

Estimates of
NT Government
Total Indigenous Expenditure,
2008-09 and 2010-11

2012 Indigenous
Expenditure Report
Web Attachment W-U

*Steering Committee
for the Review of
Government
Service Provision*

4 September 2012 Release

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Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website (www.pc.gov.au/ier), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of NT Government total (direct plus indirect) Indigenous expenditure on services in 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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Australian Government total expenditure, by state and territory¹

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¹ Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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Table W-U.1 NT Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-U.3)									
Early child development									
Direct Exp.	13 241	2 017	15 258	11 322	–	11 322	26 579	19 455	46 034
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	13 241	2 017	15 258	11 322	–	11 322	26 579	19 455	46 034
School education									
Direct Exp.	303 303	31 727	335 030	58 008	–	58 008	393 038	407 734	800 772
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	303 303	31 727	335 030	58 008	–	58 008	393 038	407 734	800 772
Tertiary education									
Direct Exp.	33 374	4 592	37 966	10 911	43 881	54 791	92 758	62 787	155 545
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	33 374	4 592	37 966	10 911	43 881	54 791	92 758	62 787	155 545
All early child development, and Education and training									
Direct Exp.	349 918	38 336	388 254	80 240	43 881	124 121	512 375	489 976	1 002 351
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	349 918	38 336	388 254	80 240	43 881	124 121	512 375	489 976	1 002 351
HEALTHY LIVES (Table W-U.5)									
Hospital services (including mental health institutions)									
Direct Exp.	341 199	17 060	358 259	5 516	–	5 516	363 774	282 978	646 753
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	341 199	17 060	358 259	5 516	–	5 516	363 774	282 978	646 753
Public and community health services (excluding subsidies)									
Direct Exp.	168 618	–	168 618	52 858	–	52 858	221 476	131 287	352 763
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	168 618	–	168 618	52 858	–	52 858	221 476	131 287	352 763
Health care subsidies and support services									
Direct Exp.	20 804	803	21 607	19	–	19	21 625	15 878	37 503
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	20 804	803	21 607	19	–	19	21 625	15 878	37 503
All healthy lives									
Direct Exp.	530 621	17 863	548 484	58 392	–	58 392	606 876	430 143	1 037 019
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	530 621	17 863	548 484	58 392	–	58 392	606 876	430 143	1 037 019

Table W-U.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-U.7)									
Labour and employment services									
Direct Exp.	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
HOME ENVIRONMENT (Table W-U.7)									
Housing services									
Direct Exp.	64 364	16 504	80 868	1 806	140 280	142 085	222 954	76 163	299 117
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	64 364	16 504	80 868	1 806	140 280	142 085	222 954	76 163	299 117
Community and environment services									
Direct Exp.	50 030	—	50 030	186 739	—	186 739	236 769	115 215	351 984
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	50 030	—	50 030	186 739	—	186 739	236 769	115 215	351 984
Transport and communications services									
Direct Exp.	72 323	26 753	99 076	5 016	—	5 016	104 092	131 556	235 648
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	72 323	26 753	99 076	5 016	—	5 016	104 092	131 556	235 648
All home environment									
Direct Exp.	186 717	43 257	229 974	193 561	140 280	333 840	563 815	322 934	886 749
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	186 717	43 257	229 974	193 561	140 280	333 840	563 815	322 934	886 749
SAFE AND SUPPORTIVE COMMUNITIES (Table W-U.11)									
Public order and safety									
Direct Exp.	321 076	9 214	330 290	36 175	—	36 175	366 465	153 755	520 220
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	321 076	9 214	330 290	36 175	—	36 175	366 465	153 755	520 220

Table W-U.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	156 553	21 756	178 308	21 587	—	21 587	199 896	63 906	263 801
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	156 553	21 756	178 308	21 587	—	21 587	199 896	63 906	263 801
Recreation and culture									
Direct Exp.	48 159	—	48 159	11 475	—	11 475	59 635	110 908	170 542
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	48 159	—	48 159	11 475	—	11 475	59 635	110 908	170 542
All safe and supportive communities									
Direct Exp.	525 788	30 970	556 758	69 238	—	69 238	625 996	328 568	954 564
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	525 788	30 970	556 758	69 238	—	69 238	625 996	328 568	954 564
OTHER GOVERNMENT SERVICES (Table W-U.13)									
General government services and defence									
Direct Exp.	116 239	6 334	122 573	96	—	96	122 669	261 356	384 025
Indirect Exp.	2 637	3 469	6 106	—	—	—	6 106	2 604	8 710
Total Exp.	118 876	9 803	128 679	96	—	96	128 775	263 960	392 735
Support to industry									
Direct Exp.	42 506	—	42 506	3 570	—	3 570	46 076	97 888	143 964
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	42 506	—	42 506	3 570	—	3 570	46 076	97 888	143 964
All other government services									
Direct Exp.	158 745	6 334	165 079	3 666	—	3 666	168 746	359 243	527 989
Indirect Exp.	2 637	3 469	6 106	—	—	—	6 106	2 604	8 710
Total Exp.	161 382	9 803	171 185	3 666	—	3 666	174 852	361 848	536 699
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	1 768 547	142 875	1 911 423	408 830	184 161	592 991	2 504 413	1 971 993	4 476 407
Indirect Exp.	2 637	3 469	6 106	—	—	—	6 106	2 604	8 710
Total Exp.	1 771 184	146 344	1 917 529	408 830	184 161	592 991	2 510 519	1 974 598	4 485 117

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-U.1

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.2 NT Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-U.4)									
Early child development									
Direct Exp.	190	29	218	162	—	162	381	121	3.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	190	29	218	162	—	162	381	121	3.15
School education									
Direct Exp.	4 342	454	4 796	830	—	830	5 626	2 535	2.22
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 342	454	4 796	830	—	830	5 626	2 535	2.22
Tertiary education									
Direct Exp.	478	66	544	156	628	784	1 328	390	3.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	478	66	544	156	628	784	1 328	390	3.40
All early child development, and Education and training									
Direct Exp.	5 009	549	5 558	1 149	628	1 777	7 335	3 046	2.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 009	549	5 558	1 149	628	1 777	7 335	3 046	2.41
HEALTHY LIVES (Table W-U.6)									
Hospital services (including mental health institutions)									
Direct Exp.	4 884	244	5 129	79	—	79	5 208	1 759	2.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 884	244	5 129	79	—	79	5 208	1 759	2.96
Public and community health services (excluding subsidies)									
Direct Exp.	2 414	—	2 414	757	—	757	3 171	816	3.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 414	—	2 414	757	—	757	3 171	816	3.88
Health care subsidies and support services									
Direct Exp.	298	11	309	0	—	0	310	99	3.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	298	11	309	0	—	0	310	99	3.14
All healthy lives									
Direct Exp.	7 596	256	7 852	836	—	836	8 688	2 674	3.25
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7 596	256	7 852	836	—	836	8 688	2 674	3.25

Table W-U.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-U.8)									
Labour and employment services									
Direct Exp.	240	88	327	53	—	53	381	256	1.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	240	88	327	53	—	53	381	256	1.49
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	240	88	327	53	—	53	381	256	1.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	240	88	327	53	—	53	381	256	1.49
HOME ENVIRONMENT (Table W-U.8)									
Housing services									
Direct Exp.	921	236	1 158	26	2 008	2 034	3 192	473	6.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	921	236	1 158	26	2 008	2 034	3 192	473	6.74
Community and environment services									
Direct Exp.	716	—	716	2 673	—	2 673	3 389	716	4.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	716	—	716	2 673	—	2 673	3 389	716	4.73
Transport and communications services									
Direct Exp.	1 035	383	1 418	72	—	72	1 490	818	1.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 035	383	1 418	72	—	72	1 490	818	1.82
All home environment									
Direct Exp.	2 673	619	3 292	2 771	2 008	4 779	8 071	2 007	4.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 673	619	3 292	2 771	2 008	4 779	8 071	2 007	4.02
SAFE AND SUPPORTIVE COMMUNITIES (Table W-U.12)									
Public order and safety									
Direct Exp.	4 596	132	4 728	518	—	518	5 246	956	5.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 596	132	4 728	518	—	518	5 246	956	5.49

Table W-U.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 241	311	2 553	309	—	309	2 862	397	7.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 241	311	2 553	309	—	309	2 862	397	7.20
Recreation and culture									
Direct Exp.	689	—	689	164	—	164	854	689	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	689	—	689	164	—	164	854	689	1.24
All safe and supportive communities									
Direct Exp.	7 527	443	7 970	991	—	991	8 961	2 042	4.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7 527	443	7 970	991	—	991	8 961	2 042	4.39
OTHER GOVERNMENT SERVICES (Table W-U.14)									
General government services and defence									
Direct Exp.	1 664	91	1 755	1	—	1	1 756	1 625	1.08
Indirect Exp.	38	50	87	—	—	—	87	16	5.40
Total Exp.	1 702	140	1 842	1	—	1	1 843	1 641	1.12
Support to industry									
Direct Exp.	608	—	608	51	—	51	660	608	1.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	608	—	608	51	—	51	660	608	1.08
All other government services									
Direct Exp.	2 272	91	2 363	52	—	52	2 416	2 233	1.08
Indirect Exp.	38	50	87	—	—	—	87	16	5.40
Total Exp.	2 310	140	2 451	52	—	52	2 503	2 249	1.11
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	25 317	2 045	27 363	5 853	2 636	8 489	35 852	12 258	2.92
Indirect Exp.	38	50	87	—	—	—	87	16	5.40
Total Exp.	25 355	2 095	27 450	5 853	2 636	8 489	35 939	12 274	2.93

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-U.2

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.3 NT Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	12 911	2 017	14 928	10 165	–	10 165	25 093	16 223	41 315
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	12 911	2 017	14 928	10 165	–	10 165	25 093	16 223	41 315
Child care services (GPC+ 0621.1)									
Direct Exp.	330	–	330	1 157	–	1 157	1 487	3 232	4 719
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	330	–	330	1 157	–	1 157	1 487	3 232	4 719
All early child development									
Direct Exp.	13 241	2 017	15 258	11 322	–	11 322	26 579	19 455	46 034
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	13 241	2 017	15 258	11 322	–	11 322	26 579	19 455	46 034
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	189 722	18 958	208 680	39 656	–	39 656	248 336	232 620	480 956
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	189 722	18 958	208 680	39 656	–	39 656	248 336	232 620	480 956
Secondary education (GPC 0412)									
Direct Exp.	103 743	11 748	115 491	18 352	–	18 352	133 844	158 814	292 658
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	103 743	11 748	115 491	18 352	–	18 352	133 844	158 814	292 658
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	–	–	–	–	–	–	–	–	–
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	–	–	–	–	–	–	–	–	–
Special education (GPC 0432)									
Direct Exp.	8 024	1 020	9 044	–	–	–	9 044	6 655	15 699
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	8 024	1 020	9 044	–	–	–	9 044	6 655	15 699
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	1 814	–	1 814	–	–	–	1 814	9 645	11 459
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	1 814	–	1 814	–	–	–	1 814	9 645	11 459

Table W-U.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	9 838	1 020	10 858	—	—	—	10 858	16 300	27 158
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 838	1 020	10 858	—	—	—	10 858	16 300	27 158
All school education									
Direct Exp.	303 303	31 727	335 030	58 008	—	58 008	393 038	407 734	800 772
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	303 303	31 727	335 030	58 008	—	58 008	393 038	407 734	800 772
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	1 112	—	1 112	—	—	—	1 112	10 483	11 594
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 112	—	1 112	—	—	—	1 112	10 483	11 594
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	31 275	4 540	35 815	7 131	23 820	30 951	66 766	49 600	116 365
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	31 275	4 540	35 815	7 131	23 820	30 951	66 766	49 600	116 365
Vocational training (GPC 1331)									
Direct Exp.	173	—	173	3 780	—	3 780	3 953	524	4 477
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	173	—	173	3 780	—	3 780	3 953	524	4 477
All TAFE and VET									
Direct Exp.	31 448	4 540	35 988	10 911	23 820	34 730	70 719	50 124	120 843
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	31 448	4 540	35 988	10 911	23 820	34 730	70 719	50 124	120 843
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	341	52	393	—	20 061	20 061	20 454	626	21 080
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	341	52	393	—	20 061	20 061	20 454	626	21 080
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	311	—	311	—	—	—	311	1 343	1 654
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	311	—	311	—	—	—	311	1 343	1 654

Table W-U.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	163	—	163	—	—	—	163	212	375
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	163	—	163	—	—	—	163	212	375
All other tertiary education									
Direct Exp.	814	52	866	—	20 061	20 061	20 927	2 181	23 108
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	814	52	866	—	20 061	20 061	20 927	2 181	23 108
All tertiary education									
Direct Exp.	33 374	4 592	37 966	10 911	43 881	54 791	92 758	62 787	155 545
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	33 374	4 592	37 966	10 911	43 881	54 791	92 758	62 787	155 545
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	349 918	38 336	388 254	80 240	43 881	124 121	512 375	489 976	1 002 351
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	349 918	38 336	388 254	80 240	43 881	124 121	512 375	489 976	1 002 351

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.4 NT Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	185	29	214	146	—	146	359	101	3.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	185	29	214	146	—	146	359	101	3.56
Child care services (GPC+ 0621.1)									
Direct Exp.	5	—	5	17	—	17	21	20	1.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5	—	5	17	—	17	21	20	1.06
All early child development									
Direct Exp.	190	29	218	162	—	162	381	121	3.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	190	29	218	162	—	162	381	121	3.15
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	2 716	271	2 987	568	—	568	3 555	1 446	2.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 716	271	2 987	568	—	568	3 555	1 446	2.46
Secondary education (GPC 0412)									
Direct Exp.	1 485	168	1 653	263	—	263	1 916	987	1.94
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 485	168	1 653	263	—	263	1 916	987	1.94
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	115	15	129	—	—	—	129	41	3.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	115	15	129	—	—	—	129	41	3.13
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	26	—	26	—	—	—	26	60	0.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	—	26	—	—	—	26	60	0.43

Table W-U.4

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	141	15	155	—	—	—	155	101	1.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	141	15	155	—	—	—	155	101	1.53
All school education									
Direct Exp.	4 342	454	4 796	830	—	830	5 626	2 535	2.22
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 342	454	4 796	830	—	830	5 626	2 535	2.22
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	16	—	16	—	—	—	16	65	0.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	16	—	16	—	—	—	16	65	0.24
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	448	65	513	102	341	443	956	308	3.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	448	65	513	102	341	443	956	308	3.10
Vocational training (GPC 1331)									
Direct Exp.	2	—	2	54	—	54	57	3	17.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	54	—	54	57	3	17.36
All TAFE and VET									
Direct Exp.	450	65	515	156	341	497	1 012	312	3.25
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	450	65	515	156	341	497	1 012	312	3.25
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	5	1	6	—	287	287	293	4	75.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5	1	6	—	287	287	293	4	75.27
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	4	—	4	—	—	—	4	8	0.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	8	0.53

Table W-U.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	2	—	2	—	—	—	2	1	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	1	1.77
All other tertiary education									
Direct Exp.	12	1	12	—	287	287	300	14	22.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	1	12	—	287	287	300	14	22.09
All tertiary education									
Direct Exp.	478	66	544	156	628	784	1 328	390	3.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	478	66	544	156	628	784	1 328	390	3.40
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	5 009	549	5 558	1 149	628	1 777	7 335	3 046	2.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 009	549	5 558	1 149	628	1 777	7 335	3 046	2.41

Notes:

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.5 NT Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	264 965	13 248	278 213	4 183	—	4 183	282 396	217 936	500 332
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	264 965	13 248	278 213	4 183	—	4 183	282 396	217 936	500 332
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	68 055	3 403	71 457	1 275	—	1 275	72 732	58 369	131 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	68 055	3 403	71 457	1 275	—	1 275	72 732	58 369	131 101
Mental health institutions (GPC 0520)									
Direct Exp.	8 180	409	8 589	58	—	58	8 647	6 673	15 319
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 180	409	8 589	58	—	58	8 647	6 673	15 319
All hospital services (including mental health institutions)									
Direct Exp.	341 199	17 060	358 259	5 516	—	5 516	363 774	282 978	646 753
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	341 199	17 060	358 259	5 516	—	5 516	363 774	282 978	646 753
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	41 125	—	41 125	3 003	—	3 003	44 128	18 200	62 328
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	41 125	—	41 125	3 003	—	3 003	44 128	18 200	62 328
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	12 798	—	12 798	490	—	490	13 288	15 917	29 205
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 798	—	12 798	490	—	490	13 288	15 917	29 205
Patient transport (GPC 0542)									
Direct Exp.	37 884	—	37 884	—	—	—	37 884	30 008	67 892
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	37 884	—	37 884	—	—	—	37 884	30 008	67 892
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	2 378	—	2 378	1 528	—	1 528	3 906	1 889	5 795
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 378	—	2 378	1 528	—	1 528	3 906	1 889	5 795

Table W-U.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	68 639	—	68 639	47 250	—	47 250	115 889	56 053	171 943
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	68 639	—	68 639	47 250	—	47 250	115 889	56 053	171 943
Dental services (GPC+ 0549.4)									
Direct Exp.	5 795	—	5 795	586	—	586	6 380	9 220	15 600
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 795	—	5 795	586	—	586	6 380	9 220	15 600
All other community health services									
Direct Exp.	76 811	—	76 811	49 365	—	49 365	126 176	67 162	193 338
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	76 811	—	76 811	49 365	—	49 365	126 176	67 162	193 338
All community health services									
Direct Exp.	127 493	—	127 493	49 855	—	49 855	177 348	113 087	290 435
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	127 493	—	127 493	49 855	—	49 855	177 348	113 087	290 435
All public and community health services (excluding subsidies)									
Direct Exp.	168 618	—	168 618	52 858	—	52 858	221 476	131 287	352 763
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	168 618	—	168 618	52 858	—	52 858	221 476	131 287	352 763
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	11 883	594	12 477	—	—	—	12 477	10 013	22 490
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 883	594	12 477	—	—	—	12 477	10 013	22 490
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	4 176	209	4 385	—	—	—	4 385	3 519	7 904
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 176	209	4 385	—	—	—	4 385	3 519	7 904
All pharmaceuticals, medical aids and appliances									
Direct Exp.	16 059	803	16 861	—	—	—	16 861	13 532	30 393
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 059	803	16 861	—	—	—	16 861	13 532	30 393
Research and administration									
Health research (GPC 0570)									
Direct Exp.	4 745	—	4 745	19	—	19	4 764	2 346	7 110
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 745	—	4 745	19	—	19	4 764	2 346	7 110
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All Research And administration									
Direct Exp.	4 745	—	4 745	19	—	19	4 764	2 346	7 110
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 745	—	4 745	19	—	19	4 764	2 346	7 110
ALL health care subsidies and support services									
Direct Exp.	20 804	803	21 607	19	—	19	21 625	15 878	37 503
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 804	803	21 607	19	—	19	21 625	15 878	37 503
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	530 621	17 863	548 484	58 392	—	58 392	606 876	430 143	1 037 019
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	530 621	17 863	548 484	58 392	—	58 392	606 876	430 143	1 037 019

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-U.5

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.6 NT Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	3 793	190	3 983	60	—	60	4 043	1 355	2.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 793	190	3 983	60	—	60	4 043	1 355	2.98
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	974	49	1 023	18	—	18	1 041	363	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	974	49	1 023	18	—	18	1 041	363	2.87
Mental health institutions (GPC 0520)									
Direct Exp.	117	6	123	1	—	1	124	41	2.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	117	6	123	1	—	1	124	41	2.98
All hospital services (including mental health institutions)									
Direct Exp.	4 884	244	5 129	79	—	79	5 208	1 759	2.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 884	244	5 129	79	—	79	5 208	1 759	2.96
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	589	—	589	43	—	43	632	113	5.58
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	589	—	589	43	—	43	632	113	5.58
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	183	—	183	7	—	7	190	99	1.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	183	—	183	7	—	7	190	99	1.92
Patient transport (GPC 0542)									
Direct Exp.	542	—	542	—	—	—	542	187	2.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	542	—	542	—	—	—	542	187	2.91
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	34	—	34	22	—	22	56	12	4.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	34	—	34	22	—	22	56	12	4.76

Table W-U.6

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	983	—	983	676	—	676	1 659	348	4.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	983	—	983	676	—	676	1 659	348	4.76
Dental services (GPC+ 0549.4)									
Direct Exp.	83	—	83	8	—	8	91	57	1.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	83	—	83	8	—	8	91	57	1.59
All other community health services									
Direct Exp.	1 100	—	1 100	707	—	707	1 806	417	4.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 100	—	1 100	707	—	707	1 806	417	4.33
All community health services									
Direct Exp.	1 825	—	1 825	714	—	714	2 539	703	3.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 825	—	1 825	714	—	714	2 539	703	3.61
All public and community health services (excluding subsidies)									
Direct Exp.	2 414	—	2 414	757	—	757	3 171	816	3.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 414	—	2 414	757	—	757	3 171	816	3.88
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	170	9	179	—	—	—	179	62	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	170	9	179	—	—	—	179	62	2.87
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	60	3	63	—	—	—	63	22	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	60	3	63	—	—	—	63	22	2.87
All pharmaceuticals, medical aids and appliances									
Direct Exp.	230	12	241	—	—	—	241	84	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	230	12	241	—	—	—	241	84	2.87
Research and administration									
Health research (GPC 0570)									
Direct Exp.	68	—	68	0	—	0	68	15	4.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	68	—	68	0	—	0	68	15	4.67
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All Research And administration									
Direct Exp.	68	—	68	0	—	0	68	15	4.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	68	—	68	0	—	0	68	15	4.67
ALL health care subsidies and support services									
Direct Exp.	298	12	309	0	—	0	310	99	3.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	298	12	309	0	—	0	310	99	3.14
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	7 596	256	7 852	836	—	836	8 688	2 674	3.25
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7 596	256	7 852	836	—	836	8 688	2 674	3.25

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-U.6

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.7 NT Government total (direct plus indirect) expenditure on economic participation, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	3 141	—	3 141	—	—	—	3 141	15 884	19 025
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 141	—	3 141	—	—	—	3 141	15 884	19 025
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	13 618	6 115	19 732	3 733	—	3 733	23 465	25 246	48 711
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 618	6 115	19 732	3 733	—	3 733	23 465	25 246	48 711
All labour and employment services									
Direct Exp.	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 758	6 115	22 873	3 733	—	3 733	26 606	41 129	67 735

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.8 NT Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	45	—	45	—	—	—	45	99	0.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	45	—	45	—	—	—	45	99	0.46
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	195	88	282	53	—	53	336	157	2.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	195	88	282	53	—	53	336	157	2.14
All labour and employment services									
Direct Exp.	240	88	327	53	—	53	381	256	1.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	240	88	327	53	—	53	381	256	1.49
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	240	88	327	53	—	53	381	256	1.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	240	88	327	53	—	53	381	256	1.49

Notes:

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-U.8

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.9 NT Government total (direct plus indirect) expenditure on home environment, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	454	—	454	—	—	—	454	10 821	11 275
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	454	—	454	—	—	—	454	10 821	11 275
Social housing (GPC 0711.2)									
Direct Exp.	55 855	15 713	71 568	63	140 280	140 343	211 911	63 181	275 091
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	55 855	15 713	71 568	63	140 280	140 343	211 911	63 181	275 091
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	8 056	791	8 847	1 742	—	1 742	10 589	2 161	12 750
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 056	791	8 847	1 742	—	1 742	10 589	2 161	12 750
All homelessness assistance									
Direct Exp.	8 056	791	8 847	1 742	—	1 742	10 589	2 161	12 750
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 056	791	8 847	1 742	—	1 742	10 589	2 161	12 750
All housing									
Direct Exp.	64 364	16 504	80 868	1 806	140 280	142 085	222 954	76 163	299 117
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	64 364	16 504	80 868	1 806	140 280	142 085	222 954	76 163	299 117
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	12 051	—	12 051	88 091	—	88 091	100 142	27 752	127 893
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 051	—	12 051	88 091	—	88 091	100 142	27 752	127 893

Table W-U.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	1 509	—	1 509	—	—	—	1 509	3 475	4 984
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 509	—	1 509	—	—	—	1 509	3 475	4 984
Water supply (GPC+ 0720.0)									
Direct Exp.	5 299	—	5 299	30 572	—	30 572	35 871	12 203	48 074
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 299	—	5 299	30 572	—	30 572	35 871	12 203	48 074
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	10 359	—	10 359	18 260	—	18 260	28 619	23 855	52 474
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 359	—	10 359	18 260	—	18 260	28 619	23 855	52 474
Fuel and energy (GPC 09)									
Direct Exp.	20 813	—	20 813	49 816	—	49 816	70 629	47 930	118 559
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 813	—	20 813	49 816	—	49 816	70 629	47 930	118 559
All Community and environment services									
Direct Exp.	50 030	—	50 030	186 739	—	186 739	236 769	115 215	351 984
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	50 030	—	50 030	186 739	—	186 739	236 769	115 215	351 984
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	52 332	26 753	79 085	5 016	—	5 016	84 101	93 763	177 864
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	52 332	26 753	79 085	5 016	—	5 016	84 101	93 763	177 864
Rail Transport (GPC 123)									
Direct Exp.	7 833	—	7 833	—	—	—	7 833	6 833	14 666
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 833	—	7 833	—	—	—	7 833	6 833	14 666
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	10 909	—	10 909	—	—	—	10 909	28 083	38 992
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 909	—	10 909	—	—	—	10 909	28 083	38 992
Communications (GPC 1290)									
Direct Exp.	1 249	—	1 249	—	—	—	1 249	2 877	4 126
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 249	—	1 249	—	—	—	1 249	2 877	4 126

Table W-U.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	72 323	26 753	99 076	5 016	—	5 016	104 092	131 556	235 648
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	72 323	26 753	99 076	5 016	—	5 016	104 092	131 556	235 648
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	186 717	43 257	229 974	193 561	140 280	333 840	563 815	322 934	886 749
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	186 717	43 257	229 974	193 561	140 280	333 840	563 815	322 934	886 749

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.10 NT Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	7	—	7	—	—	—	7	67	0.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	—	7	—	—	—	7	67	0.10
Social housing (GPC 0711.2)									
Direct Exp.	800	225	1 025	1	2 008	2 009	3 034	393	7.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	800	225	1 025	1	2 008	2 009	3 034	393	7.72
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	115	11	127	25	—	25	152	13	11.29
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	115	11	127	25	—	25	152	13	11.29
All homelessness assistance									
Direct Exp.	115	11	127	25	—	25	152	13	11.29
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	115	11	127	25	—	25	152	13	11.29
All housing									
Direct Exp.	921	236	1 158	26	2 008	2 034	3 192	473	6.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	921	236	1 158	26	2 008	2 034	3 192	473	6.74
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	173	—	173	1 261	—	1 261	1 434	173	8.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	173	—	173	1 261	—	1 261	1 434	173	8.31

Table W-U.10

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	22	—	22	—	—	—	22	22	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	22	—	22	—	—	—	22	22	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	76	—	76	438	—	438	514	76	6.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	76	—	76	438	—	438	514	76	6.77
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	148	—	148	261	—	261	410	148	2.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	148	—	148	261	—	261	410	148	2.76
Fuel and energy (GPC 09)									
Direct Exp.	298	—	298	713	—	713	1 011	298	3.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	298	—	298	713	—	713	1 011	298	3.39
All Community and environment services									
Direct Exp.	716	—	716	2 673	—	2 673	3 389	716	4.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	716	—	716	2 673	—	2 673	3 389	716	4.73
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	749	383	1 132	72	—	72	1 204	583	2.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	749	383	1 132	72	—	72	1 204	583	2.07
Rail Transport (GPC 123)									
Direct Exp.	112	—	112	—	—	—	112	42	2.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	112	—	112	—	—	—	112	42	2.64
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	156	—	156	—	—	—	156	175	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	156	—	156	—	—	—	156	175	0.89
Communications (GPC 1290)									
Direct Exp.	18	—	18	—	—	—	18	18	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	18	1.00

Table W-U.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	1 035	383	1 418	72	—	72	1 490	818	1.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 035	383	1 418	72	—	72	1 490	818	1.82
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	2 673	619	3 292	2 771	2 008	4 779	8 071	2 007	4.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 673	619	3 292	2 771	2 008	4 779	8 071	2 007	4.02

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.11 NT Government total (direct plus indirect) expenditure on safe communities, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	150 710	3 757	154 467	27 318	—	27 318	181 785	60 174	241 959
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	150 710	3 757	154 467	27 318	—	27 318	181 785	60 174	241 959
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	62 168	1 403	63 571	3 846	—	3 846	67 417	18 531	85 948
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	62 168	1 403	63 571	3 846	—	3 846	67 417	18 531	85 948
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	9 274	—	9 274	1 754	—	1 754	11 028	21 357	32 384
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 274	—	9 274	1 754	—	1 754	11 028	21 357	32 384
Access to justice services (GPC+ 0320.3)									
Direct Exp.	2 750	190	2 940	—	—	—	2 940	6 572	9 511
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 750	190	2 940	—	—	—	2 940	6 572	9 511
All law courts and legal services									
Direct Exp.	74 191	1 593	75 784	5 600	—	5 600	81 384	46 459	127 843
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	74 191	1 593	75 784	5 600	—	5 600	81 384	46 459	127 843
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	7 663	140	7 802	—	—	—	7 802	504	8 307
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 663	140	7 802	—	—	—	7 802	504	8 307
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	83 134	3 724	86 859	3 258	—	3 258	90 116	15 344	105 461
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	83 134	3 724	86 859	3 258	—	3 258	90 116	15 344	105 461
All prisons and corrective services									
Direct Exp.	90 797	3 864	94 661	3 258	—	3 258	97 919	15 849	113 767
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	90 797	3 864	94 661	3 258	—	3 258	97 919	15 849	113 767

Table W-U.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	3 579	—	3 579	—	—	—	3 579	27 129	30 707
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 579	—	3 579	—	—	—	3 579	27 129	30 707
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	1 800	—	1 800	—	—	—	1 800	4 145	5 944
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 800	—	1 800	—	—	—	1 800	4 145	5 944
All other public order									
Direct Exp.	5 378	—	5 378	—	—	—	5 378	31 273	36 651
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 378	—	5 378	—	—	—	5 378	31 273	36 651
All public order and safety									
Direct Exp.	321 076	9 214	330 290	36 175	—	36 175	366 465	153 755	520 220
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	321 076	9 214	330 290	36 175	—	36 175	366 465	153 755	520 220
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	17 451	3 887	21 338	48	—	48	21 386	17 138	38 524
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 451	3 887	21 338	48	—	48	21 386	17 138	38 524
All welfare for the aged									
Direct Exp.	17 451	3 887	21 338	48	—	48	21 386	17 138	38 524
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 451	3 887	21 338	48	—	48	21 386	17 138	38 524
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	35 628	6 541	42 169	299	—	299	42 468	25 994	68 462
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	35 628	6 541	42 169	299	—	299	42 468	25 994	68 462
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	57 773	6 052	63 825	14 490	—	14 490	78 315	7 497	85 812
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	57 773	6 052	63 825	14 490	—	14 490	78 315	7 497	85 812

Table W-U.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	40 969	3 945	44 914	3 568	—	3 568	48 483	4 786	53 268
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	40 969	3 945	44 914	3 568	—	3 568	48 483	4 786	53 268
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	4 101	1 242	5 343	2 144	—	2 144	7 487	8 203	15 689
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 101	1 242	5 343	2 144	—	2 144	7 487	8 203	15 689
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	630	90	720	1 038	—	1 038	1 758	287	2 045
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	630	90	720	1 038	—	1 038	1 758	287	2 045
All other welfare									
Direct Exp.	4 731	1 332	6 063	3 182	—	3 182	9 245	8 490	17 735
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 731	1 332	6 063	3 182	—	3 182	9 245	8 490	17 735
All community support and welfare									
Direct Exp.	156 553	21 756	178 308	21 587	—	21 587	199 896	63 906	263 801
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	156 553	21 756	178 308	21 587	—	21 587	199 896	63 906	263 801
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	10 076	—	10 076	4 700	—	4 700	14 777	23 205	37 982
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 076	—	10 076	4 700	—	4 700	14 777	23 205	37 982
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	12 296	—	12 296	3 171	—	3 171	15 467	28 317	43 784
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 296	—	12 296	3 171	—	3 171	15 467	28 317	43 784
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	1 951	—	1 951	—	—	—	1 951	4 493	6 445
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 951	—	1 951	—	—	—	1 951	4 493	6 445
All recreation services									
Direct Exp.	14 247	—	14 247	3 171	—	3 171	17 418	32 811	50 229
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 247	—	14 247	3 171	—	3 171	17 418	32 811	50 229

Table W-U.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	23 405	—	23 405	3 604	—	3 604	27 010	53 901	80 910
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	23 405	—	23 405	3 604	—	3 604	27 010	53 901	80 910
Broadcasting and film production (GPC 0830)									
Direct Exp.	430	—	430	—	—	—	430	991	1 422
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	430	—	430	—	—	—	430	991	1 422
All cultural facilities and broadcasting									
Direct Exp.	23 836	—	23 836	3 604	—	3 604	27 440	54 892	82 332
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	23 836	—	23 836	3 604	—	3 604	27 440	54 892	82 332
All recreation and culture									
Direct Exp.	48 159	—	48 159	11 475	—	11 475	59 635	110 908	170 542
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	48 159	—	48 159	11 475	—	11 475	59 635	110 908	170 542
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	525 788	30 970	556 758	69 238	—	69 238	625 996	328 568	954 564
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	525 788	30 970	556 758	69 238	—	69 238	625 996	328 568	954 564

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.12 **NT Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 157	54	2 211	391	–	391	2 602	374	6.96
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	2 157	54	2 211	391	–	391	2 602	374	6.96
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	890	20	910	55	–	55	965	115	8.38
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	890	20	910	55	–	55	965	115	8.38
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	133	–	133	25	–	25	158	133	1.19
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	133	–	133	25	–	25	158	133	1.19
Access to justice services (GPC+ 0320.3)									
Direct Exp.	39	3	42	–	–	–	42	41	1.03
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	39	3	42	–	–	–	42	41	1.03
All law courts and legal services									
Direct Exp.	1 062	23	1 085	80	–	80	1 165	289	4.03
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	1 062	23	1 085	80	–	80	1 165	289	4.03
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	110	2	112	–	–	–	112	3	35.57
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	110	2	112	–	–	–	112	3	35.57
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 190	53	1 243	47	–	47	1 290	95	13.53
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	1 190	53	1 243	47	–	47	1 290	95	13.53
All prisons and corrective services									
Direct Exp.	1 300	55	1 355	47	–	47	1 402	99	14.23
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	1 300	55	1 355	47	–	47	1 402	99	14.23

Table W-U.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	51	—	51	—	—	—	51	169	0.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	51	—	51	—	—	—	51	169	0.30
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	26	—	26	—	—	—	26	26	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	—	26	—	—	—	26	26	1.00
All other public order									
Direct Exp.	77	—	77	—	—	—	77	194	0.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	77	—	77	—	—	—	77	194	0.40
All public order and safety									
Direct Exp.	4 596	132	4 728	518	—	518	5 246	956	5.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 596	132	4 728	518	—	518	5 246	956	5.49
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	250	56	305	1	—	1	306	107	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	250	56	305	1	—	1	306	107	2.87
All welfare for the aged									
Direct Exp.	250	56	305	1	—	1	306	107	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	250	56	305	1	—	1	306	107	2.87
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	510	94	604	4	—	4	608	162	3.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	510	94	604	4	—	4	608	162	3.76
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	827	87	914	207	—	207	1 121	47	24.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	827	87	914	207	—	207	1 121	47	24.06

Table W-U.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	586	56	643	51	—	51	694	30	23.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	586	56	643	51	—	51	694	30	23.33
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	59	18	76	31	—	31	107	51	2.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	59	18	76	31	—	31	107	51	2.10
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	9	1	10	15	—	15	25	2	14.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9	1	10	15	—	15	25	2	14.06
All other welfare									
Direct Exp.	68	19	87	46	—	46	132	53	2.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	68	19	87	46	—	46	132	53	2.51
All community support and welfare									
Direct Exp.	2 241	311	2 553	309	—	309	2 862	397	7.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 241	311	2 553	309	—	309	2 862	397	7.20
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	144	—	144	67	—	67	212	144	1.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	144	—	144	67	—	67	212	144	1.47
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	176	—	176	45	—	45	221	176	1.26
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	176	—	176	45	—	45	221	176	1.26
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	28	—	28	—	—	—	28	28	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	28	1.00
All recreation services									
Direct Exp.	204	—	204	45	—	45	249	204	1.22
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	204	—	204	45	—	45	249	204	1.22

Table W-U.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	335	—	335	52	—	52	387	335	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	335	—	335	52	—	52	387	335	1.15
Broadcasting and film production (GPC 0830)									
Direct Exp.	6	—	6	—	—	—	6	6	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	6	1.00
All cultural facilities and broadcasting									
Direct Exp.	341	—	341	52	—	52	393	341	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	341	—	341	52	—	52	393	341	1.15
All recreation and culture									
Direct Exp.	689	—	689	164	—	164	854	689	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	689	—	689	164	—	164	854	689	1.24
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	7 527	443	7 970	991	—	991	8 961	2 042	4.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7 527	443	7 970	991	—	991	8 961	2 042	4.39

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.13 **NT Government total (direct plus indirect) expenditure on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	872	—	872	—	—	—	872	2 009	2 881
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	872	—	872	—	—	—	872	2 009	2 881
Other general public services (GPC 0190)									
Direct Exp.	26 299	—	26 299	96	—	96	26 395	60 565	86 960
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	26 299	—	26 299	96	—	96	26 395	60 565	86 960
All general public services									
Direct Exp.	27 171	—	27 171	96	—	96	27 267	62 574	89 841
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	27 171	—	27 171	96	—	96	27 267	62 574	89 841
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	89 067	6 334	95 402	—	—	—	95 402	198 782	294 183
Indirect Exp.	2 637	3 469	6 106	—	—	—	6 106	2 604	8 710
Total Exp.	91 705	9 803	101 508	—	—	—	101 508	201 386	302 894
All general government services and defence									
Direct Exp.	116 239	6 334	122 573	96	—	96	122 669	261 356	384 025
Indirect Exp.	2 637	3 469	6 106	—	—	—	6 106	2 604	8 710
Total Exp.	118 876	9 803	128 679	96	—	96	128 775	263 960	392 735

Table W-U.13

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	17 505	—	17 505	2 150	—	2 150	19 656	40 313	59 969
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 505	—	17 505	2 150	—	2 150	19 656	40 313	59 969
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	6 749	—	6 749	812	—	812	7 561	15 542	23 103
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 749	—	6 749	812	—	812	7 561	15 542	23 103
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	18 252	—	18 252	608	—	608	18 860	42 032	60 892
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	18 252	—	18 252	608	—	608	18 860	42 032	60 892
All support to industry									
Direct Exp.	42 506	—	42 506	3 570	—	3 570	46 076	97 888	143 964
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	42 506	—	42 506	3 570	—	3 570	46 076	97 888	143 964
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	158 745	6 334	165 079	3 666	—	3 666	168 746	359 243	527 989
Indirect Exp.	2 637	3 469	6 106	—	—	—	6 106	2 604	8 710
Total Exp.	161 382	9 803	171 185	3 666	—	3 666	174 852	361 848	536 699

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.14 NT Government total (direct plus indirect) expenditure per person on other government, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	12	—	12	—	—	—	12	12	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	—	12	—	—	—	12	12	1.00
Other general public services (GPC 0190)									
Direct Exp.	376	—	376	1	—	1	378	376	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	376	—	376	1	—	1	378	376	1.00
All general public services									
Direct Exp.	389	—	389	1	—	1	390	389	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	389	—	389	1	—	1	390	389	1.00
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	1 275	91	1 366	—	—	—	1 366	1 236	1.11
Indirect Exp.	38	50	87	—	—	—	87	16	5.40
Total Exp.	1 313	140	1 453	—	—	—	1 453	1 252	1.16
All general government services and defence									
Direct Exp.	1 664	91	1 755	1	—	1	1 756	1 625	1.08
Indirect Exp.	38	50	87	—	—	—	87	16	5.40
Total Exp.	1 702	140	1 842	1	—	1	1 843	1 641	1.12

Table W-U.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	251	—	251	31	—	31	281	251	1.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	251	—	251	31	—	31	281	251	1.12
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	97	—	97	12	—	12	108	97	1.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	97	—	97	12	—	12	108	97	1.12
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	261	—	261	9	—	9	270	261	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	261	—	261	9	—	9	270	261	1.03
All support to industry									
Direct Exp.	608	—	608	51	—	51	660	608	1.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	608	—	608	51	—	51	660	608	1.08
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	2 272	91	2 363	52	—	52	2 416	2 233	1.08
Indirect Exp.	38	50	87	—	—	—	87	16	5.40
Total Exp.	2 310	140	2 451	52	—	52	2 503	2 249	1.11

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.15 NT Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-U.17)									
Early child development									
Direct Exp.	13 241	—	13 241	2 017	11 322	13 339	26 579	19 455	46 034
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 241	—	13 241	2 017	11 322	13 339	26 579	19 455	46 034
School education									
Direct Exp.	303 303	—	303 303	31 727	58 008	89 735	393 038	407 734	800 772
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	303 303	—	303 303	31 727	58 008	89 735	393 038	407 734	800 772
Tertiary education									
Direct Exp.	33 374	43 881	77 255	4 592	10 911	15 503	92 758	62 787	155 545
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	33 374	43 881	77 255	4 592	10 911	15 503	92 758	62 787	155 545
All early child development, and Education and training									
Direct Exp.	349 918	43 881	393 799	38 336	80 240	118 577	512 375	489 976	1 002 351
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	349 918	43 881	393 799	38 336	80 240	118 577	512 375	489 976	1 002 351
HEALTHY LIVES (Table W-U.19)									
Hospital services (including mental health institutions)									
Direct Exp.	341 199	—	341 199	17 060	5 516	22 575	363 774	282 978	646 753
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	341 199	—	341 199	17 060	5 516	22 575	363 774	282 978	646 753
Public and community health services (excluding subsidies)									
Direct Exp.	168 618	—	168 618	—	52 858	52 858	221 476	131 287	352 763
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	168 618	—	168 618	—	52 858	52 858	221 476	131 287	352 763
Health care subsidies and support services									
Direct Exp.	20 804	—	20 804	803	19	822	21 625	15 878	37 503
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 804	—	20 804	803	19	822	21 625	15 878	37 503
All healthy lives									
Direct Exp.	530 621	—	530 621	17 863	58 392	76 255	606 876	430 143	1 037 019
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	530 621	—	530 621	17 863	58 392	76 255	606 876	430 143	1 037 019

Table W-U.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
ECONOMIC PARTICIPATION (Table W-U.21)									
Labour and employment services									
Direct Exp.	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
HOME ENVIRONMENT (Table W-U.21)									
Housing services									
Direct Exp.	64 364	140 280	204 644	16 504	1 806	18 310	222 954	76 163	299 117
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	64 364	140 280	204 644	16 504	1 806	18 310	222 954	76 163	299 117
Community and environment services									
Direct Exp.	50 030	—	50 030	—	186 739	186 739	236 769	115 215	351 984
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	50 030	—	50 030	—	186 739	186 739	236 769	115 215	351 984
Transport and communications services									
Direct Exp.	72 323	—	72 323	26 753	5 016	31 769	104 092	131 556	235 648
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	72 323	—	72 323	26 753	5 016	31 769	104 092	131 556	235 648
All home environment									
Direct Exp.	186 717	140 280	326 997	43 257	193 561	236 818	563 815	322 934	886 749
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	186 717	140 280	326 997	43 257	193 561	236 818	563 815	322 934	886 749
SAFE AND SUPPORTIVE COMMUNITIES (Table W-U.25)									
Public order and safety									
Direct Exp.	321 076	—	321 076	9 214	36 175	45 389	366 465	153 755	520 220
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	321 076	—	321 076	9 214	36 175	45 389	366 465	153 755	520 220

Table W-U.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	156 553	—	156 553	21 756	21 587	43 343	199 896	63 906	263 801
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	156 553	—	156 553	21 756	21 587	43 343	199 896	63 906	263 801
Recreation and culture									
Direct Exp.	48 159	—	48 159	—	11 475	11 475	59 635	110 908	170 542
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	48 159	—	48 159	—	11 475	11 475	59 635	110 908	170 542
All safe and supportive communities									
Direct Exp.	525 788	—	525 788	30 970	69 238	100 208	625 996	328 568	954 564
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	525 788	—	525 788	30 970	69 238	100 208	625 996	328 568	954 564
OTHER GOVERNMENT SERVICES (Table W-U.27)									
General government services and defence									
Direct Exp.	116 239	—	116 239	6 334	96	6 430	122 669	261 356	384 025
Indirect Exp.	2 637	—	2 637	3 469	—	3 469	6 106	2 604	8 710
Total Exp.	118 876	—	118 876	9 803	96	9 899	128 775	263 960	392 735
Support to industry									
Direct Exp.	42 506	—	42 506	—	3 570	3 570	46 076	97 888	143 964
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	42 506	—	42 506	—	3 570	3 570	46 076	97 888	143 964
All other government services									
Direct Exp.	158 745	—	158 745	6 334	3 666	10 001	168 746	359 243	527 989
Indirect Exp.	2 637	—	2 637	3 469	—	3 469	6 106	2 604	8 710
Total Exp.	161 382	—	161 382	9 803	3 666	13 470	174 852	361 848	536 699
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	1 768 547	184 161	1 952 708	142 875	408 830	551 706	2 504 413	1 971 993	4 476 407
Indirect Exp.	2 637	—	2 637	3 469	—	3 469	6 106	2 604	8 710
Total Exp.	1 771 184	184 161	1 955 345	146 344	408 830	555 175	2 510 519	1 974 598	4 485 117

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-U.15

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.16 NT Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-U.18)									
Early child development									
Direct Exp.	190	—	190	29	162	191	381	121	3.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	190	—	190	29	162	191	381	121	3.15
School education									
Direct Exp.	4 342	—	4 342	454	830	1 285	5 626	2 535	2.22
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 342	—	4 342	454	830	1 285	5 626	2 535	2.22
Tertiary education									
Direct Exp.	478	628	1 106	66	156	222	1 328	390	3.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	478	628	1 106	66	156	222	1 328	390	3.40
All early child development, and Education and training									
Direct Exp.	5 009	628	5 637	549	1 149	1 697	7 335	3 046	2.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 009	628	5 637	549	1 149	1 697	7 335	3 046	2.41
HEALTHY LIVES (Table W-U.20)									
Hospital services (including mental health institutions)									
Direct Exp.	4 884	—	4 884	244	79	323	5 208	1 759	2.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 884	—	4 884	244	79	323	5 208	1 759	2.96
Public and community health services (excluding subsidies)									
Direct Exp.	2 414	—	2 414	—	757	757	3 171	816	3.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 414	—	2 414	—	757	757	3 171	816	3.88
Health care subsidies and support services									
Direct Exp.	298	—	298	11	0	12	310	99	3.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	298	—	298	11	0	12	310	99	3.14
All healthy lives									
Direct Exp.	7 596	—	7 596	256	836	1 092	8 688	2 674	3.25
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7 596	—	7 596	256	836	1 092	8 688	2 674	3.25

Table W-U.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-U.22)									
Labour and employment services									
Direct Exp.	240	—	240	88	53	141	381	256	1.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	240	—	240	88	53	141	381	256	1.49
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	240	—	240	88	53	141	381	256	1.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	240	—	240	88	53	141	381	256	1.49
HOME ENVIRONMENT (Table W-U.22)									
Housing services									
Direct Exp.	921	2 008	2 930	236	26	262	3 192	473	6.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	921	2 008	2 930	236	26	262	3 192	473	6.74
Community and environment services									
Direct Exp.	716	—	716	—	2 673	2 673	3 389	716	4.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	716	—	716	—	2 673	2 673	3 389	716	4.73
Transport and communications services									
Direct Exp.	1 035	—	1 035	383	72	455	1 490	818	1.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 035	—	1 035	383	72	455	1 490	818	1.82
All home environment									
Direct Exp.	2 673	2 008	4 681	619	2 771	3 390	8 071	2 007	4.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 673	2 008	4 681	619	2 771	3 390	8 071	2 007	4.02
SAFE AND SUPPORTIVE COMMUNITIES (Table W-U.26)									
Public order and safety									
Direct Exp.	4 596	—	4 596	132	518	650	5 246	956	5.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 596	—	4 596	132	518	650	5 246	956	5.49

Table W-U.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	2 241	—	2 241	311	309	620	2 862	397	7.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 241	—	2 241	311	309	620	2 862	397	7.20
Recreation and culture									
Direct Exp.	689	—	689	—	164	164	854	689	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	689	—	689	—	164	164	854	689	1.24
All safe and supportive communities									
Direct Exp.	7 527	—	7 527	443	991	1 435	8 961	2 042	4.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7 527	—	7 527	443	991	1 435	8 961	2 042	4.39
OTHER GOVERNMENT SERVICES (Table W-U.28)									
General government services and defence									
Direct Exp.	1 664	—	1 664	91	1	92	1 756	1 625	1.08
Indirect Exp.	38	—	38	50	—	50	87	16	5.40
Total Exp.	1 702	—	1 702	140	1	142	1 843	1 641	1.12
Support to industry									
Direct Exp.	608	—	608	—	51	51	660	608	1.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	608	—	608	—	51	51	660	608	1.08
All other government services									
Direct Exp.	2 272	—	2 272	91	52	143	2 416	2 233	1.08
Indirect Exp.	38	—	38	50	—	50	87	16	5.40
Total Exp.	2 310	—	2 310	140	52	193	2 503	2 249	1.11
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	25 317	2 636	27 954	2 045	5 853	7 898	35 852	12 258	2.92
Indirect Exp.	38	—	38	50	—	50	87	16	5.40
Total Exp.	25 355	2 636	27 991	2 095	5 853	7 948	35 939	12 274	2.93

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-U.16

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.17 NT Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	12 911	—	12 911	2 017	10 165	12 182	25 093	16 223	41 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 911	—	12 911	2 017	10 165	12 182	25 093	16 223	41 315
Child care services (GPC+ 0621.1)									
Direct Exp.	330	—	330	—	1 157	1 157	1 487	3 232	4 719
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	330	—	330	—	1 157	1 157	1 487	3 232	4 719
All early child development									
Direct Exp.	13 241	—	13 241	2 017	11 322	13 339	26 579	19 455	46 034
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 241	—	13 241	2 017	11 322	13 339	26 579	19 455	46 034
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	189 722	—	189 722	18 958	39 656	58 614	248 336	232 620	480 956
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	189 722	—	189 722	18 958	39 656	58 614	248 336	232 620	480 956
Secondary education (GPC 0412)									
Direct Exp.	103 743	—	103 743	11 748	18 352	30 101	133 844	158 814	292 658
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	103 743	—	103 743	11 748	18 352	30 101	133 844	158 814	292 658
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	8 024	—	8 024	1 020	—	1 020	9 044	6 655	15 699
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 024	—	8 024	1 020	—	1 020	9 044	6 655	15 699
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	1 814	—	1 814	—	—	—	1 814	9 645	11 459
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 814	—	1 814	—	—	—	1 814	9 645	11 459

Table W-U.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	9 838	—	9 838	1 020	—	1 020	10 858	16 300	27 158
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 838	—	9 838	1 020	—	1 020	10 858	16 300	27 158
All school education									
Direct Exp.	303 303	—	303 303	31 727	58 008	89 735	393 038	407 734	800 772
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	303 303	—	303 303	31 727	58 008	89 735	393 038	407 734	800 772
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	1 112	—	1 112	—	—	—	1 112	10 483	11 594
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 112	—	1 112	—	—	—	1 112	10 483	11 594
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	31 275	23 820	55 095	4 540	7 131	11 671	66 766	49 600	116 365
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	31 275	23 820	55 095	4 540	7 131	11 671	66 766	49 600	116 365
Vocational training (GPC 1331)									
Direct Exp.	173	—	173	—	3 780	3 780	3 953	524	4 477
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	173	—	173	—	3 780	3 780	3 953	524	4 477
All TAFE and VET									
Direct Exp.	31 448	23 820	55 268	4 540	10 911	15 451	70 719	50 124	120 843
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	31 448	23 820	55 268	4 540	10 911	15 451	70 719	50 124	120 843
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	341	20 061	20 402	52	—	52	20 454	626	21 080
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	341	20 061	20 402	52	—	52	20 454	626	21 080
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	311	—	311	—	—	—	311	1 343	1 654
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	311	—	311	—	—	—	311	1 343	1 654

Table W-U.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	163	—	163	—	—	—	163	212	375
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	163	—	163	—	—	—	163	212	375
All other tertiary education									
Direct Exp.	814	20 061	20 875	52	—	52	20 927	2 181	23 108
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	814	20 061	20 875	52	—	52	20 927	2 181	23 108
All tertiary education									
Direct Exp.	33 374	43 881	77 255	4 592	10 911	15 503	92 758	62 787	155 545
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	33 374	43 881	77 255	4 592	10 911	15 503	92 758	62 787	155 545
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	349 918	43 881	393 799	38 336	80 240	118 577	512 375	489 976	1 002 351
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	349 918	43 881	393 799	38 336	80 240	118 577	512 375	489 976	1 002 351

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.18 NT Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	185	—	185	29	146	174	359	101	3.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	185	—	185	29	146	174	359	101	3.56
Child care services (GPC+ 0621.1)									
Direct Exp.	5	—	5	—	17	17	21	20	1.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5	—	5	—	17	17	21	20	1.06
All early child development									
Direct Exp.	190	—	190	29	162	191	381	121	3.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	190	—	190	29	162	191	381	121	3.15
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	2 716	—	2 716	271	568	839	3 555	1 446	2.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 716	—	2 716	271	568	839	3 555	1 446	2.46
Secondary education (GPC 0412)									
Direct Exp.	1 485	—	1 485	168	263	431	1 916	987	1.94
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 485	—	1 485	168	263	431	1 916	987	1.94
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	115	—	115	15	—	15	129	41	3.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	115	—	115	15	—	15	129	41	3.13
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	26	—	26	—	—	—	26	60	0.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	—	26	—	—	—	26	60	0.43

Table W-U.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	141	—	141	15	—	15	155	101	1.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	141	—	141	15	—	15	155	101	1.53
All school education									
Direct Exp.	4 342	—	4 342	454	830	1 285	5 626	2 535	2.22
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 342	—	4 342	454	830	1 285	5 626	2 535	2.22
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	16	—	16	—	—	—	16	65	0.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	16	—	16	—	—	—	16	65	0.24
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	448	341	789	65	102	167	956	308	3.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	448	341	789	65	102	167	956	308	3.10
Vocational training (GPC 1331)									
Direct Exp.	2	—	2	—	54	54	57	3	17.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	54	54	57	3	17.36
All TAFE and VET									
Direct Exp.	450	341	791	65	156	221	1 012	312	3.25
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	450	341	791	65	156	221	1 012	312	3.25
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	5	287	292	1	—	1	293	4	75.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5	287	292	1	—	1	293	4	75.27
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	4	—	4	—	—	—	4	8	0.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	8	0.53

Table W-U.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	2	—	2	—	—	—	2	1	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	1	1.77
All other tertiary education									
Direct Exp.	12	287	299	1	—	1	300	14	22.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	287	299	1	—	1	300	14	22.09
All tertiary education									
Direct Exp.	478	628	1 106	66	156	222	1 328	390	3.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	478	628	1 106	66	156	222	1 328	390	3.40
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	5 009	628	5 637	549	1 149	1 697	7 335	3 046	2.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 009	628	5 637	549	1 149	1 697	7 335	3 046	2.41

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.19 NT Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	264 965	—	264 965	13 248	4 183	17 431	282 396	217 936	500 332
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	264 965	—	264 965	13 248	4 183	17 431	282 396	217 936	500 332
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	68 055	—	68 055	3 403	1 275	4 677	72 732	58 369	131 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	68 055	—	68 055	3 403	1 275	4 677	72 732	58 369	131 101
Mental health institutions (GPC 0520)									
Direct Exp.	8 180	—	8 180	409	58	467	8 647	6 673	15 319
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 180	—	8 180	409	58	467	8 647	6 673	15 319
All hospital services (including mental health institutions)									
Direct Exp.	341 199	—	341 199	17 060	5 516	22 575	363 774	282 978	646 753
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	341 199	—	341 199	17 060	5 516	22 575	363 774	282 978	646 753
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	41 125	—	41 125	—	3 003	3 003	44 128	18 200	62 328
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	41 125	—	41 125	—	3 003	3 003	44 128	18 200	62 328
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	12 798	—	12 798	—	490	490	13 288	15 917	29 205
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 798	—	12 798	—	490	490	13 288	15 917	29 205
Patient transport (GPC 0542)									
Direct Exp.	37 884	—	37 884	—	—	—	37 884	30 008	67 892
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	37 884	—	37 884	—	—	—	37 884	30 008	67 892
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	2 378	—	2 378	—	1 528	1 528	3 906	1 889	5 795
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 378	—	2 378	—	1 528	1 528	3 906	1 889	5 795

Table W-U.19

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Direct Exp.	68 639	—	68 639	—	47 250	47 250	115 889	56 053	171 943
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	68 639	—	68 639	—	47 250	47 250	115 889	56 053	171 943
<i>Dental services (GPC+ 0549.4)</i>									
Direct Exp.	5 795	—	5 795	—	586	586	6 380	9 220	15 600
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 795	—	5 795	—	586	586	6 380	9 220	15 600
<i>All other community health services</i>									
Direct Exp.	76 811	—	76 811	—	49 365	49 365	126 176	67 162	193 338
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	76 811	—	76 811	—	49 365	49 365	126 176	67 162	193 338
<i>All community health services</i>									
Direct Exp.	127 493	—	127 493	—	49 855	49 855	177 348	113 087	290 435
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	127 493	—	127 493	—	49 855	49 855	177 348	113 087	290 435
All public and community health services (excluding subsidies)									
Direct Exp.	168 618	—	168 618	—	52 858	52 858	221 476	131 287	352 763
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	168 618	—	168 618	—	52 858	52 858	221 476	131 287	352 763
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>All health service subsidies</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	11 883	—	11 883	594	—	594	12 477	10 013	22 490
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 883	—	11 883	594	—	594	12 477	10 013	22 490
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	4 176	—	4 176	209	—	209	4 385	3 519	7 904
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 176	—	4 176	209	—	209	4 385	3 519	7 904
All pharmaceuticals, medical aids and appliances									
Direct Exp.	16 059	—	16 059	803	—	803	16 861	13 532	30 393
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 059	—	16 059	803	—	803	16 861	13 532	30 393
Research and administration									
Health research (GPC 0570)									
Direct Exp.	4 745	—	4 745	—	19	19	4 764	2 346	7 110
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 745	—	4 745	—	19	19	4 764	2 346	7 110
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All Research And administration									
Direct Exp.	4 745	—	4 745	—	19	19	4 764	2 346	7 110
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 745	—	4 745	—	19	19	4 764	2 346	7 110
ALL health care subsidies and support services									
Direct Exp.	20 804	—	20 804	803	19	822	21 625	15 878	37 503
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 804	—	20 804	803	19	822	21 625	15 878	37 503
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	530 621	—	530 621	17 863	58 392	76 255	606 876	430 143	1 037 019
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	530 621	—	530 621	17 863	58 392	76 255	606 876	430 143	1 037 019

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-U.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.20 NT Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	3 793	—	3 793	190	60	250	4 043	1 355	2.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 793	—	3 793	190	60	250	4 043	1 355	2.98
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	974	—	974	49	18	67	1 041	363	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	974	—	974	49	18	67	1 041	363	2.87
Mental health institutions (GPC 0520)									
Direct Exp.	117	—	117	6	1	7	124	41	2.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	117	—	117	6	1	7	124	41	2.98
All hospital services (including mental health institutions)									
Direct Exp.	4 884	—	4 884	244	79	323	5 208	1 759	2.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 884	—	4 884	244	79	323	5 208	1 759	2.96
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	589	—	589	—	43	43	632	113	5.58
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	589	—	589	—	43	43	632	113	5.58
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	183	—	183	—	7	7	190	99	1.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	183	—	183	—	7	7	190	99	1.92
Patient transport (GPC 0542)									
Direct Exp.	542	—	542	—	—	—	542	187	2.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	542	—	542	—	—	—	542	187	2.91
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	34	—	34	—	22	22	56	12	4.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	34	—	34	—	22	22	56	12	4.76

Table W-U.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	983	—	983	—	676	676	1 659	348	4.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	983	—	983	—	676	676	1 659	348	4.76
Dental services (GPC+ 0549.4)									
Direct Exp.	83	—	83	—	8	8	91	57	1.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	83	—	83	—	8	8	91	57	1.59
All other community health services									
Direct Exp.	1 100	—	1 100	—	707	707	1 806	417	4.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 100	—	1 100	—	707	707	1 806	417	4.33
All community health services									
Direct Exp.	1 825	—	1 825	—	714	714	2 539	703	3.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 825	—	1 825	—	714	714	2 539	703	3.61
All public and community health services (excluding subsidies)									
Direct Exp.	2 414	—	2 414	—	757	757	3 171	816	3.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 414	—	2 414	—	757	757	3 171	816	3.88
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	170	—	170	9	—	9	179	62	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	170	—	170	9	—	9	179	62	2.87
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	60	—	60	3	—	3	63	22	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	60	—	60	3	—	3	63	22	2.87
All pharmaceuticals, medical aids and appliances									
Direct Exp.	230	—	230	12	—	12	241	84	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	230	—	230	12	—	12	241	84	2.87
Research and administration									
Health research (GPC 0570)									
Direct Exp.	68	—	68	—	0	0	68	15	4.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	68	—	68	—	0	0	68	15	4.67
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All Research And administration									
Direct Exp.	68	—	68	—	0	0	68	15	4.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	68	—	68	—	0	0	68	15	4.67
ALL health care subsidies and support services									
Direct Exp.	298	—	298	12	0	12	310	99	3.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	298	—	298	12	0	12	310	99	3.14
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	7 596	—	7 596	256	836	1 092	8 688	2 674	3.25
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7 596	—	7 596	256	836	1 092	8 688	2 674	3.25

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-U.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.21 NT Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	3 141	—	3 141	—	—	—	3 141	15 884	19 025
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 141	—	3 141	—	—	—	3 141	15 884	19 025
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	13 618	—	13 618	6 115	3 733	9 848	23 465	25 246	48 711
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	13 618	—	13 618	6 115	3 733	9 848	23 465	25 246	48 711
All labour and employment services									
Direct Exp.	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 758	—	16 758	6 115	3 733	9 848	26 606	41 129	67 735

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.22 NT Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	45	—	45	—	—	—	45	99	0.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	45	—	45	—	—	—	45	99	0.46
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	195	—	195	88	53	141	336	157	2.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	195	—	195	88	53	141	336	157	2.14
All labour and employment services									
Direct Exp.	240	—	240	88	53	141	381	256	1.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	240	—	240	88	53	141	381	256	1.49
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	240	—	240	88	53	141	381	256	1.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	240	—	240	88	53	141	381	256	1.49

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-U.22

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total</i>	<i>Non-</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>	<i>Indig.</i>	<i>Indig.</i>	<i>Ratio</i>
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.23 **NT Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	454	—	454	—	—	—	454	10 821	11 275
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	454	—	454	—	—	—	454	10 821	11 275
Social housing (GPC 0711.2)									
Direct Exp.	55 855	140 280	196 134	15 713	63	15 777	211 911	63 181	275 091
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	55 855	140 280	196 134	15 713	63	15 777	211 911	63 181	275 091
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	8 056	—	8 056	791	1 742	2 533	10 589	2 161	12 750
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 056	—	8 056	791	1 742	2 533	10 589	2 161	12 750
All homelessness assistance									
Direct Exp.	8 056	—	8 056	791	1 742	2 533	10 589	2 161	12 750
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 056	—	8 056	791	1 742	2 533	10 589	2 161	12 750
All housing									
Direct Exp.	64 364	140 280	204 644	16 504	1 806	18 310	222 954	76 163	299 117
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	64 364	140 280	204 644	16 504	1 806	18 310	222 954	76 163	299 117
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	12 051	—	12 051	—	88 091	88 091	100 142	27 752	127 893
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 051	—	12 051	—	88 091	88 091	100 142	27 752	127 893

Table W-U.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Community amenities (GPC+ 0790.0)									
Direct Exp.	1 509	—	1 509	—	—	—	1 509	3 475	4 984
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 509	—	1 509	—	—	—	1 509	3 475	4 984
Water supply (GPC+ 0720.0)									
Direct Exp.	5 299	—	5 299	—	30 572	30 572	35 871	12 203	48 074
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 299	—	5 299	—	30 572	30 572	35 871	12 203	48 074
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	10 359	—	10 359	—	18 260	18 260	28 619	23 855	52 474
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 359	—	10 359	—	18 260	18 260	28 619	23 855	52 474
Fuel and energy (GPC 09)									
Direct Exp.	20 813	—	20 813	—	49 816	49 816	70 629	47 930	118 559
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 813	—	20 813	—	49 816	49 816	70 629	47 930	118 559
All Community and environment services									
Direct Exp.	50 030	—	50 030	—	186 739	186 739	236 769	115 215	351 984
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	50 030	—	50 030	—	186 739	186 739	236 769	115 215	351 984
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	52 332	—	52 332	26 753	5 016	31 769	84 101	93 763	177 864
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	52 332	—	52 332	26 753	5 016	31 769	84 101	93 763	177 864
Rail Transport (GPC 123)									
Direct Exp.	7 833	—	7 833	—	—	—	7 833	6 833	14 666
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 833	—	7 833	—	—	—	7 833	6 833	14 666
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	10 909	—	10 909	—	—	—	10 909	28 083	38 992
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 909	—	10 909	—	—	—	10 909	28 083	38 992
Communications (GPC 1290)									
Direct Exp.	1 249	—	1 249	—	—	—	1 249	2 877	4 126
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 249	—	1 249	—	—	—	1 249	2 877	4 126

Table W-U.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	72 323	—	72 323	26 753	5 016	31 769	104 092	131 556	235 648
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	72 323	—	72 323	26 753	5 016	31 769	104 092	131 556	235 648
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	186 717	140 280	326 997	43 257	193 561	236 818	563 815	322 934	886 749
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	186 717	140 280	326 997	43 257	193 561	236 818	563 815	322 934	886 749

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.24 **NT Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	7	—	7	—	—	—	7	67	0.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	—	7	—	—	—	7	67	0.10
Social housing (GPC 0711.2)									
Direct Exp.	800	2 008	2 808	225	1	226	3 034	393	7.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	800	2 008	2 808	225	1	226	3 034	393	7.72
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	115	—	115	11	25	36	152	13	11.29
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	115	—	115	11	25	36	152	13	11.29
All homelessness assistance									
Direct Exp.	115	—	115	11	25	36	152	13	11.29
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	115	—	115	11	25	36	152	13	11.29
All housing									
Direct Exp.	921	2 008	2 930	236	26	262	3 192	473	6.74
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	921	2 008	2 930	236	26	262	3 192	473	6.74
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	173	—	173	—	1 261	1 261	1 434	173	8.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	173	—	173	—	1 261	1 261	1 434	173	8.31

Table W-U.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	22	—	22	—	—	—	22	22	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	22	—	22	—	—	—	22	22	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	76	—	76	—	438	438	514	76	6.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	76	—	76	—	438	438	514	76	6.77
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	148	—	148	—	261	261	410	148	2.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	148	—	148	—	261	261	410	148	2.76
Fuel and energy (GPC 09)									
Direct Exp.	298	—	298	—	713	713	1 011	298	3.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	298	—	298	—	713	713	1 011	298	3.39
All Community and environment services									
Direct Exp.	716	—	716	—	2 673	2 673	3 389	716	4.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	716	—	716	—	2 673	2 673	3 389	716	4.73
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	749	—	749	383	72	455	1 204	583	2.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	749	—	749	383	72	455	1 204	583	2.07
Rail Transport (GPC 123)									
Direct Exp.	112	—	112	—	—	—	112	42	2.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	112	—	112	—	—	—	112	42	2.64
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	156	—	156	—	—	—	156	175	0.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	156	—	156	—	—	—	156	175	0.89
Communications (GPC 1290)									
Direct Exp.	18	—	18	—	—	—	18	18	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	18	—	18	—	—	—	18	18	1.00

Table W-U.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	1 035	—	1 035	383	72	455	1 490	818	1.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 035	—	1 035	383	72	455	1 490	818	1.82
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	2 673	2 008	4 681	619	2 771	3 390	8 071	2 007	4.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 673	2 008	4 681	619	2 771	3 390	8 071	2 007	4.02

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.25 **NT Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	150 710	—	150 710	3 757	27 318	31 075	181 785	60 174	241 959
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	150 710	—	150 710	3 757	27 318	31 075	181 785	60 174	241 959
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	62 168	—	62 168	1 403	3 846	5 249	67 417	18 531	85 948
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	62 168	—	62 168	1 403	3 846	5 249	67 417	18 531	85 948
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	9 274	—	9 274	—	1 754	1 754	11 028	21 357	32 384
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 274	—	9 274	—	1 754	1 754	11 028	21 357	32 384
Access to justice services (GPC+ 0320.3)									
Direct Exp.	2 750	—	2 750	190	—	190	2 940	6 572	9 511
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 750	—	2 750	190	—	190	2 940	6 572	9 511
All law courts and legal services									
Direct Exp.	74 191	—	74 191	1 593	5 600	7 193	81 384	46 459	127 843
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	74 191	—	74 191	1 593	5 600	7 193	81 384	46 459	127 843
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	7 663	—	7 663	140	—	140	7 802	504	8 307
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 663	—	7 663	140	—	140	7 802	504	8 307
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	83 134	—	83 134	3 724	3 258	6 982	90 116	15 344	105 461
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	83 134	—	83 134	3 724	3 258	6 982	90 116	15 344	105 461
All prisons and corrective services									
Direct Exp.	90 797	—	90 797	3 864	3 258	7 122	97 919	15 849	113 767
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	90 797	—	90 797	3 864	3 258	7 122	97 919	15 849	113 767

Table W-U.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	3 579	—	3 579	—	—	—	3 579	27 129	30 707
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 579	—	3 579	—	—	—	3 579	27 129	30 707
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	1 800	—	1 800	—	—	—	1 800	4 145	5 944
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 800	—	1 800	—	—	—	1 800	4 145	5 944
All other public order									
Direct Exp.	5 378	—	5 378	—	—	—	5 378	31 273	36 651
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 378	—	5 378	—	—	—	5 378	31 273	36 651
All public order and safety									
Direct Exp.	321 076	—	321 076	9 214	36 175	45 389	366 465	153 755	520 220
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	321 076	—	321 076	9 214	36 175	45 389	366 465	153 755	520 220
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	17 451	—	17 451	3 887	48	3 935	21 386	17 138	38 524
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 451	—	17 451	3 887	48	3 935	21 386	17 138	38 524
All welfare for the aged									
Direct Exp.	17 451	—	17 451	3 887	48	3 935	21 386	17 138	38 524
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 451	—	17 451	3 887	48	3 935	21 386	17 138	38 524
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	35 628	—	35 628	6 541	299	6 839	42 468	25 994	68 462
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	35 628	—	35 628	6 541	299	6 839	42 468	25 994	68 462
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	57 773	—	57 773	6 052	14 490	20 542	78 315	7 497	85 812
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	57 773	—	57 773	6 052	14 490	20 542	78 315	7 497	85 812

Table W-U.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	40 969	—	40 969	3 945	3 568	7 513	48 483	4 786	53 268
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	40 969	—	40 969	3 945	3 568	7 513	48 483	4 786	53 268
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	4 101	—	4 101	1 242	2 144	3 386	7 487	8 203	15 689
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 101	—	4 101	1 242	2 144	3 386	7 487	8 203	15 689
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	630	—	630	90	1 038	1 128	1 758	287	2 045
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	630	—	630	90	1 038	1 128	1 758	287	2 045
All other welfare									
Direct Exp.	4 731	—	4 731	1 332	3 182	4 514	9 245	8 490	17 735
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 731	—	4 731	1 332	3 182	4 514	9 245	8 490	17 735
All community support and welfare									
Direct Exp.	156 553	—	156 553	21 756	21 587	43 343	199 896	63 906	263 801
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	156 553	—	156 553	21 756	21 587	43 343	199 896	63 906	263 801
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	10 076	—	10 076	—	4 700	4 700	14 777	23 205	37 982
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 076	—	10 076	—	4 700	4 700	14 777	23 205	37 982
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	12 296	—	12 296	—	3 171	3 171	15 467	28 317	43 784
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 296	—	12 296	—	3 171	3 171	15 467	28 317	43 784
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	1 951	—	1 951	—	—	—	1 951	4 493	6 445
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 951	—	1 951	—	—	—	1 951	4 493	6 445
All recreation services									
Direct Exp.	14 247	—	14 247	—	3 171	3 171	17 418	32 811	50 229
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 247	—	14 247	—	3 171	3 171	17 418	32 811	50 229

Table W-U.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	23 405	—	23 405	—	3 604	3 604	27 010	53 901	80 910
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	23 405	—	23 405	—	3 604	3 604	27 010	53 901	80 910
Broadcasting and film production (GPC 0830)									
Direct Exp.	430	—	430	—	—	—	430	991	1 422
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	430	—	430	—	—	—	430	991	1 422
All cultural facilities and broadcasting									
Direct Exp.	23 836	—	23 836	—	3 604	3 604	27 440	54 892	82 332
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	23 836	—	23 836	—	3 604	3 604	27 440	54 892	82 332
All recreation and culture									
Direct Exp.	48 159	—	48 159	—	11 475	11 475	59 635	110 908	170 542
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	48 159	—	48 159	—	11 475	11 475	59 635	110 908	170 542
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	525 788	—	525 788	30 970	69 238	100 208	625 996	328 568	954 564
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	525 788	—	525 788	30 970	69 238	100 208	625 996	328 568	954 564

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.26 **NT Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 157	—	2 157	54	391	445	2 602	374	6.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 157	—	2 157	54	391	445	2 602	374	6.96
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	890	—	890	20	55	75	965	115	8.38
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	890	—	890	20	55	75	965	115	8.38
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	133	—	133	—	25	25	158	133	1.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	133	—	133	—	25	25	158	133	1.19
Access to justice services (GPC+ 0320.3)									
Direct Exp.	39	—	39	3	—	3	42	41	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	39	—	39	3	—	3	42	41	1.03
All law courts and legal services									
Direct Exp.	1 062	—	1 062	23	80	103	1 165	289	4.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 062	—	1 062	23	80	103	1 165	289	4.03
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	110	—	110	2	—	2	112	3	35.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	110	—	110	2	—	2	112	3	35.57
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 190	—	1 190	53	47	100	1 290	95	13.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 190	—	1 190	53	47	100	1 290	95	13.53
All prisons and corrective services									
Direct Exp.	1 300	—	1 300	55	47	102	1 402	99	14.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 300	—	1 300	55	47	102	1 402	99	14.23

Table W-U.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	51	—	51	—	—	—	51	169	0.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	51	—	51	—	—	—	51	169	0.30
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	26	—	26	—	—	—	26	26	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	26	—	26	—	—	—	26	26	1.00
All other public order									
Direct Exp.	77	—	77	—	—	—	77	194	0.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	77	—	77	—	—	—	77	194	0.40
All public order and safety									
Direct Exp.	4 596	—	4 596	132	518	650	5 246	956	5.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 596	—	4 596	132	518	650	5 246	956	5.49
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	250	—	250	56	1	56	306	107	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	250	—	250	56	1	56	306	107	2.87
All welfare for the aged									
Direct Exp.	250	—	250	56	1	56	306	107	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	250	—	250	56	1	56	306	107	2.87
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	510	—	510	94	4	98	608	162	3.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	510	—	510	94	4	98	608	162	3.76
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	827	—	827	87	207	294	1 121	47	24.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	827	—	827	87	207	294	1 121	47	24.06

Table W-U.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	586	—	586	56	51	108	694	30	23.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	586	—	586	56	51	108	694	30	23.33
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	59	—	59	18	31	48	107	51	2.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	59	—	59	18	31	48	107	51	2.10
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	9	—	9	1	15	16	25	2	14.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9	—	9	1	15	16	25	2	14.06
All other welfare									
Direct Exp.	68	—	68	19	46	65	132	53	2.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	68	—	68	19	46	65	132	53	2.51
All community support and welfare									
Direct Exp.	2 241	—	2 241	311	309	620	2 862	397	7.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 241	—	2 241	311	309	620	2 862	397	7.20
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	144	—	144	—	67	67	212	144	1.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	144	—	144	—	67	67	212	144	1.47
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	176	—	176	—	45	45	221	176	1.26
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	176	—	176	—	45	45	221	176	1.26
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	28	—	28	—	—	—	28	28	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	28	1.00
All recreation services									
Direct Exp.	204	—	204	—	45	45	249	204	1.22
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	204	—	204	—	45	45	249	204	1.22

Table W-U.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	335	—	335	—	52	52	387	335	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	335	—	335	—	52	52	387	335	1.15
Broadcasting and film production (GPC 0830)									
Direct Exp.	6	—	6	—	—	—	6	6	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	6	1.00
All cultural facilities and broadcasting									
Direct Exp.	341	—	341	—	52	52	393	341	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	341	—	341	—	52	52	393	341	1.15
All recreation and culture									
Direct Exp.	689	—	689	—	164	164	854	689	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	689	—	689	—	164	164	854	689	1.24
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	7 527	—	7 527	443	991	1 435	8 961	2 042	4.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7 527	—	7 527	443	991	1 435	8 961	2 042	4.39

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.27 NT Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	872	—	872	—	—	—	872	2 009	2 881
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	872	—	872	—	—	—	872	2 009	2 881
Other general public services (GPC 0190)									
Direct Exp.	26 299	—	26 299	—	96	96	26 395	60 565	86 960
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	26 299	—	26 299	—	96	96	26 395	60 565	86 960
All general public services									
Direct Exp.	27 171	—	27 171	—	96	96	27 267	62 574	89 841
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	27 171	—	27 171	—	96	96	27 267	62 574	89 841
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	89 067	—	89 067	6 334	—	6 334	95 402	198 782	294 183
Indirect Exp.	2 637	—	2 637	3 469	—	3 469	6 106	2 604	8 710
Total Exp.	91 705	—	91 705	9 803	—	9 803	101 508	201 386	302 894
All general government services and defence									
Direct Exp.	116 239	—	116 239	6 334	96	6 430	122 669	261 356	384 025
Indirect Exp.	2 637	—	2 637	3 469	—	3 469	6 106	2 604	8 710
Total Exp.	118 876	—	118 876	9 803	96	9 899	128 775	263 960	392 735

Table W-U.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	17 505	—	17 505	—	2 150	2 150	19 656	40 313	59 969
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 505	—	17 505	—	2 150	2 150	19 656	40 313	59 969
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	6 749	—	6 749	—	812	812	7 561	15 542	23 103
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 749	—	6 749	—	812	812	7 561	15 542	23 103
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	18 252	—	18 252	—	608	608	18 860	42 032	60 892
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	18 252	—	18 252	—	608	608	18 860	42 032	60 892
All support to industry									
Direct Exp.	42 506	—	42 506	—	3 570	3 570	46 076	97 888	143 964
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	42 506	—	42 506	—	3 570	3 570	46 076	97 888	143 964
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	158 745	—	158 745	6 334	3 666	10 001	168 746	359 243	527 989
Indirect Exp.	2 637	—	2 637	3 469	—	3 469	6 106	2 604	8 710
Total Exp.	161 382	—	161 382	9 803	3 666	13 470	174 852	361 848	536 699

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.28 **NT Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	12	—	12	—	—	—	12	12	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	—	12	—	—	—	12	12	1.00
Other general public services (GPC 0190)									
Direct Exp.	376	—	376	—	1	1	378	376	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	376	—	376	—	1	1	378	376	1.00
All general public services									
Direct Exp.	389	—	389	—	1	1	390	389	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	389	—	389	—	1	1	390	389	1.00
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	1 275	—	1 275	91	—	91	1 366	1 236	1.11
Indirect Exp.	38	—	38	50	—	50	87	16	5.40
Total Exp.	1 313	—	1 313	140	—	140	1 453	1 252	1.16
All general government services and defence									
Direct Exp.	1 664	—	1 664	91	1	92	1 756	1 625	1.08
Indirect Exp.	38	—	38	50	—	50	87	16	5.40
Total Exp.	1 702	—	1 702	140	1	142	1 843	1 641	1.12

Table W-U.28

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	251	—	251	—	31	31	281	251	1.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	251	—	251	—	31	31	281	251	1.12
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	97	—	97	—	12	12	108	97	1.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	97	—	97	—	12	12	108	97	1.12
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	261	—	261	—	9	9	270	261	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	261	—	261	—	9	9	270	261	1.03
All support to industry									
Direct Exp.	608	—	608	—	51	51	660	608	1.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	608	—	608	—	51	51	660	608	1.08
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	2 272	—	2 272	91	52	143	2 416	2 233	1.08
Indirect Exp.	38	—	38	50	—	50	87	16	5.40
Total Exp.	2 310	—	2 310	140	52	193	2 503	2 249	1.11

Notes:

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- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.29 NT Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-U.31)									
Early child development									
Direct Exp.	11 291	1 477	12 768	4 712	—	4 712	17 480	14 570	32 049
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 291	1 477	12 768	4 712	—	4 712	17 480	14 570	32 049
School education									
Direct Exp.	242 500	25 977	268 477	48 524	—	48 524	317 001	340 449	657 450
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	242 500	25 977	268 477	48 524	—	48 524	317 001	340 449	657 450
Tertiary education									
Direct Exp.	25 976	3 548	29 525	9 156	39 352	48 508	78 033	40 915	118 947
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25 976	3 548	29 525	9 156	39 352	48 508	78 033	40 915	118 947
All early child development, and Education and training									
Direct Exp.	279 768	31 002	310 769	62 392	39 352	101 744	412 513	395 933	808 447
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	279 768	31 002	310 769	62 392	39 352	101 744	412 513	395 933	808 447
HEALTHY LIVES (Table W-U.33)									
Hospital services (including mental health institutions)									
Direct Exp.	289 314	14 466	303 779	1 421	—	1 421	305 200	237 362	542 562
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	289 314	14 466	303 779	1 421	—	1 421	305 200	237 362	542 562
Public and community health services (excluding subsidies)									
Direct Exp.	151 952	—	151 952	9 380	—	9 380	161 332	96 260	257 592
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	151 952	—	151 952	9 380	—	9 380	161 332	96 260	257 592
Health care subsidies and support services									
Direct Exp.	19 467	773	20 240	18	—	18	20 258	15 014	35 272
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 467	773	20 240	18	—	18	20 258	15 014	35 272
All healthy lives									
Direct Exp.	460 733	15 239	475 971	10 819	—	10 819	486 790	348 636	835 426
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	460 733	15 239	475 971	10 819	—	10 819	486 790	348 636	835 426

Table W-U.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-U.35)									
Labour and employment services									
Direct Exp.	24 027	7 082	31 109	3 509	–	3 509	34 619	66 285	100 903
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	24 027	7 082	31 109	3 509	–	3 509	34 619	66 285	100 903
Social security support									
Direct Exp.	–	–	–	–	–	–	–	–	–
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	–	–	–	–	–	–	–	–	–
All economic participation									
Direct Exp.	24 027	7 082	31 109	3 509	–	3 509	34 619	66 285	100 903
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	24 027	7 082	31 109	3 509	–	3 509	34 619	66 285	100 903
HOME ENVIRONMENT (Table W-U.35)									
Housing services									
Direct Exp.	48 857	12 241	61 097	4 315	81 677	85 992	147 090	68 134	215 224
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	48 857	12 241	61 097	4 315	81 677	85 992	147 090	68 134	215 224
Community and environment services									
Direct Exp.	67 950	–	67 950	202 030	–	202 030	269 980	157 322	427 301
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	67 950	–	67 950	202 030	–	202 030	269 980	157 322	427 301
Transport and communications services									
Direct Exp.	62 765	26 049	88 814	2 111	–	2 111	90 925	127 749	218 673
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	62 765	26 049	88 814	2 111	–	2 111	90 925	127 749	218 673
All home environment									
Direct Exp.	179 571	38 290	217 860	208 456	81 677	290 133	507 994	353 205	861 199
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	179 571	38 290	217 860	208 456	81 677	290 133	507 994	353 205	861 199
SAFE AND SUPPORTIVE COMMUNITIES (Table W-U.39)									
Public order and safety									
Direct Exp.	290 509	8 029	298 538	22 316	–	22 316	320 854	135 187	456 041
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	290 509	8 029	298 538	22 316	–	22 316	320 854	135 187	456 041

Table W-U.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	109 525	16 475	126 000	18 202	–	18 202	144 202	47 746	191 948
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	109 525	16 475	126 000	18 202	–	18 202	144 202	47 746	191 948
Recreation and culture									
Direct Exp.	49 063	–	49 063	7 701	–	7 701	56 764	113 595	170 360
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	49 063	–	49 063	7 701	–	7 701	56 764	113 595	170 360
All safe and supportive communities									
Direct Exp.	449 098	24 504	473 602	48 219	–	48 219	521 821	296 528	818 349
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	449 098	24 504	473 602	48 219	–	48 219	521 821	296 528	818 349
OTHER GOVERNMENT SERVICES (Table W-U.41)									
General government services and defence									
Direct Exp.	125 448	7 761	133 209	3 392	–	3 392	136 601	282 686	419 286
Indirect Exp.	2 473	1 864	4 337	–	–	–	4 337	3 862	8 198
Total Exp.	127 921	9 625	137 546	3 392	–	3 392	140 938	286 547	427 485
Support to industry									
Direct Exp.	44 111	–	44 111	1 604	–	1 604	45 716	102 130	147 846
Indirect Exp.	–	–	–	–	–	–	–	–	–
Total Exp.	44 111	–	44 111	1 604	–	1 604	45 716	102 130	147 846
All other government services									
Direct Exp.	169 559	7 761	177 320	4 996	–	4 996	182 317	384 816	567 132
Indirect Exp.	2 473	1 864	4 337	–	–	–	4 337	3 862	8 198
Total Exp.	172 032	9 625	181 657	4 996	–	4 996	186 653	388 677	575 331
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	1 562 755	123 877	1 686 632	338 392	121 029	459 421	2 146 053	1 845 402	3 991 455
Indirect Exp.	2 473	1 864	4 337	–	–	–	4 337	3 862	8 198
Total Exp.	1 565 228	125 741	1 690 969	338 392	121 029	459 421	2 150 390	1 849 264	3 999 654

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-U.29

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.30 NT Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-U.32)									
Early child development									
Direct Exp.	167	22	189	70	—	70	259	93	2.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	167	22	189	70	—	70	259	93	2.78
School education									
Direct Exp.	3 594	385	3 979	719	—	719	4 698	2 179	2.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 594	385	3 979	719	—	719	4 698	2 179	2.16
Tertiary education									
Direct Exp.	385	53	438	136	583	719	1 156	262	4.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	385	53	438	136	583	719	1 156	262	4.42
All early child development, and Education and training									
Direct Exp.	4 146	459	4 606	925	583	1 508	6 114	2 534	2.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 146	459	4 606	925	583	1 508	6 114	2 534	2.41
HEALTHY LIVES (Table W-U.34)									
Hospital services (including mental health institutions)									
Direct Exp.	4 288	214	4 502	21	—	21	4 523	1 519	2.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 288	214	4 502	21	—	21	4 523	1 519	2.98
Public and community health services (excluding subsidies)									
Direct Exp.	2 252	—	2 252	139	—	139	2 391	616	3.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 252	—	2 252	139	—	139	2 391	616	3.88
Health care subsidies and support services									
Direct Exp.	289	11	300	0	—	0	300	96	3.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	289	11	300	0	—	0	300	96	3.12
All healthy lives									
Direct Exp.	6 828	226	7 054	160	—	160	7 214	2 232	3.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 828	226	7 054	160	—	160	7 214	2 232	3.23

Table W-U.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-U.36)									
Labour and employment services									
Direct Exp.	356	105	461	52	–	52	513	424	1.21
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	356	105	461	52	–	52	513	424	1.21
Social security support									
Direct Exp.	–	–	–	–	–	–	–	–	–
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	–	–	–	–	–	–	–	–	–
All economic participation									
Direct Exp.	356	105	461	52	–	52	513	424	1.21
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	356	105	461	52	–	52	513	424	1.21
HOME ENVIRONMENT (Table W-U.36)									
Housing services									
Direct Exp.	724	181	905	64	1 210	1 274	2 180	436	5.00
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	724	181	905	64	1 210	1 274	2 180	436	5.00
Community and environment services									
Direct Exp.	1 007	–	1 007	2 994	–	2 994	4 001	1 007	3.97
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	1 007	–	1 007	2 994	–	2 994	4 001	1 007	3.97
Transport and communications services									
Direct Exp.	930	386	1 316	31	–	31	1 348	818	1.65
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	930	386	1 316	31	–	31	1 348	818	1.65
All home environment									
Direct Exp.	2 661	567	3 229	3 089	1 210	4 300	7 529	2 261	3.33
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	2 661	567	3 229	3 089	1 210	4 300	7 529	2 261	3.33
SAFE AND SUPPORTIVE COMMUNITIES (Table W-U.40)									
Public order and safety									
Direct Exp.	4 305	119	4 424	331	–	331	4 755	865	5.50
Indirect Exp.	–	–	–	–	–	–	–	–	..
Total Exp.	4 305	119	4 424	331	–	331	4 755	865	5.50

Table W-U.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	1 623	244	1 867	270	—	270	2 137	306	6.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 623	244	1 867	270	—	270	2 137	306	6.99
Recreation and culture									
Direct Exp.	727	—	727	114	—	114	841	727	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	727	—	727	114	—	114	841	727	1.16
All safe and supportive communities									
Direct Exp.	6 656	363	7 019	715	—	715	7 734	1 898	4.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 656	363	7 019	715	—	715	7 734	1 898	4.07
OTHER GOVERNMENT SERVICES (Table W-U.42)									
General government services and defence									
Direct Exp.	1 859	115	1 974	50	—	50	2 024	1 810	1.12
Indirect Exp.	37	28	64	—	—	—	64	25	2.60
Total Exp.	1 896	143	2 038	50	—	50	2 089	1 834	1.14
Support to industry									
Direct Exp.	654	—	654	24	—	24	678	654	1.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	654	—	654	24	—	24	678	654	1.04
All other government services									
Direct Exp.	2 513	115	2 628	74	—	74	2 702	2 463	1.10
Indirect Exp.	37	28	64	—	—	—	64	25	2.60
Total Exp.	2 550	143	2 692	74	—	74	2 766	2 488	1.11
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	23 161	1 836	24 996	5 015	1 794	6 809	31 805	11 813	2.69
Indirect Exp.	37	28	64	—	—	—	64	25	2.60
Total Exp.	23 197	1 864	25 061	5 015	1 794	6 809	31 869	11 837	2.69

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-U.30

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.31 NT Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	11 291	1 477	12 768	4 712	—	4 712	17 480	14 570	32 049
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 291	1 477	12 768	4 712	—	4 712	17 480	14 570	32 049
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	11 291	1 477	12 768	4 712	—	4 712	17 480	14 570	32 049
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 291	1 477	12 768	4 712	—	4 712	17 480	14 570	32 049
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	149 004	15 483	164 487	28 275	—	28 275	192 762	185 927	378 689
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	149 004	15 483	164 487	28 275	—	28 275	192 762	185 927	378 689
Secondary education (GPC 0412)									
Direct Exp.	90 148	10 352	100 500	20 249	—	20 249	120 750	140 833	261 582
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	90 148	10 352	100 500	20 249	—	20 249	120 750	140 833	261 582
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	1 120	142	1 262	—	—	—	1 262	1 299	2 561
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 120	142	1 262	—	—	—	1 262	1 299	2 561
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	2 711	2 711
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	2 711	2 711
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	2 228	—	2 228	—	—	—	2 228	9 679	11 907
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 228	—	2 228	—	—	—	2 228	9 679	11 907

Table W-U.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	3 348	142	3 490	—	—	—	3 490	13 689	17 179
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 348	142	3 490	—	—	—	3 490	13 689	17 179
All school education									
Direct Exp.	242 500	25 977	268 477	48 524	—	48 524	317 001	340 449	657 450
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	242 500	25 977	268 477	48 524	—	48 524	317 001	340 449	657 450
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	17	—	17	—	—	—	17	115	131
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17	—	17	—	—	—	17	115	131
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	20 396	2 923	23 319	7 399	21 361	28 760	52 079	31 321	83 400
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 396	2 923	23 319	7 399	21 361	28 760	52 079	31 321	83 400
Vocational training (GPC 1331)									
Direct Exp.	25	4	28	1 757	—	1 757	1 786	74	1 860
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25	4	28	1 757	—	1 757	1 786	74	1 860
All TAFE and VET									
Direct Exp.	20 421	2 926	23 347	9 156	21 361	30 517	53 864	31 396	85 260
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 421	2 926	23 347	9 156	21 361	30 517	53 864	31 396	85 260
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	4 233	622	4 855	—	17 991	17 991	22 846	6 920	29 766
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 233	622	4 855	—	17 991	17 991	22 846	6 920	29 766
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	254	—	254	—	—	—	254	1 106	1 360
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	254	—	254	—	—	—	254	1 106	1 360

Table W-U.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	380	—	380	—	—	—	380	499	879
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	380	—	380	—	—	—	380	499	879
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	671	—	671	—	—	—	671	880	1 551
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	671	—	671	—	—	—	671	880	1 551
All other tertiary education									
Direct Exp.	5 539	622	6 161	—	17 991	17 991	24 152	9 405	33 556
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 539	622	6 161	—	17 991	17 991	24 152	9 405	33 556
All tertiary education									
Direct Exp.	25 976	3 548	29 525	9 156	39 352	48 508	78 033	40 915	118 947
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25 976	3 548	29 525	9 156	39 352	48 508	78 033	40 915	118 947
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	279 768	31 002	310 769	62 392	39 352	101 744	412 513	395 933	808 447
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	279 768	31 002	310 769	62 392	39 352	101 744	412 513	395 933	808 447

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.32 NT Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	167	22	189	70	—	70	259	93	2.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	167	22	189	70	—	70	259	93	2.78
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	167	22	189	70	—	70	259	93	2.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	167	22	189	70	—	70	259	93	2.78
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	2 208	229	2 438	419	—	419	2 857	1 190	2.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 208	229	2 438	419	—	419	2 857	1 190	2.40
Secondary education (GPC 0412)									
Direct Exp.	1 336	153	1 489	300	—	300	1 790	901	1.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 336	153	1 489	300	—	300	1 790	901	1.99
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	17	2	19	—	—	—	19	8	2.25
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	2	19	—	—	—	19	8	2.25
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	17	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	17	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	33	—	33	—	—	—	33	62	0.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	33	—	33	—	—	—	33	62	0.53

Table W-U.32

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	50	2	52	—	—	—	52	88	0.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	50	2	52	—	—	—	52	88	0.59
All school education									
Direct Exp.	3 594	385	3 979	719	—	719	4 698	2 179	2.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 594	385	3 979	719	—	719	4 698	2 179	2.16
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	0	—	0	—	—	—	0	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	1	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	302	43	346	110	317	426	772	200	3.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	302	43	346	110	317	426	772	200	3.85
Vocational training (GPC 1331)									
Direct Exp.	0	0	0	26	—	26	26	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	0	0	26	—	26	26	0	—
All TAFE and VET									
Direct Exp.	303	43	346	136	317	452	798	201	3.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	303	43	346	136	317	452	798	201	3.97
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	63	9	72	—	267	267	339	44	7.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	63	9	72	—	267	267	339	44	7.64
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	4	—	4	—	—	—	4	7	0.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	7	0.53

Table W-U.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	6	—	6	—	—	—	6	3	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	3	1.76
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	10	—	10	—	—	—	10	6	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	10	—	10	—	—	—	10	6	1.77
All other tertiary education									
Direct Exp.	82	9	91	—	267	267	358	60	5.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	82	9	91	—	267	267	358	60	5.95
All tertiary education									
Direct Exp.	385	53	438	136	583	719	1 156	262	4.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	385	53	438	136	583	719	1 156	262	4.42
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 146	459	4 606	925	583	1 508	6 114	2 534	2.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 146	459	4 606	925	583	1 508	6 114	2 534	2.41

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.33 NT Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	225 913	11 296	237 209	1 053	—	1 053	238 262	183 876	422 138
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	225 913	11 296	237 209	1 053	—	1 053	238 262	183 876	422 138
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	56 265	2 813	59 078	262	—	262	59 340	47 621	106 961
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	56 265	2 813	59 078	262	—	262	59 340	47 621	106 961
Mental health institutions (GPC 0520)									
Direct Exp.	7 136	357	7 492	106	—	106	7 598	5 864	13 463
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 136	357	7 492	106	—	106	7 598	5 864	13 463
All hospital services (including mental health institutions)									
Direct Exp.	289 314	14 466	303 779	1 421	—	1 421	305 200	237 362	542 562
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	289 314	14 466	303 779	1 421	—	1 421	305 200	237 362	542 562
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	21 996	—	21 996	1 159	—	1 159	23 154	9 550	32 704
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 996	—	21 996	1 159	—	1 159	23 154	9 550	32 704
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	10 592	—	10 592	941	—	941	11 533	13 814	25 347
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 592	—	10 592	941	—	941	11 533	13 814	25 347
Patient transport (GPC 0542)									
Direct Exp.	17 495	—	17 495	- 5	—	- 5	17 490	13 854	31 344
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 495	—	17 495	- 5	—	- 5	17 490	13 854	31 344
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	4 571	—	4 571	2 373	—	2 373	6 944	3 359	10 303
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 571	—	4 571	2 373	—	2 373	6 944	3 359	10 303

Table W-U.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	92 619	—	92 619	3 094	—	3 094	95 713	46 295	142 008
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	92 619	—	92 619	3 094	—	3 094	95 713	46 295	142 008
Dental services (GPC+ 0549.4)									
Direct Exp.	4 679	—	4 679	1 819	—	1 819	6 497	9 389	15 886
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 679	—	4 679	1 819	—	1 819	6 497	9 389	15 886
All other community health services									
Direct Exp.	101 869	—	101 869	7 285	—	7 285	109 155	59 042	168 196
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	101 869	—	101 869	7 285	—	7 285	109 155	59 042	168 196
All community health services									
Direct Exp.	129 956	—	129 956	8 221	—	8 221	138 178	86 710	224 888
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	129 956	—	129 956	8 221	—	8 221	138 178	86 710	224 888
All public and community health services (excluding subsidies)									
Direct Exp.	151 952	—	151 952	9 380	—	9 380	161 332	96 260	257 592
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	151 952	—	151 952	9 380	—	9 380	161 332	96 260	257 592
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	11 212	561	11 773	13	—	13	11 786	9 458	21 244
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 212	561	11 773	13	—	13	11 786	9 458	21 244
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	3 940	197	4 137	5	—	5	4 142	3 324	7 466
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 940	197	4 137	5	—	5	4 142	3 324	7 466
All pharmaceuticals, medical aids and appliances									
Direct Exp.	15 153	758	15 910	18	—	18	15 928	12 782	28 710
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	15 153	758	15 910	18	—	18	15 928	12 782	28 710
Research and administration									
Health research (GPC 0570)									
Direct Exp.	4 010	—	4 010	—	—	—	4 010	1 975	5 985
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 010	—	4 010	—	—	—	4 010	1 975	5 985
General health administration (GPC+ 0590.2)									
Direct Exp.	305	15	320	—	—	—	320	257	577
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	305	15	320	—	—	—	320	257	577
All Research And administration									
Direct Exp.	4 315	15	4 330	—	—	—	4 330	2 232	6 562
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 315	15	4 330	—	—	—	4 330	2 232	6 562
ALL health care subsidies and support services									
Direct Exp.	19 467	773	20 240	18	—	18	20 258	15 014	35 272
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 467	773	20 240	18	—	18	20 258	15 014	35 272
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	460 733	15 239	475 971	10 819	—	10 819	486 790	348 636	835 426
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	460 733	15 239	475 971	10 819	—	10 819	486 790	348 636	835 426

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-U.33

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.34 **NT Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	3 348	167	3 516	16	—	16	3 531	1 177	3.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 348	167	3 516	16	—	16	3 531	1 177	3.00
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	834	42	876	4	—	4	879	305	2.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	834	42	876	4	—	4	879	305	2.88
Mental health institutions (GPC 0520)									
Direct Exp.	106	5	111	2	—	2	113	38	3.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	106	5	111	2	—	2	113	38	3.00
All hospital services (including mental health institutions)									
Direct Exp.	4 288	214	4 502	21	—	21	4 523	1 519	2.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 288	214	4 502	21	—	21	4 523	1 519	2.98
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	326	—	326	17	—	17	343	61	5.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	326	—	326	17	—	17	343	61	5.61
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	157	—	157	14	—	14	171	88	1.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	157	—	157	14	—	14	171	88	1.93
Patient transport (GPC 0542)									
Direct Exp.	259	—	259	- 0	—	- 0	259	89	2.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	259	—	259	- 0	—	- 0	259	89	2.92
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	68	—	68	35	—	35	103	22	4.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	68	—	68	35	—	35	103	22	4.79

Table W-U.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	1 373	—	1 373	46	—	46	1 418	296	4.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 373	—	1 373	46	—	46	1 418	296	4.79
Dental services (GPC+ 0549.4)									
Direct Exp.	69	—	69	27	—	27	96	60	1.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	69	—	69	27	—	27	96	60	1.60
All other community health services									
Direct Exp.	1 510	—	1 510	108	—	108	1 618	378	4.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 510	—	1 510	108	—	108	1 618	378	4.28
All community health services									
Direct Exp.	1 926	—	1 926	122	—	122	2 048	555	3.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 926	—	1 926	122	—	122	2 048	555	3.69
All public and community health services (excluding subsidies)									
Direct Exp.	2 252	—	2 252	139	—	139	2 391	616	3.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 252	—	2 252	139	—	139	2 391	616	3.88
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	166	8	174	0	—	0	175	61	2.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	8	174	0	—	0	175	61	2.89
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	58	3	61	0	—	0	61	21	2.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	58	3	61	0	—	0	61	21	2.88
All pharmaceuticals, medical aids and appliances									
Direct Exp.	225	11	236	0	—	0	236	82	2.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	225	11	236	0	—	0	236	82	2.89
Research and administration									
Health research (GPC 0570)									
Direct Exp.	59	—	59	—	—	—	59	13	4.70
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	59	—	59	—	—	—	59	13	4.70
General health administration (GPC+ 0590.2)									
Direct Exp.	5	0	5	—	—	—	5	2	2.90
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5	0	5	—	—	—	5	2	2.90
All Research And administration									
Direct Exp.	64	0	64	—	—	—	64	14	4.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	0	64	—	—	—	64	14	4.49
ALL health care subsidies and support services									
Direct Exp.	289	11	300	0	—	0	300	96	3.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	289	11	300	0	—	0	300	96	3.12
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	6 828	226	7 054	160	—	160	7 214	2 232	3.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 828	226	7 054	160	—	160	7 214	2 232	3.23

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-U.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.35 NT Government total (direct plus indirect) expenditure on economic participation, by type of program, 2008-09

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	7 386	1 178	8 564	—	—	—	8 564	33 660	42 224
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 386	1 178	8 564	—	—	—	8 564	33 660	42 224
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	16 641	5 904	22 545	3 509	—	3 509	26 055	32 624	58 679
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 641	5 904	22 545	3 509	—	3 509	26 055	32 624	58 679
All labour and employment services									
Direct Exp.	24 027	7 082	31 109	3 509	—	3 509	34 619	66 285	100 903
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 027	7 082	31 109	3 509	—	3 509	34 619	66 285	100 903
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.35

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Concessions and allowances to low income earners (GPC+ 0610.6)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>All other social security support</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	24 027	7 082	31 109	3 509	—	3 509	34 619	66 285	100 903
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 027	7 082	31 109	3 509	—	3 509	34 619	66 285	100 903

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.36 NT Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	109	17	127	—	—	—	127	215	0.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	109	17	127	—	—	—	127	215	0.59
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	247	88	334	52	—	52	386	209	1.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	247	88	334	52	—	52	386	209	1.85
All labour and employment services									
Direct Exp.	356	105	461	52	—	52	513	424	1.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	356	105	461	52	—	52	513	424	1.21
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	356	105	461	52	—	52	513	424	1.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	356	105	461	52	—	52	513	424	1.21

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-U.36

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.37 NT Government total (direct plus indirect) expenditure on home environment, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	1 280	—	1 280	—	—	—	1 280	17 384	18 664
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 280	—	1 280	—	—	—	1 280	17 384	18 664
Social housing (GPC 0711.2)									
Direct Exp.	36 472	10 857	47 330	4 315	81 677	85 992	133 322	46 607	179 929
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36 472	10 857	47 330	4 315	81 677	85 992	133 322	46 607	179 929
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	11 104	1 383	12 487	—	—	—	12 487	4 143	16 631
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 104	1 383	12 487	—	—	—	12 487	4 143	16 631
All homelessness assistance									
Direct Exp.	11 104	1 383	12 487	—	—	—	12 487	4 143	16 631
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 104	1 383	12 487	—	—	—	12 487	4 143	16 631
All housing									
Direct Exp.	48 857	12 241	61 097	4 315	81 677	85 992	147 090	68 134	215 224
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	48 857	12 241	61 097	4 315	81 677	85 992	147 090	68 134	215 224
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	12 305	—	12 305	83 223	—	83 223	95 528	28 490	124 018
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 305	—	12 305	83 223	—	83 223	95 528	28 490	124 018

Table W-U.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	647	—	647	—	—	—	647	1 499	2 146
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	647	—	647	—	—	—	647	1 499	2 146
Water supply (GPC+ 0720.0)									
Direct Exp.	7 689	—	7 689	33 521	—	33 521	41 210	17 803	59 014
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 689	—	7 689	33 521	—	33 521	41 210	17 803	59 014
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	12 945	—	12 945	31 404	—	31 404	44 349	29 972	74 322
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 945	—	12 945	31 404	—	31 404	44 349	29 972	74 322
Fuel and energy (GPC 09)									
Direct Exp.	34 362	—	34 362	53 882	—	53 882	88 244	79 558	167 802
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	34 362	—	34 362	53 882	—	53 882	88 244	79 558	167 802
All Community and environment services									
Direct Exp.	67 950	—	67 950	202 030	—	202 030	269 980	157 322	427 301
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	67 950	—	67 950	202 030	—	202 030	269 980	157 322	427 301
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	52 280	26 049	78 329	463	—	463	78 792	94 994	173 786
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	52 280	26 049	78 329	463	—	463	78 792	94 994	173 786
Rail Transport (GPC 123)									
Direct Exp.	2 225	—	2 225	—	—	—	2 225	1 957	4 182
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 225	—	2 225	—	—	—	2 225	1 957	4 182
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	6 004	—	6 004	1 648	—	1 648	7 652	25 577	33 230
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 004	—	6 004	1 648	—	1 648	7 652	25 577	33 230
Communications (GPC 1290)									
Direct Exp.	2 255	—	2 255	—	—	—	2 255	5 221	7 476
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 255	—	2 255	—	—	—	2 255	5 221	7 476

Table W-U.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	62 765	26 049	88 814	2 111	—	2 111	90 925	127 749	218 673
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	62 765	26 049	88 814	2 111	—	2 111	90 925	127 749	218 673
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	179 571	38 290	217 860	208 456	81 677	290 133	507 994	353 205	861 199
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	179 571	38 290	217 860	208 456	81 677	290 133	507 994	353 205	861 199

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.38 **NT Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	19	—	19	—	—	—	19	111	0.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	—	—	19	111	0.17
Social housing (GPC 0711.2)									
Direct Exp.	541	161	701	64	1 210	1 274	1 976	298	6.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	541	161	701	64	1 210	1 274	1 976	298	6.62
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	165	21	185	—	—	—	185	27	6.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	165	21	185	—	—	—	185	27	6.98
All homelessness assistance									
Direct Exp.	165	21	185	—	—	—	185	27	6.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	165	21	185	—	—	—	185	27	6.98
All housing									
Direct Exp.	724	181	905	64	1 210	1 274	2 180	436	5.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	724	181	905	64	1 210	1 274	2 180	436	5.00
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	182	—	182	1 233	—	1 233	1 416	182	7.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	182	—	182	1 233	—	1 233	1 416	182	7.76

Table W-U.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	10	—	10	—	—	—	10	10	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	10	—	10	—	—	—	10	10	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	114	—	114	497	—	497	611	114	5.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	114	—	114	497	—	497	611	114	5.36
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	192	—	192	465	—	465	657	192	3.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	192	—	192	465	—	465	657	192	3.43
Fuel and energy (GPC 09)									
Direct Exp.	509	—	509	799	—	799	1 308	509	2.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	509	—	509	799	—	799	1 308	509	2.57
All Community and environment services									
Direct Exp.	1 007	—	1 007	2 994	—	2 994	4 001	1 007	3.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 007	—	1 007	2 994	—	2 994	4 001	1 007	3.97
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	775	386	1 161	7	—	7	1 168	608	1.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	775	386	1 161	7	—	7	1 168	608	1.92
Rail Transport (GPC 123)									
Direct Exp.	33	—	33	—	—	—	33	13	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	33	—	33	—	—	—	33	13	2.63
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	89	—	89	24	—	24	113	164	0.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	89	—	89	24	—	24	113	164	0.69
Communications (GPC 1290)									
Direct Exp.	33	—	33	—	—	—	33	33	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	33	—	33	—	—	—	33	33	1.00

Table W-U.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	930	386	1 316	31	—	31	1 348	818	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	930	386	1 316	31	—	31	1 348	818	1.65
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	2 661	567	3 229	3 089	1 210	4 300	7 529	2 261	3.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 661	567	3 229	3 089	1 210	4 300	7 529	2 261	3.33

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.39 NT Government total (direct plus indirect) expenditure on safe communities, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	141 045	3 400	144 445	15 256	—	15 256	159 701	51 358	211 058
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	141 045	3 400	144 445	15 256	—	15 256	159 701	51 358	211 058
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	58 041	1 310	59 351	2 427	—	2 427	61 778	17 301	79 080
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	58 041	1 310	59 351	2 427	—	2 427	61 778	17 301	79 080
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	7 422	—	7 422	2 322	—	2 322	9 744	17 184	26 927
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 422	—	7 422	2 322	—	2 322	9 744	17 184	26 927
Access to justice services (GPC+ 0320.3)									
Direct Exp.	2 453	170	2 624	—	—	—	2 624	5 941	8 565
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 453	170	2 624	—	—	—	2 624	5 941	8 565
All law courts and legal services									
Direct Exp.	67 916	1 480	69 397	4 749	—	4 749	74 146	40 426	114 572
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	67 916	1 480	69 397	4 749	—	4 749	74 146	40 426	114 572
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	8 552	215	8 767	—	—	—	8 767	816	9 583
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 552	215	8 767	—	—	—	8 767	816	9 583
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	66 908	2 934	69 842	2 311	—	2 311	72 153	11 973	84 126
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	66 908	2 934	69 842	2 311	—	2 311	72 153	11 973	84 126
All prisons and corrective services									
Direct Exp.	75 460	3 149	78 609	2 311	—	2 311	80 920	12 789	93 709
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	75 460	3 149	78 609	2 311	—	2 311	80 920	12 789	93 709

Table W-U.39

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	3 785	—	3 785	—	—	—	3 785	25 283	29 068
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 785	—	3 785	—	—	—	3 785	25 283	29 068
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	2 303	—	2 303	—	—	—	2 303	5 331	7 634
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 303	—	2 303	—	—	—	2 303	5 331	7 634
All other public order									
Direct Exp.	6 088	—	6 088	—	—	—	6 088	30 614	36 702
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 088	—	6 088	—	—	—	6 088	30 614	36 702
All public order and safety									
Direct Exp.	290 509	8 029	298 538	22 316	—	22 316	320 854	135 187	456 041
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	290 509	8 029	298 538	22 316	—	22 316	320 854	135 187	456 041
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	11 198	2 436	13 633	—	—	—	13 633	10 502	24 135
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 198	2 436	13 633	—	—	—	13 633	10 502	24 135
All welfare for the aged									
Direct Exp.	11 198	2 436	13 633	—	—	—	13 633	10 502	24 135
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 198	2 436	13 633	—	—	—	13 633	10 502	24 135
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	34 710	5 577	40 287	—	—	—	40 287	19 862	60 149
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	34 710	5 577	40 287	—	—	—	40 287	19 862	60 149
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	39 045	4 725	43 770	3 766	—	3 766	47 536	6 095	53 631
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	39 045	4 725	43 770	3 766	—	3 766	47 536	6 095	53 631

Table W-U.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	20 092	2 473	22 565	7 026	—	7 026	29 591	3 167	32 758
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 092	2 473	22 565	7 026	—	7 026	29 591	3 167	32 758
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	3 920	1 189	5 109	6 567	—	6 567	11 677	7 886	19 563
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 920	1 189	5 109	6 567	—	6 567	11 677	7 886	19 563
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	560	75	636	843	—	843	1 478	234	1 713
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	560	75	636	843	—	843	1 478	234	1 713
All other welfare									
Direct Exp.	4 480	1 265	5 745	7 410	—	7 410	13 155	8 120	21 275
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 480	1 265	5 745	7 410	—	7 410	13 155	8 120	21 275
All community support and welfare									
Direct Exp.	109 525	16 475	126 000	18 202	—	18 202	144 202	47 746	191 948
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	109 525	16 475	126 000	18 202	—	18 202	144 202	47 746	191 948
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	10 020	—	10 020	3 212	—	3 212	13 232	23 200	36 432
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 020	—	10 020	3 212	—	3 212	13 232	23 200	36 432
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	20 718	—	20 718	3 160	—	3 160	23 878	47 967	71 845
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 718	—	20 718	3 160	—	3 160	23 878	47 967	71 845
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	172	—	172	—	—	—	172	398	570
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	172	—	172	—	—	—	172	398	570
All recreation services									
Direct Exp.	20 890	—	20 890	3 160	—	3 160	24 050	48 365	72 415
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 890	—	20 890	3 160	—	3 160	24 050	48 365	72 415

Table W-U.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	17 889	—	17 889	1 265	—	1 265	19 154	41 418	60 572
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 889	—	17 889	1 265	—	1 265	19 154	41 418	60 572
Broadcasting and film production (GPC 0830)									
Direct Exp.	265	—	265	64	—	64	329	612	941
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	265	—	265	64	—	64	329	612	941
All cultural facilities and broadcasting									
Direct Exp.	18 153	—	18 153	1 329	—	1 329	19 483	42 030	61 513
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	18 153	—	18 153	1 329	—	1 329	19 483	42 030	61 513
All recreation and culture									
Direct Exp.	49 063	—	49 063	7 701	—	7 701	56 764	113 595	170 360
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	49 063	—	49 063	7 701	—	7 701	56 764	113 595	170 360
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	449 098	24 504	473 602	48 219	—	48 219	521 821	296 528	818 349
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	449 098	24 504	473 602	48 219	—	48 219	521 821	296 528	818 349

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.40 **NT Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 090	50	2 141	226	—	226	2 367	329	7.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 090	50	2 141	226	—	226	2 367	329	7.20
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	860	19	880	36	—	36	916	111	8.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	860	19	880	36	—	36	916	111	8.27
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	110	—	110	34	—	34	144	110	1.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	110	—	110	34	—	34	144	110	1.31
Access to justice services (GPC+ 0320.3)									
Direct Exp.	36	3	39	—	—	—	39	38	1.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	36	3	39	—	—	—	39	38	1.02
All law courts and legal services									
Direct Exp.	1 007	22	1 028	70	—	70	1 099	259	4.25
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 007	22	1 028	70	—	70	1 099	259	4.25
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	127	3	130	—	—	—	130	5	24.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	127	3	130	—	—	—	130	5	24.89
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	992	43	1 035	34	—	34	1 069	77	13.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	992	43	1 035	34	—	34	1 069	77	13.95
All prisons and corrective services									
Direct Exp.	1 118	47	1 165	34	—	34	1 199	82	14.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 118	47	1 165	34	—	34	1 199	82	14.65

Table W-U.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	56	—	56	—	—	—	56	162	0.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	56	—	56	—	—	—	56	162	0.35
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	34	—	34	—	—	—	34	34	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	34	—	34	—	—	—	34	34	1.00
All other public order									
Direct Exp.	90	—	90	—	—	—	90	196	0.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	90	—	90	—	—	—	90	196	0.46
All public order and safety									
Direct Exp.	4 305	119	4 424	331	—	331	4 755	865	5.50
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 305	119	4 424	331	—	331	4 755	865	5.50
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	166	36	202	—	—	—	202	67	3.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	36	202	—	—	—	202	67	3.01
All welfare for the aged									
Direct Exp.	166	36	202	—	—	—	202	67	3.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	36	202	—	—	—	202	67	3.01
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	514	83	597	—	—	—	597	127	4.70
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	514	83	597	—	—	—	597	127	4.70
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	579	70	649	56	—	56	705	39	18.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	579	70	649	56	—	56	705	39	18.05

Table W-U.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	298	37	334	104	—	104	439	20	21.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	298	37	334	104	—	104	439	20	21.63
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	58	18	76	97	—	97	173	50	3.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	58	18	76	97	—	97	173	50	3.43
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	8	1	9	12	—	12	22	2	14.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	8	1	9	12	—	12	22	2	14.61
All other welfare									
Direct Exp.	66	19	85	110	—	110	195	52	3.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	66	19	85	110	—	110	195	52	3.75
All community support and welfare									
Direct Exp.	1 623	244	1 867	270	—	270	2 137	306	6.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 623	244	1 867	270	—	270	2 137	306	6.99
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	149	—	149	48	—	48	196	149	1.32
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	149	—	149	48	—	48	196	149	1.32
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	307	—	307	47	—	47	354	307	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	307	—	307	47	—	47	354	307	1.15
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	3	—	3	—	—	—	3	3	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3	—	3	—	—	—	3	3	1.00
All recreation services									
Direct Exp.	310	—	310	47	—	47	356	310	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	310	—	310	47	—	47	356	310	1.15

Table W-U.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	265	—	265	19	—	19	284	265	1.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	265	—	265	19	—	19	284	265	1.07
Broadcasting and film production (GPC 0830)									
Direct Exp.	4	—	4	1	—	1	5	4	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	1	—	1	5	4	1.24
All cultural facilities and broadcasting									
Direct Exp.	269	—	269	20	—	20	289	269	1.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	269	—	269	20	—	20	289	269	1.07
All recreation and culture									
Direct Exp.	727	—	727	114	—	114	841	727	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	727	—	727	114	—	114	841	727	1.16
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	6 656	363	7 019	715	—	715	7 734	1 898	4.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 656	363	7 019	715	—	715	7 734	1 898	4.07

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.41 NT Government total (direct plus indirect) expenditure on other government, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	807	—	807	—	—	—	807	1 868	2 675
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	807	—	807	—	—	—	807	1 868	2 675
Other general public services (GPC 0190)									
Direct Exp.	33 324	—	33 324	3 392	—	3 392	36 716	77 155	113 871
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	33 324	—	33 324	3 392	—	3 392	36 716	77 155	113 871
All general public services									
Direct Exp.	34 131	—	34 131	3 392	—	3 392	37 523	79 023	116 546
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	34 131	—	34 131	3 392	—	3 392	37 523	79 023	116 546
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	91 317	7 761	99 078	—	—	—	99 078	203 663	302 741
Indirect Exp.	2 473	1 864	4 337	—	—	—	4 337	3 862	8 198
Total Exp.	93 790	9 625	103 414	—	—	—	103 414	207 525	310 939
All general government services and defence									
Direct Exp.	125 448	7 761	133 209	3 392	—	3 392	136 601	282 686	419 286
Indirect Exp.	2 473	1 864	4 337	—	—	—	4 337	3 862	8 198
Total Exp.	127 921	9 625	137 546	3 392	—	3 392	140 938	286 547	427 485

Table W-U.41

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	19 160	—	19 160	1 604	—	1 604	20 764	44 361	65 125
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 160	—	19 160	1 604	—	1 604	20 764	44 361	65 125
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	7 277	—	7 277	—	—	—	7 277	16 848	24 124
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 277	—	7 277	—	—	—	7 277	16 848	24 124
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	17 675	—	17 675	—	—	—	17 675	40 922	58 596
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 675	—	17 675	—	—	—	17 675	40 922	58 596
All support to industry									
Direct Exp.	44 111	—	44 111	1 604	—	1 604	45 716	102 130	147 846
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 111	—	44 111	1 604	—	1 604	45 716	102 130	147 846
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	169 559	7 761	177 320	4 996	—	4 996	182 317	384 816	567 132
Indirect Exp.	2 473	1 864	4 337	—	—	—	4 337	3 862	8 198
Total Exp.	172 032	9 625	181 657	4 996	—	4 996	186 653	388 677	575 331

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.42 **NT Government total (direct plus indirect) expenditure per person on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	12	—	12	—	—	—	12	12	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	—	12	—	—	—	12	12	1.00
Other general public services (GPC 0190)									
Direct Exp.	494	—	494	50	—	50	544	494	1.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	494	—	494	50	—	50	544	494	1.10
All general public services									
Direct Exp.	506	—	506	50	—	50	556	506	1.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	506	—	506	50	—	50	556	506	1.10
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	1 353	115	1 468	—	—	—	1 468	1 304	1.13
Indirect Exp.	37	28	64	—	—	—	64	25	2.60
Total Exp.	1 390	143	1 533	—	—	—	1 533	1 328	1.15
All general government services and defence									
Direct Exp.	1 859	115	1 974	50	—	50	2 024	1 810	1.12
Indirect Exp.	37	28	64	—	—	—	64	25	2.60
Total Exp.	1 896	143	2 038	50	—	50	2 089	1 834	1.14

Table W-U.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	284	—	284	24	—	24	308	284	1.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	284	—	284	24	—	24	308	284	1.08
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	108	—	108	—	—	—	108	108	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	108	—	108	—	—	—	108	108	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	262	—	262	—	—	—	262	262	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	262	—	262	—	—	—	262	262	1.00
All support to industry									
Direct Exp.	654	—	654	24	—	24	678	654	1.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	654	—	654	24	—	24	678	654	1.04
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	2 513	115	2 628	74	—	74	2 702	2 463	1.10
Indirect Exp.	37	28	64	—	—	—	64	25	2.60
Total Exp.	2 550	143	2 692	74	—	74	2 766	2 488	1.11

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.43 **NT Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-U.45)									
Early child development									
Direct Exp.	11 291	—	11 291	1 477	4 712	6 188	17 480	14 570	32 049
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 291	—	11 291	1 477	4 712	6 188	17 480	14 570	32 049
School education									
Direct Exp.	242 500	—	242 500	25 977	48 524	74 501	317 001	340 449	657 450
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	242 500	—	242 500	25 977	48 524	74 501	317 001	340 449	657 450
Tertiary education									
Direct Exp.	25 976	39 352	65 328	3 548	9 156	12 704	78 033	40 915	118 947
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25 976	39 352	65 328	3 548	9 156	12 704	78 033	40 915	118 947
All early child development, and Education and training									
Direct Exp.	279 768	39 352	319 120	31 002	62 392	93 394	412 513	395 933	808 447
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	279 768	39 352	319 120	31 002	62 392	93 394	412 513	395 933	808 447
HEALTHY LIVES (Table W-U.47)									
Hospital services (including mental health institutions)									
Direct Exp.	289 314	—	289 314	14 466	1 421	15 886	305 200	237 362	542 562
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	289 314	—	289 314	14 466	1 421	15 886	305 200	237 362	542 562
Public and community health services (excluding subsidies)									
Direct Exp.	151 952	—	151 952	—	9 380	9 380	161 332	96 260	257 592
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	151 952	—	151 952	—	9 380	9 380	161 332	96 260	257 592
Health care subsidies and support services									
Direct Exp.	19 467	—	19 467	773	18	791	20 258	15 014	35 272
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 467	—	19 467	773	18	791	20 258	15 014	35 272
All healthy lives									
Direct Exp.	460 733	—	460 733	15 239	10 819	26 057	486 790	348 636	835 426
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	460 733	—	460 733	15 239	10 819	26 057	486 790	348 636	835 426

Table W-U.43

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-U.49)									
Labour and employment services									
Direct Exp.	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
HOME ENVIRONMENT (Table W-U.49)									
Housing services									
Direct Exp.	48 857	81 677	130 534	12 241	4 315	16 556	147 090	68 134	215 224
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	48 857	81 677	130 534	12 241	4 315	16 556	147 090	68 134	215 224
Community and environment services									
Direct Exp.	67 950	—	67 950	—	202 030	202 030	269 980	157 322	427 301
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	67 950	—	67 950	—	202 030	202 030	269 980	157 322	427 301
Transport and communications services									
Direct Exp.	62 765	—	62 765	26 049	2 111	28 160	90 925	127 749	218 673
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	62 765	—	62 765	26 049	2 111	28 160	90 925	127 749	218 673
All home environment									
Direct Exp.	179 571	81 677	261 248	38 290	208 456	246 746	507 994	353 205	861 199
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	179 571	81 677	261 248	38 290	208 456	246 746	507 994	353 205	861 199
SAFE AND SUPPORTIVE COMMUNITIES (Table W-U.53)									
Public order and safety									
Direct Exp.	290 509	—	290 509	8 029	22 316	30 345	320 854	135 187	456 041
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	290 509	—	290 509	8 029	22 316	30 345	320 854	135 187	456 041

Table W-U.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	109 525	—	109 525	16 475	18 202	34 677	144 202	47 746	191 948
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	109 525	—	109 525	16 475	18 202	34 677	144 202	47 746	191 948
Recreation and culture									
Direct Exp.	49 063	—	49 063	—	7 701	7 701	56 764	113 595	170 360
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	49 063	—	49 063	—	7 701	7 701	56 764	113 595	170 360
All safe and supportive communities									
Direct Exp.	449 098	—	449 098	24 504	48 219	72 723	521 821	296 528	818 349
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	449 098	—	449 098	24 504	48 219	72 723	521 821	296 528	818 349
OTHER GOVERNMENT SERVICES (Table W-U.55)									
General government services and defence									
Direct Exp.	125 448	—	125 448	7 761	3 392	11 153	136 601	282 686	419 286
Indirect Exp.	2 473	—	2 473	1 864	—	1 864	4 337	3 862	8 198
Total Exp.	127 921	—	127 921	9 625	3 392	13 017	140 938	286 547	427 485
Support to industry									
Direct Exp.	44 111	—	44 111	—	1 604	1 604	45 716	102 130	147 846
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 111	—	44 111	—	1 604	1 604	45 716	102 130	147 846
All other government services									
Direct Exp.	169 559	—	169 559	7 761	4 996	12 757	182 317	384 816	567 132
Indirect Exp.	2 473	—	2 473	1 864	—	1 864	4 337	3 862	8 198
Total Exp.	172 032	—	172 032	9 625	4 996	14 621	186 653	388 677	575 331
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	1 562 755	121 029	1 683 784	123 877	338 392	462 269	2 146 053	1 845 402	3 991 455
Indirect Exp.	2 473	—	2 473	1 864	—	1 864	4 337	3 862	8 198
Total Exp.	1 565 228	121 029	1 686 257	125 741	338 392	464 133	2 150 390	1 849 264	3 999 654

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-U.43

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.44 **NT Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-U.46)									
Early child development									
Direct Exp.	167	—	167	22	70	92	259	93	2.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	167	—	167	22	70	92	259	93	2.78
School education									
Direct Exp.	3 594	—	3 594	385	719	1 104	4 698	2 179	2.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 594	—	3 594	385	719	1 104	4 698	2 179	2.16
Tertiary education									
Direct Exp.	385	583	968	53	136	188	1 156	262	4.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	385	583	968	53	136	188	1 156	262	4.42
All early child development, and Education and training									
Direct Exp.	4 146	583	4 729	459	925	1 384	6 114	2 534	2.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 146	583	4 729	459	925	1 384	6 114	2 534	2.41
HEALTHY LIVES (Table W-U.48)									
Hospital services (including mental health institutions)									
Direct Exp.	4 288	—	4 288	214	21	235	4 523	1 519	2.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 288	—	4 288	214	21	235	4 523	1 519	2.98
Public and community health services (excluding subsidies)									
Direct Exp.	2 252	—	2 252	—	139	139	2 391	616	3.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 252	—	2 252	—	139	139	2 391	616	3.88
Health care subsidies and support services									
Direct Exp.	289	—	289	11	0	12	300	96	3.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	289	—	289	11	0	12	300	96	3.12
All healthy lives									
Direct Exp.	6 828	—	6 828	226	160	386	7 214	2 232	3.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 828	—	6 828	226	160	386	7 214	2 232	3.23

Table W-U.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-U.50)									
Labour and employment services									
Direct Exp.	356	—	356	105	52	157	513	424	1.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	356	—	356	105	52	157	513	424	1.21
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	356	—	356	105	52	157	513	424	1.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	356	—	356	105	52	157	513	424	1.21
HOME ENVIRONMENT (Table W-U.50)									
Housing services									
Direct Exp.	724	1 210	1 935	181	64	245	2 180	436	5.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	724	1 210	1 935	181	64	245	2 180	436	5.00
Community and environment services									
Direct Exp.	1 007	—	1 007	—	2 994	2 994	4 001	1 007	3.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 007	—	1 007	—	2 994	2 994	4 001	1 007	3.97
Transport and communications services									
Direct Exp.	930	—	930	386	31	417	1 348	818	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	930	—	930	386	31	417	1 348	818	1.65
All home environment									
Direct Exp.	2 661	1 210	3 872	567	3 089	3 657	7 529	2 261	3.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 661	1 210	3 872	567	3 089	3 657	7 529	2 261	3.33
SAFE AND SUPPORTIVE COMMUNITIES (Table W-U.54)									
Public order and safety									
Direct Exp.	4 305	—	4 305	119	331	450	4 755	865	5.50
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 305	—	4 305	119	331	450	4 755	865	5.50

Table W-U.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	1 623	—	1 623	244	270	514	2 137	306	6.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 623	—	1 623	244	270	514	2 137	306	6.99
Recreation and culture									
Direct Exp.	727	—	727	—	114	114	841	727	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	727	—	727	—	114	114	841	727	1.16
All safe and supportive communities									
Direct Exp.	6 656	—	6 656	363	715	1 078	7 734	1 898	4.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 656	—	6 656	363	715	1 078	7 734	1 898	4.07
OTHER GOVERNMENT SERVICES (Table W-U.56)									
General government services and defence									
Direct Exp.	1 859	—	1 859	115	50	165	2 024	1 810	1.12
Indirect Exp.	37	—	37	28	—	28	64	25	2.60
Total Exp.	1 896	—	1 896	143	50	193	2 089	1 834	1.14
Support to industry									
Direct Exp.	654	—	654	—	24	24	678	654	1.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	654	—	654	—	24	24	678	654	1.04
All other government services									
Direct Exp.	2 513	—	2 513	115	74	189	2 702	2 463	1.10
Indirect Exp.	37	—	37	28	—	28	64	25	2.60
Total Exp.	2 550	—	2 550	143	74	217	2 766	2 488	1.11
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	23 161	1 794	24 954	1 836	5 015	6 851	31 805	11 813	2.69
Indirect Exp.	37	—	37	28	—	28	64	25	2.60
Total Exp.	23 197	1 794	24 991	1 864	5 015	6 879	31 869	11 837	2.69

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-U.44

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.45 NT Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	11 291	—	11 291	1 477	4 712	6 188	17 480	14 570	32 049
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 291	—	11 291	1 477	4 712	6 188	17 480	14 570	32 049
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	11 291	—	11 291	1 477	4 712	6 188	17 480	14 570	32 049
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 291	—	11 291	1 477	4 712	6 188	17 480	14 570	32 049
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	149 004	—	149 004	15 483	28 275	43 758	192 762	185 927	378 689
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	149 004	—	149 004	15 483	28 275	43 758	192 762	185 927	378 689
Secondary education (GPC 0412)									
Direct Exp.	90 148	—	90 148	10 352	20 249	30 602	120 750	140 833	261 582
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	90 148	—	90 148	10 352	20 249	30 602	120 750	140 833	261 582
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	1 120	—	1 120	142	—	142	1 262	1 299	2 561
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 120	—	1 120	142	—	142	1 262	1 299	2 561
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	2 711	2 711
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	2 711	2 711
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	2 228	—	2 228	—	—	—	2 228	9 679	11 907
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 228	—	2 228	—	—	—	2 228	9 679	11 907

Table W-U.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	3 348	—	3 348	142	—	142	3 490	13 689	17 179
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 348	—	3 348	142	—	142	3 490	13 689	17 179
All school education									
Direct Exp.	242 500	—	242 500	25 977	48 524	74 501	317 001	340 449	657 450
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	242 500	—	242 500	25 977	48 524	74 501	317 001	340 449	657 450
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	17	—	17	—	—	—	17	115	131
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17	—	17	—	—	—	17	115	131
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	20 396	21 361	41 758	2 923	7 399	10 321	52 079	31 321	83 400
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 396	21 361	41 758	2 923	7 399	10 321	52 079	31 321	83 400
Vocational training (GPC 1331)									
Direct Exp.	25	—	25	4	1 757	1 761	1 786	74	1 860
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25	—	25	4	1 757	1 761	1 786	74	1 860
All TAFE and VET									
Direct Exp.	20 421	21 361	41 782	2 926	9 156	12 082	53 864	31 396	85 260
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 421	21 361	41 782	2 926	9 156	12 082	53 864	31 396	85 260
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	4 233	17 991	22 224	622	—	622	22 846	6 920	29 766
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 233	17 991	22 224	622	—	622	22 846	6 920	29 766
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	254	—	254	—	—	—	254	1 106	1 360
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	254	—	254	—	—	—	254	1 106	1 360

Table W-U.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	380	—	380	—	—	—	380	499	879
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	380	—	380	—	—	—	380	499	879
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	671	—	671	—	—	—	671	880	1 551
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	671	—	671	—	—	—	671	880	1 551
All other tertiary education									
Direct Exp.	5 539	17 991	23 530	622	—	622	24 152	9 405	33 556
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 539	17 991	23 530	622	—	622	24 152	9 405	33 556
All tertiary education									
Direct Exp.	25 976	39 352	65 328	3 548	9 156	12 704	78 033	40 915	118 947
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25 976	39 352	65 328	3 548	9 156	12 704	78 033	40 915	118 947
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	279 768	39 352	319 120	31 002	62 392	93 394	412 513	395 933	808 447
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	279 768	39 352	319 120	31 002	62 392	93 394	412 513	395 933	808 447

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.46 NT Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	167	—	167	22	70	92	259	93	2.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	167	—	167	22	70	92	259	93	2.78
Child care services (GPC+ 0621.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All early child development									
Direct Exp.	167	—	167	22	70	92	259	93	2.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	167	—	167	22	70	92	259	93	2.78
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	2 208	—	2 208	229	419	649	2 857	1 190	2.40
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 208	—	2 208	229	419	649	2 857	1 190	2.40
Secondary education (GPC 0412)									
Direct Exp.	1 336	—	1 336	153	300	454	1 790	901	1.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 336	—	1 336	153	300	454	1 790	901	1.99
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	17	—	17	2	—	2	19	8	2.25
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	—	17	2	—	2	19	8	2.25
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	17	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	17	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	33	—	33	—	—	—	33	62	0.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	33	—	33	—	—	—	33	62	0.53

Table W-U.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	50	—	50	2	—	2	52	88	0.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	50	—	50	2	—	2	52	88	0.59
All school education									
Direct Exp.	3 594	—	3 594	385	719	1 104	4 698	2 179	2.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 594	—	3 594	385	719	1 104	4 698	2 179	2.16
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	0	—	0	—	—	—	0	1	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	—	—	—	0	1	—
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	302	317	619	43	110	153	772	200	3.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	302	317	619	43	110	153	772	200	3.85
Vocational training (GPC 1331)									
Direct Exp.	0	—	0	0	26	26	26	0	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	0	—	0	0	26	26	26	0	—
All TAFE and VET									
Direct Exp.	303	317	619	43	136	179	798	201	3.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	303	317	619	43	136	179	798	201	3.97
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	63	267	329	9	—	9	339	44	7.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	63	267	329	9	—	9	339	44	7.64
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	4	—	4	—	—	—	4	7	0.53
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	—	—	4	7	0.53

Table W-U.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	6	—	6	—	—	—	6	3	1.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	3	1.76
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	10	—	10	—	—	—	10	6	1.77
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	10	—	10	—	—	—	10	6	1.77
All other tertiary education									
Direct Exp.	82	267	349	9	—	9	358	60	5.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	82	267	349	9	—	9	358	60	5.95
All tertiary education									
Direct Exp.	385	583	968	53	136	188	1 156	262	4.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	385	583	968	53	136	188	1 156	262	4.42
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 146	583	4 729	459	925	1 384	6 114	2 534	2.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 146	583	4 729	459	925	1 384	6 114	2 534	2.41

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.47 NT Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	225 913	—	225 913	11 296	1 053	12 349	238 262	183 876	422 138
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	225 913	—	225 913	11 296	1 053	12 349	238 262	183 876	422 138
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	56 265	—	56 265	2 813	262	3 075	59 340	47 621	106 961
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	56 265	—	56 265	2 813	262	3 075	59 340	47 621	106 961
Mental health institutions (GPC 0520)									
Direct Exp.	7 136	—	7 136	357	106	463	7 598	5 864	13 463
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 136	—	7 136	357	106	463	7 598	5 864	13 463
All hospital services (including mental health institutions)									
Direct Exp.	289 314	—	289 314	14 466	1 421	15 886	305 200	237 362	542 562
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	289 314	—	289 314	14 466	1 421	15 886	305 200	237 362	542 562
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	21 996	—	21 996	—	1 159	1 159	23 154	9 550	32 704
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 996	—	21 996	—	1 159	1 159	23 154	9 550	32 704
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	10 592	—	10 592	—	941	941	11 533	13 814	25 347
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 592	—	10 592	—	941	941	11 533	13 814	25 347
Patient transport (GPC 0542)									
Direct Exp.	17 495	—	17 495	—	- 5	- 5	17 490	13 854	31 344
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 495	—	17 495	—	- 5	- 5	17 490	13 854	31 344
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	4 571	—	4 571	—	2 373	2 373	6 944	3 359	10 303
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 571	—	4 571	—	2 373	2 373	6 944	3 359	10 303

Table W-U.47

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Direct Exp.	92 619	—	92 619	—	3 094	3 094	95 713	46 295	142 008
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	92 619	—	92 619	—	3 094	3 094	95 713	46 295	142 008
<i>Dental services (GPC+ 0549.4)</i>									
Direct Exp.	4 679	—	4 679	—	1 819	1 819	6 497	9 389	15 886
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 679	—	4 679	—	1 819	1 819	6 497	9 389	15 886
<i>All other community health services</i>									
Direct Exp.	101 869	—	101 869	—	7 285	7 285	109 155	59 042	168 196
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	101 869	—	101 869	—	7 285	7 285	109 155	59 042	168 196
<i>All community health services</i>									
Direct Exp.	129 956	—	129 956	—	8 221	8 221	138 178	86 710	224 888
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	129 956	—	129 956	—	8 221	8 221	138 178	86 710	224 888
All public and community health services (excluding subsidies)									
Direct Exp.	151 952	—	151 952	—	9 380	9 380	161 332	96 260	257 592
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	151 952	—	151 952	—	9 380	9 380	161 332	96 260	257 592
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>All health service subsidies</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	11 212	—	11 212	561	13	574	11 786	9 458	21 244
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 212	—	11 212	561	13	574	11 786	9 458	21 244
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	3 940	—	3 940	197	5	202	4 142	3 324	7 466
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 940	—	3 940	197	5	202	4 142	3 324	7 466
All pharmaceuticals, medical aids and appliances									
Direct Exp.	15 153	—	15 153	758	18	775	15 928	12 782	28 710
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	15 153	—	15 153	758	18	775	15 928	12 782	28 710
Research and administration									
Health research (GPC 0570)									
Direct Exp.	4 010	—	4 010	—	—	—	4 010	1 975	5 985
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 010	—	4 010	—	—	—	4 010	1 975	5 985
General health administration (GPC+ 0590.2)									
Direct Exp.	305	—	305	15	—	15	320	257	577
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	305	—	305	15	—	15	320	257	577
All Research And administration									
Direct Exp.	4 315	—	4 315	15	—	15	4 330	2 232	6 562
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 315	—	4 315	15	—	15	4 330	2 232	6 562
ALL health care subsidies and support services									
Direct Exp.	19 467	—	19 467	773	18	791	20 258	15 014	35 272
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 467	—	19 467	773	18	791	20 258	15 014	35 272
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	460 733	—	460 733	15 239	10 819	26 057	486 790	348 636	835 426
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	460 733	—	460 733	15 239	10 819	26 057	486 790	348 636	835 426

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-U.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.48 **NT Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	3 348	—	3 348	167	16	183	3 531	1 177	3.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 348	—	3 348	167	16	183	3 531	1 177	3.00
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	834	—	834	42	4	46	879	305	2.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	834	—	834	42	4	46	879	305	2.88
Mental health institutions (GPC 0520)									
Direct Exp.	106	—	106	5	2	7	113	38	3.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	106	—	106	5	2	7	113	38	3.00
All hospital services (including mental health institutions)									
Direct Exp.	4 288	—	4 288	214	21	235	4 523	1 519	2.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 288	—	4 288	214	21	235	4 523	1 519	2.98
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	326	—	326	—	17	17	343	61	5.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	326	—	326	—	17	17	343	61	5.61
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	157	—	157	—	14	14	171	88	1.93
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	157	—	157	—	14	14	171	88	1.93
Patient transport (GPC 0542)									
Direct Exp.	259	—	259	—	- 0	- 0	259	89	2.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	259	—	259	—	- 0	- 0	259	89	2.92
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	68	—	68	—	35	35	103	22	4.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	68	—	68	—	35	35	103	22	4.79

Table W-U.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	1 373	—	1 373	—	46	46	1 418	296	4.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 373	—	1 373	—	46	46	1 418	296	4.79
Dental services (GPC+ 0549.4)									
Direct Exp.	69	—	69	—	27	27	96	60	1.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	69	—	69	—	27	27	96	60	1.60
All other community health services									
Direct Exp.	1 510	—	1 510	—	108	108	1 618	378	4.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 510	—	1 510	—	108	108	1 618	378	4.28
All community health services									
Direct Exp.	1 926	—	1 926	—	122	122	2 048	555	3.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 926	—	1 926	—	122	122	2 048	555	3.69
All public and community health services (excluding subsidies)									
Direct Exp.	2 252	—	2 252	—	139	139	2 391	616	3.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 252	—	2 252	—	139	139	2 391	616	3.88
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	166	—	166	8	0	9	175	61	2.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	—	166	8	0	9	175	61	2.89
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	58	—	58	3	0	3	61	21	2.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	58	—	58	3	0	3	61	21	2.88
All pharmaceuticals, medical aids and appliances									
Direct Exp.	225	—	225	11	0	11	236	82	2.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	225	—	225	11	0	11	236	82	2.89
Research and administration									
Health research (GPC 0570)									
Direct Exp.	59	—	59	—	—	—	59	13	4.70
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	59	—	59	—	—	—	59	13	4.70
General health administration (GPC+ 0590.2)									
Direct Exp.	5	—	5	0	—	0	5	2	2.90
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5	—	5	0	—	0	5	2	2.90
All Research And administration									
Direct Exp.	64	—	64	0	—	0	64	14	4.49
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	0	—	0	64	14	4.49
ALL health care subsidies and support services									
Direct Exp.	289	—	289	11	0	12	300	96	3.12
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	289	—	289	11	0	12	300	96	3.12
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	6 828	—	6 828	226	160	386	7 214	2 232	3.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 828	—	6 828	226	160	386	7 214	2 232	3.23

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-U.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.49 NT Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	7 386	—	7 386	1 178	—	1 178	8 564	33 660	42 224
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 386	—	7 386	1 178	—	1 178	8 564	33 660	42 224
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	16 641	—	16 641	5 904	3 509	9 414	26 055	32 624	58 679
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 641	—	16 641	5 904	3 509	9 414	26 055	32 624	58 679
All labour and employment services									
Direct Exp.	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 027	—	24 027	7 082	3 509	10 591	34 619	66 285	100 903

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.50 NT Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	109	—	109	17	—	17	127	215	0.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	109	—	109	17	—	17	127	215	0.59
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	247	—	247	88	52	140	386	209	1.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	247	—	247	88	52	140	386	209	1.85
All labour and employment services									
Direct Exp.	356	—	356	105	52	157	513	424	1.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	356	—	356	105	52	157	513	424	1.21
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-U.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	356	—	356	105	52	157	513	424	1.21
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	356	—	356	105	52	157	513	424	1.21

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-U.50

Indigenous							Total Indig.	Non- Indig.	Ratio
Intensity of service use			Cost of service provision						
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.51 NT Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	1 280	—	1 280	—	—	—	1 280	17 384	18 664
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 280	—	1 280	—	—	—	1 280	17 384	18 664
Social housing (GPC 0711.2)									
Direct Exp.	36 472	81 677	118 149	10 857	4 315	15 173	133 322	46 607	179 929
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	36 472	81 677	118 149	10 857	4 315	15 173	133 322	46 607	179 929
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	11 104	—	11 104	1 383	—	1 383	12 487	4 143	16 631
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 104	—	11 104	1 383	—	1 383	12 487	4 143	16 631
All homelessness assistance									
Direct Exp.	11 104	—	11 104	1 383	—	1 383	12 487	4 143	16 631
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 104	—	11 104	1 383	—	1 383	12 487	4 143	16 631
All housing									
Direct Exp.	48 857	81 677	130 534	12 241	4 315	16 556	147 090	68 134	215 224
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	48 857	81 677	130 534	12 241	4 315	16 556	147 090	68 134	215 224
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	12 305	—	12 305	—	83 223	83 223	95 528	28 490	124 018
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 305	—	12 305	—	83 223	83 223	95 528	28 490	124 018

Table W-U.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	647	—	647	—	—	—	647	1 499	2 146
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	647	—	647	—	—	—	647	1 499	2 146
Water supply (GPC+ 0720.0)									
Direct Exp.	7 689	—	7 689	—	33 521	33 521	41 210	17 803	59 014
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 689	—	7 689	—	33 521	33 521	41 210	17 803	59 014
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	12 945	—	12 945	—	31 404	31 404	44 349	29 972	74 322
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 945	—	12 945	—	31 404	31 404	44 349	29 972	74 322
Fuel and energy (GPC 09)									
Direct Exp.	34 362	—	34 362	—	53 882	53 882	88 244	79 558	167 802
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	34 362	—	34 362	—	53 882	53 882	88 244	79 558	167 802
All Community and environment services									
Direct Exp.	67 950	—	67 950	—	202 030	202 030	269 980	157 322	427 301
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	67 950	—	67 950	—	202 030	202 030	269 980	157 322	427 301
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	52 280	—	52 280	26 049	463	26 512	78 792	94 994	173 786
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	52 280	—	52 280	26 049	463	26 512	78 792	94 994	173 786
Rail Transport (GPC 123)									
Direct Exp.	2 225	—	2 225	—	—	—	2 225	1 957	4 182
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 225	—	2 225	—	—	—	2 225	1 957	4 182
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	6 004	—	6 004	—	1 648	1 648	7 652	25 577	33 230
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 004	—	6 004	—	1 648	1 648	7 652	25 577	33 230
Communications (GPC 1290)									
Direct Exp.	2 255	—	2 255	—	—	—	2 255	5 221	7 476
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 255	—	2 255	—	—	—	2 255	5 221	7 476

Table W-U.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	62 765	—	62 765	26 049	2 111	28 160	90 925	127 749	218 673
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	62 765	—	62 765	26 049	2 111	28 160	90 925	127 749	218 673
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	179 571	81 677	261 248	38 290	208 456	246 746	507 994	353 205	861 199
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	179 571	81 677	261 248	38 290	208 456	246 746	507 994	353 205	861 199

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.52 **NT Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	19	—	19	—	—	—	19	111	0.17
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	—	—	19	111	0.17
Social housing (GPC 0711.2)									
Direct Exp.	541	1 210	1 751	161	64	225	1 976	298	6.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	541	1 210	1 751	161	64	225	1 976	298	6.62
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	165	—	165	21	—	21	185	27	6.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	165	—	165	21	—	21	185	27	6.98
All homelessness assistance									
Direct Exp.	165	—	165	21	—	21	185	27	6.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	165	—	165	21	—	21	185	27	6.98
All housing									
Direct Exp.	724	1 210	1 935	181	64	245	2 180	436	5.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	724	1 210	1 935	181	64	245	2 180	436	5.00
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	182	—	182	—	1 233	1 233	1 416	182	7.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	182	—	182	—	1 233	1 233	1 416	182	7.76

Table W-U.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	10	—	10	—	—	—	10	10	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	10	—	10	—	—	—	10	10	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	114	—	114	—	497	497	611	114	5.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	114	—	114	—	497	497	611	114	5.36
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	192	—	192	—	465	465	657	192	3.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	192	—	192	—	465	465	657	192	3.43
Fuel and energy (GPC 09)									
Direct Exp.	509	—	509	—	799	799	1 308	509	2.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	509	—	509	—	799	799	1 308	509	2.57
All Community and environment services									
Direct Exp.	1 007	—	1 007	—	2 994	2 994	4 001	1 007	3.97
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 007	—	1 007	—	2 994	2 994	4 001	1 007	3.97
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	775	—	775	386	7	393	1 168	608	1.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	775	—	775	386	7	393	1 168	608	1.92
Rail Transport (GPC 123)									
Direct Exp.	33	—	33	—	—	—	33	13	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	33	—	33	—	—	—	33	13	2.63
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	89	—	89	—	24	24	113	164	0.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	89	—	89	—	24	24	113	164	0.69
Communications (GPC 1290)									
Direct Exp.	33	—	33	—	—	—	33	33	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	33	—	33	—	—	—	33	33	1.00

Table W-U.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	930	—	930	386	31	417	1 348	818	1.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	930	—	930	386	31	417	1 348	818	1.65
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	2 661	1 210	3 872	567	3 089	3 657	7 529	2 261	3.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 661	1 210	3 872	567	3 089	3 657	7 529	2 261	3.33

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.53 NT Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	141 045	—	141 045	3 400	15 256	18 656	159 701	51 358	211 058
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	141 045	—	141 045	3 400	15 256	18 656	159 701	51 358	211 058
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	58 041	—	58 041	1 310	2 427	3 737	61 778	17 301	79 080
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	58 041	—	58 041	1 310	2 427	3 737	61 778	17 301	79 080
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	7 422	—	7 422	—	2 322	2 322	9 744	17 184	26 927
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 422	—	7 422	—	2 322	2 322	9 744	17 184	26 927
Access to justice services (GPC+ 0320.3)									
Direct Exp.	2 453	—	2 453	170	—	170	2 624	5 941	8 565
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 453	—	2 453	170	—	170	2 624	5 941	8 565
All law courts and legal services									
Direct Exp.	67 916	—	67 916	1 480	4 749	6 229	74 146	40 426	114 572
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	67 916	—	67 916	1 480	4 749	6 229	74 146	40 426	114 572
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	8 552	—	8 552	215	—	215	8 767	816	9 583
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 552	—	8 552	215	—	215	8 767	816	9 583
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	66 908	—	66 908	2 934	2 311	5 245	72 153	11 973	84 126
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	66 908	—	66 908	2 934	2 311	5 245	72 153	11 973	84 126
All prisons and corrective services									
Direct Exp.	75 460	—	75 460	3 149	2 311	5 460	80 920	12 789	93 709
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	75 460	—	75 460	3 149	2 311	5 460	80 920	12 789	93 709

Table W-U.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	3 785	—	3 785	—	—	—	3 785	25 283	29 068
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 785	—	3 785	—	—	—	3 785	25 283	29 068
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	2 303	—	2 303	—	—	—	2 303	5 331	7 634
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 303	—	2 303	—	—	—	2 303	5 331	7 634
All other public order									
Direct Exp.	6 088	—	6 088	—	—	—	6 088	30 614	36 702
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 088	—	6 088	—	—	—	6 088	30 614	36 702
All public order and safety									
Direct Exp.	290 509	—	290 509	8 029	22 316	30 345	320 854	135 187	456 041
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	290 509	—	290 509	8 029	22 316	30 345	320 854	135 187	456 041
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	11 198	—	11 198	2 436	—	2 436	13 633	10 502	24 135
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 198	—	11 198	2 436	—	2 436	13 633	10 502	24 135
All welfare for the aged									
Direct Exp.	11 198	—	11 198	2 436	—	2 436	13 633	10 502	24 135
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	11 198	—	11 198	2 436	—	2 436	13 633	10 502	24 135
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	34 710	—	34 710	5 577	—	5 577	40 287	19 862	60 149
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	34 710	—	34 710	5 577	—	5 577	40 287	19 862	60 149
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	39 045	—	39 045	4 725	3 766	8 491	47 536	6 095	53 631
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	39 045	—	39 045	4 725	3 766	8 491	47 536	6 095	53 631

Table W-U.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	20 092	—	20 092	2 473	7 026	9 498	29 591	3 167	32 758
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 092	—	20 092	2 473	7 026	9 498	29 591	3 167	32 758
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	3 920	—	3 920	1 189	6 567	7 757	11 677	7 886	19 563
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 920	—	3 920	1 189	6 567	7 757	11 677	7 886	19 563
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	560	—	560	75	843	918	1 478	234	1 713
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	560	—	560	75	843	918	1 478	234	1 713
All other welfare									
Direct Exp.	4 480	—	4 480	1 265	7 410	8 675	13 155	8 120	21 275
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 480	—	4 480	1 265	7 410	8 675	13 155	8 120	21 275
All community support and welfare									
Direct Exp.	109 525	—	109 525	16 475	18 202	34 677	144 202	47 746	191 948
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	109 525	—	109 525	16 475	18 202	34 677	144 202	47 746	191 948
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	10 020	—	10 020	—	3 212	3 212	13 232	23 200	36 432
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 020	—	10 020	—	3 212	3 212	13 232	23 200	36 432
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	20 718	—	20 718	—	3 160	3 160	23 878	47 967	71 845
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 718	—	20 718	—	3 160	3 160	23 878	47 967	71 845
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	172	—	172	—	—	—	172	398	570
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	172	—	172	—	—	—	172	398	570
All recreation services									
Direct Exp.	20 890	—	20 890	—	3 160	3 160	24 050	48 365	72 415
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 890	—	20 890	—	3 160	3 160	24 050	48 365	72 415

Table W-U.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	17 889	—	17 889	—	1 265	1 265	19 154	41 418	60 572
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 889	—	17 889	—	1 265	1 265	19 154	41 418	60 572
Broadcasting and film production (GPC 0830)									
Direct Exp.	265	—	265	—	64	64	329	612	941
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	265	—	265	—	64	64	329	612	941
All cultural facilities and broadcasting									
Direct Exp.	18 153	—	18 153	—	1 329	1 329	19 483	42 030	61 513
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	18 153	—	18 153	—	1 329	1 329	19 483	42 030	61 513
All recreation and culture									
Direct Exp.	49 063	—	49 063	—	7 701	7 701	56 764	113 595	170 360
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	49 063	—	49 063	—	7 701	7 701	56 764	113 595	170 360
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	449 098	—	449 098	24 504	48 219	72 723	521 821	296 528	818 349
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	449 098	—	449 098	24 504	48 219	72 723	521 821	296 528	818 349

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.54 **NT Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	2 090	—	2 090	50	226	276	2 367	329	7.20
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 090	—	2 090	50	226	276	2 367	329	7.20
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	860	—	860	19	36	55	916	111	8.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	860	—	860	19	36	55	916	111	8.27
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	110	—	110	—	34	34	144	110	1.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	110	—	110	—	34	34	144	110	1.31
Access to justice services (GPC+ 0320.3)									
Direct Exp.	36	—	36	3	—	3	39	38	1.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	36	—	36	3	—	3	39	38	1.02
All law courts and legal services									
Direct Exp.	1 007	—	1 007	22	70	92	1 099	259	4.25
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 007	—	1 007	22	70	92	1 099	259	4.25
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	127	—	127	3	—	3	130	5	24.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	127	—	127	3	—	3	130	5	24.89
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	992	—	992	43	34	78	1 069	77	13.95
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	992	—	992	43	34	78	1 069	77	13.95
All prisons and corrective services									
Direct Exp.	1 118	—	1 118	47	34	81	1 199	82	14.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 118	—	1 118	47	34	81	1 199	82	14.65

Table W-U.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	56	—	56	—	—	—	56	162	0.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	56	—	56	—	—	—	56	162	0.35
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	34	—	34	—	—	—	34	34	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	34	—	34	—	—	—	34	34	1.00
All other public order									
Direct Exp.	90	—	90	—	—	—	90	196	0.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	90	—	90	—	—	—	90	196	0.46
All public order and safety									
Direct Exp.	4 305	—	4 305	119	331	450	4 755	865	5.50
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 305	—	4 305	119	331	450	4 755	865	5.50
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	166	—	166	36	—	36	202	67	3.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	—	166	36	—	36	202	67	3.01
All welfare for the aged									
Direct Exp.	166	—	166	36	—	36	202	67	3.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	166	—	166	36	—	36	202	67	3.01
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	514	—	514	83	—	83	597	127	4.70
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	514	—	514	83	—	83	597	127	4.70
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	579	—	579	70	56	126	705	39	18.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	579	—	579	70	56	126	705	39	18.05

Table W-U.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	298	—	298	37	104	141	439	20	21.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	298	—	298	37	104	141	439	20	21.63
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	58	—	58	18	97	115	173	50	3.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	58	—	58	18	97	115	173	50	3.43
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	8	—	8	1	12	14	22	2	14.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	8	—	8	1	12	14	22	2	14.61
All other welfare									
Direct Exp.	66	—	66	19	110	129	195	52	3.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	66	—	66	19	110	129	195	52	3.75
All community support and welfare									
Direct Exp.	1 623	—	1 623	244	270	514	2 137	306	6.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 623	—	1 623	244	270	514	2 137	306	6.99
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	149	—	149	—	48	48	196	149	1.32
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	149	—	149	—	48	48	196	149	1.32
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	307	—	307	—	47	47	354	307	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	307	—	307	—	47	47	354	307	1.15
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	3	—	3	—	—	—	3	3	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3	—	3	—	—	—	3	3	1.00
All recreation services									
Direct Exp.	310	—	310	—	47	47	356	310	1.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	310	—	310	—	47	47	356	310	1.15

Table W-U.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	265	—	265	—	19	19	284	265	1.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	265	—	265	—	19	19	284	265	1.07
Broadcasting and film production (GPC 0830)									
Direct Exp.	4	—	4	—	1	1	5	4	1.24
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4	—	4	—	1	1	5	4	1.24
All cultural facilities and broadcasting									
Direct Exp.	269	—	269	—	20	20	289	269	1.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	269	—	269	—	20	20	289	269	1.07
All recreation and culture									
Direct Exp.	727	—	727	—	114	114	841	727	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	727	—	727	—	114	114	841	727	1.16
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	6 656	—	6 656	363	715	1 078	7 734	1 898	4.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 656	—	6 656	363	715	1 078	7 734	1 898	4.07

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.55 **NT Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2008-09**

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	807	—	807	—	—	—	807	1 868	2 675
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	807	—	807	—	—	—	807	1 868	2 675
Other general public services (GPC 0190)									
Direct Exp.	33 324	—	33 324	—	3 392	3 392	36 716	77 155	113 871
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	33 324	—	33 324	—	3 392	3 392	36 716	77 155	113 871
All general public services									
Direct Exp.	34 131	—	34 131	—	3 392	3 392	37 523	79 023	116 546
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	34 131	—	34 131	—	3 392	3 392	37 523	79 023	116 546
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	91 317	—	91 317	7 761	—	7 761	99 078	203 663	302 741
Indirect Exp.	2 473	—	2 473	1 864	—	1 864	4 337	3 862	8 198
Total Exp.	93 790	—	93 790	9 625	—	9 625	103 414	207 525	310 939
All general government services and defence									
Direct Exp.	125 448	—	125 448	7 761	3 392	11 153	136 601	282 686	419 286
Indirect Exp.	2 473	—	2 473	1 864	—	1 864	4 337	3 862	8 198
Total Exp.	127 921	—	127 921	9 625	3 392	13 017	140 938	286 547	427 485

Table W-U.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	19 160	—	19 160	—	1 604	1 604	20 764	44 361	65 125
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 160	—	19 160	—	1 604	1 604	20 764	44 361	65 125
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	7 277	—	7 277	—	—	—	7 277	16 848	24 124
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 277	—	7 277	—	—	—	7 277	16 848	24 124
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	17 675	—	17 675	—	—	—	17 675	40 922	58 596
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 675	—	17 675	—	—	—	17 675	40 922	58 596
All support to industry									
Direct Exp.	44 111	—	44 111	—	1 604	1 604	45 716	102 130	147 846
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 111	—	44 111	—	1 604	1 604	45 716	102 130	147 846
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	169 559	—	169 559	7 761	4 996	12 757	182 317	384 816	567 132
Indirect Exp.	2 473	—	2 473	1 864	—	1 864	4 337	3 862	8 198
Total Exp.	172 032	—	172 032	9 625	4 996	14 621	186 653	388 677	575 331

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-U.56 NT Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	12	—	12	—	—	—	12	12	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	—	12	—	—	—	12	12	1.00
Other general public services (GPC 0190)									
Direct Exp.	494	—	494	—	50	50	544	494	1.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	494	—	494	—	50	50	544	494	1.10
All general public services									
Direct Exp.	506	—	506	—	50	50	556	506	1.10
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	506	—	506	—	50	50	556	506	1.10
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	1 353	—	1 353	115	—	115	1 468	1 304	1.13
Indirect Exp.	37	—	37	28	—	28	64	25	2.60
Total Exp.	1 390	—	1 390	143	—	143	1 533	1 328	1.15
All general government services and defence									
Direct Exp.	1 859	—	1 859	115	50	165	2 024	1 810	1.12
Indirect Exp.	37	—	37	28	—	28	64	25	2.60
Total Exp.	1 896	—	1 896	143	50	193	2 089	1 834	1.14

Table W-U.56

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	284	—	284	—	24	24	308	284	1.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	284	—	284	—	24	24	308	284	1.08
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	108	—	108	—	—	—	108	108	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	108	—	108	—	—	—	108	108	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	262	—	262	—	—	—	262	262	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	262	—	262	—	—	—	262	262	1.00
All support to industry									
Direct Exp.	654	—	654	—	24	24	678	654	1.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	654	—	654	—	24	24	678	654	1.04
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	2 513	—	2 513	115	74	189	2 702	2 463	1.10
Indirect Exp.	37	—	37	28	—	28	64	25	2.60
Total Exp.	2 550	—	2 550	143	74	217	2 766	2 488	1.11

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).