

Estimates of Government
Direct Indigenous Expenditure,
Queensland,
2008-09 and 2010-11

2012 Indigenous
Expenditure Report
Web Attachment W-C

*Steering Committee
for the Review of
Government
Service Provision*

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Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website (www.pc.gov.au/ier), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Australian Government and Queensland Government direct Indigenous expenditure on services provided in Queensland for 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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¹ Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-C.3)									
Early child development									
Aust Govt	30 156	–	30 156	8 683	–	8 683	38 839	1 013 056	1 051 895
State Govt	17 390	421	17 812	1 345	–	1 345	19 156	91 668	110 824
Total	47 546	421	47 967	10 028	–	10 028	57 995	1 104 724	1 162 719
School education									
Aust Govt	8 389	–	8 389	50 356	35 460	85 816	94 205	330 566	424 770
State Govt	601 670	55 160	656 829	48 850	–	48 850	705 679	8 198 481	8 904 160
Total	610 058	55 160	665 218	99 206	35 460	134 666	799 884	8 529 046	9 328 930
Tertiary education									
Aust Govt	39 261	–	39 261	12 695	21 580	34 276	73 537	2 129 106	2 202 643
State Govt	52 757	3 707	56 464	12 181	–	12 181	68 645	992 642	1 061 286
Total	92 018	3 707	95 725	24 876	21 580	46 457	142 181	3 121 748	3 263 929
All early child development, and Education and training									
Aust Govt	77 805	–	77 805	71 735	57 040	128 775	206 580	3 472 728	3 679 308
State Govt	671 817	59 288	731 105	62 375	–	62 375	793 480	9 282 790	10 076 270
Total	749 622	59 288	808 910	134 110	57 040	191 150	1 000 060	12 755 518	13 755 578
HEALTHY LIVES (Table W-C.5)									
Hospital services (including mental health institutions)									
Aust Govt	30 172	1 498	31 671	–	–	–	31 671	362 807	394 477
State Govt	540 547	27 027	567 574	–	80 667	80 667	648 241	7 295 902	7 944 143
Total	570 719	28 526	599 245	–	80 667	80 667	679 912	7 658 709	8 338 620
Public and community health services (excluding subsidies)									
Aust Govt	7 033	–	7 033	25 367	137 287	162 654	169 687	838 007	1 007 694
State Govt	155 464	–	155 464	9 659	63 684	73 344	228 808	2 392 396	2 621 204
Total	162 498	–	162 498	35 026	200 971	235 997	398 495	3 230 403	3 628 898
Health care subsidies and support services									
Aust Govt	98 667	–	98 667	17 347	–	17 347	116 014	6 682 738	6 798 752
State Govt	4 522	0	4 523	–	1 093	1 093	5 615	258 078	263 693
Total	103 189	0	103 189	17 347	1 093	18 440	121 629	6 940 816	7 062 445
All healthy lives									
Aust Govt	135 872	1 498	137 371	42 714	137 287	180 001	317 371	7 883 552	8 200 924
State Govt	700 534	27 028	727 561	9 659	145 444	155 103	882 664	9 946 376	10 829 040
Total	836 406	28 526	864 932	52 374	282 730	335 104	1 200 036	17 829 928	19 029 964

Table W-C.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-C.7)									
Labour and employment services									
Aust Govt	93 778	—	93 778	146 066	—	146 066	239 844	1 167 451	1 407 295
State Govt	59 131	—	59 131	16 644	—	16 644	75 776	393 806	469 582
Total	152 909	—	152 909	162 710	—	162 710	315 619	1 561 257	1 876 877
Social security support									
Aust Govt	956 576	93 644	1 050 220	—	—	—	1 050 220	17 207 221	18 257 441
State Govt	3 309	310	3 619	—	—	—	3 619	54 546	58 165
Total	959 885	93 954	1 053 839	—	—	—	1 053 839	17 261 767	18 315 606
All economic participation									
Aust Govt	1 050 354	93 644	1 143 998	146 066	—	146 066	1 290 064	18 374 672	19 664 736
State Govt	62 440	310	62 751	16 644	—	16 644	79 395	448 352	527 747
Total	1 112 794	93 954	1 206 749	162 710	—	162 710	1 369 459	18 823 024	20 192 483
HOME ENVIRONMENT (Table W-C.7)									
Housing services									
Aust Govt	45 794	—	45 794	16 319	3 287	19 606	65 401	767 097	832 498
State Govt	80 862	7 222	88 084	130 831	—	130 831	218 914	936 280	1 155 195
Total	126 656	7 222	133 878	147 149	3 287	150 437	284 315	1 703 377	1 987 692
Community and environment services									
Aust Govt	56 060	—	56 060	15 999	—	15 999	72 059	1 495 076	1 567 135
State Govt	37 170	1 596	38 766	44 696	—	44 696	83 463	883 547	967 010
Total	93 231	1 596	94 827	60 695	—	60 695	155 522	2 378 623	2 534 145
Transport and communication services									
Aust Govt	17 913	—	17 913	1 656	—	1 656	19 569	267 000	286 570
State Govt	186 226	—	186 226	3 447	—	3 447	189 673	5 130 833	5 320 506
Total	204 139	—	204 139	5 103	—	5 103	209 242	5 397 834	5 607 076
All home environment									
Aust Govt	119 768	—	119 768	33 973	3 287	37 261	157 029	2 529 173	2 686 202
State Govt	304 258	8 818	313 076	178 974	—	178 974	492 050	6 950 661	7 442 711
Total	424 026	8 818	432 844	212 947	3 287	216 234	649 078	9 479 834	10 128 913
SAFE AND SUPPORTIVE COMMUNITIES (Table W-C.11)									
Public order and safety									
Aust Govt	36 910	—	36 910	22 001	16 250	38 251	75 161	743 383	818 544
State Govt	529 464	39 696	569 160	38 369	14 013	52 382	621 542	3 056 340	3 677 882
Total	566 373	39 696	606 070	60 370	30 263	90 633	696 702	3 799 723	4 496 426

Table W-C.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	227 249	981	228 230	119 760	17 267	137 026	365 256	3 136 407	3 501 663
State Govt	350 139	24 545	374 685	83 131	1 160	84 292	458 976	2 340 978	2 799 954
Total	577 389	25 526	602 915	202 891	18 427	221 318	824 233	5 477 385	6 301 618
Recreation and culture									
Aust Govt	22 188	—	22 188	47 437	—	47 437	69 624	591 728	661 352
State Govt	38 480	—	38 480	16 284	2 284	18 568	57 048	1 086 451	1 143 499
Total	60 668	—	60 668	63 720	2 284	66 005	126 672	1 678 179	1 804 851
All safe and supportive communities									
Aust Govt	286 347	981	287 327	189 197	33 517	222 714	510 041	4 471 518	4 981 559
State Govt	918 083	64 242	982 325	137 784	17 457	155 241	1 137 566	6 483 769	7 621 335
Total	1 204 430	65 222	1 269 652	326 981	50 974	377 955	1 647 607	10 955 287	12 602 894
OTHER GOVERNMENT SERVICES (Table W-C.13)									
General government services and defence									
Aust Govt	459 306	—	459 306	7 068	116	7 184	466 489	12 252 321	12 718 811
State Govt	192 668	—	192 668	56 757	—	56 757	249 424	5 138 261	5 387 685
Total	651 973	—	651 973	63 825	116	63 940	715 914	17 390 582	18 106 496
Support to industry									
Aust Govt	16 924	—	16 924	1 186	—	1 186	18 110	451 357	469 467
State Govt	42 163	—	42 163	3 075	—	3 075	45 238	1 124 457	1 169 695
Total	59 088	—	59 088	4 261	—	4 261	63 349	1 575 813	1 639 162
All other government services									
Aust Govt	476 230	—	476 230	8 254	116	8 369	484 599	12 703 678	13 188 277
State Govt	234 831	—	234 831	59 832	—	59 832	294 663	6 262 717	6 557 380
Total	711 061	—	711 061	68 086	116	68 201	779 262	18 966 395	19 745 657
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	2 146 377	96 123	2 242 500	491 939	231 247	723 185	2 965 685	49 435 321	52 401 006
State Govt	2 891 963	159 685	3 051 648	465 268	162 901	628 170	3 679 818	39 374 665	43 054 483
Total	5 038 340	255 808	5 294 148	957 207	394 148	1 351 355	6 645 503	88 809 986	95 455 489

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-C.1

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.2 **Government direct expenditure per person on all expenditure areas by type of program, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-C.4)									
Early child development									
Aust Govt	183	—	183	53	—	53	236	230	1.02
State Govt	105	3	108	8	—	8	116	21	5.57
Total	288	3	291	61	—	61	352	251	1.40
School education									
Aust Govt	51	—	51	305	215	520	571	75	7.60
State Govt	3 649	335	3 984	296	—	296	4 280	1 864	2.30
Total	3 700	335	4 034	602	215	817	4 851	1 940	2.50
Tertiary education									
Aust Govt	238	—	238	77	131	208	446	484	0.92
State Govt	320	22	342	74	—	74	416	226	1.84
Total	558	22	581	151	131	282	862	710	1.21
All early child development, and Education and training									
Aust Govt	472	—	472	435	346	781	1 253	790	1.59
State Govt	4 075	360	4 434	378	—	378	4 812	2 111	2.28
Total	4 546	360	4 906	813	346	1 159	6 065	2 901	2.09
HEALTHY LIVES (Table W-C.6)									
Hospital services (including mental health institutions)									
Aust Govt	183	9	192	—	—	—	192	83	2.33
State Govt	3 278	164	3 442	—	489	489	3 932	1 659	2.37
Total	3 461	173	3 634	—	489	489	4 124	1 742	2.37
Public and community health services (excluding subsidies)									
Aust Govt	43	—	43	154	833	986	1 029	191	5.40
State Govt	943	—	943	59	386	445	1 388	544	2.55
Total	986	—	986	212	1 219	1 431	2 417	735	3.29
Health care subsidies and support services									
Aust Govt	598	—	598	105	—	105	704	1 520	0.46
State Govt	27	—	27	—	7	7	34	59	0.58
Total	626	—	626	105	7	112	738	1 578	0.47
All healthy lives									
Aust Govt	824	9	833	259	833	1 092	1 925	1 793	1.07
State Govt	4 249	164	4 413	59	882	941	5 353	2 262	2.37
Total	5 073	173	5 246	318	1 715	2 032	7 278	4 055	1.79

Table W-C.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-C.8)									
Labour and employment services									
Aust Govt	569	—	569	886	—	886	1 455	265	5.48
State Govt	359	—	359	101	—	101	460	90	5.13
Total	927	—	927	987	—	987	1 914	355	5.39
Social security support									
Aust Govt	5 802	568	6 369	—	—	—	6 369	3 913	1.63
State Govt	20	2	22	—	—	—	22	12	1.77
Total	5 822	570	6 391	—	—	—	6 391	3 926	1.63
All economic participation									
Aust Govt	6 370	568	6 938	886	—	886	7 824	4 179	1.87
State Govt	379	2	381	101	—	101	482	102	4.72
Total	6 749	570	7 319	987	—	987	8 306	4 281	1.94
HOME ENVIRONMENT (Table W-C.8)									
Housing services									
Aust Govt	278	—	278	99	20	119	397	174	2.27
State Govt	490	44	534	793	—	793	1 328	213	6.24
Total	768	44	812	892	20	912	1 724	387	4.45
Community and environment services									
Aust Govt	340	—	340	97	—	97	437	340	1.29
State Govt	225	10	235	271	—	271	506	201	2.52
Total	565	10	575	368	—	368	943	541	1.74
Transport and communication services									
Aust Govt	109	—	109	10	—	10	119	61	1.95
State Govt	1 129	—	1 129	21	—	21	1 150	1 167	0.99
Total	1 238	—	1 238	31	—	31	1 269	1 228	1.03
All home environment									
Aust Govt	726	—	726	206	20	226	952	575	1.66
State Govt	1 845	53	1 899	1 085	—	1 085	2 984	1 581	1.89
Total	2 572	53	2 625	1 292	20	1 311	3 937	2 156	1.83
SAFE AND SUPPORTIVE COMMUNITIES (Table W-C.12)									
Public order and safety									
Aust Govt	224	—	224	133	99	232	456	169	2.70
State Govt	3 211	241	3 452	233	85	318	3 770	695	5.42
Total	3 435	241	3 676	366	184	550	4 225	864	4.89

Table W-C.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 378	6	1 384	726	105	831	2 215	713	3.11
State Govt	2 124	149	2 272	504	7	511	2 784	532	5.23
Total	3 502	155	3 657	1 231	112	1 342	4 999	1 246	4.01
Recreation and culture									
Aust Govt	135	—	135	288	—	288	422	135	3.14
State Govt	233	—	233	99	14	113	346	247	1.40
Total	368	—	368	386	14	400	768	382	2.01
All safe and supportive communities									
Aust Govt	1 737	6	1 743	1 147	203	1 351	3 093	1 017	3.04
State Govt	5 568	390	5 958	836	106	942	6 899	1 474	4.68
Total	7 305	396	7 700	1 983	309	2 292	9 993	2 491	4.01
OTHER GOVERNMENT SERVICES (Table W-C.14)									
General government services and defence									
Aust Govt	2 786	—	2 786	43	1	44	2 829	2 786	1.02
State Govt	1 169	—	1 169	344	—	344	1 513	1 169	1.29
Total	3 954	—	3 954	387	1	388	4 342	3 955	1.10
Support to industry									
Aust Govt	103	—	103	7	—	7	110	103	1.07
State Govt	256	—	256	19	—	19	274	256	1.07
Total	358	—	358	26	—	26	384	358	1.07
All other government services									
Aust Govt	2 888	—	2 888	50	1	51	2 939	2 889	1.02
State Govt	1 424	—	1 424	363	—	363	1 787	1 424	1.25
Total	4 313	—	4 313	413	1	414	4 726	4 313	1.10
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	13 018	583	13 601	2 984	1 402	4 386	17 987	11 242	1.60
State Govt	17 540	968	18 508	2 822	988	3 810	22 318	8 954	2.49
Total	30 557	1 551	32 109	5 805	2 390	8 196	40 304	20 197	2.00

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-C.2

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.3 Government direct expenditure on early child development, and Education and training by type of program, Queensland, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	17	—	17	—	—	—	17	215	233
State Govt	17 390	421	17 812	1 345	—	1 345	19 156	91 668	110 824
Total	17 408	421	17 829	1 345	—	1 345	19 173	91 883	111 057
Child care services (GPC+ 0621.1)									
Aust Govt	30 138	—	30 138	8 683	—	8 683	38 822	1 012 841	1 051 663
State Govt	—	—	—	—	—	—	—	—	—
Total	30 138	—	30 138	8 683	—	8 683	38 822	1 012 841	1 051 663
All early child development									
Aust Govt	30 156	—	30 156	8 683	—	8 683	38 839	1 013 056	1 051 895
State Govt	17 390	421	17 812	1 345	—	1 345	19 156	91 668	110 824
Total	47 546	421	47 967	10 028	—	10 028	57 995	1 104 724	1 162 719
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	145	—	145	—	—	—	145	5 326	5 471
State Govt	324 846	29 589	354 435	39 963	—	39 963	394 398	4 280 557	4 674 955
Total	324 990	29 589	354 579	39 963	—	39 963	394 543	4 285 883	4 680 426
Secondary education (GPC 0412)									
Aust Govt	266	—	266	—	—	—	266	7 183	7 449
State Govt	204 090	18 889	222 979	8 886	—	8 886	231 865	3 013 924	3 245 789
Total	204 356	18 889	223 245	8 886	—	8 886	232 132	3 021 107	3 253 238
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	5 339	—	5 339	49 701	—	49 701	55 040	85 402	140 442
State Govt	—	—	—	—	—	—	—	—	—
Total	5 339	—	5 339	49 701	—	49 701	55 040	85 402	140 442
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	62 248	5 703	67 950	—	—	—	67 950	742 124	810 074
Total	62 248	5 703	67 950	—	—	—	67 950	742 124	810 074
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	9 617	898	10 515	—	—	—	10 515	148 465	158 980
Total	9 617	898	10 515	—	—	—	10 515	148 465	158 980

Table W-C.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	2 638	—	2 638	655	35 460	36 115	38 753	232 654	271 408
State Govt	869	81	951	—	—	—	951	13 411	14 362
Total	3 508	81	3 589	655	35 460	36 115	39 704	246 066	285 770
All other school education									
Aust Govt	7 978	—	7 978	50 356	35 460	85 816	93 794	318 056	411 850
State Govt	72 734	6 682	79 416	—	—	—	79 416	904 000	983 416
Total	80 712	6 682	87 393	50 356	35 460	85 816	173 209	1 222 056	1 395 266
All school education									
Aust Govt	8 389	—	8 389	50 356	35 460	85 816	94 205	330 566	424 770
State Govt	601 670	55 160	656 829	48 850	—	48 850	705 679	8 198 481	8 904 160
Total	610 058	55 160	665 218	99 206	35 460	134 666	799 884	8 529 046	9 328 930
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	14 593	—	14 593	10 148	2 622	12 771	27 364	1 347 107	1 374 471
State Govt	50	5	55	—	—	—	55	3 887	3 942
Total	14 643	5	14 648	10 148	2 622	12 771	27 419	1 350 994	1 378 413
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	39 102	3 689	42 791	—	—	—	42 791	714 417	757 208
Total	39 102	3 689	42 791	—	—	—	42 791	714 417	757 208
Vocational training (GPC 1331)									
Aust Govt	17 080	—	17 080	2 032	—	2 032	19 112	345 213	364 325
State Govt	13 470	—	13 470	12 181	—	12 181	25 651	272 250	297 901
Total	30 550	—	30 550	14 213	—	14 213	44 763	617 464	662 226
All TAFE and VET									
Aust Govt	17 080	—	17 080	2 032	—	2 032	19 112	345 213	364 325
State Govt	52 572	3 689	56 261	12 181	—	12 181	68 442	986 667	1 055 109
Total	69 652	3 689	73 341	14 213	—	14 213	87 554	1 331 880	1 419 434
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-C.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	2 440	—	2 440	165	—	165	2 605	37 871	40 476
State Govt	17	2	18	—	—	—	18	256	274
Total	2 457	2	2 459	165	—	165	2 623	38 127	40 750
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	5 147	—	5 147	350	18 958	19 308	24 455	398 915	423 370
State Govt	119	11	130	—	—	—	130	1 831	1 961
Total	5 266	11	5 277	350	18 958	19 308	24 585	400 746	425 332
All other tertiary education									
Aust Govt	7 588	—	7 588	515	18 958	19 473	27 060	436 786	463 846
State Govt	135	13	148	—	—	—	148	2 087	2 235
Total	7 723	13	7 736	515	18 958	19 473	27 208	438 873	466 082
All tertiary education									
Aust Govt	39 261	—	39 261	12 695	21 580	34 276	73 537	2 129 106	2 202 643
State Govt	52 757	3 707	56 464	12 181	—	12 181	68 645	992 642	1 061 286
Total	92 018	3 707	95 725	24 876	21 580	46 457	142 181	3 121 748	3 263 929
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	77 805	—	77 805	71 735	57 040	128 775	206 580	3 472 728	3 679 308
State Govt	671 817	59 288	731 105	62 375	—	62 375	793 480	9 282 790	10 076 270
Total	749 622	59 288	808 910	134 110	57 040	191 150	1 000 060	12 755 518	13 755 578

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.4 **Government direct expenditure per person on early child development, and Education and training by type of program, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	105	3	108	8	—	8	116	21	5.57
Total	106	3	108	8	—	8	116	21	5.56
Child care services (GPC+ 0621.1)									
Aust Govt	183	—	183	53	—	53	235	230	1.02
State Govt	—	—	—	—	—	—	—	—	..
Total	183	—	183	53	—	53	235	230	1.02
All early child development									
Aust Govt	183	—	183	53	—	53	236	230	1.02
State Govt	105	3	108	8	—	8	116	21	5.57
Total	288	3	291	61	—	61	352	251	1.40
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.73
State Govt	1 970	179	2 150	242	—	242	2 392	973	2.46
Total	1 971	179	2 150	242	—	242	2 393	975	2.46
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	2	0.99
State Govt	1 238	115	1 352	54	—	54	1 406	685	2.05
Total	1 239	115	1 354	54	—	54	1 408	687	2.05
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	32	—	32	301	—	301	334	19	17.19
State Govt	—	—	—	—	—	—	—	—	..
Total	32	—	32	301	—	301	334	19	17.19
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	378	35	412	—	—	—	412	169	2.44
Total	378	35	412	—	—	—	412	169	2.44
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	58	5	64	—	—	—	64	34	1.89
Total	58	5	64	—	—	—	64	34	1.89

Table W-C.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	16	—	16	4	215	219	235	53	4.44
State Govt	5	0	6	—	—	—	6	3	1.89
Total	21	0	22	4	215	219	241	56	4.30
All other school education									
Aust Govt	48	—	48	305	215	520	569	72	7.86
State Govt	441	41	482	—	—	—	482	206	2.34
Total	490	41	530	305	215	520	1 051	278	3.78
All school education									
Aust Govt	51	—	51	305	215	520	571	75	7.60
State Govt	3 649	335	3 984	296	—	296	4 280	1 864	2.30
Total	3 700	335	4 035	602	215	817	4 851	1 940	2.50
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	89	—	89	62	16	77	166	306	0.54
State Govt	0	0	0	—	—	—	0	1	..
Total	89	0	89	62	16	77	166	307	0.54
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	237	22	260	—	—	—	260	162	1.60
Total	237	22	260	—	—	—	260	162	1.60
Vocational training (GPC 1331)									
Aust Govt	104	—	104	12	—	12	116	79	1.48
State Govt	82	—	82	74	—	74	156	62	2.51
Total	185	—	185	86	—	86	271	140	1.93
All TAFE and VET									
Aust Govt	104	—	104	12	—	12	116	79	1.48
State Govt	319	22	341	74	—	74	415	224	1.85
Total	422	22	445	86	—	86	531	303	1.75
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-C.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	1	—	1	16	9	1.84
State Govt	0	0	0	—	—	—	0	0	..
Total	15	0	15	1	—	1	16	9	1.84
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	31	—	31	2	115	117	148	91	1.63
State Govt	1	0	1	—	—	—	1	0	..
Total	32	0	32	2	115	117	149	91	1.64
All other tertiary education									
Aust Govt	46	—	46	3	115	118	164	99	1.65
State Govt	1	0	1	—	—	—	1	0	..
Total	47	0	47	3	115	118	165	100	1.65
All tertiary education									
Aust Govt	238	—	238	77	131	208	446	484	0.92
State Govt	320	22	342	74	—	74	416	226	1.84
Total	558	22	581	151	131	282	862	710	1.21
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	472	—	472	435	346	781	1 253	790	1.59
State Govt	4 075	360	4 434	378	—	378	4 812	2 111	2.28
Total	4 546	360	4 906	813	346	1 159	6 065	2 901	2.09

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.5 **Government direct expenditure on healthy lives by type of program, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	29 965	1 498	31 463	—	—	—	31 463	360 547	392 010
State Govt	427 872	21 394	449 265	—	36 839	36 839	486 105	5 592 636	6 078 741
Total	457 837	22 892	480 729	—	36 839	36 839	517 568	5 953 183	6 470 751
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	207	—	207	—	—	—	207	2 260	2 468
State Govt	91 057	4 553	95 610	—	43 288	43 288	138 898	1 435 911	1 574 809
Total	91 265	4 553	95 818	—	43 288	43 288	139 106	1 438 171	1 577 277
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	21 618	1 081	22 699	—	540	540	23 238	267 355	290 593
Total	21 618	1 081	22 699	—	540	540	23 238	267 355	290 593
All hospital services (including mental health institutions)									
Aust Govt	30 172	1 498	31 671	—	—	—	31 671	362 807	394 477
State Govt	540 547	27 027	567 574	—	80 667	80 667	648 241	7 295 902	7 944 143
Total	570 719	28 526	599 245	—	80 667	80 667	679 912	7 658 709	8 338 620
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	868	—	868	4 312	2 598	6 910	7 778	109 365	117 144
State Govt	—	—	—	—	25 836	25 836	25 836	315 965	341 801
Total	868	—	868	4 312	28 434	32 746	33 614	425 330	458 945
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	3 013	—	3 013	—	2 048	2 048	5 061	50 550	55 610
State Govt	36 417	—	36 417	—	4 075	4 075	40 492	404 475	444 967
Total	39 430	—	39 430	—	6 122	6 122	45 553	455 025	500 577
Patient transport (GPC 0542)									
Aust Govt	2 674	—	2 674	—	—	—	2 674	51 021	53 695
State Govt	53 899	—	53 899	520	2 324	2 844	56 743	580 820	637 563
Total	56 573	—	56 573	520	2 324	2 844	59 417	631 841	691 258
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	479	—	479	—	—	—	479	147 484	147 963
State Govt	13 551	—	13 551	—	3 145	3 145	16 696	166 778	183 474
Total	14 029	—	14 029	—	3 145	3 145	17 175	314 262	331 437

Table W-C.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	21 055	131 385	152 441	152 441	433 497	585 937
State Govt	49 774	—	49 774	9 139	26 732	35 871	85 645	855 511	941 157
Total	49 774	—	49 774	30 195	158 117	188 312	238 086	1 289 008	1 527 094
Dental services (GPC+ 0549.4)									
Aust Govt	—	—	—	—	1 255	1 255	1 255	46 090	47 345
State Govt	1 823	—	1 823	—	1 573	1 573	3 395	68 847	72 242
Total	1 823	—	1 823	—	2 828	2 828	4 650	114 937	119 587
All other community health services									
Aust Govt	479	—	479	21 055	132 640	153 696	154 174	627 071	781 245
State Govt	65 148	—	65 148	9 139	31 450	40 589	105 737	1 091 136	1 196 873
Total	65 626	—	65 626	30 195	164 090	194 285	259 911	1 718 207	1 978 118
All community health services									
Aust Govt	6 165	—	6 165	21 055	134 688	155 743	161 909	728 642	890 550
State Govt	155 464	—	155 464	9 659	37 848	47 507	202 972	2 076 431	2 279 403
Total	161 630	—	161 630	30 715	172 536	203 251	364 881	2 805 073	3 169 953
All public and community health services (excluding subsidies)									
Aust Govt	7 033	—	7 033	25 367	137 287	162 654	169 687	838 007	1 007 694
State Govt	155 464	—	155 464	9 659	63 684	73 344	228 808	2 392 396	2 621 204
Total	162 498	—	162 498	35 026	200 971	235 997	398 495	3 230 403	3 628 898
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	52 817	—	52 817	3 933	—	3 933	56 750	3 023 554	3 080 305
State Govt	—	—	—	—	—	—	—	—	—
Total	52 817	—	52 817	3 933	—	3 933	56 750	3 023 554	3 080 305
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	4 778	—	4 778	—	—	—	4 778	1 023 262	1 028 041
State Govt	—	—	—	—	—	—	—	—	—
Total	4 778	—	4 778	—	—	—	4 778	1 023 262	1 028 041
All health service subsidies									
Aust Govt	57 596	—	57 596	3 933	—	3 933	61 529	4 046 816	4 108 345
State Govt	—	—	—	—	—	—	—	—	—
Total	57 596	—	57 596	3 933	—	3 933	61 529	4 046 816	4 108 345
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	34 273	—	34 273	11 366	—	11 366	45 639	2 313 925	2 359 564
State Govt	—	—	—	—	—	—	—	—	—
Total	34 273	—	34 273	11 366	—	11 366	45 639	2 313 925	2 359 564

Table W-C.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	195	—	195	—	—	—	195	10 636	10 831
State Govt	4	0	4	—	—	—	4	46	50
Total	199	0	199	—	—	—	199	10 681	10 881
Aids and appliances (GPC+ 0560.3)									
Aust Govt	2 853	—	2 853	—	—	—	2 853	151 980	154 833
State Govt	—	—	—	—	—	—	—	—	—
Total	2 853	—	2 853	—	—	—	2 853	151 980	154 833
All pharmaceuticals, medical aids and appliances									
Aust Govt	37 321	—	37 321	11 366	—	11 366	48 687	2 476 541	2 525 228
State Govt	4	0	4	—	—	—	4	46	50
Total	37 325	0	37 325	11 366	—	11 366	48 691	2 476 587	2 525 278
Research and administration									
Health research (GPC 0570)									
Aust Govt	3 750	—	3 750	—	—	—	3 750	103 399	107 149
State Govt	4 518	—	4 518	—	—	—	4 518	120 986	125 504
Total	8 268	—	8 268	—	—	—	8 268	224 384	232 653
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	2 048	—	2 048	2 048	55 982	58 030
State Govt	—	—	—	—	1 093	1 093	1 093	137 046	138 139
Total	—	—	—	2 048	1 093	3 141	3 141	193 028	196 169
All Research And administration									
Aust Govt	3 750	—	3 750	2 048	—	2 048	5 798	159 381	165 179
State Govt	4 518	—	4 518	—	1 093	1 093	5 611	258 032	263 643
Total	8 268	—	8 268	2 048	1 093	3 141	11 409	417 413	428 822
ALL health care subsidies and support services									
Aust Govt	98 667	—	98 667	17 347	—	17 347	116 014	6 682 738	6 798 752
State Govt	4 522	0	4 523	—	1 093	1 093	5 615	258 078	263 693
Total	103 189	0	103 189	17 347	1 093	18 440	121 629	6 940 816	7 062 445
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	135 872	1 498	137 371	42 714	137 287	180 001	317 371	7 883 552	8 200 924
State Govt	700 534	27 028	727 561	9 659	145 444	155 103	882 664	9 946 376	10 829 040
Total	836 406	28 526	864 932	52 374	282 730	335 104	1 200 036	17 829 928	19 029 964

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-C.5

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.6 **Government direct expenditure per person on healthy lives by type of program, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	182	9	191	—	—	—	191	82	2.33
State Govt	2 595	130	2 725	—	223	223	2 948	1 272	2.32
Total	2 777	139	2 916	—	223	223	3 139	1 354	2.32
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	552	28	580	—	263	263	842	327	2.58
Total	554	28	581	—	263	263	844	327	2.58
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	131	7	138	—	3	3	141	61	2.32
Total	131	7	138	—	3	3	141	61	2.32
All hospital services (including mental health institutions)									
Aust Govt	183	9	192	—	—	—	192	83	2.33
State Govt	3 278	164	3 442	—	489	489	3 932	1 659	2.37
Total	3 461	173	3 634	—	489	489	4 124	1 742	2.37
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	5	—	5	26	16	42	47	25	1.90
State Govt	—	—	—	—	157	157	157	72	2.18
Total	5	—	5	26	172	199	204	97	2.11
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	18	—	18	—	12	12	31	12	2.67
State Govt	221	—	221	—	25	25	246	92	2.67
Total	239	—	239	—	37	37	276	103	2.67
Patient transport (GPC 0542)									
Aust Govt	16	—	16	—	—	—	16	12	1.40
State Govt	327	—	327	3	14	17	344	132	2.61
Total	343	—	343	3	14	17	360	144	2.51
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	3	—	3	—	—	—	3	34	0.09
State Govt	82	—	82	—	19	19	101	38	2.67
Total	85	—	85	—	19	19	104	71	1.46

Table W-C.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	–	–	–	128	797	925	925	99	9.38
State Govt	302	–	302	55	162	218	519	195	2.67
Total	302	–	302	183	959	1 142	1 444	293	4.93
Dental services (GPC+ 0549.4)									
Aust Govt	–	–	–	–	8	8	8	10	0.73
State Govt	11	–	11	–	10	10	21	16	1.32
Total	11	–	11	–	17	17	28	26	1.08
All other community health services									
Aust Govt	3	–	3	128	804	932	935	143	6.56
State Govt	395	–	395	55	191	246	641	248	2.58
Total	398	–	398	183	995	1 178	1 576	391	4.03
All community health services									
Aust Govt	37	–	37	128	817	945	982	166	5.93
State Govt	943	–	943	59	230	288	1 231	472	2.61
Total	980	–	980	186	1 046	1 233	2 213	638	3.47
All public and community health services (excluding subsidies)									
Aust Govt	43	–	43	154	833	986	1 029	191	5.40
State Govt	943	–	943	59	386	445	1 388	544	2.55
Total	986	–	986	212	1 219	1 431	2 417	735	3.29
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	320	–	320	24	–	24	344	688	0.50
State Govt	–	–	–	–	–	–	–	–	..
Total	320	–	320	24	–	24	344	688	0.50
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	29	–	29	–	–	–	29	233	0.12
State Govt	–	–	–	–	–	–	–	–	..
Total	29	–	29	–	–	–	29	233	0.12
All health service subsidies									
Aust Govt	349	–	349	24	–	24	373	920	0.41
State Govt	–	–	–	–	–	–	–	–	..
Total	349	–	349	24	–	24	373	920	0.41
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	208	–	208	69	–	69	277	526	0.53
State Govt	–	–	–	–	–	–	–	–	..
Total	208	–	208	69	–	69	277	526	0.53

Table W-C.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.49
State Govt	0	—	0	—	—	—	0	0	..
Total	1	—	1	—	—	—	1	2	0.50
Aids and appliances (GPC+ 0560.3)									
Aust Govt	17	—	17	—	—	—	17	35	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	17	—	17	—	—	—	17	35	0.50
All pharmaceuticals, medical aids and appliances									
Aust Govt	226	—	226	69	—	69	295	563	0.52
State Govt	0	—	0	—	—	—	0	0	..
Total	226	—	226	69	—	69	295	563	0.52
Research and administration									
Health research (GPC 0570)									
Aust Govt	23	—	23	—	—	—	23	24	0.97
State Govt	27	—	27	—	—	—	27	28	1.00
Total	50	—	50	—	—	—	50	51	0.98
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	12	—	12	12	13	0.98
State Govt	—	—	—	—	7	7	7	31	0.21
Total	—	—	—	12	7	19	19	44	0.43
All Research And administration									
Aust Govt	23	—	23	12	—	12	35	36	0.97
State Govt	27	—	27	—	7	7	34	59	0.58
Total	50	—	50	12	7	19	69	95	0.73
ALL health care subsidies and support services									
Aust Govt	598	—	598	105	—	105	704	1 520	0.46
State Govt	27	—	27	—	7	7	34	59	0.58
Total	626	—	626	105	7	112	738	1 578	0.47
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	824	9	833	259	833	1 092	1 925	1 793	1.07
State Govt	4 249	164	4 413	59	882	941	5 353	2 262	2.37
Total	5 073	173	5 246	318	1 715	2 032	7 278	4 055	1.79

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-C.6

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.7 Government direct expenditure on economic participation by type of program, Queensland, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	74 109	—	74 109	95 290	—	95 290	169 399	642 900	812 300
State Govt	50 379	—	50 379	13 341	—	13 341	63 720	160 383	224 103
Total	124 488	—	124 488	108 631	—	108 631	233 119	803 283	1 036 403
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	19 669	—	19 669	50 775	—	50 775	70 444	524 551	594 995
State Govt	8 753	—	8 753	3 303	—	3 303	12 056	233 423	245 479
Total	28 422	—	28 422	54 079	—	54 079	82 500	757 974	840 474
All labour and employment services									
Aust Govt	93 778	—	93 778	146 066	—	146 066	239 844	1 167 451	1 407 295
State Govt	59 131	—	59 131	16 644	—	16 644	75 776	393 806	469 582
Total	152 909	—	152 909	162 710	—	162 710	315 619	1 561 257	1 876 877
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	401 099	72 052	473 151	—	—	—	473 151	4 468 364	4 941 515
State Govt	—	—	—	—	—	—	—	—	—
Total	401 099	72 052	473 151	—	—	—	473 151	4 468 364	4 941 515
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	208 948	9 896	218 843	—	—	—	218 843	3 593 402	3 812 246
State Govt	—	—	—	—	—	—	—	—	—
Total	208 948	9 896	218 843	—	—	—	218 843	3 593 402	3 812 246
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	181 626	—	181 626	—	—	—	181 626	1 295 041	1 476 667
State Govt	—	—	—	—	—	—	—	—	—
Total	181 626	—	181 626	—	—	—	181 626	1 295 041	1 476 667
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	63 964	11 721	75 684	—	—	—	75 684	5 897 634	5 973 319
State Govt	—	—	—	—	—	—	—	—	—
Total	63 964	11 721	75 684	—	—	—	75 684	5 897 634	5 973 319
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5 406	—	5 406	—	—	—	5 406	1 140 482	1 145 889
State Govt	—	—	—	—	—	—	—	—	—
Total	5 406	—	5 406	—	—	—	5 406	1 140 482	1 145 889

Table W-C.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	320	—	320	—	—	—	320	5 299	5 619
State Govt	3 309	310	3 619	—	—	—	3 619	54 546	58 165
Total	3 629	310	3 939	—	—	—	3 939	59 845	63 784
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	93 174	- 19	93 155	—	—	—	93 155	730 286	823 441
State Govt	—	—	—	—	—	—	—	—	—
Total	93 174	- 19	93 155	—	—	—	93 155	730 286	823 441
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	2 040	- 5	2 035	—	—	—	2 035	76 711	78 745
State Govt	—	—	—	—	—	—	—	—	—
Total	2 040	- 5	2 035	—	—	—	2 035	76 711	78 745
All other social security support									
Aust Govt	100 940	- 24	100 916	—	—	—	100 916	1 952 778	2 053 694
State Govt	3 309	310	3 619	—	—	—	3 619	54 546	58 165
Total	104 249	286	104 535	—	—	—	104 535	2 007 324	2 111 859
All social security support									
Aust Govt	956 576	93 644	1 050 220	—	—	—	1 050 220	17 207 221	18 257 441
State Govt	3 309	310	3 619	—	—	—	3 619	54 546	58 165
Total	959 885	93 954	1 053 839	—	—	—	1 053 839	17 261 767	18 315 606
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	1 050 354	93 644	1 143 998	146 066	—	146 066	1 290 064	18 374 672	19 664 736
State Govt	62 440	310	62 751	16 644	—	16 644	79 395	448 352	527 747
Total	1 112 794	93 954	1 206 749	162 710	—	162 710	1 369 459	18 823 024	20 192 483

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.8 Government direct expenditure per person on economic participation by type of program, Queensland, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	449	—	449	578	—	578	1 027	146	7.03
State Govt	306	—	306	81	—	81	386	36	10.60
Total	755	—	755	659	—	659	1 414	183	7.74
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	308	—	308	427	119	3.58
State Govt	53	—	53	20	—	20	73	53	1.38
Total	172	—	172	328	—	328	500	172	2.90
All labour and employment services									
Aust Govt	569	—	569	886	—	886	1 455	265	5.48
State Govt	359	—	359	101	—	101	460	90	5.13
Total	927	—	927	987	—	987	1 914	355	5.39
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 433	437	2 870	—	—	—	2 870	1 016	2.82
State Govt	—	—	—	—	—	—	—	—	..
Total	2 433	437	2 870	—	—	—	2 870	1 016	2.82
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 267	60	1 327	—	—	—	1 327	817	1.62
State Govt	—	—	—	—	—	—	—	—	..
Total	1 267	60	1 327	—	—	—	1 327	817	1.62
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	1 102	—	1 102	—	—	—	1 102	295	3.74
State Govt	—	—	—	—	—	—	—	—	..
Total	1 102	—	1 102	—	—	—	1 102	295	3.74
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	388	71	459	—	—	—	459	1 341	0.34
State Govt	—	—	—	—	—	—	—	—	..
Total	388	71	459	—	—	—	459	1 341	0.34
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	259	0.13
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	259	0.13

Table W-C.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	1.60
State Govt	20	2	22	—	—	—	22	12	1.77
Total	22	2	24	—	—	—	24	14	1.76
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	565	- 0	565	—	—	—	565	166	3.40
State Govt	—	—	—	—	—	—	—	—	..
Total	565	- 0	565	—	—	—	565	166	3.40
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	12	- 0	12	—	—	—	12	17	0.71
State Govt	—	—	—	—	—	—	—	—	..
Total	12	- 0	12	—	—	—	12	17	0.71
All other social security support									
Aust Govt	612	- 0	612	—	—	—	612	444	1.38
State Govt	20	2	22	—	—	—	22	12	1.77
Total	632	2	634	—	—	—	634	457	1.39
All social security support									
Aust Govt	5 802	568	6 369	—	—	—	6 369	3 913	1.63
State Govt	20	2	22	—	—	—	22	12	1.77
Total	5 822	570	6 391	—	—	—	6 391	3 926	1.63
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 370	568	6 938	886	—	886	7 824	4 179	1.87
State Govt	379	2	381	101	—	101	482	102	4.72
Total	6 749	570	7 319	987	—	987	8 306	4 281	1.94

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-C.8

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.9 **Government direct expenditure on home environment by type of program, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	2	—	2	16 319	—	16 319	16 320	1 113	17 434
State Govt	199	—	199	—	—	—	199	141 697	141 896
Total	200	—	200	16 319	—	16 319	16 519	142 811	159 330
Social housing (GPC 0711.2)									
Aust Govt	1 057	—	1 057	—	—	—	1 057	9 865	10 922
State Govt	75 292	6 769	82 062	130 831	—	130 831	212 893	732 198	945 091
Total	76 350	6 769	83 119	130 831	—	130 831	213 950	742 063	956 012
Rental market assistance (GPC+ 0711.3)									
Aust Govt	42 345	—	42 345	—	3 287	3 287	45 633	748 751	794 383
State Govt	2 948	279	3 226	—	—	—	3 226	55 758	58 984
Total	45 293	279	45 571	—	3 287	3 287	48 859	804 509	853 368
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 423	174	2 597	—	—	—	2 597	6 627	9 224
Total	2 423	174	2 597	—	—	—	2 597	6 627	9 224
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	2 391	—	2 391	—	—	—	2 391	7 368	9 759
State Govt	—	—	—	—	—	—	—	—	—
Total	2 391	—	2 391	—	—	—	2 391	7 368	9 759
All homelessness assistance									
Aust Govt	2 391	—	2 391	—	—	—	2 391	7 368	9 759
State Govt	2 423	174	2 597	—	—	—	2 597	6 627	9 224
Total	4 814	174	4 988	—	—	—	4 988	13 995	18 983
All housing									
Aust Govt	45 794	—	45 794	16 319	3 287	19 606	65 401	767 097	832 498
State Govt	80 862	7 222	88 084	130 831	—	130 831	218 914	936 280	1 155 195
Total	126 656	7 222	133 878	147 149	3 287	150 437	284 315	1 703 377	1 987 692
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	2 230	—	2 230	1 652	—	1 652	3 882	59 467	63 349
State Govt	3 947	379	4 326	29 197	—	29 197	33 523	104 874	138 397
Total	6 176	379	6 555	30 849	—	30 849	37 405	164 341	201 746

Table W-C.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	3 974	—	3 974	—	—	—	3 974	105 976	109 950
State Govt	5 634	541	6 175	—	—	—	6 175	149 719	155 894
Total	9 608	541	10 149	—	—	—	10 149	255 695	265 844
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	6 195	—	6 195	14 347	—	14 347	20 541	165 203	185 744
State Govt	7 037	676	7 712	15 499	—	15 499	23 212	186 984	210 196
Total	13 231	676	13 907	29 846	—	29 846	43 753	352 188	395 940
Fuel and energy (GPC 09)									
Aust Govt	43 662	—	43 662	—	—	—	43 662	1 164 429	1 208 091
State Govt	20 553	—	20 553	—	—	—	20 553	441 970	462 523
Total	64 215	—	64 215	—	—	—	64 215	1 606 399	1 670 614
All Community and environment services									
Aust Govt	56 060	—	56 060	15 999	—	15 999	72 059	1 495 076	1 567 135
State Govt	37 170	1 596	38 766	44 696	—	44 696	83 463	883 547	967 010
Total	93 231	1 596	94 827	60 695	—	60 695	155 522	2 378 623	2 534 145
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	478	—	478	—	—	—	478	12 737	13 215
State Govt	110 149	—	110 149	169	—	169	110 318	2 682 417	2 792 735
Total	110 626	—	110 626	169	—	169	110 796	2 695 154	2 805 950
Rail Transport (GPC 123)									
Aust Govt	2 006	—	2 006	—	—	—	2 006	17 967	19 973
State Govt	14 621	—	14 621	—	—	—	14 621	133 225	147 846
Total	16 628	—	16 628	—	—	—	16 628	151 191	167 819
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	12 412	—	12 412	—	—	—	12 412	155 827	168 239
State Govt	60 347	—	60 347	3 277	—	3 277	63 625	2 285 628	2 349 253
Total	72 759	—	72 759	3 277	—	3 277	76 037	2 441 456	2 517 492
Communications (GPC 1290)									
Aust Govt	3 017	—	3 017	1 656	—	1 656	4 673	80 469	85 143
State Govt	1 109	—	1 109	—	—	—	1 109	29 563	30 672
Total	4 126	—	4 126	1 656	—	1 656	5 782	110 033	115 815

Table W-C.9

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	17 913	—	17 913	1 656	—	1 656	19 569	267 000	286 570
State Govt	186 226	—	186 226	3 447	—	3 447	189 673	5 130 833	5 320 506
Total	204 139	—	204 139	5 103	—	5 103	209 242	5 397 834	5 607 076
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	119 768	—	119 768	33 973	3 287	37 261	157 029	2 529 173	2 686 202
State Govt	304 258	8 818	313 076	178 974	—	178 974	492 050	6 950 661	7 442 711
Total	424 026	8 818	432 844	212 947	3 287	216 234	649 078	9 479 834	10 128 913

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.10 **Government direct expenditure per person on home environment by type of program, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	0	—	0	99	—	99	99	0	..
State Govt	1	—	1	—	—	—	1	32	0.04
Total	1	—	1	99	—	99	100	32	3.09
Social housing (GPC 0711.2)									
Aust Govt	6	—	6	—	—	—	6	2	2.86
State Govt	457	41	498	793	—	793	1 291	167	7.75
Total	463	41	504	793	—	793	1 298	169	7.69
Rental market assistance (GPC+ 0711.3)									
Aust Govt	257	—	257	—	20	20	277	170	1.63
State Govt	18	2	20	—	—	—	20	13	1.54
Total	275	2	276	—	20	20	296	183	1.62
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	15	1	16	—	—	—	16	2	10.44
Total	15	1	16	—	—	—	16	2	10.44
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	15	—	15	—	—	—	15	2	8.63
State Govt	—	—	—	—	—	—	—	—	..
Total	15	—	15	—	—	—	15	2	8.63
All homelessness assistance									
Aust Govt	15	—	15	—	—	—	15	2	8.63
State Govt	15	1	16	—	—	—	16	2	10.44
Total	29	1	30	—	—	—	30	3	9.49
All housing									
Aust Govt	278	—	278	99	20	119	397	174	2.27
State Govt	490	44	534	793	—	793	1 328	213	6.24
Total	768	44	812	892	20	912	1 724	387	4.45
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	10	—	10	24	14	1.74
State Govt	24	2	26	177	—	177	203	24	8.52
Total	37	2	40	187	—	187	227	37	6.07

Table W-C.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	34	3	37	—	—	—	37	34	1.10
Total	58	3	62	—	—	—	62	58	1.06
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	87	—	87	125	38	3.32
State Govt	43	4	47	94	—	94	141	43	3.31
Total	80	4	84	181	—	181	265	80	3.31
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	125	—	125	—	—	—	125	101	1.24
Total	389	—	389	—	—	—	389	365	1.07
All Community and environment services									
Aust Govt	340	—	340	97	—	97	437	340	1.29
State Govt	225	10	235	271	—	271	506	201	2.52
Total	565	10	575	368	—	368	943	541	1.74
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	668	—	668	1	—	1	669	610	1.10
Total	671	—	671	1	—	1	672	613	1.10
Rail Transport (GPC 123)									
Aust Govt	12	—	12	—	—	—	12	4	2.98
State Govt	89	—	89	—	—	—	89	30	2.93
Total	101	—	101	—	—	—	101	34	2.93
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	75	—	75	—	—	—	75	35	2.12
State Govt	366	—	366	20	—	20	386	520	0.74
Total	441	—	441	20	—	20	461	555	0.83
Communications (GPC 1290)									
Aust Govt	18	—	18	10	—	10	28	18	1.55
State Govt	7	—	7	—	—	—	7	7	1.00
Total	25	—	25	10	—	10	35	25	1.40

Table W-C.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	109	—	109	10	—	10	119	61	1.95
State Govt	1 129	—	1 129	21	—	21	1 150	1 167	0.99
Total	1 238	—	1 238	31	—	31	1 269	1 228	1.03
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	726	—	726	206	20	226	952	575	1.66
State Govt	1 845	53	1 899	1 085	—	1 085	2 984	1 581	1.89
Total	2 572	53	2 625	1 292	20	1 311	3 937	2 156	1.83

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.11 **Government direct expenditure on safe communities by type of program, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	21 491	—	21 491	1 396	—	1 396	22 887	573 144	596 030
State Govt	232 390	18 997	251 386	23 369	13 419	36 788	288 174	1 498 022	1 786 196
Total	253 881	18 997	272 877	24 765	13 419	38 183	311 061	2 071 166	2 382 226
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	4 749	—	4 749	—	—	—	4 749	22 094	26 843
State Govt	44 695	3 615	48 310	2 324	—	2 324	50 634	204 334	254 968
Total	49 444	3 615	53 059	2 324	—	2 324	55 383	226 428	281 811
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	2 054	—	2 054	16 758	—	16 758	18 812	54 773	73 585
State Govt	10 684	1 026	11 710	480	—	480	12 190	283 907	296 097
Total	12 738	1 026	13 764	17 238	—	17 238	31 002	338 680	369 682
Access to justice services (GPC+ 0320.3)									
Aust Govt	7 028	—	7 028	3 587	16 250	19 837	26 865	59 324	86 190
State Govt	18 361	1 555	19 917	4 447	594	5 041	24 958	116 696	141 655
Total	25 390	1 555	26 945	8 034	16 844	24 879	51 824	176 021	227 845
All law courts and legal services									
Aust Govt	13 831	—	13 831	20 345	16 250	36 595	50 426	136 191	186 618
State Govt	73 741	6 196	79 937	7 251	594	7 845	87 782	604 938	692 720
Total	87 572	6 196	93 768	27 596	16 844	44 441	138 209	741 129	879 338
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	44 562	1 836	46 398	—	—	—	46 398	33 854	80 251
Total	44 562	1 836	46 398	—	—	—	46 398	33 854	80 251
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	164 055	11 271	175 326	6 185	—	6 185	181 511	389 350	570 861
Total	164 055	11 271	175 326	6 185	—	6 185	181 511	389 350	570 861
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	208 617	13 107	221 724	6 185	—	6 185	227 909	423 203	651 112
Total	208 617	13 107	221 724	6 185	—	6 185	227 909	423 203	651 112

Table W-C.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	468	—	468	—	—	—	468	4 191	4 659
State Govt	11 760	1 112	12 872	254	—	254	13 126	451 613	464 739
Total	12 228	1 112	13 340	254	—	254	13 594	455 804	469 398
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1 120	—	1 120	260	—	260	1 380	29 857	31 236
State Govt	2 957	284	3 241	1 309	—	1 309	4 550	78 565	83 115
Total	4 076	284	4 360	1 569	—	1 569	5 930	108 422	114 351
All other public order									
Aust Govt	1 588	—	1 588	260	—	260	1 848	34 048	35 895
State Govt	14 717	1 396	16 113	1 564	—	1 564	17 676	530 178	547 854
Total	16 304	1 396	17 700	1 824	—	1 824	19 524	564 225	583 749
All public order and safety									
Aust Govt	36 910	—	36 910	22 001	16 250	38 251	75 161	743 383	818 544
State Govt	529 464	39 696	569 160	38 369	14 013	52 382	621 542	3 056 340	3 677 882
Total	566 373	39 696	606 070	60 370	30 263	90 633	696 702	3 799 723	4 496 426
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 881	—	1 881	—	626	626	2 507	237 647	240 154
Total	1 881	—	1 881	—	626	626	2 507	237 647	240 154
Welfare services for the aged (GPC 0622)									
Aust Govt	26 132	981	27 113	11 040	—	11 040	38 153	1 756 263	1 794 416
State Govt	10 569	1 020	11 589	1 670	—	1 670	13 259	321 949	335 208
Total	36 701	2 001	38 702	12 710	—	12 710	51 412	2 078 211	2 129 624
All welfare for the aged									
Aust Govt	26 132	981	27 113	11 040	—	11 040	38 153	1 756 263	1 794 416
State Govt	12 450	1 020	13 470	1 670	626	2 296	15 766	559 595	575 362
Total	38 582	2 001	40 583	12 710	626	13 336	53 919	2 315 858	2 369 778
Welfare services for people with a disability (GPC 0623)									
Aust Govt	16 270	—	16 270	22	—	22	16 292	246 060	262 351
State Govt	77 199	7 161	84 361	481	534	1 015	85 376	1 113 180	1 198 555
Total	93 469	7 161	100 630	503	534	1 037	101 667	1 359 239	1 460 907
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	20	—	20	—	—	—	20	46	66
State Govt	208 193	13 056	221 249	35 356	—	35 356	256 605	378 628	635 233
Total	208 213	13 056	221 269	35 356	—	35 356	256 625	378 674	635 299

Table W-C.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	49 110	—	49 110	9 429	—	9 429	58 538	414 514	473 052
State Govt	32 433	2 258	34 691	16 544	—	16 544	51 234	79 462	130 696
Total	81 543	2 258	83 800	25 972	—	25 972	109 773	493 976	603 748
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	101 520	—	101 520	54 168	17 267	71 435	172 955	152 575	325 529
State Govt	19 864	1 050	20 914	29 081	—	29 081	49 995	210 113	260 108
Total	121 384	1 050	122 434	83 249	17 267	100 516	222 950	362 688	585 637
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	34 198	—	34 198	45 100	—	45 100	79 299	566 950	646 249
State Govt	—	—	—	—	—	—	—	—	—
Total	34 198	—	34 198	45 100	—	45 100	79 299	566 950	646 249
All other welfare									
Aust Govt	135 718	—	135 718	99 269	17 267	116 535	252 253	719 525	971 778
State Govt	19 864	1 050	20 914	29 081	—	29 081	49 995	210 113	260 108
Total	155 582	1 050	156 632	128 350	17 267	145 616	302 249	929 638	1 231 886
All community support and welfare									
Aust Govt	227 249	981	228 230	119 760	17 267	137 026	365 256	3 136 407	3 501 663
State Govt	350 139	24 545	374 685	83 131	1 160	84 292	458 976	2 340 978	2 799 954
Total	577 389	25 526	602 915	202 891	18 427	221 318	824 233	5 477 385	6 301 618
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	1 299	—	1 299	1 127	—	1 127	2 427	34 649	37 076
State Govt	9 897	—	9 897	2 501	—	2 501	12 398	263 944	276 342
Total	11 196	—	11 196	3 629	—	3 629	14 825	298 593	313 418
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	2 385	—	2 385	5 432	—	5 432	7 816	63 605	71 421
State Govt	10 725	—	10 725	4 049	2 284	6 333	17 058	346 246	363 304
Total	13 110	—	13 110	9 480	2 284	11 765	24 874	409 851	434 725
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	547	—	547	2 872	—	2 872	3 419	14 577	17 995
State Govt	6 695	—	6 695	—	—	—	6 695	178 538	185 233
Total	7 241	—	7 241	2 872	—	2 872	10 113	193 115	203 228
All recreation services									
Aust Govt	2 932	—	2 932	8 304	—	8 304	11 235	78 182	89 417
State Govt	17 419	—	17 419	4 049	2 284	6 333	23 752	524 785	548 537
Total	20 351	—	20 351	12 352	2 284	14 637	34 987	602 966	637 954

Table W-C.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	6 886	—	6 886	28 098	—	28 098	34 983	183 630	218 613
State Govt	11 164	—	11 164	9 734	—	9 734	20 897	297 723	318 620
Total	18 049	—	18 049	37 831	—	37 831	55 880	481 353	537 233
Broadcasting and film production (GPC 0830)									
Aust Govt	11 072	—	11 072	9 908	—	9 908	20 980	295 267	316 246
State Govt	—	—	—	—	—	—	—	—	—
Total	11 072	—	11 072	9 908	—	9 908	20 980	295 267	316 246
All cultural facilities and broadcasting									
Aust Govt	17 957	—	17 957	38 006	—	38 006	55 963	478 897	534 860
State Govt	11 164	—	11 164	9 734	—	9 734	20 897	297 723	318 620
Total	29 121	—	29 121	47 739	—	47 739	76 860	776 620	853 480
All recreation and culture									
Aust Govt	22 188	—	22 188	47 437	—	47 437	69 624	591 728	661 352
State Govt	38 480	—	38 480	16 284	2 284	18 568	57 048	1 086 451	1 143 499
Total	60 668	—	60 668	63 720	2 284	66 005	126 672	1 678 179	1 804 851
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	286 347	981	287 327	189 197	33 517	222 714	510 041	4 471 518	4 981 559
State Govt	918 083	64 242	982 325	137 784	17 457	155 241	1 137 566	6 483 769	7 621 335
Total	1 204 430	65 222	1 269 652	326 981	50 974	377 955	1 647 607	10 955 287	12 602 894

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.12 **Government direct expenditure per person on safe communities by type of program, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	8	—	8	139	130	1.06
State Govt	1 409	115	1 525	142	81	223	1 748	341	5.13
Total	1 540	115	1 655	150	81	232	1 887	471	4.01
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	29	—	29	—	—	—	29	5	5.74
State Govt	271	22	293	14	—	14	307	46	6.61
Total	300	22	322	14	—	14	336	51	6.52
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	102	—	102	114	12	9.16
State Govt	65	6	71	3	—	3	74	65	1.15
Total	77	6	83	105	—	105	188	77	2.44
Access to justice services (GPC+ 0320.3)									
Aust Govt	43	—	43	22	99	120	163	13	12.08
State Govt	111	9	121	27	4	31	151	27	5.70
Total	154	9	163	49	102	151	314	40	7.85
All law courts and legal services									
Aust Govt	84	—	84	123	99	222	306	31	9.88
State Govt	447	38	485	44	4	48	532	138	3.87
Total	531	38	569	167	102	270	838	169	4.97
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	270	11	281	—	—	—	281	8	36.54
Total	270	11	281	—	—	—	281	8	36.54
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	995	68	1 063	38	—	38	1 101	89	12.43
Total	995	68	1 063	38	—	38	1 101	89	12.43
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 265	79	1 345	38	—	38	1 382	96	14.36
Total	1 265	79	1 345	38	—	38	1 382	96	14.36

Table W-C.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	3	—	3	—	—	—	3	1	..
State Govt	71	7	78	2	—	2	80	103	0.78
Total	74	7	81	2	—	2	82	104	0.80
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	2	—	2	8	7	1.23
State Govt	18	2	20	8	—	8	28	18	1.54
Total	25	2	26	10	—	10	36	25	1.46
All other public order									
Aust Govt	10	—	10	2	—	2	11	8	1.45
State Govt	89	8	98	9	—	9	107	121	0.89
Total	99	8	107	11	—	11	118	128	0.92
All public order and safety									
Aust Govt	224	—	224	133	99	232	456	169	2.70
State Govt	3 211	241	3 452	233	85	318	3 770	695	5.42
Total	3 435	241	3 676	366	184	550	4 225	864	4.89
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	11	—	11	—	4	4	15	54	0.28
Total	11	—	11	—	4	4	15	54	0.28
Welfare services for the aged (GPC 0622)									
Aust Govt	158	6	164	67	—	67	231	399	0.58
State Govt	64	6	70	10	—	10	80	73	1.10
Total	223	12	235	77	—	77	312	473	0.66
All welfare for the aged									
Aust Govt	158	6	164	67	—	67	231	399	0.58
State Govt	76	6	82	10	4	14	96	127	0.75
Total	234	12	246	77	4	81	327	527	0.62
Welfare services for people with a disability (GPC 0623)									
Aust Govt	99	—	99	0	—	0	99	56	1.77
State Govt	468	43	512	3	3	6	518	253	2.05
Total	567	43	610	3	3	6	617	309	1.99
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 263	79	1 342	214	—	214	1 556	86	18.07
Total	1 263	79	1 342	214	—	214	1 556	86	18.07

Table W-C.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
General family and youth support services (GPC+ 0621.3)									
Aust Govt	298	—	298	57	—	57	355	94	3.77
State Govt	197	14	210	100	—	100	311	18	17.20
Total	495	14	508	158	—	158	666	112	5.93
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	616	—	616	329	105	433	1 049	35	30.23
State Govt	120	6	127	176	—	176	303	48	6.35
Total	736	6	743	505	105	610	1 352	82	16.39
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	207	—	207	274	—	274	481	129	3.73
State Govt	—	—	—	—	—	—	—	—	..
Total	207	—	207	274	—	274	481	129	3.73
All other welfare									
Aust Govt	823	—	823	602	105	707	1 530	164	9.35
State Govt	120	6	127	176	—	176	303	48	6.35
Total	944	6	950	778	105	883	1 833	211	8.67
All community support and welfare									
Aust Govt	1 378	6	1 384	726	105	831	2 215	713	3.11
State Govt	2 124	149	2 272	504	7	511	2 784	532	5.23
Total	3 502	155	3 657	1 231	112	1 342	4 999	1 246	4.01
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	7	—	7	15	8	1.87
State Govt	60	—	60	15	—	15	75	60	1.25
Total	68	—	68	22	—	22	90	68	1.32
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	33	—	33	47	14	3.28
State Govt	65	—	65	25	14	38	103	79	1.31
Total	80	—	80	58	14	71	151	93	1.62
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	17	—	17	21	3	6.26
State Govt	41	—	41	—	—	—	41	41	1.00
Total	44	—	44	17	—	17	61	44	1.40
All recreation services									
Aust Govt	18	—	18	50	—	50	68	18	3.83
State Govt	106	—	106	25	14	38	144	119	1.21
Total	123	—	123	75	14	89	212	137	1.55

Table W-C.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	170	—	170	212	42	5.08
State Govt	68	—	68	59	—	59	127	68	1.87
Total	109	—	109	229	—	229	339	109	3.10
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	60	—	60	127	67	1.89
State Govt	—	—	—	—	—	—	—	—	..
Total	67	—	67	60	—	60	127	67	1.89
All cultural facilities and broadcasting									
Aust Govt	109	—	109	231	—	231	339	109	3.12
State Govt	68	—	68	59	—	59	127	68	1.87
Total	177	—	177	290	—	290	466	177	2.64
All recreation and culture									
Aust Govt	135	—	135	288	—	288	422	135	3.14
State Govt	233	—	233	99	14	113	346	247	1.40
Total	368	—	368	386	14	400	768	382	2.01
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 737	6	1 743	1 147	203	1 351	3 093	1 017	3.04
State Govt	5 568	390	5 958	836	106	942	6 899	1 474	4.68
Total	7 305	396	7 700	1 983	309	2 292	9 993	2 491	4.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.13 **Government direct expenditure on other government services by type of program, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	19 971	—	19 971	—	—	—	19 971	532 600	552 570
State Govt	—	—	—	—	—	—	—	—	—
Total	19 971	—	19 971	—	—	—	19 971	532 600	552 570
Other general public services (GPC 0190)									
Aust Govt	149 626	—	149 626	3 303	116	3 418	153 045	3 993 466	4 146 511
State Govt	53 552	—	53 552	486	—	486	54 038	1 428 177	1 482 215
Total	203 178	—	203 178	3 788	116	3 904	207 082	5 421 643	5 628 726
All general public services									
Aust Govt	169 597	—	169 597	3 303	116	3 418	173 015	4 526 066	4 699 081
State Govt	53 552	—	53 552	486	—	486	54 038	1 428 177	1 482 215
Total	223 149	—	223 149	3 788	116	3 904	227 053	5 954 243	6 181 296
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	179 750	—	179 750	3 765	—	3 765	183 515	4 793 748	4 977 263
State Govt	—	—	—	—	—	—	—	—	—
Total	179 750	—	179 750	3 765	—	3 765	183 515	4 793 748	4 977 263
Defence housing (GPC+ 0711.4)									
Aust Govt	5 480	—	5 480	—	—	—	5 480	146 137	151 617
State Govt	—	—	—	—	—	—	—	—	—
Total	5 480	—	5 480	—	—	—	5 480	146 137	151 617
All defence (incl. defence housing)									
Aust Govt	185 229	—	185 229	3 765	—	3 765	188 995	4 939 886	5 128 880
State Govt	—	—	—	—	—	—	—	—	—
Total	185 229	—	185 229	3 765	—	3 765	188 995	4 939 886	5 128 880
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	104 480	—	104 480	—	—	—	104 480	2 786 370	2 890 850
State Govt	139 116	—	139 116	56 271	—	56 271	195 387	3 710 083	3 905 470
Total	243 595	—	243 595	56 271	—	56 271	299 867	6 496 453	6 796 320
All general government services and defence									
Aust Govt	459 306	—	459 306	7 068	116	7 184	466 489	12 252 321	12 718 811
State Govt	192 668	—	192 668	56 757	—	56 757	249 424	5 138 261	5 387 685
Total	651 973	—	651 973	63 825	116	63 940	715 914	17 390 582	18 106 496

Table W-C.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	9 783	—	9 783	515	—	515	10 297	260 895	271 192
State Govt	29 214	—	29 214	3 075	—	3 075	32 289	779 117	811 406
Total	38 997	—	38 997	3 590	—	3 590	42 587	1 040 011	1 082 598
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	5 975	—	5 975	500	—	500	6 475	159 351	165 826
State Govt	9 338	—	9 338	—	—	—	9 338	249 030	258 368
Total	15 313	—	15 313	500	—	500	15 813	408 381	424 194
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	1 167	—	1 167	171	—	171	1 338	31 111	32 449
State Govt	3 611	—	3 611	—	—	—	3 611	96 310	99 921
Total	4 778	—	4 778	171	—	171	4 949	127 421	132 370
All support to industry									
Aust Govt	16 924	—	16 924	1 186	—	1 186	18 110	451 357	469 467
State Govt	42 163	—	42 163	3 075	—	3 075	45 238	1 124 457	1 169 695
Total	59 088	—	59 088	4 261	—	4 261	63 349	1 575 813	1 639 162
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	476 230	—	476 230	8 254	116	8 369	484 599	12 703 678	13 188 277
State Govt	234 831	—	234 831	59 832	—	59 832	294 663	6 262 717	6 557 380
Total	711 061	—	711 061	68 086	116	68 201	779 262	18 966 395	19 745 657

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.14 **Government direct expenditure per person on other government services by type of program, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	121	—	121	—	—	—	121	121	1.00
Other general public services (GPC 0190)									
Aust Govt	907	—	907	20	1	21	928	908	1.02
State Govt	325	—	325	3	—	3	328	325	1.01
Total	1 232	—	1 232	23	1	24	1 256	1 233	1.02
All general public services									
Aust Govt	1 029	—	1 029	20	1	21	1 049	1 029	1.02
State Govt	325	—	325	3	—	3	328	325	1.01
Total	1 353	—	1 353	23	1	24	1 377	1 354	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	23	—	23	1 113	1 090	1.02
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	23	—	23	1 113	1 090	1.02
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	23	—	23	1 146	1 123	1.02
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	23	—	23	1 146	1 123	1.02
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	844	—	844	341	—	341	1 185	844	1.40
Total	1 477	—	1 477	341	—	341	1 819	1 477	1.23
All general government services and defence									
Aust Govt	2 786	—	2 786	43	1	44	2 829	2 786	1.02
State Govt	1 169	—	1 169	344	—	344	1 513	1 169	1.29
Total	3 954	—	3 954	387	1	388	4 342	3 955	1.10

Table W-C.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	3	—	3	62	59	1.05
State Govt	177	—	177	19	—	19	196	177	1.11
Total	237	—	237	22	—	22	258	237	1.09
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	3	—	3	39	36	1.08
State Govt	57	—	57	—	—	—	57	57	1.00
Total	93	—	93	3	—	3	96	93	1.03
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	1	—	1	8	7	1.15
State Govt	22	—	22	—	—	—	22	22	1.00
Total	29	—	29	1	—	1	30	29	1.04
All support to industry									
Aust Govt	103	—	103	7	—	7	110	103	1.07
State Govt	256	—	256	19	—	19	274	256	1.07
Total	358	—	358	26	—	26	384	358	1.07
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	—	2 888	50	1	51	2 939	2 889	1.02
State Govt	1 424	—	1 424	363	—	363	1 787	1 424	1.25
Total	4 313	—	4 313	413	1	414	4 726	4 313	1.10

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.15 **Government direct expenditure on all expenditure areas by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-C.17)									
Early child development									
Aust Govt	30 156	–	30 156	–	8 683	8 683	38 839	1 013 056	1 051 895
State Govt	17 390	–	17 390	421	1 345	1 766	19 156	91 668	110 824
Total	47 546	–	47 546	421	10 028	10 449	57 995	1 104 724	1 162 719
School education									
Aust Govt	8 389	35 460	43 849	–	50 356	50 356	94 205	330 566	424 770
State Govt	601 670	–	601 670	55 160	48 850	104 010	705 679	8 198 481	8 904 160
Total	610 058	35 460	645 518	55 160	99 206	154 366	799 884	8 529 046	9 328 930
Tertiary education									
Aust Govt	39 261	21 580	60 841	–	12 695	12 695	73 537	2 129 106	2 202 643
State Govt	52 757	–	52 757	3 707	12 181	15 888	68 645	992 642	1 061 286
Total	92 018	21 580	113 598	3 707	24 876	28 583	142 181	3 121 748	3 263 929
All early child development, and Education and training									
Aust Govt	77 805	57 040	134 846	–	71 735	71 735	206 580	3 472 728	3 679 308
State Govt	671 817	–	671 817	59 288	62 375	121 663	793 480	9 282 790	10 076 270
Total	749 622	57 040	806 663	59 288	134 110	193 398	1 000 060	12 755 518	13 755 578
HEALTHY LIVES (Table W-C.19)									
Hospital services (including mental health institutions)									
Aust Govt	30 172	–	30 172	1 498	–	1 498	31 671	362 807	394 477
State Govt	540 547	80 667	621 214	27 027	–	27 027	648 241	7 295 902	7 944 143
Total	570 719	80 667	651 386	28 526	–	28 526	679 912	7 658 709	8 338 620
Public and community health services (excluding subsidies)									
Aust Govt	7 033	137 287	144 320	–	25 367	25 367	169 687	838 007	1 007 694
State Govt	155 464	63 684	219 149	–	9 659	9 659	228 808	2 392 396	2 621 204
Total	162 498	200 971	363 468	–	35 026	35 026	398 495	3 230 403	3 628 898
Health care subsidies and support services									
Aust Govt	98 667	–	98 667	–	17 347	17 347	116 014	6 682 738	6 798 752
State Govt	4 522	1 093	5 615	0	–	0	5 615	258 078	263 693
Total	103 189	1 093	104 282	0	17 347	17 347	121 629	6 940 816	7 062 445
All healthy lives									
Aust Govt	135 872	137 287	273 159	1 498	42 714	44 212	317 371	7 883 552	8 200 924
State Govt	700 534	145 444	845 977	27 028	9 659	36 687	882 664	9 946 376	10 829 040
Total	836 406	282 730	1 119 136	28 526	52 374	80 899	1 200 036	17 829 928	19 029 964

Table W-C.15

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-C.21)									
Labour and employment services									
Aust Govt	93 778	—	93 778	—	146 066	146 066	239 844	1 167 451	1 407 295
State Govt	59 131	—	59 131	—	16 644	16 644	75 776	393 806	469 582
Total	152 909	—	152 909	—	162 710	162 710	315 619	1 561 257	1 876 877
Social security support									
Aust Govt	956 576	—	956 576	93 644	—	93 644	1 050 220	17 207 221	18 257 441
State Govt	3 309	—	3 309	310	—	310	3 619	54 546	58 165
Total	959 885	—	959 885	93 954	—	93 954	1 053 839	17 261 767	18 315 606
All economic participation									
Aust Govt	1 050 354	—	1 050 354	93 644	146 066	239 710	1 290 064	18 374 672	19 664 736
State Govt	62 440	—	62 440	310	16 644	16 955	79 395	448 352	527 747
Total	1 112 794	—	1 112 794	93 954	162 710	256 664	1 369 459	18 823 024	20 192 483
HOME ENVIRONMENT (Table W-C.21)									
Housing services									
Aust Govt	45 794	3 287	49 082	—	16 319	16 319	65 401	767 097	832 498
State Govt	80 862	—	80 862	7 222	130 831	138 053	218 914	936 280	1 155 195
Total	126 656	3 287	129 944	7 222	147 149	154 372	284 315	1 703 377	1 987 692
Community and environment services									
Aust Govt	56 060	—	56 060	—	15 999	15 999	72 059	1 495 076	1 567 135
State Govt	37 170	—	37 170	1 596	44 696	46 292	83 463	883 547	967 010
Total	93 231	—	93 231	1 596	60 695	62 291	155 522	2 378 623	2 534 145
Transport and communication services									
Aust Govt	17 913	—	17 913	—	1 656	1 656	19 569	267 000	286 570
State Govt	186 226	—	186 226	—	3 447	3 447	189 673	5 130 833	5 320 506
Total	204 139	—	204 139	—	5 103	5 103	209 242	5 397 834	5 607 076
All home environment									
Aust Govt	119 768	3 287	123 055	—	33 973	33 973	157 029	2 529 173	2 686 202
State Govt	304 258	—	304 258	8 818	178 974	187 792	492 050	6 950 661	7 442 711
Total	424 026	3 287	427 313	8 818	212 947	221 765	649 078	9 479 834	10 128 913
SAFE AND SUPPORTIVE COMMUNITIES (Table W-C.25)									
Public order and safety									
Aust Govt	36 910	16 250	53 159	—	22 001	22 001	75 161	743 383	818 544
State Govt	529 464	14 013	543 477	39 696	38 369	78 065	621 542	3 056 340	3 677 882
Total	566 373	30 263	596 637	39 696	60 370	100 066	696 702	3 799 723	4 496 426

Table W-C.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	227 249	17 267	244 516	981	119 760	120 740	365 256	3 136 407	3 501 663
State Govt	350 139	1 160	351 300	24 545	83 131	107 677	458 976	2 340 978	2 799 954
Total	577 389	18 427	595 816	25 526	202 891	228 417	824 233	5 477 385	6 301 618
Recreation and culture									
Aust Govt	22 188	—	22 188	—	47 437	47 437	69 624	591 728	661 352
State Govt	38 480	2 284	40 764	—	16 284	16 284	57 048	1 086 451	1 143 499
Total	60 668	2 284	62 952	—	63 720	63 720	126 672	1 678 179	1 804 851
All safe and supportive communities									
Aust Govt	286 347	33 517	319 863	981	189 197	190 178	510 041	4 471 518	4 981 559
State Govt	918 083	17 457	935 541	64 242	137 784	202 025	1 137 566	6 483 769	7 621 335
Total	1 204 430	50 974	1 255 404	65 222	326 981	392 204	1 647 607	10 955 287	12 602 894
OTHER GOVERNMENT SERVICES (Table W-C.27)									
General government services and defence									
Aust Govt	459 306	116	459 421	—	7 068	7 068	466 489	12 252 321	12 718 811
State Govt	192 668	—	192 668	—	56 757	56 757	249 424	5 138 261	5 387 685
Total	651 973	116	652 089	—	63 825	63 825	715 914	17 390 582	18 106 496
Support to industry									
Aust Govt	16 924	—	16 924	—	1 186	1 186	18 110	451 357	469 467
State Govt	42 163	—	42 163	—	3 075	3 075	45 238	1 124 457	1 169 695
Total	59 088	—	59 088	—	4 261	4 261	63 349	1 575 813	1 639 162
All other government services									
Aust Govt	476 230	116	476 346	—	8 254	8 254	484 599	12 703 678	13 188 277
State Govt	234 831	—	234 831	—	59 832	59 832	294 663	6 262 717	6 557 380
Total	711 061	116	711 177	—	68 086	68 086	779 262	18 966 395	19 745 657
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	2 146 377	231 247	2 377 623	96 123	491 939	588 062	2 965 685	49 435 321	52 401 006
State Govt	2 891 963	162 901	3 054 864	159 685	465 268	624 954	3 679 818	39 374 665	43 054 483
Total	5 038 340	394 148	5 432 487	255 808	957 207	1 213 016	6 645 503	88 809 986	95 455 489

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-C.15

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.16 **Government direct expenditure per person on all expenditure areas by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-C.18)									
Early child development									
Aust Govt	183	—	183	—	53	53	236	230	1.02
State Govt	105	—	105	3	8	11	116	21	5.57
Total	288	—	288	3	61	63	352	251	1.40
School education									
Aust Govt	51	215	266	—	305	305	571	75	7.60
State Govt	3 649	—	3 649	335	296	631	4 280	1 864	2.30
Total	3 700	215	3 915	335	602	936	4 851	1 940	2.50
Tertiary education									
Aust Govt	238	131	369	—	77	77	446	484	0.92
State Govt	320	—	320	22	74	96	416	226	1.84
Total	558	131	689	22	151	173	862	710	1.21
All early child development, and Education and training									
Aust Govt	472	346	818	—	435	435	1 253	790	1.59
State Govt	4 075	—	4 075	360	378	738	4 812	2 111	2.28
Total	4 546	346	4 892	360	813	1 173	6 065	2 901	2.09
HEALTHY LIVES (Table W-C.20)									
Hospital services (including mental health institutions)									
Aust Govt	183	—	183	9	—	9	192	83	2.33
State Govt	3 278	489	3 768	164	—	164	3 932	1 659	2.37
Total	3 461	489	3 951	173	—	173	4 124	1 742	2.37
Public and community health services (excluding subsidies)									
Aust Govt	43	833	875	—	154	154	1 029	191	5.40
State Govt	943	386	1 329	—	59	59	1 388	544	2.55
Total	986	1 219	2 204	—	212	212	2 417	735	3.29
Health care subsidies and support services									
Aust Govt	598	—	598	—	105	105	704	1 520	0.46
State Govt	27	7	34	—	—	—	34	59	0.58
Total	626	7	632	—	105	105	738	1 578	0.47
All healthy lives									
Aust Govt	824	833	1 657	9	259	268	1 925	1 793	1.07
State Govt	4 249	882	5 131	164	59	223	5 353	2 262	2.37
Total	5 073	1 715	6 787	173	318	491	7 278	4 055	1.79

Table W-C.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-C.22)									
Labour and employment services									
Aust Govt	569	—	569	—	886	886	1 455	265	5.48
State Govt	359	—	359	—	101	101	460	90	5.13
Total	927	—	927	—	987	987	1 914	355	5.39
Social security support									
Aust Govt	5 802	—	5 802	568	—	568	6 369	3 913	1.63
State Govt	20	—	20	2	—	2	22	12	1.77
Total	5 822	—	5 822	570	—	570	6 391	3 926	1.63
All economic participation									
Aust Govt	6 370	—	6 370	568	886	1 454	7 824	4 179	1.87
State Govt	379	—	379	2	101	103	482	102	4.72
Total	6 749	—	6 749	570	987	1 557	8 306	4 281	1.94
HOME ENVIRONMENT (Table W-C.22)									
Housing services									
Aust Govt	278	20	298	—	99	99	397	174	2.27
State Govt	490	—	490	44	793	837	1 328	213	6.24
Total	768	20	788	44	892	936	1 724	387	4.45
Community and environment services									
Aust Govt	340	—	340	—	97	97	437	340	1.29
State Govt	225	—	225	10	271	281	506	201	2.52
Total	565	—	565	10	368	378	943	541	1.74
Transport and communication services									
Aust Govt	109	—	109	—	10	10	119	61	1.95
State Govt	1 129	—	1 129	—	21	21	1 150	1 167	0.99
Total	1 238	—	1 238	—	31	31	1 269	1 228	1.03
All home environment									
Aust Govt	726	20	746	—	206	206	952	575	1.66
State Govt	1 845	—	1 845	53	1 085	1 139	2 984	1 581	1.89
Total	2 572	20	2 592	53	1 292	1 345	3 937	2 156	1.83
SAFE AND SUPPORTIVE COMMUNITIES (Table W-C.26)									
Public order and safety									
Aust Govt	224	99	322	—	133	133	456	169	2.70
State Govt	3 211	85	3 296	241	233	473	3 770	695	5.42
Total	3 435	184	3 619	241	366	607	4 225	864	4.89

Table W-C.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 378	105	1 483	6	726	732	2 215	713	3.11
State Govt	2 124	7	2 131	149	504	653	2 784	532	5.23
Total	3 502	112	3 614	155	1 231	1 385	4 999	1 246	4.01
Recreation and culture									
Aust Govt	135	—	135	—	288	288	422	135	3.14
State Govt	233	14	247	—	99	99	346	247	1.40
Total	368	14	382	—	386	386	768	382	2.01
All safe and supportive communities									
Aust Govt	1 737	203	1 940	6	1 147	1 153	3 093	1 017	3.04
State Govt	5 568	106	5 674	390	836	1 225	6 899	1 474	4.68
Total	7 305	309	7 614	396	1 983	2 379	9 993	2 491	4.01
OTHER GOVERNMENT SERVICES (Table W-C.28)									
General government services and defence									
Aust Govt	2 786	1	2 786	—	43	43	2 829	2 786	1.02
State Govt	1 169	—	1 169	—	344	344	1 513	1 169	1.29
Total	3 954	1	3 955	—	387	387	4 342	3 955	1.10
Support to industry									
Aust Govt	103	—	103	—	7	7	110	103	1.07
State Govt	256	—	256	—	19	19	274	256	1.07
Total	358	—	358	—	26	26	384	358	1.07
All other government services									
Aust Govt	2 888	1	2 889	—	50	50	2 939	2 889	1.02
State Govt	1 424	—	1 424	—	363	363	1 787	1 424	1.25
Total	4 313	1	4 313	—	413	413	4 726	4 313	1.10
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	13 018	1 402	14 420	583	2 984	3 567	17 987	11 242	1.60
State Govt	17 540	988	18 527	968	2 822	3 790	22 318	8 954	2.49
Total	30 557	2 390	32 948	1 551	5 805	7 357	40 304	20 197	2.00

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-C.16

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.17 Government direct expenditure on early child development, and Education and training by driver of expenditure, Queensland, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	17	—	17	—	—	—	17	215	233
State Govt	17 390	—	17 390	421	1 345	1 766	19 156	91 668	110 824
Total	17 408	—	17 408	421	1 345	1 766	19 173	91 883	111 057
Child care services (GPC+ 0621.1)									
Aust Govt	30 138	—	30 138	—	8 683	8 683	38 822	1 012 841	1 051 663
State Govt	—	—	—	—	—	—	—	—	—
Total	30 138	—	30 138	—	8 683	8 683	38 822	1 012 841	1 051 663
All early child development									
Aust Govt	30 156	—	30 156	—	8 683	8 683	38 839	1 013 056	1 051 895
State Govt	17 390	—	17 390	421	1 345	1 766	19 156	91 668	110 824
Total	47 546	—	47 546	421	10 028	10 449	57 995	1 104 724	1 162 719
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	145	—	145	—	—	—	145	5 326	5 471
State Govt	324 846	—	324 846	29 589	39 963	69 552	394 398	4 280 557	4 674 955
Total	324 990	—	324 990	29 589	39 963	69 552	394 543	4 285 883	4 680 426
Secondary education (GPC 0412)									
Aust Govt	266	—	266	—	—	—	266	7 183	7 449
State Govt	204 090	—	204 090	18 889	8 886	27 775	231 865	3 013 924	3 245 789
Total	204 356	—	204 356	18 889	8 886	27 775	232 132	3 021 107	3 253 238
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	5 339	—	5 339	—	49 701	49 701	55 040	85 402	140 442
State Govt	—	—	—	—	—	—	—	—	—
Total	5 339	—	5 339	—	49 701	49 701	55 040	85 402	140 442
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	62 248	—	62 248	5 703	—	5 703	67 950	742 124	810 074
Total	62 248	—	62 248	5 703	—	5 703	67 950	742 124	810 074
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	9 617	—	9 617	898	—	898	10 515	148 465	158 980
Total	9 617	—	9 617	898	—	898	10 515	148 465	158 980

Table W-C.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	2 638	35 460	38 098	—	655	655	38 753	232 654	271 408
State Govt	869	—	869	81	—	81	951	13 411	14 362
Total	3 508	35 460	38 968	81	655	736	39 704	246 066	285 770
All other school education									
Aust Govt	7 978	35 460	43 438	—	50 356	50 356	93 794	318 056	411 850
State Govt	72 734	—	72 734	6 682	—	6 682	79 416	904 000	983 416
Total	80 712	35 460	116 171	6 682	50 356	57 038	173 209	1 222 056	1 395 266
All school education									
Aust Govt	8 389	35 460	43 849	—	50 356	50 356	94 205	330 566	424 770
State Govt	601 670	—	601 670	55 160	48 850	104 010	705 679	8 198 481	8 904 160
Total	610 058	35 460	645 518	55 160	99 206	154 366	799 884	8 529 046	9 328 930
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	14 593	2 622	17 216	—	10 148	10 148	27 364	1 347 107	1 374 471
State Govt	50	—	50	5	—	5	55	3 887	3 942
Total	14 643	2 622	17 266	5	10 148	10 153	27 419	1 350 994	1 378 413
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	39 102	—	39 102	3 689	—	3 689	42 791	714 417	757 208
Total	39 102	—	39 102	3 689	—	3 689	42 791	714 417	757 208
Vocational training (GPC 1331)									
Aust Govt	17 080	—	17 080	—	2 032	2 032	19 112	345 213	364 325
State Govt	13 470	—	13 470	—	12 181	12 181	25 651	272 250	297 901
Total	30 550	—	30 550	—	14 213	14 213	44 763	617 464	662 226
All TAFE and VET									
Aust Govt	17 080	—	17 080	—	2 032	2 032	19 112	345 213	364 325
State Govt	52 572	—	52 572	3 689	12 181	15 870	68 442	986 667	1 055 109
Total	69 652	—	69 652	3 689	14 213	17 902	87 554	1 331 880	1 419 434
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-C.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	2 440	—	2 440	—	165	165	2 605	37 871	40 476
State Govt	17	—	17	2	—	2	18	256	274
Total	2 457	—	2 457	2	165	166	2 623	38 127	40 750
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	5 147	18 958	24 105	—	350	350	24 455	398 915	423 370
State Govt	119	—	119	11	—	11	130	1 831	1 961
Total	5 266	18 958	24 224	11	350	361	24 585	400 746	425 332
All other tertiary education									
Aust Govt	7 588	18 958	26 546	—	515	515	27 060	436 786	463 846
State Govt	135	—	135	13	—	13	148	2 087	2 235
Total	7 723	18 958	26 681	13	515	528	27 208	438 873	466 082
All tertiary education									
Aust Govt	39 261	21 580	60 841	—	12 695	12 695	73 537	2 129 106	2 202 643
State Govt	52 757	—	52 757	3 707	12 181	15 888	68 645	992 642	1 061 286
Total	92 018	21 580	113 598	3 707	24 876	28 583	142 181	3 121 748	3 263 929
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	77 805	57 040	134 846	—	71 735	71 735	206 580	3 472 728	3 679 308
State Govt	671 817	—	671 817	59 288	62 375	121 663	793 480	9 282 790	10 076 270
Total	749 622	57 040	806 663	59 288	134 110	193 398	1 000 060	12 755 518	13 755 578

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.18

Table W-C.18 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	105	—	105	3	8	11	116	21	5.57
Total	106	—	106	3	8	11	116	21	5.56
Child care services (GPC+ 0621.1)									
Aust Govt	183	—	183	—	53	53	235	230	1.02
State Govt	—	—	—	—	—	—	—	—	..
Total	183	—	183	—	53	53	235	230	1.02
All early child development									
Aust Govt	183	—	183	—	53	53	236	230	1.02
State Govt	105	—	105	3	8	11	116	21	5.57
Total	288	—	288	3	61	63	352	251	1.40
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.73
State Govt	1 970	—	1 970	179	242	422	2 392	973	2.46
Total	1 971	—	1 971	179	242	422	2 393	975	2.46
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	2	0.99
State Govt	1 238	—	1 238	115	54	168	1 406	685	2.05
Total	1 239	—	1 239	115	54	168	1 408	687	2.05
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	32	—	32	—	301	301	334	19	17.19
State Govt	—	—	—	—	—	—	—	—	..
Total	32	—	32	—	301	301	334	19	17.19
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	378	—	378	35	—	35	412	169	2.44
Total	378	—	378	35	—	35	412	169	2.44
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	58	—	58	5	—	5	64	34	1.89
Total	58	—	58	5	—	5	64	34	1.89

Table W-C.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	16	215	231	—	4	4	235	53	4.44
State Govt	5	—	5	0	—	0	6	3	1.89
Total	21	215	236	0	4	4	241	56	4.30
All other school education									
Aust Govt	48	215	263	—	305	305	569	72	7.86
State Govt	441	—	441	41	—	41	482	206	2.34
Total	490	215	705	41	305	346	1 051	278	3.78
All school education									
Aust Govt	51	215	266	—	305	305	571	75	7.60
State Govt	3 649	—	3 649	335	296	631	4 280	1 864	2.30
Total	3 700	215	3 915	335	602	936	4 851	1 940	2.50
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	89	16	104	—	62	62	166	306	0.54
State Govt	0	—	0	0	—	0	0	1	..
Total	89	16	105	0	62	62	166	307	0.54
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	237	—	237	22	—	22	260	162	1.60
Total	237	—	237	22	—	22	260	162	1.60
Vocational training (GPC 1331)									
Aust Govt	104	—	104	—	12	12	116	79	1.48
State Govt	82	—	82	—	74	74	156	62	2.51
Total	185	—	185	—	86	86	271	140	1.93
All TAFE and VET									
Aust Govt	104	—	104	—	12	12	116	79	1.48
State Govt	319	—	319	22	74	96	415	224	1.85
Total	422	—	422	22	86	109	531	303	1.75
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-C.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	—	1	1	16	9	1.84
State Govt	0	—	0	0	—	0	0	0	..
Total	15	—	15	0	1	1	16	9	1.84
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	31	115	146	—	2	2	148	91	1.63
State Govt	1	—	1	0	—	0	1	0	..
Total	32	115	147	0	2	2	149	91	1.64
All other tertiary education									
Aust Govt	46	115	161	—	3	3	164	99	1.65
State Govt	1	—	1	0	—	0	1	0	..
Total	47	115	162	0	3	3	165	100	1.65
All tertiary education									
Aust Govt	238	131	369	—	77	77	446	484	0.92
State Govt	320	—	320	22	74	96	416	226	1.84
Total	558	131	689	22	151	173	862	710	1.21
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	472	346	818	—	435	435	1 253	790	1.59
State Govt	4 075	—	4 075	360	378	738	4 812	2 111	2.28
Total	4 546	346	4 892	360	813	1 173	6 065	2 901	2.09

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.19 **Government direct expenditure on healthy lives by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	29 965	—	29 965	1 498	—	1 498	31 463	360 547	392 010
State Govt	427 872	36 839	464 711	21 394	—	21 394	486 105	5 592 636	6 078 741
Total	457 837	36 839	494 676	22 892	—	22 892	517 568	5 953 183	6 470 751
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	207	—	207	—	—	—	207	2 260	2 468
State Govt	91 057	43 288	134 345	4 553	—	4 553	138 898	1 435 911	1 574 809
Total	91 265	43 288	134 553	4 553	—	4 553	139 106	1 438 171	1 577 277
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	21 618	540	22 157	1 081	—	1 081	23 238	267 355	290 593
Total	21 618	540	22 157	1 081	—	1 081	23 238	267 355	290 593
All hospital services (including mental health institutions)									
Aust Govt	30 172	—	30 172	1 498	—	1 498	31 671	362 807	394 477
State Govt	540 547	80 667	621 214	27 027	—	27 027	648 241	7 295 902	7 944 143
Total	570 719	80 667	651 386	28 526	—	28 526	679 912	7 658 709	8 338 620
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	868	2 598	3 466	—	4 312	4 312	7 778	109 365	117 144
State Govt	—	25 836	25 836	—	—	—	25 836	315 965	341 801
Total	868	28 434	29 303	—	4 312	4 312	33 614	425 330	458 945
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	3 013	2 048	5 061	—	—	—	5 061	50 550	55 610
State Govt	36 417	4 075	40 492	—	—	—	40 492	404 475	444 967
Total	39 430	6 122	45 553	—	—	—	45 553	455 025	500 577
Patient transport (GPC 0542)									
Aust Govt	2 674	—	2 674	—	—	—	2 674	51 021	53 695
State Govt	53 899	2 324	56 223	—	520	520	56 743	580 820	637 563
Total	56 573	2 324	58 897	—	520	520	59 417	631 841	691 258
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	479	—	479	—	—	—	479	147 484	147 963
State Govt	13 551	3 145	16 696	—	—	—	16 696	166 778	183 474
Total	14 029	3 145	17 175	—	—	—	17 175	314 262	331 437

Table W-C.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	–	131 385	131 385	–	21 055	21 055	152 441	433 497	585 937
State Govt	49 774	26 732	76 506	–	9 139	9 139	85 645	855 511	941 157
Total	49 774	158 117	207 891	–	30 195	30 195	238 086	1 289 008	1 527 094
Dental services (GPC+ 0549.4)									
Aust Govt	–	1 255	1 255	–	–	–	1 255	46 090	47 345
State Govt	1 823	1 573	3 395	–	–	–	3 395	68 847	72 242
Total	1 823	2 828	4 650	–	–	–	4 650	114 937	119 587
All other community health services									
Aust Govt	479	132 640	133 119	–	21 055	21 055	154 174	627 071	781 245
State Govt	65 148	31 450	96 597	–	9 139	9 139	105 737	1 091 136	1 196 873
Total	65 626	164 090	229 716	–	30 195	30 195	259 911	1 718 207	1 978 118
All community health services									
Aust Govt	6 165	134 688	140 853	–	21 055	21 055	161 909	728 642	890 550
State Govt	155 464	37 848	193 312	–	9 659	9 659	202 972	2 076 431	2 279 403
Total	161 630	172 536	334 166	–	30 715	30 715	364 881	2 805 073	3 169 953
All public and community health services (excluding subsidies)									
Aust Govt	7 033	137 287	144 320	–	25 367	25 367	169 687	838 007	1 007 694
State Govt	155 464	63 684	219 149	–	9 659	9 659	228 808	2 392 396	2 621 204
Total	162 498	200 971	363 468	–	35 026	35 026	398 495	3 230 403	3 628 898
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	52 817	–	52 817	–	3 933	3 933	56 750	3 023 554	3 080 305
State Govt	–	–	–	–	–	–	–	–	–
Total	52 817	–	52 817	–	3 933	3 933	56 750	3 023 554	3 080 305
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	4 778	–	4 778	–	–	–	4 778	1 023 262	1 028 041
State Govt	–	–	–	–	–	–	–	–	–
Total	4 778	–	4 778	–	–	–	4 778	1 023 262	1 028 041
All health service subsidies									
Aust Govt	57 596	–	57 596	–	3 933	3 933	61 529	4 046 816	4 108 345
State Govt	–	–	–	–	–	–	–	–	–
Total	57 596	–	57 596	–	3 933	3 933	61 529	4 046 816	4 108 345
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	34 273	–	34 273	–	11 366	11 366	45 639	2 313 925	2 359 564
State Govt	–	–	–	–	–	–	–	–	–
Total	34 273	–	34 273	–	11 366	11 366	45 639	2 313 925	2 359 564

Table W-C.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	195	—	195	—	—	—	195	10 636	10 831
State Govt	4	—	4	0	—	0	4	46	50
Total	199	—	199	0	—	0	199	10 681	10 881
Aids and appliances (GPC+ 0560.3)									
Aust Govt	2 853	—	2 853	—	—	—	2 853	151 980	154 833
State Govt	—	—	—	—	—	—	—	—	—
Total	2 853	—	2 853	—	—	—	2 853	151 980	154 833
All pharmaceuticals, medical aids and appliances									
Aust Govt	37 321	—	37 321	—	11 366	11 366	48 687	2 476 541	2 525 228
State Govt	4	—	4	0	—	0	4	46	50
Total	37 325	—	37 325	0	11 366	11 366	48 691	2 476 587	2 525 278
Research and administration									
Health research (GPC 0570)									
Aust Govt	3 750	—	3 750	—	—	—	3 750	103 399	107 149
State Govt	4 518	—	4 518	—	—	—	4 518	120 986	125 504
Total	8 268	—	8 268	—	—	—	8 268	224 384	232 653
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	2 048	2 048	2 048	55 982	58 030
State Govt	—	1 093	1 093	—	—	—	1 093	137 046	138 139
Total	—	1 093	1 093	—	2 048	2 048	3 141	193 028	196 169
All Research And administration									
Aust Govt	3 750	—	3 750	—	2 048	2 048	5 798	159 381	165 179
State Govt	4 518	1 093	5 611	—	—	—	5 611	258 032	263 643
Total	8 268	1 093	9 361	—	2 048	2 048	11 409	417 413	428 822
ALL health care subsidies and support services									
Aust Govt	98 667	—	98 667	—	17 347	17 347	116 014	6 682 738	6 798 752
State Govt	4 522	1 093	5 615	0	—	0	5 615	258 078	263 693
Total	103 189	1 093	104 282	0	17 347	17 347	121 629	6 940 816	7 062 445
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	135 872	137 287	273 159	1 498	42 714	44 212	317 371	7 883 552	8 200 924
State Govt	700 534	145 444	845 977	27 028	9 659	36 687	882 664	9 946 376	10 829 040
Total	836 406	282 730	1 119 136	28 526	52 374	80 899	1 200 036	17 829 928	19 029 964

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-C.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.20 **Government direct expenditure per person on healthy lives by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	182	—	182	9	—	9	191	82	2.33
State Govt	2 595	223	2 818	130	—	130	2 948	1 272	2.32
Total	2 777	223	3 000	139	—	139	3 139	1 354	2.32
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	552	263	815	28	—	28	842	327	2.58
Total	554	263	816	28	—	28	844	327	2.58
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	131	3	134	7	—	7	141	61	2.32
Total	131	3	134	7	—	7	141	61	2.32
All hospital services (including mental health institutions)									
Aust Govt	183	—	183	9	—	9	192	83	2.33
State Govt	3 278	489	3 768	164	—	164	3 932	1 659	2.37
Total	3 461	489	3 951	173	—	173	4 124	1 742	2.37
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	5	16	21	—	26	26	47	25	1.90
State Govt	—	157	157	—	—	—	157	72	2.18
Total	5	172	178	—	26	26	204	97	2.11
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	18	12	31	—	—	—	31	12	2.67
State Govt	221	25	246	—	—	—	246	92	2.67
Total	239	37	276	—	—	—	276	103	2.67
Patient transport (GPC 0542)									
Aust Govt	16	—	16	—	—	—	16	12	1.40
State Govt	327	14	341	—	3	3	344	132	2.61
Total	343	14	357	—	3	3	360	144	2.51
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	3	—	3	—	—	—	3	34	0.09
State Govt	82	19	101	—	—	—	101	38	2.67
Total	85	19	104	—	—	—	104	71	1.46

Table W-C.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	–	797	797	–	128	128	925	99	9.38
State Govt	302	162	464	–	55	55	519	195	2.67
Total	302	959	1 261	–	183	183	1 444	293	4.93
Dental services (GPC+ 0549.4)									
Aust Govt	–	8	8	–	–	–	8	10	0.73
State Govt	11	10	21	–	–	–	21	16	1.32
Total	11	17	28	–	–	–	28	26	1.08
All other community health services									
Aust Govt	3	804	807	–	128	128	935	143	6.56
State Govt	395	191	586	–	55	55	641	248	2.58
Total	398	995	1 393	–	183	183	1 576	391	4.03
All community health services									
Aust Govt	37	817	854	–	128	128	982	166	5.93
State Govt	943	230	1 172	–	59	59	1 231	472	2.61
Total	980	1 046	2 027	–	186	186	2 213	638	3.47
All public and community health services (excluding subsidies)									
Aust Govt	43	833	875	–	154	154	1 029	191	5.40
State Govt	943	386	1 329	–	59	59	1 388	544	2.55
Total	986	1 219	2 204	–	212	212	2 417	735	3.29
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	320	–	320	–	24	24	344	688	0.50
State Govt	–	–	–	–	–	–	–	–	..
Total	320	–	320	–	24	24	344	688	0.50
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	29	–	29	–	–	–	29	233	0.12
State Govt	–	–	–	–	–	–	–	–	..
Total	29	–	29	–	–	–	29	233	0.12
All health service subsidies									
Aust Govt	349	–	349	–	24	24	373	920	0.41
State Govt	–	–	–	–	–	–	–	–	..
Total	349	–	349	–	24	24	373	920	0.41
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	208	–	208	–	69	69	277	526	0.53
State Govt	–	–	–	–	–	–	–	–	..
Total	208	–	208	–	69	69	277	526	0.53

Table W-C.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.49
State Govt	0	—	0	—	—	—	0	0	..
Total	1	—	1	—	—	—	1	2	0.50
Aids and appliances (GPC+ 0560.3)									
Aust Govt	17	—	17	—	—	—	17	35	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	17	—	17	—	—	—	17	35	0.50
All pharmaceuticals, medical aids and appliances									
Aust Govt	226	—	226	—	69	69	295	563	0.52
State Govt	0	—	0	—	—	—	0	0	..
Total	226	—	226	—	69	69	295	563	0.52
Research and administration									
Health research (GPC 0570)									
Aust Govt	23	—	23	—	—	—	23	24	0.97
State Govt	27	—	27	—	—	—	27	28	1.00
Total	50	—	50	—	—	—	50	51	0.98
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	12	12	12	13	0.98
State Govt	—	7	7	—	—	—	7	31	0.21
Total	—	7	7	—	12	12	19	44	0.43
All Research And administration									
Aust Govt	23	—	23	—	12	12	35	36	0.97
State Govt	27	7	34	—	—	—	34	59	0.58
Total	50	7	57	—	12	12	69	95	0.73
ALL health care subsidies and support services									
Aust Govt	598	—	598	—	105	105	704	1 520	0.46
State Govt	27	7	34	—	—	—	34	59	0.58
Total	626	7	632	—	105	105	738	1 578	0.47
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	824	833	1 657	9	259	268	1 925	1 793	1.07
State Govt	4 249	882	5 131	164	59	223	5 353	2 262	2.37
Total	5 073	1 715	6 787	173	318	491	7 278	4 055	1.79

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-C.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.21 **Government direct expenditure on economic participation by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	74 109	—	74 109	—	95 290	95 290	169 399	642 900	812 300
State Govt	50 379	—	50 379	—	13 341	13 341	63 720	160 383	224 103
Total	124 488	—	124 488	—	108 631	108 631	233 119	803 283	1 036 403
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	19 669	—	19 669	—	50 775	50 775	70 444	524 551	594 995
State Govt	8 753	—	8 753	—	3 303	3 303	12 056	233 423	245 479
Total	28 422	—	28 422	—	54 079	54 079	82 500	757 974	840 474
All labour and employment services									
Aust Govt	93 778	—	93 778	—	146 066	146 066	239 844	1 167 451	1 407 295
State Govt	59 131	—	59 131	—	16 644	16 644	75 776	393 806	469 582
Total	152 909	—	152 909	—	162 710	162 710	315 619	1 561 257	1 876 877
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	401 099	—	401 099	72 052	—	72 052	473 151	4 468 364	4 941 515
State Govt	—	—	—	—	—	—	—	—	—
Total	401 099	—	401 099	72 052	—	72 052	473 151	4 468 364	4 941 515
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	208 948	—	208 948	9 896	—	9 896	218 843	3 593 402	3 812 246
State Govt	—	—	—	—	—	—	—	—	—
Total	208 948	—	208 948	9 896	—	9 896	218 843	3 593 402	3 812 246
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	181 626	—	181 626	—	—	—	181 626	1 295 041	1 476 667
State Govt	—	—	—	—	—	—	—	—	—
Total	181 626	—	181 626	—	—	—	181 626	1 295 041	1 476 667
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	63 964	—	63 964	11 721	—	11 721	75 684	5 897 634	5 973 319
State Govt	—	—	—	—	—	—	—	—	—
Total	63 964	—	63 964	11 721	—	11 721	75 684	5 897 634	5 973 319
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5 406	—	5 406	—	—	—	5 406	1 140 482	1 145 889
State Govt	—	—	—	—	—	—	—	—	—
Total	5 406	—	5 406	—	—	—	5 406	1 140 482	1 145 889

Table W-C.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	320	—	320	—	—	—	320	5 299	5 619
State Govt	3 309	—	3 309	310	—	310	3 619	54 546	58 165
Total	3 629	—	3 629	310	—	310	3 939	59 845	63 784
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	93 174	—	93 174	- 19	—	- 19	93 155	730 286	823 441
State Govt	—	—	—	—	—	—	—	—	—
Total	93 174	—	93 174	- 19	—	- 19	93 155	730 286	823 441
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	2 040	—	2 040	- 5	—	- 5	2 035	76 711	78 745
State Govt	—	—	—	—	—	—	—	—	—
Total	2 040	—	2 040	- 5	—	- 5	2 035	76 711	78 745
All other social security support									
Aust Govt	100 940	—	100 940	- 24	—	- 24	100 916	1 952 778	2 053 694
State Govt	3 309	—	3 309	310	—	310	3 619	54 546	58 165
Total	104 249	—	104 249	286	—	286	104 535	2 007 324	2 111 859
All social security support									
Aust Govt	956 576	—	956 576	93 644	—	93 644	1 050 220	17 207 221	18 257 441
State Govt	3 309	—	3 309	310	—	310	3 619	54 546	58 165
Total	959 885	—	959 885	93 954	—	93 954	1 053 839	17 261 767	18 315 606
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	1 050 354	—	1 050 354	93 644	146 066	239 710	1 290 064	18 374 672	19 664 736
State Govt	62 440	—	62 440	310	16 644	16 955	79 395	448 352	527 747
Total	1 112 794	—	1 112 794	93 954	162 710	256 664	1 369 459	18 823 024	20 192 483

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.22 **Government direct expenditure per person on economic participation by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	449	—	449	—	578	578	1 027	146	7.03
State Govt	306	—	306	—	81	81	386	36	10.60
Total	755	—	755	—	659	659	1 414	183	7.74
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	—	308	308	427	119	3.58
State Govt	53	—	53	—	20	20	73	53	1.38
Total	172	—	172	—	328	328	500	172	2.90
All labour and employment services									
Aust Govt	569	—	569	—	886	886	1 455	265	5.48
State Govt	359	—	359	—	101	101	460	90	5.13
Total	927	—	927	—	987	987	1 914	355	5.39
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 433	—	2 433	437	—	437	2 870	1 016	2.82
State Govt	—	—	—	—	—	—	—	—	..
Total	2 433	—	2 433	437	—	437	2 870	1 016	2.82
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 267	—	1 267	60	—	60	1 327	817	1.62
State Govt	—	—	—	—	—	—	—	—	..
Total	1 267	—	1 267	60	—	60	1 327	817	1.62
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	1 102	—	1 102	—	—	—	1 102	295	3.74
State Govt	—	—	—	—	—	—	—	—	..
Total	1 102	—	1 102	—	—	—	1 102	295	3.74
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	388	—	388	71	—	71	459	1 341	0.34
State Govt	—	—	—	—	—	—	—	—	..
Total	388	—	388	71	—	71	459	1 341	0.34
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	259	0.13
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	259	0.13

Table W-C.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	1.60
State Govt	20	—	20	2	—	2	22	12	1.77
Total	22	—	22	2	—	2	24	14	1.76
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	565	—	565	- 0	—	- 0	565	166	3.40
State Govt	—	—	—	—	—	—	—	—	..
Total	565	—	565	- 0	—	- 0	565	166	3.40
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	12	—	12	- 0	—	- 0	12	17	0.71
State Govt	—	—	—	—	—	—	—	—	..
Total	12	—	12	- 0	—	- 0	12	17	0.71
All other social security support									
Aust Govt	612	—	612	- 0	—	- 0	612	444	1.38
State Govt	20	—	20	2	—	2	22	12	1.77
Total	632	—	632	2	—	2	634	457	1.39
All social security support									
Aust Govt	5 802	—	5 802	568	—	568	6 369	3 913	1.63
State Govt	20	—	20	2	—	2	22	12	1.77
Total	5 822	—	5 822	570	—	570	6 391	3 926	1.63
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 370	—	6 370	568	886	1 454	7 824	4 179	1.87
State Govt	379	—	379	2	101	103	482	102	4.72
Total	6 749	—	6 749	570	987	1 557	8 306	4 281	1.94

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-C.22

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.23 **Government direct expenditure on home environment by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	2	—	2	—	16 319	16 319	16 320	1 113	17 434
State Govt	199	—	199	—	—	—	199	141 697	141 896
Total	200	—	200	—	16 319	16 319	16 519	142 811	159 330
Social housing (GPC 0711.2)									
Aust Govt	1 057	—	1 057	—	—	—	1 057	9 865	10 922
State Govt	75 292	—	75 292	6 769	130 831	137 600	212 893	732 198	945 091
Total	76 350	—	76 350	6 769	130 831	137 600	213 950	742 063	956 012
Rental market assistance (GPC+ 0711.3)									
Aust Govt	42 345	3 287	45 633	—	—	—	45 633	748 751	794 383
State Govt	2 948	—	2 948	279	—	279	3 226	55 758	58 984
Total	45 293	3 287	48 580	279	—	279	48 859	804 509	853 368
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 423	—	2 423	174	—	174	2 597	6 627	9 224
Total	2 423	—	2 423	174	—	174	2 597	6 627	9 224
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	2 391	—	2 391	—	—	—	2 391	7 368	9 759
State Govt	—	—	—	—	—	—	—	—	—
Total	2 391	—	2 391	—	—	—	2 391	7 368	9 759
All homelessness assistance									
Aust Govt	2 391	—	2 391	—	—	—	2 391	7 368	9 759
State Govt	2 423	—	2 423	174	—	174	2 597	6 627	9 224
Total	4 814	—	4 814	174	—	174	4 988	13 995	18 983
All housing									
Aust Govt	45 794	3 287	49 082	—	16 319	16 319	65 401	767 097	832 498
State Govt	80 862	—	80 862	7 222	130 831	138 053	218 914	936 280	1 155 195
Total	126 656	3 287	129 944	7 222	147 149	154 372	284 315	1 703 377	1 987 692
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	2 230	—	2 230	—	1 652	1 652	3 882	59 467	63 349
State Govt	3 947	—	3 947	379	29 197	29 576	33 523	104 874	138 397
Total	6 176	—	6 176	379	30 849	31 228	37 405	164 341	201 746

Table W-C.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	3 974	—	3 974	—	—	—	3 974	105 976	109 950
State Govt	5 634	—	5 634	541	—	541	6 175	149 719	155 894
Total	9 608	—	9 608	541	—	541	10 149	255 695	265 844
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	6 195	—	6 195	—	14 347	14 347	20 541	165 203	185 744
State Govt	7 037	—	7 037	676	15 499	16 175	23 212	186 984	210 196
Total	13 231	—	13 231	676	29 846	30 521	43 753	352 188	395 940
Fuel and energy (GPC 09)									
Aust Govt	43 662	—	43 662	—	—	—	43 662	1 164 429	1 208 091
State Govt	20 553	—	20 553	—	—	—	20 553	441 970	462 523
Total	64 215	—	64 215	—	—	—	64 215	1 606 399	1 670 614
All Community and environment services									
Aust Govt	56 060	—	56 060	—	15 999	15 999	72 059	1 495 076	1 567 135
State Govt	37 170	—	37 170	1 596	44 696	46 292	83 463	883 547	967 010
Total	93 231	—	93 231	1 596	60 695	62 291	155 522	2 378 623	2 534 145
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	478	—	478	—	—	—	478	12 737	13 215
State Govt	110 149	—	110 149	—	169	169	110 318	2 682 417	2 792 735
Total	110 626	—	110 626	—	169	169	110 796	2 695 154	2 805 950
Rail Transport (GPC 123)									
Aust Govt	2 006	—	2 006	—	—	—	2 006	17 967	19 973
State Govt	14 621	—	14 621	—	—	—	14 621	133 225	147 846
Total	16 628	—	16 628	—	—	—	16 628	151 191	167 819
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	12 412	—	12 412	—	—	—	12 412	155 827	168 239
State Govt	60 347	—	60 347	—	3 277	3 277	63 625	2 285 628	2 349 253
Total	72 759	—	72 759	—	3 277	3 277	76 037	2 441 456	2 517 492
Communications (GPC 1290)									
Aust Govt	3 017	—	3 017	—	1 656	1 656	4 673	80 469	85 143
State Govt	1 109	—	1 109	—	—	—	1 109	29 563	30 672
Total	4 126	—	4 126	—	1 656	1 656	5 782	110 033	115 815

Table W-C.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	17 913	—	17 913	—	1 656	1 656	19 569	267 000	286 570
State Govt	186 226	—	186 226	—	3 447	3 447	189 673	5 130 833	5 320 506
Total	204 139	—	204 139	—	5 103	5 103	209 242	5 397 834	5 607 076
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	119 768	3 287	123 055	—	33 973	33 973	157 029	2 529 173	2 686 202
State Govt	304 258	—	304 258	8 818	178 974	187 792	492 050	6 950 661	7 442 711
Total	424 026	3 287	427 313	8 818	212 947	221 765	649 078	9 479 834	10 128 913

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.24 **Government direct expenditure per person on home environment by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	0	—	0	—	99	99	99	0	..
State Govt	1	—	1	—	—	—	1	32	0.04
Total	1	—	1	—	99	99	100	32	3.09
Social housing (GPC 0711.2)									
Aust Govt	6	—	6	—	—	—	6	2	2.86
State Govt	457	—	457	41	793	835	1 291	167	7.75
Total	463	—	463	41	793	835	1 298	169	7.69
Rental market assistance (GPC+ 0711.3)									
Aust Govt	257	20	277	—	—	—	277	170	1.63
State Govt	18	—	18	2	—	2	20	13	1.54
Total	275	20	295	2	—	2	296	183	1.62
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	15	—	15	1	—	1	16	2	10.44
Total	15	—	15	1	—	1	16	2	10.44
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	15	—	15	—	—	—	15	2	8.63
State Govt	—	—	—	—	—	—	—	—	..
Total	15	—	15	—	—	—	15	2	8.63
All homelessness assistance									
Aust Govt	15	—	15	—	—	—	15	2	8.63
State Govt	15	—	15	1	—	1	16	2	10.44
Total	29	—	29	1	—	1	30	3	9.49
All housing									
Aust Govt	278	20	298	—	99	99	397	174	2.27
State Govt	490	—	490	44	793	837	1 328	213	6.24
Total	768	20	788	44	892	936	1 724	387	4.45
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	10	10	24	14	1.74
State Govt	24	—	24	2	177	179	203	24	8.52
Total	37	—	37	2	187	189	227	37	6.07

Table W-C.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	34	—	34	3	—	3	37	34	1.10
Total	58	—	58	3	—	3	62	58	1.06
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	—	87	87	125	38	3.32
State Govt	43	—	43	4	94	98	141	43	3.31
Total	80	—	80	4	181	185	265	80	3.31
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	125	—	125	—	—	—	125	101	1.24
Total	389	—	389	—	—	—	389	365	1.07
All Community and environment services									
Aust Govt	340	—	340	—	97	97	437	340	1.29
State Govt	225	—	225	10	271	281	506	201	2.52
Total	565	—	565	10	368	378	943	541	1.74
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	668	—	668	—	1	1	669	610	1.10
Total	671	—	671	—	1	1	672	613	1.10
Rail Transport (GPC 123)									
Aust Govt	12	—	12	—	—	—	12	4	2.98
State Govt	89	—	89	—	—	—	89	30	2.93
Total	101	—	101	—	—	—	101	34	2.93
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	75	—	75	—	—	—	75	35	2.12
State Govt	366	—	366	—	20	20	386	520	0.74
Total	441	—	441	—	20	20	461	555	0.83
Communications (GPC 1290)									
Aust Govt	18	—	18	—	10	10	28	18	1.55
State Govt	7	—	7	—	—	—	7	7	1.00
Total	25	—	25	—	10	10	35	25	1.40

Table W-C.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	109	—	109	—	10	10	119	61	1.95
State Govt	1 129	—	1 129	—	21	21	1 150	1 167	0.99
Total	1 238	—	1 238	—	31	31	1 269	1 228	1.03
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	726	20	746	—	206	206	952	575	1.66
State Govt	1 845	—	1 845	53	1 085	1 139	2 984	1 581	1.89
Total	2 572	20	2 592	53	1 292	1 345	3 937	2 156	1.83

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.25 **Government direct expenditure on safe communities by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	21 491	—	21 491	—	1 396	1 396	22 887	573 144	596 030
State Govt	232 390	13 419	245 808	18 997	23 369	42 366	288 174	1 498 022	1 786 196
Total	253 881	13 419	267 299	18 997	24 765	43 762	311 061	2 071 166	2 382 226
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	4 749	—	4 749	—	—	—	4 749	22 094	26 843
State Govt	44 695	—	44 695	3 615	2 324	5 939	50 634	204 334	254 968
Total	49 444	—	49 444	3 615	2 324	5 939	55 383	226 428	281 811
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	2 054	—	2 054	—	16 758	16 758	18 812	54 773	73 585
State Govt	10 684	—	10 684	1 026	480	1 506	12 190	283 907	296 097
Total	12 738	—	12 738	1 026	17 238	18 264	31 002	338 680	369 682
Access to justice services (GPC+ 0320.3)									
Aust Govt	7 028	16 250	23 278	—	3 587	3 587	26 865	59 324	86 190
State Govt	18 361	594	18 956	1 555	4 447	6 002	24 958	116 696	141 655
Total	25 390	16 844	42 234	1 555	8 034	9 590	51 824	176 021	227 845
All law courts and legal services									
Aust Govt	13 831	16 250	30 081	—	20 345	20 345	50 426	136 191	186 618
State Govt	73 741	594	74 335	6 196	7 251	13 447	87 782	604 938	692 720
Total	87 572	16 844	104 416	6 196	27 596	33 793	138 209	741 129	879 338
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	44 562	—	44 562	1 836	—	1 836	46 398	33 854	80 251
Total	44 562	—	44 562	1 836	—	1 836	46 398	33 854	80 251
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	164 055	—	164 055	11 271	6 185	17 456	181 511	389 350	570 861
Total	164 055	—	164 055	11 271	6 185	17 456	181 511	389 350	570 861
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	208 617	—	208 617	13 107	6 185	19 292	227 909	423 203	651 112
Total	208 617	—	208 617	13 107	6 185	19 292	227 909	423 203	651 112

Table W-C.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	468	—	468	—	—	—	468	4 191	4 659
State Govt	11 760	—	11 760	1 112	254	1 366	13 126	451 613	464 739
Total	12 228	—	12 228	1 112	254	1 366	13 594	455 804	469 398
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1 120	—	1 120	—	260	260	1 380	29 857	31 236
State Govt	2 957	—	2 957	284	1 309	1 593	4 550	78 565	83 115
Total	4 076	—	4 076	284	1 569	1 853	5 930	108 422	114 351
All other public order									
Aust Govt	1 588	—	1 588	—	260	260	1 848	34 048	35 895
State Govt	14 717	—	14 717	1 396	1 564	2 960	17 676	530 178	547 854
Total	16 304	—	16 304	1 396	1 824	3 220	19 524	564 225	583 749
All public order and safety									
Aust Govt	36 910	16 250	53 159	—	22 001	22 001	75 161	743 383	818 544
State Govt	529 464	14 013	543 477	39 696	38 369	78 065	621 542	3 056 340	3 677 882
Total	566 373	30 263	596 637	39 696	60 370	100 066	696 702	3 799 723	4 496 426
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 881	626	2 507	—	—	—	2 507	237 647	240 154
Total	1 881	626	2 507	—	—	—	2 507	237 647	240 154
Welfare services for the aged (GPC 0622)									
Aust Govt	26 132	—	26 132	981	11 040	12 021	38 153	1 756 263	1 794 416
State Govt	10 569	—	10 569	1 020	1 670	2 690	13 259	321 949	335 208
Total	36 701	—	36 701	2 001	12 710	14 711	51 412	2 078 211	2 129 624
All welfare for the aged									
Aust Govt	26 132	—	26 132	981	11 040	12 021	38 153	1 756 263	1 794 416
State Govt	12 450	626	13 076	1 020	1 670	2 690	15 766	559 595	575 362
Total	38 582	626	39 208	2 001	12 710	14 711	53 919	2 315 858	2 369 778
Welfare services for people with a disability (GPC 0623)									
Aust Govt	16 270	—	16 270	—	22	22	16 292	246 060	262 351
State Govt	77 199	534	77 734	7 161	481	7 642	85 376	1 113 180	1 198 555
Total	93 469	534	94 003	7 161	503	7 664	101 667	1 359 239	1 460 907
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	20	—	20	—	—	—	20	46	66
State Govt	208 193	—	208 193	13 056	35 356	48 412	256 605	378 628	635 233
Total	208 213	—	208 213	13 056	35 356	48 412	256 625	378 674	635 299

Table W-C.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	49 110	—	49 110	—	9 429	9 429	58 538	414 514	473 052
State Govt	32 433	—	32 433	2 258	16 544	18 801	51 234	79 462	130 696
Total	81 543	—	81 543	2 258	25 972	28 230	109 773	493 976	603 748
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	101 520	17 267	118 786	—	54 168	54 168	172 955	152 575	325 529
State Govt	19 864	—	19 864	1 050	29 081	30 131	49 995	210 113	260 108
Total	121 384	17 267	138 650	1 050	83 249	84 299	222 950	362 688	585 637
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	34 198	—	34 198	—	45 100	45 100	79 299	566 950	646 249
State Govt	—	—	—	—	—	—	—	—	—
Total	34 198	—	34 198	—	45 100	45 100	79 299	566 950	646 249
All other welfare									
Aust Govt	135 718	17 267	152 985	—	99 269	99 269	252 253	719 525	971 778
State Govt	19 864	—	19 864	1 050	29 081	30 131	49 995	210 113	260 108
Total	155 582	17 267	172 849	1 050	128 350	129 400	302 249	929 638	1 231 886
All community support and welfare									
Aust Govt	227 249	17 267	244 516	981	119 760	120 740	365 256	3 136 407	3 501 663
State Govt	350 139	1 160	351 300	24 545	83 131	107 677	458 976	2 340 978	2 799 954
Total	577 389	18 427	595 816	25 526	202 891	228 417	824 233	5 477 385	6 301 618
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	1 299	—	1 299	—	1 127	1 127	2 427	34 649	37 076
State Govt	9 897	—	9 897	—	2 501	2 501	12 398	263 944	276 342
Total	11 196	—	11 196	—	3 629	3 629	14 825	298 593	313 418
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	2 385	—	2 385	—	5 432	5 432	7 816	63 605	71 421
State Govt	10 725	2 284	13 009	—	4 049	4 049	17 058	346 246	363 304
Total	13 110	2 284	15 394	—	9 480	9 480	24 874	409 851	434 725
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	547	—	547	—	2 872	2 872	3 419	14 577	17 995
State Govt	6 695	—	6 695	—	—	—	6 695	178 538	185 233
Total	7 241	—	7 241	—	2 872	2 872	10 113	193 115	203 228
All recreation services									
Aust Govt	2 932	—	2 932	—	8 304	8 304	11 235	78 182	89 417
State Govt	17 419	2 284	19 703	—	4 049	4 049	23 752	524 785	548 537
Total	20 351	2 284	22 635	—	12 352	12 352	34 987	602 966	637 954

Table W-C.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	6 886	—	6 886	—	28 098	28 098	34 983	183 630	218 613
State Govt	11 164	—	11 164	—	9 734	9 734	20 897	297 723	318 620
Total	18 049	—	18 049	—	37 831	37 831	55 880	481 353	537 233
Broadcasting and film production (GPC 0830)									
Aust Govt	11 072	—	11 072	—	9 908	9 908	20 980	295 267	316 246
State Govt	—	—	—	—	—	—	—	—	—
Total	11 072	—	11 072	—	9 908	9 908	20 980	295 267	316 246
All cultural facilities and broadcasting									
Aust Govt	17 957	—	17 957	—	38 006	38 006	55 963	478 897	534 860
State Govt	11 164	—	11 164	—	9 734	9 734	20 897	297 723	318 620
Total	29 121	—	29 121	—	47 739	47 739	76 860	776 620	853 480
All recreation and culture									
Aust Govt	22 188	—	22 188	—	47 437	47 437	69 624	591 728	661 352
State Govt	38 480	2 284	40 764	—	16 284	16 284	57 048	1 086 451	1 143 499
Total	60 668	2 284	62 952	—	63 720	63 720	126 672	1 678 179	1 804 851
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	286 347	33 517	319 863	981	189 197	190 178	510 041	4 471 518	4 981 559
State Govt	918 083	17 457	935 541	64 242	137 784	202 025	1 137 566	6 483 769	7 621 335
Total	1 204 430	50 974	1 255 404	65 222	326 981	392 204	1 647 607	10 955 287	12 602 894

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.26 **Government direct expenditure per person on safe communities by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	—	8	8	139	130	1.06
State Govt	1 409	81	1 491	115	142	257	1 748	341	5.13
Total	1 540	81	1 621	115	150	265	1 887	471	4.01
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	29	—	29	—	—	—	29	5	5.74
State Govt	271	—	271	22	14	36	307	46	6.61
Total	300	—	300	22	14	36	336	51	6.52
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	—	102	102	114	12	9.16
State Govt	65	—	65	6	3	9	74	65	1.15
Total	77	—	77	6	105	111	188	77	2.44
Access to justice services (GPC+ 0320.3)									
Aust Govt	43	99	141	—	22	22	163	13	12.08
State Govt	111	4	115	9	27	36	151	27	5.70
Total	154	102	256	9	49	58	314	40	7.85
All law courts and legal services									
Aust Govt	84	99	182	—	123	123	306	31	9.88
State Govt	447	4	451	38	44	82	532	138	3.87
Total	531	102	633	38	167	205	838	169	4.97
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	270	—	270	11	—	11	281	8	36.54
Total	270	—	270	11	—	11	281	8	36.54
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	995	—	995	68	38	106	1 101	89	12.43
Total	995	—	995	68	38	106	1 101	89	12.43
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 265	—	1 265	79	38	117	1 382	96	14.36
Total	1 265	—	1 265	79	38	117	1 382	96	14.36

Table W-C.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	3	—	3	—	—	—	3	1	..
State Govt	71	—	71	7	2	8	80	103	0.78
Total	74	—	74	7	2	8	82	104	0.80
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	—	2	2	8	7	1.23
State Govt	18	—	18	2	8	10	28	18	1.54
Total	25	—	25	2	10	11	36	25	1.46
All other public order									
Aust Govt	10	—	10	—	2	2	11	8	1.45
State Govt	89	—	89	8	9	18	107	121	0.89
Total	99	—	99	8	11	20	118	128	0.92
All public order and safety									
Aust Govt	224	99	322	—	133	133	456	169	2.70
State Govt	3 211	85	3 296	241	233	473	3 770	695	5.42
Total	3 435	184	3 619	241	366	607	4 225	864	4.89
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	11	4	15	—	—	—	15	54	0.28
Total	11	4	15	—	—	—	15	54	0.28
Welfare services for the aged (GPC 0622)									
Aust Govt	158	—	158	6	67	73	231	399	0.58
State Govt	64	—	64	6	10	16	80	73	1.10
Total	223	—	223	12	77	89	312	473	0.66
All welfare for the aged									
Aust Govt	158	—	158	6	67	73	231	399	0.58
State Govt	76	4	79	6	10	16	96	127	0.75
Total	234	4	238	12	77	89	327	527	0.62
Welfare services for people with a disability (GPC 0623)									
Aust Govt	99	—	99	—	0	0	99	56	1.77
State Govt	468	3	471	43	3	46	518	253	2.05
Total	567	3	570	43	3	46	617	309	1.99
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 263	—	1 263	79	214	294	1 556	86	18.07
Total	1 263	—	1 263	79	214	294	1 556	86	18.07

Table W-C.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	298	—	298	—	57	57	355	94	3.77
State Govt	197	—	197	14	100	114	311	18	17.20
Total	495	—	495	14	158	171	666	112	5.93
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	616	105	720	—	329	329	1 049	35	30.23
State Govt	120	—	120	6	176	183	303	48	6.35
Total	736	105	841	6	505	511	1 352	82	16.39
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	207	—	207	—	274	274	481	129	3.73
State Govt	—	—	—	—	—	—	—	—	..
Total	207	—	207	—	274	274	481	129	3.73
All other welfare									
Aust Govt	823	105	928	—	602	602	1 530	164	9.35
State Govt	120	—	120	6	176	183	303	48	6.35
Total	944	105	1 048	6	778	785	1 833	211	8.67
All community support and welfare									
Aust Govt	1 378	105	1 483	6	726	732	2 215	713	3.11
State Govt	2 124	7	2 131	149	504	653	2 784	532	5.23
Total	3 502	112	3 614	155	1 231	1 385	4 999	1 246	4.01
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	7	7	15	8	1.87
State Govt	60	—	60	—	15	15	75	60	1.25
Total	68	—	68	—	22	22	90	68	1.32
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	—	33	33	47	14	3.28
State Govt	65	14	79	—	25	25	103	79	1.31
Total	80	14	93	—	58	58	151	93	1.62
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	17	17	21	3	6.26
State Govt	41	—	41	—	—	—	41	41	1.00
Total	44	—	44	—	17	17	61	44	1.40
All recreation services									
Aust Govt	18	—	18	—	50	50	68	18	3.83
State Govt	106	14	119	—	25	25	144	119	1.21
Total	123	14	137	—	75	75	212	137	1.55

Table W-C.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	—	170	170	212	42	5.08
State Govt	68	—	68	—	59	59	127	68	1.87
Total	109	—	109	—	229	229	339	109	3.10
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	—	60	60	127	67	1.89
State Govt	—	—	—	—	—	—	—	—	..
Total	67	—	67	—	60	60	127	67	1.89
All cultural facilities and broadcasting									
Aust Govt	109	—	109	—	231	231	339	109	3.12
State Govt	68	—	68	—	59	59	127	68	1.87
Total	177	—	177	—	290	290	466	177	2.64
All recreation and culture									
Aust Govt	135	—	135	—	288	288	422	135	3.14
State Govt	233	14	247	—	99	99	346	247	1.40
Total	368	14	382	—	386	386	768	382	2.01
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 737	203	1 940	6	1 147	1 153	3 093	1 017	3.04
State Govt	5 568	106	5 674	390	836	1 225	6 899	1 474	4.68
Total	7 305	309	7 614	396	1 983	2 379	9 993	2 491	4.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.27 **Government direct expenditure on other government services by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	19 971	—	19 971	—	—	—	19 971	532 600	552 570
State Govt	—	—	—	—	—	—	—	—	—
Total	19 971	—	19 971	—	—	—	19 971	532 600	552 570
Other general public services (GPC 0190)									
Aust Govt	149 626	116	149 742	—	3 303	3 303	153 045	3 993 466	4 146 511
State Govt	53 552	—	53 552	—	486	486	54 038	1 428 177	1 482 215
Total	203 178	116	203 294	—	3 788	3 788	207 082	5 421 643	5 628 726
All general public services									
Aust Govt	169 597	116	169 713	—	3 303	3 303	173 015	4 526 066	4 699 081
State Govt	53 552	—	53 552	—	486	486	54 038	1 428 177	1 482 215
Total	223 149	116	223 264	—	3 788	3 788	227 053	5 954 243	6 181 296
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	179 750	—	179 750	—	3 765	3 765	183 515	4 793 748	4 977 263
State Govt	—	—	—	—	—	—	—	—	—
Total	179 750	—	179 750	—	3 765	3 765	183 515	4 793 748	4 977 263
Defence housing (GPC+ 0711.4)									
Aust Govt	5 480	—	5 480	—	—	—	5 480	146 137	151 617
State Govt	—	—	—	—	—	—	—	—	—
Total	5 480	—	5 480	—	—	—	5 480	146 137	151 617
All defence (incl. defence housing)									
Aust Govt	185 229	—	185 229	—	3 765	3 765	188 995	4 939 886	5 128 880
State Govt	—	—	—	—	—	—	—	—	—
Total	185 229	—	185 229	—	3 765	3 765	188 995	4 939 886	5 128 880
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	104 480	—	104 480	—	—	—	104 480	2 786 370	2 890 850
State Govt	139 116	—	139 116	—	56 271	56 271	195 387	3 710 083	3 905 470
Total	243 595	—	243 595	—	56 271	56 271	299 867	6 496 453	6 796 320
All general government services and defence									
Aust Govt	459 306	116	459 421	—	7 068	7 068	466 489	12 252 321	12 718 811
State Govt	192 668	—	192 668	—	56 757	56 757	249 424	5 138 261	5 387 685
Total	651 973	116	652 089	—	63 825	63 825	715 914	17 390 582	18 106 496

Table W-C.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	9 783	—	9 783	—	515	515	10 297	260 895	271 192
State Govt	29 214	—	29 214	—	3 075	3 075	32 289	779 117	811 406
Total	38 997	—	38 997	—	3 590	3 590	42 587	1 040 011	1 082 598
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	5 975	—	5 975	—	500	500	6 475	159 351	165 826
State Govt	9 338	—	9 338	—	—	—	9 338	249 030	258 368
Total	15 313	—	15 313	—	500	500	15 813	408 381	424 194
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	1 167	—	1 167	—	171	171	1 338	31 111	32 449
State Govt	3 611	—	3 611	—	—	—	3 611	96 310	99 921
Total	4 778	—	4 778	—	171	171	4 949	127 421	132 370
All support to industry									
Aust Govt	16 924	—	16 924	—	1 186	1 186	18 110	451 357	469 467
State Govt	42 163	—	42 163	—	3 075	3 075	45 238	1 124 457	1 169 695
Total	59 088	—	59 088	—	4 261	4 261	63 349	1 575 813	1 639 162
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	476 230	116	476 346	—	8 254	8 254	484 599	12 703 678	13 188 277
State Govt	234 831	—	234 831	—	59 832	59 832	294 663	6 262 717	6 557 380
Total	711 061	116	711 177	—	68 086	68 086	779 262	18 966 395	19 745 657

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.28 **Government direct expenditure per person on other government services by driver of expenditure, Queensland, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	121	—	121	—	—	—	121	121	1.00
Other general public services (GPC 0190)									
Aust Govt	907	1	908	—	20	20	928	908	1.02
State Govt	325	—	325	—	3	3	328	325	1.01
Total	1 232	1	1 233	—	23	23	1 256	1 233	1.02
All general public services									
Aust Govt	1 029	1	1 029	—	20	20	1 049	1 029	1.02
State Govt	325	—	325	—	3	3	328	325	1.01
Total	1 353	1	1 354	—	23	23	1 377	1 354	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	—	23	23	1 113	1 090	1.02
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	—	23	23	1 113	1 090	1.02
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	—	23	23	1 146	1 123	1.02
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	—	23	23	1 146	1 123	1.02
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	844	—	844	—	341	341	1 185	844	1.40
Total	1 477	—	1 477	—	341	341	1 819	1 477	1.23
All general government services and defence									
Aust Govt	2 786	1	2 786	—	43	43	2 829	2 786	1.02
State Govt	1 169	—	1 169	—	344	344	1 513	1 169	1.29
Total	3 954	1	3 955	—	387	387	4 342	3 955	1.10

Table W-C.28

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	—	3	3	62	59	1.05
State Govt	177	—	177	—	19	19	196	177	1.11
Total	237	—	237	—	22	22	258	237	1.09
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	3	3	39	36	1.08
State Govt	57	—	57	—	—	—	57	57	1.00
Total	93	—	93	—	3	3	96	93	1.03
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	—	1	1	8	7	1.15
State Govt	22	—	22	—	—	—	22	22	1.00
Total	29	—	29	—	1	1	30	29	1.04
All support to industry									
Aust Govt	103	—	103	—	7	7	110	103	1.07
State Govt	256	—	256	—	19	19	274	256	1.07
Total	358	—	358	—	26	26	384	358	1.07
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	1	2 889	—	50	50	2 939	2 889	1.02
State Govt	1 424	—	1 424	—	363	363	1 787	1 424	1.25
Total	4 313	1	4 313	—	413	413	4 726	4 313	1.10

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.29 **Government direct expenditure on all expenditure areas by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-C.31)									
Early child development									
Aust Govt	32 108	–	32 108	14 507	–	14 507	46 615	957 090	1 003 705
State Govt	4 658	371	5 029	21 663	–	21 663	26 692	82 525	109 218
Total	36 766	371	37 137	36 170	–	36 170	73 307	1 039 615	1 112 923
School education									
Aust Govt	7 455	–	7 455	78 819	34 302	113 121	120 575	313 582	434 157
State Govt	484 525	44 527	529 051	39 471	–	39 471	568 522	6 781 209	7 349 732
Total	491 979	44 527	536 506	118 290	34 302	152 592	689 098	7 094 791	7 783 889
Tertiary education									
Aust Govt	37 535	–	37 535	11 351	18 339	29 690	67 225	1 983 946	2 051 171
State Govt	47 461	3 467	50 928	8 690	–	8 690	59 618	931 495	991 113
Total	84 996	3 467	88 463	20 040	18 339	38 379	126 842	2 915 442	3 042 284
All early child development, and Education and training									
Aust Govt	77 098	–	77 098	104 676	52 641	157 317	234 415	3 254 618	3 489 033
State Govt	536 643	48 365	585 009	69 824	–	69 824	654 832	7 795 230	8 450 063
Total	613 741	48 365	662 106	174 500	52 641	227 141	889 247	11 049 848	11 939 095
HEALTHY LIVES (Table W-C.33)									
Hospital services (including mental health institutions)									
Aust Govt	27 181	1 359	28 540	–	–	–	28 540	327 046	355 586
State Govt	448 086	22 404	470 490	–	67 841	67 841	538 331	6 061 391	6 599 722
Total	475 266	23 763	499 030	–	67 841	67 841	566 871	6 388 437	6 955 308
Public and community health services (excluding subsidies)									
Aust Govt	12 251	–	12 251	86 757	49	86 806	99 057	739 735	838 791
State Govt	113 837	–	113 837	3 561	61 135	64 695	178 533	1 947 359	2 125 892
Total	126 088	–	126 088	90 318	61 183	151 502	277 589	2 687 094	2 964 683
Health care subsidies and support services									
Aust Govt	72 156	–	72 156	31 736	1 426	33 161	105 318	5 665 810	5 771 127
State Govt	3 050	152	3 202	–	13 295	13 295	16 498	226 737	243 235
Total	75 206	152	75 359	31 736	14 721	46 457	121 815	5 892 547	6 014 362
All healthy lives									
Aust Govt	111 588	1 359	112 947	118 493	1 474	119 967	232 914	6 732 591	6 965 505
State Govt	564 973	22 557	587 530	3 561	142 271	145 832	733 362	8 235 487	8 968 849
Total	676 561	23 916	700 476	122 054	143 746	265 799	966 276	14 968 078	15 934 353

Table W-C.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-C.35)									
Labour and employment services									
Aust Govt	62 260	—	62 260	134 453	—	134 453	196 713	938 353	1 135 066
State Govt	29 477	—	29 477	8 395	—	8 395	37 872	427 597	465 469
Total	91 737	—	91 737	142 848	—	142 848	234 585	1 365 950	1 600 535
Social security support									
Aust Govt	818 244	88 481	906 725	—	—	—	906 725	16 764 162	17 670 887
State Govt	8 730	819	9 549	—	—	—	9 549	144 681	154 231
Total	826 974	89 300	916 274	—	—	—	916 274	16 908 843	17 825 117
All economic participation									
Aust Govt	880 504	88 481	968 985	134 453	—	134 453	1 103 438	17 702 515	18 805 953
State Govt	38 208	819	39 027	8 395	—	8 395	47 421	572 278	619 700
Total	918 711	89 300	1 008 011	142 848	—	142 848	1 150 859	18 274 793	19 425 653
HOME ENVIRONMENT (Table W-C.35)									
Housing services									
Aust Govt	32 715	—	32 715	14 894	669	15 563	48 278	617 679	665 957
State Govt	57 006	5 014	62 020	75 004	—	75 004	137 024	991 370	1 128 394
Total	89 721	5 014	94 735	89 898	669	90 567	185 302	1 609 049	1 794 351
Community and environment services									
Aust Govt	51 697	—	51 697	25 641	—	25 641	77 338	1 391 195	1 468 534
State Govt	93 165	1 676	94 841	89 827	—	89 827	184 668	1 612 153	1 796 821
Total	144 863	1 676	146 538	115 468	—	115 468	262 007	3 003 349	3 265 355
Transport and communication services									
Aust Govt	17 221	—	17 221	1 751	—	1 751	18 972	278 786	297 758
State Govt	200 055	—	200 055	26 839	—	26 839	226 894	4 405 862	4 632 756
Total	217 276	—	217 276	28 590	—	28 590	245 866	4 684 648	4 930 514
All home environment									
Aust Govt	101 634	—	101 634	42 286	669	42 955	144 588	2 287 660	2 432 249
State Govt	350 226	6 689	356 916	191 670	—	191 670	548 586	7 009 386	7 557 972
Total	451 860	6 689	458 550	233 956	669	234 625	693 175	9 297 046	9 990 220
SAFE AND SUPPORTIVE COMMUNITIES (Table W-C.39)									
Public order and safety									
Aust Govt	34 755	—	34 755	52 778	16 903	69 681	104 436	694 566	799 002
State Govt	435 520	33 214	468 734	38 088	14 901	52 989	521 723	2 691 071	3 212 794
Total	470 275	33 214	503 489	90 867	31 804	122 670	626 159	3 385 637	4 011 796

Table W-C.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	183 047	374	183 420	129 172	14 367	143 539	326 959	4 292 328	4 619 287
State Govt	339 014	23 458	362 471	21 608	2 759	24 367	386 839	1 838 101	2 224 939
Total	522 060	23 832	545 892	150 780	17 127	167 906	713 798	6 130 429	6 844 227
Recreation and culture									
Aust Govt	21 656	—	21 656	42 791	—	42 791	64 447	582 767	647 214
State Govt	27 448	—	27 448	18 986	3 013	21 999	49 447	819 173	868 620
Total	49 104	—	49 104	61 777	3 013	64 790	113 894	1 401 940	1 515 834
All safe and supportive communities									
Aust Govt	239 457	374	239 831	224 741	31 270	256 011	495 842	5 569 661	6 065 503
State Govt	801 982	56 672	858 654	78 682	20 673	99 355	958 009	5 348 345	6 306 354
Total	1 041 439	57 046	1 098 485	303 423	51 943	355 366	1 453 851	10 918 006	12 371 857
OTHER GOVERNMENT SERVICES (Table W-C.41)									
General government services and defence									
Aust Govt	346 884	—	346 884	3 679	151	3 830	350 715	9 338 805	9 689 520
State Govt	128 754	—	128 754	2 393	70 641	73 034	201 788	3 516 219	3 718 006
Total	475 638	—	475 638	6 072	70 792	76 864	552 502	12 855 024	13 407 527
Support to industry									
Aust Govt	22 457	—	22 457	276	—	276	22 733	604 322	627 055
State Govt	38 146	—	38 146	2 403	—	2 403	40 549	1 026 524	1 067 074
Total	60 603	—	60 603	2 679	—	2 679	63 282	1 630 847	1 694 129
All other government services									
Aust Govt	369 341	—	369 341	3 955	151	4 106	373 447	9 943 128	10 316 575
State Govt	166 900	—	166 900	4 796	70 641	75 437	242 337	4 542 743	4 785 080
Total	536 241	—	536 241	8 751	70 792	79 544	615 785	14 485 871	15 101 656
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	1 779 621	90 214	1 869 835	628 605	86 205	714 809	2 584 644	45 490 174	48 074 818
State Govt	2 458 932	135 102	2 594 034	356 928	233 586	590 514	3 184 548	33 503 469	36 688 017
Total	4 238 553	225 316	4 463 869	985 532	319 791	1 305 323	5 769 192	78 993 642	84 762 835

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-C.29

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.30

Table W-C.30 Government direct expenditure per person on all expenditure areas by type of program, Queensland, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-C.32)									
Early child development									
Aust Govt	205	—	205	93	—	93	298	227	1.31
State Govt	30	2	32	138	—	138	171	20	8.71
Total	235	2	237	231	—	231	468	247	1.90
School education									
Aust Govt	48	—	48	504	219	723	770	74	10.35
State Govt	3 096	284	3 380	252	—	252	3 632	1 610	2.26
Total	3 143	284	3 428	756	219	975	4 403	1 684	2.61
Tertiary education									
Aust Govt	240	—	240	73	117	190	430	471	0.91
State Govt	303	22	325	56	—	56	381	221	1.72
Total	543	22	565	128	117	245	810	692	1.17
All early child development, and Education and training									
Aust Govt	493	—	493	669	336	1 005	1 498	773	1.94
State Govt	3 429	309	3 738	446	—	446	4 184	1 851	2.26
Total	3 921	309	4 230	1 115	336	1 451	5 681	2 623	2.17
HEALTHY LIVES (Table W-C.34)									
Hospital services (including mental health institutions)									
Aust Govt	174	9	182	—	—	—	182	78	2.35
State Govt	2 863	143	3 006	—	433	433	3 439	1 439	2.39
Total	3 037	152	3 188	—	433	433	3 622	1 517	2.39
Public and community health services (excluding subsidies)									
Aust Govt	78	—	78	554	0	555	633	176	3.60
State Govt	727	—	727	23	391	413	1 141	462	2.47
Total	806	—	806	577	391	968	1 774	638	2.78
Health care subsidies and support services									
Aust Govt	461	—	461	203	9	212	673	1 345	0.50
State Govt	19	1	20	—	85	85	105	54	1.96
Total	481	1	481	203	94	297	778	1 399	0.56
All healthy lives									
Aust Govt	713	9	722	757	9	766	1 488	1 598	0.93
State Govt	3 610	144	3 754	23	909	932	4 686	1 955	2.40
Total	4 323	153	4 475	780	918	1 698	6 174	3 554	1.74

Table W-C.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-C.36)									
Labour and employment services									
Aust Govt	398	—	398	859	—	859	1 257	223	5.64
State Govt	188	—	188	54	—	54	242	102	2.38
Total	586	—	586	913	—	913	1 499	324	4.62
Social security support									
Aust Govt	5 228	565	5 793	—	—	—	5 793	3 980	1.46
State Govt	56	5	61	—	—	—	61	34	1.78
Total	5 284	571	5 854	—	—	—	5 854	4 015	1.46
All economic participation									
Aust Govt	5 626	565	6 191	859	—	859	7 050	4 203	1.68
State Govt	244	5	249	54	—	54	303	136	2.23
Total	5 870	571	6 440	913	—	913	7 353	4 339	1.69
HOME ENVIRONMENT (Table W-C.36)									
Housing services									
Aust Govt	209	—	209	95	4	99	308	147	2.10
State Govt	364	32	396	479	—	479	875	235	3.72
Total	573	32	605	574	4	579	1 184	382	3.10
Community and environment services									
Aust Govt	330	—	330	164	—	164	494	330	1.50
State Govt	595	11	606	574	—	574	1 180	383	3.08
Total	926	11	936	738	—	738	1 674	713	2.35
Transport and communication services									
Aust Govt	110	—	110	11	—	11	121	66	1.83
State Govt	1 278	—	1 278	171	—	171	1 450	1 046	1.39
Total	1 388	—	1 388	183	—	183	1 571	1 112	1.41
All home environment									
Aust Govt	649	—	649	270	4	274	924	543	1.70
State Govt	2 238	43	2 280	1 225	—	1 225	3 505	1 664	2.11
Total	2 887	43	2 930	1 495	4	1 499	4 429	2 207	2.01
SAFE AND SUPPORTIVE COMMUNITIES (Table W-C.40)									
Public order and safety									
Aust Govt	222	—	222	337	108	445	667	165	4.05
State Govt	2 783	212	2 995	243	95	339	3 333	639	5.22
Total	3 005	212	3 217	581	203	784	4 001	804	4.98

Table W-C.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 170	2	1 172	825	92	917	2 089	1 019	2.05
State Govt	2 166	150	2 316	138	18	156	2 472	436	5.66
Total	3 335	152	3 488	963	109	1 073	4 561	1 455	3.13
Recreation and culture									
Aust Govt	138	—	138	273	—	273	412	138	2.98
State Govt	175	—	175	121	19	141	316	194	1.62
Total	314	—	314	395	19	414	728	333	2.19
All safe and supportive communities									
Aust Govt	1 530	2	1 532	1 436	200	1 636	3 168	1 322	2.40
State Govt	5 124	362	5 486	503	132	635	6 121	1 270	4.82
Total	6 654	364	7 018	1 939	332	2 270	9 289	2 592	3.58
OTHER GOVERNMENT SERVICES (Table W-C.42)									
General government services and defence									
Aust Govt	2 216	—	2 216	24	1	24	2 241	2 217	1.01
State Govt	823	—	823	15	451	467	1 289	835	1.54
Total	3 039	—	3 039	39	452	491	3 530	3 052	1.16
Support to industry									
Aust Govt	143	—	143	2	—	2	145	143	1.01
State Govt	244	—	244	15	—	15	259	244	1.06
Total	387	—	387	17	—	17	404	387	1.04
All other government services									
Aust Govt	2 360	—	2 360	25	1	26	2 386	2 361	1.01
State Govt	1 066	—	1 066	31	451	482	1 548	1 079	1.44
Total	3 426	—	3 426	56	452	508	3 934	3 439	1.14
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	11 370	576	11 947	4 016	551	4 567	16 513	10 800	1.53
State Govt	15 710	863	16 574	2 280	1 492	3 773	20 346	7 954	2.56
Total	27 080	1 440	28 520	6 297	2 043	8 340	36 860	18 755	1.97

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-C.30

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.31 **Government direct expenditure on early child development, and Education and training by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	21	—	21	—	—	—	21	250	270
State Govt	3 985	306	4 292	21 631	—	21 631	25 922	62 527	88 449
Total	4 006	306	4 312	21 631	—	21 631	25 943	62 777	88 720
Child care services (GPC+ 0621.1)									
Aust Govt	32 087	—	32 087	14 507	—	14 507	46 594	956 840	1 003 435
State Govt	673	65	738	32	—	32	770	19 998	20 768
Total	32 760	65	32 825	14 539	—	14 539	47 364	976 839	1 024 203
All early child development									
Aust Govt	32 108	—	32 108	14 507	—	14 507	46 615	957 090	1 003 705
State Govt	4 658	371	5 029	21 663	—	21 663	26 692	82 525	109 218
Total	36 766	371	37 137	36 170	—	36 170	73 307	1 039 615	1 112 923
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	122	—	122	—	—	—	122	3 987	4 109
State Govt	263 093	24 019	287 113	30 709	—	30 709	317 822	3 515 823	3 833 645
Total	263 216	24 019	287 235	30 709	—	30 709	317 944	3 519 810	3 837 754
Secondary education (GPC 0412)									
Aust Govt	384	—	384	—	—	—	384	6 090	6 474
State Govt	164 491	15 266	179 756	8 762	—	8 762	188 518	2 539 005	2 727 523
Total	164 874	15 266	180 140	8 762	—	8 762	188 902	2 545 095	2 733 997
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	5 045	—	5 045	78 819	—	78 819	83 864	69 387	153 251
State Govt	—	—	—	—	—	—	—	—	—
Total	5 045	—	5 045	78 819	—	78 819	83 864	69 387	153 251
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	48 157	4 421	52 577	—	—	—	52 577	588 600	641 177
Total	48 157	4 421	52 577	—	—	—	52 577	588 600	641 177
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 784	821	9 605	—	—	—	9 605	137 781	147 386
Total	8 784	821	9 605	—	—	—	9 605	137 781	147 386

Table W-C.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	1 904	—	1 904	—	34 302	34 302	36 205	234 118	270 323
State Govt	—	—	—	—	—	—	—	—	—
Total	1 904	—	1 904	—	34 302	34 302	36 205	234 118	270 323
All other school education									
Aust Govt	6 948	—	6 948	78 819	34 302	113 121	120 069	303 505	423 574
State Govt	56 941	5 242	62 182	—	—	—	62 182	726 381	788 563
Total	63 889	5 242	69 131	78 819	34 302	113 121	182 251	1 029 886	1 212 137
All school education									
Aust Govt	7 455	—	7 455	78 819	34 302	113 121	120 575	313 582	434 157
State Govt	484 525	44 527	529 051	39 471	—	39 471	568 522	6 781 209	7 349 732
Total	491 979	44 527	536 506	118 290	34 302	152 592	689 098	7 094 791	7 783 889
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	16 331	—	16 331	10 251	—	10 251	26 583	1 302 664	1 329 246
State Govt	61	6	67	—	—	—	67	4 842	4 909
Total	16 392	6	16 398	10 251	—	10 251	26 650	1 307 506	1 334 155
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	36 606	3 461	40 067	—	—	—	40 067	694 998	735 065
Total	36 606	3 461	40 067	—	—	—	40 067	694 998	735 065
Vocational training (GPC 1331)									
Aust Govt	15 503	—	15 503	1 099	—	1 099	16 602	332 720	349 322
State Govt	10 794	—	10 794	8 690	—	8 690	19 483	231 656	251 139
Total	26 297	—	26 297	9 789	—	9 789	36 086	564 375	600 461
All TAFE and VET									
Aust Govt	15 503	—	15 503	1 099	—	1 099	16 602	332 720	349 322
State Govt	47 400	3 461	50 861	8 690	—	8 690	59 551	926 653	986 204
Total	62 903	3 461	66 364	9 789	—	9 789	76 153	1 259 373	1 335 526
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-C.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	2 176	—	2 176	—	—	—	2 176	34 087	36 264
State Govt	—	—	—	—	—	—	—	—	—
Total	2 176	—	2 176	—	—	—	2 176	34 087	36 264
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	3 524	—	3 524	—	18 339	18 339	21 863	314 476	336 339
State Govt	—	—	—	—	—	—	—	—	—
Total	3 524	—	3 524	—	18 339	18 339	21 863	314 476	336 339
All other tertiary education									
Aust Govt	5 701	—	5 701	—	18 339	18 339	24 040	348 563	372 603
State Govt	—	—	—	—	—	—	—	—	—
Total	5 701	—	5 701	—	18 339	18 339	24 040	348 563	372 603
All tertiary education									
Aust Govt	37 535	—	37 535	11 351	18 339	29 690	67 225	1 983 946	2 051 171
State Govt	47 461	3 467	50 928	8 690	—	8 690	59 618	931 495	991 113
Total	84 996	3 467	88 463	20 040	18 339	38 379	126 842	2 915 442	3 042 284
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	77 098	—	77 098	104 676	52 641	157 317	234 415	3 254 618	3 489 033
State Govt	536 643	48 365	585 009	69 824	—	69 824	654 832	7 795 230	8 450 063
Total	613 741	48 365	662 106	174 500	52 641	227 141	889 247	11 049 848	11 939 095

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.32 **Government direct expenditure per person on early child development, and Education and training by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	25	2	27	138	—	138	166	15	11.15
Total	26	2	28	138	—	138	166	15	11.12
Child care services (GPC+ 0621.1)									
Aust Govt	205	—	205	93	—	93	298	227	1.31
State Govt	4	0	5	0	—	0	5	5	1.04
Total	209	0	210	93	—	93	303	232	1.30
All early child development									
Aust Govt	205	—	205	93	—	93	298	227	1.31
State Govt	30	2	32	138	—	138	171	20	8.70
Total	235	2	237	231	—	231	468	247	1.90
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 681	153	1 834	196	—	196	2 031	835	2.43
Total	1 682	153	1 835	196	—	196	2 031	836	2.43
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	1	1.69
State Govt	1 051	98	1 148	56	—	56	1 204	603	2.00
Total	1 053	98	1 151	56	—	56	1 207	604	2.00
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	32	—	32	504	—	504	536	16	32.53
State Govt	—	—	—	—	—	—	—	—	..
Total	32	—	32	504	—	504	536	16	32.53
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	308	28	336	—	—	—	336	140	2.40
Total	308	28	336	—	—	—	336	140	2.40
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	56	5	61	—	—	—	61	33	1.88
Total	56	5	61	—	—	—	61	33	1.88

Table W-C.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	12	—	12	—	219	219	231	56	4.16
State Govt	—	—	—	—	—	—	—	—	..
Total	12	—	12	—	219	219	231	56	4.16
All other school education									
Aust Govt	44	—	44	504	219	723	767	72	10.65
State Govt	364	33	397	—	—	—	397	172	2.30
Total	408	33	442	504	219	723	1 164	245	4.76
All school education									
Aust Govt	48	—	48	504	219	723	770	74	10.35
State Govt	3 096	284	3 380	252	—	252	3 632	1 610	2.26
Total	3 143	284	3 428	756	219	975	4 403	1 684	2.61
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	104	—	104	66	—	66	170	309	0.55
State Govt	0	0	0	—	—	—	0	1	0.37
Total	105	0	105	66	—	66	170	310	0.55
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	234	22	256	—	—	—	256	165	1.55
Total	234	22	256	—	—	—	256	165	1.55
Vocational training (GPC 1331)									
Aust Govt	99	—	99	7	—	7	106	79	1.34
State Govt	69	—	69	56	—	56	124	55	2.26
Total	168	—	168	63	—	63	231	134	1.72
All TAFE and VET									
Aust Govt	99	—	99	7	—	7	106	79	1.34
State Govt	303	22	325	56	—	56	380	220	1.73
Total	402	22	424	63	—	63	487	299	1.63
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-C.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.72
State Govt	—	—	—	—	—	—	—	—	..
Total	14	—	14	—	—	—	14	8	1.72
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	23	—	23	—	117	117	140	75	1.87
State Govt	—	—	—	—	—	—	—	—	..
Total	23	—	23	—	117	117	140	75	1.87
All other tertiary education									
Aust Govt	36	—	36	—	117	117	154	83	1.86
State Govt	—	—	—	—	—	—	—	—	..
Total	36	—	36	—	117	117	154	83	1.86
All tertiary education									
Aust Govt	240	—	240	73	117	190	430	471	0.91
State Govt	303	22	325	56	—	56	381	221	1.72
Total	543	22	565	128	117	245	810	692	1.17
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	493	—	493	669	336	1 005	1 498	773	1.94
State Govt	3 429	309	3 738	446	—	446	4 184	1 851	2.26
Total	3 921	309	4 230	1 115	336	1 451	5 681	2 623	2.17

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.33 **Government direct expenditure on healthy lives by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	27 181	1 359	28 540	—	—	—	28 540	327 046	355 586
State Govt	338 397	16 920	355 316	—	49 602	49 602	404 919	4 658 590	5 063 509
Total	365 577	18 279	383 856	—	49 602	49 602	433 458	4 985 637	5 419 095
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	93 309	4 665	97 974	—	15 218	15 218	113 193	1 170 170	1 283 363
Total	93 309	4 665	97 974	—	15 218	15 218	113 193	1 170 170	1 283 363
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16 380	819	17 199	—	3 021	3 021	20 220	232 630	252 850
Total	16 380	819	17 199	—	3 021	3 021	20 220	232 630	252 850
All hospital services (including mental health institutions)									
Aust Govt	27 181	1 359	28 540	—	—	—	28 540	327 046	355 586
State Govt	448 086	22 404	470 490	—	67 841	67 841	538 331	6 061 391	6 599 722
Total	475 266	23 763	499 030	—	67 841	67 841	566 871	6 388 437	6 955 308
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	4 862	—	4 862	1 732	49	1 781	6 643	110 922	117 564
State Govt	86	—	86	—	15 777	15 777	15 863	289 194	305 057
Total	4 948	—	4 948	1 732	15 825	17 557	22 506	400 116	422 621
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	4 561	—	4 561	41	—	41	4 602	45 966	50 568
State Govt	27 324	—	27 324	—	4 883	4 883	32 207	321 717	353 924
Total	31 885	—	31 885	41	4 883	4 924	36 809	367 683	404 492
Patient transport (GPC 0542)									
Aust Govt	2 771	—	2 771	—	—	—	2 771	52 875	55 646
State Govt	40 575	—	40 575	376	3 733	4 109	44 684	457 385	502 069
Total	43 346	—	43 346	376	3 733	4 109	47 455	510 260	557 715
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	563	—	563	563	90 323	90 885
State Govt	6 682	—	6 682	—	4 836	4 836	11 518	115 057	126 575
Total	6 682	—	6 682	563	4 836	5 399	12 081	205 379	217 461

Table W-C.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	84 422	—	84 422	84 422	424 533	508 955
State Govt	38 765	—	38 765	3 185	30 150	33 335	72 100	720 211	792 311
Total	38 765	—	38 765	87 606	30 150	117 757	156 522	1 144 744	1 301 266
Dental services (GPC+ 0549.4)									
Aust Govt	57	—	57	—	—	—	57	15 116	15 173
State Govt	404	—	404	—	1 756	1 756	2 160	43 795	45 955
Total	461	—	461	—	1 756	1 756	2 217	58 911	61 128
All other community health services									
Aust Govt	57	—	57	84 984	—	84 984	85 041	529 972	615 013
State Govt	45 852	—	45 852	3 185	36 742	39 927	85 779	879 063	964 842
Total	45 908	—	45 908	88 169	36 742	124 911	170 820	1 409 035	1 579 854
All community health services									
Aust Govt	7 389	—	7 389	85 025	—	85 025	92 414	628 813	721 227
State Govt	113 751	—	113 751	3 561	45 358	48 919	162 670	1 658 165	1 820 835
Total	121 139	—	121 139	88 586	45 358	133 944	255 084	2 286 978	2 542 062
All public and community health services (excluding subsidies)									
Aust Govt	12 251	—	12 251	86 757	49	86 806	99 057	739 735	838 791
State Govt	113 837	—	113 837	3 561	61 135	64 695	178 533	1 947 359	2 125 892
Total	126 088	—	126 088	90 318	61 183	151 502	277 589	2 687 094	2 964 683
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	36 678	—	36 678	13 380	—	13 380	50 058	2 666 991	2 717 049
State Govt	—	—	—	—	—	—	—	—	—
Total	36 678	—	36 678	13 380	—	13 380	50 058	2 666 991	2 717 049
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	3 977	—	3 977	—	—	—	3 977	851 717	855 695
State Govt	—	—	—	—	—	—	—	—	—
Total	3 977	—	3 977	—	—	—	3 977	851 717	855 695
All health service subsidies									
Aust Govt	40 656	—	40 656	13 380	—	13 380	54 035	3 518 709	3 572 744
State Govt	—	—	—	—	—	—	—	—	—
Total	40 656	—	40 656	13 380	—	13 380	54 035	3 518 709	3 572 744
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	30 096	—	30 096	8 181	—	8 181	38 277	1 924 488	1 962 765
State Govt	—	—	—	—	—	—	—	—	—
Total	30 096	—	30 096	8 181	—	8 181	38 277	1 924 488	1 962 765

Table W-C.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	172	—	172	—	—	—	172	9 379	9 550
State Govt	4	0	4	—	—	—	4	42	46
Total	176	0	176	—	—	—	176	9 420	9 596
Aids and appliances (GPC+ 0560.3)									
Aust Govt	1 048	—	1 048	—	1 426	1 426	2 474	131 797	134 271
State Govt	—	—	—	—	—	—	—	—	—
Total	1 048	—	1 048	—	1 426	1 426	2 474	131 797	134 271
All pharmaceuticals, medical aids and appliances									
Aust Govt	31 316	—	31 316	8 181	1 426	9 607	40 923	2 065 664	2 106 587
State Govt	4	0	4	—	—	—	4	42	46
Total	31 320	0	31 320	8 181	1 426	9 607	40 927	2 065 706	2 106 633
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	10 175	—	10 175	10 175	57 608	67 783
State Govt	—	—	—	—	6 652	6 652	6 652	113 204	119 856
Total	—	—	—	10 175	6 652	16 826	16 826	170 812	187 639
General health administration (GPC+ 0590.2)									
Aust Govt	185	—	185	—	—	—	185	23 829	24 014
State Govt	3 046	152	3 198	—	6 644	6 644	9 842	113 491	123 333
Total	3 231	152	3 383	—	6 644	6 644	10 027	137 320	147 347
All Research And administration									
Aust Govt	185	—	185	10 175	—	10 175	10 360	81 437	91 796
State Govt	3 046	152	3 198	—	13 295	13 295	16 494	226 695	243 189
Total	3 231	152	3 383	10 175	13 295	23 470	26 853	308 132	334 985
ALL health care subsidies and support services									
Aust Govt	72 156	—	72 156	31 736	1 426	33 161	105 318	5 665 810	5 771 127
State Govt	3 050	152	3 202	—	13 295	13 295	16 498	226 737	243 235
Total	75 206	152	75 359	31 736	14 721	46 457	121 815	5 892 547	6 014 362
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	111 588	1 359	112 947	118 493	1 474	119 967	232 914	6 732 591	6 965 505
State Govt	564 973	22 557	587 530	3 561	142 271	145 832	733 362	8 235 487	8 968 849
Total	676 561	23 916	700 476	122 054	143 746	265 799	966 276	14 968 078	15 934 353

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-C.33

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.34 **Government direct expenditure per person on healthy lives by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	174	9	182	—	—	—	182	78	2.35
State Govt	2 162	108	2 270	—	317	317	2 587	1 106	2.34
Total	2 336	117	2 452	—	317	317	2 769	1 184	2.34
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	596	30	626	—	97	97	723	278	2.60
Total	596	30	626	—	97	97	723	278	2.60
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	105	5	110	—	19	19	129	55	2.34
Total	105	5	110	—	19	19	129	55	2.34
All hospital services (including mental health institutions)									
Aust Govt	174	9	182	—	—	—	182	78	2.35
State Govt	2 863	143	3 006	—	433	433	3 439	1 439	2.39
Total	3 037	152	3 188	—	433	433	3 622	1 517	2.39
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	31	—	31	11	0	11	42	26	1.61
State Govt	1	—	1	—	101	101	101	69	1.48
Total	32	—	32	11	101	112	144	95	1.51
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	29	—	29	0	—	0	29	11	2.69
State Govt	175	—	175	—	31	31	206	76	2.69
Total	204	—	204	0	31	31	235	87	2.69
Patient transport (GPC 0542)									
Aust Govt	18	—	18	—	—	—	18	13	1.41
State Govt	259	—	259	2	24	26	285	109	2.63
Total	277	—	277	2	24	26	303	121	2.50
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	4	—	4	4	21	0.17
State Govt	43	—	43	—	31	31	74	27	2.69
Total	43	—	43	4	31	34	77	49	1.58

Table W-C.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	539	—	539	539	101	5.35
State Govt	248	—	248	20	193	213	461	171	2.69
Total	248	—	248	560	193	752	1 000	272	3.68
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	4	0.10
State Govt	3	—	3	—	11	11	14	10	1.33
Total	3	—	3	—	11	11	14	14	1.01
All other community health services									
Aust Govt	0	—	0	543	—	543	543	126	4.32
State Govt	293	—	293	20	235	255	548	209	2.63
Total	293	—	293	563	235	798	1 091	335	3.26
All community health services									
Aust Govt	47	—	47	543	—	543	590	149	3.96
State Govt	727	—	727	23	290	313	1 039	394	2.64
Total	774	—	774	566	290	856	1 630	543	3.00
All public and community health services (excluding subsidies)									
Aust Govt	78	—	78	554	0	555	633	176	3.60
State Govt	727	—	727	23	391	413	1 141	462	2.47
Total	806	—	806	577	391	968	1 774	638	2.78
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	234	—	234	85	—	85	320	633	0.51
State Govt	—	—	—	—	—	—	—	—	..
Total	234	—	234	85	—	85	320	633	0.51
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	25	—	25	—	—	—	25	202	0.13
State Govt	—	—	—	—	—	—	—	—	..
Total	25	—	25	—	—	—	25	202	0.13
All health service subsidies									
Aust Govt	260	—	260	85	—	85	345	835	0.41
State Govt	—	—	—	—	—	—	—	—	..
Total	260	—	260	85	—	85	345	835	0.41
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	192	—	192	52	—	52	245	457	0.54
State Govt	—	—	—	—	—	—	—	—	..
Total	192	—	192	52	—	52	245	457	0.54

Table W-C.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.49
State Govt	0	—	0	—	—	—	0	0	..
Total	1	—	1	—	—	—	1	2	0.50
Aids and appliances (GPC+ 0560.3)									
Aust Govt	7	—	7	—	9	9	16	31	0.51
State Govt	—	—	—	—	—	—	—	—	..
Total	7	—	7	—	9	9	16	31	0.51
All pharmaceuticals, medical aids and appliances									
Aust Govt	200	—	200	52	9	61	261	490	0.53
State Govt	0	—	0	—	—	—	0	0	..
Total	200	—	200	52	9	61	261	490	0.53
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	65	—	65	65	14	4.75
State Govt	—	—	—	—	43	43	43	27	1.58
Total	—	—	—	65	43	108	108	41	2.65
General health administration (GPC+ 0590.2)									
Aust Govt	1	—	1	—	—	—	1	6	0.21
State Govt	19	1	20	—	42	42	63	27	2.33
Total	21	1	22	—	42	42	64	33	1.96
All Research And administration									
Aust Govt	1	—	1	65	—	65	66	19	3.42
State Govt	19	1	20	—	85	85	105	54	1.96
Total	21	1	22	65	85	150	172	73	2.34
ALL health care subsidies and support services									
Aust Govt	461	—	461	203	9	212	673	1 345	0.50
State Govt	19	1	20	—	85	85	105	54	1.96
Total	480	1	481	203	94	297	778	1 399	0.56
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	713	9	722	757	9	766	1 488	1 598	0.93
State Govt	3 610	144	3 754	23	909	932	4 686	1 955	2.40
Total	4 323	153	4 475	780	918	1 698	6 174	3 554	1.74

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-C.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.35 **Government direct expenditure on economic participation by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	45 663	—	45 663	86 064	—	86 064	131 727	491 731	623 457
State Govt	22 912	—	22 912	7 127	—	7 127	30 038	250 913	280 951
Total	68 575	—	68 575	93 190	—	93 190	161 765	742 643	904 408
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	16 597	—	16 597	48 389	—	48 389	64 986	446 623	511 609
State Govt	6 566	—	6 566	1 268	—	1 268	7 834	176 684	184 518
Total	23 162	—	23 162	49 658	—	49 658	72 820	623 307	696 127
All labour and employment services									
Aust Govt	62 260	—	62 260	134 453	—	134 453	196 713	938 353	1 135 066
State Govt	29 477	—	29 477	8 395	—	8 395	37 872	427 597	465 469
Total	91 737	—	91 737	142 848	—	142 848	234 585	1 365 950	1 600 535
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	453 516	72 090	525 606	—	—	—	525 606	6 073 345	6 598 952
State Govt	—	—	—	—	—	—	—	—	—
Total	453 516	72 090	525 606	—	—	—	525 606	6 073 345	6 598 952
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	153 503	7 388	160 892	—	—	—	160 892	3 062 922	3 223 814
State Govt	—	—	—	—	—	—	—	—	—
Total	153 503	7 388	160 892	—	—	—	160 892	3 062 922	3 223 814
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	125 307	—	125 307	—	—	—	125 307	1 016 463	1 141 770
State Govt	—	—	—	—	—	—	—	—	—
Total	125 307	—	125 307	—	—	—	125 307	1 016 463	1 141 770
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	64 911	9 008	73 919	—	—	—	73 919	5 417 645	5 491 563
State Govt	—	—	—	—	—	—	—	—	—
Total	64 911	9 008	73 919	—	—	—	73 919	5 417 645	5 491 563
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	805	—	805	—	—	—	805	1 004 173	1 004 978
State Govt	—	—	—	—	—	—	—	—	—
Total	805	—	805	—	—	—	805	1 004 173	1 004 978

Table W-C.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	1 084	—	1 084	—	—	—	1 084	18 059	19 143
State Govt	8 730	819	9 549	—	—	—	9 549	144 681	154 231
Total	9 814	819	10 633	—	—	—	10 633	162 741	173 374
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	16 469	—	16 469	—	—	—	16 469	74 876	91 345
State Govt	—	—	—	—	—	—	—	—	—
Total	16 469	—	16 469	—	—	—	16 469	74 876	91 345
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	2 649	- 6	2 643	—	—	—	2 643	96 678	99 321
State Govt	—	—	—	—	—	—	—	—	—
Total	2 649	- 6	2 643	—	—	—	2 643	96 678	99 321
All other social security support									
Aust Govt	21 006	- 6	21 001	—	—	—	21 001	1 193 787	1 214 787
State Govt	8 730	819	9 549	—	—	—	9 549	144 681	154 231
Total	29 737	813	30 550	—	—	—	30 550	1 338 468	1 369 018
All social security support									
Aust Govt	818 244	88 481	906 725	—	—	—	906 725	16 764 162	17 670 887
State Govt	8 730	819	9 549	—	—	—	9 549	144 681	154 231
Total	826 974	89 300	916 274	—	—	—	916 274	16 908 843	17 825 117
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	880 504	88 481	968 985	134 453	—	134 453	1 103 438	17 702 515	18 805 953
State Govt	38 208	819	39 027	8 395	—	8 395	47 421	572 278	619 700
Total	918 711	89 300	1 008 011	142 848	—	142 848	1 150 859	18 274 793	19 425 653

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.36 Government direct expenditure per person on economic participation by type of program, Queensland, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	292	—	292	550	—	550	842	117	7.21
State Govt	146	—	146	46	—	46	192	60	3.22
Total	438	—	438	595	—	595	1 034	176	5.86
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	309	—	309	415	106	3.92
State Govt	42	—	42	8	—	8	50	42	1.19
Total	148	—	148	317	—	317	465	148	3.14
All labour and employment services									
Aust Govt	398	—	398	859	—	859	1 257	223	5.64
State Govt	188	—	188	54	—	54	242	102	2.38
Total	586	—	586	913	—	913	1 499	324	4.62
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 898	461	3 358	—	—	—	3 358	1 442	2.33
State Govt	—	—	—	—	—	—	—	—	..
Total	2 898	461	3 358	—	—	—	3 358	1 442	2.33
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	981	47	1 028	—	—	—	1 028	727	1.41
State Govt	—	—	—	—	—	—	—	—	..
Total	981	47	1 028	—	—	—	1 028	727	1.41
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	801	—	801	—	—	—	801	241	3.32
State Govt	—	—	—	—	—	—	—	—	..
Total	801	—	801	—	—	—	801	241	3.32
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	415	58	472	—	—	—	472	1 286	0.37
State Govt	—	—	—	—	—	—	—	—	..
Total	415	58	472	—	—	—	472	1 286	0.37
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	238	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	238	0.02

Table W-C.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	7	—	7	—	—	—	7	4	1.61
State Govt	56	5	61	—	—	—	61	34	1.78
Total	63	5	68	—	—	—	68	39	1.76
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	105	—	105	—	—	—	105	18	5.92
State Govt	—	—	—	—	—	—	—	—	..
Total	105	—	105	—	—	—	105	18	5.92
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	17	- 0	17	—	—	—	17	23	0.74
State Govt	—	—	—	—	—	—	—	—	..
Total	17	- 0	17	—	—	—	17	23	0.74
All other social security support									
Aust Govt	134	- 0	134	—	—	—	134	283	0.47
State Govt	56	5	61	—	—	—	61	34	1.78
Total	190	5	195	—	—	—	195	318	0.61
All social security support									
Aust Govt	5 228	565	5 793	—	—	—	5 793	3 980	1.46
State Govt	56	5	61	—	—	—	61	34	1.78
Total	5 284	571	5 854	—	—	—	5 854	4 015	1.46
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	5 626	565	6 191	859	—	859	7 050	4 203	1.68
State Govt	244	5	249	54	—	54	303	136	2.23
Total	5 870	571	6 440	913	—	913	7 353	4 339	1.69

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-C.36

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.37 **Government direct expenditure on home environment by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	11 553	—	11 553	11 553	41	11 594
State Govt	—	—	—	—	—	—	—	513 785	513 785
Total	—	—	—	11 553	—	11 553	11 553	513 826	525 379
Social housing (GPC 0711.2)									
Aust Govt	113	—	113	3 341	—	3 341	3 453	1 284	4 737
State Govt	49 055	4 351	53 406	75 004	—	75 004	128 410	430 894	559 304
Total	49 168	4 351	53 519	78 345	—	78 345	131 864	432 178	564 041
Rental market assistance (GPC+ 0711.3)									
Aust Govt	31 271	—	31 271	—	669	669	31 940	612 151	644 091
State Govt	5 555	480	6 035	—	—	—	6 035	38 375	44 410
Total	36 826	480	37 306	—	669	669	37 975	650 526	688 501
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	852	—	852	—	—	—	852	2 504	3 356
State Govt	—	—	—	—	—	—	—	—	—
Total	852	—	852	—	—	—	852	2 504	3 356
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	479	—	479	—	—	—	479	1 699	2 178
State Govt	2 396	183	2 579	—	—	—	2 579	8 317	10 896
Total	2 875	183	3 058	—	—	—	3 058	10 016	13 074
All homelessness assistance									
Aust Govt	1 331	—	1 331	—	—	—	1 331	4 203	5 534
State Govt	2 396	183	2 579	—	—	—	2 579	8 317	10 896
Total	3 727	183	3 910	—	—	—	3 910	12 520	16 430
All housing									
Aust Govt	32 715	—	32 715	14 894	669	15 563	48 278	617 679	665 957
State Govt	57 006	5 014	62 020	75 004	—	75 004	137 024	991 370	1 128 394
Total	89 721	5 014	94 735	89 898	669	90 567	185 302	1 609 049	1 794 351
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	1 088	—	1 088	19 373	—	19 373	20 461	29 284	49 745
State Govt	301	29	330	75 491	—	75 491	75 821	8 068	83 889
Total	1 389	29	1 418	94 864	—	94 864	96 282	37 352	133 633

Table W-C.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 729	165	1 894	11 656	—	11 656	13 550	42 364	55 915
Total	1 729	165	1 894	11 656	—	11 656	13 550	42 364	55 915
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	8 255	—	8 255	6 268	—	6 268	14 522	222 133	236 655
State Govt	15 428	1 482	16 910	2 680	—	2 680	19 590	413 690	433 280
Total	23 683	1 482	25 165	8 947	—	8 947	34 112	635 823	669 936
Fuel and energy (GPC 09)									
Aust Govt	42 355	—	42 355	—	—	—	42 355	1 139 778	1 182 133
State Govt	75 707	—	75 707	—	—	—	75 707	1 148 031	1 223 738
Total	118 062	—	118 062	—	—	—	118 062	2 287 809	2 405 871
All Community and environment services									
Aust Govt	51 697	—	51 697	25 641	—	25 641	77 338	1 391 195	1 468 534
State Govt	93 165	1 676	94 841	89 827	—	89 827	184 668	1 612 153	1 796 821
Total	144 863	1 676	146 538	115 468	—	115 468	262 007	3 003 349	3 265 355
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	196	—	196	—	—	—	196	5 274	5 470
State Govt	81 722	—	81 722	24 465	—	24 465	106 187	2 199 167	2 305 355
Total	81 918	—	81 918	24 465	—	24 465	106 383	2 204 441	2 310 825
Rail Transport (GPC 123)									
Aust Govt	1 423	—	1 423	—	—	—	1 423	23 046	24 469
State Govt	81 729	—	81 729	—	—	—	81 729	740 233	821 962
Total	83 152	—	83 152	—	—	—	83 152	763 279	846 431
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	11 928	—	11 928	96	—	96	12 024	151 595	163 619
State Govt	35 702	—	35 702	2 373	—	2 373	38 075	1 442 171	1 480 246
Total	47 630	—	47 630	2 469	—	2 469	50 099	1 593 766	1 643 865
Communications (GPC 1290)									
Aust Govt	3 674	—	3 674	1 655	—	1 655	5 329	98 871	104 200
State Govt	903	—	903	—	—	—	903	24 290	25 193
Total	4 577	—	4 577	1 655	—	1 655	6 232	123 161	129 393

Table W-C.37

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	17 221	—	17 221	1 751	—	1 751	18 972	278 786	297 758
State Govt	200 055	—	200 055	26 839	—	26 839	226 894	4 405 862	4 632 756
Total	217 276	—	217 276	28 590	—	28 590	245 866	4 684 648	4 930 514
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	101 634	—	101 634	42 286	669	42 955	144 588	2 287 660	2 432 249
State Govt	350 226	6 689	356 916	191 670	—	191 670	548 586	7 009 386	7 557 972
Total	451 860	6 689	458 550	233 956	669	234 625	693 175	9 297 046	9 990 220

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.38 **Government direct expenditure per person on home environment by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	74	—	74	74	0	..
State Govt	—	—	—	—	—	—	—	122	—
Total	—	—	—	74	—	74	74	122	0.61
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	21	—	21	22	0	..
State Govt	313	28	341	479	—	479	820	102	8.02
Total	314	28	342	501	—	501	842	103	8.21
Rental market assistance (GPC+ 0711.3)									
Aust Govt	200	—	200	—	4	4	204	145	1.40
State Govt	35	3	39	—	—	—	39	9	4.23
Total	235	3	238	—	4	4	243	154	1.57
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	5	—	5	—	—	—	5	1	..
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	1	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	3	—	3	—	—	—	3	0	..
State Govt	15	1	16	—	—	—	16	2	8.37
Total	18	1	20	—	—	—	20	2	8.24
All homelessness assistance									
Aust Govt	9	—	9	—	—	—	9	1	..
State Govt	15	1	16	—	—	—	16	2	8.37
Total	24	1	25	—	—	—	25	3	8.44
All housing									
Aust Govt	209	—	209	95	4	99	308	147	2.10
State Govt	364	32	396	479	—	479	875	235	3.72
Total	573	32	605	574	4	579	1 184	382	3.10
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	124	—	124	131	7	18.81
State Govt	2	0	2	482	—	482	484	2	252.30
Total	9	0	9	606	—	606	615	9	69.35

Table W-C.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	11	1	12	74	—	74	87	10	8.61
Total	11	1	12	74	—	74	87	10	8.61
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	40	—	40	93	53	1.76
State Govt	99	9	108	17	—	17	125	98	1.27
Total	151	9	161	57	—	57	218	151	1.44
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	484	—	484	—	—	—	484	273	1.77
Total	754	—	754	—	—	—	754	543	1.39
All Community and environment services									
Aust Govt	330	—	330	164	—	164	494	330	1.50
State Govt	595	11	606	574	—	574	1 180	383	3.08
Total	926	11	936	738	—	738	1 674	713	2.35
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	522	—	522	156	—	156	678	522	1.30
Total	523	—	523	156	—	156	680	523	1.30
Rail Transport (GPC 123)									
Aust Govt	9	—	9	—	—	—	9	5	1.66
State Govt	522	—	522	—	—	—	522	176	2.97
Total	531	—	531	—	—	—	531	181	2.93
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	76	—	76	1	—	1	77	36	2.13
State Govt	228	—	228	15	—	15	243	342	0.71
Total	304	—	304	16	—	16	320	378	0.85
Communications (GPC 1290)									
Aust Govt	23	—	23	11	—	11	34	23	1.45
State Govt	6	—	6	—	—	—	6	6	1.00
Total	29	—	29	11	—	11	40	29	1.36

Table W-C.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	110	—	110	11	—	11	121	66	1.83
State Govt	1 278	—	1 278	171	—	171	1 450	1 046	1.39
Total	1 388	—	1 388	183	—	183	1 571	1 112	1.41
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	649	—	649	270	4	274	924	543	1.70
State Govt	2 238	43	2 280	1 225	—	1 225	3 505	1 664	2.11
Total	2 887	43	2 930	1 495	4	1 499	4 429	2 207	2.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.39 **Government direct expenditure on safe communities by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	19 441	—	19 441	2 636	—	2 636	22 077	523 168	545 246
State Govt	185 062	15 152	200 214	21 734	12 267	34 000	234 214	1 243 080	1 477 294
Total	204 503	15 152	219 655	24 370	12 267	36 637	256 292	1 766 248	2 022 540
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	4 861	—	4 861	—	—	—	4 861	22 617	27 478
State Govt	43 376	3 508	46 884	4 049	—	4 049	50 933	198 301	249 235
Total	48 237	3 508	51 745	4 049	—	4 049	55 795	220 918	276 713
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	3 321	—	3 321	45 744	—	45 744	49 064	89 359	138 424
State Govt	10 340	993	11 334	836	—	836	12 170	277 270	289 440
Total	13 661	993	14 654	46 580	—	46 580	61 234	366 629	427 864
Access to justice services (GPC+ 0320.3)									
Aust Govt	6 910	—	6 910	3 928	16 903	20 830	27 741	53 466	81 207
State Govt	14 613	1 262	15 875	8 917	—	8 917	24 792	104 133	128 925
Total	21 524	1 262	22 786	12 845	16 903	29 747	52 533	157 599	210 132
All law courts and legal services									
Aust Govt	15 092	—	15 092	49 671	16 903	66 574	81 666	165 442	247 108
State Govt	68 330	5 764	74 093	13 802	—	13 802	87 896	579 704	667 600
Total	83 422	5 764	89 185	63 474	16 903	80 377	169 562	745 146	914 708
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	39 934	1 750	41 684	—	—	—	41 684	33 953	75 636
Total	39 934	1 750	41 684	—	—	—	41 684	33 953	75 636
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	130 425	9 406	139 831	2 135	2 321	4 456	144 287	366 755	511 042
Total	130 425	9 406	139 831	2 135	2 321	4 456	144 287	366 755	511 042
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	170 359	11 156	181 515	2 135	2 321	4 456	185 971	400 707	586 678
Total	170 359	11 156	181 515	2 135	2 321	4 456	185 971	400 707	586 678

Table W-C.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 569	836	9 404	304	314	617	10 022	381 760	391 782
Total	8 569	836	9 404	304	314	617	10 022	381 760	391 782
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	221	—	221	471	—	471	692	5 956	6 648
State Govt	3 201	307	3 508	113	—	113	3 621	85 820	89 440
Total	3 422	307	3 729	584	—	584	4 313	91 775	96 088
All other public order									
Aust Govt	221	—	221	471	—	471	692	5 956	6 648
State Govt	11 769	1 143	12 912	416	314	730	13 643	467 580	481 222
Total	11 991	1 143	13 134	887	314	1 201	14 335	473 535	487 870
All public order and safety									
Aust Govt	34 755	—	34 755	52 778	16 903	69 681	104 436	694 566	799 002
State Govt	435 520	33 214	468 734	38 088	14 901	52 989	521 723	2 691 071	3 212 794
Total	470 275	33 214	503 489	90 867	31 804	122 670	626 159	3 385 637	4 011 796
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 846	—	1 846	—	2 759	2 759	4 605	203 194	207 799
Total	1 846	—	1 846	—	2 759	2 759	4 605	203 194	207 799
Welfare services for the aged (GPC 0622)									
Aust Govt	18 318	374	18 692	3 371	—	3 371	22 063	1 403 494	1 425 557
State Govt	9 992	969	10 961	—	—	—	10 961	351 117	362 079
Total	28 310	1 343	29 653	3 371	—	3 371	33 024	1 754 612	1 787 636
All welfare for the aged									
Aust Govt	18 318	374	18 692	3 371	—	3 371	22 063	1 403 494	1 425 557
State Govt	11 838	969	12 807	—	2 759	2 759	15 566	554 312	569 878
Total	30 156	1 343	31 498	3 371	2 759	6 131	37 629	1 957 806	1 995 435
Welfare services for people with a disability (GPC 0623)									
Aust Govt	16 758	—	16 758	119	—	119	16 877	171 471	188 348
State Govt	45 305	4 217	49 521	—	—	—	49 521	688 267	737 788
Total	62 063	4 217	66 279	119	—	119	66 398	859 738	926 136
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	11	—	11	—	—	—	11	25	37
State Govt	178 364	11 490	189 854	—	—	—	189 854	345 010	534 864
Total	178 375	11 490	189 865	—	—	—	189 865	345 035	534 901

Table W-C.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	42 380	—	42 380	3 547	—	3 547	45 926	363 561	409 488
State Govt	101 181	6 613	107 794	2 515	—	2 515	110 309	203 391	313 700
Total	143 561	6 613	150 174	6 062	—	6 062	156 236	566 952	723 187
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	71 732	—	71 732	121 415	14 367	135 782	207 514	1 789 655	1 997 169
State Govt	2 326	169	2 495	19 093	—	19 093	21 588	47 122	68 710
Total	74 058	169	74 227	140 508	14 367	154 875	229 102	1 836 777	2 065 879
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	33 848	—	33 848	720	—	720	34 568	564 121	598 688
State Govt	—	—	—	—	—	—	—	—	—
Total	33 848	—	33 848	720	—	720	34 568	564 121	598 688
All other welfare									
Aust Govt	105 580	—	105 580	122 134	14 367	136 502	242 081	2 353 776	2 595 857
State Govt	2 326	169	2 495	19 093	—	19 093	21 588	47 122	68 710
Total	107 906	169	108 075	141 227	14 367	155 595	263 670	2 400 898	2 664 568
All community support and welfare									
Aust Govt	183 047	374	183 420	129 172	14 367	143 539	326 959	4 292 328	4 619 287
State Govt	339 014	23 458	362 471	21 608	2 759	24 367	386 839	1 838 101	2 224 939
Total	522 060	23 832	545 892	150 780	17 127	167 906	713 798	6 130 429	6 844 227
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	1 291	—	1 291	1 552	—	1 552	2 842	34 730	37 572
State Govt	6 254	—	6 254	5 453	—	5 453	11 707	168 286	179 993
Total	7 544	—	7 544	7 005	—	7 005	14 549	203 016	217 565
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	2 298	—	2 298	4 545	—	4 545	6 843	61 843	68 686
State Govt	11 383	—	11 383	2 723	3 013	5 736	17 119	386 860	403 979
Total	13 681	—	13 681	7 268	3 013	10 281	23 962	448 703	472 665
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	10 170	—	10 170	10 170	—	10 170
State Govt	2	—	2	—	—	—	2	40	42
Total	2	—	2	10 170	—	10 170	10 172	40	10 212
All recreation services									
Aust Govt	2 298	—	2 298	14 715	—	14 715	17 013	61 843	78 856
State Govt	11 385	—	11 385	2 723	3 013	5 736	17 121	386 900	404 021
Total	13 683	—	13 683	17 438	3 013	20 451	34 134	448 743	482 877

Table W-C.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	6 969	—	6 969	15 465	—	15 465	22 434	187 540	209 975
State Govt	9 810	—	9 810	10 810	—	10 810	20 620	263 987	284 607
Total	16 779	—	16 779	26 275	—	26 275	43 054	451 527	494 581
Broadcasting and film production (GPC 0830)									
Aust Govt	11 098	—	11 098	11 059	—	11 059	22 157	298 654	320 811
State Govt	—	—	—	—	—	—	—	—	—
Total	11 098	—	11 098	11 059	—	11 059	22 157	298 654	320 811
All cultural facilities and broadcasting									
Aust Govt	18 067	—	18 067	26 524	—	26 524	44 591	486 194	530 786
State Govt	9 810	—	9 810	10 810	—	10 810	20 620	263 987	284 607
Total	27 877	—	27 877	37 334	—	37 334	65 211	750 181	815 392
All recreation and culture									
Aust Govt	21 656	—	21 656	42 791	—	42 791	64 447	582 767	647 214
State Govt	27 448	—	27 448	18 986	3 013	21 999	49 447	819 173	868 620
Total	49 104	—	49 104	61 777	3 013	64 790	113 894	1 401 940	1 515 834
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	239 457	374	239 831	224 741	31 270	256 011	495 842	5 569 661	6 065 503
State Govt	801 982	56 672	858 654	78 682	20 673	99 355	958 009	5 348 345	6 306 354
Total	1 041 439	57 046	1 098 485	303 423	51 943	355 366	1 453 851	10 918 006	12 371 857

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.40 **Government direct expenditure per person on safe communities by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	17	—	17	141	124	1.14
State Govt	1 182	97	1 279	139	78	217	1 496	295	5.07
Total	1 307	97	1 403	156	78	234	1 637	419	3.90
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	31	—	31	—	—	—	31	5	5.78
State Govt	277	22	300	26	—	26	325	47	6.91
Total	308	22	331	26	—	26	356	52	6.80
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	292	—	292	313	21	14.77
State Govt	66	6	72	5	—	5	78	66	1.18
Total	87	6	94	298	—	298	391	87	4.49
Access to justice services (GPC+ 0320.3)									
Aust Govt	44	—	44	25	108	133	177	13	13.97
State Govt	93	8	101	57	—	57	158	25	6.41
Total	138	8	146	82	108	190	336	37	8.97
All law courts and legal services									
Aust Govt	96	—	96	317	108	425	522	39	13.28
State Govt	437	37	473	88	—	88	562	138	4.08
Total	533	37	570	406	108	514	1 083	177	6.12
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	255	11	266	—	—	—	266	8	33.04
Total	255	11	266	—	—	—	266	8	33.04
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	833	60	893	14	15	28	922	87	10.59
Total	833	60	893	14	15	28	922	87	10.59
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 088	71	1 160	14	15	28	1 188	95	12.49
Total	1 088	71	1 160	14	15	28	1 188	95	12.49

Table W-C.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	55	5	60	2	2	4	64	91	0.71
Total	55	5	60	2	2	4	64	91	0.71
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	20	2	22	1	—	1	23	20	1.13
Total	22	2	24	4	—	4	28	22	1.26
All other public order									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	75	7	83	3	2	5	87	111	0.79
Total	77	7	84	6	2	8	92	112	0.81
All public order and safety									
Aust Govt	222	—	222	337	108	445	667	165	4.05
State Govt	2 783	212	2 995	243	95	339	3 333	639	5.22
Total	3 005	212	3 217	581	203	784	4 001	804	4.98
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	12	—	12	—	18	18	29	48	0.61
Total	12	—	12	—	18	18	29	48	0.61
Welfare services for the aged (GPC 0622)									
Aust Govt	117	2	119	22	—	22	141	333	0.42
State Govt	64	6	70	—	—	—	70	83	0.84
Total	181	9	189	22	—	22	211	417	0.51
All welfare for the aged									
Aust Govt	117	2	119	22	—	22	141	333	0.42
State Govt	76	6	82	—	18	18	99	132	0.76
Total	193	9	201	22	18	39	240	465	0.52
Welfare services for people with a disability (GPC 0623)									
Aust Govt	107	—	107	1	—	1	108	41	2.65
State Govt	289	27	316	—	—	—	316	163	1.94
Total	397	27	423	1	—	1	424	204	2.08
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 140	73	1 213	—	—	—	1 213	82	14.81
Total	1 140	73	1 213	—	—	—	1 213	82	14.81

Table W-C.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	271	—	271	23	—	23	293	86	3.40
State Govt	646	42	689	16	—	16	705	48	14.59
Total	917	42	959	39	—	39	998	135	7.42
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	458	—	458	776	92	868	1 326	425	3.12
State Govt	15	1	16	122	—	122	138	11	12.33
Total	473	1	474	898	92	990	1 464	436	3.36
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	216	—	216	5	—	5	221	134	1.65
State Govt	—	—	—	—	—	—	—	—	..
Total	216	—	216	5	—	5	221	134	1.65
All other welfare									
Aust Govt	675	—	675	780	92	872	1 547	559	2.77
State Govt	15	1	16	122	—	122	138	11	12.33
Total	689	1	691	902	92	994	1 685	570	2.96
All community support and welfare									
Aust Govt	1 170	2	1 172	825	92	917	2 089	1 019	2.05
State Govt	2 166	150	2 316	138	18	156	2 472	436	5.66
Total	3 335	152	3 488	963	109	1 073	4 561	1 455	3.13
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	10	—	10	18	8	2.20
State Govt	40	—	40	35	—	35	75	40	1.87
Total	48	—	48	45	—	45	93	48	1.93
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	73	—	73	17	19	37	109	92	1.19
Total	87	—	87	46	19	66	153	107	1.44
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	65	—	65	65	—	..
State Govt	0	—	0	—	—	—	0	0	..
Total	0	—	0	65	—	65	65	0	—
All recreation services									
Aust Govt	15	—	15	94	—	94	109	15	7.40
State Govt	73	—	73	17	19	37	109	92	1.19
Total	87	—	87	111	19	131	218	107	2.05

Table W-C.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	99	—	99	143	45	3.22
State Govt	63	—	63	69	—	69	132	63	2.10
Total	107	—	107	168	—	168	275	107	2.57
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	71	—	71	142	71	2.00
State Govt	—	—	—	—	—	—	—	—	..
Total	71	—	71	71	—	71	142	71	2.00
All cultural facilities and broadcasting									
Aust Govt	115	—	115	169	—	169	285	115	2.47
State Govt	63	—	63	69	—	69	132	63	2.10
Total	178	—	178	239	—	239	417	178	2.34
All recreation and culture									
Aust Govt	138	—	138	273	—	273	412	138	2.98
State Govt	175	—	175	121	19	141	316	194	1.62
Total	314	—	314	395	19	414	728	333	2.19
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 530	2	1 532	1 436	200	1 636	3 168	1 322	2.40
State Govt	5 124	362	5 486	503	132	635	6 121	1 270	4.82
Total	6 654	364	7 018	1 939	332	2 270	9 289	2 592	3.58

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.41 **Government direct expenditure on other government services by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	9 016	—	9 016	—	—	—	9 016	242 634	251 651
State Govt	—	—	—	—	—	—	—	—	—
Total	9 016	—	9 016	—	—	—	9 016	242 634	251 651
Other general public services (GPC 0190)									
Aust Govt	109 432	—	109 432	3 539	151	3 690	113 123	2 948 894	3 062 017
State Govt	50 296	—	50 296	1 770	—	1 770	52 066	1 353 483	1 405 549
Total	159 728	—	159 728	5 309	151	5 460	165 188	4 302 377	4 467 566
All general public services									
Aust Govt	118 449	—	118 449	3 539	151	3 690	122 139	3 191 529	3 313 668
State Govt	50 296	—	50 296	1 770	—	1 770	52 066	1 353 483	1 405 549
Total	168 745	—	168 745	5 309	151	5 460	174 205	4 545 012	4 719 217
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	163 408	—	163 408	140	—	140	163 547	4 397 352	4 560 899
State Govt	—	—	—	—	—	—	—	—	—
Total	163 408	—	163 408	140	—	140	163 547	4 397 352	4 560 899
Defence housing (GPC+ 0711.4)									
Aust Govt	5 535	—	5 535	—	—	—	5 535	148 957	154 492
State Govt	—	—	—	—	—	—	—	—	—
Total	5 535	—	5 535	—	—	—	5 535	148 957	154 492
All defence (incl. defence housing)									
Aust Govt	168 943	—	168 943	140	—	140	169 083	4 546 309	4 715 392
State Govt	—	—	—	—	—	—	—	—	—
Total	168 943	—	168 943	140	—	140	169 083	4 546 309	4 715 392
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	59 493	—	59 493	—	—	—	59 493	1 600 968	1 660 460
State Govt	78 458	—	78 458	623	70 641	71 264	149 722	2 162 736	2 312 458
Total	137 950	—	137 950	623	70 641	71 264	209 215	3 763 703	3 972 918
All general government services and defence									
Aust Govt	346 884	—	346 884	3 679	151	3 830	350 715	9 338 805	9 689 520
State Govt	128 754	—	128 754	2 393	70 641	73 034	201 788	3 516 219	3 718 006
Total	475 638	—	475 638	6 072	70 792	76 864	552 502	12 855 024	13 407 527

Table W-C.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	15 576	—	15 576	51	—	51	15 627	419 154	434 780
State Govt	28 154	—	28 154	1 618	—	1 618	29 771	757 623	787 394
Total	43 730	—	43 730	1 668	—	1 668	45 398	1 176 777	1 222 175
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	5 502	—	5 502	—	—	—	5 502	148 055	153 557
State Govt	7 135	—	7 135	786	—	786	7 921	192 000	199 921
Total	12 637	—	12 637	786	—	786	13 422	340 055	353 478
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	1 379	—	1 379	225	—	225	1 604	37 114	38 718
State Govt	2 858	—	2 858	—	—	—	2 858	76 901	79 759
Total	4 237	—	4 237	225	—	225	4 462	114 015	118 477
All support to industry									
Aust Govt	22 457	—	22 457	276	—	276	22 733	604 322	627 055
State Govt	38 146	—	38 146	2 403	—	2 403	40 549	1 026 524	1 067 074
Total	60 603	—	60 603	2 679	—	2 679	63 282	1 630 847	1 694 129
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	369 341	—	369 341	3 955	151	4 106	373 447	9 943 128	10 316 575
State Govt	166 900	—	166 900	4 796	70 641	75 437	242 337	4 542 743	4 785 080
Total	536 241	—	536 241	8 751	70 792	79 544	615 785	14 485 871	15 101 656

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.42 **Government direct expenditure per person on other government services by type of program, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	58	—	58	—	—	—	58	58	1.00
Other general public services (GPC 0190)									
Aust Govt	699	—	699	23	1	24	723	700	1.03
State Govt	321	—	321	11	—	11	333	321	1.04
Total	1 021	—	1 021	34	1	35	1 055	1 021	1.03
All general public services									
Aust Govt	757	—	757	23	1	24	780	758	1.03
State Govt	321	—	321	11	—	11	333	321	1.04
Total	1 078	—	1 078	34	1	35	1 113	1 079	1.03
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	1	—	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	1	—	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	1	—	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	1	—	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	501	—	501	4	451	455	957	513	1.86
Total	881	—	881	4	451	455	1 337	894	1.50
All general government services and defence									
Aust Govt	2 216	—	2 216	24	1	24	2 241	2 217	1.01
State Govt	823	—	823	15	451	467	1 289	835	1.54
Total	3 039	—	3 039	39	452	491	3 530	3 052	1.16

Table W-C.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	0	—	0	100	100	1.00
State Govt	180	—	180	10	—	10	190	180	1.06
Total	279	—	279	11	—	11	290	279	1.04
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	46	—	46	5	—	5	51	46	1.11
Total	81	—	81	5	—	5	86	81	1.06
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	1	—	1	10	9	1.16
State Govt	18	—	18	—	—	—	18	18	1.00
Total	27	—	27	1	—	1	29	27	1.05
All support to industry									
Aust Govt	143	—	143	2	—	2	145	143	1.01
State Govt	244	—	244	15	—	15	259	244	1.06
Total	387	—	387	17	—	17	404	387	1.04
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	—	2 360	25	1	26	2 386	2 361	1.01
State Govt	1 066	—	1 066	31	451	482	1 548	1 079	1.44
Total	3 426	—	3 426	56	452	508	3 934	3 439	1.14

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.43 **Government direct expenditure on all expenditure areas by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-C.45)									
Early child development									
Aust Govt	32 108	—	32 108	—	14 507	14 507	46 615	957 090	1 003 705
State Govt	4 658	—	4 658	371	21 663	22 034	26 692	82 525	109 218
Total	36 766	—	36 766	371	36 170	36 541	73 307	1 039 615	1 112 923
School education									
Aust Govt	7 455	34 302	41 757	—	78 819	78 819	120 575	313 582	434 157
State Govt	484 525	—	484 525	44 527	39 471	83 998	568 522	6 781 209	7 349 732
Total	491 979	34 302	526 281	44 527	118 290	162 817	689 098	7 094 791	7 783 889
Tertiary education									
Aust Govt	37 535	18 339	55 874	—	11 351	11 351	67 225	1 983 946	2 051 171
State Govt	47 461	—	47 461	3 467	8 690	12 157	59 618	931 495	991 113
Total	84 996	18 339	103 335	3 467	20 040	23 508	126 842	2 915 442	3 042 284
All early child development, and Education and training									
Aust Govt	77 098	52 641	129 738	—	104 676	104 676	234 415	3 254 618	3 489 033
State Govt	536 643	—	536 643	48 365	69 824	118 189	654 832	7 795 230	8 450 063
Total	613 741	52 641	666 382	48 365	174 500	222 865	889 247	11 049 848	11 939 095
HEALTHY LIVES (Table W-C.47)									
Hospital services (including mental health institutions)									
Aust Govt	27 181	—	27 181	1 359	—	1 359	28 540	327 046	355 586
State Govt	448 086	67 841	515 927	22 404	—	22 404	538 331	6 061 391	6 599 722
Total	475 266	67 841	543 108	23 763	—	23 763	566 871	6 388 437	6 955 308
Public and community health services (excluding subsidies)									
Aust Govt	12 251	49	12 299	—	86 757	86 757	99 057	739 735	838 791
State Govt	113 837	61 135	174 972	—	3 561	3 561	178 533	1 947 359	2 125 892
Total	126 088	61 183	187 271	—	90 318	90 318	277 589	2 687 094	2 964 683
Health care subsidies and support services									
Aust Govt	72 156	1 426	73 582	—	31 736	31 736	105 318	5 665 810	5 771 127
State Govt	3 050	13 295	16 345	152	—	152	16 498	226 737	243 235
Total	75 206	14 721	89 927	152	31 736	31 888	121 815	5 892 547	6 014 362
All healthy lives									
Aust Govt	111 588	1 474	113 062	1 359	118 493	119 852	232 914	6 732 591	6 965 505
State Govt	564 973	142 271	707 244	22 557	3 561	26 117	733 362	8 235 487	8 968 849
Total	676 561	143 746	820 306	23 916	122 054	145 969	966 276	14 968 078	15 934 353

Table W-C.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-C.49)									
Labour and employment services									
Aust Govt	62 260	—	62 260	—	134 453	134 453	196 713	938 353	1 135 066
State Govt	29 477	—	29 477	—	8 395	8 395	37 872	427 597	465 469
Total	91 737	—	91 737	—	142 848	142 848	234 585	1 365 950	1 600 535
Social security support									
Aust Govt	818 244	—	818 244	88 481	—	88 481	906 725	16 764 162	17 670 887
State Govt	8 730	—	8 730	819	—	819	9 549	144 681	154 231
Total	826 974	—	826 974	89 300	—	89 300	916 274	16 908 843	17 825 117
All economic participation									
Aust Govt	880 504	—	880 504	88 481	134 453	222 934	1 103 438	17 702 515	18 805 953
State Govt	38 208	—	38 208	819	8 395	9 214	47 421	572 278	619 700
Total	918 711	—	918 711	89 300	142 848	232 148	1 150 859	18 274 793	19 425 653
HOME ENVIRONMENT (Table W-C.49)									
Housing services									
Aust Govt	32 715	669	33 384	—	14 894	14 894	48 278	617 679	665 957
State Govt	57 006	—	57 006	5 014	75 004	80 018	137 024	991 370	1 128 394
Total	89 721	669	90 390	5 014	89 898	94 912	185 302	1 609 049	1 794 351
Community and environment services									
Aust Govt	51 697	—	51 697	—	25 641	25 641	77 338	1 391 195	1 468 534
State Govt	93 165	—	93 165	1 676	89 827	91 503	184 668	1 612 153	1 796 821
Total	144 863	—	144 863	1 676	115 468	117 144	262 007	3 003 349	3 265 355
Transport and communication services									
Aust Govt	17 221	—	17 221	—	1 751	1 751	18 972	278 786	297 758
State Govt	200 055	—	200 055	—	26 839	26 839	226 894	4 405 862	4 632 756
Total	217 276	—	217 276	—	28 590	28 590	245 866	4 684 648	4 930 514
All home environment									
Aust Govt	101 634	669	102 303	—	42 286	42 286	144 588	2 287 660	2 432 249
State Govt	350 226	—	350 226	6 689	191 670	198 360	548 586	7 009 386	7 557 972
Total	451 860	669	452 529	6 689	233 956	240 646	693 175	9 297 046	9 990 220
SAFE AND SUPPORTIVE COMMUNITIES (Table W-C.53)									
Public order and safety									
Aust Govt	34 755	16 903	51 657	—	52 778	52 778	104 436	694 566	799 002
State Govt	435 520	14 901	450 421	33 214	38 088	71 302	521 723	2 691 071	3 212 794
Total	470 275	31 804	502 078	33 214	90 867	124 081	626 159	3 385 637	4 011 796

Table W-C.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	183 047	14 367	197 414	374	129 172	129 545	326 959	4 292 328	4 619 287
State Govt	339 014	2 759	341 773	23 458	21 608	45 066	386 839	1 838 101	2 224 939
Total	522 060	17 127	539 187	23 832	150 780	174 611	713 798	6 130 429	6 844 227
Recreation and culture									
Aust Govt	21 656	—	21 656	—	42 791	42 791	64 447	582 767	647 214
State Govt	27 448	3 013	30 461	—	18 986	18 986	49 447	819 173	868 620
Total	49 104	3 013	52 117	—	61 777	61 777	113 894	1 401 940	1 515 834
All safe and supportive communities									
Aust Govt	239 457	31 270	270 727	374	224 741	225 114	495 842	5 569 661	6 065 503
State Govt	801 982	20 673	822 655	56 672	78 682	135 354	958 009	5 348 345	6 306 354
Total	1 041 439	51 943	1 093 382	57 046	303 423	360 469	1 453 851	10 918 006	12 371 857
OTHER GOVERNMENT SERVICES (Table W-C.55)									
General government services and defence									
Aust Govt	346 884	151	347 035	—	3 679	3 679	350 715	9 338 805	9 689 520
State Govt	128 754	70 641	199 395	—	2 393	2 393	201 788	3 516 219	3 718 006
Total	475 638	70 792	546 431	—	6 072	6 072	552 502	12 855 024	13 407 527
Support to industry									
Aust Govt	22 457	—	22 457	—	276	276	22 733	604 322	627 055
State Govt	38 146	—	38 146	—	2 403	2 403	40 549	1 026 524	1 067 074
Total	60 603	—	60 603	—	2 679	2 679	63 282	1 630 847	1 694 129
All other government services									
Aust Govt	369 341	151	369 492	—	3 955	3 955	373 447	9 943 128	10 316 575
State Govt	166 900	70 641	237 541	—	4 796	4 796	242 337	4 542 743	4 785 080
Total	536 241	70 792	607 034	—	8 751	8 751	615 785	14 485 871	15 101 656
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	1 779 621	86 205	1 865 826	90 214	628 605	718 818	2 584 644	45 490 174	48 074 818
State Govt	2 458 932	233 586	2 692 518	135 102	356 928	492 030	3 184 548	33 503 469	36 688 017
Total	4 238 553	319 791	4 558 344	225 316	985 532	1 210 848	5 769 192	78 993 642	84 762 835

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-C.43

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.44 **Government direct expenditure per person on all expenditure areas by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-C.46)									
Early child development									
Aust Govt	205	—	205	—	93	93	298	227	1.31
State Govt	30	—	30	2	138	141	171	20	8.71
Total	235	—	235	2	231	233	468	247	1.90
School education									
Aust Govt	48	219	267	—	504	504	770	74	10.35
State Govt	3 096	—	3 096	284	252	537	3 632	1 610	2.26
Total	3 143	219	3 362	284	756	1 040	4 403	1 684	2.61
Tertiary education									
Aust Govt	240	117	357	—	73	73	430	471	0.91
State Govt	303	—	303	22	56	78	381	221	1.72
Total	543	117	660	22	128	150	810	692	1.17
All early child development, and Education and training									
Aust Govt	493	336	829	—	669	669	1 498	773	1.94
State Govt	3 429	—	3 429	309	446	755	4 184	1 851	2.26
Total	3 921	336	4 258	309	1 115	1 424	5 681	2 623	2.17
HEALTHY LIVES (Table W-C.48)									
Hospital services (including mental health institutions)									
Aust Govt	174	—	174	9	—	9	182	78	2.35
State Govt	2 863	433	3 296	143	—	143	3 439	1 439	2.39
Total	3 037	433	3 470	152	—	152	3 622	1 517	2.39
Public and community health services (excluding subsidies)									
Aust Govt	78	0	79	—	554	554	633	176	3.60
State Govt	727	391	1 118	—	23	23	1 141	462	2.47
Total	806	391	1 197	—	577	577	1 774	638	2.78
Health care subsidies and support services									
Aust Govt	461	9	470	—	203	203	673	1 345	0.50
State Govt	19	85	104	1	—	1	105	54	1.96
Total	481	94	575	1	203	204	778	1 399	0.56
All healthy lives									
Aust Govt	713	9	722	9	757	766	1 488	1 598	0.93
State Govt	3 610	909	4 519	144	23	167	4 686	1 955	2.40
Total	4 323	918	5 241	153	780	933	6 174	3 554	1.74

Table W-C.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-C.50)									
Labour and employment services									
Aust Govt	398	—	398	—	859	859	1 257	223	5.64
State Govt	188	—	188	—	54	54	242	102	2.38
Total	586	—	586	—	913	913	1 499	324	4.62
Social security support									
Aust Govt	5 228	—	5 228	565	—	565	5 793	3 980	1.46
State Govt	56	—	56	5	—	5	61	34	1.78
Total	5 284	—	5 284	571	—	571	5 854	4 015	1.46
All economic participation									
Aust Govt	5 626	—	5 626	565	859	1 424	7 050	4 203	1.68
State Govt	244	—	244	5	54	59	303	136	2.23
Total	5 870	—	5 870	571	913	1 483	7 353	4 339	1.69
HOME ENVIRONMENT (Table W-C.50)									
Housing services									
Aust Govt	209	4	213	—	95	95	308	147	2.10
State Govt	364	—	364	32	479	511	875	235	3.72
Total	573	4	578	32	574	606	1 184	382	3.10
Community and environment services									
Aust Govt	330	—	330	—	164	164	494	330	1.50
State Govt	595	—	595	11	574	585	1 180	383	3.08
Total	926	—	926	11	738	748	1 674	713	2.35
Transport and communication services									
Aust Govt	110	—	110	—	11	11	121	66	1.83
State Govt	1 278	—	1 278	—	171	171	1 450	1 046	1.39
Total	1 388	—	1 388	—	183	183	1 571	1 112	1.41
All home environment									
Aust Govt	649	4	654	—	270	270	924	543	1.70
State Govt	2 238	—	2 238	43	1 225	1 267	3 505	1 664	2.11
Total	2 887	4	2 891	43	1 495	1 538	4 429	2 207	2.01
SAFE AND SUPPORTIVE COMMUNITIES (Table W-C.54)									
Public order and safety									
Aust Govt	222	108	330	—	337	337	667	165	4.05
State Govt	2 783	95	2 878	212	243	456	3 333	639	5.22
Total	3 005	203	3 208	212	581	793	4 001	804	4.98

Table W-C.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 170	92	1 261	2	825	828	2 089	1 019	2.05
State Govt	2 166	18	2 184	150	138	288	2 472	436	5.66
Total	3 335	109	3 445	152	963	1 116	4 561	1 455	3.13
Recreation and culture									
Aust Govt	138	—	138	—	273	273	412	138	2.98
State Govt	175	19	195	—	121	121	316	194	1.62
Total	314	19	333	—	395	395	728	333	2.19
All safe and supportive communities									
Aust Govt	1 530	200	1 730	2	1 436	1 438	3 168	1 322	2.40
State Govt	5 124	132	5 256	362	503	865	6 121	1 270	4.82
Total	6 654	332	6 986	364	1 939	2 303	9 289	2 592	3.58
OTHER GOVERNMENT SERVICES (Table W-C.56)									
General government services and defence									
Aust Govt	2 216	1	2 217	—	24	24	2 241	2 217	1.01
State Govt	823	451	1 274	—	15	15	1 289	835	1.54
Total	3 039	452	3 491	—	39	39	3 530	3 052	1.16
Support to industry									
Aust Govt	143	—	143	—	2	2	145	143	1.01
State Govt	244	—	244	—	15	15	259	244	1.06
Total	387	—	387	—	17	17	404	387	1.04
All other government services									
Aust Govt	2 360	1	2 361	—	25	25	2 386	2 361	1.01
State Govt	1 066	451	1 518	—	31	31	1 548	1 079	1.44
Total	3 426	452	3 878	—	56	56	3 934	3 439	1.14
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	11 370	551	11 921	576	4 016	4 593	16 513	10 800	1.53
State Govt	15 710	1 492	17 203	863	2 280	3 144	20 346	7 954	2.56
Total	27 080	2 043	29 124	1 440	6 297	7 736	36 860	18 755	1.97

Notes:

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- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-C.44

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.45 Government direct expenditure on early child development, and Education and training by driver of expenditure, Queensland, 2008-09

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	21	—	21	—	—	—	21	250	270
State Govt	3 985	—	3 985	306	21 631	21 937	25 922	62 527	88 449
Total	4 006	—	4 006	306	21 631	21 937	25 943	62 777	88 720
Child care services (GPC+ 0621.1)									
Aust Govt	32 087	—	32 087	—	14 507	14 507	46 594	956 840	1 003 435
State Govt	673	—	673	65	32	97	770	19 998	20 768
Total	32 760	—	32 760	65	14 539	14 604	47 364	976 839	1 024 203
All early child development									
Aust Govt	32 108	—	32 108	—	14 507	14 507	46 615	957 090	1 003 705
State Govt	4 658	—	4 658	371	21 663	22 034	26 692	82 525	109 218
Total	36 766	—	36 766	371	36 170	36 541	73 307	1 039 615	1 112 923
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	122	—	122	—	—	—	122	3 987	4 109
State Govt	263 093	—	263 093	24 019	30 709	54 729	317 822	3 515 823	3 833 645
Total	263 216	—	263 216	24 019	30 709	54 729	317 944	3 519 810	3 837 754
Secondary education (GPC 0412)									
Aust Govt	384	—	384	—	—	—	384	6 090	6 474
State Govt	164 491	—	164 491	15 266	8 762	24 027	188 518	2 539 005	2 727 523
Total	164 874	—	164 874	15 266	8 762	24 027	188 902	2 545 095	2 733 997
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	5 045	—	5 045	—	78 819	78 819	83 864	69 387	153 251
State Govt	—	—	—	—	—	—	—	—	—
Total	5 045	—	5 045	—	78 819	78 819	83 864	69 387	153 251
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	48 157	—	48 157	4 421	—	4 421	52 577	588 600	641 177
Total	48 157	—	48 157	4 421	—	4 421	52 577	588 600	641 177
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 784	—	8 784	821	—	821	9 605	137 781	147 386
Total	8 784	—	8 784	821	—	821	9 605	137 781	147 386

Table W-C.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	1 904	34 302	36 205	—	—	—	36 205	234 118	270 323
State Govt	—	—	—	—	—	—	—	—	—
Total	1 904	34 302	36 205	—	—	—	36 205	234 118	270 323
All other school education									
Aust Govt	6 948	34 302	41 250	—	78 819	78 819	120 069	303 505	423 574
State Govt	56 941	—	56 941	5 242	—	5 242	62 182	726 381	788 563
Total	63 889	34 302	98 191	5 242	78 819	84 061	182 251	1 029 886	1 212 137
All school education									
Aust Govt	7 455	34 302	41 757	—	78 819	78 819	120 575	313 582	434 157
State Govt	484 525	—	484 525	44 527	39 471	83 998	568 522	6 781 209	7 349 732
Total	491 979	34 302	526 281	44 527	118 290	162 817	689 098	7 094 791	7 783 889
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	16 331	—	16 331	—	10 251	10 251	26 583	1 302 664	1 329 246
State Govt	61	—	61	6	—	6	67	4 842	4 909
Total	16 392	—	16 392	6	10 251	10 257	26 650	1 307 506	1 334 155
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	36 606	—	36 606	3 461	—	3 461	40 067	694 998	735 065
Total	36 606	—	36 606	3 461	—	3 461	40 067	694 998	735 065
Vocational training (GPC 1331)									
Aust Govt	15 503	—	15 503	—	1 099	1 099	16 602	332 720	349 322
State Govt	10 794	—	10 794	—	8 690	8 690	19 483	231 656	251 139
Total	26 297	—	26 297	—	9 789	9 789	36 086	564 375	600 461
All TAFE and VET									
Aust Govt	15 503	—	15 503	—	1 099	1 099	16 602	332 720	349 322
State Govt	47 400	—	47 400	3 461	8 690	12 151	59 551	926 653	986 204
Total	62 903	—	62 903	3 461	9 789	13 250	76 153	1 259 373	1 335 526
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-C.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	2 176	—	2 176	—	—	—	2 176	34 087	36 264
State Govt	—	—	—	—	—	—	—	—	—
Total	2 176	—	2 176	—	—	—	2 176	34 087	36 264
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	3 524	18 339	21 863	—	—	—	21 863	314 476	336 339
State Govt	—	—	—	—	—	—	—	—	—
Total	3 524	18 339	21 863	—	—	—	21 863	314 476	336 339
All other tertiary education									
Aust Govt	5 701	18 339	24 040	—	—	—	24 040	348 563	372 603
State Govt	—	—	—	—	—	—	—	—	—
Total	5 701	18 339	24 040	—	—	—	24 040	348 563	372 603
All tertiary education									
Aust Govt	37 535	18 339	55 874	—	11 351	11 351	67 225	1 983 946	2 051 171
State Govt	47 461	—	47 461	3 467	8 690	12 157	59 618	931 495	991 113
Total	84 996	18 339	103 335	3 467	20 040	23 508	126 842	2 915 442	3 042 284
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	77 098	52 641	129 738	—	104 676	104 676	234 415	3 254 618	3 489 033
State Govt	536 643	—	536 643	48 365	69 824	118 189	654 832	7 795 230	8 450 063
Total	613 741	52 641	666 382	48 365	174 500	222 865	889 247	11 049 848	11 939 095

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.46 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	25	—	25	2	138	140	166	15	11.15
Total	26	—	26	2	138	140	166	15	11.12
Child care services (GPC+ 0621.1)									
Aust Govt	205	—	205	—	93	93	298	227	1.31
State Govt	4	—	4	0	0	1	5	5	1.04
Total	209	—	209	0	93	93	303	232	1.30
All early child development									
Aust Govt	205	—	205	—	93	93	298	227	1.31
State Govt	30	—	30	2	138	141	171	20	8.70
Total	235	—	235	2	231	233	468	247	1.90
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 681	—	1 681	153	196	350	2 031	835	2.43
Total	1 682	—	1 682	153	196	350	2 031	836	2.43
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	1	1.69
State Govt	1 051	—	1 051	98	56	154	1 204	603	2.00
Total	1 053	—	1 053	98	56	154	1 207	604	2.00
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	32	—	32	—	504	504	536	16	32.53
State Govt	—	—	—	—	—	—	—	—	..
Total	32	—	32	—	504	504	536	16	32.53
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	308	—	308	28	—	28	336	140	2.40
Total	308	—	308	28	—	28	336	140	2.40
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	56	—	56	5	—	5	61	33	1.88
Total	56	—	56	5	—	5	61	33	1.88

Table W-C.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	12	219	231	—	—	—	231	56	4.16
State Govt	—	—	—	—	—	—	—	—	..
Total	12	219	231	—	—	—	231	56	4.16
All other school education									
Aust Govt	44	219	264	—	504	504	767	72	10.65
State Govt	364	—	364	33	—	33	397	172	2.30
Total	408	219	627	33	504	537	1 164	245	4.76
All school education									
Aust Govt	48	219	267	—	504	504	770	74	10.35
State Govt	3 096	—	3 096	284	252	537	3 632	1 610	2.26
Total	3 143	219	3 362	284	756	1 040	4 403	1 684	2.61
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	104	—	104	—	66	66	170	309	0.55
State Govt	0	—	0	0	—	0	0	1	0.37
Total	105	—	105	0	66	66	170	310	0.55
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	234	—	234	22	—	22	256	165	1.55
Total	234	—	234	22	—	22	256	165	1.55
Vocational training (GPC 1331)									
Aust Govt	99	—	99	—	7	7	106	79	1.34
State Govt	69	—	69	—	56	56	124	55	2.26
Total	168	—	168	—	63	63	231	134	1.72
All TAFE and VET									
Aust Govt	99	—	99	—	7	7	106	79	1.34
State Govt	303	—	303	22	56	78	380	220	1.73
Total	402	—	402	22	63	85	487	299	1.63
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-C.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.72
State Govt	—	—	—	—	—	—	—	—	..
Total	14	—	14	—	—	—	14	8	1.72
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	23	117	140	—	—	—	140	75	1.87
State Govt	—	—	—	—	—	—	—	—	..
Total	23	117	140	—	—	—	140	75	1.87
All other tertiary education									
Aust Govt	36	117	154	—	—	—	154	83	1.86
State Govt	—	—	—	—	—	—	—	—	..
Total	36	117	154	—	—	—	154	83	1.86
All tertiary education									
Aust Govt	240	117	357	—	73	73	430	471	0.91
State Govt	303	—	303	22	56	78	381	221	1.72
Total	543	117	660	22	128	150	810	692	1.17
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	493	336	829	—	669	669	1 498	773	1.94
State Govt	3 429	—	3 429	309	446	755	4 184	1 851	2.26
Total	3 921	336	4 258	309	1 115	1 424	5 681	2 623	2.17

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.47 **Government direct expenditure on healthy lives by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	27 181	—	27 181	1 359	—	1 359	28 540	327 046	355 586
State Govt	338 397	49 602	387 999	16 920	—	16 920	404 919	4 658 590	5 063 509
Total	365 577	49 602	415 180	18 279	—	18 279	433 458	4 985 637	5 419 095
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	93 309	15 218	108 527	4 665	—	4 665	113 193	1 170 170	1 283 363
Total	93 309	15 218	108 527	4 665	—	4 665	113 193	1 170 170	1 283 363
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16 380	3 021	19 401	819	—	819	20 220	232 630	252 850
Total	16 380	3 021	19 401	819	—	819	20 220	232 630	252 850
All hospital services (including mental health institutions)									
Aust Govt	27 181	—	27 181	1 359	—	1 359	28 540	327 046	355 586
State Govt	448 086	67 841	515 927	22 404	—	22 404	538 331	6 061 391	6 599 722
Total	475 266	67 841	543 108	23 763	—	23 763	566 871	6 388 437	6 955 308
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	4 862	49	4 911	—	1 732	1 732	6 643	110 922	117 564
State Govt	86	15 777	15 863	—	—	—	15 863	289 194	305 057
Total	4 948	15 825	20 774	—	1 732	1 732	22 506	400 116	422 621
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	4 561	—	4 561	—	41	41	4 602	45 966	50 568
State Govt	27 324	4 883	32 207	—	—	—	32 207	321 717	353 924
Total	31 885	4 883	36 768	—	41	41	36 809	367 683	404 492
Patient transport (GPC 0542)									
Aust Govt	2 771	—	2 771	—	—	—	2 771	52 875	55 646
State Govt	40 575	3 733	44 308	—	376	376	44 684	457 385	502 069
Total	43 346	3 733	47 079	—	376	376	47 455	510 260	557 715
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	563	563	563	90 323	90 885
State Govt	6 682	4 836	11 518	—	—	—	11 518	115 057	126 575
Total	6 682	4 836	11 518	—	563	563	12 081	205 379	217 461

Table W-C.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	84 422	84 422	84 422	424 533	508 955
State Govt	38 765	30 150	68 916	—	3 185	3 185	72 100	720 211	792 311
Total	38 765	30 150	68 916	—	87 606	87 606	156 522	1 144 744	1 301 266
Dental services (GPC+ 0549.4)									
Aust Govt	57	—	57	—	—	—	57	15 116	15 173
State Govt	404	1 756	2 160	—	—	—	2 160	43 795	45 955
Total	461	1 756	2 217	—	—	—	2 217	58 911	61 128
All other community health services									
Aust Govt	57	—	57	—	84 984	84 984	85 041	529 972	615 013
State Govt	45 852	36 742	82 594	—	3 185	3 185	85 779	879 063	964 842
Total	45 908	36 742	82 651	—	88 169	88 169	170 820	1 409 035	1 579 854
All community health services									
Aust Govt	7 389	—	7 389	—	85 025	85 025	92 414	628 813	721 227
State Govt	113 751	45 358	159 109	—	3 561	3 561	162 670	1 658 165	1 820 835
Total	121 139	45 358	166 498	—	88 586	88 586	255 084	2 286 978	2 542 062
All public and community health services (excluding subsidies)									
Aust Govt	12 251	49	12 299	—	86 757	86 757	99 057	739 735	838 791
State Govt	113 837	61 135	174 972	—	3 561	3 561	178 533	1 947 359	2 125 892
Total	126 088	61 183	187 271	—	90 318	90 318	277 589	2 687 094	2 964 683
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	36 678	—	36 678	—	13 380	13 380	50 058	2 666 991	2 717 049
State Govt	—	—	—	—	—	—	—	—	—
Total	36 678	—	36 678	—	13 380	13 380	50 058	2 666 991	2 717 049
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	3 977	—	3 977	—	—	—	3 977	851 717	855 695
State Govt	—	—	—	—	—	—	—	—	—
Total	3 977	—	3 977	—	—	—	3 977	851 717	855 695
All health service subsidies									
Aust Govt	40 656	—	40 656	—	13 380	13 380	54 035	3 518 709	3 572 744
State Govt	—	—	—	—	—	—	—	—	—
Total	40 656	—	40 656	—	13 380	13 380	54 035	3 518 709	3 572 744
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	30 096	—	30 096	—	8 181	8 181	38 277	1 924 488	1 962 765
State Govt	—	—	—	—	—	—	—	—	—
Total	30 096	—	30 096	—	8 181	8 181	38 277	1 924 488	1 962 765

Table W-C.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	172	—	172	—	—	—	172	9 379	9 550
State Govt	4	—	4	0	—	0	4	42	46
Total	176	—	176	0	—	0	176	9 420	9 596
Aids and appliances (GPC+ 0560.3)									
Aust Govt	1 048	1 426	2 474	—	—	—	2 474	131 797	134 271
State Govt	—	—	—	—	—	—	—	—	—
Total	1 048	1 426	2 474	—	—	—	2 474	131 797	134 271
All pharmaceuticals, medical aids and appliances									
Aust Govt	31 316	1 426	32 741	—	8 181	8 181	40 923	2 065 664	2 106 587
State Govt	4	—	4	0	—	0	4	42	46
Total	31 320	1 426	32 745	0	8 181	8 181	40 927	2 065 706	2 106 633
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	10 175	10 175	10 175	57 608	67 783
State Govt	—	6 652	6 652	—	—	—	6 652	113 204	119 856
Total	—	6 652	6 652	—	10 175	10 175	16 826	170 812	187 639
General health administration (GPC+ 0590.2)									
Aust Govt	185	—	185	—	—	—	185	23 829	24 014
State Govt	3 046	6 644	9 690	152	—	152	9 842	113 491	123 333
Total	3 231	6 644	9 874	152	—	152	10 027	137 320	147 347
All Research And administration									
Aust Govt	185	—	185	—	10 175	10 175	10 360	81 437	91 796
State Govt	3 046	13 295	16 341	152	—	152	16 494	226 695	243 189
Total	3 231	13 295	16 526	152	10 175	10 327	26 853	308 132	334 985
ALL health care subsidies and support services									
Aust Govt	72 156	1 426	73 582	—	31 736	31 736	105 318	5 665 810	5 771 127
State Govt	3 050	13 295	16 345	152	—	152	16 498	226 737	243 235
Total	75 206	14 721	89 927	152	31 736	31 888	121 815	5 892 547	6 014 362
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	111 588	1 474	113 062	1 359	118 493	119 852	232 914	6 732 591	6 965 505
State Govt	564 973	142 271	707 244	22 557	3 561	26 117	733 362	8 235 487	8 968 849
Total	676 561	143 746	820 306	23 916	122 054	145 969	966 276	14 968 078	15 934 353

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-C.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.48 **Government direct expenditure per person on healthy lives by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	174	—	174	9	—	9	182	78	2.35
State Govt	2 162	317	2 479	108	—	108	2 587	1 106	2.34
Total	2 336	317	2 653	117	—	117	2 769	1 184	2.34
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	596	97	693	30	—	30	723	278	2.60
Total	596	97	693	30	—	30	723	278	2.60
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	105	19	124	5	—	5	129	55	2.34
Total	105	19	124	5	—	5	129	55	2.34
All hospital services (including mental health institutions)									
Aust Govt	174	—	174	9	—	9	182	78	2.35
State Govt	2 863	433	3 296	143	—	143	3 439	1 439	2.39
Total	3 037	433	3 470	152	—	152	3 622	1 517	2.39
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	31	0	31	—	11	11	42	26	1.61
State Govt	1	101	101	—	—	—	101	69	1.48
Total	32	101	133	—	11	11	144	95	1.51
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	29	—	29	—	0	0	29	11	2.69
State Govt	175	31	206	—	—	—	206	76	2.69
Total	204	31	235	—	0	0	235	87	2.69
Patient transport (GPC 0542)									
Aust Govt	18	—	18	—	—	—	18	13	1.41
State Govt	259	24	283	—	2	2	285	109	2.63
Total	277	24	301	—	2	2	303	121	2.50
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	4	4	4	21	0.17
State Govt	43	31	74	—	—	—	74	27	2.69
Total	43	31	74	—	4	4	77	49	1.58

Table W-C.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	539	539	539	101	5.35
State Govt	248	193	440	—	20	20	461	171	2.69
Total	248	193	440	—	560	560	1 000	272	3.68
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	4	0.10
State Govt	3	11	14	—	—	—	14	10	1.33
Total	3	11	14	—	—	—	14	14	1.01
All other community health services									
Aust Govt	0	—	0	—	543	543	543	126	4.32
State Govt	293	235	528	—	20	20	548	209	2.63
Total	293	235	528	—	563	563	1 091	335	3.26
All community health services									
Aust Govt	47	—	47	—	543	543	590	149	3.96
State Govt	727	290	1 017	—	23	23	1 039	394	2.64
Total	774	290	1 064	—	566	566	1 630	543	3.00
All public and community health services (excluding subsidies)									
Aust Govt	78	0	79	—	554	554	633	176	3.60
State Govt	727	391	1 118	—	23	23	1 141	462	2.47
Total	806	391	1 196	—	577	577	1 774	638	2.78
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	234	—	234	—	85	85	320	633	0.51
State Govt	—	—	—	—	—	—	—	—	..
Total	234	—	234	—	85	85	320	633	0.51
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	25	—	25	—	—	—	25	202	0.13
State Govt	—	—	—	—	—	—	—	—	..
Total	25	—	25	—	—	—	25	202	0.13
All health service subsidies									
Aust Govt	260	—	260	—	85	85	345	835	0.41
State Govt	—	—	—	—	—	—	—	—	..
Total	260	—	260	—	85	85	345	835	0.41
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	192	—	192	—	52	52	245	457	0.54
State Govt	—	—	—	—	—	—	—	—	..
Total	192	—	192	—	52	52	245	457	0.54

Table W-C.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.49
State Govt	0	—	0	—	—	—	0	0	..
Total	1	—	1	—	—	—	1	2	0.50
Aids and appliances (GPC+ 0560.3)									
Aust Govt	7	9	16	—	—	—	16	31	0.51
State Govt	—	—	—	—	—	—	—	—	..
Total	7	9	16	—	—	—	16	31	0.51
All pharmaceuticals, medical aids and appliances									
Aust Govt	200	9	209	—	52	52	261	490	0.53
State Govt	0	—	0	—	—	—	0	0	..
Total	200	9	209	—	52	52	261	490	0.53
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	65	65	65	14	4.75
State Govt	—	43	43	—	—	—	43	27	1.58
Total	—	43	43	—	65	65	108	41	2.65
General health administration (GPC+ 0590.2)									
Aust Govt	1	—	1	—	—	—	1	6	0.21
State Govt	19	42	62	1	—	1	63	27	2.33
Total	21	42	63	1	—	1	64	33	1.96
All Research And administration									
Aust Govt	1	—	1	—	65	65	66	19	3.42
State Govt	19	85	104	1	—	1	105	54	1.96
Total	21	85	106	1	65	66	172	73	2.34
ALL health care subsidies and support services									
Aust Govt	461	9	470	—	203	203	673	1 345	0.50
State Govt	19	85	104	1	—	1	105	54	1.96
Total	480	94	575	1	203	204	778	1 399	0.56
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	713	9	722	9	757	766	1 488	1 598	0.93
State Govt	3 610	909	4 519	144	23	167	4 686	1 955	2.40
Total	4 323	918	5 241	153	780	933	6 174	3 554	1.74

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-C.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.49 **Government direct expenditure on economic participation by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	45 663	—	45 663	—	86 064	86 064	131 727	491 731	623 457
State Govt	22 912	—	22 912	—	7 127	7 127	30 038	250 913	280 951
Total	68 575	—	68 575	—	93 190	93 190	161 765	742 643	904 408
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	16 597	—	16 597	—	48 389	48 389	64 986	446 623	511 609
State Govt	6 566	—	6 566	—	1 268	1 268	7 834	176 684	184 518
Total	23 162	—	23 162	—	49 658	49 658	72 820	623 307	696 127
All labour and employment services									
Aust Govt	62 260	—	62 260	—	134 453	134 453	196 713	938 353	1 135 066
State Govt	29 477	—	29 477	—	8 395	8 395	37 872	427 597	465 469
Total	91 737	—	91 737	—	142 848	142 848	234 585	1 365 950	1 600 535
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	453 516	—	453 516	72 090	—	72 090	525 606	6 073 345	6 598 952
State Govt	—	—	—	—	—	—	—	—	—
Total	453 516	—	453 516	72 090	—	72 090	525 606	6 073 345	6 598 952
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	153 503	—	153 503	7 388	—	7 388	160 892	3 062 922	3 223 814
State Govt	—	—	—	—	—	—	—	—	—
Total	153 503	—	153 503	7 388	—	7 388	160 892	3 062 922	3 223 814
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	125 307	—	125 307	—	—	—	125 307	1 016 463	1 141 770
State Govt	—	—	—	—	—	—	—	—	—
Total	125 307	—	125 307	—	—	—	125 307	1 016 463	1 141 770
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	64 911	—	64 911	9 008	—	9 008	73 919	5 417 645	5 491 563
State Govt	—	—	—	—	—	—	—	—	—
Total	64 911	—	64 911	9 008	—	9 008	73 919	5 417 645	5 491 563
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	805	—	805	—	—	—	805	1 004 173	1 004 978
State Govt	—	—	—	—	—	—	—	—	—
Total	805	—	805	—	—	—	805	1 004 173	1 004 978

Table W-C.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	1 084	—	1 084	—	—	—	1 084	18 059	19 143
State Govt	8 730	—	8 730	819	—	819	9 549	144 681	154 231
Total	9 814	—	9 814	819	—	819	10 633	162 741	173 374
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	16 469	—	16 469	—	—	—	16 469	74 876	91 345
State Govt	—	—	—	—	—	—	—	—	—
Total	16 469	—	16 469	—	—	—	16 469	74 876	91 345
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	2 649	—	2 649	- 6	—	- 6	2 643	96 678	99 321
State Govt	—	—	—	—	—	—	—	—	—
Total	2 649	—	2 649	- 6	—	- 6	2 643	96 678	99 321
All other social security support									
Aust Govt	21 006	—	21 006	- 6	—	- 6	21 001	1 193 787	1 214 787
State Govt	8 730	—	8 730	819	—	819	9 549	144 681	154 231
Total	29 737	—	29 737	813	—	813	30 550	1 338 468	1 369 018
All social security support									
Aust Govt	818 244	—	818 244	88 481	—	88 481	906 725	16 764 162	17 670 887
State Govt	8 730	—	8 730	819	—	819	9 549	144 681	154 231
Total	826 974	—	826 974	89 300	—	89 300	916 274	16 908 843	17 825 117
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	880 504	—	880 504	88 481	134 453	222 934	1 103 438	17 702 515	18 805 953
State Govt	38 208	—	38 208	819	8 395	9 214	47 421	572 278	619 700
Total	918 711	—	918 711	89 300	142 848	232 148	1 150 859	18 274 793	19 425 653

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.50 **Government direct expenditure per person on economic participation by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	292	—	292	—	550	550	842	117	7.21
State Govt	146	—	146	—	46	46	192	60	3.22
Total	438	—	438	—	595	595	1 034	176	5.86
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	—	309	309	415	106	3.92
State Govt	42	—	42	—	8	8	50	42	1.19
Total	148	—	148	—	317	317	465	148	3.14
All labour and employment services									
Aust Govt	398	—	398	—	859	859	1 257	223	5.64
State Govt	188	—	188	—	54	54	242	102	2.38
Total	586	—	586	—	913	913	1 499	324	4.62
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 898	—	2 898	461	—	461	3 358	1 442	2.33
State Govt	—	—	—	—	—	—	—	—	..
Total	2 898	—	2 898	461	—	461	3 358	1 442	2.33
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	981	—	981	47	—	47	1 028	727	1.41
State Govt	—	—	—	—	—	—	—	—	..
Total	981	—	981	47	—	47	1 028	727	1.41
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	801	—	801	—	—	—	801	241	3.32
State Govt	—	—	—	—	—	—	—	—	..
Total	801	—	801	—	—	—	801	241	3.32
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	415	—	415	58	—	58	472	1 286	0.37
State Govt	—	—	—	—	—	—	—	—	..
Total	415	—	415	58	—	58	472	1 286	0.37
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	238	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	238	0.02

Table W-C.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	7	—	7	—	—	—	7	4	1.61
State Govt	56	—	56	5	—	5	61	34	1.78
Total	63	—	63	5	—	5	68	39	1.76
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	105	—	105	—	—	—	105	18	5.92
State Govt	—	—	—	—	—	—	—	—	..
Total	105	—	105	—	—	—	105	18	5.92
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	17	—	17	- 0	—	- 0	17	23	0.74
State Govt	—	—	—	—	—	—	—	—	..
Total	17	—	17	- 0	—	- 0	17	23	0.74
All other social security support									
Aust Govt	134	—	134	- 0	—	- 0	134	283	0.47
State Govt	56	—	56	5	—	5	61	34	1.78
Total	190	—	190	5	—	5	195	318	0.61
All social security support									
Aust Govt	5 228	—	5 228	565	—	565	5 793	3 980	1.46
State Govt	56	—	56	5	—	5	61	34	1.78
Total	5 284	—	5 284	571	—	571	5 854	4 015	1.46
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	5 626	—	5 626	565	859	1 424	7 050	4 203	1.68
State Govt	244	—	244	5	54	59	303	136	2.23
Total	5 870	—	5 870	571	913	1 483	7 353	4 339	1.69

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-C.50

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.51 **Government direct expenditure on home environment by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	11 553	11 553	11 553	41	11 594
State Govt	—	—	—	—	—	—	—	513 785	513 785
Total	—	—	—	—	11 553	11 553	11 553	513 826	525 379
Social housing (GPC 0711.2)									
Aust Govt	113	—	113	—	3 341	3 341	3 453	1 284	4 737
State Govt	49 055	—	49 055	4 351	75 004	79 355	128 410	430 894	559 304
Total	49 168	—	49 168	4 351	78 345	82 696	131 864	432 178	564 041
Rental market assistance (GPC+ 0711.3)									
Aust Govt	31 271	669	31 940	—	—	—	31 940	612 151	644 091
State Govt	5 555	—	5 555	480	—	480	6 035	38 375	44 410
Total	36 826	669	37 495	480	—	480	37 975	650 526	688 501
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	852	—	852	—	—	—	852	2 504	3 356
State Govt	—	—	—	—	—	—	—	—	—
Total	852	—	852	—	—	—	852	2 504	3 356
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	479	—	479	—	—	—	479	1 699	2 178
State Govt	2 396	—	2 396	183	—	183	2 579	8 317	10 896
Total	2 875	—	2 875	183	—	183	3 058	10 016	13 074
All homelessness assistance									
Aust Govt	1 331	—	1 331	—	—	—	1 331	4 203	5 534
State Govt	2 396	—	2 396	183	—	183	2 579	8 317	10 896
Total	3 727	—	3 727	183	—	183	3 910	12 520	16 430
All housing									
Aust Govt	32 715	669	33 384	—	14 894	14 894	48 278	617 679	665 957
State Govt	57 006	—	57 006	5 014	75 004	80 018	137 024	991 370	1 128 394
Total	89 721	669	90 390	5 014	89 898	94 912	185 302	1 609 049	1 794 351
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	1 088	—	1 088	—	19 373	19 373	20 461	29 284	49 745
State Govt	301	—	301	29	75 491	75 520	75 821	8 068	83 889
Total	1 389	—	1 389	29	94 864	94 893	96 282	37 352	133 633

Table W-C.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 729	—	1 729	165	11 656	11 821	13 550	42 364	55 915
Total	1 729	—	1 729	165	11 656	11 821	13 550	42 364	55 915
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	8 255	—	8 255	—	6 268	6 268	14 522	222 133	236 655
State Govt	15 428	—	15 428	1 482	2 680	4 162	19 590	413 690	433 280
Total	23 683	—	23 683	1 482	8 947	10 430	34 112	635 823	669 936
Fuel and energy (GPC 09)									
Aust Govt	42 355	—	42 355	—	—	—	42 355	1 139 778	1 182 133
State Govt	75 707	—	75 707	—	—	—	75 707	1 148 031	1 223 738
Total	118 062	—	118 062	—	—	—	118 062	2 287 809	2 405 871
All Community and environment services									
Aust Govt	51 697	—	51 697	—	25 641	25 641	77 338	1 391 195	1 468 534
State Govt	93 165	—	93 165	1 676	89 827	91 503	184 668	1 612 153	1 796 821
Total	144 863	—	144 863	1 676	115 468	117 144	262 007	3 003 349	3 265 355
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	196	—	196	—	—	—	196	5 274	5 470
State Govt	81 722	—	81 722	—	24 465	24 465	106 187	2 199 167	2 305 355
Total	81 918	—	81 918	—	24 465	24 465	106 383	2 204 441	2 310 825
Rail Transport (GPC 123)									
Aust Govt	1 423	—	1 423	—	—	—	1 423	23 046	24 469
State Govt	81 729	—	81 729	—	—	—	81 729	740 233	821 962
Total	83 152	—	83 152	—	—	—	83 152	763 279	846 431
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	11 928	—	11 928	—	96	96	12 024	151 595	163 619
State Govt	35 702	—	35 702	—	2 373	2 373	38 075	1 442 171	1 480 246
Total	47 630	—	47 630	—	2 469	2 469	50 099	1 593 766	1 643 865
Communications (GPC 1290)									
Aust Govt	3 674	—	3 674	—	1 655	1 655	5 329	98 871	104 200
State Govt	903	—	903	—	—	—	903	24 290	25 193
Total	4 577	—	4 577	—	1 655	1 655	6 232	123 161	129 393

Table W-C.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	17 221	—	17 221	—	1 751	1 751	18 972	278 786	297 758
State Govt	200 055	—	200 055	—	26 839	26 839	226 894	4 405 862	4 632 756
Total	217 276	—	217 276	—	28 590	28 590	245 866	4 684 648	4 930 514
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	101 634	669	102 303	—	42 286	42 286	144 588	2 287 660	2 432 249
State Govt	350 226	—	350 226	6 689	191 670	198 360	548 586	7 009 386	7 557 972
Total	451 860	669	452 529	6 689	233 956	240 646	693 175	9 297 046	9 990 220

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.52 **Government direct expenditure per person on home environment by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	74	74	74	0	..
State Govt	—	—	—	—	—	—	—	122	—
Total	—	—	—	—	74	74	74	122	0.61
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	21	21	22	0	..
State Govt	313	—	313	28	479	507	820	102	8.02
Total	314	—	314	28	501	528	842	103	8.21
Rental market assistance (GPC+ 0711.3)									
Aust Govt	200	4	204	—	—	—	204	145	1.40
State Govt	35	—	35	3	—	3	39	9	4.23
Total	235	4	240	3	—	3	243	154	1.57
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	5	—	5	—	—	—	5	1	..
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	1	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	3	—	3	—	—	—	3	0	..
State Govt	15	—	15	1	—	1	16	2	8.37
Total	18	—	18	1	—	1	20	2	8.24
All homelessness assistance									
Aust Govt	9	—	9	—	—	—	9	1	..
State Govt	15	—	15	1	—	1	16	2	8.37
Total	24	—	24	1	—	1	25	3	8.44
All housing									
Aust Govt	209	4	213	—	95	95	308	147	2.10
State Govt	364	—	364	32	479	511	875	235	3.72
Total	573	4	578	32	574	606	1 184	382	3.10
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	124	124	131	7	18.81
State Govt	2	—	2	0	482	483	484	2	252.30
Total	9	—	9	0	606	606	615	9	69.35

Table W-C.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	11	—	11	1	74	76	87	10	8.61
Total	11	—	11	1	74	76	87	10	8.61
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	—	40	40	93	53	1.76
State Govt	99	—	99	9	17	27	125	98	1.27
Total	151	—	151	9	57	67	218	151	1.44
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	484	—	484	—	—	—	484	273	1.77
Total	754	—	754	—	—	—	754	543	1.39
All Community and environment services									
Aust Govt	330	—	330	—	164	164	494	330	1.50
State Govt	595	—	595	11	574	585	1 180	383	3.08
Total	926	—	926	11	738	748	1 674	713	2.35
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	522	—	522	—	156	156	678	522	1.30
Total	523	—	523	—	156	156	680	523	1.30
Rail Transport (GPC 123)									
Aust Govt	9	—	9	—	—	—	9	5	1.66
State Govt	522	—	522	—	—	—	522	176	2.97
Total	531	—	531	—	—	—	531	181	2.93
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	76	—	76	—	1	1	77	36	2.13
State Govt	228	—	228	—	15	15	243	342	0.71
Total	304	—	304	—	16	16	320	378	0.85
Communications (GPC 1290)									
Aust Govt	23	—	23	—	11	11	34	23	1.45
State Govt	6	—	6	—	—	—	6	6	1.00
Total	29	—	29	—	11	11	40	29	1.36

Table W-C.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	110	—	110	—	11	11	121	66	1.83
State Govt	1 278	—	1 278	—	171	171	1 450	1 046	1.39
Total	1 388	—	1 388	—	183	183	1 571	1 112	1.41
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	649	4	654	—	270	270	924	543	1.70
State Govt	2 238	—	2 238	43	1 225	1 267	3 505	1 664	2.11
Total	2 887	4	2 891	43	1 495	1 538	4 429	2 207	2.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.53 **Government direct expenditure on safe communities by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	19 441	—	19 441	—	2 636	2 636	22 077	523 168	545 246
State Govt	185 062	12 267	197 329	15 152	21 734	36 886	234 214	1 243 080	1 477 294
Total	204 503	12 267	216 770	15 152	24 370	39 522	256 292	1 766 248	2 022 540
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	4 861	—	4 861	—	—	—	4 861	22 617	27 478
State Govt	43 376	—	43 376	3 508	4 049	7 558	50 933	198 301	249 235
Total	48 237	—	48 237	3 508	4 049	7 558	55 795	220 918	276 713
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	3 321	—	3 321	—	45 744	45 744	49 064	89 359	138 424
State Govt	10 340	—	10 340	993	836	1 830	12 170	277 270	289 440
Total	13 661	—	13 661	993	46 580	47 573	61 234	366 629	427 864
Access to justice services (GPC+ 0320.3)									
Aust Govt	6 910	16 903	23 813	—	3 928	3 928	27 741	53 466	81 207
State Govt	14 613	—	14 613	1 262	8 917	10 179	24 792	104 133	128 925
Total	21 524	16 903	38 427	1 262	12 845	14 107	52 533	157 599	210 132
All law courts and legal services									
Aust Govt	15 092	16 903	31 995	—	49 671	49 671	81 666	165 442	247 108
State Govt	68 330	—	68 330	5 764	13 802	19 566	87 896	579 704	667 600
Total	83 422	16 903	100 324	5 764	63 474	69 238	169 562	745 146	914 708
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	39 934	—	39 934	1 750	—	1 750	41 684	33 953	75 636
Total	39 934	—	39 934	1 750	—	1 750	41 684	33 953	75 636
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	130 425	2 321	132 746	9 406	2 135	11 541	144 287	366 755	511 042
Total	130 425	2 321	132 746	9 406	2 135	11 541	144 287	366 755	511 042
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	170 359	2 321	172 680	11 156	2 135	13 291	185 971	400 707	586 678
Total	170 359	2 321	172 680	11 156	2 135	13 291	185 971	400 707	586 678

Table W-C.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 569	314	8 883	836	304	1 139	10 022	381 760	391 782
Total	8 569	314	8 883	836	304	1 139	10 022	381 760	391 782
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	221	—	221	—	471	471	692	5 956	6 648
State Govt	3 201	—	3 201	307	113	420	3 621	85 820	89 440
Total	3 422	—	3 422	307	584	891	4 313	91 775	96 088
All other public order									
Aust Govt	221	—	221	—	471	471	692	5 956	6 648
State Govt	11 769	314	12 083	1 143	416	1 559	13 643	467 580	481 222
Total	11 991	314	12 305	1 143	887	2 030	14 335	473 535	487 870
All public order and safety									
Aust Govt	34 755	16 903	51 657	—	52 778	52 778	104 436	694 566	799 002
State Govt	435 520	14 901	450 421	33 214	38 088	71 302	521 723	2 691 071	3 212 794
Total	470 275	31 804	502 078	33 214	90 867	124 081	626 159	3 385 637	4 011 796
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 846	2 759	4 605	—	—	—	4 605	203 194	207 799
Total	1 846	2 759	4 605	—	—	—	4 605	203 194	207 799
Welfare services for the aged (GPC 0622)									
Aust Govt	18 318	—	18 318	374	3 371	3 745	22 063	1 403 494	1 425 557
State Govt	9 992	—	9 992	969	—	969	10 961	351 117	362 079
Total	28 310	—	28 310	1 343	3 371	4 714	33 024	1 754 612	1 787 636
All welfare for the aged									
Aust Govt	18 318	—	18 318	374	3 371	3 745	22 063	1 403 494	1 425 557
State Govt	11 838	2 759	14 597	969	—	969	15 566	554 312	569 878
Total	30 156	2 759	32 915	1 343	3 371	4 714	37 629	1 957 806	1 995 435
Welfare services for people with a disability (GPC 0623)									
Aust Govt	16 758	—	16 758	—	119	119	16 877	171 471	188 348
State Govt	45 305	—	45 305	4 217	—	4 217	49 521	688 267	737 788
Total	62 063	—	62 063	4 217	119	4 336	66 398	859 738	926 136
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	11	—	11	—	—	—	11	25	37
State Govt	178 364	—	178 364	11 490	—	11 490	189 854	345 010	534 864
Total	178 375	—	178 375	11 490	—	11 490	189 865	345 035	534 901

Table W-C.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	42 380	—	42 380	—	3 547	3 547	45 926	363 561	409 488
State Govt	101 181	—	101 181	6 613	2 515	9 128	110 309	203 391	313 700
Total	143 561	—	143 561	6 613	6 062	12 675	156 236	566 952	723 187
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	71 732	14 367	86 099	—	121 415	121 415	207 514	1 789 655	1 997 169
State Govt	2 326	—	2 326	169	19 093	19 262	21 588	47 122	68 710
Total	74 058	14 367	88 426	169	140 508	140 677	229 102	1 836 777	2 065 879
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	33 848	—	33 848	—	720	720	34 568	564 121	598 688
State Govt	—	—	—	—	—	—	—	—	—
Total	33 848	—	33 848	—	720	720	34 568	564 121	598 688
All other welfare									
Aust Govt	105 580	14 367	119 947	—	122 134	122 134	242 081	2 353 776	2 595 857
State Govt	2 326	—	2 326	169	19 093	19 262	21 588	47 122	68 710
Total	107 906	14 367	122 274	169	141 227	141 396	263 670	2 400 898	2 664 568
All community support and welfare									
Aust Govt	183 047	14 367	197 414	374	129 172	129 545	326 959	4 292 328	4 619 287
State Govt	339 014	2 759	341 773	23 458	21 608	45 066	386 839	1 838 101	2 224 939
Total	522 060	17 127	539 187	23 832	150 780	174 611	713 798	6 130 429	6 844 227
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	1 291	—	1 291	—	1 552	1 552	2 842	34 730	37 572
State Govt	6 254	—	6 254	—	5 453	5 453	11 707	168 286	179 993
Total	7 544	—	7 544	—	7 005	7 005	14 549	203 016	217 565
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	2 298	—	2 298	—	4 545	4 545	6 843	61 843	68 686
State Govt	11 383	3 013	14 396	—	2 723	2 723	17 119	386 860	403 979
Total	13 681	3 013	16 694	—	7 268	7 268	23 962	448 703	472 665
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	10 170	10 170	10 170	—	10 170
State Govt	2	—	2	—	—	—	2	40	42
Total	2	—	2	—	10 170	10 170	10 172	40	10 212
All recreation services									
Aust Govt	2 298	—	2 298	—	14 715	14 715	17 013	61 843	78 856
State Govt	11 385	3 013	14 398	—	2 723	2 723	17 121	386 900	404 021
Total	13 683	3 013	16 696	—	17 438	17 438	34 134	448 743	482 877

Table W-C.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	6 969	—	6 969	—	15 465	15 465	22 434	187 540	209 975
State Govt	9 810	—	9 810	—	10 810	10 810	20 620	263 987	284 607
Total	16 779	—	16 779	—	26 275	26 275	43 054	451 527	494 581
Broadcasting and film production (GPC 0830)									
Aust Govt	11 098	—	11 098	—	11 059	11 059	22 157	298 654	320 811
State Govt	—	—	—	—	—	—	—	—	—
Total	11 098	—	11 098	—	11 059	11 059	22 157	298 654	320 811
All cultural facilities and broadcasting									
Aust Govt	18 067	—	18 067	—	26 524	26 524	44 591	486 194	530 786
State Govt	9 810	—	9 810	—	10 810	10 810	20 620	263 987	284 607
Total	27 877	—	27 877	—	37 334	37 334	65 211	750 181	815 392
All recreation and culture									
Aust Govt	21 656	—	21 656	—	42 791	42 791	64 447	582 767	647 214
State Govt	27 448	3 013	30 461	—	18 986	18 986	49 447	819 173	868 620
Total	49 104	3 013	52 117	—	61 777	61 777	113 894	1 401 940	1 515 834
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	239 457	31 270	270 727	374	224 741	225 114	495 842	5 569 661	6 065 503
State Govt	801 982	20 673	822 655	56 672	78 682	135 354	958 009	5 348 345	6 306 354
Total	1 041 439	51 943	1 093 382	57 046	303 423	360 469	1 453 851	10 918 006	12 371 857

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.54 **Government direct expenditure per person on safe communities by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	—	17	17	141	124	1.14
State Govt	1 182	78	1 261	97	139	236	1 496	295	5.07
Total	1 307	78	1 385	97	156	253	1 637	419	3.90
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	31	—	31	—	—	—	31	5	5.78
State Govt	277	—	277	22	26	48	325	47	6.91
Total	308	—	308	22	26	48	356	52	6.80
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	—	292	292	313	21	14.77
State Govt	66	—	66	6	5	12	78	66	1.18
Total	87	—	87	6	298	304	391	87	4.49
Access to justice services (GPC+ 0320.3)									
Aust Govt	44	108	152	—	25	25	177	13	13.97
State Govt	93	—	93	8	57	65	158	25	6.41
Total	138	108	246	8	82	90	336	37	8.97
All law courts and legal services									
Aust Govt	96	108	204	—	317	317	522	39	13.28
State Govt	437	—	437	37	88	125	562	138	4.08
Total	533	108	641	37	406	442	1 083	177	6.12
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	255	—	255	11	—	11	266	8	33.04
Total	255	—	255	11	—	11	266	8	33.04
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	833	15	848	60	14	74	922	87	10.59
Total	833	15	848	60	14	74	922	87	10.59
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 088	15	1 103	71	14	85	1 188	95	12.49
Total	1 088	15	1 103	71	14	85	1 188	95	12.49

Table W-C.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	55	2	57	5	2	7	64	91	0.71
Total	55	2	57	5	2	7	64	91	0.71
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	20	—	20	2	1	3	23	20	1.13
Total	22	—	22	2	4	6	28	22	1.26
All other public order									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	75	2	77	7	3	10	87	111	0.79
Total	77	2	79	7	6	13	92	112	0.81
All public order and safety									
Aust Govt	222	108	330	—	337	337	667	165	4.05
State Govt	2 783	95	2 878	212	243	456	3 333	639	5.22
Total	3 005	203	3 208	212	581	793	4 001	804	4.98
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	12	18	29	—	—	—	29	48	0.61
Total	12	18	29	—	—	—	29	48	0.61
Welfare services for the aged (GPC 0622)									
Aust Govt	117	—	117	2	22	24	141	333	0.42
State Govt	64	—	64	6	—	6	70	83	0.84
Total	181	—	181	9	22	30	211	417	0.51
All welfare for the aged									
Aust Govt	117	—	117	2	22	24	141	333	0.42
State Govt	76	18	93	6	—	6	99	132	0.76
Total	193	18	210	9	22	30	240	465	0.52
Welfare services for people with a disability (GPC 0623)									
Aust Govt	107	—	107	—	1	1	108	41	2.65
State Govt	289	—	289	27	—	27	316	163	1.94
Total	397	—	397	27	1	28	424	204	2.08
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 140	—	1 140	73	—	73	1 213	82	14.81
Total	1 140	—	1 140	73	—	73	1 213	82	14.81

Table W-C.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	271	—	271	—	23	23	293	86	3.40
State Govt	646	—	646	42	16	58	705	48	14.59
Total	917	—	917	42	39	81	998	135	7.42
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	458	92	550	—	776	776	1 326	425	3.12
State Govt	15	—	15	1	122	123	138	11	12.33
Total	473	92	565	1	898	899	1 464	436	3.36
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	216	—	216	—	5	5	221	134	1.65
State Govt	—	—	—	—	—	—	—	—	..
Total	216	—	216	—	5	5	221	134	1.65
All other welfare									
Aust Govt	675	92	766	—	780	780	1 547	559	2.77
State Govt	15	—	15	1	122	123	138	11	12.33
Total	689	92	781	1	902	903	1 685	570	2.96
All community support and welfare									
Aust Govt	1 170	92	1 261	2	825	828	2 089	1 019	2.05
State Govt	2 166	18	2 184	150	138	288	2 472	436	5.66
Total	3 335	109	3 445	152	963	1 116	4 561	1 455	3.13
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	10	10	18	8	2.20
State Govt	40	—	40	—	35	35	75	40	1.87
Total	48	—	48	—	45	45	93	48	1.93
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	73	19	92	—	17	17	109	92	1.19
Total	87	19	107	—	46	46	153	107	1.44
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	65	65	65	—	..
State Govt	0	—	0	—	—	—	0	0	..
Total	0	—	0	—	65	65	65	0	—
All recreation services									
Aust Govt	15	—	15	—	94	94	109	15	7.40
State Govt	73	19	92	—	17	17	109	92	1.19
Total	87	19	107	—	111	111	218	107	2.05

Table W-C.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	—	99	99	143	45	3.22
State Govt	63	—	63	—	69	69	132	63	2.10
Total	107	—	107	—	168	168	275	107	2.57
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	—	71	71	142	71	2.00
State Govt	—	—	—	—	—	—	—	—	..
Total	71	—	71	—	71	71	142	71	2.00
All cultural facilities and broadcasting									
Aust Govt	115	—	115	—	169	169	285	115	2.47
State Govt	63	—	63	—	69	69	132	63	2.10
Total	178	—	178	—	239	239	417	178	2.34
All recreation and culture									
Aust Govt	138	—	138	—	273	273	412	138	2.98
State Govt	175	19	195	—	121	121	316	194	1.62
Total	314	19	333	—	395	395	728	333	2.19
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 530	200	1 730	2	1 436	1 438	3 168	1 322	2.40
State Govt	5 124	132	5 256	362	503	865	6 121	1 270	4.82
Total	6 654	332	6 986	364	1 939	2 303	9 289	2 592	3.58

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.55 **Government direct expenditure on other government services by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	9 016	—	9 016	—	—	—	9 016	242 634	251 651
State Govt	—	—	—	—	—	—	—	—	—
Total	9 016	—	9 016	—	—	—	9 016	242 634	251 651
Other general public services (GPC 0190)									
Aust Govt	109 432	151	109 583	—	3 539	3 539	113 123	2 948 894	3 062 017
State Govt	50 296	—	50 296	—	1 770	1 770	52 066	1 353 483	1 405 549
Total	159 728	151	159 879	—	5 309	5 309	165 188	4 302 377	4 467 566
All general public services									
Aust Govt	118 449	151	118 600	—	3 539	3 539	122 139	3 191 529	3 313 668
State Govt	50 296	—	50 296	—	1 770	1 770	52 066	1 353 483	1 405 549
Total	168 745	151	168 896	—	5 309	5 309	174 205	4 545 012	4 719 217
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	163 408	—	163 408	—	140	140	163 547	4 397 352	4 560 899
State Govt	—	—	—	—	—	—	—	—	—
Total	163 408	—	163 408	—	140	140	163 547	4 397 352	4 560 899
Defence housing (GPC+ 0711.4)									
Aust Govt	5 535	—	5 535	—	—	—	5 535	148 957	154 492
State Govt	—	—	—	—	—	—	—	—	—
Total	5 535	—	5 535	—	—	—	5 535	148 957	154 492
All defence (incl. defence housing)									
Aust Govt	168 943	—	168 943	—	140	140	169 083	4 546 309	4 715 392
State Govt	—	—	—	—	—	—	—	—	—
Total	168 943	—	168 943	—	140	140	169 083	4 546 309	4 715 392
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	59 493	—	59 493	—	—	—	59 493	1 600 968	1 660 460
State Govt	78 458	70 641	149 099	—	623	623	149 722	2 162 736	2 312 458
Total	137 950	70 641	208 592	—	623	623	209 215	3 763 703	3 972 918
All general government services and defence									
Aust Govt	346 884	151	347 035	—	3 679	3 679	350 715	9 338 805	9 689 520
State Govt	128 754	70 641	199 395	—	2 393	2 393	201 788	3 516 219	3 718 006
Total	475 638	70 792	546 431	—	6 072	6 072	552 502	12 855 024	13 407 527

Table W-C.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	15 576	—	15 576	—	51	51	15 627	419 154	434 780
State Govt	28 154	—	28 154	—	1 618	1 618	29 771	757 623	787 394
Total	43 730	—	43 730	—	1 668	1 668	45 398	1 176 777	1 222 175
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	5 502	—	5 502	—	—	—	5 502	148 055	153 557
State Govt	7 135	—	7 135	—	786	786	7 921	192 000	199 921
Total	12 637	—	12 637	—	786	786	13 422	340 055	353 478
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	1 379	—	1 379	—	225	225	1 604	37 114	38 718
State Govt	2 858	—	2 858	—	—	—	2 858	76 901	79 759
Total	4 237	—	4 237	—	225	225	4 462	114 015	118 477
All support to industry									
Aust Govt	22 457	—	22 457	—	276	276	22 733	604 322	627 055
State Govt	38 146	—	38 146	—	2 403	2 403	40 549	1 026 524	1 067 074
Total	60 603	—	60 603	—	2 679	2 679	63 282	1 630 847	1 694 129
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	369 341	151	369 492	—	3 955	3 955	373 447	9 943 128	10 316 575
State Govt	166 900	70 641	237 541	—	4 796	4 796	242 337	4 542 743	4 785 080
Total	536 241	70 792	607 034	—	8 751	8 751	615 785	14 485 871	15 101 656

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-C.56 **Government direct expenditure per person on other government services by driver of expenditure, Queensland, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	58	—	58	—	—	—	58	58	1.00
Other general public services (GPC 0190)									
Aust Govt	699	1	700	—	23	23	723	700	1.03
State Govt	321	—	321	—	11	11	333	321	1.04
Total	1 021	1	1 021	—	34	34	1 055	1 021	1.03
All general public services									
Aust Govt	757	1	758	—	23	23	780	758	1.03
State Govt	321	—	321	—	11	11	333	321	1.04
Total	1 078	1	1 079	—	34	34	1 113	1 079	1.03
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	—	1	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	—	1	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	—	1	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	—	1	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	501	451	953	—	4	4	957	513	1.86
Total	881	451	1 333	—	4	4	1 337	894	1.50
All general government services and defence									
Aust Govt	2 216	1	2 217	—	24	24	2 241	2 217	1.01
State Govt	823	451	1 274	—	15	15	1 289	835	1.54
Total	3 039	452	3 491	—	39	39	3 530	3 052	1.16

Table W-C.56

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	—	0	0	100	100	1.00
State Govt	180	—	180	—	10	10	190	180	1.06
Total	279	—	279	—	11	11	290	279	1.04
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	46	—	46	—	5	5	51	46	1.11
Total	81	—	81	—	5	5	86	81	1.06
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	—	1	1	10	9	1.16
State Govt	18	—	18	—	—	—	18	18	1.00
Total	27	—	27	—	1	1	29	27	1.05
All support to industry									
Aust Govt	143	—	143	—	2	2	145	143	1.01
State Govt	244	—	244	—	15	15	259	244	1.06
Total	387	—	387	—	17	17	404	387	1.04
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	1	2 361	—	25	25	2 386	2 361	1.01
State Govt	1 066	451	1 518	—	31	31	1 548	1 079	1.44
Total	3 426	452	3 878	—	56	56	3 934	3 439	1.14

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).