

Estimates of Government
Direct Indigenous Expenditure,
Tasmania,
2008-09 and 2010-11

2012 Indigenous
Expenditure Report
Web Attachment W-F

*Steering Committee
for the Review of
Government
Service Provision*

4 September 2012 Release

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Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website (www.pc.gov.au/ier), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Australian Government and Tasmanian Government direct Indigenous expenditure on services provided in Tasmania for 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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¹ Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-F.3)									
Early child development									
Aust Govt	1 533	—	1 533	604	—	604	2 138	101 255	103 393
State Govt	3 188	—	3 188	68	—	68	3 256	32 336	35 592
Total	4 721	—	4 721	672	—	672	5 393	133 591	138 985
School education									
Aust Govt	1 425	—	1 425	9 243	3 331	12 574	13 998	48 472	62 471
State Govt	76 120	—	76 120	3 233	—	3 233	79 352	1 014 320	1 093 672
Total	77 544	—	77 544	12 476	3 331	15 806	93 351	1 062 792	1 156 143
Tertiary education									
Aust Govt	5 668	—	5 668	1 330	2 037	3 367	9 036	258 883	267 918
State Govt	6 731	—	6 731	—	—	—	6 731	148 834	155 564
Total	12 399	—	12 399	1 330	2 037	3 367	15 767	407 716	423 483
All early child development, and Education and training									
Aust Govt	8 627	—	8 627	11 177	5 368	16 545	25 172	408 610	433 782
State Govt	86 038	—	86 038	3 301	—	3 301	89 339	1 195 489	1 284 828
Total	94 665	—	94 665	14 478	5 368	19 846	114 511	1 604 100	1 718 610
HEALTHY LIVES (Table W-F.5)									
Hospital services (including mental health institutions)									
Aust Govt	4 590	228	4 818	—	—	—	4 818	177 203	182 020
State Govt	24 960	1 248	26 208	—	—	—	26 208	946 510	972 718
Total	29 550	1 476	31 026	—	—	—	31 026	1 123 712	1 154 738
Public and community health services (excluding subsidies)									
Aust Govt	127	—	127	2 861	10 795	13 655	13 782	118 488	132 271
State Govt	11 068	—	11 068	157	—	157	11 225	304 126	315 351
Total	11 195	—	11 195	3 017	10 795	13 812	25 007	422 615	447 622
Health care subsidies and support services									
Aust Govt	20 498	—	20 498	2 081	—	2 081	22 578	743 117	765 695
State Govt	36	2	38	—	—	—	38	1 258	1 296
Total	20 534	2	20 536	2 081	—	2 081	22 616	744 375	766 991
All healthy lives									
Aust Govt	25 215	228	25 443	4 941	10 795	15 736	41 178	1 038 808	1 079 986
State Govt	36 064	1 250	37 314	157	—	157	37 471	1 251 894	1 289 364
Total	61 279	1 478	62 757	5 098	10 795	15 892	78 649	2 290 702	2 369 351

Table W-F.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-F.7)									
Labour and employment services									
Aust Govt	8 613	—	8 613	1 816	—	1 816	10 429	133 527	143 956
State Govt	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Total	11 800	—	11 800	1 816	—	1 816	13 616	216 509	230 125
Social security support									
Aust Govt	94 249	7 537	101 786	—	—	—	101 786	2 528 648	2 630 435
State Govt	—	—	—	—	—	—	—	—	—
Total	94 249	7 537	101 786	—	—	—	101 786	2 528 648	2 630 435
All economic participation									
Aust Govt	102 862	7 537	110 399	1 816	—	1 816	112 215	2 662 175	2 774 391
State Govt	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Total	106 049	7 537	113 586	1 816	—	1 816	115 402	2 745 157	2 860 559
HOME ENVIRONMENT (Table W-F.7)									
Housing services									
Aust Govt	4 557	—	4 557	1 271	309	1 580	6 136	78 501	84 638
State Govt	7 980	—	7 980	320	3 985	4 304	12 285	153 410	165 695
Total	12 537	—	12 537	1 590	4 294	5 884	18 421	231 911	250 332
Community and environment services									
Aust Govt	6 997	—	6 997	1 483	—	1 483	8 480	165 947	174 427
State Govt	2 140	—	2 140	—	—	—	2 140	50 739	52 879
Total	9 137	—	9 137	1 483	—	1 483	10 620	216 686	227 306
Transport and communication services									
Aust Govt	2 086	—	2 086	186	—	186	2 272	41 743	44 015
State Govt	10 247	—	10 247	—	—	—	10 247	239 111	249 358
Total	12 332	—	12 332	186	—	186	12 518	280 854	293 372
All home environment									
Aust Govt	13 640	—	13 640	2 939	309	3 248	16 888	286 192	303 080
State Govt	20 367	—	20 367	320	3 985	4 304	24 671	443 260	467 932
Total	34 007	—	34 007	3 259	4 294	7 553	41 559	729 452	771 011
SAFE AND SUPPORTIVE COMMUNITIES (Table W-F.11)									
Public order and safety									
Aust Govt	4 035	—	4 035	913	1 295	2 209	6 244	86 098	92 342
State Govt	44 858	—	44 858	—	—	—	44 858	384 641	429 499
Total	48 893	—	48 893	913	1 295	2 209	51 102	470 739	521 841

Table W-F.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	25 550	24	25 574	9 238	250	9 488	35 062	433 945	469 007
State Govt	23 619	—	23 619	911	—	911	24 530	334 087	358 617
Total	49 169	24	49 194	10 149	250	10 399	59 593	768 032	827 624
Recreation and culture									
Aust Govt	2 769	—	2 769	4 221	—	4 221	6 991	65 679	72 670
State Govt	7 422	—	7 422	1 579	—	1 579	9 001	176 010	185 011
Total	10 191	—	10 191	5 801	—	5 801	15 992	241 689	257 681
All safe and supportive communities									
Aust Govt	32 354	24	32 379	14 373	1 545	15 918	48 296	585 722	634 019
State Govt	75 899	—	75 899	2 490	—	2 490	78 389	894 738	973 127
Total	108 253	24	108 278	16 863	1 545	18 408	126 686	1 480 460	1 607 146
OTHER GOVERNMENT SERVICES (Table W-F.13)									
General government services and defence									
Aust Govt	57 329	—	57 329	469	14	484	57 812	1 359 956	1 417 769
State Govt	21 484	—	21 484	1 350	—	1 350	22 834	509 517	532 351
Total	78 813	—	78 813	1 819	14	1 834	80 646	1 869 473	1 950 120
Support to industry									
Aust Govt	2 112	—	2 112	83	—	83	2 196	50 099	52 294
State Govt	4 534	—	4 534	—	—	—	4 534	107 518	112 051
Total	6 646	—	6 646	83	—	83	6 729	157 616	164 346
All other government services									
Aust Govt	59 441	—	59 441	553	14	567	60 008	1 410 055	1 470 063
State Govt	26 018	—	26 018	1 350	—	1 350	27 367	617 035	644 402
Total	85 459	—	85 459	1 902	14	1 917	87 376	2 027 090	2 114 465
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	242 139	7 789	249 928	35 799	18 031	53 830	303 758	6 391 563	6 695 320
State Govt	247 573	1 250	248 823	7 617	3 985	11 602	260 425	4 485 398	4 745 822
Total	489 712	9 039	498 751	43 416	22 015	65 432	564 183	10 876 960	11 441 143

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-F.1

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.2 Government direct expenditure per person on all expenditure areas by type of program, Tasmania, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-F.4)									
Early child development									
Aust Govt	75	—	75	29	—	29	104	207	0.50
State Govt	155	—	155	3	—	3	158	66	2.39
Total	229	—	229	33	—	33	262	274	0.96
School education									
Aust Govt	69	—	69	449	162	611	680	99	6.85
State Govt	3 699	—	3 699	157	—	157	3 856	2 078	1.86
Total	3 768	—	3 768	606	162	768	4 536	2 178	2.08
Tertiary education									
Aust Govt	275	—	275	65	99	164	439	530	0.83
State Govt	327	—	327	—	—	—	327	305	1.07
Total	602	—	602	65	99	164	766	835	0.92
All early child development, and Education and training									
Aust Govt	419	—	419	543	261	804	1 223	837	1.46
State Govt	4 181	—	4 181	160	—	160	4 341	2 449	1.77
Total	4 600	—	4 600	703	261	964	5 564	3 287	1.69
HEALTHY LIVES (Table W-F.6)									
Hospital services (including mental health institutions)									
Aust Govt	223	11	234	—	—	—	234	363	0.64
State Govt	1 213	61	1 273	—	—	—	1 273	1 939	0.66
Total	1 436	72	1 508	—	—	—	1 508	2 302	0.65
Public and community health services (excluding subsidies)									
Aust Govt	6	—	6	139	525	664	670	243	2.76
State Govt	538	—	538	8	—	8	545	623	0.88
Total	544	—	544	147	525	671	1 215	866	1.40
Health care subsidies and support services									
Aust Govt	996	—	996	101	—	101	1 097	1 523	0.72
State Govt	2	0	2	—	—	—	2	3	0.72
Total	998	0	998	101	—	101	1 099	1 525	0.72
All healthy lives									
Aust Govt	1 225	11	1 236	240	525	765	2 001	2 128	0.94
State Govt	1 752	61	1 813	8	—	8	1 821	2 565	0.71
Total	2 978	72	3 049	248	525	772	3 822	4 693	0.81

Table W-F.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-F.8)									
Labour and employment services									
Aust Govt	419	—	419	88	—	88	507	274	1.85
State Govt	155	—	155	—	—	—	155	170	0.91
Total	573	—	573	88	—	88	662	444	1.49
Social security support									
Aust Govt	4 580	366	4 946	—	—	—	4 946	5 181	0.95
State Govt	—	—	—	—	—	—	—	—	..
Total	4 580	366	4 946	—	—	—	4 946	5 181	0.95
All economic participation									
Aust Govt	4 998	366	5 364	88	—	88	5 453	5 454	1.00
State Govt	155	—	155	—	—	—	155	170	0.91
Total	5 153	366	5 519	88	—	88	5 608	5 624	1.00
HOME ENVIRONMENT (Table W-F.8)									
Housing services									
Aust Govt	221	—	221	62	15	77	298	161	1.85
State Govt	388	—	388	16	194	209	597	314	1.90
Total	609	—	609	77	209	286	895	475	1.88
Community and environment services									
Aust Govt	340	—	340	72	—	72	412	340	1.21
State Govt	104	—	104	—	—	—	104	104	1.00
Total	444	—	444	72	—	72	516	444	1.16
Transport and communication services									
Aust Govt	101	—	101	9	—	9	110	86	1.29
State Govt	498	—	498	—	—	—	498	490	1.02
Total	599	—	599	9	—	9	608	575	1.06
All home environment									
Aust Govt	663	—	663	143	15	158	821	586	1.40
State Govt	990	—	990	16	194	209	1 199	908	1.32
Total	1 652	—	1 652	158	209	367	2 019	1 495	1.35
SAFE AND SUPPORTIVE COMMUNITIES (Table W-F.12)									
Public order and safety									
Aust Govt	196	—	196	44	63	107	303	176	1.72
State Govt	2 180	—	2 180	—	—	—	2 180	788	2.77
Total	2 376	—	2 376	44	63	107	2 483	964	2.57

Table W-F.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 242	1	1 243	449	12	461	1 704	889	1.92
State Govt	1 148	—	1 148	44	—	44	1 192	685	1.74
Total	2 389	1	2 390	493	12	505	2 896	1 574	1.84
Recreation and culture									
Aust Govt	135	—	135	205	—	205	340	135	2.52
State Govt	361	—	361	77	—	77	437	361	1.21
Total	495	—	495	282	—	282	777	495	1.57
All safe and supportive communities									
Aust Govt	1 572	1	1 573	698	75	773	2 347	1 200	1.96
State Govt	3 688	—	3 688	121	—	121	3 809	1 833	2.08
Total	5 260	1	5 261	819	75	894	6 156	3 033	2.03
OTHER GOVERNMENT SERVICES (Table W-F.14)									
General government services and defence									
Aust Govt	2 786	—	2 786	23	1	24	2 809	2 786	1.01
State Govt	1 044	—	1 044	66	—	66	1 110	1 044	1.06
Total	3 830	—	3 830	88	1	89	3 919	3 830	1.02
Support to industry									
Aust Govt	103	—	103	4	—	4	107	103	1.04
State Govt	220	—	220	—	—	—	220	220	1.00
Total	323	—	323	4	—	4	327	323	1.01
All other government services									
Aust Govt	2 888	—	2 888	27	1	28	2 916	2 889	1.01
State Govt	1 264	—	1 264	66	—	66	1 330	1 264	1.05
Total	4 153	—	4 153	92	1	93	4 246	4 153	1.02
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	11 766	378	12 144	1 740	876	2 616	14 760	13 095	1.13
State Govt	12 030	61	12 091	370	194	564	12 654	9 190	1.38
Total	23 796	439	24 235	2 110	1 070	3 179	27 414	22 285	1.23

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-F.2

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.3 Government direct expenditure on early child development, and Education and training by type of program, Tasmania, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	6	—	6	—	—	—	6	77	84
State Govt	3 188	—	3 188	68	—	68	3 256	32 336	35 592
Total	3 194	—	3 194	68	—	68	3 262	32 413	35 675
Child care services (GPC+ 0621.1)									
Aust Govt	1 527	—	1 527	604	—	604	2 131	101 178	103 309
State Govt	—	—	—	—	—	—	—	—	—
Total	1 527	—	1 527	604	—	604	2 131	101 178	103 309
All early child development									
Aust Govt	1 533	—	1 533	604	—	604	2 138	101 255	103 393
State Govt	3 188	—	3 188	68	—	68	3 256	32 336	35 592
Total	4 721	—	4 721	672	—	672	5 393	133 591	138 985
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	20	—	20	—	—	—	20	451	470
State Govt	38 361	—	38 361	1 836	—	1 836	40 197	499 325	539 522
Total	38 381	—	38 381	1 836	—	1 836	40 217	499 775	539 992
Secondary education (GPC 0412)									
Aust Govt	24	—	24	—	—	—	24	811	835
State Govt	33 206	—	33 206	1 397	—	1 397	34 602	448 808	483 411
Total	33 230	—	33 230	1 397	—	1 397	34 626	449 619	484 246
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	615	—	615	9 181	—	9 181	9 797	9 293	19 089
State Govt	—	—	—	—	—	—	—	—	—
Total	615	—	615	9 181	—	9 181	9 797	9 293	19 089
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 143	—	1 143	—	—	—	1 143	15 670	16 813
Total	1 143	—	1 143	—	—	—	1 143	15 670	16 813
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 425	—	2 425	—	—	—	2 425	37 549	39 973
Total	2 425	—	2 425	—	—	—	2 425	37 549	39 973

Table W-F.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	766	—	766	62	3 331	3 392	4 158	37 918	42 076
State Govt	985	—	985	—	—	—	985	12 968	13 954
Total	1 751	—	1 751	62	3 331	3 392	5 143	50 887	56 030
All other school education									
Aust Govt	1 381	—	1 381	9 243	3 331	12 574	13 955	47 211	61 166
State Govt	4 553	—	4 553	—	—	—	4 553	66 187	70 740
Total	5 934	—	5 934	9 243	3 331	12 574	18 508	113 398	131 905
All school education									
Aust Govt	1 425	—	1 425	9 243	3 331	12 574	13 998	48 472	62 471
State Govt	76 120	—	76 120	3 233	—	3 233	79 352	1 014 320	1 093 672
Total	77 544	—	77 544	12 476	3 331	15 806	93 351	1 062 792	1 156 143
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	1 428	—	1 428	997	257	1 254	2 681	146 667	149 348
State Govt	12	—	12	—	—	—	12	1 028	1 040
Total	1 439	—	1 439	997	257	1 254	2 693	147 695	150 388
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6 341	—	6 341	—	—	—	6 341	142 672	149 014
Total	6 341	—	6 341	—	—	—	6 341	142 672	149 014
Vocational training (GPC 1331)									
Aust Govt	2 542	—	2 542	280	—	280	2 822	44 013	46 835
State Govt	—	—	—	—	—	—	—	—	—
Total	2 542	—	2 542	280	—	280	2 822	44 013	46 835
All TAFE and VET									
Aust Govt	2 542	—	2 542	280	—	280	2 822	44 013	46 835
State Govt	6 341	—	6 341	—	—	—	6 341	142 672	149 014
Total	8 883	—	8 883	280	—	280	9 163	186 685	195 849
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7	—	7	—	—	—	7	257	265
Total	7	—	7	—	—	—	7	257	265
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-F.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	303	—	303	20	—	20	323	3 986	4 310
State Govt	370	—	370	—	—	—	370	4 876	5 246
Total	673	—	673	20	—	20	694	8 862	9 556
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 396	—	1 396	33	1 781	1 814	3 209	64 216	67 426
State Govt	—	—	—	—	—	—	—	—	—
Total	1 396	—	1 396	33	1 781	1 814	3 209	64 216	67 426
All other tertiary education									
Aust Govt	1 698	—	1 698	53	1 781	1 834	3 532	68 203	71 735
State Govt	378	—	378	—	—	—	378	5 133	5 511
Total	2 076	—	2 076	53	1 781	1 834	3 910	73 336	77 246
All tertiary education									
Aust Govt	5 668	—	5 668	1 330	2 037	3 367	9 036	258 883	267 918
State Govt	6 731	—	6 731	—	—	—	6 731	148 834	155 564
Total	12 399	—	12 399	1 330	2 037	3 367	15 767	407 716	423 483
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	8 627	—	8 627	11 177	5 368	16 545	25 172	408 610	433 782
State Govt	86 038	—	86 038	3 301	—	3 301	89 339	1 195 489	1 284 828
Total	94 665	—	94 665	14 478	5 368	19 846	114 511	1 604 100	1 718 610

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.4 **Government direct expenditure per person on early child development, and Education and training by type of program, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	155	—	155	3	—	3	158	66	2.39
Total	155	—	155	3	—	3	159	66	2.39
Child care services (GPC+ 0621.1)									
Aust Govt	74	—	74	29	—	29	104	207	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	74	—	74	29	—	29	104	207	0.50
All early child development									
Aust Govt	75	—	75	29	—	29	104	207	0.50
State Govt	155	—	155	3	—	3	158	66	2.39
Total	229	—	229	33	—	33	262	274	0.96
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 864	—	1 864	89	—	89	1 953	1 023	1.91
Total	1 865	—	1 865	89	—	89	1 954	1 024	1.91
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.70
State Govt	1 614	—	1 614	68	—	68	1 681	920	1.83
Total	1 615	—	1 615	68	—	68	1 683	921	1.83
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	30	—	30	446	—	446	476	19	25.00
State Govt	—	—	—	—	—	—	—	—	..
Total	30	—	30	446	—	446	476	19	25.00
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	56	—	56	—	—	—	56	32	1.73
Total	56	—	56	—	—	—	56	32	1.73
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	118	—	118	—	—	—	118	77	1.53
Total	118	—	118	—	—	—	118	77	1.53

Table W-F.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	37	—	37	3	162	165	202	78	2.60
State Govt	48	—	48	—	—	—	48	27	1.80
Total	85	—	85	3	162	165	250	104	2.40
All other school education									
Aust Govt	67	—	67	449	162	611	678	97	7.01
State Govt	221	—	221	—	—	—	221	136	1.63
Total	288	—	288	449	162	611	899	232	3.87
All school education									
Aust Govt	69	—	69	449	162	611	680	99	6.85
State Govt	3 699	—	3 699	157	—	157	3 856	2 078	1.86
Total	3 768	—	3 768	606	162	768	4 536	2 177	2.08
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	69	—	69	48	12	61	130	301	0.43
State Govt	1	—	1	—	—	—	1	2	0.27
Total	70	—	70	48	12	61	131	303	0.43
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	308	—	308	—	—	—	308	292	1.05
Total	308	—	308	—	—	—	308	292	1.05
Vocational training (GPC 1331)									
Aust Govt	124	—	124	14	—	14	137	90	1.52
State Govt	—	—	—	—	—	—	—	—	..
Total	124	—	124	14	—	14	137	90	1.52
All TAFE and VET									
Aust Govt	124	—	124	14	—	14	137	90	1.52
State Govt	308	—	308	—	—	—	308	292	1.05
Total	432	—	432	14	—	14	445	382	1.16
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	0	—	0	—	—	—	0	1	..
Total	0	—	0	—	—	—	0	1	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-F.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	1	—	1	16	8	1.92
State Govt	18	—	18	—	—	—	18	10	1.80
Total	33	—	33	1	—	1	34	18	1.86
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	68	—	68	2	87	88	156	132	1.19
State Govt	—	—	—	—	—	—	—	—	..
Total	68	—	68	2	87	88	156	132	1.19
All other tertiary education									
Aust Govt	83	—	83	3	87	89	172	140	1.23
State Govt	18	—	18	—	—	—	18	11	1.75
Total	101	—	101	3	87	89	190	150	1.26
All tertiary education									
Aust Govt	275	—	275	65	99	164	439	530	0.83
State Govt	327	—	327	—	—	—	327	305	1.07
Total	602	—	602	65	99	164	766	835	0.92
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	419	—	419	543	261	804	1 223	837	1.46
State Govt	4 181	—	4 181	160	—	160	4 341	2 449	1.77
Total	4 600	—	4 600	703	261	964	5 564	3 287	1.69

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.5 **Government direct expenditure on healthy lives by type of program, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	4 558	228	4 786	—	—	—	4 786	176 096	180 882
State Govt	18 080	904	18 984	—	—	—	18 984	704 221	723 205
Total	22 638	1 132	23 770	—	—	—	23 770	880 316	904 087
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	32	—	32	—	—	—	32	1 107	1 139
State Govt	5 993	300	6 293	—	—	—	6 293	207 745	214 038
Total	6 025	300	6 324	—	—	—	6 324	208 852	215 177
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	887	44	931	—	—	—	931	34 544	35 475
Total	887	44	931	—	—	—	931	34 544	35 475
All hospital services (including mental health institutions)									
Aust Govt	4 590	228	4 818	—	—	—	4 818	177 203	182 020
State Govt	24 960	1 248	26 208	—	—	—	26 208	946 510	972 718
Total	29 550	1 476	31 026	—	—	—	31 026	1 123 712	1 154 738
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	82	—	82	516	467	983	1 064	19 734	20 799
State Govt	2 415	—	2 415	127	—	127	2 542	66 157	68 699
Total	2 497	—	2 497	643	467	1 110	3 606	85 891	89 497
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	4	—	4	—	945	945	949	24 710	25 660
State Govt	1 779	—	1 779	—	—	—	1 779	46 313	48 093
Total	1 784	—	1 784	—	945	945	2 729	71 024	73 753
Patient transport (GPC 0542)									
Aust Govt	32	—	32	—	—	—	32	5 094	5 126
State Govt	1 469	—	1 469	—	—	—	1 469	57 297	58 766
Total	1 501	—	1 501	—	—	—	1 501	62 391	63 892
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	8	—	8	—	—	—	8	19 492	19 500
State Govt	339	—	339	—	—	—	339	6 880	7 219
Total	347	—	347	—	—	—	347	26 372	26 719

Table W-F.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	2 345	9 383	11 728	11 728	46 375	58 103
State Govt	4 960	—	4 960	30	—	30	4 989	101 163	106 152
Total	4 960	—	4 960	2 375	9 383	11 757	16 717	147 538	164 255
Dental services (GPC+ 0549.4)									
Aust Govt	1	—	1	—	—	—	1	3 082	3 084
State Govt	106	—	106	—	—	—	106	26 316	26 422
Total	107	—	107	—	—	—	107	29 399	29 506
All other community health services									
Aust Govt	9	—	9	2 345	9 383	11 728	11 737	68 950	80 687
State Govt	5 405	—	5 405	30	—	30	5 434	134 359	139 793
Total	5 414	—	5 414	2 375	9 383	11 757	17 171	203 309	220 480
All community health services									
Aust Govt	46	—	46	2 345	10 327	12 673	12 718	98 754	111 472
State Govt	8 653	—	8 653	30	—	30	8 683	237 969	246 652
Total	8 699	—	8 699	2 375	10 327	12 702	21 401	336 723	358 124
All public and community health services (excluding subsidies)									
Aust Govt	127	—	127	2 861	10 795	13 655	13 782	118 488	132 271
State Govt	11 068	—	11 068	157	—	157	11 225	304 126	315 351
Total	11 195	—	11 195	3 017	10 795	13 812	25 007	422 615	447 622
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	11 808	—	11 808	418	—	418	12 226	326 158	338 384
State Govt	—	—	—	—	—	—	—	—	—
Total	11 808	—	11 808	418	—	418	12 226	326 158	338 384
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 038	—	1 038	—	—	—	1 038	115 039	116 078
State Govt	—	—	—	—	—	—	—	—	—
Total	1 038	—	1 038	—	—	—	1 038	115 039	116 078
All health service subsidies									
Aust Govt	12 847	—	12 847	418	—	418	13 264	441 198	454 462
State Govt	—	—	—	—	—	—	—	—	—
Total	12 847	—	12 847	418	—	418	13 264	441 198	454 462
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	6 331	—	6 331	1 407	—	1 407	7 738	259 740	267 479
State Govt	—	—	—	—	—	—	—	—	—
Total	6 331	—	6 331	1 407	—	1 407	7 738	259 740	267 479

Table W-F.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	40	—	40	—	—	—	40	1 467	1 508
State Govt	—	—	—	—	—	—	—	—	—
Total	40	—	40	—	—	—	40	1 467	1 508
Aids and appliances (GPC+ 0560.3)									
Aust Govt	699	—	699	—	—	—	699	18 641	19 340
State Govt	—	—	—	—	—	—	—	—	—
Total	699	—	699	—	—	—	699	18 641	19 340
All pharmaceuticals, medical aids and appliances									
Aust Govt	7 070	—	7 070	1 407	—	1 407	8 478	279 848	288 326
State Govt	—	—	—	—	—	—	—	—	—
Total	7 070	—	7 070	1 407	—	1 407	8 478	279 848	288 326
Research and administration									
Health research (GPC 0570)									
Aust Govt	581	—	581	—	—	—	581	14 314	14 895
State Govt	—	—	—	—	—	—	—	—	—
Total	581	—	581	—	—	—	581	14 314	14 895
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	256	—	256	256	7 757	8 013
State Govt	36	2	38	—	—	—	38	1 258	1 296
Total	36	2	38	256	—	256	294	9 015	9 309
All Research And administration									
Aust Govt	581	—	581	256	—	256	837	22 071	22 907
State Govt	36	2	38	—	—	—	38	1 258	1 296
Total	617	2	619	256	—	256	875	23 329	24 203
ALL health care subsidies and support services									
Aust Govt	20 498	—	20 498	2 081	—	2 081	22 578	743 117	765 695
State Govt	36	2	38	—	—	—	38	1 258	1 296
Total	20 534	2	20 536	2 081	—	2 081	22 616	744 375	766 991
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	25 215	228	25 443	4 941	10 795	15 736	41 178	1 038 808	1 079 986
State Govt	36 064	1 250	37 314	157	—	157	37 471	1 251 894	1 289 364
Total	61 279	1 478	62 757	5 098	10 795	15 892	78 649	2 290 702	2 369 351

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-F.5

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.6 **Government direct expenditure per person on healthy lives by type of program, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	221	11	233	—	—	—	233	361	0.64
State Govt	879	44	922	—	—	—	922	1 443	0.64
Total	1 100	55	1 155	—	—	—	1 155	1 804	0.64
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	2	—	2	—	—	—	2	2	0.67
State Govt	291	15	306	—	—	—	306	426	0.72
Total	293	15	307	—	—	—	307	428	0.72
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	43	2	45	—	—	—	45	71	0.64
Total	43	2	45	—	—	—	45	71	0.64
All hospital services (including mental health institutions)									
Aust Govt	223	11	234	—	—	—	234	363	0.64
State Govt	1 213	61	1 273	—	—	—	1 273	1 939	0.66
Total	1 436	72	1 508	—	—	—	1 508	2 302	0.65
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	4	—	4	25	23	48	52	40	1.28
State Govt	117	—	117	6	—	6	124	136	0.91
Total	121	—	121	31	23	54	175	176	1.00
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	0	—	0	—	46	46	46	51	0.91
State Govt	86	—	86	—	—	—	86	95	0.91
Total	87	—	87	—	46	46	133	146	0.91
Patient transport (GPC 0542)									
Aust Govt	2	—	2	—	—	—	2	10	0.15
State Govt	71	—	71	—	—	—	71	117	0.61
Total	73	—	73	—	—	—	73	128	0.57
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	0	—	0	—	—	—	0	40	0.01
State Govt	16	—	16	—	—	—	16	14	1.17
Total	17	—	17	—	—	—	17	54	0.31

Table W-F.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	114	456	570	570	95	6.00
State Govt	241	—	241	1	—	1	242	207	1.17
Total	241	—	241	115	456	571	812	302	2.69
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	6	0.01
State Govt	5	—	5	—	—	—	5	54	0.10
Total	5	—	5	—	—	—	5	60	0.09
All other community health services									
Aust Govt	0	—	0	114	456	570	570	141	4.04
State Govt	263	—	263	1	—	1	264	275	0.96
Total	263	—	263	115	456	571	834	417	2.00
All community health services									
Aust Govt	2	—	2	114	502	616	618	202	3.05
State Govt	420	—	420	1	—	1	422	488	0.87
Total	423	—	423	115	502	617	1 040	690	1.51
All public and community health services (excluding subsidies)									
Aust Govt	6	—	6	139	525	664	670	243	2.76
State Govt	538	—	538	8	—	8	545	623	0.88
Total	544	—	544	147	525	671	1 215	866	1.40
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	574	—	574	20	—	20	594	668	0.89
State Govt	—	—	—	—	—	—	—	—	..
Total	574	—	574	20	—	20	594	668	0.89
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	50	—	50	—	—	—	50	236	0.21
State Govt	—	—	—	—	—	—	—	—	..
Total	50	—	50	—	—	—	50	236	0.21
All health service subsidies									
Aust Govt	624	—	624	20	—	20	645	904	0.71
State Govt	—	—	—	—	—	—	—	—	..
Total	624	—	624	20	—	20	645	904	0.71
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	308	—	308	68	—	68	376	532	0.71
State Govt	—	—	—	—	—	—	—	—	..
Total	308	—	308	68	—	68	376	532	0.71

Table W-F.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.65
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	3	0.65
Aids and appliances (GPC+ 0560.3)									
Aust Govt	34	—	34	—	—	—	34	38	0.89
State Govt	—	—	—	—	—	—	—	—	..
Total	34	—	34	—	—	—	34	38	0.89
All pharmaceuticals, medical aids and appliances									
Aust Govt	344	—	344	68	—	68	412	573	0.72
State Govt	—	—	—	—	—	—	—	—	..
Total	344	—	344	68	—	68	412	573	0.72
Research and administration									
Health research (GPC 0570)									
Aust Govt	28	—	28	—	—	—	28	29	0.96
State Govt	—	—	—	—	—	—	—	—	..
Total	28	—	28	—	—	—	28	29	0.96
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	12	—	12	12	16	0.78
State Govt	2	0	2	—	—	—	2	3	0.72
Total	2	0	2	12	—	12	14	18	0.77
All Research And administration									
Aust Govt	28	—	28	12	—	12	41	45	0.90
State Govt	2	0	2	—	—	—	2	3	0.72
Total	30	0	30	12	—	12	43	48	0.89
ALL health care subsidies and support services									
Aust Govt	996	—	996	101	—	101	1 097	1 523	0.72
State Govt	2	0	2	—	—	—	2	3	0.72
Total	998	0	998	101	—	101	1 099	1 525	0.72
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	1 225	11	1 236	240	525	765	2 001	2 128	0.94
State Govt	1 752	61	1 813	8	—	8	1 821	2 565	0.71
Total	2 978	72	3 049	248	525	772	3 822	4 693	0.81

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-F.6

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.7 **Government direct expenditure on economic participation by type of program, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	6 158	—	6 158	1 161	—	1 161	7 318	75 304	82 623
State Govt	695	—	695	—	—	—	695	23 867	24 562
Total	6 852	—	6 852	1 161	—	1 161	8 013	99 171	107 184
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	2 455	—	2 455	656	—	656	3 111	58 223	61 333
State Govt	2 493	—	2 493	—	—	—	2 493	59 115	61 607
Total	4 948	—	4 948	656	—	656	5 603	117 337	122 941
All labour and employment services									
Aust Govt	8 613	—	8 613	1 816	—	1 816	10 429	133 527	143 956
State Govt	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Total	11 800	—	11 800	1 816	—	1 816	13 616	216 509	230 125
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	40 364	6 038	46 402	—	—	—	46 402	603 986	650 388
State Govt	—	—	—	—	—	—	—	—	—
Total	40 364	6 038	46 402	—	—	—	46 402	603 986	650 388
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	32 165	803	32 968	—	—	—	32 968	635 006	667 974
State Govt	—	—	—	—	—	—	—	—	—
Total	32 165	803	32 968	—	—	—	32 968	635 006	667 974
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	13 034	—	13 034	—	—	—	13 034	201 084	214 118
State Govt	—	—	—	—	—	—	—	—	—
Total	13 034	—	13 034	—	—	—	13 034	201 084	214 118
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	7 548	698	8 246	—	—	—	8 246	906 464	914 710
State Govt	—	—	—	—	—	—	—	—	—
Total	7 548	698	8 246	—	—	—	8 246	906 464	914 710
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	675	—	675	—	—	—	675	168 175	168 850
State Govt	—	—	—	—	—	—	—	—	—
Total	675	—	675	—	—	—	675	168 175	168 850

Table W-F.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	36	—	36	—	—	—	36	812	848
State Govt	—	—	—	—	—	—	—	—	—
Total	36	—	36	—	—	—	36	812	848
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	84	- 4	80	—	—	—	80	915	994
State Govt	—	—	—	—	—	—	—	—	—
Total	84	- 4	80	—	—	—	80	915	994
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	342	4	346	—	—	—	346	12 208	12 553
State Govt	—	—	—	—	—	—	—	—	—
Total	342	4	346	—	—	—	346	12 208	12 553
All other social security support									
Aust Govt	1 137	- 1	1 136	—	—	—	1 136	182 109	183 245
State Govt	—	—	—	—	—	—	—	—	—
Total	1 137	- 1	1 136	—	—	—	1 136	182 109	183 245
All social security support									
Aust Govt	94 249	7 537	101 786	—	—	—	101 786	2 528 648	2 630 435
State Govt	—	—	—	—	—	—	—	—	—
Total	94 249	7 537	101 786	—	—	—	101 786	2 528 648	2 630 435
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	102 862	7 537	110 399	1 816	—	1 816	112 215	2 662 175	2 774 391
State Govt	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Total	106 049	7 537	113 586	1 816	—	1 816	115 402	2 745 157	2 860 559

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.8 Government direct expenditure per person on economic participation by type of program, Tasmania, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	299	—	299	56	—	56	356	154	2.30
State Govt	34	—	34	—	—	—	34	49	0.69
Total	333	—	333	56	—	56	389	203	1.92
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	32	—	32	151	119	1.27
State Govt	121	—	121	—	—	—	121	121	1.00
Total	240	—	240	32	—	32	272	240	1.13
All labour and employment services									
Aust Govt	419	—	419	88	—	88	507	274	1.85
State Govt	155	—	155	—	—	—	155	170	0.91
Total	573	—	573	88	—	88	662	444	1.49
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	1 961	293	2 255	—	—	—	2 255	1 237	1.82
State Govt	—	—	—	—	—	—	—	—	..
Total	1 961	293	2 255	—	—	—	2 255	1 237	1.82
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 563	39	1 602	—	—	—	1 602	1 301	1.23
State Govt	—	—	—	—	—	—	—	—	..
Total	1 563	39	1 602	—	—	—	1 602	1 301	1.23
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	633	—	633	—	—	—	633	412	1.54
State Govt	—	—	—	—	—	—	—	—	..
Total	633	—	633	—	—	—	633	412	1.54
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	367	34	401	—	—	—	401	1 857	0.22
State Govt	—	—	—	—	—	—	—	—	..
Total	367	34	401	—	—	—	401	1 857	0.22
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	345	0.10
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	345	0.10

Table W-F.8

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Ratio
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	2	1.05
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	2	1.05
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	4	- 0	4	—	—	—	4	2	2.07
State Govt	—	—	—	—	—	—	—	—	..
Total	4	- 0	4	—	—	—	4	2	2.07
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	17	0	17	—	—	—	17	25	0.67
State Govt	—	—	—	—	—	—	—	—	..
Total	17	0	17	—	—	—	17	25	0.67
All other social security support									
Aust Govt	55	- 0	55	—	—	—	55	373	0.15
State Govt	—	—	—	—	—	—	—	—	..
Total	55	- 0	55	—	—	—	55	373	0.15
All social security support									
Aust Govt	4 580	366	4 946	—	—	—	4 946	5 181	0.95
State Govt	—	—	—	—	—	—	—	—	..
Total	4 580	366	4 946	—	—	—	4 946	5 181	0.95
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	4 998	366	5 364	88	—	88	5 453	5 454	1.00
State Govt	155	—	155	—	—	—	155	170	0.91
Total	5 153	366	5 519	88	—	88	5 607	5 624	1.00

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-F.8

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.9 **Government direct expenditure on home environment by type of program, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	1 271	—	1 271	1 272	35	1 307
State Govt	6	—	6	—	—	—	6	211	217
Total	7	—	7	1 271	—	1 271	1 278	246	1 524
Social housing (GPC 0711.2)									
Aust Govt	96	—	96	—	—	—	96	2 276	2 372
State Govt	5 760	—	5 760	320	3 985	4 304	10 064	131 870	141 935
Total	5 856	—	5 856	320	3 985	4 304	10 160	134 147	144 307
Rental market assistance (GPC+ 0711.3)									
Aust Govt	4 336	—	4 336	—	309	309	4 645	74 937	79 582
State Govt	518	—	518	—	—	—	518	4 178	4 696
Total	4 854	—	4 854	—	309	309	5 163	79 114	84 277
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	124	—	124	—	—	—	124	1 253	1 377
State Govt	1 696	—	1 696	—	—	—	1 696	17 151	18 847
Total	1 820	—	1 820	—	—	—	1 820	18 404	20 224
All homelessness assistance									
Aust Govt	124	—	124	—	—	—	124	1 253	1 377
State Govt	1 696	—	1 696	—	—	—	1 696	17 151	18 847
Total	1 820	—	1 820	—	—	—	1 820	18 404	20 224
All housing									
Aust Govt	4 557	—	4 557	1 271	309	1 580	6 136	78 501	84 638
State Govt	7 980	—	7 980	320	3 985	4 304	12 285	153 410	165 695
Total	12 537	—	12 537	1 590	4 294	5 884	18 421	231 911	250 332
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	278	—	278	—	—	—	278	6 601	6 879
State Govt	604	—	604	—	—	—	604	14 315	14 919
Total	882	—	882	—	—	—	882	20 916	21 798

Table W-F.9

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	496	—	496	—	—	—	496	11 763	12 259
State Govt	—	—	—	—	—	—	—	—	—
Total	496	—	496	—	—	—	496	11 763	12 259
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	773	—	773	1 483	—	1 483	2 256	18 337	20 593
State Govt	1 465	—	1 465	—	—	—	1 465	34 735	36 200
Total	2 238	—	2 238	1 483	—	1 483	3 721	53 072	56 793
Fuel and energy (GPC 09)									
Aust Govt	5 450	—	5 450	—	—	—	5 450	129 247	134 696
State Govt	72	—	72	—	—	—	72	1 689	1 760
Total	5 521	—	5 521	—	—	—	5 521	130 935	136 456
All Community and environment services									
Aust Govt	6 997	—	6 997	1 483	—	1 483	8 480	165 947	174 427
State Govt	2 140	—	2 140	—	—	—	2 140	50 739	52 879
Total	9 137	—	9 137	1 483	—	1 483	10 620	216 686	227 306
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	60	—	60	—	—	—	60	1 414	1 473
State Govt	9 327	—	9 327	—	—	—	9 327	221 192	230 519
Total	9 386	—	9 386	—	—	—	9 386	222 606	231 992
Rail Transport (GPC 123)									
Aust Govt	225	—	225	—	—	—	225	4 036	4 261
State Govt	740	—	740	—	—	—	740	13 268	14 008
Total	965	—	965	—	—	—	965	17 304	18 269
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 424	—	1 424	—	—	—	1 424	27 362	28 786
State Govt	180	—	180	—	—	—	180	4 649	4 828
Total	1 604	—	1 604	—	—	—	1 604	32 010	33 614
Communications (GPC 1290)									
Aust Govt	377	—	377	186	—	186	562	8 932	9 494
State Govt	0	—	0	—	—	—	0	3	3
Total	377	—	377	186	—	186	563	8 934	9 497

Table W-F.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 086	—	2 086	186	—	186	2 272	41 743	44 015
State Govt	10 247	—	10 247	—	—	—	10 247	239 111	249 358
Total	12 332	—	12 332	186	—	186	12 518	280 854	293 372
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	13 640	—	13 640	2 939	309	3 248	16 888	286 192	303 080
State Govt	20 367	—	20 367	320	3 985	4 304	24 671	443 260	467 932
Total	34 007	—	34 007	3 259	4 294	7 553	41 559	729 452	771 011

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.10 **Government direct expenditure per person on home environment by type of program, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	0	—	0	62	—	62	62	0	..
State Govt	0	—	0	—	—	—	0	0	..
Total	0	—	0	62	—	62	62	1	—
Social housing (GPC 0711.2)									
Aust Govt	5	—	5	—	—	—	5	5	1.00
State Govt	280	—	280	16	194	209	489	270	1.81
Total	285	—	285	16	194	209	494	275	1.80
Rental market assistance (GPC+ 0711.3)									
Aust Govt	211	—	211	—	15	15	226	154	1.47
State Govt	25	—	25	—	—	—	25	9	2.94
Total	236	—	236	—	15	15	251	162	1.55
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	6	—	6	—	—	—	6	3	2.34
State Govt	82	—	82	—	—	—	82	35	2.35
Total	88	—	88	—	—	—	88	38	2.35
All homelessness assistance									
Aust Govt	6	—	6	—	—	—	6	3	2.34
State Govt	82	—	82	—	—	—	82	35	2.35
Total	88	—	88	—	—	—	88	38	2.35
All housing									
Aust Govt	221	—	221	62	15	77	298	161	1.85
State Govt	388	—	388	16	194	209	597	314	1.90
Total	609	—	609	77	209	286	895	475	1.88
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	—	—	14	14	1.00
State Govt	29	—	29	—	—	—	29	29	1.00
Total	43	—	43	—	—	—	43	43	1.00

Table W-F.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	24	—	24	—	—	—	24	24	1.00
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	72	—	72	110	38	2.92
State Govt	71	—	71	—	—	—	71	71	1.00
Total	109	—	109	72	—	72	181	109	1.66
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	3	—	3	—	—	—	3	3	1.00
Total	268	—	268	—	—	—	268	268	1.00
All Community and environment services									
Aust Govt	340	—	340	72	—	72	412	340	1.21
State Govt	104	—	104	—	—	—	104	104	1.00
Total	444	—	444	72	—	72	516	444	1.16
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	453	—	453	—	—	—	453	453	1.00
Total	456	—	456	—	—	—	456	456	1.00
Rail Transport (GPC 123)									
Aust Govt	11	—	11	—	—	—	11	8	1.32
State Govt	36	—	36	—	—	—	36	27	1.32
Total	47	—	47	—	—	—	47	35	1.32
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	69	—	69	—	—	—	69	56	1.23
State Govt	9	—	9	—	—	—	9	10	0.92
Total	78	—	78	—	—	—	78	66	1.19
Communications (GPC 1290)									
Aust Govt	18	—	18	9	—	9	27	18	1.49
State Govt	0	—	0	—	—	—	0	0	..
Total	18	—	18	9	—	9	27	18	1.49

Table W-F.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	101	—	101	9	—	9	110	86	1.29
State Govt	498	—	498	—	—	—	498	490	1.02
Total	599	—	599	9	—	9	608	575	1.06
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	663	—	663	143	15	158	821	586	1.40
State Govt	990	—	990	16	194	209	1 199	908	1.32
Total	1 652	—	1 652	158	209	367	2 019	1 495	1.35

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.11 **Government direct expenditure on safe communities by type of program, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	2 682	—	2 682	118	—	118	2 800	63 616	66 417
State Govt	23 891	—	23 891	—	—	—	23 891	191 873	215 764
Total	26 574	—	26 574	118	—	118	26 691	255 490	282 181
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	306	—	306	—	—	—	306	1 948	2 254
State Govt	5 268	—	5 268	—	—	—	5 268	33 533	38 802
Total	5 575	—	5 575	—	—	—	5 575	35 481	41 056
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	256	—	256	248	—	248	504	6 080	6 583
State Govt	1 444	—	1 444	—	—	—	1 444	34 236	35 680
Total	1 700	—	1 700	248	—	248	1 947	40 316	42 263
Access to justice services (GPC+ 0320.3)									
Aust Govt	598	—	598	516	1 295	1 811	2 409	10 199	12 608
State Govt	357	—	357	—	—	—	357	5 788	6 145
Total	955	—	955	516	1 295	1 811	2 766	15 986	18 753
All law courts and legal services									
Aust Govt	1 160	—	1 160	763	1 295	2 059	3 219	18 226	21 445
State Govt	7 069	—	7 069	—	—	—	7 069	73 557	80 627
Total	8 230	—	8 230	763	1 295	2 059	10 288	91 784	102 072
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3 051	—	3 051	—	—	—	3 051	7 246	10 296
Total	3 051	—	3 051	—	—	—	3 051	7 246	10 296
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 594	—	8 594	—	—	—	8 594	50 973	59 568
Total	8 594	—	8 594	—	—	—	8 594	50 973	59 568
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	11 645	—	11 645	—	—	—	11 645	58 219	69 864
Total	11 645	—	11 645	—	—	—	11 645	58 219	69 864

Table W-F.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	53	—	53	—	—	—	53	942	994
State Govt	2 252	—	2 252	—	—	—	2 252	60 991	63 244
Total	2 305	—	2 305	—	—	—	2 305	61 933	64 238
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	140	—	140	32	—	32	172	3 314	3 486
State Govt	—	—	—	—	—	—	—	—	—
Total	140	—	140	32	—	32	172	3 314	3 486
All other public order									
Aust Govt	192	—	192	32	—	32	225	4 255	4 480
State Govt	2 252	—	2 252	—	—	—	2 252	60 991	63 244
Total	2 445	—	2 445	32	—	32	2 477	65 247	67 724
All public order and safety									
Aust Govt	4 035	—	4 035	913	1 295	2 209	6 244	86 098	92 342
State Govt	44 858	—	44 858	—	—	—	44 858	384 641	429 499
Total	48 893	—	48 893	913	1 295	2 209	51 102	470 739	521 841
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3	—	3	—	—	—	3	458	461
Total	3	—	3	—	—	—	3	458	461
Welfare services for the aged (GPC 0622)									
Aust Govt	2 315	24	2 339	417	—	417	2 757	257 948	260 705
State Govt	876	—	876	468	—	468	1 344	47 380	48 724
Total	3 191	24	3 215	885	—	885	4 101	305 328	309 428
All welfare for the aged									
Aust Govt	2 315	24	2 339	417	—	417	2 757	257 948	260 705
State Govt	879	—	879	468	—	468	1 347	47 838	49 184
Total	3 194	24	3 218	885	—	885	4 103	305 786	309 889
Welfare services for people with a disability (GPC 0623)									
Aust Govt	2 497	—	2 497	3	—	3	2 500	31 266	33 765
State Govt	4 103	—	4 103	—	—	—	4 103	132 167	136 270
Total	6 600	—	6 600	3	—	3	6 603	163 433	170 035
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	2	—	2	—	—	—	2	11	12
State Govt	11 876	—	11 876	—	—	—	11 876	51 074	62 950
Total	11 878	—	11 878	—	—	—	11 878	51 085	62 962

Table W-F.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	4 171	—	4 171	271	—	271	4 442	39 832	44 273
State Govt	5 490	—	5 490	443	—	443	5 933	74 069	80 002
Total	9 661	—	9 661	714	—	714	10 375	113 900	124 275
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	12 734	—	12 734	2 918	250	3 168	15 901	18 039	33 940
State Govt	1 049	—	1 049	—	—	—	1 049	23 892	24 941
Total	13 783	—	13 783	2 918	250	3 168	16 951	41 930	58 881
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	3 831	—	3 831	5 629	—	5 629	9 461	86 850	96 311
State Govt	223	—	223	—	—	—	223	5 048	5 270
Total	4 054	—	4 054	5 629	—	5 629	9 683	91 898	101 581
All other welfare									
Aust Govt	16 565	—	16 565	8 547	250	8 797	25 362	104 889	130 251
State Govt	1 272	—	1 272	—	—	—	1 272	28 939	30 211
Total	17 837	—	17 837	8 547	250	8 797	26 634	133 829	160 462
All community support and welfare									
Aust Govt	25 550	24	25 574	9 238	250	9 488	35 062	433 945	469 007
State Govt	23 619	—	23 619	911	—	911	24 530	334 087	358 617
Total	49 169	24	49 194	10 149	250	10 399	59 593	768 032	827 624
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	162	—	162	71	—	71	233	3 846	4 079
State Govt	2 566	—	2 566	—	—	—	2 566	60 845	63 410
Total	2 728	—	2 728	71	—	71	2 799	64 691	67 489
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	298	—	298	416	—	416	714	7 060	7 774
State Govt	2 140	—	2 140	166	—	166	2 305	50 743	53 048
Total	2 437	—	2 437	582	—	582	3 019	57 803	60 822
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	68	—	68	—	—	—	68	1 618	1 686
State Govt	2	—	2	—	—	—	2	47	49
Total	70	—	70	—	—	—	70	1 665	1 735
All recreation services									
Aust Govt	366	—	366	416	—	416	782	8 678	9 460
State Govt	2 142	—	2 142	166	—	166	2 307	50 790	53 097
Total	2 507	—	2 507	582	—	582	3 089	59 468	62 557

Table W-F.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	859	—	859	2 857	—	2 857	3 716	20 382	24 099
State Govt	2 649	—	2 649	1 414	—	1 414	4 063	62 831	66 894
Total	3 509	—	3 509	4 271	—	4 271	7 780	83 213	90 993
Broadcasting and film production (GPC 0830)									
Aust Govt	1 382	—	1 382	877	—	877	2 259	32 773	35 032
State Govt	65	—	65	—	—	—	65	1 544	1 609
Total	1 447	—	1 447	877	—	877	2 324	34 318	36 642
All cultural facilities and broadcasting									
Aust Govt	2 241	—	2 241	3 734	—	3 734	5 975	53 156	59 131
State Govt	2 714	—	2 714	1 414	—	1 414	4 128	64 375	68 504
Total	4 956	—	4 956	5 148	—	5 148	10 104	117 531	127 635
All recreation and culture									
Aust Govt	2 769	—	2 769	4 221	—	4 221	6 991	65 679	72 670
State Govt	7 422	—	7 422	1 579	—	1 579	9 001	176 010	185 011
Total	10 191	—	10 191	5 801	—	5 801	15 992	241 689	257 681
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	32 354	24	32 379	14 373	1 545	15 918	48 296	585 722	634 019
State Govt	75 899	—	75 899	2 490	—	2 490	78 389	894 738	973 127
Total	108 253	24	108 278	16 863	1 545	18 408	126 686	1 480 460	1 607 146

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.12 **Government direct expenditure per person on safe communities by type of program, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	6	—	6	136	130	1.04
State Govt	1 161	—	1 161	—	—	—	1 161	393	2.95
Total	1 291	—	1 291	6	—	6	1 297	523	2.48
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	15	—	15	—	—	—	15	4	3.73
State Govt	256	—	256	—	—	—	256	69	3.73
Total	271	—	271	—	—	—	271	73	3.73
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	12	—	12	24	12	1.97
State Govt	70	—	70	—	—	—	70	70	1.00
Total	83	—	83	12	—	12	95	83	1.15
Access to justice services (GPC+ 0320.3)									
Aust Govt	29	—	29	25	63	88	117	21	5.60
State Govt	17	—	17	—	—	—	17	12	1.46
Total	46	—	46	25	63	88	134	33	4.10
All law courts and legal services									
Aust Govt	56	—	56	37	63	100	156	37	4.19
State Govt	344	—	344	—	—	—	344	151	2.28
Total	400	—	400	37	63	100	500	188	2.66
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	148	—	148	—	—	—	148	15	9.98
Total	148	—	148	—	—	—	148	15	9.98
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	418	—	418	—	—	—	418	104	4.00
Total	418	—	418	—	—	—	418	104	4.00
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	566	—	566	—	—	—	566	119	4.74
Total	566	—	566	—	—	—	566	119	4.74

Table W-F.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	3	—	3	—	—	—	3	2	1.32
State Govt	109	—	109	—	—	—	109	125	0.88
Total	112	—	112	—	—	—	112	127	0.88
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	2	—	2	8	7	1.23
State Govt	—	—	—	—	—	—	—	—	..
Total	7	—	7	2	—	2	8	7	1.23
All other public order									
Aust Govt	9	—	9	2	—	2	11	9	1.25
State Govt	109	—	109	—	—	—	109	125	0.88
Total	119	—	119	2	—	2	120	134	0.90
All public order and safety									
Aust Govt	196	—	196	44	63	107	303	176	1.72
State Govt	2 180	—	2 180	—	—	—	2 180	788	2.77
Total	2 376	—	2 376	44	63	107	2 483	964	2.57
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	0	—	0	—	—	—	0	1	..
Total	0	—	0	—	—	—	0	1	—
Welfare services for the aged (GPC 0622)									
Aust Govt	112	1	114	20	—	20	134	529	0.25
State Govt	43	—	43	23	—	23	65	97	0.67
Total	155	1	156	43	—	43	199	626	0.32
All welfare for the aged									
Aust Govt	112	1	114	20	—	20	134	529	0.25
State Govt	43	—	43	23	—	23	65	98	0.67
Total	155	1	156	43	—	43	199	627	0.32
Welfare services for people with a disability (GPC 0623)									
Aust Govt	121	—	121	0	—	0	121	64	1.90
State Govt	199	—	199	—	—	—	199	271	0.74
Total	321	—	321	0	—	0	321	335	0.96
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	577	—	577	—	—	—	577	105	5.51
Total	577	—	577	—	—	—	577	105	5.51

Table W-F.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	203	—	203	13	—	13	216	82	2.64
State Govt	267	—	267	22	—	22	288	152	1.90
Total	469	—	469	35	—	35	504	233	2.16
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	619	—	619	142	12	154	773	37	20.91
State Govt	51	—	51	—	—	—	51	49	1.04
Total	670	—	670	142	12	154	824	86	9.59
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	186	—	186	274	—	274	460	178	2.58
State Govt	11	—	11	—	—	—	11	10	1.05
Total	197	—	197	274	—	274	471	188	2.50
All other welfare									
Aust Govt	805	—	805	415	12	427	1 232	215	5.73
State Govt	62	—	62	—	—	—	62	59	1.04
Total	867	—	867	415	12	427	1 294	274	4.72
All community support and welfare									
Aust Govt	1 241	1	1 243	449	12	461	1 704	889	1.92
State Govt	1 148	—	1 148	44	—	44	1 192	684	1.74
Total	2 389	1	2 390	493	12	505	2 896	1 574	1.84
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	3	—	3	11	8	1.44
State Govt	125	—	125	—	—	—	125	125	1.00
Total	133	—	133	3	—	3	136	133	1.03
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	20	—	20	35	14	2.40
State Govt	104	—	104	8	—	8	112	104	1.08
Total	118	—	118	28	—	28	147	118	1.24
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	0	—	0	—	—	—	0	0	..
Total	3	—	3	—	—	—	3	3	1.00
All recreation services									
Aust Govt	18	—	18	20	—	20	38	18	2.14
State Govt	104	—	104	8	—	8	112	104	1.08
Total	122	—	122	28	—	28	150	122	1.23

Table W-F.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	139	—	139	181	42	4.32
State Govt	129	—	129	69	—	69	197	129	1.53
Total	170	—	170	208	—	208	378	170	2.22
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	43	—	43	110	67	1.63
State Govt	3	—	3	—	—	—	3	3	1.00
Total	70	—	70	43	—	43	113	70	1.61
All cultural facilities and broadcasting									
Aust Govt	109	—	109	181	—	181	290	109	2.67
State Govt	132	—	132	69	—	69	201	132	1.52
Total	241	—	241	250	—	250	491	241	2.04
All recreation and culture									
Aust Govt	135	—	135	205	—	205	340	135	2.52
State Govt	361	—	361	77	—	77	437	361	1.21
Total	495	—	495	282	—	282	777	495	1.57
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 572	1	1 573	698	75	773	2 347	1 200	1.96
State Govt	3 688	—	3 688	121	—	121	3 809	1 833	2.08
Total	5 260	1	5 261	819	75	894	6 156	3 033	2.03

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.13 **Government direct expenditure on other government services by type of program, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	2 493	—	2 493	—	—	—	2 493	59 116	61 609
State Govt	9 389	—	9 389	—	—	—	9 389	222 661	232 049
Total	11 881	—	11 881	—	—	—	11 881	281 777	293 658
Other general public services (GPC 0190)									
Aust Govt	18 676	—	18 676	382	14	396	19 072	443 259	462 331
State Govt	7 545	—	7 545	1 350	—	1 350	8 895	178 942	187 837
Total	26 221	—	26 221	1 731	14	1 746	27 967	622 201	650 167
All general public services									
Aust Govt	21 168	—	21 168	382	14	396	21 564	502 375	523 940
State Govt	16 934	—	16 934	1 350	—	1 350	18 284	401 602	419 886
Total	38 102	—	38 102	1 731	14	1 746	39 848	903 978	943 826
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	22 436	—	22 436	88	—	88	22 523	532 085	554 609
State Govt	—	—	—	—	—	—	—	—	—
Total	22 436	—	22 436	88	—	88	22 523	532 085	554 609
Defence housing (GPC+ 0711.4)									
Aust Govt	684	—	684	—	—	—	684	16 221	16 905
State Govt	—	—	—	—	—	—	—	—	—
Total	684	—	684	—	—	—	684	16 221	16 905
All defence (incl. defence housing)									
Aust Govt	23 120	—	23 120	88	—	88	23 207	548 306	571 513
State Govt	—	—	—	—	—	—	—	—	—
Total	23 120	—	23 120	88	—	88	23 207	548 306	571 513
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	13 041	—	13 041	—	—	—	13 041	309 275	322 316
State Govt	4 550	—	4 550	—	—	—	4 550	107 915	112 465
Total	17 591	—	17 591	—	—	—	17 591	417 190	434 781
All general government services and defence									
Aust Govt	57 329	—	57 329	469	14	484	57 812	1 359 956	1 417 769
State Govt	21 484	—	21 484	1 350	—	1 350	22 834	509 517	532 351
Total	78 813	—	78 813	1 819	14	1 834	80 646	1 869 473	1 950 120

Table W-F.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	1 221	—	1 221	62	—	62	1 283	28 958	30 241
State Govt	2 545	—	2 545	—	—	—	2 545	60 366	62 911
Total	3 766	—	3 766	62	—	62	3 828	89 324	93 152
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	746	—	746	—	—	—	746	17 687	18 433
State Govt	346	—	346	—	—	—	346	8 198	8 544
Total	1 091	—	1 091	—	—	—	1 091	25 886	26 977
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	146	—	146	21	—	21	167	3 453	3 620
State Govt	1 642	—	1 642	—	—	—	1 642	38 954	40 596
Total	1 788	—	1 788	21	—	21	1 809	42 407	44 216
All support to industry									
Aust Govt	2 112	—	2 112	83	—	83	2 196	50 099	52 294
State Govt	4 534	—	4 534	—	—	—	4 534	107 518	112 051
Total	6 646	—	6 646	83	—	83	6 729	157 616	164 346
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	59 441	—	59 441	553	14	567	60 008	1 410 055	1 470 063
State Govt	26 018	—	26 018	1 350	—	1 350	27 367	617 035	644 402
Total	85 459	—	85 459	1 902	14	1 917	87 376	2 027 090	2 114 465

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.14 **Government direct expenditure per person on other government services by type of program, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	456	—	456	—	—	—	456	456	1.00
Total	577	—	577	—	—	—	577	577	1.00
Other general public services (GPC 0190)									
Aust Govt	907	—	907	19	1	19	927	908	1.02
State Govt	367	—	367	66	—	66	432	367	1.18
Total	1 274	—	1 274	84	1	85	1 359	1 275	1.07
All general public services									
Aust Govt	1 029	—	1 029	19	1	19	1 048	1 029	1.02
State Govt	823	—	823	66	—	66	888	823	1.08
Total	1 851	—	1 851	84	1	85	1 936	1 852	1.05
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	4	—	4	1 094	1 090	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	4	—	4	1 094	1 090	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	4	—	4	1 128	1 123	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	4	—	4	1 128	1 123	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	221	—	221	—	—	—	221	221	1.00
Total	855	—	855	—	—	—	855	855	1.00
All general government services and defence									
Aust Govt	2 786	—	2 786	23	1	24	2 809	2 786	1.01
State Govt	1 044	—	1 044	66	—	66	1 110	1 044	1.06
Total	3 830	—	3 830	88	1	89	3 919	3 830	1.02

Table W-F.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	3	—	3	62	59	1.05
State Govt	124	—	124	—	—	—	124	124	1.00
Total	183	—	183	3	—	3	186	183	1.02
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	17	—	17	—	—	—	17	17	1.00
Total	53	—	53	—	—	—	53	53	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	1	—	1	8	7	1.15
State Govt	80	—	80	—	—	—	80	80	1.00
Total	87	—	87	1	—	1	88	87	1.01
All support to industry									
Aust Govt	103	—	103	4	—	4	107	103	1.04
State Govt	220	—	220	—	—	—	220	220	1.00
Total	323	—	323	4	—	4	327	323	1.01
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	—	2 888	27	1	28	2 916	2 889	1.01
State Govt	1 264	—	1 264	66	—	66	1 330	1 264	1.05
Total	4 153	—	4 153	92	1	93	4 246	4 153	1.02

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.15 **Government direct expenditure on all expenditure areas by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-F.17)									
Early child development									
Aust Govt	1 533	—	1 533	—	604	604	2 138	101 255	103 393
State Govt	3 188	—	3 188	—	68	68	3 256	32 336	35 592
Total	4 721	—	4 721	—	672	672	5 393	133 591	138 985
School education									
Aust Govt	1 425	3 331	4 755	—	9 243	9 243	13 998	48 472	62 471
State Govt	76 120	—	76 120	—	3 233	3 233	79 352	1 014 320	1 093 672
Total	77 544	3 331	80 875	—	12 476	12 476	93 351	1 062 792	1 156 143
Tertiary education									
Aust Govt	5 668	2 037	7 706	—	1 330	1 330	9 036	258 883	267 918
State Govt	6 731	—	6 731	—	—	—	6 731	148 834	155 564
Total	12 399	2 037	14 436	—	1 330	1 330	15 767	407 716	423 483
All early child development, and Education and training									
Aust Govt	8 627	5 368	13 995	—	11 177	11 177	25 172	408 610	433 782
State Govt	86 038	—	86 038	—	3 301	3 301	89 339	1 195 489	1 284 828
Total	94 665	5 368	100 033	—	14 478	14 478	114 511	1 604 100	1 718 610
HEALTHY LIVES (Table W-F.19)									
Hospital services (including mental health institutions)									
Aust Govt	4 590	—	4 590	228	—	228	4 818	177 203	182 020
State Govt	24 960	—	24 960	1 248	—	1 248	26 208	946 510	972 718
Total	29 550	—	29 550	1 476	—	1 476	31 026	1 123 712	1 154 738
Public and community health services (excluding subsidies)									
Aust Govt	127	10 795	10 922	—	2 861	2 861	13 782	118 488	132 271
State Govt	11 068	—	11 068	—	157	157	11 225	304 126	315 351
Total	11 195	10 795	21 990	—	3 017	3 017	25 007	422 615	447 622
Health care subsidies and support services									
Aust Govt	20 498	—	20 498	—	2 081	2 081	22 578	743 117	765 695
State Govt	36	—	36	2	—	2	38	1 258	1 296
Total	20 534	—	20 534	2	2 081	2 082	22 616	744 375	766 991
All healthy lives									
Aust Govt	25 215	10 795	36 009	228	4 941	5 169	41 178	1 038 808	1 079 986
State Govt	36 064	—	36 064	1 250	157	1 406	37 471	1 251 894	1 289 364
Total	61 279	10 795	72 073	1 478	5 098	6 575	78 649	2 290 702	2 369 351

Table W-F.15

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-F.21)									
Labour and employment services									
Aust Govt	8 613	—	8 613	—	1 816	1 816	10 429	133 527	143 956
State Govt	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Total	11 800	—	11 800	—	1 816	1 816	13 616	216 509	230 125
Social security support									
Aust Govt	94 249	—	94 249	7 537	—	7 537	101 786	2 528 648	2 630 435
State Govt	—	—	—	—	—	—	—	—	—
Total	94 249	—	94 249	7 537	—	7 537	101 786	2 528 648	2 630 435
All economic participation									
Aust Govt	102 862	—	102 862	7 537	1 816	9 353	112 215	2 662 175	2 774 391
State Govt	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Total	106 049	—	106 049	7 537	1 816	9 353	115 402	2 745 157	2 860 559
HOME ENVIRONMENT (Table W-F.21)									
Housing services									
Aust Govt	4 557	309	4 866	—	1 271	1 271	6 136	78 501	84 638
State Govt	7 980	3 985	11 965	—	320	320	12 285	153 410	165 695
Total	12 537	4 294	16 831	—	1 590	1 590	18 421	231 911	250 332
Community and environment services									
Aust Govt	6 997	—	6 997	—	1 483	1 483	8 480	165 947	174 427
State Govt	2 140	—	2 140	—	—	—	2 140	50 739	52 879
Total	9 137	—	9 137	—	1 483	1 483	10 620	216 686	227 306
Transport and communication services									
Aust Govt	2 086	—	2 086	—	186	186	2 272	41 743	44 015
State Govt	10 247	—	10 247	—	—	—	10 247	239 111	249 358
Total	12 332	—	12 332	—	186	186	12 518	280 854	293 372
All home environment									
Aust Govt	13 640	309	13 949	—	2 939	2 939	16 888	286 192	303 080
State Govt	20 367	3 985	24 352	—	320	320	24 671	443 260	467 932
Total	34 007	4 294	38 300	—	3 259	3 259	41 559	729 452	771 011
SAFE AND SUPPORTIVE COMMUNITIES (Table W-F.25)									
Public order and safety									
Aust Govt	4 035	1 295	5 330	—	913	913	6 244	86 098	92 342
State Govt	44 858	—	44 858	—	—	—	44 858	384 641	429 499
Total	48 893	1 295	50 188	—	913	913	51 102	470 739	521 841

Table W-F.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	25 550	250	25 800	24	9 238	9 263	35 062	433 945	469 007
State Govt	23 619	—	23 619	—	911	911	24 530	334 087	358 617
Total	49 169	250	49 419	24	10 149	10 174	59 593	768 032	827 624
Recreation and culture									
Aust Govt	2 769	—	2 769	—	4 221	4 221	6 991	65 679	72 670
State Govt	7 422	—	7 422	—	1 579	1 579	9 001	176 010	185 011
Total	10 191	—	10 191	—	5 801	5 801	15 992	241 689	257 681
All safe and supportive communities									
Aust Govt	32 354	1 545	33 899	24	14 373	14 397	48 296	585 722	634 019
State Govt	75 899	—	75 899	—	2 490	2 490	78 389	894 738	973 127
Total	108 253	1 545	109 798	24	16 863	16 888	126 686	1 480 460	1 607 146
OTHER GOVERNMENT SERVICES (Table W-F.27)									
General government services and defence									
Aust Govt	57 329	14	57 343	—	469	469	57 812	1 359 956	1 417 769
State Govt	21 484	—	21 484	—	1 350	1 350	22 834	509 517	532 351
Total	78 813	14	78 827	—	1 819	1 819	80 646	1 869 473	1 950 120
Support to industry									
Aust Govt	2 112	—	2 112	—	83	83	2 196	50 099	52 294
State Govt	4 534	—	4 534	—	—	—	4 534	107 518	112 051
Total	6 646	—	6 646	—	83	83	6 729	157 616	164 346
All other government services									
Aust Govt	59 441	14	59 456	—	553	553	60 008	1 410 055	1 470 063
State Govt	26 018	—	26 018	—	1 350	1 350	27 367	617 035	644 402
Total	85 459	14	85 473	—	1 902	1 902	87 376	2 027 090	2 114 465
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	242 139	18 031	260 169	7 789	35 799	43 588	303 758	6 391 563	6 695 320
State Govt	247 573	3 985	251 558	1 250	7 617	8 867	260 425	4 485 398	4 745 822
Total	489 712	22 015	511 727	9 039	43 416	52 455	564 183	10 876 960	11 441 143

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-F.15

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.16 **Government direct expenditure per person on all expenditure areas by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-F.18)									
Early child development									
Aust Govt	75	—	75	—	29	29	104	207	0.50
State Govt	155	—	155	—	3	3	158	66	2.39
Total	229	—	229	—	33	33	262	274	0.96
School education									
Aust Govt	69	162	231	—	449	449	680	99	6.85
State Govt	3 699	—	3 699	—	157	157	3 856	2 078	1.86
Total	3 768	162	3 930	—	606	606	4 536	2 178	2.08
Tertiary education									
Aust Govt	275	99	374	—	65	65	439	530	0.83
State Govt	327	—	327	—	—	—	327	305	1.07
Total	602	99	701	—	65	65	766	835	0.92
All early child development, and Education and training									
Aust Govt	419	261	680	—	543	543	1 223	837	1.46
State Govt	4 181	—	4 181	—	160	160	4 341	2 449	1.77
Total	4 600	261	4 861	—	703	703	5 564	3 287	1.69
HEALTHY LIVES (Table W-F.20)									
Hospital services (including mental health institutions)									
Aust Govt	223	—	223	11	—	11	234	363	0.64
State Govt	1 213	—	1 213	61	—	61	1 273	1 939	0.66
Total	1 436	—	1 436	72	—	72	1 508	2 302	0.65
Public and community health services (excluding subsidies)									
Aust Govt	6	525	531	—	139	139	670	243	2.76
State Govt	538	—	538	—	8	8	545	623	0.88
Total	544	525	1 069	—	147	147	1 215	866	1.40
Health care subsidies and support services									
Aust Govt	996	—	996	—	101	101	1 097	1 523	0.72
State Govt	2	—	2	0	—	0	2	3	0.72
Total	998	—	998	0	101	101	1 099	1 525	0.72
All healthy lives									
Aust Govt	1 225	525	1 750	11	240	251	2 001	2 128	0.94
State Govt	1 752	—	1 752	61	8	68	1 821	2 565	0.71
Total	2 978	525	3 502	72	248	320	3 822	4 693	0.81

Table W-F.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-F.22)									
Labour and employment services									
Aust Govt	419	—	419	—	88	88	507	274	1.85
State Govt	155	—	155	—	—	—	155	170	0.91
Total	573	—	573	—	88	88	662	444	1.49
Social security support									
Aust Govt	4 580	—	4 580	366	—	366	4 946	5 181	0.95
State Govt	—	—	—	—	—	—	—	—	..
Total	4 580	—	4 580	366	—	366	4 946	5 181	0.95
All economic participation									
Aust Govt	4 998	—	4 998	366	88	454	5 453	5 454	1.00
State Govt	155	—	155	—	—	—	155	170	0.91
Total	5 153	—	5 153	366	88	454	5 608	5 624	1.00
HOME ENVIRONMENT (Table W-F.22)									
Housing services									
Aust Govt	221	15	236	—	62	62	298	161	1.85
State Govt	388	194	581	—	16	16	597	314	1.90
Total	609	209	818	—	77	77	895	475	1.88
Community and environment services									
Aust Govt	340	—	340	—	72	72	412	340	1.21
State Govt	104	—	104	—	—	—	104	104	1.00
Total	444	—	444	—	72	72	516	444	1.16
Transport and communication services									
Aust Govt	101	—	101	—	9	9	110	86	1.29
State Govt	498	—	498	—	—	—	498	490	1.02
Total	599	—	599	—	9	9	608	575	1.06
All home environment									
Aust Govt	663	15	678	—	143	143	821	586	1.40
State Govt	990	194	1 183	—	16	16	1 199	908	1.32
Total	1 652	209	1 861	—	158	158	2 019	1 495	1.35
SAFE AND SUPPORTIVE COMMUNITIES (Table W-F.26)									
Public order and safety									
Aust Govt	196	63	259	—	44	44	303	176	1.72
State Govt	2 180	—	2 180	—	—	—	2 180	788	2.77
Total	2 376	63	2 439	—	44	44	2 483	964	2.57

Table W-F.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 242	12	1 254	1	449	450	1 704	889	1.92
State Govt	1 148	—	1 148	—	44	44	1 192	685	1.74
Total	2 389	12	2 401	1	493	494	2 896	1 574	1.84
Recreation and culture									
Aust Govt	135	—	135	—	205	205	340	135	2.52
State Govt	361	—	361	—	77	77	437	361	1.21
Total	495	—	495	—	282	282	777	495	1.57
All safe and supportive communities									
Aust Govt	1 572	75	1 647	1	698	700	2 347	1 200	1.96
State Govt	3 688	—	3 688	—	121	121	3 809	1 833	2.08
Total	5 260	75	5 335	1	819	821	6 156	3 033	2.03
OTHER GOVERNMENT SERVICES (Table W-F.28)									
General government services and defence									
Aust Govt	2 786	1	2 786	—	23	23	2 809	2 786	1.01
State Govt	1 044	—	1 044	—	66	66	1 110	1 044	1.06
Total	3 830	1	3 830	—	88	88	3 919	3 830	1.02
Support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	220	—	220	—	—	—	220	220	1.00
Total	323	—	323	—	4	4	327	323	1.01
All other government services									
Aust Govt	2 888	1	2 889	—	27	27	2 916	2 889	1.01
State Govt	1 264	—	1 264	—	66	66	1 330	1 264	1.05
Total	4 153	1	4 153	—	92	92	4 246	4 153	1.02
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	11 766	876	12 642	378	1 740	2 118	14 760	13 095	1.13
State Govt	12 030	194	12 223	61	370	431	12 654	9 190	1.38
Total	23 796	1 070	24 865	439	2 110	2 549	27 414	22 285	1.23

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-F.16

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.17 **Government direct expenditure on early child development, and Education and training by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	6	—	6	—	—	—	6	77	84
State Govt	3 188	—	3 188	—	68	68	3 256	32 336	35 592
Total	3 194	—	3 194	—	68	68	3 262	32 413	35 675
Child care services (GPC+ 0621.1)									
Aust Govt	1 527	—	1 527	—	604	604	2 131	101 178	103 309
State Govt	—	—	—	—	—	—	—	—	—
Total	1 527	—	1 527	—	604	604	2 131	101 178	103 309
All early child development									
Aust Govt	1 533	—	1 533	—	604	604	2 138	101 255	103 393
State Govt	3 188	—	3 188	—	68	68	3 256	32 336	35 592
Total	4 721	—	4 721	—	672	672	5 393	133 591	138 985
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	20	—	20	—	—	—	20	451	470
State Govt	38 361	—	38 361	—	1 836	1 836	40 197	499 325	539 522
Total	38 381	—	38 381	—	1 836	1 836	40 217	499 775	539 992
Secondary education (GPC 0412)									
Aust Govt	24	—	24	—	—	—	24	811	835
State Govt	33 206	—	33 206	—	1 397	1 397	34 602	448 808	483 411
Total	33 230	—	33 230	—	1 397	1 397	34 626	449 619	484 246
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	615	—	615	—	9 181	9 181	9 797	9 293	19 089
State Govt	—	—	—	—	—	—	—	—	—
Total	615	—	615	—	9 181	9 181	9 797	9 293	19 089
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 143	—	1 143	—	—	—	1 143	15 670	16 813
Total	1 143	—	1 143	—	—	—	1 143	15 670	16 813
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 425	—	2 425	—	—	—	2 425	37 549	39 973
Total	2 425	—	2 425	—	—	—	2 425	37 549	39 973

Table W-F.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	766	3 331	4 097	—	62	62	4 158	37 918	42 076
State Govt	985	—	985	—	—	—	985	12 968	13 954
Total	1 751	3 331	5 082	—	62	62	5 143	50 887	56 030
All other school education									
Aust Govt	1 381	3 331	4 712	—	9 243	9 243	13 955	47 211	61 166
State Govt	4 553	—	4 553	—	—	—	4 553	66 187	70 740
Total	5 934	3 331	9 265	—	9 243	9 243	18 508	113 398	131 905
All school education									
Aust Govt	1 425	3 331	4 755	—	9 243	9 243	13 998	48 472	62 471
State Govt	76 120	—	76 120	—	3 233	3 233	79 352	1 014 320	1 093 672
Total	77 544	3 331	80 875	—	12 476	12 476	93 351	1 062 792	1 156 143
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	1 428	257	1 684	—	997	997	2 681	146 667	149 348
State Govt	12	—	12	—	—	—	12	1 028	1 040
Total	1 439	257	1 696	—	997	997	2 693	147 695	150 388
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6 341	—	6 341	—	—	—	6 341	142 672	149 014
Total	6 341	—	6 341	—	—	—	6 341	142 672	149 014
Vocational training (GPC 1331)									
Aust Govt	2 542	—	2 542	—	280	280	2 822	44 013	46 835
State Govt	—	—	—	—	—	—	—	—	—
Total	2 542	—	2 542	—	280	280	2 822	44 013	46 835
All TAFE and VET									
Aust Govt	2 542	—	2 542	—	280	280	2 822	44 013	46 835
State Govt	6 341	—	6 341	—	—	—	6 341	142 672	149 014
Total	8 883	—	8 883	—	280	280	9 163	186 685	195 849
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7	—	7	—	—	—	7	257	265
Total	7	—	7	—	—	—	7	257	265
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-F.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	303	—	303	—	20	20	323	3 986	4 310
State Govt	370	—	370	—	—	—	370	4 876	5 246
Total	673	—	673	—	20	20	694	8 862	9 556
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 396	1 781	3 176	—	33	33	3 209	64 216	67 426
State Govt	—	—	—	—	—	—	—	—	—
Total	1 396	1 781	3 176	—	33	33	3 209	64 216	67 426
All other tertiary education									
Aust Govt	1 698	1 781	3 479	—	53	53	3 532	68 203	71 735
State Govt	378	—	378	—	—	—	378	5 133	5 511
Total	2 076	1 781	3 857	—	53	53	3 910	73 336	77 246
All tertiary education									
Aust Govt	5 668	2 037	7 706	—	1 330	1 330	9 036	258 883	267 918
State Govt	6 731	—	6 731	—	—	—	6 731	148 834	155 564
Total	12 399	2 037	14 436	—	1 330	1 330	15 767	407 716	423 483
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	8 627	5 368	13 995	—	11 177	11 177	25 172	408 610	433 782
State Govt	86 038	—	86 038	—	3 301	3 301	89 339	1 195 489	1 284 828
Total	94 665	5 368	100 033	—	14 478	14 478	114 511	1 604 100	1 718 610

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.18

Table W-F.18 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	155	—	155	—	3	3	158	66	2.39
Total	155	—	155	—	3	3	159	66	2.39
Child care services (GPC+ 0621.1)									
Aust Govt	74	—	74	—	29	29	104	207	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	74	—	74	—	29	29	104	207	0.50
All early child development									
Aust Govt	75	—	75	—	29	29	104	207	0.50
State Govt	155	—	155	—	3	3	158	66	2.39
Total	229	—	229	—	33	33	262	274	0.96
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 864	—	1 864	—	89	89	1 953	1 023	1.91
Total	1 865	—	1 865	—	89	89	1 954	1 024	1.91
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.70
State Govt	1 614	—	1 614	—	68	68	1 681	920	1.83
Total	1 615	—	1 615	—	68	68	1 683	921	1.83
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	30	—	30	—	446	446	476	19	25.00
State Govt	—	—	—	—	—	—	—	—	..
Total	30	—	30	—	446	446	476	19	25.00
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	56	—	56	—	—	—	56	32	1.73
Total	56	—	56	—	—	—	56	32	1.73
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	118	—	118	—	—	—	118	77	1.53
Total	118	—	118	—	—	—	118	77	1.53

Table W-F.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	37	162	199	—	3	3	202	78	2.60
State Govt	48	—	48	—	—	—	48	27	1.80
Total	85	162	247	—	3	3	250	104	2.40
All other school education									
Aust Govt	67	162	229	—	449	449	678	97	7.01
State Govt	221	—	221	—	—	—	221	136	1.63
Total	288	162	450	—	449	449	899	232	3.87
All school education									
Aust Govt	69	162	231	—	449	449	680	99	6.85
State Govt	3 699	—	3 699	—	157	157	3 856	2 078	1.86
Total	3 768	162	3 930	—	606	606	4 536	2 177	2.08
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	69	12	82	—	48	48	130	301	0.43
State Govt	1	—	1	—	—	—	1	2	0.27
Total	70	12	82	—	48	48	131	303	0.43
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	308	—	308	—	—	—	308	292	1.05
Total	308	—	308	—	—	—	308	292	1.05
Vocational training (GPC 1331)									
Aust Govt	124	—	124	—	14	14	137	90	1.52
State Govt	—	—	—	—	—	—	—	—	..
Total	124	—	124	—	14	14	137	90	1.52
All TAFE and VET									
Aust Govt	124	—	124	—	14	14	137	90	1.52
State Govt	308	—	308	—	—	—	308	292	1.05
Total	432	—	432	—	14	14	445	382	1.16
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	0	—	0	—	—	—	0	1	..
Total	0	—	0	—	—	—	0	1	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-F.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	15	—	15	—	1	1	16	8	1.92
State Govt	18	—	18	—	—	—	18	10	1.80
Total	33	—	33	—	1	1	34	18	1.86
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	68	87	154	—	2	2	156	132	1.19
State Govt	—	—	—	—	—	—	—	—	..
Total	68	87	154	—	2	2	156	132	1.19
All other tertiary education									
Aust Govt	83	87	169	—	3	3	172	140	1.23
State Govt	18	—	18	—	—	—	18	11	1.75
Total	101	87	187	—	3	3	190	150	1.26
All tertiary education									
Aust Govt	275	99	374	—	65	65	439	530	0.83
State Govt	327	—	327	—	—	—	327	305	1.07
Total	602	99	701	—	65	65	766	835	0.92
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	419	261	680	—	543	543	1 223	837	1.46
State Govt	4 181	—	4 181	—	160	160	4 341	2 449	1.77
Total	4 600	261	4 861	—	703	703	5 564	3 287	1.69

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.19 **Government direct expenditure on healthy lives by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	4 558	—	4 558	228	—	228	4 786	176 096	180 882
State Govt	18 080	—	18 080	904	—	904	18 984	704 221	723 205
Total	22 638	—	22 638	1 132	—	1 132	23 770	880 316	904 087
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	32	—	32	—	—	—	32	1 107	1 139
State Govt	5 993	—	5 993	300	—	300	6 293	207 745	214 038
Total	6 025	—	6 025	300	—	300	6 324	208 852	215 177
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	887	—	887	44	—	44	931	34 544	35 475
Total	887	—	887	44	—	44	931	34 544	35 475
All hospital services (including mental health institutions)									
Aust Govt	4 590	—	4 590	228	—	228	4 818	177 203	182 020
State Govt	24 960	—	24 960	1 248	—	1 248	26 208	946 510	972 718
Total	29 550	—	29 550	1 476	—	1 476	31 026	1 123 712	1 154 738
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	82	467	549	—	516	516	1 064	19 734	20 799
State Govt	2 415	—	2 415	—	127	127	2 542	66 157	68 699
Total	2 497	467	2 964	—	643	643	3 606	85 891	89 497
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	4	945	949	—	—	—	949	24 710	25 660
State Govt	1 779	—	1 779	—	—	—	1 779	46 313	48 093
Total	1 784	945	2 729	—	—	—	2 729	71 024	73 753
Patient transport (GPC 0542)									
Aust Govt	32	—	32	—	—	—	32	5 094	5 126
State Govt	1 469	—	1 469	—	—	—	1 469	57 297	58 766
Total	1 501	—	1 501	—	—	—	1 501	62 391	63 892
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	8	—	8	—	—	—	8	19 492	19 500
State Govt	339	—	339	—	—	—	339	6 880	7 219
Total	347	—	347	—	—	—	347	26 372	26 719

Table W-F.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	9 383	9 383	—	2 345	2 345	11 728	46 375	58 103
State Govt	4 960	—	4 960	—	30	30	4 989	101 163	106 152
Total	4 960	9 383	14 342	—	2 375	2 375	16 717	147 538	164 255
Dental services (GPC+ 0549.4)									
Aust Govt	1	—	1	—	—	—	1	3 082	3 084
State Govt	106	—	106	—	—	—	106	26 316	26 422
Total	107	—	107	—	—	—	107	29 399	29 506
All other community health services									
Aust Govt	9	9 383	9 392	—	2 345	2 345	11 737	68 950	80 687
State Govt	5 405	—	5 405	—	30	30	5 434	134 359	139 793
Total	5 414	9 383	14 796	—	2 375	2 375	17 171	203 309	220 480
All community health services									
Aust Govt	46	10 327	10 373	—	2 345	2 345	12 718	98 754	111 472
State Govt	8 653	—	8 653	—	30	30	8 683	237 969	246 652
Total	8 699	10 327	19 026	—	2 375	2 375	21 401	336 723	358 124
All public and community health services (excluding subsidies)									
Aust Govt	127	10 795	10 922	—	2 861	2 861	13 782	118 488	132 271
State Govt	11 068	—	11 068	—	157	157	11 225	304 126	315 351
Total	11 195	10 795	21 990	—	3 017	3 017	25 007	422 615	447 622
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	11 808	—	11 808	—	418	418	12 226	326 158	338 384
State Govt	—	—	—	—	—	—	—	—	—
Total	11 808	—	11 808	—	418	418	12 226	326 158	338 384
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 038	—	1 038	—	—	—	1 038	115 039	116 078
State Govt	—	—	—	—	—	—	—	—	—
Total	1 038	—	1 038	—	—	—	1 038	115 039	116 078
All health service subsidies									
Aust Govt	12 847	—	12 847	—	418	418	13 264	441 198	454 462
State Govt	—	—	—	—	—	—	—	—	—
Total	12 847	—	12 847	—	418	418	13 264	441 198	454 462
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	6 331	—	6 331	—	1 407	1 407	7 738	259 740	267 479
State Govt	—	—	—	—	—	—	—	—	—
Total	6 331	—	6 331	—	1 407	1 407	7 738	259 740	267 479

Table W-F.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	40	—	40	—	—	—	40	1 467	1 508
State Govt	—	—	—	—	—	—	—	—	—
Total	40	—	40	—	—	—	40	1 467	1 508
Aids and appliances (GPC+ 0560.3)									
Aust Govt	699	—	699	—	—	—	699	18 641	19 340
State Govt	—	—	—	—	—	—	—	—	—
Total	699	—	699	—	—	—	699	18 641	19 340
All pharmaceuticals, medical aids and appliances									
Aust Govt	7 070	—	7 070	—	1 407	1 407	8 478	279 848	288 326
State Govt	—	—	—	—	—	—	—	—	—
Total	7 070	—	7 070	—	1 407	1 407	8 478	279 848	288 326
Research and administration									
Health research (GPC 0570)									
Aust Govt	581	—	581	—	—	—	581	14 314	14 895
State Govt	—	—	—	—	—	—	—	—	—
Total	581	—	581	—	—	—	581	14 314	14 895
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	256	256	256	7 757	8 013
State Govt	36	—	36	2	—	2	38	1 258	1 296
Total	36	—	36	2	256	257	294	9 015	9 309
All Research And administration									
Aust Govt	581	—	581	—	256	256	837	22 071	22 907
State Govt	36	—	36	2	—	2	38	1 258	1 296
Total	617	—	617	2	256	257	875	23 329	24 203
ALL health care subsidies and support services									
Aust Govt	20 498	—	20 498	—	2 081	2 081	22 578	743 117	765 695
State Govt	36	—	36	2	—	2	38	1 258	1 296
Total	20 534	—	20 534	2	2 081	2 082	22 616	744 375	766 991
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	25 215	10 795	36 009	228	4 941	5 169	41 178	1 038 808	1 079 986
State Govt	36 064	—	36 064	1 250	157	1 406	37 471	1 251 894	1 289 364
Total	61 279	10 795	72 073	1 478	5 098	6 575	78 649	2 290 702	2 369 351

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-F.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.20 **Government direct expenditure per person on healthy lives by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	221	—	221	11	—	11	233	361	0.64
State Govt	879	—	879	44	—	44	922	1 443	0.64
Total	1 100	—	1 100	55	—	55	1 155	1 804	0.64
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	2	—	2	—	—	—	2	2	0.67
State Govt	291	—	291	15	—	15	306	426	0.72
Total	293	—	293	15	—	15	307	428	0.72
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	43	—	43	2	—	2	45	71	0.64
Total	43	—	43	2	—	2	45	71	0.64
All hospital services (including mental health institutions)									
Aust Govt	223	—	223	11	—	11	234	363	0.64
State Govt	1 213	—	1 213	61	—	61	1 273	1 939	0.66
Total	1 436	—	1 436	72	—	72	1 508	2 302	0.65
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	4	23	27	—	25	25	52	40	1.28
State Govt	117	—	117	—	6	6	124	136	0.91
Total	121	23	144	—	31	31	175	176	1.00
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	0	46	46	—	—	—	46	51	0.91
State Govt	86	—	86	—	—	—	86	95	0.91
Total	87	46	133	—	—	—	133	146	0.91
Patient transport (GPC 0542)									
Aust Govt	2	—	2	—	—	—	2	10	0.15
State Govt	71	—	71	—	—	—	71	117	0.61
Total	73	—	73	—	—	—	73	128	0.57
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	0	—	0	—	—	—	0	40	0.01
State Govt	16	—	16	—	—	—	16	14	1.17
Total	17	—	17	—	—	—	17	54	0.31

Table W-F.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	—	456	456	—	114	114	570	95	6.00
State Govt	241	—	241	—	1	1	242	207	1.17
Total	241	456	697	—	115	115	812	302	2.69
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	6	0.01
State Govt	5	—	5	—	—	—	5	54	0.10
Total	5	—	5	—	—	—	5	60	0.09
All other community health services									
Aust Govt	0	456	456	—	114	114	570	141	4.04
State Govt	263	—	263	—	1	1	264	275	0.96
Total	263	456	719	—	115	115	834	417	2.00
All community health services									
Aust Govt	2	502	504	—	114	114	618	202	3.05
State Govt	420	—	420	—	1	1	422	488	0.87
Total	423	502	925	—	115	115	1 040	690	1.51
All public and community health services (excluding subsidies)									
Aust Govt	6	525	531	—	139	139	670	243	2.76
State Govt	538	—	538	—	8	8	545	623	0.88
Total	544	525	1 069	—	147	147	1 215	866	1.40
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	574	—	574	—	20	20	594	668	0.89
State Govt	—	—	—	—	—	—	—	—	..
Total	574	—	574	—	20	20	594	668	0.89
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	50	—	50	—	—	—	50	236	0.21
State Govt	—	—	—	—	—	—	—	—	..
Total	50	—	50	—	—	—	50	236	0.21
All health service subsidies									
Aust Govt	624	—	624	—	20	20	645	904	0.71
State Govt	—	—	—	—	—	—	—	—	..
Total	624	—	624	—	20	20	645	904	0.71
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	308	—	308	—	68	68	376	532	0.71
State Govt	—	—	—	—	—	—	—	—	..
Total	308	—	308	—	68	68	376	532	0.71

Table W-F.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.65
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	3	0.65
Aids and appliances (GPC+ 0560.3)									
Aust Govt	34	—	34	—	—	—	34	38	0.89
State Govt	—	—	—	—	—	—	—	—	..
Total	34	—	34	—	—	—	34	38	0.89
All pharmaceuticals, medical aids and appliances									
Aust Govt	344	—	344	—	68	68	412	573	0.72
State Govt	—	—	—	—	—	—	—	—	..
Total	344	—	344	—	68	68	412	573	0.72
Research and administration									
Health research (GPC 0570)									
Aust Govt	28	—	28	—	—	—	28	29	0.96
State Govt	—	—	—	—	—	—	—	—	..
Total	28	—	28	—	—	—	28	29	0.96
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	12	12	12	16	0.78
State Govt	2	—	2	0	—	0	2	3	0.72
Total	2	—	2	0	12	13	14	18	0.77
All Research And administration									
Aust Govt	28	—	28	—	12	12	41	45	0.90
State Govt	2	—	2	0	—	0	2	3	0.72
Total	30	—	30	0	12	13	43	48	0.89
ALL health care subsidies and support services									
Aust Govt	996	—	996	—	101	101	1 097	1 523	0.72
State Govt	2	—	2	0	—	0	2	3	0.72
Total	998	—	998	0	101	101	1 099	1 525	0.72
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	1 225	525	1 750	11	240	251	2 001	2 128	0.94
State Govt	1 752	—	1 752	61	8	68	1 821	2 565	0.71
Total	2 978	525	3 502	72	248	320	3 822	4 693	0.81

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-F.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>	
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.21 **Government direct expenditure on economic participation by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	6 158	—	6 158	—	1 161	1 161	7 318	75 304	82 623
State Govt	695	—	695	—	—	—	695	23 867	24 562
Total	6 852	—	6 852	—	1 161	1 161	8 013	99 171	107 184
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	2 455	—	2 455	—	656	656	3 111	58 223	61 333
State Govt	2 493	—	2 493	—	—	—	2 493	59 115	61 607
Total	4 948	—	4 948	—	656	656	5 603	117 337	122 941
All labour and employment services									
Aust Govt	8 613	—	8 613	—	1 816	1 816	10 429	133 527	143 956
State Govt	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Total	11 800	—	11 800	—	1 816	1 816	13 616	216 509	230 125
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	40 364	—	40 364	6 038	—	6 038	46 402	603 986	650 388
State Govt	—	—	—	—	—	—	—	—	—
Total	40 364	—	40 364	6 038	—	6 038	46 402	603 986	650 388
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	32 165	—	32 165	803	—	803	32 968	635 006	667 974
State Govt	—	—	—	—	—	—	—	—	—
Total	32 165	—	32 165	803	—	803	32 968	635 006	667 974
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	13 034	—	13 034	—	—	—	13 034	201 084	214 118
State Govt	—	—	—	—	—	—	—	—	—
Total	13 034	—	13 034	—	—	—	13 034	201 084	214 118
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	7 548	—	7 548	698	—	698	8 246	906 464	914 710
State Govt	—	—	—	—	—	—	—	—	—
Total	7 548	—	7 548	698	—	698	8 246	906 464	914 710
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	675	—	675	—	—	—	675	168 175	168 850
State Govt	—	—	—	—	—	—	—	—	—
Total	675	—	675	—	—	—	675	168 175	168 850

Table W-F.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	36	—	36	—	—	—	36	812	848
State Govt	—	—	—	—	—	—	—	—	—
Total	36	—	36	—	—	—	36	812	848
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	84	—	84	- 4	—	- 4	80	915	994
State Govt	—	—	—	—	—	—	—	—	—
Total	84	—	84	- 4	—	- 4	80	915	994
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	342	—	342	4	—	4	346	12 208	12 553
State Govt	—	—	—	—	—	—	—	—	—
Total	342	—	342	4	—	4	346	12 208	12 553
All other social security support									
Aust Govt	1 137	—	1 137	- 1	—	- 1	1 136	182 109	183 245
State Govt	—	—	—	—	—	—	—	—	—
Total	1 137	—	1 137	- 1	—	- 1	1 136	182 109	183 245
All social security support									
Aust Govt	94 249	—	94 249	7 537	—	7 537	101 786	2 528 648	2 630 435
State Govt	—	—	—	—	—	—	—	—	—
Total	94 249	—	94 249	7 537	—	7 537	101 786	2 528 648	2 630 435
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	102 862	—	102 862	7 537	1 816	9 353	112 215	2 662 175	2 774 391
State Govt	3 187	—	3 187	—	—	—	3 187	82 982	86 169
Total	106 049	—	106 049	7 537	1 816	9 353	115 402	2 745 157	2 860 559

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.22 **Government direct expenditure per person on economic participation by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	299	—	299	—	56	56	356	154	2.30
State Govt	34	—	34	—	—	—	34	49	0.69
Total	333	—	333	—	56	56	389	203	1.92
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	—	32	32	151	119	1.27
State Govt	121	—	121	—	—	—	121	121	1.00
Total	240	—	240	—	32	32	272	240	1.13
All labour and employment services									
Aust Govt	419	—	419	—	88	88	507	274	1.85
State Govt	155	—	155	—	—	—	155	170	0.91
Total	573	—	573	—	88	88	662	444	1.49
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	1 961	—	1 961	293	—	293	2 255	1 237	1.82
State Govt	—	—	—	—	—	—	—	—	..
Total	1 961	—	1 961	293	—	293	2 255	1 237	1.82
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 563	—	1 563	39	—	39	1 602	1 301	1.23
State Govt	—	—	—	—	—	—	—	—	..
Total	1 563	—	1 563	39	—	39	1 602	1 301	1.23
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	633	—	633	—	—	—	633	412	1.54
State Govt	—	—	—	—	—	—	—	—	..
Total	633	—	633	—	—	—	633	412	1.54
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	367	—	367	34	—	34	401	1 857	0.22
State Govt	—	—	—	—	—	—	—	—	..
Total	367	—	367	34	—	34	401	1 857	0.22
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	345	0.10
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	345	0.10

Table W-F.22

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	2	1.05
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	2	1.05
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	4	—	4	- 0	—	- 0	4	2	2.07
State Govt	—	—	—	—	—	—	—	—	..
Total	4	—	4	- 0	—	- 0	4	2	2.07
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	17	—	17	0	—	0	17	25	0.67
State Govt	—	—	—	—	—	—	—	—	..
Total	17	—	17	0	—	0	17	25	0.67
All other social security support									
Aust Govt	55	—	55	- 0	—	- 0	55	373	0.15
State Govt	—	—	—	—	—	—	—	—	..
Total	55	—	55	- 0	—	- 0	55	373	0.15
All social security support									
Aust Govt	4 580	—	4 580	366	—	366	4 946	5 181	0.95
State Govt	—	—	—	—	—	—	—	—	..
Total	4 580	—	4 580	366	—	366	4 946	5 181	0.95
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	4 998	—	4 998	366	88	454	5 453	5 454	1.00
State Govt	155	—	155	—	—	—	155	170	0.91
Total	5 153	—	5 153	366	88	454	5 607	5 624	1.00

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-F.22

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.23 **Government direct expenditure on home environment by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	—	1 271	1 271	1 272	35	1 307
State Govt	6	—	6	—	—	—	6	211	217
Total	7	—	7	—	1 271	1 271	1 278	246	1 524
Social housing (GPC 0711.2)									
Aust Govt	96	—	96	—	—	—	96	2 276	2 372
State Govt	5 760	3 985	9 745	—	320	320	10 064	131 870	141 935
Total	5 856	3 985	9 840	—	320	320	10 160	134 147	144 307
Rental market assistance (GPC+ 0711.3)									
Aust Govt	4 336	309	4 645	—	—	—	4 645	74 937	79 582
State Govt	518	—	518	—	—	—	518	4 178	4 696
Total	4 854	309	5 163	—	—	—	5 163	79 114	84 277
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	124	—	124	—	—	—	124	1 253	1 377
State Govt	1 696	—	1 696	—	—	—	1 696	17 151	18 847
Total	1 820	—	1 820	—	—	—	1 820	18 404	20 224
All homelessness assistance									
Aust Govt	124	—	124	—	—	—	124	1 253	1 377
State Govt	1 696	—	1 696	—	—	—	1 696	17 151	18 847
Total	1 820	—	1 820	—	—	—	1 820	18 404	20 224
All housing									
Aust Govt	4 557	309	4 866	—	1 271	1 271	6 136	78 501	84 638
State Govt	7 980	3 985	11 965	—	320	320	12 285	153 410	165 695
Total	12 537	4 294	16 831	—	1 590	1 590	18 421	231 911	250 332
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	278	—	278	—	—	—	278	6 601	6 879
State Govt	604	—	604	—	—	—	604	14 315	14 919
Total	882	—	882	—	—	—	882	20 916	21 798

Table W-F.23

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	496	—	496	—	—	—	496	11 763	12 259
State Govt	—	—	—	—	—	—	—	—	—
Total	496	—	496	—	—	—	496	11 763	12 259
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	773	—	773	—	1 483	1 483	2 256	18 337	20 593
State Govt	1 465	—	1 465	—	—	—	1 465	34 735	36 200
Total	2 238	—	2 238	—	1 483	1 483	3 721	53 072	56 793
Fuel and energy (GPC 09)									
Aust Govt	5 450	—	5 450	—	—	—	5 450	129 247	134 696
State Govt	72	—	72	—	—	—	72	1 689	1 760
Total	5 521	—	5 521	—	—	—	5 521	130 935	136 456
All Community and environment services									
Aust Govt	6 997	—	6 997	—	1 483	1 483	8 480	165 947	174 427
State Govt	2 140	—	2 140	—	—	—	2 140	50 739	52 879
Total	9 137	—	9 137	—	1 483	1 483	10 620	216 686	227 306
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	60	—	60	—	—	—	60	1 414	1 473
State Govt	9 327	—	9 327	—	—	—	9 327	221 192	230 519
Total	9 386	—	9 386	—	—	—	9 386	222 606	231 992
Rail Transport (GPC 123)									
Aust Govt	225	—	225	—	—	—	225	4 036	4 261
State Govt	740	—	740	—	—	—	740	13 268	14 008
Total	965	—	965	—	—	—	965	17 304	18 269
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 424	—	1 424	—	—	—	1 424	27 362	28 786
State Govt	180	—	180	—	—	—	180	4 649	4 828
Total	1 604	—	1 604	—	—	—	1 604	32 010	33 614
Communications (GPC 1290)									
Aust Govt	377	—	377	—	186	186	562	8 932	9 494
State Govt	0	—	0	—	—	—	0	3	3
Total	377	—	377	—	186	186	563	8 934	9 497

Table W-F.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 086	—	2 086	—	186	186	2 272	41 743	44 015
State Govt	10 247	—	10 247	—	—	—	10 247	239 111	249 358
Total	12 332	—	12 332	—	186	186	12 518	280 854	293 372
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	13 640	309	13 949	—	2 939	2 939	16 888	286 192	303 080
State Govt	20 367	3 985	24 352	—	320	320	24 671	443 260	467 932
Total	34 007	4 294	38 300	—	3 259	3 259	41 559	729 452	771 011

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.24 **Government direct expenditure per person on home environment by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	0	—	0	—	62	62	62	0	..
State Govt	0	—	0	—	—	—	0	0	..
Total	0	—	0	—	62	62	62	1	—
Social housing (GPC 0711.2)									
Aust Govt	5	—	5	—	—	—	5	5	1.00
State Govt	280	194	474	—	16	16	489	270	1.81
Total	285	194	478	—	16	16	494	275	1.80
Rental market assistance (GPC+ 0711.3)									
Aust Govt	211	15	226	—	—	—	226	154	1.47
State Govt	25	—	25	—	—	—	25	9	2.94
Total	236	15	251	—	—	—	251	162	1.55
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	6	—	6	—	—	—	6	3	2.34
State Govt	82	—	82	—	—	—	82	35	2.35
Total	88	—	88	—	—	—	88	38	2.35
All homelessness assistance									
Aust Govt	6	—	6	—	—	—	6	3	2.34
State Govt	82	—	82	—	—	—	82	35	2.35
Total	88	—	88	—	—	—	88	38	2.35
All housing									
Aust Govt	221	15	236	—	62	62	298	161	1.85
State Govt	388	194	581	—	16	16	597	314	1.90
Total	609	209	818	—	77	77	895	475	1.88
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	—	—	14	14	1.00
State Govt	29	—	29	—	—	—	29	29	1.00
Total	43	—	43	—	—	—	43	43	1.00

Table W-F.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	24	—	24	—	—	—	24	24	1.00
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	—	72	72	110	38	2.92
State Govt	71	—	71	—	—	—	71	71	1.00
Total	109	—	109	—	72	72	181	109	1.66
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	3	—	3	—	—	—	3	3	1.00
Total	268	—	268	—	—	—	268	268	1.00
All Community and environment services									
Aust Govt	340	—	340	—	72	72	412	340	1.21
State Govt	104	—	104	—	—	—	104	104	1.00
Total	444	—	444	—	72	72	516	444	1.16
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	453	—	453	—	—	—	453	453	1.00
Total	456	—	456	—	—	—	456	456	1.00
Rail Transport (GPC 123)									
Aust Govt	11	—	11	—	—	—	11	8	1.32
State Govt	36	—	36	—	—	—	36	27	1.32
Total	47	—	47	—	—	—	47	35	1.32
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	69	—	69	—	—	—	69	56	1.23
State Govt	9	—	9	—	—	—	9	10	0.92
Total	78	—	78	—	—	—	78	66	1.19
Communications (GPC 1290)									
Aust Govt	18	—	18	—	9	9	27	18	1.49
State Govt	0	—	0	—	—	—	0	0	..
Total	18	—	18	—	9	9	27	18	1.49

Table W-F.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	101	—	101	—	9	9	110	86	1.29
State Govt	498	—	498	—	—	—	498	490	1.02
Total	599	—	599	—	9	9	608	575	1.06
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	663	15	678	—	143	143	821	586	1.40
State Govt	990	194	1 183	—	16	16	1 199	908	1.32
Total	1 652	209	1 861	—	158	158	2 019	1 495	1.35

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.25 **Government direct expenditure on safe communities by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	2 682	—	2 682	—	118	118	2 800	63 616	66 417
State Govt	23 891	—	23 891	—	—	—	23 891	191 873	215 764
Total	26 574	—	26 574	—	118	118	26 691	255 490	282 181
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	306	—	306	—	—	—	306	1 948	2 254
State Govt	5 268	—	5 268	—	—	—	5 268	33 533	38 802
Total	5 575	—	5 575	—	—	—	5 575	35 481	41 056
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	256	—	256	—	248	248	504	6 080	6 583
State Govt	1 444	—	1 444	—	—	—	1 444	34 236	35 680
Total	1 700	—	1 700	—	248	248	1 947	40 316	42 263
Access to justice services (GPC+ 0320.3)									
Aust Govt	598	1 295	1 893	—	516	516	2 409	10 199	12 608
State Govt	357	—	357	—	—	—	357	5 788	6 145
Total	955	1 295	2 251	—	516	516	2 766	15 986	18 753
All law courts and legal services									
Aust Govt	1 160	1 295	2 456	—	763	763	3 219	18 226	21 445
State Govt	7 069	—	7 069	—	—	—	7 069	73 557	80 627
Total	8 230	1 295	9 525	—	763	763	10 288	91 784	102 072
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3 051	—	3 051	—	—	—	3 051	7 246	10 296
Total	3 051	—	3 051	—	—	—	3 051	7 246	10 296
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	8 594	—	8 594	—	—	—	8 594	50 973	59 568
Total	8 594	—	8 594	—	—	—	8 594	50 973	59 568
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	11 645	—	11 645	—	—	—	11 645	58 219	69 864
Total	11 645	—	11 645	—	—	—	11 645	58 219	69 864

Table W-F.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	53	—	53	—	—	—	53	942	994
State Govt	2 252	—	2 252	—	—	—	2 252	60 991	63 244
Total	2 305	—	2 305	—	—	—	2 305	61 933	64 238
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	140	—	140	—	32	32	172	3 314	3 486
State Govt	—	—	—	—	—	—	—	—	—
Total	140	—	140	—	32	32	172	3 314	3 486
All other public order									
Aust Govt	192	—	192	—	32	32	225	4 255	4 480
State Govt	2 252	—	2 252	—	—	—	2 252	60 991	63 244
Total	2 445	—	2 445	—	32	32	2 477	65 247	67 724
All public order and safety									
Aust Govt	4 035	1 295	5 330	—	913	913	6 244	86 098	92 342
State Govt	44 858	—	44 858	—	—	—	44 858	384 641	429 499
Total	48 893	1 295	50 188	—	913	913	51 102	470 739	521 841
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3	—	3	—	—	—	3	458	461
Total	3	—	3	—	—	—	3	458	461
Welfare services for the aged (GPC 0622)									
Aust Govt	2 315	—	2 315	24	417	442	2 757	257 948	260 705
State Govt	876	—	876	—	468	468	1 344	47 380	48 724
Total	3 191	—	3 191	24	885	909	4 101	305 328	309 428
All welfare for the aged									
Aust Govt	2 315	—	2 315	24	417	442	2 757	257 948	260 705
State Govt	879	—	879	—	468	468	1 347	47 838	49 184
Total	3 194	—	3 194	24	885	909	4 103	305 786	309 889
Welfare services for people with a disability (GPC 0623)									
Aust Govt	2 497	—	2 497	—	3	3	2 500	31 266	33 765
State Govt	4 103	—	4 103	—	—	—	4 103	132 167	136 270
Total	6 600	—	6 600	—	3	3	6 603	163 433	170 035
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	2	—	2	—	—	—	2	11	12
State Govt	11 876	—	11 876	—	—	—	11 876	51 074	62 950
Total	11 878	—	11 878	—	—	—	11 878	51 085	62 962

Table W-F.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	4 171	—	4 171	—	271	271	4 442	39 832	44 273
State Govt	5 490	—	5 490	—	443	443	5 933	74 069	80 002
Total	9 661	—	9 661	—	714	714	10 375	113 900	124 275
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	12 734	250	12 983	—	2 918	2 918	15 901	18 039	33 940
State Govt	1 049	—	1 049	—	—	—	1 049	23 892	24 941
Total	13 783	250	14 033	—	2 918	2 918	16 951	41 930	58 881
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	3 831	—	3 831	—	5 629	5 629	9 461	86 850	96 311
State Govt	223	—	223	—	—	—	223	5 048	5 270
Total	4 054	—	4 054	—	5 629	5 629	9 683	91 898	101 581
All other welfare									
Aust Govt	16 565	250	16 815	—	8 547	8 547	25 362	104 889	130 251
State Govt	1 272	—	1 272	—	—	—	1 272	28 939	30 211
Total	17 837	250	18 087	—	8 547	8 547	26 634	133 829	160 462
All community support and welfare									
Aust Govt	25 550	250	25 800	24	9 238	9 263	35 062	433 945	469 007
State Govt	23 619	—	23 619	—	911	911	24 530	334 087	358 617
Total	49 169	250	49 419	24	10 149	10 174	59 593	768 032	827 624
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	162	—	162	—	71	71	233	3 846	4 079
State Govt	2 566	—	2 566	—	—	—	2 566	60 845	63 410
Total	2 728	—	2 728	—	71	71	2 799	64 691	67 489
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	298	—	298	—	416	416	714	7 060	7 774
State Govt	2 140	—	2 140	—	166	166	2 305	50 743	53 048
Total	2 437	—	2 437	—	582	582	3 019	57 803	60 822
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	68	—	68	—	—	—	68	1 618	1 686
State Govt	2	—	2	—	—	—	2	47	49
Total	70	—	70	—	—	—	70	1 665	1 735
All recreation services									
Aust Govt	366	—	366	—	416	416	782	8 678	9 460
State Govt	2 142	—	2 142	—	166	166	2 307	50 790	53 097
Total	2 507	—	2 507	—	582	582	3 089	59 468	62 557

Table W-F.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	859	—	859	—	2 857	2 857	3 716	20 382	24 099
State Govt	2 649	—	2 649	—	1 414	1 414	4 063	62 831	66 894
Total	3 509	—	3 509	—	4 271	4 271	7 780	83 213	90 993
Broadcasting and film production (GPC 0830)									
Aust Govt	1 382	—	1 382	—	877	877	2 259	32 773	35 032
State Govt	65	—	65	—	—	—	65	1 544	1 609
Total	1 447	—	1 447	—	877	877	2 324	34 318	36 642
All cultural facilities and broadcasting									
Aust Govt	2 241	—	2 241	—	3 734	3 734	5 975	53 156	59 131
State Govt	2 714	—	2 714	—	1 414	1 414	4 128	64 375	68 504
Total	4 956	—	4 956	—	5 148	5 148	10 104	117 531	127 635
All recreation and culture									
Aust Govt	2 769	—	2 769	—	4 221	4 221	6 991	65 679	72 670
State Govt	7 422	—	7 422	—	1 579	1 579	9 001	176 010	185 011
Total	10 191	—	10 191	—	5 801	5 801	15 992	241 689	257 681
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	32 354	1 545	33 899	24	14 373	14 397	48 296	585 722	634 019
State Govt	75 899	—	75 899	—	2 490	2 490	78 389	894 738	973 127
Total	108 253	1 545	109 798	24	16 863	16 888	126 686	1 480 460	1 607 146

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.26 **Government direct expenditure per person on safe communities by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	—	6	6	136	130	1.04
State Govt	1 161	—	1 161	—	—	—	1 161	393	2.95
Total	1 291	—	1 291	—	6	6	1 297	523	2.48
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	15	—	15	—	—	—	15	4	3.73
State Govt	256	—	256	—	—	—	256	69	3.73
Total	271	—	271	—	—	—	271	73	3.73
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	—	12	12	24	12	1.97
State Govt	70	—	70	—	—	—	70	70	1.00
Total	83	—	83	—	12	12	95	83	1.15
Access to justice services (GPC+ 0320.3)									
Aust Govt	29	63	92	—	25	25	117	21	5.60
State Govt	17	—	17	—	—	—	17	12	1.46
Total	46	63	109	—	25	25	134	33	4.10
All law courts and legal services									
Aust Govt	56	63	119	—	37	37	156	37	4.19
State Govt	344	—	344	—	—	—	344	151	2.28
Total	400	63	463	—	37	37	500	188	2.66
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	148	—	148	—	—	—	148	15	9.98
Total	148	—	148	—	—	—	148	15	9.98
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	418	—	418	—	—	—	418	104	4.00
Total	418	—	418	—	—	—	418	104	4.00
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	566	—	566	—	—	—	566	119	4.74
Total	566	—	566	—	—	—	566	119	4.74

Table W-F.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	3	—	3	—	—	—	3	2	1.32
State Govt	109	—	109	—	—	—	109	125	0.88
Total	112	—	112	—	—	—	112	127	0.88
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	—	2	2	8	7	1.23
State Govt	—	—	—	—	—	—	—	—	..
Total	7	—	7	—	2	2	8	7	1.23
All other public order									
Aust Govt	9	—	9	—	2	2	11	9	1.25
State Govt	109	—	109	—	—	—	109	125	0.88
Total	119	—	119	—	2	2	120	134	0.90
All public order and safety									
Aust Govt	196	63	259	—	44	44	303	176	1.72
State Govt	2 180	—	2 180	—	—	—	2 180	788	2.77
Total	2 376	63	2 439	—	44	44	2 483	964	2.57
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	0	—	0	—	—	—	0	1	..
Total	0	—	0	—	—	—	0	1	—
Welfare services for the aged (GPC 0622)									
Aust Govt	112	—	112	1	20	21	134	529	0.25
State Govt	43	—	43	—	23	23	65	97	0.67
Total	155	—	155	1	43	44	199	626	0.32
All welfare for the aged									
Aust Govt	112	—	112	1	20	21	134	529	0.25
State Govt	43	—	43	—	23	23	65	98	0.67
Total	155	—	155	1	43	44	199	627	0.32
Welfare services for people with a disability (GPC 0623)									
Aust Govt	121	—	121	—	0	0	121	64	1.90
State Govt	199	—	199	—	—	—	199	271	0.74
Total	321	—	321	—	0	0	321	335	0.96
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	577	—	577	—	—	—	577	105	5.51
Total	577	—	577	—	—	—	577	105	5.51

Table W-F.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	203	—	203	—	13	13	216	82	2.64
State Govt	267	—	267	—	22	22	288	152	1.90
Total	469	—	469	—	35	35	504	233	2.16
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	619	12	631	—	142	142	773	37	20.91
State Govt	51	—	51	—	—	—	51	49	1.04
Total	670	12	682	—	142	142	824	86	9.59
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	186	—	186	—	274	274	460	178	2.58
State Govt	11	—	11	—	—	—	11	10	1.05
Total	197	—	197	—	274	274	471	188	2.50
All other welfare									
Aust Govt	805	12	817	—	415	415	1 232	215	5.73
State Govt	62	—	62	—	—	—	62	59	1.04
Total	867	12	879	—	415	415	1 294	274	4.72
All community support and welfare									
Aust Govt	1 241	12	1 254	1	449	450	1 704	889	1.92
State Govt	1 148	—	1 148	—	44	44	1 192	684	1.74
Total	2 389	12	2 401	1	493	494	2 896	1 574	1.84
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	3	3	11	8	1.44
State Govt	125	—	125	—	—	—	125	125	1.00
Total	133	—	133	—	3	3	136	133	1.03
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	—	20	20	35	14	2.40
State Govt	104	—	104	—	8	8	112	104	1.08
Total	118	—	118	—	28	28	147	118	1.24
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	0	—	0	—	—	—	0	0	..
Total	3	—	3	—	—	—	3	3	1.00
All recreation services									
Aust Govt	18	—	18	—	20	20	38	18	2.14
State Govt	104	—	104	—	8	8	112	104	1.08
Total	122	—	122	—	28	28	150	122	1.23

Table W-F.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	—	139	139	181	42	4.32
State Govt	129	—	129	—	69	69	197	129	1.53
Total	170	—	170	—	208	208	378	170	2.22
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	—	43	43	110	67	1.63
State Govt	3	—	3	—	—	—	3	3	1.00
Total	70	—	70	—	43	43	113	70	1.61
All cultural facilities and broadcasting									
Aust Govt	109	—	109	—	181	181	290	109	2.67
State Govt	132	—	132	—	69	69	201	132	1.52
Total	241	—	241	—	250	250	491	241	2.04
All recreation and culture									
Aust Govt	135	—	135	—	205	205	340	135	2.52
State Govt	361	—	361	—	77	77	437	361	1.21
Total	495	—	495	—	282	282	777	495	1.57
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 572	75	1 647	1	698	700	2 347	1 200	1.96
State Govt	3 688	—	3 688	—	121	121	3 809	1 833	2.08
Total	5 260	75	5 335	1	819	821	6 156	3 033	2.03

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.27 **Government direct expenditure on other government services by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	2 493	—	2 493	—	—	—	2 493	59 116	61 609
State Govt	9 389	—	9 389	—	—	—	9 389	222 661	232 049
Total	11 881	—	11 881	—	—	—	11 881	281 777	293 658
Other general public services (GPC 0190)									
Aust Govt	18 676	14	18 690	—	382	382	19 072	443 259	462 331
State Govt	7 545	—	7 545	—	1 350	1 350	8 895	178 942	187 837
Total	26 221	14	26 235	—	1 731	1 731	27 967	622 201	650 167
All general public services									
Aust Govt	21 168	14	21 183	—	382	382	21 564	502 375	523 940
State Govt	16 934	—	16 934	—	1 350	1 350	18 284	401 602	419 886
Total	38 102	14	38 117	—	1 731	1 731	39 848	903 978	943 826
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	22 436	—	22 436	—	88	88	22 523	532 085	554 609
State Govt	—	—	—	—	—	—	—	—	—
Total	22 436	—	22 436	—	88	88	22 523	532 085	554 609
Defence housing (GPC+ 0711.4)									
Aust Govt	684	—	684	—	—	—	684	16 221	16 905
State Govt	—	—	—	—	—	—	—	—	—
Total	684	—	684	—	—	—	684	16 221	16 905
All defence (incl. defence housing)									
Aust Govt	23 120	—	23 120	—	88	88	23 207	548 306	571 513
State Govt	—	—	—	—	—	—	—	—	—
Total	23 120	—	23 120	—	88	88	23 207	548 306	571 513
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	13 041	—	13 041	—	—	—	13 041	309 275	322 316
State Govt	4 550	—	4 550	—	—	—	4 550	107 915	112 465
Total	17 591	—	17 591	—	—	—	17 591	417 190	434 781
All general government services and defence									
Aust Govt	57 329	14	57 343	—	469	469	57 812	1 359 956	1 417 769
State Govt	21 484	—	21 484	—	1 350	1 350	22 834	509 517	532 351
Total	78 813	14	78 827	—	1 819	1 819	80 646	1 869 473	1 950 120

Table W-F.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	1 221	—	1 221	—	62	62	1 283	28 958	30 241
State Govt	2 545	—	2 545	—	—	—	2 545	60 366	62 911
Total	3 766	—	3 766	—	62	62	3 828	89 324	93 152
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	746	—	746	—	—	—	746	17 687	18 433
State Govt	346	—	346	—	—	—	346	8 198	8 544
Total	1 091	—	1 091	—	—	—	1 091	25 886	26 977
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	146	—	146	—	21	21	167	3 453	3 620
State Govt	1 642	—	1 642	—	—	—	1 642	38 954	40 596
Total	1 788	—	1 788	—	21	21	1 809	42 407	44 216
All support to industry									
Aust Govt	2 112	—	2 112	—	83	83	2 196	50 099	52 294
State Govt	4 534	—	4 534	—	—	—	4 534	107 518	112 051
Total	6 646	—	6 646	—	83	83	6 729	157 616	164 346
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	59 441	14	59 456	—	553	553	60 008	1 410 055	1 470 063
State Govt	26 018	—	26 018	—	1 350	1 350	27 367	617 035	644 402
Total	85 459	14	85 473	—	1 902	1 902	87 376	2 027 090	2 114 465

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
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- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.28 **Government direct expenditure per person on other government services by driver of expenditure, Tasmania, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	456	—	456	—	—	—	456	456	1.00
Total	577	—	577	—	—	—	577	577	1.00
Other general public services (GPC 0190)									
Aust Govt	907	1	908	—	19	19	927	908	1.02
State Govt	367	—	367	—	66	66	432	367	1.18
Total	1 274	1	1 275	—	84	84	1 359	1 275	1.07
All general public services									
Aust Govt	1 029	1	1 029	—	19	19	1 048	1 029	1.02
State Govt	823	—	823	—	66	66	888	823	1.08
Total	1 851	1	1 852	—	84	84	1 936	1 852	1.05
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	—	4	4	1 094	1 090	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	—	4	4	1 094	1 090	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	—	4	4	1 128	1 123	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	—	4	4	1 128	1 123	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	221	—	221	—	—	—	221	221	1.00
Total	855	—	855	—	—	—	855	855	1.00
All general government services and defence									
Aust Govt	2 786	1	2 786	—	23	23	2 809	2 786	1.01
State Govt	1 044	—	1 044	—	66	66	1 110	1 044	1.06
Total	3 830	1	3 830	—	88	88	3 919	3 830	1.02

Table W-F.28

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	—	3	3	62	59	1.05
State Govt	124	—	124	—	—	—	124	124	1.00
Total	183	—	183	—	3	3	186	183	1.02
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	17	—	17	—	—	—	17	17	1.00
Total	53	—	53	—	—	—	53	53	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	—	1	1	8	7	1.15
State Govt	80	—	80	—	—	—	80	80	1.00
Total	87	—	87	—	1	1	88	87	1.01
All support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	220	—	220	—	—	—	220	220	1.00
Total	323	—	323	—	4	4	327	323	1.01
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	1	2 889	—	27	27	2 916	2 889	1.01
State Govt	1 264	—	1 264	—	66	66	1 330	1 264	1.05
Total	4 153	1	4 153	—	92	92	4 246	4 153	1.02

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.29 **Government direct expenditure on all expenditure areas by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-F.31)									
Early child development									
Aust Govt	1 842	—	1 842	832	—	832	2 674	96 177	98 851
State Govt	1 728	—	1 728	133	—	133	1 861	25 139	27 000
Total	3 570	—	3 570	966	—	966	4 535	121 316	125 851
School education									
Aust Govt	1 478	—	1 478	5 048	3 017	8 065	9 543	50 097	59 640
State Govt	58 753	—	58 753	3 442	—	3 442	62 195	841 971	904 165
Total	60 231	—	60 231	8 490	3 017	11 507	71 738	892 068	963 805
Tertiary education									
Aust Govt	5 469	—	5 469	1 355	1 613	2 968	8 437	243 534	251 971
State Govt	6 481	—	6 481	—	—	—	6 481	160 756	167 237
Total	11 950	—	11 950	1 355	1 613	2 968	14 917	404 290	419 208
All early child development, and Education and training									
Aust Govt	8 788	—	8 788	7 236	4 629	11 865	20 653	389 809	410 462
State Govt	66 962	—	66 962	3 576	—	3 576	70 537	1 027 865	1 098 402
Total	75 750	—	75 750	10 811	4 629	15 441	91 190	1 417 674	1 508 864
HEALTHY LIVES (Table W-F.33)									
Hospital services (including mental health institutions)									
Aust Govt	4 135	207	4 341	—	—	—	4 341	159 734	164 075
State Govt	21 879	1 094	22 973	—	—	—	22 973	829 605	852 578
Total	26 014	1 301	27 315	—	—	—	27 315	989 339	1 016 653
Public and community health services (excluding subsidies)									
Aust Govt	1 583	—	1 583	10 295	—	10 295	11 878	106 192	118 070
State Govt	9 112	—	9 112	—	—	—	9 112	240 202	249 314
Total	10 695	—	10 695	10 295	—	10 295	20 991	346 394	367 384
Health care subsidies and support services									
Aust Govt	16 388	—	16 388	3 513	179	3 692	20 080	630 807	650 887
State Govt	218	11	229	—	—	—	229	7 569	7 798
Total	16 606	11	16 617	3 513	179	3 692	20 310	638 376	658 685
All healthy lives									
Aust Govt	22 106	207	22 312	13 809	179	13 988	36 300	896 732	933 032
State Govt	31 210	1 105	32 315	—	—	—	32 315	1 077 376	1 109 690
Total	53 315	1 312	54 627	13 809	179	13 988	68 615	1 974 108	2 042 723

Table W-F.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-F.35)									
Labour and employment services									
Aust Govt	5 705	—	5 705	2 327	—	2 327	8 032	110 056	118 089
State Govt	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Total	8 795	—	8 795	2 327	—	2 327	11 122	192 040	203 161
Social security support									
Aust Govt	89 078	5 319	94 397	—	—	—	94 397	2 497 740	2 592 137
State Govt	—	—	—	—	—	—	—	—	—
Total	89 078	5 319	94 397	—	—	—	94 397	2 497 740	2 592 137
All economic participation									
Aust Govt	94 783	5 319	100 102	2 327	—	2 327	102 429	2 607 797	2 710 226
State Govt	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Total	97 873	5 319	103 191	2 327	—	2 327	105 518	2 689 780	2 795 298
HOME ENVIRONMENT (Table W-F.35)									
Housing services									
Aust Govt	3 481	—	3 481	873	59	932	4 412	64 652	69 065
State Govt	6 421	—	6 421	—	4 228	4 228	10 649	147 857	158 506
Total	9 902	—	9 902	873	4 287	5 159	15 062	212 509	227 571
Community and environment services									
Aust Govt	6 491	—	6 491	1 136	—	1 136	7 628	159 237	166 865
State Govt	1 998	—	1 998	—	—	—	1 998	49 005	51 003
Total	8 489	—	8 489	1 136	—	1 136	9 625	208 243	217 868
Transport and communication services									
Aust Govt	2 050	—	2 050	207	—	207	2 257	43 338	45 595
State Govt	10 052	—	10 052	—	—	—	10 052	234 761	244 813
Total	12 102	—	12 102	207	—	207	12 309	278 099	290 408
All home environment									
Aust Govt	12 023	—	12 023	2 216	59	2 275	14 297	267 228	281 525
State Govt	18 471	—	18 471	—	4 228	4 228	22 699	431 624	454 322
Total	30 493	—	30 493	2 216	4 287	6 503	36 996	698 851	735 847
SAFE AND SUPPORTIVE COMMUNITIES (Table W-F.39)									
Public order and safety									
Aust Govt	3 837	—	3 837	2 161	1 535	3 696	7 533	83 238	90 771
State Govt	39 470	—	39 470	—	—	—	39 470	340 121	379 592
Total	43 307	—	43 307	2 161	1 535	3 696	47 003	423 359	470 362

Table W-F.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	23 704	11	23 716	15 440	–	15 440	39 156	568 794	607 950
State Govt	19 988	–	19 988	395	–	395	20 384	263 052	283 436
Total	43 693	11	43 704	15 836	–	15 836	59 540	831 846	891 386
Recreation and culture									
Aust Govt	2 719	–	2 719	3 901	–	3 901	6 620	66 704	73 324
State Govt	5 790	–	5 790	1 106	–	1 106	6 896	142 032	148 928
Total	8 509	–	8 509	5 007	–	5 007	13 516	208 736	222 252
All safe and supportive communities									
Aust Govt	30 260	11	30 272	21 503	1 535	23 038	53 309	718 735	772 045
State Govt	65 249	–	65 249	1 501	–	1 501	66 750	745 205	811 955
Total	95 509	11	95 520	23 004	1 535	24 539	120 059	1 463 941	1 584 000
OTHER GOVERNMENT SERVICES (Table W-F.41)									
General government services and defence									
Aust Govt	43 556	–	43 556	439	19	458	44 014	1 068 928	1 112 942
State Govt	23 346	–	23 346	849	–	849	24 195	572 685	596 880
Total	66 902	–	66 902	1 288	19	1 307	68 209	1 641 613	1 709 822
Support to industry									
Aust Govt	2 820	–	2 820	35	–	35	2 854	69 171	72 026
State Govt	6 606	–	6 606	–	–	–	6 606	162 046	168 652
Total	9 426	–	9 426	35	–	35	9 460	231 217	240 677
All other government services									
Aust Govt	46 376	–	46 376	473	19	492	46 868	1 138 099	1 184 967
State Govt	29 952	–	29 952	849	–	849	30 801	734 731	765 532
Total	76 328	–	76 328	1 323	19	1 342	77 669	1 872 830	1 950 499
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	214 336	5 537	219 873	47 563	6 421	53 984	273 857	6 018 400	6 292 257
State Govt	214 932	1 105	216 037	5 926	4 228	10 154	226 191	4 098 784	4 324 974
Total	429 268	6 642	435 910	53 489	10 649	64 138	500 048	10 117 184	10 617 231

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-F.29

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.30

Table W-F.30 Government direct expenditure per person on all expenditure areas by type of program, Tasmania, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-F.32)									
Early child development									
Aust Govt	94	—	94	42	—	42	136	200	0.68
State Govt	88	—	88	7	—	7	95	52	1.82
Total	182	—	182	49	—	49	231	252	0.92
School education									
Aust Govt	75	—	75	257	153	410	486	104	4.67
State Govt	2 990	—	2 990	175	—	175	3 165	1 746	1.81
Total	3 065	—	3 065	432	153	586	3 650	1 850	1.97
Tertiary education									
Aust Govt	278	—	278	69	82	151	429	505	0.85
State Govt	330	—	330	—	—	—	330	333	0.99
Total	608	—	608	69	82	151	759	839	0.91
All early child development, and Education and training									
Aust Govt	447	—	447	368	236	604	1 051	809	1.30
State Govt	3 407	—	3 407	182	—	182	3 589	2 132	1.68
Total	3 854	—	3 854	550	236	786	4 640	2 941	1.58
HEALTHY LIVES (Table W-F.34)									
Hospital services (including mental health institutions)									
Aust Govt	210	11	221	—	—	—	221	331	0.67
State Govt	1 113	56	1 169	—	—	—	1 169	1 721	0.68
Total	1 324	66	1 390	—	—	—	1 390	2 052	0.68
Public and community health services (excluding subsidies)									
Aust Govt	81	—	81	524	—	524	604	220	2.74
State Govt	464	—	464	—	—	—	464	498	0.93
Total	544	—	544	524	—	524	1 068	719	1.49
Health care subsidies and support services									
Aust Govt	834	—	834	179	9	188	1 022	1 308	0.78
State Govt	11	1	12	—	—	—	12	16	0.74
Total	845	1	846	179	9	188	1 033	1 324	0.78
All healthy lives									
Aust Govt	1 125	11	1 135	703	9	712	1 847	1 860	0.99
State Govt	1 588	56	1 644	—	—	—	1 644	2 235	0.74
Total	2 713	67	2 780	703	9	712	3 491	4 095	0.85

Table W-F.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-F.36)									
Labour and employment services									
Aust Govt	290	—	290	118	—	118	409	228	1.79
State Govt	157	—	157	—	—	—	157	170	0.92
Total	447	—	447	118	—	118	566	398	1.42
Social security support									
Aust Govt	4 533	271	4 803	—	—	—	4 803	5 181	0.93
State Govt	—	—	—	—	—	—	—	—	..
Total	4 533	271	4 803	—	—	—	4 803	5 181	0.93
All economic participation									
Aust Govt	4 823	271	5 093	118	—	118	5 212	5 409	0.96
State Govt	157	—	157	—	—	—	157	170	0.92
Total	4 980	271	5 251	118	—	118	5 369	5 579	0.96
HOME ENVIRONMENT (Table W-F.36)									
Housing services									
Aust Govt	177	—	177	44	3	47	225	134	1.67
State Govt	327	—	327	—	215	215	542	307	1.77
Total	504	—	504	44	218	263	766	441	1.74
Community and environment services									
Aust Govt	330	—	330	58	—	58	388	330	1.18
State Govt	102	—	102	—	—	—	102	102	1.00
Total	432	—	432	58	—	58	490	432	1.13
Transport and communication services									
Aust Govt	104	—	104	11	—	11	115	90	1.28
State Govt	511	—	511	—	—	—	511	487	1.05
Total	616	—	616	11	—	11	626	577	1.09
All home environment									
Aust Govt	612	—	612	113	3	116	727	554	1.31
State Govt	940	—	940	—	215	215	1 155	895	1.29
Total	1 552	—	1 552	113	218	331	1 882	1 450	1.30
SAFE AND SUPPORTIVE COMMUNITIES (Table W-F.40)									
Public order and safety									
Aust Govt	195	—	195	110	78	188	383	173	2.22
State Govt	2 008	—	2 008	—	—	—	2 008	706	2.85
Total	2 204	—	2 204	110	78	188	2 392	878	2.72

Table W-F.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 206	1	1 207	786	—	786	1 992	1 180	1.69
State Govt	1 017	—	1 017	20	—	20	1 037	546	1.90
Total	2 223	1	2 224	806	—	806	3 030	1 725	1.76
Recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.43
State Govt	295	—	295	56	—	56	351	295	1.19
Total	433	—	433	255	—	255	688	433	1.59
All safe and supportive communities									
Aust Govt	1 540	1	1 540	1 094	78	1 172	2 713	1 491	1.82
State Govt	3 320	—	3 320	76	—	76	3 396	1 546	2.20
Total	4 860	1	4 860	1 171	78	1 249	6 109	3 037	2.01
OTHER GOVERNMENT SERVICES (Table W-F.42)									
General government services and defence									
Aust Govt	2 216	—	2 216	22	1	23	2 240	2 217	1.01
State Govt	1 188	—	1 188	43	—	43	1 231	1 188	1.04
Total	3 404	—	3 404	66	1	67	3 471	3 405	1.02
Support to industry									
Aust Govt	143	—	143	2	—	2	145	143	1.01
State Govt	336	—	336	—	—	—	336	336	1.00
Total	480	—	480	2	—	2	481	480	1.00
All other government services									
Aust Govt	2 360	—	2 360	24	1	25	2 385	2 361	1.01
State Govt	1 524	—	1 524	43	—	43	1 567	1 524	1.03
Total	3 884	—	3 884	67	1	68	3 952	3 885	1.02
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	10 906	282	11 188	2 420	327	2 747	13 935	12 484	1.12
State Govt	10 936	56	10 993	302	215	517	11 509	8 502	1.35
Total	21 842	338	22 180	2 722	542	3 264	25 444	20 986	1.21

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-F.30

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.31 **Government direct expenditure on early child development, and Education and training by type of program, Tasmania, 2008-09**

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	5	—	5	—	—	—	5	85	90
State Govt	1 728	—	1 728	133	—	133	1 861	25 139	27 000
Total	1 733	—	1 733	133	—	133	1 866	25 224	27 090
Child care services (GPC+ 0621.1)									
Aust Govt	1 837	—	1 837	832	—	832	2 669	96 092	98 761
State Govt	—	—	—	—	—	—	—	—	—
Total	1 837	—	1 837	832	—	832	2 669	96 092	98 761
All early child development									
Aust Govt	1 842	—	1 842	832	—	832	2 674	96 177	98 851
State Govt	1 728	—	1 728	133	—	133	1 861	25 139	27 000
Total	3 570	—	3 570	966	—	966	4 535	121 316	125 851
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	14	—	14	—	—	—	14	360	374
State Govt	31 497	—	31 497	1 928	—	1 928	33 425	426 786	460 211
Total	31 511	—	31 511	1 928	—	1 928	33 439	427 145	460 585
Secondary education (GPC 0412)									
Aust Govt	58	—	58	—	—	—	58	833	891
State Govt	24 870	—	24 870	1 514	—	1 514	26 384	362 948	389 332
Total	24 928	—	24 928	1 514	—	1 514	26 442	363 781	390 223
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	588	—	588	5 048	—	5 048	5 636	8 097	13 733
State Govt	—	—	—	—	—	—	—	—	—
Total	588	—	588	5 048	—	5 048	5 636	8 097	13 733
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	14 000	14 000
Total	—	—	—	—	—	—	—	14 000	14 000
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 385	—	2 385	—	—	—	2 385	38 237	40 622
Total	2 385	—	2 385	—	—	—	2 385	38 237	40 622

Table W-F.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	818	—	818	—	3 017	3 017	3 834	40 808	44 642
State Govt	—	—	—	—	—	—	—	—	—
Total	818	—	818	—	3 017	3 017	3 834	40 808	44 642
All other school education									
Aust Govt	1 406	—	1 406	5 048	3 017	8 065	9 471	48 905	58 376
State Govt	2 385	—	2 385	—	—	—	2 385	52 237	54 622
Total	3 791	—	3 791	5 048	3 017	8 065	11 856	101 141	112 998
All school education									
Aust Govt	1 478	—	1 478	5 048	3 017	8 065	9 543	50 097	59 640
State Govt	58 753	—	58 753	3 442	—	3 442	62 195	841 971	904 165
Total	60 231	—	60 231	8 490	3 017	11 507	71 738	892 068	963 805
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	1 742	—	1 742	1 191	—	1 191	2 933	137 618	140 550
State Govt	13	—	13	—	—	—	13	1 011	1 024
Total	1 755	—	1 755	1 191	—	1 191	2 946	138 629	141 574
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Total	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Vocational training (GPC 1331)									
Aust Govt	2 297	—	2 297	164	—	164	2 462	45 546	48 008
State Govt	—	—	—	—	—	—	—	—	—
Total	2 297	—	2 297	164	—	164	2 462	45 546	48 008
All TAFE and VET									
Aust Govt	2 297	—	2 297	164	—	164	2 462	45 546	48 008
State Govt	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Total	8 409	—	8 409	164	—	164	8 573	200 435	209 008
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-F.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	272	—	272	—	—	—	272	3 703	3 975
State Govt	356	—	356	—	—	—	356	4 857	5 213
Total	628	—	628	—	—	—	628	8 560	9 188
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 158	—	1 158	—	1 613	1 613	2 771	56 667	59 438
State Govt	—	—	—	—	—	—	—	—	—
Total	1 158	—	1 158	—	1 613	1 613	2 771	56 667	59 438
All other tertiary education									
Aust Govt	1 429	—	1 429	—	1 613	1 613	3 042	60 370	63 413
State Govt	356	—	356	—	—	—	356	4 857	5 213
Total	1 786	—	1 786	—	1 613	1 613	3 399	65 227	68 626
All tertiary education									
Aust Govt	5 469	—	5 469	1 355	1 613	2 968	8 437	243 534	251 971
State Govt	6 481	—	6 481	—	—	—	6 481	160 756	167 237
Total	11 950	—	11 950	1 355	1 613	2 968	14 917	404 290	419 208
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	8 788	—	8 788	7 236	4 629	11 865	20 653	389 809	410 462
State Govt	66 962	—	66 962	3 576	—	3 576	70 537	1 027 865	1 098 402
Total	75 750	—	75 750	10 811	4 629	15 441	91 190	1 417 674	1 508 864

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.32 **Government direct expenditure per person on early child development, and Education and training by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	88	—	88	7	—	7	95	52	1.82
Total	88	—	88	7	—	7	95	52	1.82
Child care services (GPC+ 0621.1)									
Aust Govt	93	—	93	42	—	42	136	199	0.68
State Govt	—	—	—	—	—	—	—	—	..
Total	93	—	93	42	—	42	136	199	0.68
All early child development									
Aust Govt	94	—	94	42	—	42	136	200	0.68
State Govt	88	—	88	7	—	7	95	52	1.82
Total	182	—	182	49	—	49	231	252	0.92
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 603	—	1 603	98	—	98	1 701	885	1.92
Total	1 603	—	1 603	98	—	98	1 702	886	1.92
Secondary education (GPC 0412)									
Aust Govt	3	—	3	—	—	—	3	2	1.70
State Govt	1 265	—	1 265	77	—	77	1 343	753	1.78
Total	1 268	—	1 268	77	—	77	1 345	755	1.78
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	30	—	30	257	—	257	287	17	17.07
State Govt	—	—	—	—	—	—	—	—	..
Total	30	—	30	257	—	257	287	17	17.07
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	29	—
Total	—	—	—	—	—	—	—	29	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	121	—	121	—	—	—	121	79	1.53
Total	121	—	121	—	—	—	121	79	1.53

Table W-F.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	42	—	42	—	153	153	195	85	2.30
State Govt	—	—	—	—	—	—	—	—	..
Total	42	—	42	—	153	153	195	85	2.30
All other school education									
Aust Govt	72	—	72	257	153	410	482	101	4.75
State Govt	121	—	121	—	—	—	121	108	1.12
Total	193	—	193	257	153	410	603	210	2.88
All school education									
Aust Govt	75	—	75	257	153	410	486	104	4.67
State Govt	2 990	—	2 990	175	—	175	3 165	1 746	1.81
Total	3 065	—	3 065	432	153	586	3 650	1 850	1.97
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	89	—	89	61	—	61	149	285	0.52
State Govt	1	—	1	—	—	—	1	2	0.31
Total	89	—	89	61	—	61	150	288	0.52
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	311	—	311	—	—	—	311	321	0.97
Total	311	—	311	—	—	—	311	321	0.97
Vocational training (GPC 1331)									
Aust Govt	117	—	117	8	—	8	125	94	1.33
State Govt	—	—	—	—	—	—	—	—	..
Total	117	—	117	8	—	8	125	94	1.33
All TAFE and VET									
Aust Govt	117	—	117	8	—	8	125	94	1.33
State Govt	311	—	311	—	—	—	311	321	0.97
Total	428	—	428	8	—	8	436	416	1.05
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-F.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.80
State Govt	18	—	18	—	—	—	18	10	1.80
Total	32	—	32	—	—	—	32	18	1.80
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	59	—	59	—	82	82	141	118	1.20
State Govt	—	—	—	—	—	—	—	—	..
Total	59	—	59	—	82	82	141	118	1.20
All other tertiary education									
Aust Govt	73	—	73	—	82	82	155	125	1.24
State Govt	18	—	18	—	—	—	18	10	1.80
Total	91	—	91	—	82	82	173	135	1.28
All tertiary education									
Aust Govt	278	—	278	69	82	151	429	505	0.85
State Govt	330	—	330	—	—	—	330	333	0.99
Total	608	—	608	69	82	151	759	839	0.91
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	447	—	447	368	236	604	1 051	809	1.30
State Govt	3 407	—	3 407	182	—	182	3 589	2 132	1.68
Total	3 854	—	3 854	550	236	786	4 640	2 941	1.58

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.33 **Government direct expenditure on healthy lives by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	4 135	207	4 341	—	—	—	4 341	159 734	164 075
State Govt	15 921	796	16 717	—	—	—	16 717	620 139	636 857
Total	20 056	1 003	21 059	—	—	—	21 059	779 873	800 932
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 272	264	5 535	—	—	—	5 535	182 746	188 282
Total	5 272	264	5 535	—	—	—	5 535	182 746	188 282
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	686	34	720	—	—	—	720	26 720	27 440
Total	686	34	720	—	—	—	720	26 720	27 440
All hospital services (including mental health institutions)									
Aust Govt	4 135	207	4 341	—	—	—	4 341	159 734	164 075
State Govt	21 879	1 094	22 973	—	—	—	22 973	829 605	852 578
Total	26 014	1 301	27 315	—	—	—	27 315	989 339	1 016 653
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	699	—	699	134	—	134	833	20 115	20 948
State Govt	1 215	—	1 215	—	—	—	1 215	31 635	32 851
Total	1 914	—	1 914	134	—	134	2 049	51 750	53 799
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	851	—	851	12	—	12	863	22 463	23 326
State Govt	1 387	—	1 387	—	—	—	1 387	36 088	37 475
Total	2 238	—	2 238	12	—	12	2 250	58 552	60 801
Patient transport (GPC 0542)									
Aust Govt	33	—	33	—	—	—	33	5 279	5 312
State Govt	1 137	—	1 137	—	—	—	1 137	44 348	45 485
Total	1 170	—	1 170	—	—	—	1 170	49 627	50 797
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	60	—	60	60	11 904	11 964
State Govt	328	—	328	—	—	—	328	6 661	6 989
Total	328	—	328	60	—	60	389	18 564	18 953

Table W-F.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	10 088	—	10 088	10 088	45 416	55 504
State Govt	4 961	—	4 961	—	—	—	4 961	100 586	105 547
Total	4 961	—	4 961	10 088	—	10 088	15 049	146 002	161 051
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	1 015	1 015
State Govt	84	—	84	—	—	—	84	20 884	20 968
Total	84	—	84	—	—	—	84	21 898	21 983
All other community health services									
Aust Govt	0	—	0	10 149	—	10 149	10 149	58 334	68 484
State Govt	5 373	—	5 373	—	—	—	5 373	128 131	133 504
Total	5 374	—	5 374	10 149	—	10 149	15 522	186 465	201 987
All community health services									
Aust Govt	884	—	884	10 161	—	10 161	11 045	86 077	97 122
State Govt	7 897	—	7 897	—	—	—	7 897	208 567	216 463
Total	8 781	—	8 781	10 161	—	10 161	18 942	294 643	313 585
All public and community health services (excluding subsidies)									
Aust Govt	1 583	—	1 583	10 295	—	10 295	11 878	106 192	118 070
State Govt	9 112	—	9 112	—	—	—	9 112	240 202	249 314
Total	10 695	—	10 695	10 295	—	10 295	20 991	346 394	367 384
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	9 471	—	9 471	1 308	—	1 308	10 779	287 551	298 330
State Govt	—	—	—	—	—	—	—	—	—
Total	9 471	—	9 471	1 308	—	1 308	10 779	287 551	298 330
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	889	—	889	—	—	—	889	98 554	99 443
State Govt	—	—	—	—	—	—	—	—	—
Total	889	—	889	—	—	—	889	98 554	99 443
All health service subsidies									
Aust Govt	10 360	—	10 360	1 308	—	1 308	11 668	386 105	397 773
State Govt	—	—	—	—	—	—	—	—	—
Total	10 360	—	10 360	1 308	—	1 308	11 668	386 105	397 773
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	5 562	—	5 562	928	—	928	6 490	215 910	222 399
State Govt	—	—	—	—	—	—	—	—	—
Total	5 562	—	5 562	928	—	928	6 490	215 910	222 399

Table W-F.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	36	—	36	—	—	—	36	1 294	1 329
State Govt	—	—	—	—	—	—	—	—	—
Total	36	—	36	—	—	—	36	1 294	1 329
Aids and appliances (GPC+ 0560.3)									
Aust Govt	427	—	427	—	179	179	606	16 166	16 772
State Govt	—	—	—	—	—	—	—	—	—
Total	427	—	427	—	179	179	606	16 166	16 772
All pharmaceuticals, medical aids and appliances									
Aust Govt	6 024	—	6 024	928	179	1 107	7 131	233 370	240 501
State Govt	—	—	—	—	—	—	—	—	—
Total	6 024	—	6 024	928	179	1 107	7 131	233 370	240 501
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	1 278	—	1 278	1 278	8 008	9 286
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	1 278	—	1 278	1 278	8 008	9 286
General health administration (GPC+ 0590.2)									
Aust Govt	3	—	3	—	—	—	3	3 324	3 327
State Govt	218	11	229	—	—	—	229	7 569	7 798
Total	222	11	232	—	—	—	232	10 893	11 125
All Research And administration									
Aust Govt	3	—	3	1 278	—	1 278	1 281	11 332	12 613
State Govt	218	11	229	—	—	—	229	7 569	7 798
Total	222	11	232	1 278	—	1 278	1 510	18 901	20 411
ALL health care subsidies and support services									
Aust Govt	16 388	—	16 388	3 513	179	3 692	20 080	630 807	650 887
State Govt	218	11	229	—	—	—	229	7 569	7 798
Total	16 606	11	16 617	3 513	179	3 692	20 310	638 376	658 685
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	22 106	207	22 312	13 809	179	13 988	36 300	896 732	933 032
State Govt	31 210	1 105	32 315	—	—	—	32 315	1 077 376	1 109 690
Total	53 315	1 312	54 627	13 809	179	13 988	68 615	1 974 108	2 042 723

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-F.33

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.34 **Government direct expenditure per person on healthy lives by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	210	11	221	—	—	—	221	331	0.67
State Govt	810	41	851	—	—	—	851	1 286	0.66
Total	1 021	51	1 072	—	—	—	1 072	1 618	0.66
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	268	13	282	—	—	—	282	379	0.74
Total	268	13	282	—	—	—	282	379	0.74
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	35	2	37	—	—	—	37	55	0.66
Total	35	2	37	—	—	—	37	55	0.66
All hospital services (including mental health institutions)									
Aust Govt	210	11	221	—	—	—	221	331	0.67
State Govt	1 113	56	1 169	—	—	—	1 169	1 721	0.68
Total	1 324	66	1 390	—	—	—	1 390	2 052	0.68
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	36	—	36	7	—	7	42	42	1.02
State Govt	62	—	62	—	—	—	62	66	0.94
Total	97	—	97	7	—	7	104	107	0.97
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	43	—	43	1	—	1	44	47	0.94
State Govt	71	—	71	—	—	—	71	75	0.94
Total	114	—	114	1	—	1	114	121	0.94
Patient transport (GPC 0542)									
Aust Govt	2	—	2	—	—	—	2	11	0.15
State Govt	58	—	58	—	—	—	58	92	0.63
Total	60	—	60	—	—	—	60	103	0.58
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	3	—	3	3	25	0.12
State Govt	17	—	17	—	—	—	17	14	1.21
Total	17	—	17	3	—	3	20	39	0.51

Table W-F.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	513	—	513	513	94	5.45
State Govt	252	—	252	—	—	—	252	209	1.21
Total	252	—	252	513	—	513	766	303	2.53
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	2	0.01
State Govt	4	—	4	—	—	—	4	43	0.10
Total	4	—	4	—	—	—	4	45	0.09
All other community health services									
Aust Govt	0	—	0	516	—	516	516	121	4.27
State Govt	273	—	273	—	—	—	273	266	1.03
Total	273	—	273	516	—	516	790	387	2.04
All community health services									
Aust Govt	45	—	45	517	—	517	562	179	3.15
State Govt	402	—	402	—	—	—	402	433	0.93
Total	447	—	447	517	—	517	964	611	1.58
All public and community health services (excluding subsidies)									
Aust Govt	81	—	81	524	—	524	604	220	2.74
State Govt	464	—	464	—	—	—	464	498	0.93
Total	544	—	544	524	—	524	1 068	719	1.49
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	482	—	482	67	—	67	548	596	0.92
State Govt	—	—	—	—	—	—	—	—	..
Total	482	—	482	67	—	67	548	596	0.92
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	45	—	45	—	—	—	45	204	0.22
State Govt	—	—	—	—	—	—	—	—	..
Total	45	—	45	—	—	—	45	204	0.22
All health service subsidies									
Aust Govt	527	—	527	67	—	67	594	801	0.74
State Govt	—	—	—	—	—	—	—	—	..
Total	527	—	527	67	—	67	594	801	0.74
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	283	—	283	47	—	47	330	448	0.74
State Govt	—	—	—	—	—	—	—	—	..
Total	283	—	283	47	—	47	330	448	0.74

Table W-F.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.68
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	3	0.68
Aids and appliances (GPC+ 0560.3)									
Aust Govt	22	—	22	—	9	9	31	34	0.92
State Govt	—	—	—	—	—	—	—	—	..
Total	22	—	22	—	9	9	31	34	0.92
All pharmaceuticals, medical aids and appliances									
Aust Govt	307	—	307	47	9	56	363	484	0.75
State Govt	—	—	—	—	—	—	—	—	..
Total	307	—	307	47	9	56	363	484	0.75
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	65	—	65	65	17	3.91
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	65	—	65	65	17	3.91
General health administration (GPC+ 0590.2)									
Aust Govt	0	—	0	—	—	—	0	7	0.02
State Govt	11	1	12	—	—	—	12	16	0.74
Total	11	1	12	—	—	—	12	23	0.52
All Research And administration									
Aust Govt	0	—	0	65	—	65	65	24	2.77
State Govt	11	1	12	—	—	—	12	16	0.74
Total	11	1	12	65	—	65	77	39	1.96
ALL health care subsidies and support services									
Aust Govt	834	—	834	179	9	188	1 022	1 308	0.78
State Govt	11	1	12	—	—	—	12	16	0.74
Total	845	1	846	179	9	188	1 033	1 324	0.78
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	1 125	11	1 135	703	9	712	1 847	1 860	0.99
State Govt	1 588	56	1 644	—	—	—	1 644	2 235	0.74
Total	2 713	67	2 780	703	9	712	3 491	4 095	0.85

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-F.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.35 **Government direct expenditure on economic participation by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	3 621	—	3 621	1 083	—	1 083	4 704	58 936	63 639
State Govt	765	—	765	—	—	—	765	24 960	25 725
Total	4 386	—	4 386	1 083	—	1 083	5 469	83 896	89 364
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	2 084	—	2 084	1 244	—	1 244	3 328	51 121	54 449
State Govt	2 325	—	2 325	—	—	—	2 325	57 023	59 348
Total	4 409	—	4 409	1 244	—	1 244	5 653	108 144	113 797
All labour and employment services									
Aust Govt	5 705	—	5 705	2 327	—	2 327	8 032	110 056	118 089
State Govt	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Total	8 795	—	8 795	2 327	—	2 327	11 122	192 040	203 161
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	46 112	4 523	50 634	—	—	—	50 634	799 702	850 336
State Govt	—	—	—	—	—	—	—	—	—
Total	46 112	4 523	50 634	—	—	—	50 634	799 702	850 336
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	24 608	138	24 746	—	—	—	24 746	553 923	578 669
State Govt	—	—	—	—	—	—	—	—	—
Total	24 608	138	24 746	—	—	—	24 746	553 923	578 669
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	10 164	—	10 164	—	—	—	10 164	162 374	172 539
State Govt	—	—	—	—	—	—	—	—	—
Total	10 164	—	10 164	—	—	—	10 164	162 374	172 539
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	7 543	657	8 201	—	—	—	8 201	846 975	855 176
State Govt	—	—	—	—	—	—	—	—	—
Total	7 543	657	8 201	—	—	—	8 201	846 975	855 176
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	101	—	101	—	—	—	101	114 796	114 897
State Govt	—	—	—	—	—	—	—	—	—
Total	101	—	101	—	—	—	101	114 796	114 897

Table W-F.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	126	—	126	—	—	—	126	2 942	3 068
State Govt	—	—	—	—	—	—	—	—	—
Total	126	—	126	—	—	—	126	2 942	3 068
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	105	—	105	—	—	—	105	1 779	1 885
State Govt	—	—	—	—	—	—	—	—	—
Total	105	—	105	—	—	—	105	1 779	1 885
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	318	1	319	—	—	—	319	15 249	15 568
State Govt	—	—	—	—	—	—	—	—	—
Total	318	1	319	—	—	—	319	15 249	15 568
All other social security support									
Aust Govt	651	1	651	—	—	—	651	134 767	135 418
State Govt	—	—	—	—	—	—	—	—	—
Total	651	1	651	—	—	—	651	134 767	135 418
All social security support									
Aust Govt	89 078	5 319	94 397	—	—	—	94 397	2 497 740	2 592 137
State Govt	—	—	—	—	—	—	—	—	—
Total	89 078	5 319	94 397	—	—	—	94 397	2 497 740	2 592 137
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	94 783	5 319	100 102	2 327	—	2 327	102 429	2 607 797	2 710 226
State Govt	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Total	97 873	5 319	103 191	2 327	—	2 327	105 518	2 689 780	2 795 298

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.36 Government direct expenditure per person on economic participation by type of program, Tasmania, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	184	—	184	55	—	55	239	122	1.96
State Govt	39	—	39	—	—	—	39	52	0.75
Total	223	—	223	55	—	55	278	174	1.60
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	63	—	63	169	106	1.60
State Govt	118	—	118	—	—	—	118	118	1.00
Total	224	—	224	63	—	63	288	224	1.28
All labour and employment services									
Aust Govt	290	—	290	118	—	118	409	228	1.79
State Govt	157	—	157	—	—	—	157	170	0.92
Total	448	—	448	118	—	118	566	398	1.42
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 346	230	2 576	—	—	—	2 576	1 659	1.55
State Govt	—	—	—	—	—	—	—	—	..
Total	2 346	230	2 576	—	—	—	2 576	1 659	1.55
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 252	7	1 259	—	—	—	1 259	1 149	1.10
State Govt	—	—	—	—	—	—	—	—	..
Total	1 252	7	1 259	—	—	—	1 259	1 149	1.10
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	517	—	517	—	—	—	517	337	1.54
State Govt	—	—	—	—	—	—	—	—	..
Total	517	—	517	—	—	—	517	337	1.54
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	384	33	417	—	—	—	417	1 757	0.24
State Govt	—	—	—	—	—	—	—	—	..
Total	384	33	417	—	—	—	417	1 757	0.24
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	238	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	238	0.02

Table W-F.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	6	—	6	—	—	—	6	6	1.05
State Govt	—	—	—	—	—	—	—	—	..
Total	6	—	6	—	—	—	6	6	1.05
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	5	—	5	—	—	—	5	4	1.45
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	4	1.45
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	16	0	16	—	—	—	16	32	0.51
State Govt	—	—	—	—	—	—	—	—	..
Total	16	0	16	—	—	—	16	32	0.51
All other social security support									
Aust Govt	33	0	33	—	—	—	33	280	0.12
State Govt	—	—	—	—	—	—	—	—	..
Total	33	0	33	—	—	—	33	280	0.12
All social security support									
Aust Govt	4 533	271	4 803	—	—	—	4 803	5 181	0.93
State Govt	—	—	—	—	—	—	—	—	..
Total	4 533	271	4 803	—	—	—	4 803	5 181	0.93
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	4 823	271	5 093	118	—	118	5 212	5 409	0.96
State Govt	157	—	157	—	—	—	157	170	0.92
Total	4 980	271	5 251	118	—	118	5 369	5 579	0.96

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-F.36

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.37 **Government direct expenditure on home environment by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	873	—	873	873	17	890
State Govt	—	—	—	—	—	—	—	291	291
Total	—	—	—	873	—	873	873	308	1 181
Social housing (GPC 0711.2)									
Aust Govt	16	—	16	—	—	—	16	298	314
State Govt	4 680	—	4 680	—	4 228	4 228	8 908	129 846	138 753
Total	4 696	—	4 696	—	4 228	4 228	8 923	130 144	139 067
Rental market assistance (GPC+ 0711.3)									
Aust Govt	3 281	—	3 281	—	59	59	3 340	63 158	66 498
State Govt	467	—	467	—	—	—	467	4 108	4 574
Total	3 748	—	3 748	—	59	59	3 806	67 266	71 072
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	145	—	145	—	—	—	145	757	902
State Govt	—	—	—	—	—	—	—	—	—
Total	145	—	145	—	—	—	145	757	902
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	39	—	39	—	—	—	39	422	461
State Govt	1 275	—	1 275	—	—	—	1 275	13 613	14 888
Total	1 315	—	1 315	—	—	—	1 315	14 034	15 349
All homelessness assistance									
Aust Govt	184	—	184	—	—	—	184	1 179	1 363
State Govt	1 275	—	1 275	—	—	—	1 275	13 613	14 888
Total	1 459	—	1 459	—	—	—	1 459	14 792	16 251
All housing									
Aust Govt	3 481	—	3 481	873	59	932	4 412	64 652	69 065
State Govt	6 421	—	6 421	—	4 228	4 228	10 649	147 857	158 506
Total	9 902	—	9 902	873	4 287	5 159	15 062	212 509	227 571
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	137	—	137	—	—	—	137	3 352	3 489
State Govt	262	—	262	—	—	—	262	6 423	6 685
Total	398	—	398	—	—	—	398	9 775	10 174

Table W-F.37

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	1 036	—	1 036	1 136	—	1 136	2 173	25 426	27 598
State Govt	1 618	—	1 618	—	—	—	1 618	39 689	41 307
Total	2 654	—	2 654	1 136	—	1 136	3 791	65 114	68 905
Fuel and energy (GPC 09)									
Aust Govt	5 318	—	5 318	—	—	—	5 318	130 460	135 778
State Govt	118	—	118	—	—	—	118	2 893	3 011
Total	5 436	—	5 436	—	—	—	5 436	133 353	138 789
All Community and environment services									
Aust Govt	6 491	—	6 491	1 136	—	1 136	7 628	159 237	166 865
State Govt	1 998	—	1 998	—	—	—	1 998	49 005	51 003
Total	8 489	—	8 489	1 136	—	1 136	9 625	208 243	217 868
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	25	—	25	—	—	—	25	604	628
State Govt	8 038	—	8 038	—	—	—	8 038	197 170	205 208
Total	8 062	—	8 062	—	—	—	8 062	197 774	205 836
Rail Transport (GPC 123)									
Aust Govt	187	—	187	—	—	—	187	4 024	4 212
State Govt	1 930	—	1 930	—	—	—	1 930	35 814	37 744
Total	2 117	—	2 117	—	—	—	2 117	39 839	41 956
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 377	—	1 377	—	—	—	1 377	27 393	28 771
State Govt	46	—	46	—	—	—	46	859	906
Total	1 424	—	1 424	—	—	—	1 424	28 253	29 676
Communications (GPC 1290)									
Aust Govt	461	—	461	207	—	207	668	11 317	11 985
State Govt	37	—	37	—	—	—	37	918	955
Total	499	—	499	207	—	207	705	12 234	12 940

Table W-F.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 050	—	2 050	207	—	207	2 257	43 338	45 595
State Govt	10 052	—	10 052	—	—	—	10 052	234 761	244 813
Total	12 102	—	12 102	207	—	207	12 309	278 099	290 408
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	12 023	—	12 023	2 216	59	2 275	14 297	267 228	281 525
State Govt	18 471	—	18 471	—	4 228	4 228	22 699	431 624	454 322
Total	30 493	—	30 493	2 216	4 287	6 503	36 996	698 851	735 847

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.38 **Government direct expenditure per person on home environment by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	44	—	44	44	0	..
State Govt	—	—	—	—	—	—	—	1	..
Total	—	—	—	44	—	44	44	1	—
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	238	—	238	—	215	215	453	269	1.68
Total	239	—	239	—	215	215	454	270	1.68
Rental market assistance (GPC+ 0711.3)									
Aust Govt	167	—	167	—	3	3	170	131	1.30
State Govt	24	—	24	—	—	—	24	9	2.79
Total	191	—	191	—	3	3	194	140	1.39
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	7	—	7	—	—	—	7	2	4.69
State Govt	—	—	—	—	—	—	—	—	..
Total	7	—	7	—	—	—	7	2	4.69
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	65	—	65	—	—	—	65	28	2.30
Total	67	—	67	—	—	—	67	29	2.30
All homelessness assistance									
Aust Govt	9	—	9	—	—	—	9	2	3.84
State Govt	65	—	65	—	—	—	65	28	2.30
Total	74	—	74	—	—	—	74	31	2.42
All housing									
Aust Govt	177	—	177	44	3	47	225	134	1.67
State Govt	327	—	327	—	215	215	542	307	1.77
Total	504	—	504	44	218	263	766	441	1.74
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	—	—	7	7	1.00
State Govt	13	—	13	—	—	—	13	13	1.00
Total	20	—	20	—	—	—	20	20	1.00

Table W-F.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	58	—	58	111	53	2.10
State Govt	82	—	82	—	—	—	82	82	1.00
Total	135	—	135	58	—	58	193	135	1.43
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	6	—	6	—	—	—	6	6	1.00
Total	277	—	277	—	—	—	277	277	1.00
All Community and environment services									
Aust Govt	330	—	330	58	—	58	388	330	1.18
State Govt	102	—	102	—	—	—	102	102	1.00
Total	432	—	432	58	—	58	490	432	1.13
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	409	—	409	—	—	—	409	409	1.00
Total	410	—	410	—	—	—	410	410	1.00
Rail Transport (GPC 123)									
Aust Govt	10	—	10	—	—	—	10	8	1.14
State Govt	98	—	98	—	—	—	98	74	1.32
Total	108	—	108	—	—	—	108	83	1.30
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	70	—	70	—	—	—	70	57	1.23
State Govt	2	—	2	—	—	—	2	2	1.33
Total	72	—	72	—	—	—	72	59	1.24
Communications (GPC 1290)									
Aust Govt	23	—	23	11	—	11	34	23	1.45
State Govt	2	—	2	—	—	—	2	2	1.00
Total	25	—	25	11	—	11	36	25	1.41

Table W-F.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	104	—	104	11	—	11	115	90	1.28
State Govt	511	—	511	—	—	—	511	487	1.05
Total	616	—	616	11	—	11	626	577	1.09
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	612	—	612	113	3	116	727	554	1.31
State Govt	940	—	940	—	215	215	1 155	895	1.29
Total	1 552	—	1 552	113	218	331	1 882	1 450	1.30

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.39 **Government direct expenditure on safe communities by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	2 441	—	2 441	280	—	280	2 722	59 882	62 604
State Govt	20 390	—	20 390	—	—	—	20 390	162 243	182 633
Total	22 831	—	22 831	280	—	280	23 111	222 126	245 237
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	313	—	313	—	—	—	313	1 994	2 307
State Govt	5 374	—	5 374	—	—	—	5 374	34 202	39 576
Total	5 687	—	5 687	—	—	—	5 687	36 196	41 883
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	417	—	417	968	—	968	1 385	10 228	11 613
State Govt	1 121	—	1 121	—	—	—	1 121	27 497	28 618
Total	1 538	—	1 538	968	—	968	2 506	37 726	40 231
Access to justice services (GPC+ 0320.3)									
Aust Govt	638	—	638	854	1 535	2 388	3 026	10 451	13 478
State Govt	458	—	458	—	—	—	458	7 455	7 913
Total	1 096	—	1 096	854	1 535	2 388	3 485	17 906	21 391
All law courts and legal services									
Aust Govt	1 368	—	1 368	1 822	1 535	3 356	4 725	22 674	27 398
State Govt	6 953	—	6 953	—	—	—	6 953	69 155	76 107
Total	8 321	—	8 321	1 822	1 535	3 356	11 677	91 828	103 505
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3 414	—	3 414	—	—	—	3 414	5 586	9 000
Total	3 414	—	3 414	—	—	—	3 414	5 586	9 000
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6 577	—	6 577	—	—	—	6 577	44 093	50 670
Total	6 577	—	6 577	—	—	—	6 577	44 093	50 670
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	9 990	—	9 990	—	—	—	9 990	49 680	59 670
Total	9 990	—	9 990	—	—	—	9 990	49 680	59 670

Table W-F.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 991	—	1 991	—	—	—	1 991	55 440	57 431
Total	1 991	—	1 991	—	—	—	1 991	55 440	57 431
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	28	—	28	59	—	59	87	682	769
State Govt	147	—	147	—	—	—	147	3 603	3 750
Total	175	—	175	59	—	59	234	4 285	4 519
All other public order									
Aust Govt	28	—	28	59	—	59	87	682	769
State Govt	2 138	—	2 138	—	—	—	2 138	59 044	61 181
Total	2 165	—	2 165	59	—	59	2 224	59 725	61 950
All public order and safety									
Aust Govt	3 837	—	3 837	2 161	1 535	3 696	7 533	83 238	90 771
State Govt	39 470	—	39 470	—	—	—	39 470	340 121	379 592
Total	43 307	—	43 307	2 161	1 535	3 696	47 003	423 359	470 362
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	2 101	11	2 112	311	—	311	2 423	210 698	213 121
State Govt	708	—	708	—	—	—	708	36 246	36 953
Total	2 809	11	2 820	311	—	311	3 131	246 944	250 075
All welfare for the aged									
Aust Govt	2 101	11	2 112	311	—	311	2 423	210 698	213 121
State Govt	708	—	708	—	—	—	708	36 246	36 953
Total	2 809	11	2 820	311	—	311	3 131	246 944	250 075
Welfare services for people with a disability (GPC 0623)									
Aust Govt	1 466	—	1 466	16	—	16	1 482	22 093	23 575
State Govt	3 348	—	3 348	—	—	—	3 348	114 615	117 963
Total	4 815	—	4 815	16	—	16	4 830	136 708	141 538
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	2	—	2	—	—	—	2	4	6
State Govt	10 953	—	10 953	—	—	—	10 953	36 966	47 920
Total	10 955	—	10 955	—	—	—	10 955	36 970	47 926

Table W-F.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	6 492	—	6 492	493	—	493	6 985	37 882	44 867
State Govt	4 175	—	4 175	395	—	395	4 571	56 328	60 898
Total	10 668	—	10 668	888	—	888	11 556	94 209	105 765
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	9 715	—	9 715	14 621	—	14 621	24 337	206 204	230 540
State Govt	804	—	804	—	—	—	804	18 898	19 701
Total	10 519	—	10 519	14 621	—	14 621	25 140	225 102	250 242
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	3 927	—	3 927	—	—	—	3 927	91 913	95 840
State Govt	—	—	—	—	—	—	—	—	—
Total	3 927	—	3 927	—	—	—	3 927	91 913	95 840
All other welfare									
Aust Govt	13 642	—	13 642	14 621	—	14 621	28 264	298 117	326 381
State Govt	804	—	804	—	—	—	804	18 898	19 701
Total	14 446	—	14 446	14 621	—	14 621	29 067	317 015	346 082
All community support and welfare									
Aust Govt	23 704	11	23 716	15 440	—	15 440	39 156	568 794	607 950
State Govt	19 988	—	19 988	395	—	395	20 384	263 052	283 436
Total	43 693	11	43 704	15 836	—	15 836	59 540	831 846	891 386
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	162	—	162	—	—	—	162	3 975	4 137
State Govt	1 957	—	1 957	—	—	—	1 957	48 004	49 960
Total	2 119	—	2 119	—	—	—	2 119	51 979	54 098
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	289	—	289	571	—	571	859	7 079	7 938
State Govt	1 231	—	1 231	56	—	56	1 287	30 185	31 472
Total	1 519	—	1 519	627	—	627	2 146	37 264	39 410
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	447	—	447	—	—	—	447	10 956	11 403
Total	447	—	447	—	—	—	447	10 956	11 403
All recreation services									
Aust Govt	289	—	289	571	—	571	859	7 079	7 938
State Govt	1 677	—	1 677	56	—	56	1 733	41 142	42 875
Total	1 966	—	1 966	627	—	627	2 593	48 220	50 813

Table W-F.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	875	—	875	1 942	—	1 942	2 817	21 466	24 283
State Govt	2 088	—	2 088	1 050	—	1 050	3 138	51 229	54 367
Total	2 963	—	2 963	2 991	—	2 991	5 955	72 695	78 650
Broadcasting and film production (GPC 0830)									
Aust Govt	1 394	—	1 394	1 389	—	1 389	2 782	34 184	36 966
State Govt	68	—	68	—	—	—	68	1 657	1 725
Total	1 461	—	1 461	1 389	—	1 389	2 850	35 841	38 691
All cultural facilities and broadcasting									
Aust Govt	2 269	—	2 269	3 330	—	3 330	5 599	55 650	61 249
State Govt	2 156	—	2 156	1 050	—	1 050	3 205	52 887	56 092
Total	4 425	—	4 425	4 380	—	4 380	8 805	108 537	117 341
All recreation and culture									
Aust Govt	2 719	—	2 719	3 901	—	3 901	6 620	66 704	73 324
State Govt	5 790	—	5 790	1 106	—	1 106	6 896	142 032	148 928
Total	8 509	—	8 509	5 007	—	5 007	13 516	208 736	222 252
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	30 260	11	30 272	21 503	1 535	23 038	53 309	718 735	772 045
State Govt	65 249	—	65 249	1 501	—	1 501	66 750	745 205	811 955
Total	95 509	11	95 520	23 004	1 535	24 539	120 059	1 463 941	1 584 000

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.40 **Government direct expenditure per person on safe communities by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	14	—	14	138	124	1.11
State Govt	1 037	—	1 037	—	—	—	1 037	337	3.08
Total	1 162	—	1 162	14	—	14	1 176	461	2.55
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	16	—	16	—	—	—	16	4	3.85
State Govt	273	—	273	—	—	—	273	71	3.85
Total	289	—	289	—	—	—	289	75	3.85
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	49	—	49	70	21	3.32
State Govt	57	—	57	—	—	—	57	57	1.00
Total	78	—	78	49	—	49	128	78	1.63
Access to justice services (GPC+ 0320.3)									
Aust Govt	32	—	32	43	78	122	154	22	7.10
State Govt	23	—	23	—	—	—	23	15	1.51
Total	56	—	56	43	78	122	177	37	4.77
All law courts and legal services									
Aust Govt	70	—	70	93	78	171	240	47	5.11
State Govt	354	—	354	—	—	—	354	143	2.47
Total	423	—	423	93	78	171	594	190	3.12
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	174	—	174	—	—	—	174	12	14.99
Total	174	—	174	—	—	—	174	12	14.99
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	335	—	335	—	—	—	335	91	3.66
Total	335	—	335	—	—	—	335	91	3.66
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	508	—	508	—	—	—	508	103	4.93
Total	508	—	508	—	—	—	508	103	4.93

Table W-F.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	101	—	101	—	—	—	101	115	0.88
Total	101	—	101	—	—	—	101	115	0.88
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	7	—	7	—	—	—	7	7	1.00
Total	9	—	9	3	—	3	12	9	1.34
All other public order									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	109	—	109	—	—	—	109	122	0.89
Total	110	—	110	3	—	3	113	124	0.91
All public order and safety									
Aust Govt	195	—	195	110	78	188	383	173	2.22
State Govt	2 008	—	2 008	—	—	—	2 008	705	2.85
Total	2 204	—	2 204	110	78	188	2 392	878	2.72
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	107	1	107	16	—	16	123	437	0.28
State Govt	36	—	36	—	—	—	36	75	0.48
Total	143	1	143	16	—	16	159	512	0.31
All welfare for the aged									
Aust Govt	107	1	107	16	—	16	123	437	0.28
State Govt	36	—	36	—	—	—	36	75	0.48
Total	143	1	143	16	—	16	159	512	0.31
Welfare services for people with a disability (GPC 0623)									
Aust Govt	75	—	75	1	—	1	75	46	1.65
State Govt	170	—	170	—	—	—	170	238	0.72
Total	245	—	245	1	—	1	246	284	0.87
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	557	—	557	—	—	—	557	77	7.27
Total	557	—	557	—	—	—	557	77	7.27

Table W-F.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	330	—	330	25	—	25	355	79	4.52
State Govt	212	—	212	20	—	20	233	117	1.99
Total	543	—	543	45	—	45	588	195	3.01
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	494	—	494	744	—	744	1 238	428	2.90
State Govt	41	—	41	—	—	—	41	39	1.04
Total	535	—	535	744	—	744	1 279	467	2.74
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	200	—	200	—	—	—	200	191	1.05
State Govt	—	—	—	—	—	—	—	—	..
Total	200	—	200	—	—	—	200	191	1.05
All other welfare									
Aust Govt	694	—	694	744	—	744	1 438	618	2.33
State Govt	41	—	41	—	—	—	41	39	1.04
Total	735	—	735	744	—	744	1 479	658	2.25
All community support and welfare									
Aust Govt	1 206	1	1 207	786	—	786	1 992	1 180	1.69
State Govt	1 017	—	1 017	20	—	20	1 037	546	1.90
Total	2 223	1	2 224	806	—	806	3 030	1 725	1.76
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	100	—	100	—	—	—	100	100	1.00
Total	108	—	108	—	—	—	108	108	1.00
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	63	—	63	3	—	3	65	63	1.05
Total	77	—	77	32	—	32	109	77	1.41
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	23	—	23	—	—	—	23	23	1.00
Total	23	—	23	—	—	—	23	23	1.00
All recreation services									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	85	—	85	3	—	3	88	85	1.03
Total	100	—	100	32	—	32	132	100	1.32

Table W-F.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	99	—	99	143	45	3.22
State Govt	106	—	106	53	—	53	160	106	1.50
Total	151	—	151	152	—	152	303	151	2.01
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	71	—	71	142	71	2.00
State Govt	3	—	3	—	—	—	3	3	1.00
Total	74	—	74	71	—	71	145	74	1.95
All cultural facilities and broadcasting									
Aust Govt	115	—	115	169	—	169	285	115	2.47
State Govt	110	—	110	53	—	53	163	110	1.49
Total	225	—	225	223	—	223	448	225	1.99
All recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.43
State Govt	295	—	295	56	—	56	351	295	1.19
Total	433	—	433	255	—	255	688	433	1.59
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 540	1	1 540	1 094	78	1 172	2 713	1 491	1.82
State Govt	3 320	—	3 320	76	—	76	3 396	1 546	2.20
Total	4 860	1	4 860	1 170	78	1 249	6 109	3 037	2.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.41 **Government direct expenditure on other government services by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	1 132	—	1 132	—	—	—	1 132	27 772	28 904
State Govt	—	—	—	—	—	—	—	—	—
Total	1 132	—	1 132	—	—	—	1 132	27 772	28 904
Other general public services (GPC 0190)									
Aust Govt	13 741	—	13 741	421	19	440	14 181	337 534	351 715
State Govt	10 471	—	10 471	849	—	849	11 321	256 871	268 192
Total	24 212	—	24 212	1 270	19	1 289	25 502	594 405	619 907
All general public services									
Aust Govt	14 873	—	14 873	421	19	440	15 313	365 306	380 619
State Govt	10 471	—	10 471	849	—	849	11 321	256 871	268 192
Total	25 345	—	25 345	1 270	19	1 289	26 634	622 177	648 811
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	20 518	—	20 518	18	—	18	20 536	503 324	523 860
State Govt	—	—	—	—	—	—	—	—	—
Total	20 518	—	20 518	18	—	18	20 536	503 324	523 860
Defence housing (GPC+ 0711.4)									
Aust Govt	695	—	695	—	—	—	695	17 050	17 745
State Govt	—	—	—	—	—	—	—	—	—
Total	695	—	695	—	—	—	695	17 050	17 745
All defence (incl. defence housing)									
Aust Govt	21 213	—	21 213	18	—	18	21 231	520 374	541 605
State Govt	—	—	—	—	—	—	—	—	—
Total	21 213	—	21 213	18	—	18	21 231	520 374	541 605
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	7 470	—	7 470	—	—	—	7 470	183 248	190 718
State Govt	12 874	—	12 874	—	—	—	12 874	315 814	328 688
Total	20 344	—	20 344	—	—	—	20 344	499 062	519 406
All general government services and defence									
Aust Govt	43 556	—	43 556	439	19	458	44 014	1 068 928	1 112 942
State Govt	23 346	—	23 346	849	—	849	24 195	572 685	596 880
Total	66 902	—	66 902	1 288	19	1 307	68 209	1 641 613	1 709 822

Table W-F.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	1 956	—	1 956	6	—	6	1 962	47 977	49 939
State Govt	4 845	—	4 845	—	—	—	4 845	118 844	123 688
Total	6 800	—	6 800	6	—	6	6 807	166 820	173 627
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	691	—	691	—	—	—	691	16 946	17 637
State Govt	309	—	309	—	—	—	309	7 585	7 894
Total	1 000	—	1 000	—	—	—	1 000	24 531	25 531
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	173	—	173	28	—	28	201	4 248	4 450
State Govt	1 452	—	1 452	—	—	—	1 452	35 617	37 069
Total	1 625	—	1 625	28	—	28	1 653	39 865	41 519
All support to industry									
Aust Govt	2 820	—	2 820	35	—	35	2 854	69 171	72 026
State Govt	6 606	—	6 606	—	—	—	6 606	162 046	168 652
Total	9 426	—	9 426	35	—	35	9 460	231 217	240 677
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	46 376	—	46 376	473	19	492	46 868	1 138 099	1 184 967
State Govt	29 952	—	29 952	849	—	849	30 801	734 731	765 532
Total	76 328	—	76 328	1 323	19	1 342	77 669	1 872 830	1 950 499

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
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- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.42 **Government direct expenditure per person on other government services by type of program, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	58	—	58	—	—	—	58	58	1.00
Other general public services (GPC 0190)									
Aust Govt	699	—	699	21	1	22	722	700	1.03
State Govt	533	—	533	43	—	43	576	533	1.08
Total	1 232	—	1 232	65	1	66	1 298	1 233	1.05
All general public services									
Aust Govt	757	—	757	21	1	22	779	758	1.03
State Govt	533	—	533	43	—	43	576	533	1.08
Total	1 290	—	1 290	65	1	66	1 355	1 291	1.05
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	1	—	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	1	—	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	1	—	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	1	—	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	655	—	655	—	—	—	655	655	1.00
Total	1 035	—	1 035	—	—	—	1 035	1 035	1.00
All general government services and defence									
Aust Govt	2 216	—	2 216	22	1	23	2 240	2 217	1.01
State Govt	1 188	—	1 188	43	—	43	1 231	1 188	1.04
Total	3 404	—	3 404	66	1	66	3 471	3 405	1.02

Table W-F.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	0	—	0	100	100	1.00
State Govt	247	—	247	—	—	—	247	247	1.00
Total	346	—	346	0	—	0	346	346	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	16	—	16	—	—	—	16	16	1.00
Total	51	—	51	—	—	—	51	51	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	1	—	1	10	9	1.16
State Govt	74	—	74	—	—	—	74	74	1.00
Total	83	—	83	1	—	1	84	83	1.02
All support to industry									
Aust Govt	143	—	143	2	—	2	145	143	1.01
State Govt	336	—	336	—	—	—	336	336	1.00
Total	480	—	480	2	—	2	481	480	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	—	2 360	24	1	25	2 385	2 361	1.01
State Govt	1 524	—	1 524	43	—	43	1 567	1 524	1.03
Total	3 884	—	3 884	67	1	68	3 952	3 885	1.02

Notes:

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- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.43 **Government direct expenditure on all expenditure areas by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-F.45)									
Early child development									
Aust Govt	1 842	—	1 842	—	832	832	2 674	96 177	98 851
State Govt	1 728	—	1 728	—	133	133	1 861	25 139	27 000
Total	3 570	—	3 570	—	966	966	4 535	121 316	125 851
School education									
Aust Govt	1 478	3 017	4 495	—	5 048	5 048	9 543	50 097	59 640
State Govt	58 753	—	58 753	—	3 442	3 442	62 195	841 971	904 165
Total	60 231	3 017	63 247	—	8 490	8 490	71 738	892 068	963 805
Tertiary education									
Aust Govt	5 469	1 613	7 082	—	1 355	1 355	8 437	243 534	251 971
State Govt	6 481	—	6 481	—	—	—	6 481	160 756	167 237
Total	11 950	1 613	13 562	—	1 355	1 355	14 917	404 290	419 208
All early child development, and Education and training									
Aust Govt	8 788	4 629	13 418	—	7 236	7 236	20 653	389 809	410 462
State Govt	66 962	—	66 962	—	3 576	3 576	70 537	1 027 865	1 098 402
Total	75 750	4 629	80 379	—	10 811	10 811	91 190	1 417 674	1 508 864
HEALTHY LIVES (Table W-F.47)									
Hospital services (including mental health institutions)									
Aust Govt	4 135	—	4 135	207	—	207	4 341	159 734	164 075
State Govt	21 879	—	21 879	1 094	—	1 094	22 973	829 605	852 578
Total	26 014	—	26 014	1 301	—	1 301	27 315	989 339	1 016 653
Public and community health services (excluding subsidies)									
Aust Govt	1 583	—	1 583	—	10 295	10 295	11 878	106 192	118 070
State Govt	9 112	—	9 112	—	—	—	9 112	240 202	249 314
Total	10 695	—	10 695	—	10 295	10 295	20 991	346 394	367 384
Health care subsidies and support services									
Aust Govt	16 388	179	16 567	—	3 513	3 513	20 080	630 807	650 887
State Govt	218	—	218	11	—	11	229	7 569	7 798
Total	16 606	179	16 785	11	3 513	3 524	20 310	638 376	658 685
All healthy lives									
Aust Govt	22 106	179	22 285	207	13 809	14 015	36 300	896 732	933 032
State Govt	31 210	—	31 210	1 105	—	1 105	32 315	1 077 376	1 109 690
Total	53 315	179	53 494	1 312	13 809	15 120	68 615	1 974 108	2 042 723

Table W-F.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-F.49)									
Labour and employment services									
Aust Govt	5 705	—	5 705	—	2 327	2 327	8 032	110 056	118 089
State Govt	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Total	8 795	—	8 795	—	2 327	2 327	11 122	192 040	203 161
Social security support									
Aust Govt	89 078	—	89 078	5 319	—	5 319	94 397	2 497 740	2 592 137
State Govt	—	—	—	—	—	—	—	—	—
Total	89 078	—	89 078	5 319	—	5 319	94 397	2 497 740	2 592 137
All economic participation									
Aust Govt	94 783	—	94 783	5 319	2 327	7 646	102 429	2 607 797	2 710 226
State Govt	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Total	97 873	—	97 873	5 319	2 327	7 646	105 518	2 689 780	2 795 298
HOME ENVIRONMENT (Table W-F.49)									
Housing services									
Aust Govt	3 481	59	3 540	—	873	873	4 412	64 652	69 065
State Govt	6 421	4 228	10 649	—	—	—	10 649	147 857	158 506
Total	9 902	4 287	14 189	—	873	873	15 062	212 509	227 571
Community and environment services									
Aust Govt	6 491	—	6 491	—	1 136	1 136	7 628	159 237	166 865
State Govt	1 998	—	1 998	—	—	—	1 998	49 005	51 003
Total	8 489	—	8 489	—	1 136	1 136	9 625	208 243	217 868
Transport and communication services									
Aust Govt	2 050	—	2 050	—	207	207	2 257	43 338	45 595
State Govt	10 052	—	10 052	—	—	—	10 052	234 761	244 813
Total	12 102	—	12 102	—	207	207	12 309	278 099	290 408
All home environment									
Aust Govt	12 023	59	12 081	—	2 216	2 216	14 297	267 228	281 525
State Govt	18 471	4 228	22 699	—	—	—	22 699	431 624	454 322
Total	30 493	4 287	34 780	—	2 216	2 216	36 996	698 851	735 847
SAFE AND SUPPORTIVE COMMUNITIES (Table W-F.53)									
Public order and safety									
Aust Govt	3 837	1 535	5 372	—	2 161	2 161	7 533	83 238	90 771
State Govt	39 470	—	39 470	—	—	—	39 470	340 121	379 592
Total	43 307	1 535	44 842	—	2 161	2 161	47 003	423 359	470 362

Table W-F.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	23 704	—	23 704	11	15 440	15 452	39 156	568 794	607 950
State Govt	19 988	—	19 988	—	395	395	20 384	263 052	283 436
Total	43 693	—	43 693	11	15 836	15 847	59 540	831 846	891 386
Recreation and culture									
Aust Govt	2 719	—	2 719	—	3 901	3 901	6 620	66 704	73 324
State Govt	5 790	—	5 790	—	1 106	1 106	6 896	142 032	148 928
Total	8 509	—	8 509	—	5 007	5 007	13 516	208 736	222 252
All safe and supportive communities									
Aust Govt	30 260	1 535	31 795	11	21 503	21 514	53 309	718 735	772 045
State Govt	65 249	—	65 249	—	1 501	1 501	66 750	745 205	811 955
Total	95 509	1 535	97 044	11	23 004	23 015	120 059	1 463 941	1 584 000
OTHER GOVERNMENT SERVICES (Table W-F.55)									
General government services and defence									
Aust Govt	43 556	19	43 575	—	439	439	44 014	1 068 928	1 112 942
State Govt	23 346	—	23 346	—	849	849	24 195	572 685	596 880
Total	66 902	19	66 921	—	1 288	1 288	68 209	1 641 613	1 709 822
Support to industry									
Aust Govt	2 820	—	2 820	—	35	35	2 854	69 171	72 026
State Govt	6 606	—	6 606	—	—	—	6 606	162 046	168 652
Total	9 426	—	9 426	—	35	35	9 460	231 217	240 677
All other government services									
Aust Govt	46 376	19	46 395	—	473	473	46 868	1 138 099	1 184 967
State Govt	29 952	—	29 952	—	849	849	30 801	734 731	765 532
Total	76 328	19	76 347	—	1 323	1 323	77 669	1 872 830	1 950 499
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	214 336	6 421	220 757	5 537	47 563	53 100	273 857	6 018 400	6 292 257
State Govt	214 932	4 228	219 160	1 105	5 926	7 031	226 191	4 098 784	4 324 974
Total	429 268	10 649	439 917	6 642	53 489	60 131	500 048	10 117 184	10 617 231

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-F.43

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.44 **Government direct expenditure per person on all expenditure areas by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-F.46)									
Early child development									
Aust Govt	94	—	94	—	42	42	136	200	0.68
State Govt	88	—	88	—	7	7	95	52	1.82
Total	182	—	182	—	49	49	231	252	0.92
School education									
Aust Govt	75	153	229	—	257	257	486	104	4.67
State Govt	2 990	—	2 990	—	175	175	3 165	1 746	1.81
Total	3 065	153	3 218	—	432	432	3 650	1 850	1.97
Tertiary education									
Aust Govt	278	82	360	—	69	69	429	505	0.85
State Govt	330	—	330	—	—	—	330	333	0.99
Total	608	82	690	—	69	69	759	839	0.91
All early child development, and Education and training									
Aust Govt	447	236	683	—	368	368	1 051	809	1.30
State Govt	3 407	—	3 407	—	182	182	3 589	2 132	1.68
Total	3 854	236	4 090	—	550	550	4 640	2 941	1.58
HEALTHY LIVES (Table W-F.48)									
Hospital services (including mental health institutions)									
Aust Govt	210	—	210	11	—	11	221	331	0.67
State Govt	1 113	—	1 113	56	—	56	1 169	1 721	0.68
Total	1 324	—	1 324	66	—	66	1 390	2 052	0.68
Public and community health services (excluding subsidies)									
Aust Govt	81	—	81	—	524	524	604	220	2.74
State Govt	464	—	464	—	—	—	464	498	0.93
Total	544	—	544	—	524	524	1 068	719	1.49
Health care subsidies and support services									
Aust Govt	834	9	843	—	179	179	1 022	1 308	0.78
State Govt	11	—	11	1	—	1	12	16	0.74
Total	845	9	854	1	179	179	1 033	1 324	0.78
All healthy lives									
Aust Govt	1 125	9	1 134	11	703	713	1 847	1 860	0.99
State Govt	1 588	—	1 588	56	—	56	1 644	2 235	0.74
Total	2 713	9	2 722	67	703	769	3 491	4 095	0.85

Table W-F.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-F.50)									
Labour and employment services									
Aust Govt	290	—	290	—	118	118	409	228	1.79
State Govt	157	—	157	—	—	—	157	170	0.92
Total	447	—	447	—	118	118	566	398	1.42
Social security support									
Aust Govt	4 533	—	4 533	271	—	271	4 803	5 181	0.93
State Govt	—	—	—	—	—	—	—	—	..
Total	4 533	—	4 533	271	—	271	4 803	5 181	0.93
All economic participation									
Aust Govt	4 823	—	4 823	271	118	389	5 212	5 409	0.96
State Govt	157	—	157	—	—	—	157	170	0.92
Total	4 980	—	4 980	271	118	389	5 369	5 579	0.96
HOME ENVIRONMENT (Table W-F.50)									
Housing services									
Aust Govt	177	3	180	—	44	44	225	134	1.67
State Govt	327	215	542	—	—	—	542	307	1.77
Total	504	218	722	—	44	44	766	441	1.74
Community and environment services									
Aust Govt	330	—	330	—	58	58	388	330	1.18
State Govt	102	—	102	—	—	—	102	102	1.00
Total	432	—	432	—	58	58	490	432	1.13
Transport and communication services									
Aust Govt	104	—	104	—	11	11	115	90	1.28
State Govt	511	—	511	—	—	—	511	487	1.05
Total	616	—	616	—	11	11	626	577	1.09
All home environment									
Aust Govt	612	3	615	—	113	113	727	554	1.31
State Govt	940	215	1 155	—	—	—	1 155	895	1.29
Total	1 552	218	1 770	—	113	113	1 882	1 450	1.30
SAFE AND SUPPORTIVE COMMUNITIES (Table W-F.54)									
Public order and safety									
Aust Govt	195	78	273	—	110	110	383	173	2.22
State Govt	2 008	—	2 008	—	—	—	2 008	706	2.85
Total	2 204	78	2 282	—	110	110	2 392	878	2.72

Table W-F.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 206	—	1 206	1	786	786	1 992	1 180	1.69
State Govt	1 017	—	1 017	—	20	20	1 037	546	1.90
Total	2 223	—	2 223	1	806	806	3 030	1 725	1.76
Recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	295	—	295	—	56	56	351	295	1.19
Total	433	—	433	—	255	255	688	433	1.59
All safe and supportive communities									
Aust Govt	1 540	78	1 618	1	1 094	1 095	2 713	1 491	1.82
State Govt	3 320	—	3 320	—	76	76	3 396	1 546	2.20
Total	4 860	78	4 938	1	1 171	1 171	6 109	3 037	2.01
OTHER GOVERNMENT SERVICES (Table W-F.56)									
General government services and defence									
Aust Govt	2 216	1	2 217	—	22	22	2 240	2 217	1.01
State Govt	1 188	—	1 188	—	43	43	1 231	1 188	1.04
Total	3 404	1	3 405	—	66	66	3 471	3 405	1.02
Support to industry									
Aust Govt	143	—	143	—	2	2	145	143	1.01
State Govt	336	—	336	—	—	—	336	336	1.00
Total	480	—	480	—	2	2	481	480	1.00
All other government services									
Aust Govt	2 360	1	2 361	—	24	24	2 385	2 361	1.01
State Govt	1 524	—	1 524	—	43	43	1 567	1 524	1.03
Total	3 884	1	3 885	—	67	67	3 952	3 885	1.02
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	10 906	327	11 233	282	2 420	2 702	13 935	12 484	1.12
State Govt	10 936	215	11 151	56	302	358	11 509	8 502	1.35
Total	21 842	542	22 384	338	2 722	3 060	25 444	20 986	1.21

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-F.44

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.45 **Government direct expenditure on early child development, and Education and training by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	5	—	5	—	—	—	5	85	90
State Govt	1 728	—	1 728	—	133	133	1 861	25 139	27 000
Total	1 733	—	1 733	—	133	133	1 866	25 224	27 090
Child care services (GPC+ 0621.1)									
Aust Govt	1 837	—	1 837	—	832	832	2 669	96 092	98 761
State Govt	—	—	—	—	—	—	—	—	—
Total	1 837	—	1 837	—	832	832	2 669	96 092	98 761
All early child development									
Aust Govt	1 842	—	1 842	—	832	832	2 674	96 177	98 851
State Govt	1 728	—	1 728	—	133	133	1 861	25 139	27 000
Total	3 570	—	3 570	—	966	966	4 535	121 316	125 851
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	14	—	14	—	—	—	14	360	374
State Govt	31 497	—	31 497	—	1 928	1 928	33 425	426 786	460 211
Total	31 511	—	31 511	—	1 928	1 928	33 439	427 145	460 585
Secondary education (GPC 0412)									
Aust Govt	58	—	58	—	—	—	58	833	891
State Govt	24 870	—	24 870	—	1 514	1 514	26 384	362 948	389 332
Total	24 928	—	24 928	—	1 514	1 514	26 442	363 781	390 223
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	588	—	588	—	5 048	5 048	5 636	8 097	13 733
State Govt	—	—	—	—	—	—	—	—	—
Total	588	—	588	—	5 048	5 048	5 636	8 097	13 733
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	14 000	14 000
Total	—	—	—	—	—	—	—	14 000	14 000
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 385	—	2 385	—	—	—	2 385	38 237	40 622
Total	2 385	—	2 385	—	—	—	2 385	38 237	40 622

Table W-F.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	818	3 017	3 834	—	—	—	3 834	40 808	44 642
State Govt	—	—	—	—	—	—	—	—	—
Total	818	3 017	3 834	—	—	—	3 834	40 808	44 642
All other school education									
Aust Govt	1 406	3 017	4 423	—	5 048	5 048	9 471	48 905	58 376
State Govt	2 385	—	2 385	—	—	—	2 385	52 237	54 622
Total	3 791	3 017	6 808	—	5 048	5 048	11 856	101 141	112 998
All school education									
Aust Govt	1 478	3 017	4 495	—	5 048	5 048	9 543	50 097	59 640
State Govt	58 753	—	58 753	—	3 442	3 442	62 195	841 971	904 165
Total	60 231	3 017	63 247	—	8 490	8 490	71 738	892 068	963 805
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	1 742	—	1 742	—	1 191	1 191	2 933	137 618	140 550
State Govt	13	—	13	—	—	—	13	1 011	1 024
Total	1 755	—	1 755	—	1 191	1 191	2 946	138 629	141 574
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Total	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Vocational training (GPC 1331)									
Aust Govt	2 297	—	2 297	—	164	164	2 462	45 546	48 008
State Govt	—	—	—	—	—	—	—	—	—
Total	2 297	—	2 297	—	164	164	2 462	45 546	48 008
All TAFE and VET									
Aust Govt	2 297	—	2 297	—	164	164	2 462	45 546	48 008
State Govt	6 112	—	6 112	—	—	—	6 112	154 888	161 000
Total	8 409	—	8 409	—	164	164	8 573	200 435	209 008
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-F.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	272	—	272	—	—	—	272	3 703	3 975
State Govt	356	—	356	—	—	—	356	4 857	5 213
Total	628	—	628	—	—	—	628	8 560	9 188
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 158	1 613	2 771	—	—	—	2 771	56 667	59 438
State Govt	—	—	—	—	—	—	—	—	—
Total	1 158	1 613	2 771	—	—	—	2 771	56 667	59 438
All other tertiary education									
Aust Govt	1 429	1 613	3 042	—	—	—	3 042	60 370	63 413
State Govt	356	—	356	—	—	—	356	4 857	5 213
Total	1 786	1 613	3 399	—	—	—	3 399	65 227	68 626
All tertiary education									
Aust Govt	5 469	1 613	7 082	—	1 355	1 355	8 437	243 534	251 971
State Govt	6 481	—	6 481	—	—	—	6 481	160 756	167 237
Total	11 950	1 613	13 562	—	1 355	1 355	14 917	404 290	419 208
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	8 788	4 629	13 418	—	7 236	7 236	20 653	389 809	410 462
State Govt	66 962	—	66 962	—	3 576	3 576	70 537	1 027 865	1 098 402
Total	75 750	4 629	80 379	—	10 811	10 811	91 190	1 417 674	1 508 864

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.46 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	88	—	88	—	7	7	95	52	1.82
Total	88	—	88	—	7	7	95	52	1.82
Child care services (GPC+ 0621.1)									
Aust Govt	93	—	93	—	42	42	136	199	0.68
State Govt	—	—	—	—	—	—	—	—	..
Total	93	—	93	—	42	42	136	199	0.68
All early child development									
Aust Govt	94	—	94	—	42	42	136	200	0.68
State Govt	88	—	88	—	7	7	95	52	1.82
Total	182	—	182	—	49	49	231	252	0.92
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	1 603	—	1 603	—	98	98	1 701	885	1.92
Total	1 603	—	1 603	—	98	98	1 702	886	1.92
Secondary education (GPC 0412)									
Aust Govt	3	—	3	—	—	—	3	2	1.70
State Govt	1 265	—	1 265	—	77	77	1 343	753	1.78
Total	1 268	—	1 268	—	77	77	1 345	755	1.78
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	30	—	30	—	257	257	287	17	17.07
State Govt	—	—	—	—	—	—	—	—	..
Total	30	—	30	—	257	257	287	17	17.07
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	29	—
Total	—	—	—	—	—	—	—	29	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	121	—	121	—	—	—	121	79	1.53
Total	121	—	121	—	—	—	121	79	1.53

Table W-F.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	42	153	195	—	—	—	195	85	2.30
State Govt	—	—	—	—	—	—	—	—	..
Total	42	153	195	—	—	—	195	85	2.30
All other school education									
Aust Govt	72	153	225	—	257	257	482	101	4.75
State Govt	121	—	121	—	—	—	121	108	1.12
Total	193	153	346	—	257	257	603	210	2.88
All school education									
Aust Govt	75	153	229	—	257	257	486	104	4.67
State Govt	2 990	—	2 990	—	175	175	3 165	1 746	1.81
Total	3 065	153	3 218	—	432	432	3 650	1 850	1.97
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	89	—	89	—	61	61	149	285	0.52
State Govt	1	—	1	—	—	—	1	2	0.31
Total	89	—	89	—	61	61	150	288	0.52
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	311	—	311	—	—	—	311	321	0.97
Total	311	—	311	—	—	—	311	321	0.97
Vocational training (GPC 1331)									
Aust Govt	117	—	117	—	8	8	125	94	1.33
State Govt	—	—	—	—	—	—	—	—	..
Total	117	—	117	—	8	8	125	94	1.33
All TAFE and VET									
Aust Govt	117	—	117	—	8	8	125	94	1.33
State Govt	311	—	311	—	—	—	311	321	0.97
Total	428	—	428	—	8	8	436	416	1.05
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-F.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	—	—	14	8	1.80
State Govt	18	—	18	—	—	—	18	10	1.80
Total	32	—	32	—	—	—	32	18	1.80
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	59	82	141	—	—	—	141	118	1.20
State Govt	—	—	—	—	—	—	—	—	..
Total	59	82	141	—	—	—	141	118	1.20
All other tertiary education									
Aust Govt	73	82	155	—	—	—	155	125	1.24
State Govt	18	—	18	—	—	—	18	10	1.80
Total	91	82	173	—	—	—	173	135	1.28
All tertiary education									
Aust Govt	278	82	360	—	69	69	429	505	0.85
State Govt	330	—	330	—	—	—	330	333	0.99
Total	608	82	690	—	69	69	759	839	0.91
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	447	236	683	—	368	368	1 051	809	1.30
State Govt	3 407	—	3 407	—	182	182	3 589	2 132	1.68
Total	3 854	236	4 090	—	550	550	4 640	2 941	1.58

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.47 **Government direct expenditure on healthy lives by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	4 135	—	4 135	207	—	207	4 341	159 734	164 075
State Govt	15 921	—	15 921	796	—	796	16 717	620 139	636 857
Total	20 056	—	20 056	1 003	—	1 003	21 059	779 873	800 932
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	5 272	—	5 272	264	—	264	5 535	182 746	188 282
Total	5 272	—	5 272	264	—	264	5 535	182 746	188 282
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	686	—	686	34	—	34	720	26 720	27 440
Total	686	—	686	34	—	34	720	26 720	27 440
All hospital services (including mental health institutions)									
Aust Govt	4 135	—	4 135	207	—	207	4 341	159 734	164 075
State Govt	21 879	—	21 879	1 094	—	1 094	22 973	829 605	852 578
Total	26 014	—	26 014	1 301	—	1 301	27 315	989 339	1 016 653
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	699	—	699	—	134	134	833	20 115	20 948
State Govt	1 215	—	1 215	—	—	—	1 215	31 635	32 851
Total	1 914	—	1 914	—	134	134	2 049	51 750	53 799
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	851	—	851	—	12	12	863	22 463	23 326
State Govt	1 387	—	1 387	—	—	—	1 387	36 088	37 475
Total	2 238	—	2 238	—	12	12	2 250	58 552	60 801
Patient transport (GPC 0542)									
Aust Govt	33	—	33	—	—	—	33	5 279	5 312
State Govt	1 137	—	1 137	—	—	—	1 137	44 348	45 485
Total	1 170	—	1 170	—	—	—	1 170	49 627	50 797
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	60	60	60	11 904	11 964
State Govt	328	—	328	—	—	—	328	6 661	6 989
Total	328	—	328	—	60	60	389	18 564	18 953

Table W-F.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	10 088	10 088	10 088	45 416	55 504
State Govt	4 961	—	4 961	—	—	—	4 961	100 586	105 547
Total	4 961	—	4 961	—	10 088	10 088	15 049	146 002	161 051
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	1 015	1 015
State Govt	84	—	84	—	—	—	84	20 884	20 968
Total	84	—	84	—	—	—	84	21 898	21 983
All other community health services									
Aust Govt	0	—	0	—	10 149	10 149	10 149	58 334	68 484
State Govt	5 373	—	5 373	—	—	—	5 373	128 131	133 504
Total	5 374	—	5 374	—	10 149	10 149	15 522	186 465	201 987
All community health services									
Aust Govt	884	—	884	—	10 161	10 161	11 045	86 077	97 122
State Govt	7 897	—	7 897	—	—	—	7 897	208 567	216 463
Total	8 781	—	8 781	—	10 161	10 161	18 942	294 643	313 585
All public and community health services (excluding subsidies)									
Aust Govt	1 583	—	1 583	—	10 295	10 295	11 878	106 192	118 070
State Govt	9 112	—	9 112	—	—	—	9 112	240 202	249 314
Total	10 695	—	10 695	—	10 295	10 295	20 991	346 394	367 384
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	9 471	—	9 471	—	1 308	1 308	10 779	287 551	298 330
State Govt	—	—	—	—	—	—	—	—	—
Total	9 471	—	9 471	—	1 308	1 308	10 779	287 551	298 330
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	889	—	889	—	—	—	889	98 554	99 443
State Govt	—	—	—	—	—	—	—	—	—
Total	889	—	889	—	—	—	889	98 554	99 443
All health service subsidies									
Aust Govt	10 360	—	10 360	—	1 308	1 308	11 668	386 105	397 773
State Govt	—	—	—	—	—	—	—	—	—
Total	10 360	—	10 360	—	1 308	1 308	11 668	386 105	397 773
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	5 562	—	5 562	—	928	928	6 490	215 910	222 399
State Govt	—	—	—	—	—	—	—	—	—
Total	5 562	—	5 562	—	928	928	6 490	215 910	222 399

Table W-F.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	36	—	36	—	—	—	36	1 294	1 329
State Govt	—	—	—	—	—	—	—	—	—
Total	36	—	36	—	—	—	36	1 294	1 329
Aids and appliances (GPC+ 0560.3)									
Aust Govt	427	179	606	—	—	—	606	16 166	16 772
State Govt	—	—	—	—	—	—	—	—	—
Total	427	179	606	—	—	—	606	16 166	16 772
All pharmaceuticals, medical aids and appliances									
Aust Govt	6 024	179	6 203	—	928	928	7 131	233 370	240 501
State Govt	—	—	—	—	—	—	—	—	—
Total	6 024	179	6 203	—	928	928	7 131	233 370	240 501
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	1 278	1 278	1 278	8 008	9 286
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	1 278	1 278	1 278	8 008	9 286
General health administration (GPC+ 0590.2)									
Aust Govt	3	—	3	—	—	—	3	3 324	3 327
State Govt	218	—	218	11	—	11	229	7 569	7 798
Total	222	—	222	11	—	11	232	10 893	11 125
All Research And administration									
Aust Govt	3	—	3	—	1 278	1 278	1 281	11 332	12 613
State Govt	218	—	218	11	—	11	229	7 569	7 798
Total	222	—	222	11	1 278	1 289	1 510	18 901	20 411
ALL health care subsidies and support services									
Aust Govt	16 388	179	16 567	—	3 513	3 513	20 080	630 807	650 887
State Govt	218	—	218	11	—	11	229	7 569	7 798
Total	16 606	179	16 785	11	3 513	3 524	20 310	638 376	658 685
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	22 106	179	22 285	207	13 809	14 015	36 300	896 732	933 032
State Govt	31 210	—	31 210	1 105	—	1 105	32 315	1 077 376	1 109 690
Total	53 315	179	53 494	1 312	13 809	15 120	68 615	1 974 108	2 042 723

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-F.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.48 **Government direct expenditure per person on healthy lives by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	210	—	210	11	—	11	221	331	0.67
State Govt	810	—	810	41	—	41	851	1 286	0.66
Total	1 021	—	1 021	51	—	51	1 072	1 618	0.66
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	268	—	268	13	—	13	282	379	0.74
Total	268	—	268	13	—	13	282	379	0.74
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	35	—	35	2	—	2	37	55	0.66
Total	35	—	35	2	—	2	37	55	0.66
All hospital services (including mental health institutions)									
Aust Govt	210	—	210	11	—	11	221	331	0.67
State Govt	1 113	—	1 113	56	—	56	1 169	1 721	0.68
Total	1 324	—	1 324	66	—	66	1 390	2 052	0.68
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	36	—	36	—	7	7	42	42	1.02
State Govt	62	—	62	—	—	—	62	66	0.94
Total	97	—	97	—	7	7	104	107	0.97
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	43	—	43	—	1	1	44	47	0.94
State Govt	71	—	71	—	—	—	71	75	0.94
Total	114	—	114	—	1	1	114	121	0.94
Patient transport (GPC 0542)									
Aust Govt	2	—	2	—	—	—	2	11	0.15
State Govt	58	—	58	—	—	—	58	92	0.63
Total	60	—	60	—	—	—	60	103	0.58
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	3	3	3	25	0.12
State Govt	17	—	17	—	—	—	17	14	1.21
Total	17	—	17	—	3	3	20	39	0.51

Table W-F.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	513	513	513	94	5.45
State Govt	252	—	252	—	—	—	252	209	1.21
Total	252	—	252	—	513	513	766	303	2.53
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	2	0.01
State Govt	4	—	4	—	—	—	4	43	0.10
Total	4	—	4	—	—	—	4	45	0.09
All other community health services									
Aust Govt	0	—	0	—	516	516	516	121	4.27
State Govt	273	—	273	—	—	—	273	266	1.03
Total	273	—	273	—	516	516	790	387	2.04
All community health services									
Aust Govt	45	—	45	—	517	517	562	179	3.15
State Govt	402	—	402	—	—	—	402	433	0.93
Total	447	—	447	—	517	517	964	611	1.58
All public and community health services (excluding subsidies)									
Aust Govt	81	—	81	—	524	524	604	220	2.74
State Govt	464	—	464	—	—	—	464	498	0.93
Total	544	—	544	—	524	524	1 068	719	1.49
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	482	—	482	—	67	67	548	596	0.92
State Govt	—	—	—	—	—	—	—	—	..
Total	482	—	482	—	67	67	548	596	0.92
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	45	—	45	—	—	—	45	204	0.22
State Govt	—	—	—	—	—	—	—	—	..
Total	45	—	45	—	—	—	45	204	0.22
All health service subsidies									
Aust Govt	527	—	527	—	67	67	594	801	0.74
State Govt	—	—	—	—	—	—	—	—	..
Total	527	—	527	—	67	67	594	801	0.74
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	283	—	283	—	47	47	330	448	0.74
State Govt	—	—	—	—	—	—	—	—	..
Total	283	—	283	—	47	47	330	448	0.74

Table W-F.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	2	—	2	—	—	—	2	3	0.68
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	3	0.68
Aids and appliances (GPC+ 0560.3)									
Aust Govt	22	9	31	—	—	—	31	34	0.92
State Govt	—	—	—	—	—	—	—	—	..
Total	22	9	31	—	—	—	31	34	0.92
All pharmaceuticals, medical aids and appliances									
Aust Govt	307	9	316	—	47	47	363	484	0.75
State Govt	—	—	—	—	—	—	—	—	..
Total	307	9	316	—	47	47	363	484	0.75
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	65	65	65	17	3.91
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	65	65	65	17	3.91
General health administration (GPC+ 0590.2)									
Aust Govt	0	—	0	—	—	—	0	7	0.02
State Govt	11	—	11	1	—	1	12	16	0.74
Total	11	—	11	1	—	1	12	23	0.52
All Research And administration									
Aust Govt	0	—	0	—	65	65	65	24	2.77
State Govt	11	—	11	1	—	1	12	16	0.74
Total	11	—	11	1	65	66	77	39	1.96
ALL health care subsidies and support services									
Aust Govt	834	9	843	—	179	179	1 022	1 308	0.78
State Govt	11	—	11	1	—	1	12	16	0.74
Total	845	9	854	1	179	179	1 033	1 324	0.78
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	1 125	9	1 134	11	703	713	1 847	1 860	0.99
State Govt	1 588	—	1 588	56	—	56	1 644	2 235	0.74
Total	2 713	9	2 722	67	703	769	3 491	4 095	0.85

Notes:

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- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-F.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.49 **Government direct expenditure on economic participation by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	3 621	—	3 621	—	1 083	1 083	4 704	58 936	63 639
State Govt	765	—	765	—	—	—	765	24 960	25 725
Total	4 386	—	4 386	—	1 083	1 083	5 469	83 896	89 364
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	2 084	—	2 084	—	1 244	1 244	3 328	51 121	54 449
State Govt	2 325	—	2 325	—	—	—	2 325	57 023	59 348
Total	4 409	—	4 409	—	1 244	1 244	5 653	108 144	113 797
All labour and employment services									
Aust Govt	5 705	—	5 705	—	2 327	2 327	8 032	110 056	118 089
State Govt	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Total	8 795	—	8 795	—	2 327	2 327	11 122	192 040	203 161
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	46 112	—	46 112	4 523	—	4 523	50 634	799 702	850 336
State Govt	—	—	—	—	—	—	—	—	—
Total	46 112	—	46 112	4 523	—	4 523	50 634	799 702	850 336
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	24 608	—	24 608	138	—	138	24 746	553 923	578 669
State Govt	—	—	—	—	—	—	—	—	—
Total	24 608	—	24 608	138	—	138	24 746	553 923	578 669
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	10 164	—	10 164	—	—	—	10 164	162 374	172 539
State Govt	—	—	—	—	—	—	—	—	—
Total	10 164	—	10 164	—	—	—	10 164	162 374	172 539
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	7 543	—	7 543	657	—	657	8 201	846 975	855 176
State Govt	—	—	—	—	—	—	—	—	—
Total	7 543	—	7 543	657	—	657	8 201	846 975	855 176
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	101	—	101	—	—	—	101	114 796	114 897
State Govt	—	—	—	—	—	—	—	—	—
Total	101	—	101	—	—	—	101	114 796	114 897

Table W-F.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	126	—	126	—	—	—	126	2 942	3 068
State Govt	—	—	—	—	—	—	—	—	—
Total	126	—	126	—	—	—	126	2 942	3 068
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	105	—	105	—	—	—	105	1 779	1 885
State Govt	—	—	—	—	—	—	—	—	—
Total	105	—	105	—	—	—	105	1 779	1 885
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	318	—	318	1	—	1	319	15 249	15 568
State Govt	—	—	—	—	—	—	—	—	—
Total	318	—	318	1	—	1	319	15 249	15 568
All other social security support									
Aust Govt	651	—	651	1	—	1	651	134 767	135 418
State Govt	—	—	—	—	—	—	—	—	—
Total	651	—	651	1	—	1	651	134 767	135 418
All social security support									
Aust Govt	89 078	—	89 078	5 319	—	5 319	94 397	2 497 740	2 592 137
State Govt	—	—	—	—	—	—	—	—	—
Total	89 078	—	89 078	5 319	—	5 319	94 397	2 497 740	2 592 137
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	94 783	—	94 783	5 319	2 327	7 646	102 429	2 607 797	2 710 226
State Govt	3 089	—	3 089	—	—	—	3 089	81 983	85 073
Total	97 873	—	97 873	5 319	2 327	7 646	105 518	2 689 780	2 795 298

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.50 **Government direct expenditure per person on economic participation by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	184	—	184	—	55	55	239	122	1.96
State Govt	39	—	39	—	—	—	39	52	0.75
Total	223	—	223	—	55	55	278	174	1.60
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	—	63	63	169	106	1.60
State Govt	118	—	118	—	—	—	118	118	1.00
Total	224	—	224	—	63	63	288	224	1.28
All labour and employment services									
Aust Govt	290	—	290	—	118	118	409	228	1.79
State Govt	157	—	157	—	—	—	157	170	0.92
Total	448	—	448	—	118	118	566	398	1.42
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 346	—	2 346	230	—	230	2 576	1 659	1.55
State Govt	—	—	—	—	—	—	—	—	..
Total	2 346	—	2 346	230	—	230	2 576	1 659	1.55
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 252	—	1 252	7	—	7	1 259	1 149	1.10
State Govt	—	—	—	—	—	—	—	—	..
Total	1 252	—	1 252	7	—	7	1 259	1 149	1.10
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	517	—	517	—	—	—	517	337	1.54
State Govt	—	—	—	—	—	—	—	—	..
Total	517	—	517	—	—	—	517	337	1.54
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	384	—	384	33	—	33	417	1 757	0.24
State Govt	—	—	—	—	—	—	—	—	..
Total	384	—	384	33	—	33	417	1 757	0.24
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	238	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	238	0.02

Table W-F.50

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	6	—	6	—	—	—	6	6	1.05
State Govt	—	—	—	—	—	—	—	—	..
Total	6	—	6	—	—	—	6	6	1.05
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	5	—	5	—	—	—	5	4	1.45
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	4	1.45
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	16	—	16	0	—	0	16	32	0.51
State Govt	—	—	—	—	—	—	—	—	..
Total	16	—	16	0	—	0	16	32	0.51
All other social security support									
Aust Govt	33	—	33	0	—	0	33	280	0.12
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	0	—	0	33	280	0.12
All social security support									
Aust Govt	4 533	—	4 533	271	—	271	4 803	5 181	0.93
State Govt	—	—	—	—	—	—	—	—	..
Total	4 533	—	4 533	271	—	271	4 803	5 181	0.93
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	4 823	—	4 823	271	118	389	5 212	5 409	0.96
State Govt	157	—	157	—	—	—	157	170	0.92
Total	4 980	—	4 980	271	118	389	5 369	5 579	0.96

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-F.50

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.51 **Government direct expenditure on home environment by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	873	873	873	17	890
State Govt	—	—	—	—	—	—	—	291	291
Total	—	—	—	—	873	873	873	308	1 181
Social housing (GPC 0711.2)									
Aust Govt	16	—	16	—	—	—	16	298	314
State Govt	4 680	4 228	8 908	—	—	—	8 908	129 846	138 753
Total	4 696	4 228	8 923	—	—	—	8 923	130 144	139 067
Rental market assistance (GPC+ 0711.3)									
Aust Govt	3 281	59	3 340	—	—	—	3 340	63 158	66 498
State Govt	467	—	467	—	—	—	467	4 108	4 574
Total	3 748	59	3 806	—	—	—	3 806	67 266	71 072
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	145	—	145	—	—	—	145	757	902
State Govt	—	—	—	—	—	—	—	—	—
Total	145	—	145	—	—	—	145	757	902
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	39	—	39	—	—	—	39	422	461
State Govt	1 275	—	1 275	—	—	—	1 275	13 613	14 888
Total	1 315	—	1 315	—	—	—	1 315	14 034	15 349
All homelessness assistance									
Aust Govt	184	—	184	—	—	—	184	1 179	1 363
State Govt	1 275	—	1 275	—	—	—	1 275	13 613	14 888
Total	1 459	—	1 459	—	—	—	1 459	14 792	16 251
All housing									
Aust Govt	3 481	59	3 540	—	873	873	4 412	64 652	69 065
State Govt	6 421	4 228	10 649	—	—	—	10 649	147 857	158 506
Total	9 902	4 287	14 189	—	873	873	15 062	212 509	227 571
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	137	—	137	—	—	—	137	3 352	3 489
State Govt	262	—	262	—	—	—	262	6 423	6 685
Total	398	—	398	—	—	—	398	9 775	10 174

Table W-F.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	1 036	—	1 036	—	1 136	1 136	2 173	25 426	27 598
State Govt	1 618	—	1 618	—	—	—	1 618	39 689	41 307
Total	2 654	—	2 654	—	1 136	1 136	3 791	65 114	68 905
Fuel and energy (GPC 09)									
Aust Govt	5 318	—	5 318	—	—	—	5 318	130 460	135 778
State Govt	118	—	118	—	—	—	118	2 893	3 011
Total	5 436	—	5 436	—	—	—	5 436	133 353	138 789
All Community and environment services									
Aust Govt	6 491	—	6 491	—	1 136	1 136	7 628	159 237	166 865
State Govt	1 998	—	1 998	—	—	—	1 998	49 005	51 003
Total	8 489	—	8 489	—	1 136	1 136	9 625	208 243	217 868
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	25	—	25	—	—	—	25	604	628
State Govt	8 038	—	8 038	—	—	—	8 038	197 170	205 208
Total	8 062	—	8 062	—	—	—	8 062	197 774	205 836
Rail Transport (GPC 123)									
Aust Govt	187	—	187	—	—	—	187	4 024	4 212
State Govt	1 930	—	1 930	—	—	—	1 930	35 814	37 744
Total	2 117	—	2 117	—	—	—	2 117	39 839	41 956
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	1 377	—	1 377	—	—	—	1 377	27 393	28 771
State Govt	46	—	46	—	—	—	46	859	906
Total	1 424	—	1 424	—	—	—	1 424	28 253	29 676
Communications (GPC 1290)									
Aust Govt	461	—	461	—	207	207	668	11 317	11 985
State Govt	37	—	37	—	—	—	37	918	955
Total	499	—	499	—	207	207	705	12 234	12 940

Table W-F.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	2 050	—	2 050	—	207	207	2 257	43 338	45 595
State Govt	10 052	—	10 052	—	—	—	10 052	234 761	244 813
Total	12 102	—	12 102	—	207	207	12 309	278 099	290 408
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	12 023	59	12 081	—	2 216	2 216	14 297	267 228	281 525
State Govt	18 471	4 228	22 699	—	—	—	22 699	431 624	454 322
Total	30 493	4 287	34 780	—	2 216	2 216	36 996	698 851	735 847

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.52 **Government direct expenditure per person on home environment by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	—	—	—	—	44	44	44	0	..
State Govt	—	—	—	—	—	—	—	1	..
Total	—	—	—	—	44	44	44	1	—
Social housing (GPC 0711.2)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	238	215	453	—	—	—	453	269	1.68
Total	239	215	454	—	—	—	454	270	1.68
Rental market assistance (GPC+ 0711.3)									
Aust Govt	167	3	170	—	—	—	170	131	1.30
State Govt	24	—	24	—	—	—	24	9	2.79
Total	191	3	194	—	—	—	194	140	1.39
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	7	—	7	—	—	—	7	2	4.69
State Govt	—	—	—	—	—	—	—	—	..
Total	7	—	7	—	—	—	7	2	4.69
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	2	—	2	—	—	—	2	1	..
State Govt	65	—	65	—	—	—	65	28	2.30
Total	67	—	67	—	—	—	67	29	2.30
All homelessness assistance									
Aust Govt	9	—	9	—	—	—	9	2	3.84
State Govt	65	—	65	—	—	—	65	28	2.30
Total	74	—	74	—	—	—	74	31	2.42
All housing									
Aust Govt	177	3	180	—	44	44	225	134	1.67
State Govt	327	215	542	—	—	—	542	307	1.77
Total	504	218	722	—	44	44	766	441	1.74
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	—	—	7	7	1.00
State Govt	13	—	13	—	—	—	13	13	1.00
Total	20	—	20	—	—	—	20	20	1.00

Table W-F.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	—	58	58	111	53	2.10
State Govt	82	—	82	—	—	—	82	82	1.00
Total	135	—	135	—	58	58	193	135	1.43
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	6	—	6	—	—	—	6	6	1.00
Total	277	—	277	—	—	—	277	277	1.00
All Community and environment services									
Aust Govt	330	—	330	—	58	58	388	330	1.18
State Govt	102	—	102	—	—	—	102	102	1.00
Total	432	—	432	—	58	58	490	432	1.13
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	409	—	409	—	—	—	409	409	1.00
Total	410	—	410	—	—	—	410	410	1.00
Rail Transport (GPC 123)									
Aust Govt	10	—	10	—	—	—	10	8	1.14
State Govt	98	—	98	—	—	—	98	74	1.32
Total	108	—	108	—	—	—	108	83	1.30
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	70	—	70	—	—	—	70	57	1.23
State Govt	2	—	2	—	—	—	2	2	1.33
Total	72	—	72	—	—	—	72	59	1.24
Communications (GPC 1290)									
Aust Govt	23	—	23	—	11	11	34	23	1.45
State Govt	2	—	2	—	—	—	2	2	1.00
Total	25	—	25	—	11	11	36	25	1.41

Table W-F.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	104	—	104	—	11	11	115	90	1.28
State Govt	511	—	511	—	—	—	511	487	1.05
Total	616	—	616	—	11	11	626	577	1.09
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	612	3	615	—	113	113	727	554	1.31
State Govt	940	215	1 155	—	—	—	1 155	895	1.29
Total	1 552	218	1 770	—	113	113	1 882	1 450	1.30

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.53 **Government direct expenditure on safe communities by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	2 441	—	2 441	—	280	280	2 722	59 882	62 604
State Govt	20 390	—	20 390	—	—	—	20 390	162 243	182 633
Total	22 831	—	22 831	—	280	280	23 111	222 126	245 237
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	313	—	313	—	—	—	313	1 994	2 307
State Govt	5 374	—	5 374	—	—	—	5 374	34 202	39 576
Total	5 687	—	5 687	—	—	—	5 687	36 196	41 883
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	417	—	417	—	968	968	1 385	10 228	11 613
State Govt	1 121	—	1 121	—	—	—	1 121	27 497	28 618
Total	1 538	—	1 538	—	968	968	2 506	37 726	40 231
Access to justice services (GPC+ 0320.3)									
Aust Govt	638	1 535	2 173	—	854	854	3 026	10 451	13 478
State Govt	458	—	458	—	—	—	458	7 455	7 913
Total	1 096	1 535	2 631	—	854	854	3 485	17 906	21 391
All law courts and legal services									
Aust Govt	1 368	1 535	2 903	—	1 822	1 822	4 725	22 674	27 398
State Govt	6 953	—	6 953	—	—	—	6 953	69 155	76 107
Total	8 321	1 535	9 855	—	1 822	1 822	11 677	91 828	103 505
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3 414	—	3 414	—	—	—	3 414	5 586	9 000
Total	3 414	—	3 414	—	—	—	3 414	5 586	9 000
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	6 577	—	6 577	—	—	—	6 577	44 093	50 670
Total	6 577	—	6 577	—	—	—	6 577	44 093	50 670
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	9 990	—	9 990	—	—	—	9 990	49 680	59 670
Total	9 990	—	9 990	—	—	—	9 990	49 680	59 670

Table W-F.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 991	—	1 991	—	—	—	1 991	55 440	57 431
Total	1 991	—	1 991	—	—	—	1 991	55 440	57 431
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	28	—	28	—	59	59	87	682	769
State Govt	147	—	147	—	—	—	147	3 603	3 750
Total	175	—	175	—	59	59	234	4 285	4 519
All other public order									
Aust Govt	28	—	28	—	59	59	87	682	769
State Govt	2 138	—	2 138	—	—	—	2 138	59 044	61 181
Total	2 165	—	2 165	—	59	59	2 224	59 725	61 950
All public order and safety									
Aust Govt	3 837	1 535	5 372	—	2 161	2 161	7 533	83 238	90 771
State Govt	39 470	—	39 470	—	—	—	39 470	340 121	379 592
Total	43 307	1 535	44 842	—	2 161	2 161	47 003	423 359	470 362
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	2 101	—	2 101	11	311	322	2 423	210 698	213 121
State Govt	708	—	708	—	—	—	708	36 246	36 953
Total	2 809	—	2 809	11	311	322	3 131	246 944	250 075
All welfare for the aged									
Aust Govt	2 101	—	2 101	11	311	322	2 423	210 698	213 121
State Govt	708	—	708	—	—	—	708	36 246	36 953
Total	2 809	—	2 809	11	311	322	3 131	246 944	250 075
Welfare services for people with a disability (GPC 0623)									
Aust Govt	1 466	—	1 466	—	16	16	1 482	22 093	23 575
State Govt	3 348	—	3 348	—	—	—	3 348	114 615	117 963
Total	4 815	—	4 815	—	16	16	4 830	136 708	141 538
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	2	—	2	—	—	—	2	4	6
State Govt	10 953	—	10 953	—	—	—	10 953	36 966	47 920
Total	10 955	—	10 955	—	—	—	10 955	36 970	47 926

Table W-F.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	6 492	—	6 492	—	493	493	6 985	37 882	44 867
State Govt	4 175	—	4 175	—	395	395	4 571	56 328	60 898
Total	10 668	—	10 668	—	888	888	11 556	94 209	105 765
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	9 715	—	9 715	—	14 621	14 621	24 337	206 204	230 540
State Govt	804	—	804	—	—	—	804	18 898	19 701
Total	10 519	—	10 519	—	14 621	14 621	25 140	225 102	250 242
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	3 927	—	3 927	—	—	—	3 927	91 913	95 840
State Govt	—	—	—	—	—	—	—	—	—
Total	3 927	—	3 927	—	—	—	3 927	91 913	95 840
All other welfare									
Aust Govt	13 642	—	13 642	—	14 621	14 621	28 264	298 117	326 381
State Govt	804	—	804	—	—	—	804	18 898	19 701
Total	14 446	—	14 446	—	14 621	14 621	29 067	317 015	346 082
All community support and welfare									
Aust Govt	23 704	—	23 704	11	15 440	15 452	39 156	568 794	607 950
State Govt	19 988	—	19 988	—	395	395	20 384	263 052	283 436
Total	43 693	—	43 693	11	15 836	15 847	59 540	831 846	891 386
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	162	—	162	—	—	—	162	3 975	4 137
State Govt	1 957	—	1 957	—	—	—	1 957	48 004	49 960
Total	2 119	—	2 119	—	—	—	2 119	51 979	54 098
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	289	—	289	—	571	571	859	7 079	7 938
State Govt	1 231	—	1 231	—	56	56	1 287	30 185	31 472
Total	1 519	—	1 519	—	627	627	2 146	37 264	39 410
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	447	—	447	—	—	—	447	10 956	11 403
Total	447	—	447	—	—	—	447	10 956	11 403
All recreation services									
Aust Govt	289	—	289	—	571	571	859	7 079	7 938
State Govt	1 677	—	1 677	—	56	56	1 733	41 142	42 875
Total	1 966	—	1 966	—	627	627	2 593	48 220	50 813

Table W-F.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	875	—	875	—	1 942	1 942	2 817	21 466	24 283
State Govt	2 088	—	2 088	—	1 050	1 050	3 138	51 229	54 367
Total	2 963	—	2 963	—	2 991	2 991	5 955	72 695	78 650
Broadcasting and film production (GPC 0830)									
Aust Govt	1 394	—	1 394	—	1 389	1 389	2 782	34 184	36 966
State Govt	68	—	68	—	—	—	68	1 657	1 725
Total	1 461	—	1 461	—	1 389	1 389	2 850	35 841	38 691
All cultural facilities and broadcasting									
Aust Govt	2 269	—	2 269	—	3 330	3 330	5 599	55 650	61 249
State Govt	2 156	—	2 156	—	1 050	1 050	3 205	52 887	56 092
Total	4 425	—	4 425	—	4 380	4 380	8 805	108 537	117 341
All recreation and culture									
Aust Govt	2 719	—	2 719	—	3 901	3 901	6 620	66 704	73 324
State Govt	5 790	—	5 790	—	1 106	1 106	6 896	142 032	148 928
Total	8 509	—	8 509	—	5 007	5 007	13 516	208 736	222 252
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	30 260	1 535	31 795	11	21 503	21 514	53 309	718 735	772 045
State Govt	65 249	—	65 249	—	1 501	1 501	66 750	745 205	811 955
Total	95 509	1 535	97 044	11	23 004	23 015	120 059	1 463 941	1 584 000

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.54 **Government direct expenditure per person on safe communities by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	—	14	14	138	124	1.11
State Govt	1 037	—	1 037	—	—	—	1 037	337	3.08
Total	1 162	—	1 162	—	14	14	1 176	461	2.55
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	16	—	16	—	—	—	16	4	3.85
State Govt	273	—	273	—	—	—	273	71	3.85
Total	289	—	289	—	—	—	289	75	3.85
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	—	49	49	70	21	3.32
State Govt	57	—	57	—	—	—	57	57	1.00
Total	78	—	78	—	49	49	128	78	1.63
Access to justice services (GPC+ 0320.3)									
Aust Govt	32	78	111	—	43	43	154	22	7.10
State Govt	23	—	23	—	—	—	23	15	1.51
Total	56	78	134	—	43	43	177	37	4.77
All law courts and legal services									
Aust Govt	70	78	148	—	93	93	240	47	5.11
State Govt	354	—	354	—	—	—	354	143	2.47
Total	423	78	501	—	93	93	594	190	3.12
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	174	—	174	—	—	—	174	12	14.99
Total	174	—	174	—	—	—	174	12	14.99
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	335	—	335	—	—	—	335	91	3.66
Total	335	—	335	—	—	—	335	91	3.66
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	508	—	508	—	—	—	508	103	4.93
Total	508	—	508	—	—	—	508	103	4.93

Table W-F.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	101	—	101	—	—	—	101	115	0.88
Total	101	—	101	—	—	—	101	115	0.88
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	7	—	7	—	—	—	7	7	1.00
Total	9	—	9	—	3	3	12	9	1.34
All other public order									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	109	—	109	—	—	—	109	122	0.89
Total	110	—	110	—	3	3	113	124	0.91
All public order and safety									
Aust Govt	195	78	273	—	110	110	383	173	2.22
State Govt	2 008	—	2 008	—	—	—	2 008	705	2.85
Total	2 204	78	2 282	—	110	110	2 392	878	2.72
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Aust Govt	107	—	107	1	16	16	123	437	0.28
State Govt	36	—	36	—	—	—	36	75	0.48
Total	143	—	143	1	16	16	159	512	0.31
All welfare for the aged									
Aust Govt	107	—	107	1	16	16	123	437	0.28
State Govt	36	—	36	—	—	—	36	75	0.48
Total	143	—	143	1	16	16	159	512	0.31
Welfare services for people with a disability (GPC 0623)									
Aust Govt	75	—	75	—	1	1	75	46	1.65
State Govt	170	—	170	—	—	—	170	238	0.72
Total	245	—	245	—	1	1	246	284	0.87
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	557	—	557	—	—	—	557	77	7.27
Total	557	—	557	—	—	—	557	77	7.27

Table W-F.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	330	—	330	—	25	25	355	79	4.52
State Govt	212	—	212	—	20	20	233	117	1.99
Total	543	—	543	—	45	45	588	195	3.01
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	494	—	494	—	744	744	1 238	428	2.90
State Govt	41	—	41	—	—	—	41	39	1.04
Total	535	—	535	—	744	744	1 279	467	2.74
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	200	—	200	—	—	—	200	191	1.05
State Govt	—	—	—	—	—	—	—	—	..
Total	200	—	200	—	—	—	200	191	1.05
All other welfare									
Aust Govt	694	—	694	—	744	744	1 438	618	2.33
State Govt	41	—	41	—	—	—	41	39	1.04
Total	735	—	735	—	744	744	1 479	658	2.25
All community support and welfare									
Aust Govt	1 206	—	1 206	1	786	786	1 992	1 180	1.69
State Govt	1 017	—	1 017	—	20	20	1 037	546	1.90
Total	2 223	—	2 223	1	806	806	3 030	1 725	1.76
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	100	—	100	—	—	—	100	100	1.00
Total	108	—	108	—	—	—	108	108	1.00
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	63	—	63	—	3	3	65	63	1.05
Total	77	—	77	—	32	32	109	77	1.41
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	23	—	23	—	—	—	23	23	1.00
Total	23	—	23	—	—	—	23	23	1.00
All recreation services									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	85	—	85	—	3	3	88	85	1.03
Total	100	—	100	—	32	32	132	100	1.32

Table W-F.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	—	99	99	143	45	3.22
State Govt	106	—	106	—	53	53	160	106	1.50
Total	151	—	151	—	152	152	303	151	2.01
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	—	71	71	142	71	2.00
State Govt	3	—	3	—	—	—	3	3	1.00
Total	74	—	74	—	71	71	145	74	1.95
All cultural facilities and broadcasting									
Aust Govt	115	—	115	—	169	169	285	115	2.47
State Govt	110	—	110	—	53	53	163	110	1.49
Total	225	—	225	—	223	223	448	225	1.99
All recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	295	—	295	—	56	56	351	295	1.19
Total	433	—	433	—	255	255	688	433	1.59
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 540	78	1 618	1	1 094	1 095	2 713	1 491	1.82
State Govt	3 320	—	3 320	—	76	76	3 396	1 546	2.20
Total	4 860	78	4 938	1	1 170	1 171	6 109	3 037	2.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.55 **Government direct expenditure on other government services by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	1 132	—	1 132	—	—	—	1 132	27 772	28 904
State Govt	—	—	—	—	—	—	—	—	—
Total	1 132	—	1 132	—	—	—	1 132	27 772	28 904
Other general public services (GPC 0190)									
Aust Govt	13 741	19	13 760	—	421	421	14 181	337 534	351 715
State Govt	10 471	—	10 471	—	849	849	11 321	256 871	268 192
Total	24 212	19	24 231	—	1 270	1 270	25 502	594 405	619 907
All general public services									
Aust Govt	14 873	19	14 892	—	421	421	15 313	365 306	380 619
State Govt	10 471	—	10 471	—	849	849	11 321	256 871	268 192
Total	25 345	19	25 363	—	1 270	1 270	26 634	622 177	648 811
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	20 518	—	20 518	—	18	18	20 536	503 324	523 860
State Govt	—	—	—	—	—	—	—	—	—
Total	20 518	—	20 518	—	18	18	20 536	503 324	523 860
Defence housing (GPC+ 0711.4)									
Aust Govt	695	—	695	—	—	—	695	17 050	17 745
State Govt	—	—	—	—	—	—	—	—	—
Total	695	—	695	—	—	—	695	17 050	17 745
All defence (incl. defence housing)									
Aust Govt	21 213	—	21 213	—	18	18	21 231	520 374	541 605
State Govt	—	—	—	—	—	—	—	—	—
Total	21 213	—	21 213	—	18	18	21 231	520 374	541 605
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	7 470	—	7 470	—	—	—	7 470	183 248	190 718
State Govt	12 874	—	12 874	—	—	—	12 874	315 814	328 688
Total	20 344	—	20 344	—	—	—	20 344	499 062	519 406
All general government services and defence									
Aust Govt	43 556	19	43 575	—	439	439	44 014	1 068 928	1 112 942
State Govt	23 346	—	23 346	—	849	849	24 195	572 685	596 880
Total	66 902	19	66 921	—	1 288	1 288	68 209	1 641 613	1 709 822

Table W-F.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	1 956	—	1 956	—	6	6	1 962	47 977	49 939
State Govt	4 845	—	4 845	—	—	—	4 845	118 844	123 688
Total	6 800	—	6 800	—	6	6	6 807	166 820	173 627
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	691	—	691	—	—	—	691	16 946	17 637
State Govt	309	—	309	—	—	—	309	7 585	7 894
Total	1 000	—	1 000	—	—	—	1 000	24 531	25 531
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	173	—	173	—	28	28	201	4 248	4 450
State Govt	1 452	—	1 452	—	—	—	1 452	35 617	37 069
Total	1 625	—	1 625	—	28	28	1 653	39 865	41 519
All support to industry									
Aust Govt	2 820	—	2 820	—	35	35	2 854	69 171	72 026
State Govt	6 606	—	6 606	—	—	—	6 606	162 046	168 652
Total	9 426	—	9 426	—	35	35	9 460	231 217	240 677
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	46 376	19	46 395	—	473	473	46 868	1 138 099	1 184 967
State Govt	29 952	—	29 952	—	849	849	30 801	734 731	765 532
Total	76 328	19	76 347	—	1 323	1 323	77 669	1 872 830	1 950 499

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
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- 4 Estimates of expenditure on hospital services for Indigenous Australians in Tasmania should be interpreted with care due to concerns regarding the recording of Indigenous status in Tasmanian hospitals.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-F.56 **Government direct expenditure per person on other government services by driver of expenditure, Tasmania, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	58	—	58	—	—	—	58	58	1.00
Other general public services (GPC 0190)									
Aust Govt	699	1	700	—	21	21	722	700	1.03
State Govt	533	—	533	—	43	43	576	533	1.08
Total	1 232	1	1 233	—	65	65	1 298	1 233	1.05
All general public services									
Aust Govt	757	1	758	—	21	21	779	758	1.03
State Govt	533	—	533	—	43	43	576	533	1.08
Total	1 290	1	1 291	—	65	65	1 355	1 291	1.05
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	—	1	1	1 045	1 044	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	—	1	1	1 045	1 044	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	—	1	1	1 080	1 079	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	—	1	1	1 080	1 079	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	655	—	655	—	—	—	655	655	1.00
Total	1 035	—	1 035	—	—	—	1 035	1 035	1.00
All general government services and defence									
Aust Govt	2 216	1	2 217	—	22	22	2 240	2 217	1.01
State Govt	1 188	—	1 188	—	43	43	1 231	1 188	1.04
Total	3 404	1	3 405	—	66	66	3 471	3 405	1.02

Table W-F.56

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non- Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	—	0	0	100	100	1.00
State Govt	247	—	247	—	—	—	247	247	1.00
Total	346	—	346	—	0	0	346	346	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	16	—	16	—	—	—	16	16	1.00
Total	51	—	51	—	—	—	51	51	1.00
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	—	1	1	10	9	1.16
State Govt	74	—	74	—	—	—	74	74	1.00
Total	83	—	83	—	1	1	84	83	1.02
All support to industry									
Aust Govt	143	—	143	—	2	2	145	143	1.01
State Govt	336	—	336	—	—	—	336	336	1.00
Total	480	—	480	—	2	2	481	480	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	1	2 361	—	24	24	2 385	2 361	1.01
State Govt	1 524	—	1 524	—	43	43	1 567	1 524	1.03
Total	3 884	1	3 885	—	67	67	3 952	3 885	1.02

Notes:

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