provision									
Aust Govt	8	6	17	17	13	14	1	241	41
State Govt	23	53	236	234	181	—	112	276	153
Total	31	58	253	252	194	14	114	518	194
Total Indigenous									
Aust Govt	132	130	141	142	137	138	126	366	165
State Govt	1 252	2 180	1 496	2 152	2 362	1 037	1 867	2 367	1 698
Total	1 384	2 310	1 637	2 293	2 500	1 176	1 992	2 732	1 863
Non-Indigenous									
Aust Govt	124	124	124	124	124	124	124	124	124
State Govt	294	291	295	272	335	337	337	329	296
Total	418	415	419	397	459	461	461	453	421
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.06	1.05	1.14	1.14	1.11	1.11	1.01	2.94	1.33
State Govt	4.26	7.50	5.07	7.90	7.05	3.08	5.54	7.20	5.73
All Govt	3.31	5.57	3.90	5.78	5.44	2.55	4.32	6.03	4.43
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Indigenous									
Intensity of service use									
Aust Govt	16	24	31	50	44	16	13	85	36
State Govt	445	713	277	803	377	273	1 030	860	509
Total	461	737	308	854	422	289	1 043	946	545
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	37	—	48	20	13	—	24	55	35
Total	37	—	48	20	13	—	24	55	35
Total Indigenous									
Aust Govt	16	24	31	50	44	16	13	85	36
State Govt	482	713	325	823	390	273	1 054	916	544
Total	498	737	356	874	435	289	1 067	1 001	580

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	3	3	5	5	5	4	2	12	4
State Govt	77	74	47	84	44	71	153	111	70
Total	80	77	52	90	49	75	155	123	74
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	5.80	9.63	5.78	9.54	8.63	3.85	6.71	7.22	9.48
State Govt	6.28	9.64	6.91	9.77	8.92	3.85	6.87	8.27	7.80
All Govt	6.26	9.64	6.80	9.76	8.89	3.85	6.87	8.17	7.89
Other courts and legal services (GPC+ 0320.2)									
Indigenous									
Intensity of service use									
Aust Govt	21	21	21	21	21	21	21	21	21
State Govt	64	34	66	119	76	57	28	110	76
Total	86	55	87	140	98	78	49	131	97
Cost of service provision									
Aust Govt	324	145	292	268	431	49	44	248	280
State Govt	1	18	12	—	224	—	5	34	21
Total	326	163	304	268	655	49	50	283	301
Total Indigenous									
Aust Govt	346	166	313	289	452	70	65	270	301
State Govt	65	52	78	119	300	57	33	144	97
Total	411	218	391	408	752	128	99	414	398
Non-Indigenous									
Aust Govt	21	21	21	21	21	21	21	21	21
State Govt	64	34	66	119	76	57	28	110	63
Total	86	55	87	140	98	78	49	131	84
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	16.29	7.82	14.77	13.62	21.30	3.32	3.08	12.70	14.20
State Govt	1.02	1.52	1.18	1.00	3.93	1.00	1.19	1.31	1.54
All Govt	4.81	3.94	4.49	2.91	7.71	1.63	2.01	3.16	4.73
Access to justice services (GPC+ 0320.3)									
Indigenous									
Intensity of service use									
Aust Govt	155	178	152	103	301	111	151	37	140
State Govt	159	167	93	161	129	23	—	36	119
Total	314	346	246	264	430	134	151	73	259
Cost of service provision									
Aust Govt	65	69	25	27	31	43	71	48	44
State Govt	—	—	65	29	—	—	8	3	23
Total	65	69	90	56	31	43	79	50	67

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	219	247	177	130	332	154	222	84	184
State Govt	159	167	158	190	129	23	8	39	141
Total	379	414	336	321	461	177	230	123	326
Non-Indigenous									
Aust Govt	10	12	13	7	13	22	11	17	11
State Govt	31	42	25	50	17	15	–	38	32
Total	40	54	37	57	30	37	11	55	44
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	22.52	19.95	13.97	18.43	24.91	7.10	19.28	5.10	16.24
State Govt	5.22	4.00	6.41	3.81	7.53	1.51	–	1.02	4.37
All Govt	9.41	7.65	8.97	5.62	15.14	4.77	19.98	2.26	7.45
All law courts and legal services									
Indigenous									
Intensity of service use									
Aust Govt	192	224	204	175	366	148	185	143	197
State Govt	669	915	437	1 083	583	354	1 058	1 007	704
Total	861	1 138	641	1 258	949	501	1 243	1 150	901
Cost of service provision									
Aust Govt	389	213	317	295	462	93	115	296	324
State Govt	38	18	125	49	237	–	38	92	79
Total	427	231	442	344	699	93	153	388	403
Total Indigenous									
Aust Govt	581	437	522	470	828	240	300	440	521
State Govt	707	933	562	1 132	820	354	1 096	1 099	783
Total	1 288	1 370	1 083	1 602	1 648	594	1 395	1 538	1 304
Non-Indigenous									
Aust Govt	34	36	39	34	40	47	35	50	36
State Govt	171	150	138	253	137	143	181	259	165
Total	205	186	177	287	177	190	216	308	201
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	17.20	12.11	13.28	13.99	20.87	5.11	8.66	8.86	14.35
State Govt	4.12	6.22	4.08	4.48	5.97	2.47	6.04	4.25	4.74
All Govt	6.27	7.36	6.12	5.59	9.31	3.12	6.46	4.99	6.47

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Prisons and corrective services (GPC 0330)									
Juvenile corrective institutions (GPC+ 0330.1)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	479	246	255	706	508	174	1 140	127	384
Total	479	246	255	706	508	174	1 140	127	384
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	43	—	11	26	19	—	—	3	21
Total	43	—	11	26	19	—	—	3	21
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	522	246	266	732	527	174	1 140	130	405
Total	522	246	266	732	527	174	1 140	130	405
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	14	8	8	10	18	12	17	5	11
Total	14	8	8	10	18	12	17	5	11
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	38.41	32.36	33.04	73.63	29.88	14.99	65.30	24.89	37.24
All Govt	38.41	32.36	33.04	73.63	29.88	14.99	65.30	24.89	37.24
Other prisons and corrective services (GPC+ 0330.2)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 180	787	848	2 699	1 296	335	1 068	992	1 219
Total	1 180	787	848	2 699	1 296	335	1 068	992	1 219
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	49	156	74	203	92	—	95	78	89
Total	49	156	74	203	92	—	95	78	89
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 229	944	922	2 902	1 388	335	1 164	1 069	1 307
Total	1 229	944	922	2 902	1 388	335	1 164	1 069	1 307
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	100	86	87	134	88	91	95	77	96
Total	100	86	87	134	88	91	95	77	96

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	12.27	10.98	10.59	21.68	15.70	3.66	12.31	13.95	13.61
All Govt	12.27	10.98	10.59	21.68	15.70	3.66	12.31	13.95	13.61
All prisons and corrective services									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 659	1 034	1 103	3 405	1 805	508	2 209	1 118	1 603
Total	1 659	1 034	1 103	3 405	1 805	508	2 209	1 118	1 603
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	92	156	85	229	111	—	95	81	109
Total	92	156	85	229	111	—	95	81	109
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 751	1 190	1 188	3 634	1 916	508	2 304	1 199	1 712
Total	1 751	1 190	1 188	3 634	1 916	508	2 304	1 199	1 712
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	114	94	95	144	106	103	112	82	107
Total	114	94	95	144	106	103	112	82	107
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	15.39	12.71	12.49	25.27	18.06	4.93	20.58	14.65	16.01
All Govt	15.39	12.71	12.49	25.27	18.06	4.93	20.58	14.65	16.01
Other public order									
Fire protection services (GPC 0312)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	142	454	57	352	178	101	168	56	157
Total	142	454	57	352	178	101	168	56	157
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	7	1	0	—	—	—	2
Total	—	—	7	1	0	—	—	—	2
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	142	454	64	353	179	101	168	56	159
Total	142	454	64	353	179	101	168	56	159

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	100	186	91	89	108	115	168	162	121
Total	100	186	91	89	108	115	168	162	121
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1.41	2.44	0.71	3.96	1.66	0.88	1.00	0.35	1.31
All Govt	1.41	2.44	0.71	3.96	1.66	0.88	1.00	0.35	1.31
Other public order and safety (GPC 0390)									
Indigenous									
Intensity of service use									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	9	43	20	12	29	7	36	34	19
Total	10	45	22	13	30	9	37	36	21
Cost of service provision									
Aust Govt	3	3	3	3	3	3	3	3	3
State Govt	—	168	3	1	—	—	93	—	13
Total	3	171	6	4	3	3	96	3	16
Total Indigenous									
Aust Govt	4	4	4	4	4	4	4	4	4
State Govt	9	212	23	13	29	7	129	34	32
Total	13	216	28	17	33	12	133	39	36
Non-Indigenous									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	9	43	20	12	29	7	36	34	22
Total	10	45	22	13	30	9	37	36	24
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13
State Govt	1.00	4.87	1.13	1.10	1.00	1.00	3.61	1.00	1.43
All Govt	1.29	4.82	1.26	1.32	1.10	1.34	3.59	1.08	1.53
All other public order									
Indigenous									
Intensity of service use									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	151	498	77	364	207	109	204	90	176
Total	152	499	79	365	209	110	205	92	177
Cost of service provision									
Aust Govt	3	3	3	3	3	3	3	3	3
State Govt	—	168	10	2	0	—	93	—	15
Total	3	171	13	5	3	3	96	3	18

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	4	4	4	4	4	4	4	4	4
State Govt	151	666	87	366	208	109	297	90	191
Total	155	670	92	370	212	113	302	95	195
Non-Indigenous									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	109	230	111	101	137	122	204	196	144
Total	111	231	112	102	138	124	205	197	145
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13
State Govt	1.38	2.90	0.79	3.62	1.52	0.89	1.46	0.46	1.33
All Govt	1.40	2.90	0.81	3.62	1.54	0.91	1.47	0.48	1.35
All public order and safety									
Indigenous									
Intensity of service use									
Aust Govt	318	349	330	300	492	273	310	269	323
State Govt	3 707	4 573	2 878	6 769	4 776	2 008	5 225	4 305	4 027
Total	4 025	4 923	3 208	7 069	5 268	2 282	5 535	4 574	4 350
Cost of service provision									
Aust Govt	400	222	337	315	478	110	119	541	368
State Govt	152	395	456	515	529	—	339	450	357
Total	552	617	793	830	1 007	110	458	990	724
Total Indigenous									
Aust Govt	718	571	667	616	970	383	430	810	691
State Govt	3 860	4 968	3 333	7 284	5 305	2 008	5 564	4 755	4 384
Total	4 578	5 540	4 001	7 899	6 275	2 392	5 993	5 565	5 075
Non-Indigenous									
Aust Govt	159	162	165	159	165	173	160	175	162
State Govt	689	764	639	770	715	705	834	865	712
Total	848	925	804	929	881	878	995	1 041	874
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	4.50	3.53	4.05	3.87	5.87	2.22	2.68	4.62	4.26
State Govt	5.60	6.51	5.22	9.46	7.42	2.85	6.67	5.50	6.16
All Govt	5.40	5.99	4.98	8.50	7.13	2.72	6.03	5.35	5.81

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2	12	29	17	10	—	—	—	13
Total	2	12	29	17	10	—	—	—	13
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	16	—	—	—	—	—	—	1
Total	—	16	—	—	—	—	—	—	1
Total Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2	28	29	17	10	—	—	—	14
Total	2	28	29	17	10	—	—	—	14
Non-Indigenous									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	13	55	48	29	60	—	—	—	35
Total	13	55	48	29	60	—	—	—	35
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	0.15	0.50	0.61	0.57	0.17	—	—	—	0.38
All Govt	0.15	0.50	0.61	0.57	0.17	—	—	—	0.38
Welfare services for the aged (GPC 0622)									
Indigenous									
Intensity of service use									
Aust Govt	119	173	117	215	139	107	138	200	146
State Govt	48	192	64	132	118	36	64	166	91
Total	166	365	181	347	257	143	203	366	237
Cost of service provision									
Aust Govt	38	79	24	45	45	16	105	87	44
State Govt	—	10	6	13	—	—	—	36	9
Total	38	90	30	57	45	16	105	123	52
Total Indigenous									
Aust Govt	157	252	141	260	183	123	243	286	189
State Govt	48	203	70	145	118	36	64	202	100
Total	205	455	211	405	301	159	308	488	289

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	389	386	333	308	475	437	269	127	373
State Govt	30	130	83	115	83	75	73	67	80
Total	419	516	417	423	558	512	342	195	453
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.40	0.65	0.42	0.84	0.39	0.28	0.90	2.25	0.51
State Govt	1.59	1.56	0.84	1.26	1.42	0.48	0.88	3.01	1.24
All Govt	0.49	0.88	0.51	0.96	0.54	0.31	0.90	2.51	0.64
All welfare for the aged									
Indigenous									
Intensity of service use									
Aust Govt	119	173	117	215	139	107	138	200	146
State Govt	50	205	93	149	128	36	64	166	104
Total	168	377	210	364	267	143	203	366	249
Cost of service provision									
Aust Govt	38	79	24	45	45	16	105	87	44
State Govt	—	26	6	13	—	—	—	36	10
Total	38	105	30	57	45	16	105	123	53
Total Indigenous									
Aust Govt	157	252	141	260	183	123	243	286	189
State Govt	50	230	99	161	128	36	64	202	113
Total	207	482	240	421	311	159	308	488	303
Non-Indigenous									
Aust Govt	389	386	333	308	475	437	269	127	373
State Govt	43	185	132	144	143	75	73	67	116
Total	433	571	465	452	618	512	342	195	488
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	0.40	0.65	0.42	0.84	0.39	0.28	0.90	2.25	0.51
State Govt	1.15	1.24	0.76	1.12	0.89	0.48	0.88	3.01	0.98
All Govt	0.48	0.84	0.52	0.93	0.50	0.31	0.90	2.51	0.62
Welfare services for people with a disability (GPC 0623)									
Indigenous									
Intensity of service use									
Aust Govt	112	114	107	125	122	75	62	120	112
State Govt	455	1 223	289	468	435	170	358	514	455
Total	567	1 337	397	593	557	245	420	634	567
Cost of service provision									
Aust Govt	1	1	1	1	1	1	1	0	1
State Govt	—	—	27	43	39	—	—	83	26
Total	1	1	28	44	40	1	1	83	27

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	113	115	108	126	123	75	62	120	113
State Govt	455	1 223	316	511	475	170	358	597	481
Total	568	1 338	424	637	597	246	420	717	594
Non-Indigenous									
Aust Govt	40	41	41	30	46	46	25	25	40
State Govt	257	214	163	177	188	238	222	127	212
Total	297	255	204	207	234	284	247	152	252
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.82	2.81	2.65	4.13	2.68	1.65	2.51	4.84	2.85
State Govt	1.77	5.71	1.94	2.89	2.52	0.72	1.61	4.70	2.27
All Govt	1.91	5.25	2.08	3.07	2.55	0.87	1.70	4.72	2.36
Child protection and out-of-home care services (GPC+ 0621.2)									
Indigenous									
Intensity of service use									
Aust Govt	0	0	0	0	0	0	0	0	0
State Govt	1 432	1 432	1 140	1 376	1 597	557	1 634	579	1 216
Total	1 432	1 433	1 140	1 376	1 597	557	1 635	579	1 216
Cost of service provision									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	143	73	75	40	–	–	126	58
Total	–	143	73	75	40	–	–	126	58
Total Indigenous									
Aust Govt	0	0	0	0	0	0	0	0	0
State Govt	1 432	1 575	1 213	1 451	1 637	557	1 634	705	1 274
Total	1 432	1 575	1 213	1 451	1 637	557	1 635	705	1 274
Non-Indigenous									
Aust Govt	0	0	0	–	–	0	0	–	0
State Govt	85	68	82	62	79	77	87	39	77
Total	85	68	82	62	79	77	87	39	77
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	16.91	23.22	14.81	23.37	20.73	7.27	18.80	18.05	16.61
All Govt	16.91	23.22	14.81	23.37	20.74	7.27	18.79	18.06	16.61
General family and youth support services (GPC+ 0621.3)									
Indigenous									
Intensity of service use									
Aust Govt	247	407	271	43	882	330	435	34	249
State Govt	79	271	646	343	–	212	1 999	298	332
Total	326	678	917	387	882	543	2 434	331	581

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	26	25	23	22	18	25	64	22	24
State Govt	–	489	58	141	–	20	692	141	91
Total	26	514	81	163	18	45	756	163	115
Total Indigenous									
Aust Govt	273	431	293	65	900	355	499	56	273
State Govt	79	760	705	484	–	233	2 691	439	423
Total	352	1 192	998	549	900	588	3 190	494	696
Non-Indigenous									
Aust Govt	57	72	86	7	214	79	61	747	79
State Govt	5	26	48	16	–	117	78	20	24
Total	63	98	135	22	214	195	139	767	103
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	4.75	5.98	3.40	9.87	4.21	4.52	8.13	0.07	3.45
State Govt	14.71	29.75	14.59	30.87	–	1.99	34.43	21.63	18.01
All Govt	5.61	12.20	7.42	24.67	4.21	3.01	22.87	0.64	6.78
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Indigenous									
Intensity of service use									
Aust Govt	473	534	550	506	519	494	531	642	528
State Govt	23	28	15	42	50	41	81	58	30
Total	495	562	565	548	569	535	612	700	558
Cost of service provision									
Aust Govt	715	705	776	758	739	744	685	2 425	949
State Govt	68	–	123	14	460	–	128	115	97
Total	783	705	899	772	1 198	744	813	2 540	1 046
Total Indigenous									
Aust Govt	1 188	1 239	1 326	1 265	1 258	1 238	1 216	3 067	1 477
State Govt	90	28	138	56	510	41	209	173	127
Total	1 278	1 267	1 464	1 320	1 768	1 279	1 425	3 240	1 604
Non-Indigenous									
Aust Govt	407	419	425	421	438	428	480	480	420
State Govt	22	22	11	42	17	39	72	50	23
Total	429	441	436	463	455	467	552	531	443
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.92	2.96	3.12	3.00	2.87	2.90	2.53	6.39	3.52
State Govt	4.14	1.28	12.33	1.33	30.29	1.04	2.89	3.43	5.58
All Govt	2.98	2.87	3.36	2.85	3.88	2.74	2.58	6.11	3.62

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Social security and welfare not elsewhere classified (GPC 0690)									
Indigenous									
Intensity of service use									
Aust Govt	243	220	216	274	301	200	160	258	241
State Govt	39	—	—	—	133	—	—	8	20
Total	282	220	216	274	433	200	160	267	261
Cost of service provision									
Aust Govt	—	—	5	27	—	—	—	2 415	301
State Govt	—	—	—	—	—	—	—	14	2
Total	—	—	5	27	—	—	—	2 428	302
Total Indigenous									
Aust Govt	243	220	221	300	301	200	160	2 673	542
State Govt	39	—	—	—	133	—	—	22	21
Total	282	220	221	300	433	200	160	2 695	563
Non-Indigenous									
Aust Govt	147	160	134	117	169	191	91	62	146
State Govt	24	—	—	—	75	—	—	2	13
Total	171	160	134	117	244	191	91	63	159
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.65	1.37	1.65	2.57	1.78	1.05	1.77	43.35	3.71
State Govt	1.65	—	—	—	1.78	—	—	14.61	1.60
All Govt	1.65	1.37	1.65	2.57	1.78	1.05	1.77	42.66	3.54
All other welfare									
Indigenous									
Intensity of service use									
Aust Govt	716	754	766	780	820	694	691	901	769
State Govt	61	28	15	42	183	41	81	66	50
Total	778	783	781	822	1 003	735	772	967	819
Cost of service provision									
Aust Govt	715	705	780	785	739	744	685	4 839	1 250
State Govt	68	—	123	14	460	—	128	129	98
Total	783	705	903	799	1 198	744	813	4 968	1 348
Total Indigenous									
Aust Govt	1 431	1 459	1 547	1 565	1 559	1 438	1 377	5 740	2 019
State Govt	129	28	138	56	642	41	209	195	148
Total	1 560	1 488	1 685	1 621	2 201	1 479	1 585	5 935	2 167
Non-Indigenous									
Aust Govt	555	579	559	538	608	618	571	542	566
State Govt	45	22	11	42	92	39	72	52	36
Total	600	601	570	580	699	658	643	594	602

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.58	2.52	2.77	2.91	2.57	2.33	2.41	10.59	3.57
State Govt	2.85	1.28	12.33	1.33	7.02	1.04	2.89	3.75	4.11
All Govt	2.60	2.47	2.96	2.80	3.15	2.25	2.47	10.00	3.60
All community support and welfare									
Indigenous									
Intensity of service use									
Aust Govt	1 194	1 448	1 261	1 164	1 963	1 206	1 326	1 254	1 276
State Govt	2 077	3 159	2 184	2 378	2 343	1 017	4 137	1 623	2 157
Total	3 271	4 607	3 445	3 541	4 305	2 223	5 463	2 877	3 433
Cost of service provision									
Aust Govt	781	810	828	852	802	786	855	4 949	1 318
State Govt	68	658	288	286	539	20	820	514	283
Total	848	1 468	1 116	1 138	1 342	806	1 675	5 462	1 601
Total Indigenous									
Aust Govt	1 975	2 258	2 089	2 016	2 765	1 992	2 180	6 202	2 594
State Govt	2 145	3 818	2 472	2 664	2 882	1 037	4 957	2 137	2 440
Total	4 119	6 075	4 561	4 680	5 647	3 030	7 138	8 339	5 034
Non-Indigenous									
Aust Govt	1 042	1 079	1 019	883	1 342	1 180	925	1 441	1 057
State Govt	435	515	436	440	502	546	533	306	464
Total	1 477	1 593	1 455	1 323	1 843	1 725	1 458	1 747	1 521
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.90	2.09	2.05	2.28	2.06	1.69	2.36	4.30	2.45
State Govt	4.93	7.42	5.66	6.05	5.75	1.90	9.30	6.99	5.26
All Govt	2.79	3.81	3.13	3.54	3.06	1.76	4.89	4.77	3.31

RECREATION AND CULTURE**National parks and wildlife (GPC 0811)**

Indigenous

Intensity of service use

Aust Govt	8	8	8	8	8	8	8	8	8
State Govt	51	14	40	92	23	100	86	149	64
Total	59	22	48	101	32	108	95	157	72

Cost of service provision

Aust Govt	—	—	10	—	—	—	—	—	3
State Govt	33	69	35	56	43	—	28	48	40
Total	33	69	45	56	43	—	28	48	43

Total Indigenous

Aust Govt	8	8	18	8	8	8	8	8	11
State Govt	84	82	75	149	66	100	115	196	104
Total	92	90	93	157	74	108	123	204	115

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	8	8	8	8	8	8	8	8	8
State Govt	51	14	40	92	23	100	86	149	44
Total	59	22	48	101	32	108	95	157	52
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	2.20	1.00	1.00	1.00	1.00	1.00	1.34
State Govt	1.65	6.04	1.87	1.61	2.84	1.00	1.33	1.32	2.37
All Govt	1.56	4.14	1.93	1.56	2.36	1.00	1.30	1.30	2.20
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Indigenous									
Intensity of service use									
Aust Govt	15	15	15	15	15	15	15	15	15
State Govt	48	46	92	70	48	63	142	307	96
Total	63	61	107	85	63	77	157	322	111
Cost of service provision									
Aust Govt	29	29	29	29	29	29	29	29	29
State Govt	—	12	17	29	17	3	—	47	16
Total	29	41	46	58	46	32	29	76	45
Total Indigenous									
Aust Govt	44	44	44	44	44	44	44	44	44
State Govt	48	58	109	99	65	65	142	354	113
Total	92	102	153	143	108	109	186	398	157
Non-Indigenous									
Aust Govt	15	15	15	15	15	15	15	15	15
State Govt	48	46	92	70	48	63	142	307	62
Total	63	61	107	85	63	77	157	322	77
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98
State Govt	1.00	1.25	1.19	1.41	1.35	1.05	1.00	1.15	1.81
All Govt	1.46	1.67	1.44	1.69	1.74	1.41	1.19	1.24	2.03
Recreation and culture not elsewhere classified (GPC 0890)									
Indigenous									
Intensity of service use									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	0	35	4	23	—	3	6
Total	—	—	0	35	4	23	—	3	6
Cost of service provision									
Aust Govt	—	—	65	—	—	—	—	—	18
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	65	—	—	—	—	—	18

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	–	–	65	–	–	–	–	–	18
State Govt	–	–	0	35	4	23	–	3	6
Total	–	–	65	35	4	23	–	3	25
Non-Indigenous									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	–	0	35	4	23	–	3	4
Total	–	–	0	35	4	23	–	3	4
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	–	–	–	–	–	–	–	–	–
State Govt	–	–	–	1.00	1.00	1.00	–	1.00	1.40
All Govt	–	–	–	1.00	1.00	1.00	–	1.00	5.56
All recreation services									
Indigenous									
Intensity of service use									
Aust Govt	15	15	15	15	15	15	15	15	15
State Govt	48	46	92	105	52	85	142	310	103
Total	63	61	107	120	67	100	157	324	117
Cost of service provision									
Aust Govt	29	29	94	29	29	29	29	29	48
State Govt	–	12	17	29	17	3	–	47	16
Total	29	41	111	58	46	32	29	76	64
Total Indigenous									
Aust Govt	44	44	109	44	44	44	44	44	62
State Govt	48	58	109	134	69	88	142	356	119
Total	92	102	218	178	113	132	186	400	181
Non-Indigenous									
Aust Govt	15	15	15	15	15	15	15	15	15
State Govt	48	46	92	105	52	85	142	310	67
Total	63	61	107	120	67	100	157	324	81
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.98	2.98	7.40	2.98	2.98	2.98	2.98	2.98	4.24
State Govt	1.00	1.25	1.19	1.28	1.32	1.03	1.00	1.15	1.78
All Govt	1.46	1.67	2.05	1.48	1.69	1.32	1.19	1.23	2.22
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Indigenous									
Intensity of service use									
Aust Govt	45	45	45	45	45	45	45	45	45
State Govt	75	89	63	75	150	106	104	265	101
Total	120	134	107	120	195	151	149	310	146

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	99	99	99	99	99	99	99	99	99
State Govt	72	4	69	114	7	53	19	19	61
Total	171	103	168	213	105	152	118	118	160
Total Indigenous									
Aust Govt	143	143	143	143	143	143	143	143	143
State Govt	147	94	132	189	157	160	123	284	163
Total	291	237	275	332	300	303	267	427	306
Non-Indigenous									
Aust Govt	45	45	45	45	45	45	45	45	45
State Govt	75	89	63	75	94	106	104	265	80
Total	120	134	107	120	138	151	149	310	125
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22
State Govt	1.96	1.05	2.10	2.52	1.67	1.50	1.18	1.07	2.03
All Govt	2.43	1.77	2.57	2.78	2.17	2.01	1.79	1.38	2.45
Broadcasting and film production (GPC 0830)									
Indigenous									
Intensity of service use									
Aust Govt	71	71	71	71	71	71	71	71	71
State Govt	1	–	–	5	4	3	–	4	2
Total	72	71	71	76	75	74	71	75	73
Cost of service provision									
Aust Govt	71	71	71	71	71	71	71	71	71
State Govt	–	–	–	9	–	–	–	1	1
Total	71	71	71	80	71	71	71	72	72
Total Indigenous									
Aust Govt	142	142	142	142	142	142	142	142	142
State Govt	1	–	–	14	4	3	–	5	3
Total	143	142	142	156	146	145	142	146	145
Non-Indigenous									
Aust Govt	71	71	71	71	71	71	71	71	71
State Govt	1	–	–	5	4	3	–	4	1
Total	72	71	71	76	75	74	71	75	72
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
State Govt	1.00	–	–	2.87	1.00	1.00	–	1.24	2.48
All Govt	1.98	2.00	2.00	2.05	1.94	1.95	2.00	1.96	2.01

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
All cultural facilities and broadcasting									
Indigenous									
Intensity of service use									
Aust Govt	115	115	115	115	115	115	115	115	115
State Govt	76	89	63	80	155	110	104	269	103
Total	192	205	178	195	270	225	220	384	218
Cost of service provision									
Aust Govt	170	169	169	169	169	169	169	169	170
State Govt	72	4	69	123	7	53	19	20	63
Total	242	174	239	293	176	223	188	189	232
Total Indigenous									
Aust Govt	285	285	285	285	285	285	285	285	285
State Govt	148	94	132	203	161	163	123	289	166
Total	433	378	417	488	446	448	408	574	451
Non-Indigenous									
Aust Govt	115	115	115	115	115	115	115	115	115
State Govt	76	89	63	80	98	110	104	269	81
Total	192	205	178	195	213	225	220	384	197
Ratio of Indigneous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.47	2.47	2.47	2.47	2.47	2.47	2.47	2.47	2.47
State Govt	1.95	1.05	2.10	2.54	1.65	1.49	1.18	1.07	2.03
All Govt	2.26	1.85	2.34	2.50	2.09	1.99	1.86	1.49	2.29
All recreation and culture									
Indigenous									
Intensity of service use									
Aust Govt	138	138	138	138	138	138	138	138	138
State Govt	175	149	195	278	230	295	333	727	269
Total	314	287	333	416	369	433	471	866	408
Cost of service provision									
Aust Govt	199	199	273	199	199	199	199	199	220
State Govt	105	85	121	208	66	56	47	114	119
Total	304	283	395	407	265	255	246	313	339
Total Indigenous									
Aust Govt	337	337	412	337	337	337	337	337	358
State Govt	281	234	316	486	297	351	380	841	388
Total	618	571	728	823	633	688	717	1 178	747
Non-Indigenous									
Aust Govt	138	138	138	138	138	138	138	138	138
State Govt	175	149	194	278	173	295	333	727	192
Total	314	287	333	416	312	433	471	866	330

Table W-M.13

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.44	2.43	2.98	2.43	2.43	2.43	2.43	2.43	2.59
State Govt	1.60	1.57	1.62	1.75	1.71	1.19	1.14	1.16	2.02
All Govt	1.97	1.99	2.19	1.98	2.03	1.59	1.52	1.36	2.26
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Indigenous									
Intensity of service use									
Aust Govt	1 650	1 935	1 730	1 602	2 593	1 618	1 775	1 661	1 737
State Govt	5 960	7 882	5 256	9 425	7 349	3 320	9 695	6 656	6 454
Total	7 610	9 817	6 986	11 027	9 942	4 938	11 470	8 317	8 191
Cost of service provision									
Aust Govt	1 380	1 231	1 438	1 366	1 478	1 095	1 173	5 688	1 906
State Govt	325	1 138	865	1 009	1 135	76	1 206	1 078	759
Total	1 705	2 369	2 303	2 375	2 613	1 171	2 378	6 765	2 665
Total Indigenous									
Aust Govt	3 030	3 166	3 168	2 969	4 071	2 713	2 947	7 349	3 643
State Govt	6 285	9 020	6 121	10 433	8 484	3 396	10 901	7 734	7 213
Total	9 315	12 186	9 289	13 402	12 555	6 109	13 848	15 082	10 855
Non-Indigenous									
Aust Govt	1 339	1 379	1 322	1 180	1 645	1 491	1 224	1 755	1 358
State Govt	1 300	1 427	1 270	1 488	1 390	1 546	1 700	1 898	1 368
Total	2 639	2 806	2 592	2 669	3 035	3 037	2 924	3 653	2 726
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	2.26	2.30	2.40	2.51	2.47	1.82	2.41	4.19	2.68
State Govt	4.84	6.32	4.82	7.01	6.10	2.20	6.41	4.07	5.27
All Govt	3.53	4.34	3.58	5.02	4.14	2.01	4.74	4.13	3.98

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined

Table W-M.13

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person

effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-M.14 **Government direct expenditure per person on other government by driver of expenditure and by state and territory, 2008-09**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Indigenous									
Intensity of service use									
Aust Govt	58	58	58	58	58	58	58	58	58
State Govt	14	—	—	93	—	—	586	12	23
Total	72	58	58	151	58	58	644	70	81
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	14	—	—	—	—	2
Total	—	—	—	14	—	—	—	—	2
Total Indigenous									
Aust Govt	58	58	58	58	58	58	58	58	58
State Govt	14	—	—	107	—	—	586	12	25
Total	72	58	58	165	58	58	644	70	83
Non-Indigenous									
Aust Govt	58	58	58	58	58	58	58	58	58
State Govt	14	—	—	93	—	—	586	12	24
Total	72	58	58	151	58	58	644	70	81
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	1.00	—	—	1.15	—	—	1.00	1.00	1.06
All Govt	1.00	1.00	1.00	1.09	1.00	1.00	1.00	1.00	1.02
Other general public services (GPC 0190)									
Indigenous									
Intensity of service use									
Aust Govt	700	700	700	700	700	700	700	700	700
State Govt	207	102	321	105	166	533	465	494	266
Total	907	803	1 021	805	866	1 233	1 165	1 194	966
Cost of service provision									
Aust Govt	24	30	23	22	21	21	23	21	23
State Govt	—	—	11	149	291	43	21	50	47
Total	24	30	34	172	313	65	45	72	70
Total Indigenous									
Aust Govt	724	730	723	722	722	722	724	722	723
State Govt	207	102	333	255	457	576	486	544	313
Total	931	833	1 055	977	1 179	1 298	1 210	1 266	1 036

Table W-M.14

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	700	700	700	700	700	700	700	700	700
State Govt	207	102	321	105	166	533	465	494	204
Total	907	803	1 021	805	866	1 233	1 165	1 194	904
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.03	1.04	1.03	1.03	1.03	1.03	1.03	1.03	1.03
State Govt	1.00	1.00	1.04	2.42	2.76	1.08	1.05	1.10	1.53
All Govt	1.03	1.04	1.03	1.21	1.36	1.05	1.04	1.06	1.15
All general public services									
Indigenous									
Intensity of service use									
Aust Govt	758	758	758	758	758	758	758	758	758
State Govt	222	102	321	198	166	533	1 052	506	289
Total	979	860	1 079	956	924	1 291	1 810	1 264	1 047
Cost of service provision									
Aust Govt	24	30	23	22	21	21	23	21	23
State Govt	—	—	11	163	291	43	21	50	49
Total	24	30	34	186	313	65	45	72	72
Total Indigenous									
Aust Govt	782	788	780	780	779	779	781	779	781
State Govt	222	102	333	362	457	576	1 073	556	338
Total	1 003	890	1 113	1 142	1 236	1 355	1 854	1 336	1 119
Non-Indigenous									
Aust Govt	758	758	758	758	758	758	758	758	758
State Govt	222	102	321	198	166	533	1 052	506	228
Total	979	860	1 079	956	924	1 291	1 810	1 264	985
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.03	1.04	1.03	1.03	1.03	1.03	1.03	1.03	1.03
State Govt	1.00	1.00	1.04	1.82	2.76	1.08	1.02	1.10	1.48
All Govt	1.02	1.03	1.03	1.19	1.34	1.05	1.02	1.06	1.14
Defence (incl. defence housing)									
Defence (GPC 0200)									
Indigenous									
Intensity of service use									
Aust Govt	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044
State Govt	—	—	—	—	—	—	—	—	—
Total	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044
Cost of service provision									
Aust Govt	1	1	1	44	1	1	1	3	7
State Govt	—	—	—	—	—	—	—	—	—
Total	1	1	1	44	1	1	1	3	7

Table W-M.14

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	1 045	1 045	1 045	1 088	1 045	1 045	1 045	1 047	1 051
State Govt	—	—	—	—	—	—	—	—	—
Total	1 045	1 045	1 045	1 088	1 045	1 045	1 045	1 047	1 051
Non-Indigenous									
Aust Govt	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044
State Govt	—	—	—	—	—	—	—	—	—
Total	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.04	1.00	1.00	1.00	1.00	1.01
State Govt	—	—	—	—	—	—	—	—	—
All Govt	1.00	1.00	1.00	1.04	1.00	1.00	1.00	1.00	1.01
Defence housing (GPC+ 0711.4)									
Indigenous									
Intensity of service use									
Aust Govt	35	35	35	35	35	35	35	35	35
State Govt	—	—	—	—	—	—	—	—	—
Total	35	35	35	35	35	35	35	35	35
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Indigenous									
Aust Govt	35	35	35	35	35	35	35	35	35
State Govt	—	—	—	—	—	—	—	—	—
Total	35	35	35	35	35	35	35	35	35
Non-Indigenous									
Aust Govt	35	35	35	35	35	35	35	35	35
State Govt	—	—	—	—	—	—	—	—	—
Total	35	35	35	35	35	35	35	35	35
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	—	—	—	—	—	—	—	—	—
All Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
All defence (incl. defence housing)									
Indigenous									
Intensity of service use									
Aust Govt	1 079	1 079	1 079	1 079	1 079	1 079	1 079	1 079	1 079
State Govt	—	—	—	—	—	—	—	—	—
Total	1 079	1 079	1 079	1 079	1 079	1 079	1 079	1 079	1 079

Table W-M.14

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Cost of service provision									
Aust Govt	1	1	1	44	1	1	1	3	7
State Govt	—	—	—	—	—	—	—	—	—
Total	1	1	1	44	1	1	1	3	7
Total Indigenous									
Aust Govt	1 080	1 080	1 080	1 124	1 080	1 080	1 080	1 082	1 086
State Govt	—	—	—	—	—	—	—	—	—
Total	1 080	1 080	1 080	1 124	1 080	1 080	1 080	1 082	1 086
Non-Indigenous									
Aust Govt	1 079	1 079	1 079	1 079	1 079	1 079	1 079	1 079	1 079
State Govt	—	—	—	—	—	—	—	—	—
Total	1 079	1 079	1 079	1 079	1 079	1 079	1 079	1 079	1 079
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.04	1.00	1.00	1.00	1.00	1.01
State Govt	—	—	—	—	—	—	—	—	—
All Govt	1.00	1.00	1.00	1.04	1.00	1.00	1.00	1.00	1.01
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Indigenous									
Intensity of service use									
Aust Govt	380	380	380	380	380	380	380	380	380
State Govt	323	229	953	254	515	655	986	1 353	640
Total	703	609	1 333	635	896	1 035	1 367	1 733	1 020
Cost of service provision									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	4	—	0	—	—	115	15
Total	—	—	4	—	0	—	—	115	15
Total Indigenous									
Aust Govt	380	380	380	380	380	380	380	380	380
State Govt	323	229	957	254	516	655	986	1 468	656
Total	703	609	1 337	635	896	1 035	1 367	1 848	1 036
Non-Indigenous									
Aust Govt	380	380	380	380	380	380	380	380	380
State Govt	323	229	513	254	515	655	986	1 304	370
Total	703	609	894	635	896	1 035	1 367	1 684	750
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	1.00	1.00	1.86	1.00	1.00	1.00	1.00	1.13	1.77
All Govt	1.00	1.00	1.50	1.00	1.00	1.00	1.00	1.10	1.38

Table W-M.14

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
All general government services and defence									
Indigenous									
Intensity of service use									
Aust Govt	2 217	2 217	2 217	2 217	2 217	2 217	2 217	2 218	2 217
State Govt	544	331	1 274	453	681	1 188	2 038	1 859	929
Total	2 761	2 548	3 491	2 670	2 898	3 405	4 255	4 077	3 146
Cost of service provision									
Aust Govt	25	31	24	66	22	22	24	24	30
State Govt	—	—	15	163	292	43	21	165	64
Total	25	31	39	230	314	66	45	190	94
Total Indigenous									
Aust Govt	2 242	2 248	2 241	2 284	2 240	2 240	2 242	2 242	2 247
State Govt	544	331	1 289	616	973	1 231	2 059	2 024	993
Total	2 786	2 579	3 530	2 900	3 213	3 471	4 301	4 266	3 241
Non-Indigenous									
Aust Govt	2 217	2 217	2 217	2 217	2 217	2 217	2 217	2 217	2 217
State Govt	544	331	835	453	681	1 188	2 038	1 810	598
Total	2 761	2 548	3 052	2 670	2 898	3 405	4 255	4 027	2 815
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.01	1.01	1.01	1.03	1.01	1.01	1.01	1.01	1.01
State Govt	1.00	1.00	1.54	1.36	1.43	1.04	1.01	1.12	1.66
All Govt	1.01	1.01	1.16	1.09	1.11	1.02	1.01	1.06	1.15

SUPPORT TO INDUSTRY**Agriculture, Forestry, Fishing and Hunting (GPC 1010, GPC 1020)**

Indigenous									
Intensity of service use									
Aust Govt	100	100	100	100	100	100	100	100	100
State Govt	119	93	180	189	150	247	1	284	170
Total	219	192	279	289	250	346	101	383	269
Cost of service provision									
Aust Govt	0	0	0	0	0	0	0	0	0
State Govt	—	—	10	24	—	—	—	24	9
Total	0	0	11	24	0	0	0	24	9
Total Indigenous									
Aust Govt	100	100	100	100	100	100	100	100	100
State Govt	119	93	190	213	150	247	1	308	179
Total	219	193	290	313	250	346	101	408	279
Non-Indigenous									
Aust Govt	100	100	100	100	100	100	100	100	100
State Govt	119	93	180	189	150	247	1	284	136
Total	219	192	279	289	250	346	101	383	236

Table W-M.14

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
State Govt	1.00	1.00	1.06	1.13	1.00	1.00	1.00	1.08	1.31
All Govt	1.00	1.00	1.04	1.08	1.00	1.00	1.00	1.06	1.18
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Indigenous									
Intensity of service use									
Aust Govt	35	35	35	35	35	35	35	35	35
State Govt	17	4	46	100	30	16	16	108	47
Total	52	39	81	136	65	51	51	143	83
Cost of service provision									
Aust Govt	–	8	–	4	–	–	–	3 241	398
State Govt	–	–	5	28	–	–	–	–	5
Total	–	8	5	32	–	–	–	3 241	403
Total Indigenous									
Aust Govt	35	43	35	39	35	35	35	3 277	433
State Govt	17	4	51	129	30	16	16	108	53
Total	52	47	86	168	65	51	51	3 384	486
Non-Indigenous									
Aust Govt	35	35	35	35	35	35	35	35	35
State Govt	17	4	46	100	30	16	16	108	29
Total	52	39	81	136	65	51	51	143	64
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.00	1.22	1.00	1.11	1.00	1.00	1.00	93.22	12.33
State Govt	1.00	1.00	1.11	1.28	1.00	1.00	1.00	1.00	1.79
All Govt	1.00	1.20	1.06	1.24	1.00	1.00	1.00	23.67	7.53
Tourism and other (GPC 1310, GPC 1320)									
Indigenous									
Intensity of service use									
Aust Govt	9	9	9	9	9	9	9	9	9
State Govt	7	21	18	46	42	74	15	262	52
Total	15	30	27	55	51	83	24	271	61
Cost of service provision									
Aust Govt	1	1	1	1	1	1	1	1	1
State Govt	–	–	–	9	–	–	–	–	1
Total	1	1	1	10	1	1	1	1	3
Total Indigenous									
Aust Govt	10	10	10	10	10	10	10	10	10
State Govt	7	21	18	55	42	74	15	262	53
Total	17	32	29	65	52	84	25	272	63

Table W-M.14

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All states</i>
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Non-Indigenous									
Aust Govt	9	9	9	9	9	9	9	9	9
State Govt	7	21	18	46	42	74	15	262	23
Total	15	30	27	55	51	83	24	271	32
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16
State Govt	1.00	1.00	1.00	1.19	1.00	1.00	1.00	1.00	2.33
All Govt	1.09	1.05	1.05	1.18	1.03	1.02	1.06	1.01	2.00
All support to industry									
Indigenous									
Intensity of service use									
Aust Govt	143	143	143	143	143	143	143	143	143
State Govt	143	118	244	336	222	336	32	654	269
Total	286	261	387	479	365	480	175	797	412
Cost of service provision									
Aust Govt	2	10	2	5	2	2	2	3 243	400
State Govt	—	—	15	61	—	—	—	24	16
Total	2	10	17	66	2	2	2	3 267	415
Total Indigenous									
Aust Govt	145	153	145	149	145	145	145	3 387	543
State Govt	143	118	259	396	222	336	32	678	284
Total	288	271	404	545	367	481	177	4 064	828
Non-Indigenous									
Aust Govt	143	143	143	143	143	143	143	143	143
State Govt	143	118	244	336	222	336	32	654	188
Total	286	261	387	479	365	480	175	797	332
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.01	1.07	1.01	1.04	1.01	1.01	1.01	23.60	3.79
State Govt	1.00	1.00	1.06	1.18	1.00	1.00	1.00	1.04	1.51
All Govt	1.01	1.04	1.04	1.14	1.00	1.00	1.01	5.10	2.49
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Indigenous									
Intensity of service use									
Aust Govt	2 361	2 361	2 361	2 361	2 361	2 361	2 361	2 361	2 361
State Govt	687	449	1 518	788	903	1 524	2 070	2 513	1 198
Total	3 047	2 810	3 878	3 149	3 264	3 885	4 431	4 874	3 559
Cost of service provision									
Aust Govt	26	40	25	72	24	24	26	3 267	430
State Govt	—	—	31	224	292	43	21	189	80
Total	26	40	56	296	316	67	47	3 457	510

Table W-M.14

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All states
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person
Total Indigenous									
Aust Govt	2 387	2 401	2 386	2 433	2 385	2 385	2 387	5 628	2 791
State Govt	687	449	1 548	1 013	1 195	1 567	2 091	2 702	1 278
Total	3 074	2 850	3 934	3 445	3 580	3 952	4 478	8 330	4 069
Non-Indigenous									
Aust Govt	2 361	2 361	2 361	2 361	2 361	2 361	2 361	2 361	2 361
State Govt	687	449	1 079	788	903	1 524	2 070	2 463	786
Total	3 047	2 810	3 439	3 149	3 264	3 885	4 431	4 824	3 147
Ratio of Indigenous to non-Indigenous expenditure per person (Ratio)									
Aust Govt	1.01	1.02	1.01	1.03	1.01	1.01	1.01	2.38	1.18
State Govt	1.00	1.00	1.44	1.28	1.32	1.03	1.01	1.10	1.63
All Govt	1.01	1.01	1.14	1.09	1.10	1.02	1.01	1.73	1.29

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 The estimates in this table are a summary of more detailed information provided in the state and territory specific tables available from the project website - NSW (attachment W-A); Victoria (attachment W-B); Queensland (attachment W-C); WA (attachment W-D); SA (attachment W-E); Tasmania (attachment W-F); ACT (attachment W-G); NT (attachment W-H); and Australia (attachment W-I).
- 3 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 4 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 5 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 6 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).