

Estimates of Government
Direct Indigenous Expenditure,
Western Australia,
2008-09 and 2010-11

2012 Indigenous
Expenditure Report
Web Attachment W-D

*Steering Committee
for the Review of
Government
Service Provision*

4 September 2012 Release

© Commonwealth of Australia 2012

This work is copyright. Apart from any use as permitted under the Copyright Act 1968, the work may be reproduced in whole or in part for study or training purposes, subject to the inclusion of an acknowledgment of the source. Reproduction for commercial use or sale requires prior written permission from the Productivity Commission. Requests and inquiries concerning reproduction and rights should be addressed to Media and Publications (see below).

This publication is available from the Productivity Commission website at www.pc.gov.au. If you require part or all of this publication in a different format, please contact the Secretariat (see below).

The Productivity Commission acts as the Secretariat for the Steering Committee for the Review of Government Service Provision.

Secretariat
Steering Committee for the Review of Government Service Provision
Productivity Commission
LB 2 Collins Street East Post Office
Melbourne VIC 8003

Level 12
530 Collins Street
Melbourne VIC 3000

Tel: (03) 9653 2100 or Freecall 1800 020 083
Fax: (03) 9653 2359
Email: gsp.ier@pc.gov.au
website: <http://www.pc.gov.au/ier>

Suggestions:

The Steering Committee welcomes suggestions on the information contained in this Report. Please direct your suggestions to the Productivity Commission Secretariat at the above address.

An appropriate citation for this report is:

SCRGSP (Steering Committee for the Review of Government Service Provision) 2012, *Estimates of Government Direct Indigenous Expenditure, Western Australia, 2008-09 and 2010-11*,

Productivity Commission.

Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website (www.pc.gov.au/ier), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of Australian Government and WA Government direct Indigenous expenditure on services provided in WA for 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

Other web-based attachments

Direct expenditure in individual states and territories:¹

- Attachment W-A Government direct expenditure in NSW
- Attachment W-B Government direct expenditure in Victoria
- Attachment W-C Government direct expenditure in Queensland
- Attachment W-D Government direct expenditure in WA
- Attachment W-E Government direct expenditure in SA
- Attachment W-F Government direct expenditure in Tasmania
- Attachment W-G Government direct expenditure in the ACT
- Attachment W-H Government direct expenditure the NT
- Attachment W-I Government direct expenditure in Australia

Direct expenditure by state and territory:¹

- Attachment W-J Government direct expenditure by type of program (\$'000)
- Attachment W-K Government direct expenditure by type of program (\$/person)
- Attachment W-L Government direct expenditure by driver of expenditure (\$'000)
- Attachment W-M Government direct expenditure by driver of expenditure (\$/person)

Total expenditure by each government:¹

- Attachment W-N NSW Government total expenditure
- Attachment W-O Victorian Government total expenditure
- Attachment W-P Queensland Government total expenditure
- Attachment W-Q WA Government total expenditure
- Attachment W-R SA Government total expenditure
- Attachment W-S Tasmanian Government total expenditure
- Attachment W-T ACT Government total expenditure
- Attachment W-U NT Government total expenditure

Australian Government total expenditure, by state and territory:¹

- Attachment W-V by type of program (\$'000)
- Attachment W-W by type of program (\$/person)
- Attachment W-X by driver of expenditure (\$'000)
- Attachment W-Y by driver of expenditure (\$/person)

¹ Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

Contents

Copyright and referencing information

Introduction

Other web-based attachments

Part A — Direct expenditure by type of program, 2010-11

Table W-D.1	All expenditure areas (\$'000)
Table W-D.2	All expenditure areas (\$/person)
Table W-D.3	Education and development (\$'000)
Table W-D.4	Education and development (\$/person)
Table W-D.5	Healthy lives (\$'000)
Table W-D.6	Healthy lives (\$/person)
Table W-D.7	Economic participation (\$'000)
Table W-D.8	Economic participation (\$/person)
Table W-D.9	Home environment (\$'000)
Table W-D.10	Home environment (\$/person)
Table W-D.11	Safe communities (\$'000)
Table W-D.12	Safe communities (\$/person)
Table W-D.13	Other government services (\$'000)
Table W-D.14	Other government services (\$/person)

Part B — Direct expenditure by driver of expenditure, 2010-11

Table W-D.15	All expenditure areas (\$'000)
Table W-D.16	All expenditure areas (\$/person)
Table W-D.17	Education and development (\$'000)
Table W-D.18	Education and development (\$/person)
Table W-D.19	Healthy lives (\$'000)
Table W-D.20	Healthy lives (\$/person)
Table W-D.21	Economic participation (\$'000)
Table W-D.22	Economic participation (\$/person)
Table W-D.23	Home environment (\$'000)
Table W-D.24	Home environment (\$/person)

Table W-D.25	Safe communities (\$'000)
Table W-D.26	Safe communities (\$/person)
Table W-D.27	Other government services (\$'000)
Table W-D.28	Other government services (\$/person)

Part C — Direct expenditure by type of program, 2008-09

Table W-D.29	All expenditure areas (\$'000)
Table W-D.30	All expenditure areas (\$/person)
Table W-D.31	Education and development (\$'000)
Table W-D.32	Education and development (\$/person)
Table W-D.33	Healthy lives (\$'000)
Table W-D.34	Healthy lives (\$/person)
Table W-D.35	Economic participation (\$'000)
Table W-D.36	Economic participation (\$/person)
Table W-D.37	Home environment (\$'000)
Table W-D.38	Home environment (\$/person)
Table W-D.39	Safe communities (\$'000)
Table W-D.40	Safe communities (\$/person)
Table W-D.41	Other government services (\$'000)
Table W-D.42	Other government services (\$/person)

Part D — Direct expenditure by driver of expenditure, 2008-09

Table W-D.43	All expenditure areas (\$'000)
Table W-D.44	All expenditure areas (\$/person)
Table W-D.45	Education and development (\$'000)
Table W-D.46	Education and development (\$/person)
Table W-D.47	Healthy lives (\$'000)
Table W-D.48	Healthy lives (\$/person)
Table W-D.49	Economic participation (\$'000)
Table W-D.50	Economic participation (\$/person)
Table W-D.51	Home environment (\$'000)
Table W-D.52	Home environment (\$/person)
Table W-D.53	Safe communities (\$'000)
Table W-D.54	Safe communities (\$/person)
Table W-D.55	Other government services (\$'000)
Table W-D.56	Other government services (\$/person)

Table W-D.1 **Government direct expenditure on all expenditure areas by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-D.3)									
Early child development									
Aust Govt	6 450	—	6 450	3 168	—	3 168	9 618	303 383	313 000
State Govt	14 579	1 312	15 891	4 577	—	4 577	20 469	148 059	168 528
Total	21 030	1 312	22 341	7 745	—	7 745	30 086	451 442	481 528
School education									
Aust Govt	3 726	—	3 726	43 285	13 475	56 761	60 486	149 520	210 006
State Govt	338 834	31 029	369 864	48 703	3 781	52 484	422 348	4 546 423	4 968 771
Total	342 560	31 029	373 589	91 988	17 257	109 245	482 834	4 695 942	5 178 776
Tertiary education									
Aust Govt	17 129	—	17 129	5 456	8 316	13 772	30 901	1 127 248	1 158 149
State Govt	39 622	2 605	42 227	19 940	—	19 940	62 167	756 632	818 799
Total	56 752	2 605	59 356	25 397	8 316	33 712	93 069	1 883 880	1 976 948
All early child development, and Education and training									
Aust Govt	27 305	—	27 305	51 909	21 791	73 700	101 005	1 580 150	1 681 155
State Govt	393 036	34 946	427 982	73 221	3 781	77 002	504 984	5 451 114	5 956 098
Total	420 341	34 946	455 287	125 130	25 573	150 702	605 989	7 031 264	7 637 253
HEALTHY LIVES (Table W-D.5)									
Hospital services (including mental health institutions)									
Aust Govt	15 465	767	16 232	—	—	—	16 232	161 463	177 695
State Govt	340 697	17 035	357 732	9 582	—	9 582	367 314	3 409 040	3 776 354
Total	356 162	17 802	373 964	9 582	—	9 582	383 546	3 570 502	3 954 049
Public and community health services (excluding subsidies)									
Aust Govt	792	—	792	15 106	120 361	135 466	136 259	491 905	628 163
State Govt	32 231	—	32 231	62 287	—	62 287	94 518	994 013	1 088 531
Total	33 023	—	33 023	77 393	120 361	197 754	230 777	1 485 917	1 716 694
Health care subsidies and support services									
Aust Govt	48 452	—	48 452	11 175	—	11 175	59 628	3 925 801	3 985 428
State Govt	52 323	2 551	54 873	1 698	—	1 698	56 572	517 818	574 390
Total	100 775	2 551	103 326	12 874	—	12 874	116 199	4 443 619	4 559 818
All healthy lives									
Aust Govt	64 710	767	65 477	26 281	120 361	146 642	212 119	4 579 168	4 791 286
State Govt	425 251	19 586	444 836	73 568	—	73 568	518 405	4 920 870	5 439 275
Total	489 960	20 353	510 313	99 849	120 361	220 210	730 523	9 500 038	10 230 561

Table W-D.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-D.7)									
Labour and employment services									
Aust Govt	50 315	—	50 315	148 505	—	148 505	198 820	540 895	739 715
State Govt	8 171	—	8 171	7 348	—	7 348	15 520	275 115	290 635
Total	58 487	—	58 487	155 853	—	155 853	214 340	816 010	1 030 350
Social security support									
Aust Govt	506 265	72 162	578 427	—	—	—	578 427	7 212 124	7 790 551
State Govt	—	—	—	—	—	—	—	—	—
Total	506 265	72 162	578 427	—	—	—	578 427	7 212 124	7 790 551
All economic participation									
Aust Govt	556 580	72 162	628 742	148 505	—	148 505	777 247	7 753 019	8 530 266
State Govt	8 171	—	8 171	7 348	—	7 348	15 520	275 115	290 635
Total	564 752	72 162	636 914	155 853	—	155 853	792 767	8 028 134	8 820 901
HOME ENVIRONMENT (Table W-D.7)									
Housing services									
Aust Govt	13 289	—	13 289	5 410	1 249	6 659	19 948	261 554	281 502
State Govt	51 224	3 654	54 878	317	21 785	22 102	76 980	305 018	381 998
Total	64 513	3 654	68 166	5 727	23 035	28 761	96 928	566 572	663 500
Community and environment services									
Aust Govt	26 416	—	26 416	3 946	—	3 946	30 362	752 869	783 230
State Govt	39 035	2 389	41 424	23 102	33 714	56 816	98 240	1 637 595	1 735 835
Total	65 451	2 389	67 840	27 048	33 714	60 762	128 602	2 390 463	2 519 065
Transport and communication services									
Aust Govt	9 118	—	9 118	875	—	875	9 992	126 197	136 190
State Govt	54 604	—	54 604	1 272	602	1 874	56 478	1 634 905	1 691 383
Total	63 722	—	63 722	2 147	602	2 749	66 470	1 761 102	1 827 573
All home environment									
Aust Govt	48 823	—	48 823	10 230	1 249	11 479	60 302	1 140 620	1 200 922
State Govt	144 862	6 043	150 906	24 692	56 101	80 793	231 698	3 577 518	3 809 216
Total	193 685	6 043	199 728	34 922	57 350	92 272	292 000	4 718 137	5 010 138
SAFE AND SUPPORTIVE COMMUNITIES (Table W-D.11)									
Public order and safety									
Aust Govt	19 136	—	19 136	34 308	8 340	42 648	61 784	367 254	429 038
State Govt	611 718	30 065	641 783	20 475	833	21 308	663 091	2 046 814	2 709 905
Total	630 854	30 065	660 919	54 783	9 173	63 956	724 875	2 414 068	3 138 943

Table W-D.1

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	97 995	273	98 268	41 157	8 576	49 733	148 001	1 258 663	1 406 664
State Govt	249 290	15 930	265 220	17 259	–	17 259	282 479	1 224 492	1 506 971
Total	347 285	16 203	363 488	58 416	8 576	66 992	430 480	2 483 155	2 913 635
Recreation and culture									
Aust Govt	10 455	–	10 455	26 551	–	26 551	37 006	297 974	334 980
State Govt	24 290	–	24 290	20 788	–	20 788	45 078	692 289	737 367
Total	34 746	–	34 746	47 338	–	47 338	82 084	990 263	1 072 347
All safe and supportive communities									
Aust Govt	127 586	273	127 859	102 016	16 916	118 932	246 791	1 923 891	2 170 682
State Govt	885 299	45 995	931 294	58 521	833	59 355	990 648	3 963 595	4 954 243
Total	1 012 885	46 268	1 059 153	160 537	17 749	178 286	1 237 439	5 887 486	7 124 925
OTHER GOVERNMENT SERVICES (Table W-D.13)									
General government services and defence									
Aust Govt	216 428	–	216 428	1 878	55	1 933	218 361	6 169 844	6 388 205
State Govt	35 822	–	35 822	14 799	–	14 799	50 622	1 020 954	1 071 576
Total	252 250	–	252 250	16 677	55	16 732	268 982	7 190 799	7 459 781
Support to industry									
Aust Govt	7 975	–	7 975	313	–	313	8 288	227 288	235 576
State Govt	21 874	–	21 874	2 794	–	2 794	24 667	623 412	648 079
Total	29 849	–	29 849	3 107	–	3 107	32 955	850 699	883 655
All other government services									
Aust Govt	224 403	–	224 403	2 191	55	2 246	226 649	6 397 132	6 623 781
State Govt	57 696	–	57 696	17 593	–	17 593	75 289	1 644 366	1 719 655
Total	282 099	–	282 099	19 784	55	19 839	301 938	8 041 498	8 343 436
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	1 049 406	73 202	1 122 608	341 132	160 372	501 504	1 624 112	23 373 979	24 998 091
State Govt	1 914 316	106 570	2 020 885	254 943	60 716	315 659	2 336 544	19 832 578	22 169 122
Total	2 963 722	179 772	3 143 494	596 074	221 088	817 162	3 960 656	43 206 558	47 167 213

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-D.1

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.2 Government direct expenditure per person on all expenditure areas by type of program, WA, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-D.4)									
Early child development									
Aust Govt	83	—	83	41	—	41	124	137	0.90
State Govt	188	17	205	59	—	59	263	67	3.94
Total	271	17	288	100	—	100	387	204	1.90
School education									
Aust Govt	48	—	48	557	173	731	779	68	11.53
State Govt	4 361	399	4 761	627	49	676	5 436	2 053	2.65
Total	4 409	399	4 808	1 184	222	1 406	6 215	2 121	2.93
Tertiary education									
Aust Govt	220	—	220	70	107	177	398	509	0.78
State Govt	510	34	544	257	—	257	800	342	2.34
Total	730	34	764	327	107	434	1 198	851	1.41
All early child development, and Education and training									
Aust Govt	351	—	351	668	280	949	1 300	714	1.82
State Govt	5 059	450	5 509	942	49	991	6 500	2 462	2.64
Total	5 410	450	5 860	1 611	329	1 940	7 800	3 175	2.46
HEALTHY LIVES (Table W-D.6)									
Hospital services (including mental health institutions)									
Aust Govt	199	10	209	—	—	—	209	73	2.87
State Govt	4 385	219	4 604	123	—	123	4 728	1 540	3.07
Total	4 584	229	4 813	123	—	123	4 937	1 612	3.06
Public and community health services (excluding subsidies)									
Aust Govt	10	—	10	194	1 549	1 744	1 754	222	7.89
State Govt	415	—	415	802	—	802	1 217	449	2.71
Total	425	—	425	996	1 549	2 545	2 970	671	4.43
Health care subsidies and support services									
Aust Govt	624	—	624	144	—	144	767	1 773	0.43
State Govt	673	33	706	22	—	22	728	234	3.11
Total	1 297	33	1 330	166	—	166	1 496	2 007	0.75
All healthy lives									
Aust Govt	833	10	843	338	1 549	1 887	2 730	2 068	1.32
State Govt	5 473	252	5 726	947	—	947	6 672	2 222	3.00
Total	6 306	262	6 568	1 285	1 549	2 834	9 403	4 290	2.19

Table W-D.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-D.8)									
Labour and employment services									
Aust Govt	648	—	648	1 911	—	1 911	2 559	244	10.48
State Govt	105	—	105	95	—	95	200	124	1.61
Total	753	—	753	2 006	—	2 006	2 759	369	7.49
Social security support									
Aust Govt	6 516	929	7 445	—	—	—	7 445	3 257	2.29
State Govt	—	—	—	—	—	—	—	—	..
Total	6 516	929	7 445	—	—	—	7 445	3 257	2.29
All economic participation									
Aust Govt	7 164	929	8 093	1 911	—	1 911	10 004	3 501	2.86
State Govt	105	—	105	95	—	95	200	124	1.61
Total	7 269	929	8 198	2 006	—	2 006	10 204	3 626	2.81
HOME ENVIRONMENT (Table W-D.8)									
Housing services									
Aust Govt	171	—	171	70	16	86	257	118	2.17
State Govt	659	47	706	4	280	284	991	138	7.19
Total	830	47	877	74	296	370	1 248	256	4.88
Community and environment services									
Aust Govt	340	—	340	51	—	51	391	340	1.15
State Govt	502	31	533	297	434	731	1 264	740	1.71
Total	842	31	873	348	434	782	1 655	1 080	1.53
Transport and communication services									
Aust Govt	117	—	117	11	—	11	129	57	2.26
State Govt	703	—	703	16	8	24	727	738	0.98
Total	820	—	820	28	8	35	856	795	1.08
All home environment									
Aust Govt	628	—	628	132	16	148	776	515	1.51
State Govt	1 865	78	1 942	318	722	1 040	2 982	1 616	1.85
Total	2 493	78	2 571	449	738	1 188	3 758	2 131	1.76
SAFE AND SUPPORTIVE COMMUNITIES (Table W-D.12)									
Public order and safety									
Aust Govt	246	—	246	442	107	549	795	166	4.79
State Govt	7 873	387	8 260	264	11	274	8 535	924	9.23
Total	8 120	387	8 507	705	118	823	9 330	1 090	8.56

Table W-D.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 261	4	1 265	530	110	640	1 905	568	3.35
State Govt	3 209	205	3 414	222	–	222	3 636	553	6.57
Total	4 470	209	4 678	752	110	862	5 541	1 121	4.94
Recreation and culture									
Aust Govt	135	–	135	342	–	342	476	135	3.54
State Govt	313	–	313	268	–	268	580	313	1.86
Total	447	–	447	609	–	609	1 057	447	2.36
All safe and supportive communities									
Aust Govt	1 642	4	1 646	1 313	218	1 531	3 176	869	3.66
State Govt	11 395	592	11 987	753	11	764	12 751	1 790	7.12
Total	13 037	596	13 632	2 066	228	2 295	15 927	2 659	5.99
OTHER GOVERNMENT SERVICES (Table W-D.14)									
General government services and defence									
Aust Govt	2 786	–	2 786	24	1	25	2 811	2 786	1.01
State Govt	461	–	461	190	–	190	652	461	1.41
Total	3 247	–	3 247	215	1	215	3 462	3 247	1.07
Support to industry									
Aust Govt	103	–	103	4	–	4	107	103	1.04
State Govt	282	–	282	36	–	36	318	282	1.13
Total	384	–	384	40	–	40	424	384	1.10
All other government services									
Aust Govt	2 888	–	2 888	28	1	29	2 917	2 889	1.01
State Govt	743	–	743	226	–	226	969	743	1.30
Total	3 631	–	3 631	255	1	255	3 886	3 632	1.07
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	13 507	942	14 449	4 391	2 064	6 455	20 904	10 556	1.98
State Govt	24 639	1 372	26 011	3 281	781	4 063	30 074	8 957	3.36
Total	38 146	2 314	40 460	7 672	2 846	10 518	50 978	19 512	2.61

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-D.2

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.3 Government direct expenditure on early child development, and Education and training by type of program, WA, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	29	—	29	—	—	—	29	358	387
State Govt	14 392	1 293	15 685	2 134	—	2 134	17 819	139 214	157 033
Total	14 421	1 293	15 714	2 134	—	2 134	17 849	139 571	157 420
Child care services (GPC+ 0621.1)									
Aust Govt	6 421	—	6 421	3 168	—	3 168	9 588	303 025	312 613
State Govt	188	18	206	2 443	—	2 443	2 649	8 846	11 495
Total	6 609	18	6 627	5 611	—	5 611	12 238	311 871	324 108
All early child development									
Aust Govt	6 450	—	6 450	3 168	—	3 168	9 618	303 383	313 000
State Govt	14 579	1 312	15 891	4 577	—	4 577	20 469	148 059	168 528
Total	21 030	1 312	22 341	7 745	—	7 745	30 086	451 442	481 528
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	92	—	92	—	—	—	92	2 824	2 916
State Govt	205 074	18 620	223 694	29 658	—	29 658	253 352	2 334 050	2 587 402
Total	205 166	18 620	223 786	29 658	—	29 658	253 444	2 336 873	2 590 318
Secondary education (GPC 0412)									
Aust Govt	95	—	95	—	—	—	95	3 684	3 780
State Govt	118 857	11 040	129 896	19 045	—	19 045	148 941	1 937 138	2 086 079
Total	118 952	11 040	129 992	19 045	—	19 045	149 037	1 940 822	2 089 859
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	2 540	—	2 540	43 036	—	43 036	45 577	42 842	88 418
State Govt	—	—	—	—	—	—	—	—	—
Total	2 540	—	2 540	43 036	—	43 036	45 577	42 842	88 418
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	14 347	1 316	15 662	—	—	—	15 662	173 472	189 134
Total	14 347	1 316	15 662	—	—	—	15 662	173 472	189 134
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	553	53	606	—	3 781	3 781	4 387	101 693	106 080
Total	553	53	606	—	3 781	3 781	4 387	101 693	106 080

Table W-D.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	998	—	998	249	13 475	13 724	14 722	100 170	114 892
State Govt	4	0	5	—	—	—	5	71	76
Total	1 002	0	1 002	249	13 475	13 724	14 727	100 241	114 968
All other school education									
Aust Govt	3 538	—	3 538	43 285	13 475	56 761	60 299	143 012	203 311
State Govt	14 904	1 369	16 273	—	3 781	3 781	20 054	275 235	295 290
Total	18 442	1 369	19 811	43 285	17 257	60 542	80 353	418 247	498 600
All school education									
Aust Govt	3 726	—	3 726	43 285	13 475	56 761	60 486	149 520	210 006
State Govt	338 834	31 029	369 864	48 703	3 781	52 484	422 348	4 546 423	4 968 771
Total	342 560	31 029	373 589	91 988	17 257	109 245	482 834	4 695 942	5 178 776
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	6 179	—	6 179	4 304	1 111	5 415	11 594	794 210	805 804
State Govt	201	20	221	—	—	—	221	21 897	22 118
Total	6 380	20	6 400	4 304	1 111	5 415	11 815	816 107	827 922
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	27 341	2 585	29 926	—	—	—	29 926	517 065	546 991
Total	27 341	2 585	29 926	—	—	—	29 926	517 065	546 991
Vocational training (GPC 1331)									
Aust Govt	7 847	—	7 847	943	—	943	8 790	141 392	150 182
State Govt	12 079	—	12 079	19 940	—	19 940	32 020	217 657	249 677
Total	19 926	—	19 926	20 884	—	20 884	40 810	359 049	399 859
All TAFE and VET									
Aust Govt	7 847	—	7 847	943	—	943	8 790	141 392	150 182
State Govt	39 421	2 585	42 005	19 940	—	19 940	61 946	734 722	796 668
Total	47 267	2 585	49 852	20 884	—	20 884	70 736	876 115	946 850
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-D.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	1 111	—	1 111	76	—	76	1 188	18 987	20 175
State Govt	—	—	—	—	—	—	—	—	—
Total	1 111	—	1 111	76	—	76	1 188	18 987	20 175
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 992	—	1 992	133	7 204	7 337	9 329	172 658	181 987
State Govt	1	0	1	—	—	—	1	12	13
Total	1 993	0	1 993	133	7 204	7 337	9 330	172 670	182 001
All other tertiary education									
Aust Govt	3 103	—	3 103	209	7 204	7 414	10 517	191 645	202 162
State Govt	1	0	1	—	—	—	1	12	13
Total	3 104	0	3 104	209	7 204	7 414	10 518	191 658	202 176
All tertiary education									
Aust Govt	17 129	—	17 129	5 456	8 316	13 772	30 901	1 127 248	1 158 149
State Govt	39 622	2 605	42 227	19 940	—	19 940	62 167	756 632	818 799
Total	56 752	2 605	59 356	25 397	8 316	33 712	93 069	1 883 880	1 976 948
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	27 305	—	27 305	51 909	21 791	73 700	101 005	1 580 150	1 681 155
State Govt	393 036	34 946	427 982	73 221	3 781	77 002	504 984	5 451 114	5 956 098
Total	420 341	34 946	455 287	125 130	25 573	150 702	605 989	7 031 264	7 637 253

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.4 **Government direct expenditure per person on early child development, and Education and training by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	–	0	–	–	–	0	0	..
State Govt	185	17	202	27	–	27	229	63	3.65
Total	186	17	202	27	–	27	230	63	3.64
Child care services (GPC+ 0621.1)									
Aust Govt	83	–	83	41	–	41	123	137	0.90
State Govt	2	0	3	31	–	31	34	4	8.55
Total	85	0	85	72	–	72	158	141	1.12
All early child development									
Aust Govt	83	–	83	41	–	41	124	137	0.90
State Govt	188	17	205	59	–	59	263	67	3.94
Total	271	17	288	100	–	100	387	204	1.90
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	–	1	–	–	–	1	1	0.92
State Govt	2 640	240	2 879	382	–	382	3 261	1 054	3.09
Total	2 641	240	2 880	382	–	382	3 262	1 055	3.09
Secondary education (GPC 0412)									
Aust Govt	1	–	1	–	–	–	1	2	0.74
State Govt	1 530	142	1 672	245	–	245	1 917	875	2.19
Total	1 531	142	1 673	245	–	245	1 918	876	2.19
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	33	–	33	554	–	554	587	19	30.32
State Govt	–	–	–	–	–	–	–	–	..
Total	33	–	33	554	–	554	587	19	30.32
Special education (GPC 0432)									
Aust Govt	–	–	–	–	–	–	–	–	..
State Govt	185	17	202	–	–	–	202	78	2.57
Total	185	17	202	–	–	–	202	78	2.57
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	–	–	–	–	–	–	–	–	..
State Govt	7	1	8	–	49	49	56	46	1.23
Total	7	1	8	–	49	49	56	46	1.23

Table W-D.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	13	—	13	3	173	177	189	45	4.19
State Govt	0	0	0	—	—	—	0	0	..
Total	13	0	13	3	173	177	190	45	4.19
All other school education									
Aust Govt	46	—	46	557	173	731	776	65	12.02
State Govt	192	18	209	—	49	49	258	124	2.08
Total	237	18	255	557	222	779	1 034	189	5.48
All school education									
Aust Govt	48	—	48	557	173	731	779	68	11.53
State Govt	4 361	399	4 761	627	49	676	5 436	2 053	2.65
Total	4 409	399	4 808	1 184	222	1 406	6 215	2 121	2.93
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	80	—	80	55	14	70	149	359	0.42
State Govt	3	0	3	—	—	—	3	10	0.29
Total	82	0	82	55	14	70	152	369	0.41
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	352	33	385	—	—	—	385	234	1.65
Total	352	33	385	—	—	—	385	234	1.65
Vocational training (GPC 1331)									
Aust Govt	101	—	101	12	—	12	113	64	1.77
State Govt	155	—	155	257	—	257	412	98	4.19
Total	256	—	256	269	—	269	525	162	3.24
All TAFE and VET									
Aust Govt	101	—	101	12	—	12	113	64	1.77
State Govt	507	33	541	257	—	257	797	332	2.40
Total	608	33	642	269	—	269	910	396	2.30
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-D.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	1	—	1	15	9	1.78
State Govt	—	—	—	—	—	—	—	—	..
Total	14	—	14	1	—	1	15	9	1.78
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	26	—	26	2	93	94	120	78	1.54
State Govt	0	—	0	—	—	—	0	0	..
Total	26	—	26	2	93	94	120	78	1.54
All other tertiary education									
Aust Govt	40	—	40	3	93	95	135	87	1.56
State Govt	0	—	0	—	—	—	0	0	..
Total	40	—	40	3	93	95	135	87	1.56
All tertiary education									
Aust Govt	220	—	220	70	107	177	398	509	0.78
State Govt	510	34	544	257	—	257	800	342	2.34
Total	730	34	764	327	107	434	1 198	851	1.41
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	351	—	351	668	280	949	1 300	714	1.82
State Govt	5 059	450	5 509	942	49	991	6 500	2 462	2.64
Total	5 410	450	5 860	1 611	329	1 940	7 800	3 175	2.46

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.5 **Government direct expenditure on healthy lives by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	15 342	767	16 109	—	—	—	16 109	160 474	176 583
State Govt	225 313	11 266	236 579	4 648	—	4 648	241 227	2 414 108	2 655 335
Total	240 655	12 033	252 688	4 648	—	4 648	257 335	2 574 583	2 831 918
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	123	—	123	—	—	—	123	988	1 112
State Govt	99 219	4 961	104 180	4 935	—	4 935	109 114	825 068	934 182
Total	99 342	4 961	104 303	4 935	—	4 935	109 238	826 056	935 294
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16 165	808	16 973	—	—	—	16 973	169 864	186 837
Total	16 165	808	16 973	—	—	—	16 973	169 864	186 837
All hospital services (including mental health institutions)									
Aust Govt	15 465	767	16 232	—	—	—	16 232	161 463	177 695
State Govt	340 697	17 035	357 732	9 582	—	9 582	367 314	3 409 040	3 776 354
Total	356 162	17 802	373 964	9 582	—	9 582	383 546	3 570 502	3 954 049
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	—	—	2 037	1 189	3 226	3 226	50 460	53 686
State Govt	1 820	—	1 820	5 130	—	5 130	6 951	217 260	224 211
Total	1 820	—	1 820	7 167	1 189	8 356	10 177	267 721	277 897
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	—	—	—	922	922	922	24 128	25 050
State Govt	9 741	—	9 741	—	—	—	9 741	276 762	286 503
Total	9 741	—	9 741	—	922	922	10 664	300 889	311 553
Patient transport (GPC 0542)									
Aust Govt	665	—	665	—	—	—	665	27 691	28 356
State Govt	18 208	—	18 208	—	—	—	18 208	117 674	135 882
Total	18 874	—	18 874	—	—	—	18 874	145 364	164 238
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	105	—	105	—	—	—	105	68 489	68 594
State Govt	—	—	—	—	—	—	—	—	—
Total	105	—	105	—	—	—	105	68 489	68 594

Table W-D.5

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Aust Govt	—	—	—	13 069	118 249	131 318	131 318	308 412	439 730
State Govt	—	—	—	57 157	—	57 157	57 157	307 861	365 018
Total	—	—	—	70 226	118 249	188 475	188 475	616 273	804 748
<i>Dental services (GPC+ 0549.4)</i>									
Aust Govt	22	—	22	—	—	—	22	12 725	12 747
State Govt	2 461	—	2 461	—	—	—	2 461	74 456	76 917
Total	2 484	—	2 484	—	—	—	2 484	87 181	89 664
<i>All other community health services</i>									
Aust Govt	127	—	127	13 069	118 249	131 318	131 445	389 626	521 071
State Govt	2 461	—	2 461	57 157	—	57 157	59 619	382 316	441 935
Total	2 588	—	2 588	70 226	118 249	188 475	191 063	771 943	963 006
<i>All community health services</i>									
Aust Govt	792	—	792	13 069	119 171	132 240	133 033	441 444	574 477
State Govt	30 411	—	30 411	57 157	—	57 157	87 568	776 752	864 320
Total	31 203	—	31 203	70 226	119 171	189 397	220 600	1 218 197	1 438 797
All public and community health services (excluding subsidies)									
Aust Govt	792	—	792	15 106	120 361	135 466	136 259	491 905	628 163
State Govt	32 231	—	32 231	62 287	—	62 287	94 518	994 013	1 088 531
Total	33 023	—	33 023	77 393	120 361	197 754	230 777	1 485 917	1 716 694
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Aust Govt	21 791	—	21 791	1 655	—	1 655	23 445	1 318 610	1 342 055
State Govt	—	—	—	—	—	—	—	—	—
Total	21 791	—	21 791	1 655	—	1 655	23 445	1 318 610	1 342 055
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Aust Govt	1 508	—	1 508	—	—	—	1 508	634 697	636 204
State Govt	—	—	—	—	—	—	—	—	—
Total	1 508	—	1 508	—	—	—	1 508	634 697	636 204
<i>All health service subsidies</i>									
Aust Govt	23 298	—	23 298	1 655	—	1 655	24 953	1 953 307	1 978 260
State Govt	—	—	—	—	—	—	—	—	—
Total	23 298	—	23 298	1 655	—	1 655	24 953	1 953 307	1 978 260
Pharmaceuticals, medical aids and appliances									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Aust Govt	21 036	—	21 036	8 555	—	8 555	29 592	1 788 760	1 818 352
State Govt	—	—	—	—	—	—	—	—	—
Total	21 036	—	21 036	8 555	—	8 555	29 592	1 788 760	1 818 352

Table W-D.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	71	—	71	—	—	—	71	4 570	4 641
State Govt	25 507	1 275	26 783	—	—	—	26 783	202 517	229 300
Total	25 578	1 275	26 854	—	—	—	26 854	207 088	233 941
Aids and appliances (GPC+ 0560.3)									
Aust Govt	1 351	—	1 351	—	—	—	1 351	75 982	77 333
State Govt	25 507	1 275	26 783	—	—	—	26 783	202 518	229 301
Total	26 858	1 275	28 134	—	—	—	28 134	278 500	306 634
All pharmaceuticals, medical aids and appliances									
Aust Govt	22 459	—	22 459	8 555	—	8 555	31 014	1 869 312	1 900 326
State Govt	51 015	2 551	53 566	—	—	—	53 566	405 035	458 601
Total	73 473	2 551	76 024	8 555	—	8 555	84 579	2 274 348	2 358 927
Research and administration									
Health research (GPC 0570)									
Aust Govt	2 696	—	2 696	—	—	—	2 696	76 589	79 285
State Govt	1 308	—	1 308	—	—	—	1 308	38 322	39 630
Total	4 003	—	4 003	—	—	—	4 003	114 911	118 915
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	965	—	965	965	26 593	27 558
State Govt	—	—	—	1 698	—	1 698	1 698	74 461	76 159
Total	—	—	—	2 664	—	2 664	2 664	101 053	103 717
All Research And administration									
Aust Govt	2 696	—	2 696	965	—	965	3 661	103 182	106 843
State Govt	1 308	—	1 308	1 698	—	1 698	3 006	112 783	115 789
Total	4 003	—	4 003	2 664	—	2 664	6 667	215 965	222 632
ALL health care subsidies and support services									
Aust Govt	48 452	—	48 452	11 175	—	11 175	59 628	3 925 801	3 985 428
State Govt	52 323	2 551	54 873	1 698	—	1 698	56 572	517 818	574 390
Total	100 775	2 551	103 326	12 874	—	12 874	116 199	4 443 619	4 559 818
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	64 710	767	65 477	26 281	120 361	146 642	212 119	4 579 168	4 791 286
State Govt	425 251	19 586	444 836	73 568	—	73 568	518 405	4 920 870	5 439 275
Total	489 960	20 353	510 313	99 849	120 361	220 210	730 523	9 500 038	10 230 561

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-D.5

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.6 **Government direct expenditure per person on healthy lives by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	197	10	207	—	—	—	207	72	2.86
State Govt	2 900	145	3 045	60	—	60	3 105	1 090	2.85
Total	3 097	155	3 252	60	—	60	3 312	1 163	2.85
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	2	—	2	—	—	—	2	0	..
State Govt	1 277	64	1 341	64	—	64	1 404	373	3.77
Total	1 279	64	1 342	64	—	64	1 406	373	3.77
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	208	10	218	—	—	—	218	77	2.85
Total	208	10	218	—	—	—	218	77	2.85
All hospital services (including mental health institutions)									
Aust Govt	199	10	209	—	—	—	209	73	2.87
State Govt	4 385	219	4 604	123	—	123	4 728	1 540	3.07
Total	4 584	229	4 813	123	—	123	4 937	1 612	3.06
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	—	—	26	15	42	42	23	1.82
State Govt	23	—	23	66	—	66	89	98	0.91
Total	23	—	23	92	15	108	131	121	1.08
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	—	—	—	12	12	12	11	1.09
State Govt	125	—	125	—	—	—	125	125	1.00
Total	125	—	125	—	12	12	137	136	1.01
Patient transport (GPC 0542)									
Aust Govt	9	—	9	—	—	—	9	13	0.68
State Govt	234	—	234	—	—	—	234	53	4.41
Total	243	—	243	—	—	—	243	66	3.70
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	1	—	1	—	—	—	1	31	0.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1	—	1	—	—	—	1	31	0.04

Table W-D.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	168	1 522	1 690	1 690	139	12.14
State Govt	—	—	—	736	—	736	736	139	5.29
Total	—	—	—	904	1 522	2 426	2 426	278	8.72
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	6	0.05
State Govt	32	—	32	—	—	—	32	34	0.94
Total	32	—	32	—	—	—	32	39	0.81
All other community health services									
Aust Govt	2	—	2	168	1 522	1 690	1 692	176	9.61
State Govt	32	—	32	736	—	736	767	173	4.44
Total	33	—	33	904	1 522	2 426	2 459	349	7.05
All community health services									
Aust Govt	10	—	10	168	1 534	1 702	1 712	199	8.59
State Govt	391	—	391	736	—	736	1 127	351	3.21
Total	402	—	402	904	1 534	2 438	2 839	550	5.16
All public and community health services (excluding subsidies)									
Aust Govt	10	—	10	194	1 549	1 744	1 754	222	7.89
State Govt	415	—	415	802	—	802	1 217	449	2.71
Total	425	—	425	996	1 549	2 545	2 970	671	4.43
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	280	—	280	21	—	21	302	595	0.51
State Govt	—	—	—	—	—	—	—	—	..
Total	280	—	280	21	—	21	302	595	0.51
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	19	—	19	—	—	—	19	287	0.07
State Govt	—	—	—	—	—	—	—	—	..
Total	19	—	19	—	—	—	19	287	0.07
All health service subsidies									
Aust Govt	300	—	300	21	—	21	321	882	0.36
State Govt	—	—	—	—	—	—	—	—	..
Total	300	—	300	21	—	21	321	882	0.36
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	271	—	271	110	—	110	381	808	0.47
State Govt	—	—	—	—	—	—	—	—	..
Total	271	—	271	110	—	110	381	808	0.47

Table W-D.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.44
State Govt	328	16	345	—	—	—	345	91	3.77
Total	329	16	346	—	—	—	346	94	3.70
Aids and appliances (GPC+ 0560.3)									
Aust Govt	17	—	17	—	—	—	17	34	0.51
State Govt	328	16	345	—	—	—	345	91	3.77
Total	346	16	362	—	—	—	362	126	2.88
All pharmaceuticals, medical aids and appliances									
Aust Govt	289	—	289	110	—	110	399	844	0.47
State Govt	657	33	689	—	—	—	689	183	3.77
Total	946	33	979	110	—	110	1 089	1 027	1.06
Research and administration									
Health research (GPC 0570)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	17	—	17	—	—	—	17	17	0.97
Total	52	—	52	—	—	—	52	52	0.99
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	12	—	12	12	12	1.03
State Govt	—	—	—	22	—	22	22	34	0.65
Total	—	—	—	34	—	34	34	46	0.75
All Research And administration									
Aust Govt	35	—	35	12	—	12	47	47	1.01
State Govt	17	—	17	22	—	22	39	51	0.76
Total	52	—	52	34	—	34	86	98	0.88
ALL health care subsidies and support services									
Aust Govt	624	—	624	144	—	144	767	1 773	0.43
State Govt	673	33	706	22	—	22	728	234	3.11
Total	1 297	33	1 330	166	—	166	1 496	2 007	0.75
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	833	10	843	338	1 549	1 887	2 730	2 068	1.32
State Govt	5 473	252	5 726	947	—	947	6 672	2 222	3.00
Total	6 306	262	6 568	1 285	1 549	2 834	9 403	4 290	2.19

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-D.6

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.7 **Government direct expenditure on economic participation by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	41 047	—	41 047	124 052	—	124 052	165 099	276 749	441 848
State Govt	1 454	—	1 454	2 162	—	2 162	3 617	83 672	87 289
Total	42 502	—	42 502	126 214	—	126 214	168 716	360 422	529 137
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	9 268	—	9 268	24 453	—	24 453	33 721	264 146	297 867
State Govt	6 717	—	6 717	5 186	—	5 186	11 903	191 443	203 346
Total	15 985	—	15 985	29 639	—	29 639	45 624	455 589	501 213
All labour and employment services									
Aust Govt	50 315	—	50 315	148 505	—	148 505	198 820	540 895	739 715
State Govt	8 171	—	8 171	7 348	—	7 348	15 520	275 115	290 635
Total	58 487	—	58 487	155 853	—	155 853	214 340	816 010	1 030 350
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	226 861	60 379	287 240	—	—	—	287 240	2 169 899	2 457 139
State Govt	—	—	—	—	—	—	—	—	—
Total	226 861	60 379	287 240	—	—	—	287 240	2 169 899	2 457 139
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	138 748	4 691	143 438	—	—	—	143 438	1 339 413	1 482 852
State Govt	—	—	—	—	—	—	—	—	—
Total	138 748	4 691	143 438	—	—	—	143 438	1 339 413	1 482 852
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	99 248	—	99 248	—	—	—	99 248	434 292	533 540
State Govt	—	—	—	—	—	—	—	—	—
Total	99 248	—	99 248	—	—	—	99 248	434 292	533 540
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	35 742	7 135	42 876	—	—	—	42 876	2 749 837	2 792 714
State Govt	—	—	—	—	—	—	—	—	—
Total	35 742	7 135	42 876	—	—	—	42 876	2 749 837	2 792 714
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	2 547	—	2 547	—	—	—	2 547	463 137	465 685
State Govt	—	—	—	—	—	—	—	—	—
Total	2 547	—	2 547	—	—	—	2 547	463 137	465 685

Table W-D.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	179	—	179	—	—	—	179	2 242	2 421
State Govt	—	—	—	—	—	—	—	—	—
Total	179	—	179	—	—	—	179	2 242	2 421
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	2 023	- 38	1 985	—	—	—	1 985	22 543	24 527
State Govt	—	—	—	—	—	—	—	—	—
Total	2 023	- 38	1 985	—	—	—	1 985	22 543	24 527
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	916	- 4	913	—	—	—	913	30 761	31 673
State Govt	—	—	—	—	—	—	—	—	—
Total	916	- 4	913	—	—	—	913	30 761	31 673
All other social security support									
Aust Govt	5 666	- 42	5 624	—	—	—	5 624	518 683	524 307
State Govt	—	—	—	—	—	—	—	—	—
Total	5 666	- 42	5 624	—	—	—	5 624	518 683	524 307
All social security support									
Aust Govt	506 265	72 162	578 427	—	—	—	578 427	7 212 124	7 790 551
State Govt	—	—	—	—	—	—	—	—	—
Total	506 265	72 162	578 427	—	—	—	578 427	7 212 124	7 790 551
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	556 580	72 162	628 742	148 505	—	148 505	777 247	7 753 019	8 530 266
State Govt	8 171	—	8 171	7 348	—	7 348	15 520	275 115	290 635
Total	564 752	72 162	636 914	155 853	—	155 853	792 767	8 028 134	8 820 901

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.8 Government direct expenditure per person on economic participation by type of program, WA, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	528	—	528	1 597	—	1 597	2 125	125	17.00
State Govt	19	—	19	28	—	28	47	38	1.23
Total	547	—	547	1 625	—	1 625	2 172	163	13.34
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	315	—	315	434	119	3.64
State Govt	86	—	86	67	—	67	153	86	1.77
Total	206	—	206	381	—	381	587	206	2.85
All labour and employment services									
Aust Govt	648	—	648	1 911	—	1 911	2 559	244	10.48
State Govt	105	—	105	95	—	95	200	124	1.61
Total	753	—	753	2 006	—	2 006	2 759	369	7.49
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 920	777	3 697	—	—	—	3 697	980	3.77
State Govt	—	—	—	—	—	—	—	—	..
Total	2 920	777	3 697	—	—	—	3 697	980	3.77
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 786	60	1 846	—	—	—	1 846	605	3.05
State Govt	—	—	—	—	—	—	—	—	..
Total	1 786	60	1 846	—	—	—	1 846	605	3.05
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	1 277	—	1 277	—	—	—	1 277	196	6.51
State Govt	—	—	—	—	—	—	—	—	..
Total	1 277	—	1 277	—	—	—	1 277	196	6.51
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	460	92	552	—	—	—	552	1 242	0.44
State Govt	—	—	—	—	—	—	—	—	..
Total	460	92	552	—	—	—	552	1 242	0.44
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	209	0.16
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	209	0.16

Table W-D.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	2.29
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	1	2.29
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	26	- 0	26	—	—	—	26	10	2.51
State Govt	—	—	—	—	—	—	—	—	..
Total	26	- 0	26	—	—	—	26	10	2.51
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	12	- 0	12	—	—	—	12	14	0.85
State Govt	—	—	—	—	—	—	—	—	..
Total	12	- 0	12	—	—	—	12	14	0.85
All other social security support									
Aust Govt	73	- 1	72	—	—	—	72	234	0.31
State Govt	—	—	—	—	—	—	—	—	..
Total	73	- 1	72	—	—	—	72	234	0.31
All social security support									
Aust Govt	6 516	929	7 445	—	—	—	7 445	3 257	2.29
State Govt	—	—	—	—	—	—	—	—	..
Total	6 516	929	7 445	—	—	—	7 445	3 257	2.29
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	7 164	929	8 093	1 911	—	1 911	10 004	3 501	2.86
State Govt	105	—	105	95	—	95	200	124	1.61
Total	7 269	929	8 198	2 006	—	2 006	10 204	3 626	2.81

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-D.8

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.9 **Government direct expenditure on home environment by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	54	—	54	5 410	—	5 410	5 464	10 046	15 510
State Govt	551	55	606	—	—	—	606	102 354	102 960
Total	606	55	660	5 410	—	5 410	6 070	112 400	118 470
Social housing (GPC 0711.2)									
Aust Govt	1 643	—	1 643	—	—	—	1 643	5 286	6 928
State Govt	30 155	2 253	32 408	127	21 785	21 913	54 321	160 837	215 158
Total	31 798	2 253	34 051	127	21 785	21 913	55 964	166 123	222 086
Rental market assistance (GPC+ 0711.3)									
Aust Govt	9 972	—	9 972	—	1 249	1 249	11 221	242 714	253 936
State Govt	—	—	—	—	—	—	—	—	—
Total	9 972	—	9 972	—	1 249	1 249	11 221	242 714	253 936
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 971	316	5 287	—	—	—	5 287	9 185	14 472
Total	4 971	316	5 287	—	—	—	5 287	9 185	14 472
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	1 620	—	1 620	—	—	—	1 620	3 508	5 128
State Govt	15 546	1 031	16 577	190	—	190	16 766	32 642	49 408
Total	17 165	1 031	18 196	190	—	190	18 386	36 150	54 536
All homelessness assistance									
Aust Govt	1 620	—	1 620	—	—	—	1 620	3 508	5 128
State Govt	20 517	1 347	21 863	190	—	190	22 053	41 827	63 880
Total	22 137	1 347	23 483	190	—	190	23 673	45 335	69 008
All housing									
Aust Govt	13 289	—	13 289	5 410	1 249	6 659	19 948	261 554	281 502
State Govt	51 224	3 654	54 878	317	21 785	22 102	76 980	305 018	381 998
Total	64 513	3 654	68 166	5 727	23 035	28 761	96 928	566 572	663 500
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	1 051	—	1 051	1 980	—	1 980	3 031	29 946	32 976
State Govt	11 203	1 079	12 281	14 205	5 187	19 392	31 673	448 442	480 115
Total	12 254	1 079	13 332	16 185	5 187	21 372	34 704	478 387	513 091

Table W-D.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 239	216	2 455	23	2 197	2 220	4 675	120 425	125 100
Total	2 239	216	2 455	23	2 197	2 220	4 675	120 425	125 100
Water supply (GPC+ 0720.0)									
Aust Govt	1 872	—	1 872	—	—	—	1 872	53 366	55 239
State Govt	7 913	762	8 675	276	13 172	13 448	22 123	565 180	587 303
Total	9 786	762	10 547	276	13 172	13 448	23 995	618 546	642 542
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	2 919	—	2 919	1 966	—	1 966	4 885	83 191	88 076
State Govt	3 460	333	3 793	—	—	—	3 793	98 283	102 076
Total	6 379	333	6 712	1 966	—	1 966	8 678	181 473	190 152
Fuel and energy (GPC 09)									
Aust Govt	20 574	—	20 574	—	—	—	20 574	586 366	606 940
State Govt	14 220	—	14 220	8 598	13 158	21 756	35 976	405 265	441 241
Total	34 794	—	34 794	8 598	13 158	21 756	56 550	991 631	1 048 181
All Community and environment services									
Aust Govt	26 416	—	26 416	3 946	—	3 946	30 362	752 869	783 230
State Govt	39 035	2 389	41 424	23 102	33 714	56 816	98 240	1 637 595	1 735 835
Total	65 451	2 389	67 840	27 048	33 714	60 762	128 602	2 390 463	2 519 065
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	225	—	225	—	—	—	225	6 414	6 639
State Govt	33 965	—	33 965	1 029	602	1 631	35 596	985 170	1 020 766
Total	34 190	—	34 190	1 029	602	1 631	35 821	991 584	1 027 405
Rail Transport (GPC 123)									
Aust Govt	1 060	—	1 060	—	—	—	1 060	7 655	8 715
State Govt	7 992	—	7 992	—	—	—	7 992	57 741	65 733
Total	9 052	—	9 052	—	—	—	9 052	65 396	74 448
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	6 411	—	6 411	—	—	—	6 411	71 606	78 018
State Govt	12 647	—	12 647	243	—	243	12 890	591 994	604 884
Total	19 058	—	19 058	243	—	243	19 301	663 600	682 902
Communications (GPC 1290)									
Aust Govt	1 422	—	1 422	875	—	875	2 296	40 522	42 818
State Govt	—	—	—	—	—	—	—	—	—
Total	1 422	—	1 422	875	—	875	2 296	40 522	42 818

Table W-D.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	9 118	—	9 118	875	—	875	9 992	126 197	136 190
State Govt	54 604	—	54 604	1 272	602	1 874	56 478	1 634 905	1 691 383
Total	63 722	—	63 722	2 147	602	2 749	66 470	1 761 102	1 827 573
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	48 823	—	48 823	10 230	1 249	11 479	60 302	1 140 620	1 200 922
State Govt	144 862	6 043	150 906	24 692	56 101	80 793	231 698	3 577 518	3 809 216
Total	193 685	6 043	199 728	34 922	57 350	92 272	292 000	4 718 137	5 010 138

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.10 **Government direct expenditure per person on home environment by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	70	—	70	70	5	15.49
State Govt	7	1	8	—	—	—	8	46	0.17
Total	8	1	9	70	—	70	78	51	1.54
Social housing (GPC 0711.2)									
Aust Govt	21	—	21	—	—	—	21	2	8.85
State Govt	388	29	417	2	280	282	699	73	9.63
Total	409	29	438	2	280	282	720	75	9.60
Rental market assistance (GPC+ 0711.3)									
Aust Govt	128	—	128	—	16	16	144	110	1.32
State Govt	—	—	—	—	—	—	—	—	..
Total	128	—	128	—	16	16	144	110	1.32
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	64	4	68	—	—	—	68	4	16.40
Total	64	4	68	—	—	—	68	4	16.40
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	21	—	21	—	—	—	21	2	13.20
State Govt	200	13	213	2	—	2	216	15	14.64
Total	221	13	234	2	—	2	237	16	14.50
All homelessness assistance									
Aust Govt	21	—	21	—	—	—	21	2	13.20
State Govt	264	17	281	2	—	2	284	19	15.03
Total	285	17	302	2	—	2	305	20	14.88
All housing									
Aust Govt	171	—	171	70	16	86	257	118	2.17
State Govt	659	47	706	4	280	284	991	138	7.19
Total	830	47	877	74	296	370	1 248	256	4.88
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	25	—	25	39	14	2.88
State Govt	144	14	158	183	67	250	408	203	2.01
Total	158	14	172	208	67	275	447	216	2.07

Table W-D.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	29	3	32	0	28	29	60	54	1.11
Total	29	3	32	0	28	29	60	54	1.11
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	102	10	112	4	170	173	285	255	1.12
Total	126	10	136	4	170	173	309	279	1.11
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	25	—	25	63	38	1.67
State Govt	45	4	49	—	—	—	49	44	1.10
Total	82	4	86	25	—	25	112	82	1.36
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	183	—	183	111	169	280	463	183	2.53
Total	448	—	448	111	169	280	728	448	1.63
All Community and environment services									
Aust Govt	340	—	340	51	—	51	391	340	1.15
State Govt	502	31	533	297	434	731	1 264	740	1.71
Total	842	31	873	348	434	782	1 655	1 080	1.53
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	437	—	437	13	8	21	458	445	1.03
Total	440	—	440	13	8	21	461	448	1.03
Rail Transport (GPC 123)									
Aust Govt	14	—	14	—	—	—	14	3	3.94
State Govt	103	—	103	—	—	—	103	26	3.94
Total	117	—	117	—	—	—	117	30	3.94
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	83	—	83	—	—	—	83	32	2.55
State Govt	163	—	163	3	—	3	166	267	0.62
Total	245	—	245	3	—	3	248	300	0.83
Communications (GPC 1290)									
Aust Govt	18	—	18	11	—	11	30	18	1.62
State Govt	—	—	—	—	—	—	—	—	..
Total	18	—	18	11	—	11	30	18	1.62

Table W-D.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	117	—	117	11	—	11	129	57	2.26
State Govt	703	—	703	16	8	24	727	738	0.98
Total	820	—	820	28	8	35	856	795	1.08
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	628	—	628	132	16	148	776	515	1.51
State Govt	1 865	78	1 942	318	722	1 040	2 982	1 616	1.85
Total	2 493	78	2 571	449	738	1 188	3 758	2 131	1.76

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.11 **Government direct expenditure on safe communities by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	10 127	—	10 127	541	—	541	10 668	288 616	299 284
State Govt	194 841	14 390	209 231	11 383	—	11 383	220 614	745 601	966 215
Total	204 967	14 390	219 358	11 925	—	11 925	231 282	1 034 216	1 265 499
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	3 685	—	3 685	—	—	—	3 685	10 968	14 654
State Govt	70 850	—	70 850	1 183	352	1 535	72 385	211 970	284 355
Total	74 535	—	74 535	1 183	352	1 535	76 071	222 938	299 009
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	968	—	968	32 050	—	32 050	33 018	27 582	60 600
State Govt	10 480	—	10 480	—	—	—	10 480	298 693	309 173
Total	11 448	—	11 448	32 050	—	32 050	43 498	326 274	369 773
Access to justice services (GPC+ 0320.3)									
Aust Govt	3 581	—	3 581	1 594	8 340	9 934	13 515	23 268	36 783
State Govt	13 801	—	13 801	4 127	415	4 542	18 343	124 232	142 575
Total	17 383	—	17 383	5 720	8 755	14 475	31 858	147 500	179 358
All law courts and legal services									
Aust Govt	8 235	—	8 235	33 644	8 340	41 984	50 219	61 818	112 037
State Govt	95 132	—	95 132	5 309	768	6 077	101 209	634 894	736 103
Total	103 366	—	103 366	38 953	9 108	48 061	151 427	696 713	848 140
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	53 874	1 633	55 508	17	—	17	55 524	24 611	80 135
Total	53 874	1 633	55 508	17	—	17	55 524	24 611	80 135
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	232 971	13 955	246 926	3 585	66	3 651	250 576	370 415	620 991
Total	232 971	13 955	246 926	3 585	66	3 651	250 576	370 415	620 991
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	286 845	15 588	302 433	3 602	66	3 667	306 101	395 025	701 126
Total	286 845	15 588	302 433	3 602	66	3 667	306 101	395 025	701 126

Table W-D.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	247	—	247	—	—	—	247	1 786	2 033
State Govt	33 996	—	33 996	181	—	181	34 177	245 616	279 793
Total	34 243	—	34 243	181	—	181	34 424	247 402	281 826
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	528	—	528	123	—	123	650	15 035	15 685
State Govt	904	87	991	—	—	—	991	25 677	26 668
Total	1 432	87	1 519	123	—	123	1 641	40 712	42 353
All other public order									
Aust Govt	775	—	775	123	—	123	897	16 821	17 718
State Govt	34 900	87	34 987	181	—	181	35 168	271 293	306 461
Total	35 675	87	35 762	303	—	303	36 065	288 114	324 179
All public order and safety									
Aust Govt	19 136	—	19 136	34 308	8 340	42 648	61 784	367 254	429 038
State Govt	611 718	30 065	641 783	20 475	833	21 308	663 091	2 046 814	2 709 905
Total	630 854	30 065	660 919	54 783	9 173	63 956	724 875	2 414 068	3 138 943
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 606	—	1 606	—	—	—	1 606	77 659	79 265
Total	1 606	—	1 606	—	—	—	1 606	77 659	79 265
Welfare services for the aged (GPC 0622)									
Aust Govt	20 733	273	21 006	2 991	—	2 991	23 997	836 786	860 783
State Govt	12 941	1 238	14 179	—	—	—	14 179	315 616	329 795
Total	33 674	1 511	35 185	2 991	—	2 991	38 176	1 152 402	1 190 578
All welfare for the aged									
Aust Govt	20 733	273	21 006	2 991	—	2 991	23 997	836 786	860 783
State Govt	14 547	1 238	15 785	—	—	—	15 785	393 275	409 060
Total	35 280	1 511	36 791	2 991	—	2 991	39 782	1 230 061	1 269 843
Welfare services for people with a disability (GPC 0623)									
Aust Govt	5 639	—	5 639	9	—	9	5 648	95 528	101 176
State Govt	56 881	5 021	61 903	—	—	—	61 903	480 450	542 353
Total	62 520	5 021	67 542	9	—	9	67 550	575 978	643 529
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	9	—	9	—	—	—	9	12	21
State Govt	141 830	7 131	148 961	6 121	—	6 121	155 082	151 303	306 385
Total	141 839	7 131	148 970	6 121	—	6 121	155 091	151 315	306 406

Table W-D.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	4 835	—	4 835	2 162	—	2 162	6 998	12 963	19 961
State Govt	31 360	2 089	33 449	10 300	—	10 300	43 749	66 748	110 497
Total	36 195	2 089	38 284	12 463	—	12 463	50 747	79 711	130 458
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	47 589	—	47 589	14 743	8 576	23 319	70 908	73 515	144 424
State Govt	4 672	450	5 122	838	—	838	5 960	132 716	138 676
Total	52 262	450	52 712	15 581	8 576	24 157	76 869	206 231	283 100
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	19 189	—	19 189	21 252	—	21 252	40 441	239 859	280 300
State Govt	—	—	—	—	—	—	—	—	—
Total	19 189	—	19 189	21 252	—	21 252	40 441	239 859	280 300
All other welfare									
Aust Govt	66 779	—	66 779	35 995	8 576	44 571	111 349	313 374	424 724
State Govt	4 672	450	5 122	838	—	838	5 960	132 716	138 676
Total	71 451	450	71 901	36 833	8 576	45 409	117 310	446 090	563 400
All community support and welfare									
Aust Govt	97 995	273	98 268	41 157	8 576	49 733	148 001	1 258 663	1 406 664
State Govt	249 290	15 930	265 220	17 259	—	17 259	282 479	1 224 492	1 506 971
Total	347 285	16 203	363 488	58 416	8 576	66 992	430 480	2 483 155	2 913 635
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	612	—	612	1 050	—	1 050	1 662	17 448	19 110
State Govt	7 582	—	7 582	6 993	—	6 993	14 575	216 088	230 663
Total	8 194	—	8 194	8 042	—	8 042	16 236	233 537	249 773
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	1 124	—	1 124	784	—	784	1 908	32 029	33 938
State Govt	7 375	—	7 375	2 269	—	2 269	9 643	210 187	219 830
Total	8 499	—	8 499	3 053	—	3 053	11 552	242 216	253 768
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	258	—	258	—	—	—	258	7 340	7 598
State Govt	2 688	—	2 688	—	—	—	2 688	76 617	79 305
Total	2 946	—	2 946	—	—	—	2 946	83 957	86 903
All recreation services									
Aust Govt	1 381	—	1 381	784	—	784	2 166	39 370	41 535
State Govt	10 063	—	10 063	2 269	—	2 269	12 332	286 803	299 135
Total	11 444	—	11 444	3 053	—	3 053	14 497	326 173	340 670

Table W-D.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	3 245	—	3 245	14 772	—	14 772	18 017	92 470	110 486
State Govt	6 226	—	6 226	10 841	—	10 841	17 066	177 433	194 499
Total	9 470	—	9 470	25 613	—	25 613	35 083	269 902	304 985
Broadcasting and film production (GPC 0830)									
Aust Govt	5 217	—	5 217	9 945	—	9 945	15 162	148 686	163 848
State Govt	420	—	420	685	—	685	1 105	11 965	13 070
Total	5 637	—	5 637	10 630	—	10 630	16 267	160 651	176 918
All cultural facilities and broadcasting									
Aust Govt	8 461	—	8 461	24 717	—	24 717	33 178	241 156	274 335
State Govt	6 645	—	6 645	11 526	—	11 526	18 172	189 397	207 569
Total	15 107	—	15 107	36 243	—	36 243	51 350	430 553	481 904
All recreation and culture									
Aust Govt	10 455	—	10 455	26 551	—	26 551	37 006	297 974	334 980
State Govt	24 290	—	24 290	20 788	—	20 788	45 078	692 289	737 367
Total	34 746	—	34 746	47 338	—	47 338	82 084	990 263	1 072 347
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	127 586	273	127 859	102 016	16 916	118 932	246 791	1 923 891	2 170 682
State Govt	885 299	45 995	931 294	58 521	833	59 355	990 648	3 963 595	4 954 243
Total	1 012 885	46 268	1 059 153	160 537	17 749	178 286	1 237 439	5 887 486	7 124 925

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.12 **Government direct expenditure per person on safe communities by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	7	—	7	137	130	1.05
State Govt	2 508	185	2 693	147	—	147	2 840	337	8.43
Total	2 638	185	2 823	153	—	153	2 977	467	6.37
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	47	—	47	—	—	—	47	5	9.58
State Govt	912	—	912	15	5	20	932	96	9.73
Total	959	—	959	15	5	20	979	101	9.72
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	413	—	413	425	12	34.11
State Govt	135	—	135	—	—	—	135	135	1.00
Total	147	—	147	413	—	413	560	147	3.80
Access to justice services (GPC+ 0320.3)									
Aust Govt	46	—	46	21	107	128	174	11	16.55
State Govt	178	—	178	53	5	58	236	56	4.21
Total	224	—	224	74	113	186	410	67	6.16
All law courts and legal services									
Aust Govt	106	—	106	433	107	540	646	28	23.15
State Govt	1 224	—	1 224	68	10	78	1 303	287	4.54
Total	1 330	—	1 330	501	117	619	1 949	315	6.19
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	693	21	714	0	—	0	715	11	64.32
Total	693	21	714	0	—	0	715	11	64.32
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2 999	180	3 178	46	1	47	3 225	167	19.28
Total	2 999	180	3 178	46	1	47	3 225	167	19.28
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3 692	201	3 893	46	1	47	3 940	178	22.09
Total	3 692	201	3 893	46	1	47	3 940	178	22.09

Table W-D.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	3	—	3	—	—	—	3	1	..
State Govt	438	—	438	2	—	2	440	111	3.97
Total	441	—	441	2	—	2	443	112	3.97
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	2	—	2	8	7	1.23
State Govt	12	1	13	—	—	—	13	12	1.10
Total	18	1	20	2	—	2	21	18	1.15
All other public order									
Aust Govt	10	—	10	2	—	2	12	8	1.52
State Govt	449	1	450	2	—	2	453	123	3.69
Total	459	1	460	4	—	4	464	130	3.57
All public order and safety									
Aust Govt	246	—	246	442	107	549	795	166	4.79
State Govt	7 873	387	8 260	264	11	274	8 535	924	9.23
Total	8 120	387	8 507	705	118	823	9 330	1 090	8.56
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	21	—	21	—	—	—	21	35	0.59
Total	21	—	21	—	—	—	21	35	0.59
Welfare services for the aged (GPC 0622)									
Aust Govt	267	4	270	39	—	39	309	378	0.82
State Govt	167	16	182	—	—	—	182	143	1.28
Total	433	19	453	39	—	39	491	520	0.94
All welfare for the aged									
Aust Govt	267	4	270	39	—	39	309	378	0.82
State Govt	187	16	203	—	—	—	203	178	1.14
Total	454	19	474	39	—	39	512	556	0.92
Welfare services for people with a disability (GPC 0623)									
Aust Govt	73	—	73	0	—	0	73	43	1.68
State Govt	732	65	797	—	—	—	797	217	3.67
Total	805	65	869	0	—	0	869	260	3.34
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 825	92	1 917	79	—	79	1 996	68	29.21
Total	1 826	92	1 917	79	—	79	1 996	68	29.21

Table W-D.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
General family and youth support services (GPC+ 0621.3)									
Aust Govt	62	—	62	28	—	28	90	6	15.39
State Govt	404	27	431	133	—	133	563	30	18.68
Total	466	27	493	160	—	160	653	36	18.15
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	613	—	613	190	110	300	913	33	27.49
State Govt	60	6	66	11	—	11	77	60	1.28
Total	673	6	678	201	110	311	989	93	10.62
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	247	—	247	274	—	274	521	108	4.81
State Govt	—	—	—	—	—	—	—	—	..
Total	247	—	247	274	—	274	521	108	4.81
All other welfare									
Aust Govt	860	—	860	463	110	574	1 433	142	10.13
State Govt	60	6	66	11	—	11	77	60	1.28
Total	920	6	925	474	110	584	1 510	201	7.49
All community support and welfare									
Aust Govt	1 261	4	1 265	530	110	640	1 905	568	3.35
State Govt	3 209	205	3 414	222	—	222	3 636	553	6.57
Total	4 470	209	4 678	752	110	862	5 541	1 121	4.94
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	14	—	14	21	8	2.71
State Govt	98	—	98	90	—	90	188	98	1.92
Total	105	—	105	104	—	104	209	105	1.98
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	10	—	10	25	14	1.70
State Govt	95	—	95	29	—	29	124	95	1.31
Total	109	—	109	39	—	39	149	109	1.36
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	35	—	35	—	—	—	35	35	1.00
Total	38	—	38	—	—	—	38	38	1.00
All recreation services									
Aust Govt	18	—	18	10	—	10	28	18	1.57
State Govt	130	—	130	29	—	29	159	130	1.23
Total	147	—	147	39	—	39	187	147	1.27

Table W-D.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	190	—	190	232	42	5.55
State Govt	80	—	80	140	—	140	220	80	2.74
Total	122	—	122	330	—	330	452	122	3.70
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	128	—	128	195	67	2.91
State Govt	5	—	5	9	—	9	14	5	2.63
Total	73	—	73	137	—	137	209	73	2.89
All cultural facilities and broadcasting									
Aust Govt	109	—	109	318	—	318	427	109	3.92
State Govt	86	—	86	148	—	148	234	86	2.73
Total	194	—	194	466	—	466	661	194	3.40
All recreation and culture									
Aust Govt	135	—	135	342	—	342	476	135	3.54
State Govt	313	—	313	268	—	268	580	313	1.86
Total	447	—	447	609	—	609	1 056	447	2.36
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 642	4	1 646	1 313	218	1 531	3 176	869	3.66
State Govt	11 395	592	11 987	753	11	764	12 751	1 790	7.12
Total	13 037	596	13 632	2 066	228	2 295	15 927	2 659	5.99

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.13 **Government direct expenditure on other government services by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	9 410	—	9 410	—	—	—	9 410	268 199	277 609
State Govt	4 150	—	4 150	1 390	—	1 390	5 540	118 267	123 807
Total	13 560	—	13 560	1 390	—	1 390	14 950	386 466	401 416
Other general public services (GPC 0190)									
Aust Govt	70 505	—	70 505	1 547	55	1 602	72 106	2 010 969	2 083 075
State Govt	6 194	—	6 194	13 409	—	13 409	19 602	176 523	196 125
Total	76 698	—	76 698	14 956	55	15 010	91 709	2 187 491	2 279 200
All general public services									
Aust Govt	79 915	—	79 915	1 547	55	1 602	81 517	2 279 168	2 360 684
State Govt	10 343	—	10 343	14 799	—	14 799	25 143	294 789	319 932
Total	90 258	—	90 258	16 346	55	16 401	106 659	2 573 957	2 680 616
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	84 699	—	84 699	331	—	331	85 030	2 413 967	2 498 997
State Govt	—	—	—	—	—	—	—	—	—
Total	84 699	—	84 699	331	—	331	85 030	2 413 967	2 498 997
Defence housing (GPC+ 0711.4)									
Aust Govt	2 582	—	2 582	—	—	—	2 582	73 590	76 172
State Govt	—	—	—	—	—	—	—	—	—
Total	2 582	—	2 582	—	—	—	2 582	73 590	76 172
All defence (incl. defence housing)									
Aust Govt	87 281	—	87 281	331	—	331	87 612	2 487 557	2 575 169
State Govt	—	—	—	—	—	—	—	—	—
Total	87 281	—	87 281	331	—	331	87 612	2 487 557	2 575 169
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	49 232	—	49 232	—	—	—	49 232	1 403 120	1 452 352
State Govt	25 479	—	25 479	—	—	—	25 479	726 165	751 644
Total	74 711	—	74 711	—	—	—	74 711	2 129 285	2 203 996
All general government services and defence									
Aust Govt	216 428	—	216 428	1 878	55	1 933	218 361	6 169 844	6 388 205
State Govt	35 822	—	35 822	14 799	—	14 799	50 622	1 020 954	1 071 576
Total	252 250	—	252 250	16 677	55	16 732	268 982	7 190 799	7 459 781

Table W-D.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	4 610	—	4 610	232	—	232	4 842	131 378	136 220
State Govt	11 671	—	11 671	1 550	—	1 550	13 221	332 617	345 838
Total	16 280	—	16 280	1 783	—	1 783	18 063	463 995	482 058
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	2 816	—	2 816	—	—	—	2 816	80 244	83 059
State Govt	5 943	—	5 943	410	—	410	6 353	169 378	175 731
Total	8 759	—	8 759	410	—	410	9 169	249 622	258 790
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	550	—	550	81	—	81	630	15 666	16 297
State Govt	4 260	—	4 260	833	—	833	5 093	121 417	126 510
Total	4 810	—	4 810	914	—	914	5 724	137 083	142 807
All support to industry									
Aust Govt	7 975	—	7 975	313	—	313	8 288	227 288	235 576
State Govt	21 874	—	21 874	2 794	—	2 794	24 667	623 412	648 079
Total	29 849	—	29 849	3 107	—	3 107	32 955	850 699	883 655
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	224 403	—	224 403	2 191	55	2 246	226 649	6 397 132	6 623 781
State Govt	57 696	—	57 696	17 593	—	17 593	75 289	1 644 366	1 719 655
Total	282 099	—	282 099	19 784	55	19 839	301 938	8 041 498	8 343 436

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.14 **Government direct expenditure per person on other government services by type of program, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	53	—	53	18	—	18	71	53	1.34
Total	175	—	175	18	—	18	192	175	1.10
Other general public services (GPC 0190)									
Aust Govt	907	—	907	20	1	21	928	908	1.02
State Govt	80	—	80	173	—	173	252	80	3.16
Total	987	—	987	192	1	193	1 180	988	1.19
All general public services									
Aust Govt	1 029	—	1 029	20	1	21	1 049	1 029	1.02
State Govt	133	—	133	190	—	190	324	133	2.43
Total	1 162	—	1 162	210	1	211	1 373	1 162	1.18
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	4	—	4	1 094	1 090	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	4	—	4	1 094	1 090	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	4	—	4	1 128	1 123	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	4	—	4	1 128	1 123	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	328	—	328	—	—	—	328	328	1.00
Total	962	—	962	—	—	—	962	962	1.00
All general government services and defence									
Aust Govt	2 786	—	2 786	24	1	25	2 811	2 786	1.01
State Govt	461	—	461	190	—	190	652	461	1.41
Total	3 247	—	3 247	215	1	215	3 462	3 247	1.07

Table W-D.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	3	—	3	62	59	1.05
State Govt	150	—	150	20	—	20	170	150	1.13
Total	210	—	210	23	—	23	232	210	1.11
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	76	—	76	5	—	5	82	76	1.07
Total	113	—	113	5	—	5	118	113	1.05
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	1	—	1	8	7	1.15
State Govt	55	—	55	11	—	11	66	55	1.20
Total	62	—	62	12	—	12	74	62	1.19
All support to industry									
Aust Govt	103	—	103	4	—	4	107	103	1.04
State Govt	282	—	282	36	—	36	317	282	1.13
Total	384	—	384	40	—	40	424	384	1.10
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	—	2 888	28	1	29	2 917	2 889	1.01
State Govt	743	—	743	226	—	226	969	743	1.30
Total	3 631	—	3 631	255	1	255	3 886	3 632	1.07

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.15 **Government direct expenditure on all expenditure areas by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-D.17)									
Early child development									
Aust Govt	6 450	—	6 450	—	3 168	3 168	9 618	303 383	313 000
State Govt	14 579	—	14 579	1 312	4 577	5 889	20 469	148 059	168 528
Total	21 030	—	21 030	1 312	7 745	9 057	30 086	451 442	481 528
School education									
Aust Govt	3 726	13 475	17 201	—	43 285	43 285	60 486	149 520	210 006
State Govt	338 834	3 781	342 616	31 029	48 703	79 732	422 348	4 546 423	4 968 771
Total	342 560	17 257	359 817	31 029	91 988	123 018	482 834	4 695 942	5 178 776
Tertiary education									
Aust Govt	17 129	8 316	25 445	—	5 456	5 456	30 901	1 127 248	1 158 149
State Govt	39 622	—	39 622	2 605	19 940	22 545	62 167	756 632	818 799
Total	56 752	8 316	65 067	2 605	25 397	28 001	93 069	1 883 880	1 976 948
All early child development, and Education and training									
Aust Govt	27 305	21 791	49 096	—	51 909	51 909	101 005	1 580 150	1 681 155
State Govt	393 036	3 781	396 817	34 946	73 221	108 166	504 984	5 451 114	5 956 098
Total	420 341	25 573	445 914	34 946	125 130	160 075	605 989	7 031 264	7 637 253
HEALTHY LIVES (Table W-D.19)									
Hospital services (including mental health institutions)									
Aust Govt	15 465	—	15 465	767	—	767	16 232	161 463	177 695
State Govt	340 697	—	340 697	17 035	9 582	26 617	367 314	3 409 040	3 776 354
Total	356 162	—	356 162	17 802	9 582	27 384	383 546	3 570 502	3 954 049
Public and community health services (excluding subsidies)									
Aust Govt	792	120 361	121 153	—	15 106	15 106	136 259	491 905	628 163
State Govt	32 231	—	32 231	—	62 287	62 287	94 518	994 013	1 088 531
Total	33 023	120 361	153 384	—	77 393	77 393	230 777	1 485 917	1 716 694
Health care subsidies and support services									
Aust Govt	48 452	—	48 452	—	11 175	11 175	59 628	3 925 801	3 985 428
State Govt	52 323	—	52 323	2 551	1 698	4 249	56 572	517 818	574 390
Total	100 775	—	100 775	2 551	12 874	15 425	116 199	4 443 619	4 559 818
All healthy lives									
Aust Govt	64 710	120 361	185 070	767	26 281	27 048	212 119	4 579 168	4 791 286
State Govt	425 251	—	425 251	19 586	73 568	93 154	518 405	4 920 870	5 439 275
Total	489 960	120 361	610 321	20 353	99 849	120 202	730 523	9 500 038	10 230 561

Table W-D.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-D.21)									
Labour and employment services									
Aust Govt	50 315	—	50 315	—	148 505	148 505	198 820	540 895	739 715
State Govt	8 171	—	8 171	—	7 348	7 348	15 520	275 115	290 635
Total	58 487	—	58 487	—	155 853	155 853	214 340	816 010	1 030 350
Social security support									
Aust Govt	506 265	—	506 265	72 162	—	72 162	578 427	7 212 124	7 790 551
State Govt	—	—	—	—	—	—	—	—	—
Total	506 265	—	506 265	72 162	—	72 162	578 427	7 212 124	7 790 551
All economic participation									
Aust Govt	556 580	—	556 580	72 162	148 505	220 667	777 247	7 753 019	8 530 266
State Govt	8 171	—	8 171	—	7 348	7 348	15 520	275 115	290 635
Total	564 752	—	564 752	72 162	155 853	228 015	792 767	8 028 134	8 820 901
HOME ENVIRONMENT (Table W-D.21)									
Housing services									
Aust Govt	13 289	1 249	14 538	—	5 410	5 410	19 948	261 554	281 502
State Govt	51 224	21 785	73 009	3 654	317	3 971	76 980	305 018	381 998
Total	64 513	23 035	87 547	3 654	5 727	9 381	96 928	566 572	663 500
Community and environment services									
Aust Govt	26 416	—	26 416	—	3 946	3 946	30 362	752 869	783 230
State Govt	39 035	33 714	72 749	2 389	23 102	25 492	98 240	1 637 595	1 735 835
Total	65 451	33 714	99 165	2 389	27 048	29 437	128 602	2 390 463	2 519 065
Transport and communication services									
Aust Govt	9 118	—	9 118	—	875	875	9 992	126 197	136 190
State Govt	54 604	602	55 206	—	1 272	1 272	56 478	1 634 905	1 691 383
Total	63 722	602	64 323	—	2 147	2 147	66 470	1 761 102	1 827 573
All home environment									
Aust Govt	48 823	1 249	50 072	—	10 230	10 230	60 302	1 140 620	1 200 922
State Govt	144 862	56 101	200 964	6 043	24 692	30 735	231 698	3 577 518	3 809 216
Total	193 685	57 350	251 035	6 043	34 922	40 965	292 000	4 718 137	5 010 138
SAFE AND SUPPORTIVE COMMUNITIES (Table W-D.25)									
Public order and safety									
Aust Govt	19 136	8 340	27 476	—	34 308	34 308	61 784	367 254	429 038
State Govt	611 718	833	612 551	30 065	20 475	50 540	663 091	2 046 814	2 709 905
Total	630 854	9 173	640 027	30 065	54 783	84 848	724 875	2 414 068	3 138 943

Table W-D.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	97 995	8 576	106 571	273	41 157	41 430	148 001	1 258 663	1 406 664
State Govt	249 290	—	249 290	15 930	17 259	33 189	282 479	1 224 492	1 506 971
Total	347 285	8 576	355 861	16 203	58 416	74 619	430 480	2 483 155	2 913 635
Recreation and culture									
Aust Govt	10 455	—	10 455	—	26 551	26 551	37 006	297 974	334 980
State Govt	24 290	—	24 290	—	20 788	20 788	45 078	692 289	737 367
Total	34 746	—	34 746	—	47 338	47 338	82 084	990 263	1 072 347
All safe and supportive communities									
Aust Govt	127 586	16 916	144 502	273	102 016	102 289	246 791	1 923 891	2 170 682
State Govt	885 299	833	886 132	45 995	58 521	104 516	990 648	3 963 595	4 954 243
Total	1 012 885	17 749	1 030 634	46 268	160 537	206 805	1 237 439	5 887 486	7 124 925
OTHER GOVERNMENT SERVICES (Table W-D.27)									
General government services and defence									
Aust Govt	216 428	55	216 482	—	1 878	1 878	218 361	6 169 844	6 388 205
State Govt	35 822	—	35 822	—	14 799	14 799	50 622	1 020 954	1 071 576
Total	252 250	55	252 305	—	16 677	16 677	268 982	7 190 799	7 459 781
Support to industry									
Aust Govt	7 975	—	7 975	—	313	313	8 288	227 288	235 576
State Govt	21 874	—	21 874	—	2 794	2 794	24 667	623 412	648 079
Total	29 849	—	29 849	—	3 107	3 107	32 955	850 699	883 655
All other government services									
Aust Govt	224 403	55	224 457	—	2 191	2 191	226 649	6 397 132	6 623 781
State Govt	57 696	—	57 696	—	17 593	17 593	75 289	1 644 366	1 719 655
Total	282 099	55	282 153	—	19 784	19 784	301 938	8 041 498	8 343 436
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	1 049 406	160 372	1 209 778	73 202	341 132	414 334	1 624 112	23 373 979	24 998 091
State Govt	1 914 316	60 716	1 975 031	106 570	254 943	361 512	2 336 544	19 832 578	22 169 122
Total	2 963 722	221 088	3 184 810	179 772	596 074	775 846	3 960 656	43 206 558	47 167 213

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-D.15

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.16 **Government direct expenditure per person on all expenditure areas by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-D.18)									
Early child development									
Aust Govt	83	—	83	—	41	41	124	137	0.90
State Govt	188	—	188	17	59	76	263	67	3.94
Total	271	—	271	17	100	117	387	204	1.90
School education									
Aust Govt	48	173	221	—	557	557	779	68	11.53
State Govt	4 361	49	4 410	399	627	1 026	5 436	2 053	2.65
Total	4 409	222	4 631	399	1 184	1 583	6 215	2 121	2.93
Tertiary education									
Aust Govt	220	107	328	—	70	70	398	509	0.78
State Govt	510	—	510	34	257	290	800	342	2.34
Total	730	107	837	34	327	360	1 198	851	1.41
All early child development, and Education and training									
Aust Govt	351	280	632	—	668	668	1 300	714	1.82
State Govt	5 059	49	5 107	450	942	1 392	6 500	2 462	2.64
Total	5 410	329	5 739	450	1 611	2 060	7 800	3 175	2.46
HEALTHY LIVES (Table W-D.20)									
Hospital services (including mental health institutions)									
Aust Govt	199	—	199	10	—	10	209	73	2.87
State Govt	4 385	—	4 385	219	123	343	4 728	1 540	3.07
Total	4 584	—	4 584	229	123	352	4 937	1 612	3.06
Public and community health services (excluding subsidies)									
Aust Govt	10	1 549	1 559	—	194	194	1 754	222	7.89
State Govt	415	—	415	—	802	802	1 217	449	2.71
Total	425	1 549	1 974	—	996	996	2 970	671	4.43
Health care subsidies and support services									
Aust Govt	624	—	624	—	144	144	767	1 773	0.43
State Govt	673	—	673	33	22	55	728	234	3.11
Total	1 297	—	1 297	33	166	199	1 496	2 007	0.75
All healthy lives									
Aust Govt	833	1 549	2 382	10	338	348	2 730	2 068	1.32
State Govt	5 473	—	5 473	252	947	1 199	6 672	2 222	3.00
Total	6 306	1 549	7 855	262	1 285	1 547	9 403	4 290	2.19

Table W-D.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-D.22)									
Labour and employment services									
Aust Govt	648	—	648	—	1 911	1 911	2 559	244	10.48
State Govt	105	—	105	—	95	95	200	124	1.61
Total	753	—	753	—	2 006	2 006	2 759	369	7.49
Social security support									
Aust Govt	6 516	—	6 516	929	—	929	7 445	3 257	2.29
State Govt	—	—	—	—	—	—	—	—	..
Total	6 516	—	6 516	929	—	929	7 445	3 257	2.29
All economic participation									
Aust Govt	7 164	—	7 164	929	1 911	2 840	10 004	3 501	2.86
State Govt	105	—	105	—	95	95	200	124	1.61
Total	7 269	—	7 269	929	2 006	2 935	10 204	3 626	2.81
HOME ENVIRONMENT (Table W-D.22)									
Housing services									
Aust Govt	171	16	187	—	70	70	257	118	2.17
State Govt	659	280	940	47	4	51	991	138	7.19
Total	830	296	1 127	47	74	121	1 248	256	4.88
Community and environment services									
Aust Govt	340	—	340	—	51	51	391	340	1.15
State Govt	502	434	936	31	297	328	1 264	740	1.71
Total	842	434	1 276	31	348	379	1 655	1 080	1.53
Transport and communication services									
Aust Govt	117	—	117	—	11	11	129	57	2.26
State Govt	703	8	711	—	16	16	727	738	0.98
Total	820	8	828	—	28	28	856	795	1.08
All home environment									
Aust Govt	628	16	644	—	132	132	776	515	1.51
State Govt	1 865	722	2 587	78	318	396	2 982	1 616	1.85
Total	2 493	738	3 231	78	449	527	3 758	2 131	1.76
SAFE AND SUPPORTIVE COMMUNITIES (Table W-D.26)									
Public order and safety									
Aust Govt	246	107	354	—	442	442	795	166	4.79
State Govt	7 873	11	7 884	387	264	651	8 535	924	9.23
Total	8 120	118	8 238	387	705	1 092	9 330	1 090	8.56

Table W-D.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 261	110	1 372	4	530	533	1 905	568	3.35
State Govt	3 209	—	3 209	205	222	427	3 636	553	6.57
Total	4 470	110	4 580	209	752	960	5 541	1 121	4.94
Recreation and culture									
Aust Govt	135	—	135	—	342	342	476	135	3.54
State Govt	313	—	313	—	268	268	580	313	1.86
Total	447	—	447	—	609	609	1 057	447	2.36
All safe and supportive communities									
Aust Govt	1 642	218	1 860	4	1 313	1 317	3 176	869	3.66
State Govt	11 395	11	11 405	592	753	1 345	12 751	1 790	7.12
Total	13 037	228	13 265	596	2 066	2 662	15 927	2 659	5.99
OTHER GOVERNMENT SERVICES (Table W-D.28)									
General government services and defence									
Aust Govt	2 786	1	2 786	—	24	24	2 811	2 786	1.01
State Govt	461	—	461	—	190	190	652	461	1.41
Total	3 247	1	3 247	—	215	215	3 462	3 247	1.07
Support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	282	—	282	—	36	36	318	282	1.13
Total	384	—	384	—	40	40	424	384	1.10
All other government services									
Aust Govt	2 888	1	2 889	—	28	28	2 917	2 889	1.01
State Govt	743	—	743	—	226	226	969	743	1.30
Total	3 631	1	3 632	—	255	255	3 886	3 632	1.07
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	13 507	2 064	15 571	942	4 391	5 333	20 904	10 556	1.98
State Govt	24 639	781	25 421	1 372	3 281	4 653	30 074	8 957	3.36
Total	38 146	2 846	40 992	2 314	7 672	9 986	50 978	19 512	2.61

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-D.16

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.17 **Government direct expenditure on early child development, and Education and training by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	29	—	29	—	—	—	29	358	387
State Govt	14 392	—	14 392	1 293	2 134	3 428	17 819	139 214	157 033
Total	14 421	—	14 421	1 293	2 134	3 428	17 849	139 571	157 420
Child care services (GPC+ 0621.1)									
Aust Govt	6 421	—	6 421	—	3 168	3 168	9 588	303 025	312 613
State Govt	188	—	188	18	2 443	2 461	2 649	8 846	11 495
Total	6 609	—	6 609	18	5 611	5 629	12 238	311 871	324 108
All early child development									
Aust Govt	6 450	—	6 450	—	3 168	3 168	9 618	303 383	313 000
State Govt	14 579	—	14 579	1 312	4 577	5 889	20 469	148 059	168 528
Total	21 030	—	21 030	1 312	7 745	9 057	30 086	451 442	481 528
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	92	—	92	—	—	—	92	2 824	2 916
State Govt	205 074	—	205 074	18 620	29 658	48 279	253 352	2 334 050	2 587 402
Total	205 166	—	205 166	18 620	29 658	48 279	253 444	2 336 873	2 590 318
Secondary education (GPC 0412)									
Aust Govt	95	—	95	—	—	—	95	3 684	3 780
State Govt	118 857	—	118 857	11 040	19 045	30 085	148 941	1 937 138	2 086 079
Total	118 952	—	118 952	11 040	19 045	30 085	149 037	1 940 822	2 089 859
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	2 540	—	2 540	—	43 036	43 036	45 577	42 842	88 418
State Govt	—	—	—	—	—	—	—	—	—
Total	2 540	—	2 540	—	43 036	43 036	45 577	42 842	88 418
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	14 347	—	14 347	1 316	—	1 316	15 662	173 472	189 134
Total	14 347	—	14 347	1 316	—	1 316	15 662	173 472	189 134
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	553	3 781	4 334	53	—	53	4 387	101 693	106 080
Total	553	3 781	4 334	53	—	53	4 387	101 693	106 080

Table W-D.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	998	13 475	14 473	—	249	249	14 722	100 170	114 892
State Govt	4	—	4	0	—	0	5	71	76
Total	1 002	13 475	14 477	0	249	249	14 727	100 241	114 968
All other school education									
Aust Govt	3 538	13 475	17 014	—	43 285	43 285	60 299	143 012	203 311
State Govt	14 904	3 781	18 685	1 369	—	1 369	20 054	275 235	295 290
Total	18 442	17 257	35 699	1 369	43 285	44 654	80 353	418 247	498 600
All school education									
Aust Govt	3 726	13 475	17 201	—	43 285	43 285	60 486	149 520	210 006
State Govt	338 834	3 781	342 616	31 029	48 703	79 732	422 348	4 546 423	4 968 771
Total	342 560	17 257	359 817	31 029	91 988	123 018	482 834	4 695 942	5 178 776
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	6 179	1 111	7 291	—	4 304	4 304	11 594	794 210	805 804
State Govt	201	—	201	20	—	20	221	21 897	22 118
Total	6 380	1 111	7 492	20	4 304	4 323	11 815	816 107	827 922
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	27 341	—	27 341	2 585	—	2 585	29 926	517 065	546 991
Total	27 341	—	27 341	2 585	—	2 585	29 926	517 065	546 991
Vocational training (GPC 1331)									
Aust Govt	7 847	—	7 847	—	943	943	8 790	141 392	150 182
State Govt	12 079	—	12 079	—	19 940	19 940	32 020	217 657	249 677
Total	19 926	—	19 926	—	20 884	20 884	40 810	359 049	399 859
All TAFE and VET									
Aust Govt	7 847	—	7 847	—	943	943	8 790	141 392	150 182
State Govt	39 421	—	39 421	2 585	19 940	22 525	61 946	734 722	796 668
Total	47 267	—	47 267	2 585	20 884	23 468	70 736	876 115	946 850
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—

Table W-D.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	1 111	—	1 111	—	76	76	1 188	18 987	20 175
State Govt	—	—	—	—	—	—	—	—	—
Total	1 111	—	1 111	—	76	76	1 188	18 987	20 175
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 992	7 204	9 196	—	133	133	9 329	172 658	181 987
State Govt	1	—	1	0	—	0	1	12	13
Total	1 993	7 204	9 197	0	133	133	9 330	172 670	182 001
All other tertiary education									
Aust Govt	3 103	7 204	10 308	—	209	209	10 517	191 645	202 162
State Govt	1	—	1	0	—	0	1	12	13
Total	3 104	7 204	10 308	0	209	209	10 518	191 658	202 176
All tertiary education									
Aust Govt	17 129	8 316	25 445	—	5 456	5 456	30 901	1 127 248	1 158 149
State Govt	39 622	—	39 622	2 605	19 940	22 545	62 167	756 632	818 799
Total	56 752	8 316	65 067	2 605	25 397	28 001	93 069	1 883 880	1 976 948
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	27 305	21 791	49 096	—	51 909	51 909	101 005	1 580 150	1 681 155
State Govt	393 036	3 781	396 817	34 946	73 221	108 166	504 984	5 451 114	5 956 098
Total	420 341	25 573	445 914	34 946	125 130	160 075	605 989	7 031 264	7 637 253

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.18 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	185	—	185	17	27	44	229	63	3.65
Total	186	—	186	17	27	44	230	63	3.64
Child care services (GPC+ 0621.1)									
Aust Govt	83	—	83	—	41	41	123	137	0.90
State Govt	2	—	2	0	31	32	34	4	8.55
Total	85	—	85	0	72	72	158	141	1.12
All early child development									
Aust Govt	83	—	83	—	41	41	124	137	0.90
State Govt	188	—	188	17	59	76	263	67	3.94
Total	271	—	271	17	100	117	387	204	1.90
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	0.92
State Govt	2 640	—	2 640	240	382	621	3 261	1 054	3.09
Total	2 641	—	2 641	240	382	621	3 262	1 055	3.09
Secondary education (GPC 0412)									
Aust Govt	1	—	1	—	—	—	1	2	0.74
State Govt	1 530	—	1 530	142	245	387	1 917	875	2.19
Total	1 531	—	1 531	142	245	387	1 918	876	2.19
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	33	—	33	—	554	554	587	19	30.32
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	554	554	587	19	30.32
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	185	—	185	17	—	17	202	78	2.57
Total	185	—	185	17	—	17	202	78	2.57
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	7	49	56	1	—	1	56	46	1.23
Total	7	49	56	1	—	1	56	46	1.23

Table W-D.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	13	173	186	—	3	3	189	45	4.19
State Govt	0	—	0	0	—	0	0	0	..
Total	13	173	186	0	3	3	190	45	4.19
All other school education									
Aust Govt	46	173	219	—	557	557	776	65	12.02
State Govt	192	49	240	18	—	18	258	124	2.08
Total	237	222	459	18	557	575	1 034	189	5.48
All school education									
Aust Govt	48	173	221	—	557	557	779	68	11.53
State Govt	4 361	49	4 410	399	627	1 026	5 436	2 053	2.65
Total	4 409	222	4 631	399	1 184	1 583	6 215	2 121	2.93
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	80	14	94	—	55	55	149	359	0.42
State Govt	3	—	3	0	—	0	3	10	0.29
Total	82	14	96	0	55	56	152	369	0.41
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	352	—	352	33	—	33	385	234	1.65
Total	352	—	352	33	—	33	385	234	1.65
Vocational training (GPC 1331)									
Aust Govt	101	—	101	—	12	12	113	64	1.77
State Govt	155	—	155	—	257	257	412	98	4.19
Total	256	—	256	—	269	269	525	162	3.24
All TAFE and VET									
Aust Govt	101	—	101	—	12	12	113	64	1.77
State Govt	507	—	507	33	257	290	797	332	2.40
Total	608	—	608	33	269	302	910	396	2.30
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—

Table W-D.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	14	—	14	—	1	1	15	9	1.78
State Govt	—	—	—	—	—	—	—	—	..
Total	14	—	14	—	1	1	15	9	1.78
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	26	93	118	—	2	2	120	78	1.54
State Govt	0	—	0	—	—	—	0	0	..
Total	26	93	118	—	2	2	120	78	1.54
All other tertiary education									
Aust Govt	40	93	133	—	3	3	135	87	1.56
State Govt	0	—	0	—	—	—	0	0	..
Total	40	93	133	—	3	3	135	87	1.56
All tertiary education									
Aust Govt	220	107	328	—	70	70	398	509	0.78
State Govt	510	—	510	34	257	290	800	342	2.34
Total	730	107	837	34	327	360	1 198	851	1.41
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	351	280	632	—	668	668	1 300	714	1.82
State Govt	5 059	49	5 107	450	942	1 392	6 500	2 462	2.64
Total	5 410	329	5 739	450	1 611	2 060	7 800	3 175	2.46

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.19 **Government direct expenditure on healthy lives by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	15 342	—	15 342	767	—	767	16 109	160 474	176 583
State Govt	225 313	—	225 313	11 266	4 648	15 913	241 227	2 414 108	2 655 335
Total	240 655	—	240 655	12 033	4 648	16 680	257 335	2 574 583	2 831 918
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	123	—	123	—	—	—	123	988	1 112
State Govt	99 219	—	99 219	4 961	4 935	9 895	109 114	825 068	934 182
Total	99 342	—	99 342	4 961	4 935	9 895	109 238	826 056	935 294
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	16 165	—	16 165	808	—	808	16 973	169 864	186 837
Total	16 165	—	16 165	808	—	808	16 973	169 864	186 837
All hospital services (including mental health institutions)									
Aust Govt	15 465	—	15 465	767	—	767	16 232	161 463	177 695
State Govt	340 697	—	340 697	17 035	9 582	26 617	367 314	3 409 040	3 776 354
Total	356 162	—	356 162	17 802	9 582	27 384	383 546	3 570 502	3 954 049
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	1 189	1 189	—	2 037	2 037	3 226	50 460	53 686
State Govt	1 820	—	1 820	—	5 130	5 130	6 951	217 260	224 211
Total	1 820	1 189	3 010	—	7 167	7 167	10 177	267 721	277 897
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	922	922	—	—	—	922	24 128	25 050
State Govt	9 741	—	9 741	—	—	—	9 741	276 762	286 503
Total	9 741	922	10 664	—	—	—	10 664	300 889	311 553
Patient transport (GPC 0542)									
Aust Govt	665	—	665	—	—	—	665	27 691	28 356
State Govt	18 208	—	18 208	—	—	—	18 208	117 674	135 882
Total	18 874	—	18 874	—	—	—	18 874	145 364	164 238
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	105	—	105	—	—	—	105	68 489	68 594
State Govt	—	—	—	—	—	—	—	—	—
Total	105	—	105	—	—	—	105	68 489	68 594

Table W-D.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	–	118 249	118 249	–	13 069	13 069	131 318	308 412	439 730
State Govt	–	–	–	–	57 157	57 157	57 157	307 861	365 018
Total	–	118 249	118 249	–	70 226	70 226	188 475	616 273	804 748
Dental services (GPC+ 0549.4)									
Aust Govt	22	–	22	–	–	–	22	12 725	12 747
State Govt	2 461	–	2 461	–	–	–	2 461	74 456	76 917
Total	2 484	–	2 484	–	–	–	2 484	87 181	89 664
All other community health services									
Aust Govt	127	118 249	118 376	–	13 069	13 069	131 445	389 626	521 071
State Govt	2 461	–	2 461	–	57 157	57 157	59 619	382 316	441 935
Total	2 588	118 249	120 837	–	70 226	70 226	191 063	771 943	963 006
All community health services									
Aust Govt	792	119 171	119 964	–	13 069	13 069	133 033	441 444	574 477
State Govt	30 411	–	30 411	–	57 157	57 157	87 568	776 752	864 320
Total	31 203	119 171	150 374	–	70 226	70 226	220 600	1 218 197	1 438 797
All public and community health services (excluding subsidies)									
Aust Govt	792	120 361	121 153	–	15 106	15 106	136 259	491 905	628 163
State Govt	32 231	–	32 231	–	62 287	62 287	94 518	994 013	1 088 531
Total	33 023	120 361	153 384	–	77 393	77 393	230 777	1 485 917	1 716 694
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	21 791	–	21 791	–	1 655	1 655	23 445	1 318 610	1 342 055
State Govt	–	–	–	–	–	–	–	–	–
Total	21 791	–	21 791	–	1 655	1 655	23 445	1 318 610	1 342 055
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 508	–	1 508	–	–	–	1 508	634 697	636 204
State Govt	–	–	–	–	–	–	–	–	–
Total	1 508	–	1 508	–	–	–	1 508	634 697	636 204
All health service subsidies									
Aust Govt	23 298	–	23 298	–	1 655	1 655	24 953	1 953 307	1 978 260
State Govt	–	–	–	–	–	–	–	–	–
Total	23 298	–	23 298	–	1 655	1 655	24 953	1 953 307	1 978 260
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	21 036	–	21 036	–	8 555	8 555	29 592	1 788 760	1 818 352
State Govt	–	–	–	–	–	–	–	–	–
Total	21 036	–	21 036	–	8 555	8 555	29 592	1 788 760	1 818 352

Table W-D.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	71	—	71	—	—	—	71	4 570	4 641
State Govt	25 507	—	25 507	1 275	—	1 275	26 783	202 517	229 300
Total	25 578	—	25 578	1 275	—	1 275	26 854	207 088	233 941
Aids and appliances (GPC+ 0560.3)									
Aust Govt	1 351	—	1 351	—	—	—	1 351	75 982	77 333
State Govt	25 507	—	25 507	1 275	—	1 275	26 783	202 518	229 301
Total	26 858	—	26 858	1 275	—	1 275	28 134	278 500	306 634
All pharmaceuticals, medical aids and appliances									
Aust Govt	22 459	—	22 459	—	8 555	8 555	31 014	1 869 312	1 900 326
State Govt	51 015	—	51 015	2 551	—	2 551	53 566	405 035	458 601
Total	73 473	—	73 473	2 551	8 555	11 106	84 579	2 274 348	2 358 927
Research and administration									
Health research (GPC 0570)									
Aust Govt	2 696	—	2 696	—	—	—	2 696	76 589	79 285
State Govt	1 308	—	1 308	—	—	—	1 308	38 322	39 630
Total	4 003	—	4 003	—	—	—	4 003	114 911	118 915
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	965	965	965	26 593	27 558
State Govt	—	—	—	—	1 698	1 698	1 698	74 461	76 159
Total	—	—	—	—	2 664	2 664	2 664	101 053	103 717
All Research And administration									
Aust Govt	2 696	—	2 696	—	965	965	3 661	103 182	106 843
State Govt	1 308	—	1 308	—	1 698	1 698	3 006	112 783	115 789
Total	4 003	—	4 003	—	2 664	2 664	6 667	215 965	222 632
ALL health care subsidies and support services									
Aust Govt	48 452	—	48 452	—	11 175	11 175	59 628	3 925 801	3 985 428
State Govt	52 323	—	52 323	2 551	1 698	4 249	56 572	517 818	574 390
Total	100 775	—	100 775	2 551	12 874	15 425	116 199	4 443 619	4 559 818
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	64 710	120 361	185 070	767	26 281	27 048	212 119	4 579 168	4 791 286
State Govt	425 251	—	425 251	19 586	73 568	93 154	518 405	4 920 870	5 439 275
Total	489 960	120 361	610 321	20 353	99 849	120 202	730 523	9 500 038	10 230 561

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-D.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.20 **Government direct expenditure per person on healthy lives by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	197	—	197	10	—	10	207	72	2.86
State Govt	2 900	—	2 900	145	60	205	3 105	1 090	2.85
Total	3 097	—	3 097	155	60	215	3 312	1 163	2.85
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	2	—	2	—	—	—	2	0	..
State Govt	1 277	—	1 277	64	64	127	1 404	373	3.77
Total	1 279	—	1 279	64	64	127	1 406	373	3.77
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	208	—	208	10	—	10	218	77	2.85
Total	208	—	208	10	—	10	218	77	2.85
All hospital services (including mental health institutions)									
Aust Govt	199	—	199	10	—	10	209	73	2.87
State Govt	4 385	—	4 385	219	123	343	4 728	1 540	3.07
Total	4 584	—	4 584	229	123	352	4 937	1 612	3.06
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	—	15	15	—	26	26	42	23	1.82
State Govt	23	—	23	—	66	66	89	98	0.91
Total	23	15	39	—	92	92	131	121	1.08
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	—	12	12	—	—	—	12	11	1.09
State Govt	125	—	125	—	—	—	125	125	1.00
Total	125	12	137	—	—	—	137	136	1.01
Patient transport (GPC 0542)									
Aust Govt	9	—	9	—	—	—	9	13	0.68
State Govt	234	—	234	—	—	—	234	53	4.41
Total	243	—	243	—	—	—	243	66	3.70
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	1	—	1	—	—	—	1	31	0.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1	—	1	—	—	—	1	31	0.04

Table W-D.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	1 522	1 522	—	168	168	1 690	139	12.14
State Govt	—	—	—	—	736	736	736	139	5.29
Total	—	1 522	1 522	—	904	904	2 426	278	8.72
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	6	0.05
State Govt	32	—	32	—	—	—	32	34	0.94
Total	32	—	32	—	—	—	32	39	0.81
All other community health services									
Aust Govt	2	1 522	1 524	—	168	168	1 692	176	9.61
State Govt	32	—	32	—	736	736	767	173	4.44
Total	33	1 522	1 555	—	904	904	2 459	349	7.05
All community health services									
Aust Govt	10	1 534	1 544	—	168	168	1 712	199	8.59
State Govt	391	—	391	—	736	736	1 127	351	3.21
Total	402	1 534	1 935	—	904	904	2 839	550	5.16
All public and community health services (excluding subsidies)									
Aust Govt	10	1 549	1 559	—	194	194	1 754	222	7.89
State Govt	415	—	415	—	802	802	1 217	449	2.71
Total	425	1 549	1 974	—	996	996	2 970	671	4.43
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	280	—	280	—	21	21	302	595	0.51
State Govt	—	—	—	—	—	—	—	—	..
Total	280	—	280	—	21	21	302	595	0.51
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	19	—	19	—	—	—	19	287	0.07
State Govt	—	—	—	—	—	—	—	—	..
Total	19	—	19	—	—	—	19	287	0.07
All health service subsidies									
Aust Govt	300	—	300	—	21	21	321	882	0.36
State Govt	—	—	—	—	—	—	—	—	..
Total	300	—	300	—	21	21	321	882	0.36
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	271	—	271	—	110	110	381	808	0.47
State Govt	—	—	—	—	—	—	—	—	..
Total	271	—	271	—	110	110	381	808	0.47

Table W-D.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.44
State Govt	328	—	328	16	—	16	345	91	3.77
Total	329	—	329	16	—	16	346	94	3.70
Aids and appliances (GPC+ 0560.3)									
Aust Govt	17	—	17	—	—	—	17	34	0.51
State Govt	328	—	328	16	—	16	345	91	3.77
Total	346	—	346	16	—	16	362	126	2.88
All pharmaceuticals, medical aids and appliances									
Aust Govt	289	—	289	—	110	110	399	844	0.47
State Govt	657	—	657	33	—	33	689	183	3.77
Total	946	—	946	33	110	143	1 089	1 027	1.06
Research and administration									
Health research (GPC 0570)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	17	—	17	—	—	—	17	17	0.97
Total	52	—	52	—	—	—	52	52	0.99
General health administration (GPC+ 0590.2)									
Aust Govt	—	—	—	—	12	12	12	12	1.03
State Govt	—	—	—	—	22	22	22	34	0.65
Total	—	—	—	—	34	34	34	46	0.75
All Research And administration									
Aust Govt	35	—	35	—	12	12	47	47	1.01
State Govt	17	—	17	—	22	22	39	51	0.76
Total	52	—	52	—	34	34	86	98	0.88
ALL health care subsidies and support services									
Aust Govt	624	—	624	—	144	144	767	1 773	0.43
State Govt	673	—	673	33	22	55	728	234	3.11
Total	1 297	—	1 297	33	166	199	1 496	2 007	0.75
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	833	1 549	2 382	10	338	348	2 730	2 068	1.32
State Govt	5 473	—	5 473	252	947	1 199	6 672	2 222	3.00
Total	6 306	1 549	7 855	262	1 285	1 547	9 403	4 290	2.19

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-D.20

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.21 **Government direct expenditure on economic participation by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	41 047	—	41 047	—	124 052	124 052	165 099	276 749	441 848
State Govt	1 454	—	1 454	—	2 162	2 162	3 617	83 672	87 289
Total	42 502	—	42 502	—	126 214	126 214	168 716	360 422	529 137
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	9 268	—	9 268	—	24 453	24 453	33 721	264 146	297 867
State Govt	6 717	—	6 717	—	5 186	5 186	11 903	191 443	203 346
Total	15 985	—	15 985	—	29 639	29 639	45 624	455 589	501 213
All labour and employment services									
Aust Govt	50 315	—	50 315	—	148 505	148 505	198 820	540 895	739 715
State Govt	8 171	—	8 171	—	7 348	7 348	15 520	275 115	290 635
Total	58 487	—	58 487	—	155 853	155 853	214 340	816 010	1 030 350
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	226 861	—	226 861	60 379	—	60 379	287 240	2 169 899	2 457 139
State Govt	—	—	—	—	—	—	—	—	—
Total	226 861	—	226 861	60 379	—	60 379	287 240	2 169 899	2 457 139
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	138 748	—	138 748	4 691	—	4 691	143 438	1 339 413	1 482 852
State Govt	—	—	—	—	—	—	—	—	—
Total	138 748	—	138 748	4 691	—	4 691	143 438	1 339 413	1 482 852
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	99 248	—	99 248	—	—	—	99 248	434 292	533 540
State Govt	—	—	—	—	—	—	—	—	—
Total	99 248	—	99 248	—	—	—	99 248	434 292	533 540
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	35 742	—	35 742	7 135	—	7 135	42 876	2 749 837	2 792 714
State Govt	—	—	—	—	—	—	—	—	—
Total	35 742	—	35 742	7 135	—	7 135	42 876	2 749 837	2 792 714
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	2 547	—	2 547	—	—	—	2 547	463 137	465 685
State Govt	—	—	—	—	—	—	—	—	—
Total	2 547	—	2 547	—	—	—	2 547	463 137	465 685

Table W-D.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	179	—	179	—	—	—	179	2 242	2 421
State Govt	—	—	—	—	—	—	—	—	—
Total	179	—	179	—	—	—	179	2 242	2 421
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	2 023	—	2 023	- 38	—	- 38	1 985	22 543	24 527
State Govt	—	—	—	—	—	—	—	—	—
Total	2 023	—	2 023	- 38	—	- 38	1 985	22 543	24 527
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	916	—	916	- 4	—	- 4	913	30 761	31 673
State Govt	—	—	—	—	—	—	—	—	—
Total	916	—	916	- 4	—	- 4	913	30 761	31 673
All other social security support									
Aust Govt	5 666	—	5 666	- 42	—	- 42	5 624	518 683	524 307
State Govt	—	—	—	—	—	—	—	—	—
Total	5 666	—	5 666	- 42	—	- 42	5 624	518 683	524 307
All social security support									
Aust Govt	506 265	—	506 265	72 162	—	72 162	578 427	7 212 124	7 790 551
State Govt	—	—	—	—	—	—	—	—	—
Total	506 265	—	506 265	72 162	—	72 162	578 427	7 212 124	7 790 551
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	556 580	—	556 580	72 162	148 505	220 667	777 247	7 753 019	8 530 266
State Govt	8 171	—	8 171	—	7 348	7 348	15 520	275 115	290 635
Total	564 752	—	564 752	72 162	155 853	228 015	792 767	8 028 134	8 820 901

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.22 **Government direct expenditure per person on economic participation by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	528	—	528	—	1 597	1 597	2 125	125	17.00
State Govt	19	—	19	—	28	28	47	38	1.23
Total	547	—	547	—	1 625	1 625	2 172	163	13.34
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	119	—	119	—	315	315	434	119	3.64
State Govt	86	—	86	—	67	67	153	86	1.77
Total	206	—	206	—	381	381	587	206	2.85
All labour and employment services									
Aust Govt	648	—	648	—	1 911	1 911	2 559	244	10.48
State Govt	105	—	105	—	95	95	200	124	1.61
Total	753	—	753	—	2 006	2 006	2 759	369	7.49
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	2 920	—	2 920	777	—	777	3 697	980	3.77
State Govt	—	—	—	—	—	—	—	—	..
Total	2 920	—	2 920	777	—	777	3 697	980	3.77
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 786	—	1 786	60	—	60	1 846	605	3.05
State Govt	—	—	—	—	—	—	—	—	..
Total	1 786	—	1 786	60	—	60	1 846	605	3.05
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	1 277	—	1 277	—	—	—	1 277	196	6.51
State Govt	—	—	—	—	—	—	—	—	..
Total	1 277	—	1 277	—	—	—	1 277	196	6.51
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	460	—	460	92	—	92	552	1 242	0.44
State Govt	—	—	—	—	—	—	—	—	..
Total	460	—	460	92	—	92	552	1 242	0.44
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	33	—	33	—	—	—	33	209	0.16
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	209	0.16

Table W-D.22

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	2	—	2	—	—	—	2	1	2.29
State Govt	—	—	—	—	—	—	—	—	..
Total	2	—	2	—	—	—	2	1	2.29
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	26	—	26	- 0	—	- 0	26	10	2.51
State Govt	—	—	—	—	—	—	—	—	..
Total	26	—	26	- 0	—	- 0	26	10	2.51
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	12	—	12	- 0	—	- 0	12	14	0.85
State Govt	—	—	—	—	—	—	—	—	..
Total	12	—	12	- 0	—	- 0	12	14	0.85
All other social security support									
Aust Govt	73	—	73	- 1	—	- 1	72	234	0.31
State Govt	—	—	—	—	—	—	—	—	..
Total	73	—	73	- 1	—	- 1	72	234	0.31
All social security support									
Aust Govt	6 516	—	6 516	929	—	929	7 445	3 257	2.29
State Govt	—	—	—	—	—	—	—	—	..
Total	6 516	—	6 516	929	—	929	7 445	3 257	2.29
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	7 164	—	7 164	929	1 911	2 840	10 004	3 501	2.86
State Govt	105	—	105	—	95	95	200	124	1.61
Total	7 269	—	7 269	929	2 006	2 935	10 204	3 626	2.81

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-D.22

Indigenous							Total Indig.	Non- Indig.	Ratio
Intensity of service use			Cost of service provision						
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.23 **Government direct expenditure on home environment by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	54	—	54	—	5 410	5 410	5 464	10 046	15 510
State Govt	551	—	551	55	—	55	606	102 354	102 960
Total	606	—	606	55	5 410	5 465	6 070	112 400	118 470
Social housing (GPC 0711.2)									
Aust Govt	1 643	—	1 643	—	—	—	1 643	5 286	6 928
State Govt	30 155	21 785	51 941	2 253	127	2 380	54 321	160 837	215 158
Total	31 798	21 785	53 584	2 253	127	2 380	55 964	166 123	222 086
Rental market assistance (GPC+ 0711.3)									
Aust Govt	9 972	1 249	11 221	—	—	—	11 221	242 714	253 936
State Govt	—	—	—	—	—	—	—	—	—
Total	9 972	1 249	11 221	—	—	—	11 221	242 714	253 936
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4 971	—	4 971	316	—	316	5 287	9 185	14 472
Total	4 971	—	4 971	316	—	316	5 287	9 185	14 472
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	1 620	—	1 620	—	—	—	1 620	3 508	5 128
State Govt	15 546	—	15 546	1 031	190	1 221	16 766	32 642	49 408
Total	17 165	—	17 165	1 031	190	1 221	18 386	36 150	54 536
All homelessness assistance									
Aust Govt	1 620	—	1 620	—	—	—	1 620	3 508	5 128
State Govt	20 517	—	20 517	1 347	190	1 536	22 053	41 827	63 880
Total	22 137	—	22 137	1 347	190	1 536	23 673	45 335	69 008
All housing									
Aust Govt	13 289	1 249	14 538	—	5 410	5 410	19 948	261 554	281 502
State Govt	51 224	21 785	73 009	3 654	317	3 971	76 980	305 018	381 998
Total	64 513	23 035	87 547	3 654	5 727	9 381	96 928	566 572	663 500
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	1 051	—	1 051	—	1 980	1 980	3 031	29 946	32 976
State Govt	11 203	5 187	16 389	1 079	14 205	15 284	31 673	448 442	480 115
Total	12 254	5 187	17 440	1 079	16 185	17 264	34 704	478 387	513 091

Table W-D.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 239	2 197	4 436	216	23	239	4 675	120 425	125 100
Total	2 239	2 197	4 436	216	23	239	4 675	120 425	125 100
Water supply (GPC+ 0720.0)									
Aust Govt	1 872	—	1 872	—	—	—	1 872	53 366	55 239
State Govt	7 913	13 172	21 085	762	276	1 037	22 123	565 180	587 303
Total	9 786	13 172	22 958	762	276	1 037	23 995	618 546	642 542
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	2 919	—	2 919	—	1 966	1 966	4 885	83 191	88 076
State Govt	3 460	—	3 460	333	—	333	3 793	98 283	102 076
Total	6 379	—	6 379	333	1 966	2 299	8 678	181 473	190 152
Fuel and energy (GPC 09)									
Aust Govt	20 574	—	20 574	—	—	—	20 574	586 366	606 940
State Govt	14 220	13 158	27 378	—	8 598	8 598	35 976	405 265	441 241
Total	34 794	13 158	47 952	—	8 598	8 598	56 550	991 631	1 048 181
All Community and environment services									
Aust Govt	26 416	—	26 416	—	3 946	3 946	30 362	752 869	783 230
State Govt	39 035	33 714	72 749	2 389	23 102	25 492	98 240	1 637 595	1 735 835
Total	65 451	33 714	99 165	2 389	27 048	29 437	128 602	2 390 463	2 519 065
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	225	—	225	—	—	—	225	6 414	6 639
State Govt	33 965	602	34 567	—	1 029	1 029	35 596	985 170	1 020 766
Total	34 190	602	34 792	—	1 029	1 029	35 821	991 584	1 027 405
Rail Transport (GPC 123)									
Aust Govt	1 060	—	1 060	—	—	—	1 060	7 655	8 715
State Govt	7 992	—	7 992	—	—	—	7 992	57 741	65 733
Total	9 052	—	9 052	—	—	—	9 052	65 396	74 448
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	6 411	—	6 411	—	—	—	6 411	71 606	78 018
State Govt	12 647	—	12 647	—	243	243	12 890	591 994	604 884
Total	19 058	—	19 058	—	243	243	19 301	663 600	682 902
Communications (GPC 1290)									
Aust Govt	1 422	—	1 422	—	875	875	2 296	40 522	42 818
State Govt	—	—	—	—	—	—	—	—	—
Total	1 422	—	1 422	—	875	875	2 296	40 522	42 818

Table W-D.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	9 118	—	9 118	—	875	875	9 992	126 197	136 190
State Govt	54 604	602	55 206	—	1 272	1 272	56 478	1 634 905	1 691 383
Total	63 722	602	64 323	—	2 147	2 147	66 470	1 761 102	1 827 573
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	48 823	1 249	50 072	—	10 230	10 230	60 302	1 140 620	1 200 922
State Govt	144 862	56 101	200 964	6 043	24 692	30 735	231 698	3 577 518	3 809 216
Total	193 685	57 350	251 035	6 043	34 922	40 965	292 000	4 718 137	5 010 138

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.24 **Government direct expenditure per person on home environment by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	—	70	70	70	5	15.49
State Govt	7	—	7	1	—	1	8	46	0.17
Total	8	—	8	1	70	70	78	51	1.54
Social housing (GPC 0711.2)									
Aust Govt	21	—	21	—	—	—	21	2	8.85
State Govt	388	280	669	29	2	31	699	73	9.63
Total	409	280	690	29	2	31	720	75	9.60
Rental market assistance (GPC+ 0711.3)									
Aust Govt	128	16	144	—	—	—	144	110	1.32
State Govt	—	—	—	—	—	—	—	—	..
Total	128	16	144	—	—	—	144	110	1.32
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	64	—	64	4	—	4	68	4	16.40
Total	64	—	64	4	—	4	68	4	16.40
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	21	—	21	—	—	—	21	2	13.20
State Govt	200	—	200	13	2	16	216	15	14.64
Total	221	—	221	13	2	16	237	16	14.50
All homelessness assistance									
Aust Govt	21	—	21	—	—	—	21	2	13.20
State Govt	264	—	264	17	2	20	284	19	15.03
Total	285	—	285	17	2	20	305	20	14.88
All housing									
Aust Govt	171	16	187	—	70	70	257	118	2.17
State Govt	659	280	940	47	4	51	991	138	7.19
Total	830	296	1 127	47	74	121	1 248	256	4.88
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	14	—	14	—	25	25	39	14	2.88
State Govt	144	67	211	14	183	197	408	203	2.01
Total	158	67	224	14	208	222	447	216	2.07

Table W-D.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	29	28	57	3	0	3	60	54	1.11
Total	29	28	57	3	0	3	60	54	1.11
Water supply (GPC+ 0720.0)									
Aust Govt	24	—	24	—	—	—	24	24	1.00
State Govt	102	170	271	10	4	13	285	255	1.12
Total	126	170	295	10	4	13	309	279	1.11
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	38	—	38	—	25	25	63	38	1.67
State Govt	45	—	45	4	—	4	49	44	1.10
Total	82	—	82	4	25	30	112	82	1.36
Fuel and energy (GPC 09)									
Aust Govt	265	—	265	—	—	—	265	265	1.00
State Govt	183	169	352	—	111	111	463	183	2.53
Total	448	169	617	—	111	111	728	448	1.63
All Community and environment services									
Aust Govt	340	—	340	—	51	51	391	340	1.15
State Govt	502	434	936	31	297	328	1 264	740	1.71
Total	842	434	1 276	31	348	379	1 655	1 080	1.53
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	437	8	445	—	13	13	458	445	1.03
Total	440	8	448	—	13	13	461	448	1.03
Rail Transport (GPC 123)									
Aust Govt	14	—	14	—	—	—	14	3	3.94
State Govt	103	—	103	—	—	—	103	26	3.94
Total	117	—	117	—	—	—	117	30	3.94
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	83	—	83	—	—	—	83	32	2.55
State Govt	163	—	163	—	3	3	166	267	0.62
Total	245	—	245	—	3	3	248	300	0.83
Communications (GPC 1290)									
Aust Govt	18	—	18	—	11	11	30	18	1.62
State Govt	—	—	—	—	—	—	—	—	..
Total	18	—	18	—	11	11	30	18	1.62

Table W-D.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	117	—	117	—	11	11	129	57	2.26
State Govt	703	8	711	—	16	16	727	738	0.98
Total	820	8	828	—	28	28	856	795	1.08
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	628	16	644	—	132	132	776	515	1.51
State Govt	1 865	722	2 587	78	318	396	2 982	1 616	1.85
Total	2 493	738	3 231	78	449	527	3 758	2 131	1.76

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.25 **Government direct expenditure on safe communities by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	10 127	—	10 127	—	541	541	10 668	288 616	299 284
State Govt	194 841	—	194 841	14 390	11 383	25 774	220 614	745 601	966 215
Total	204 967	—	204 967	14 390	11 925	26 315	231 282	1 034 216	1 265 499
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	3 685	—	3 685	—	—	—	3 685	10 968	14 654
State Govt	70 850	352	71 202	—	1 183	1 183	72 385	211 970	284 355
Total	74 535	352	74 888	—	1 183	1 183	76 071	222 938	299 009
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	968	—	968	—	32 050	32 050	33 018	27 582	60 600
State Govt	10 480	—	10 480	—	—	—	10 480	298 693	309 173
Total	11 448	—	11 448	—	32 050	32 050	43 498	326 274	369 773
Access to justice services (GPC+ 0320.3)									
Aust Govt	3 581	8 340	11 922	—	1 594	1 594	13 515	23 268	36 783
State Govt	13 801	415	14 217	—	4 127	4 127	18 343	124 232	142 575
Total	17 383	8 755	26 138	—	5 720	5 720	31 858	147 500	179 358
All law courts and legal services									
Aust Govt	8 235	8 340	16 575	—	33 644	33 644	50 219	61 818	112 037
State Govt	95 132	768	95 899	—	5 309	5 309	101 209	634 894	736 103
Total	103 366	9 108	112 474	—	38 953	38 953	151 427	696 713	848 140
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	53 874	—	53 874	1 633	17	1 650	55 524	24 611	80 135
Total	53 874	—	53 874	1 633	17	1 650	55 524	24 611	80 135
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	232 971	66	233 036	13 955	3 585	17 540	250 576	370 415	620 991
Total	232 971	66	233 036	13 955	3 585	17 540	250 576	370 415	620 991
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	286 845	66	286 911	15 588	3 602	19 190	306 101	395 025	701 126
Total	286 845	66	286 911	15 588	3 602	19 190	306 101	395 025	701 126

Table W-D.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	247	—	247	—	—	—	247	1 786	2 033
State Govt	33 996	—	33 996	—	181	181	34 177	245 616	279 793
Total	34 243	—	34 243	—	181	181	34 424	247 402	281 826
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	528	—	528	—	123	123	650	15 035	15 685
State Govt	904	—	904	87	—	87	991	25 677	26 668
Total	1 432	—	1 432	87	123	210	1 641	40 712	42 353
All other public order									
Aust Govt	775	—	775	—	123	123	897	16 821	17 718
State Govt	34 900	—	34 900	87	181	268	35 168	271 293	306 461
Total	35 675	—	35 675	87	303	390	36 065	288 114	324 179
All public order and safety									
Aust Govt	19 136	8 340	27 476	—	34 308	34 308	61 784	367 254	429 038
State Govt	611 718	833	612 551	30 065	20 475	50 540	663 091	2 046 814	2 709 905
Total	630 854	9 173	640 027	30 065	54 783	84 848	724 875	2 414 068	3 138 943
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 606	—	1 606	—	—	—	1 606	77 659	79 265
Total	1 606	—	1 606	—	—	—	1 606	77 659	79 265
Welfare services for the aged (GPC 0622)									
Aust Govt	20 733	—	20 733	273	2 991	3 264	23 997	836 786	860 783
State Govt	12 941	—	12 941	1 238	—	1 238	14 179	315 616	329 795
Total	33 674	—	33 674	1 511	2 991	4 502	38 176	1 152 402	1 190 578
All welfare for the aged									
Aust Govt	20 733	—	20 733	273	2 991	3 264	23 997	836 786	860 783
State Govt	14 547	—	14 547	1 238	—	1 238	15 785	393 275	409 060
Total	35 280	—	35 280	1 511	2 991	4 502	39 782	1 230 061	1 269 843
Welfare services for people with a disability (GPC 0623)									
Aust Govt	5 639	—	5 639	—	9	9	5 648	95 528	101 176
State Govt	56 881	—	56 881	5 021	—	5 021	61 903	480 450	542 353
Total	62 520	—	62 520	5 021	9	5 030	67 550	575 978	643 529
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	9	—	9	—	—	—	9	12	21
State Govt	141 830	—	141 830	7 131	6 121	13 252	155 082	151 303	306 385
Total	141 839	—	141 839	7 131	6 121	13 252	155 091	151 315	306 406

Table W-D.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	4 835	—	4 835	—	2 162	2 162	6 998	12 963	19 961
State Govt	31 360	—	31 360	2 089	10 300	12 389	43 749	66 748	110 497
Total	36 195	—	36 195	2 089	12 463	14 552	50 747	79 711	130 458
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	47 589	8 576	56 165	—	14 743	14 743	70 908	73 515	144 424
State Govt	4 672	—	4 672	450	838	1 288	5 960	132 716	138 676
Total	52 262	8 576	60 838	450	15 581	16 031	76 869	206 231	283 100
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	19 189	—	19 189	—	21 252	21 252	40 441	239 859	280 300
State Govt	—	—	—	—	—	—	—	—	—
Total	19 189	—	19 189	—	21 252	21 252	40 441	239 859	280 300
All other welfare									
Aust Govt	66 779	8 576	75 355	—	35 995	35 995	111 349	313 374	424 724
State Govt	4 672	—	4 672	450	838	1 288	5 960	132 716	138 676
Total	71 451	8 576	80 027	450	36 833	37 283	117 310	446 090	563 400
All community support and welfare									
Aust Govt	97 995	8 576	106 571	273	41 157	41 430	148 001	1 258 663	1 406 664
State Govt	249 290	—	249 290	15 930	17 259	33 189	282 479	1 224 492	1 506 971
Total	347 285	8 576	355 861	16 203	58 416	74 619	430 480	2 483 155	2 913 635
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	612	—	612	—	1 050	1 050	1 662	17 448	19 110
State Govt	7 582	—	7 582	—	6 993	6 993	14 575	216 088	230 663
Total	8 194	—	8 194	—	8 042	8 042	16 236	233 537	249 773
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	1 124	—	1 124	—	784	784	1 908	32 029	33 938
State Govt	7 375	—	7 375	—	2 269	2 269	9 643	210 187	219 830
Total	8 499	—	8 499	—	3 053	3 053	11 552	242 216	253 768
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	258	—	258	—	—	—	258	7 340	7 598
State Govt	2 688	—	2 688	—	—	—	2 688	76 617	79 305
Total	2 946	—	2 946	—	—	—	2 946	83 957	86 903
All recreation services									
Aust Govt	1 381	—	1 381	—	784	784	2 166	39 370	41 535
State Govt	10 063	—	10 063	—	2 269	2 269	12 332	286 803	299 135
Total	11 444	—	11 444	—	3 053	3 053	14 497	326 173	340 670

Table W-D.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	3 245	—	3 245	—	14 772	14 772	18 017	92 470	110 486
State Govt	6 226	—	6 226	—	10 841	10 841	17 066	177 433	194 499
Total	9 470	—	9 470	—	25 613	25 613	35 083	269 902	304 985
Broadcasting and film production (GPC 0830)									
Aust Govt	5 217	—	5 217	—	9 945	9 945	15 162	148 686	163 848
State Govt	420	—	420	—	685	685	1 105	11 965	13 070
Total	5 637	—	5 637	—	10 630	10 630	16 267	160 651	176 918
All cultural facilities and broadcasting									
Aust Govt	8 461	—	8 461	—	24 717	24 717	33 178	241 156	274 335
State Govt	6 645	—	6 645	—	11 526	11 526	18 172	189 397	207 569
Total	15 107	—	15 107	—	36 243	36 243	51 350	430 553	481 904
All recreation and culture									
Aust Govt	10 455	—	10 455	—	26 551	26 551	37 006	297 974	334 980
State Govt	24 290	—	24 290	—	20 788	20 788	45 078	692 289	737 367
Total	34 746	—	34 746	—	47 338	47 338	82 084	990 263	1 072 347
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	127 586	16 916	144 502	273	102 016	102 289	246 791	1 923 891	2 170 682
State Govt	885 299	833	886 132	45 995	58 521	104 516	990 648	3 963 595	4 954 243
Total	1 012 885	17 749	1 030 634	46 268	160 537	206 805	1 237 439	5 887 486	7 124 925

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.26 **Government direct expenditure per person on safe communities by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	130	—	130	—	7	7	137	130	1.05
State Govt	2 508	—	2 508	185	147	332	2 840	337	8.43
Total	2 638	—	2 638	185	153	339	2 977	467	6.37
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	47	—	47	—	—	—	47	5	9.58
State Govt	912	5	916	—	15	15	932	96	9.73
Total	959	5	964	—	15	15	979	101	9.72
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	12	—	12	—	413	413	425	12	34.11
State Govt	135	—	135	—	—	—	135	135	1.00
Total	147	—	147	—	413	413	560	147	3.80
Access to justice services (GPC+ 0320.3)									
Aust Govt	46	107	153	—	21	21	174	11	16.55
State Govt	178	5	183	—	53	53	236	56	4.21
Total	224	113	336	—	74	74	410	67	6.16
All law courts and legal services									
Aust Govt	106	107	213	—	433	433	646	28	23.15
State Govt	1 224	10	1 234	—	68	68	1 303	287	4.54
Total	1 330	117	1 448	—	501	501	1 949	315	6.19
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	693	—	693	21	0	21	715	11	64.32
Total	693	—	693	21	0	21	715	11	64.32
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2 999	1	2 999	180	46	226	3 225	167	19.28
Total	2 999	1	2 999	180	46	226	3 225	167	19.28
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3 692	1	3 693	201	46	247	3 940	178	22.09
Total	3 692	1	3 693	201	46	247	3 940	178	22.09

Table W-D.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	3	—	3	—	—	—	3	1	..
State Govt	438	—	438	—	2	2	440	111	3.97
Total	441	—	441	—	2	2	443	112	3.97
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	7	—	7	—	2	2	8	7	1.23
State Govt	12	—	12	1	—	1	13	12	1.10
Total	18	—	18	1	2	3	21	18	1.15
All other public order									
Aust Govt	10	—	10	—	2	2	12	8	1.52
State Govt	449	—	449	1	2	3	453	123	3.69
Total	459	—	459	1	4	5	464	130	3.57
All public order and safety									
Aust Govt	246	107	354	—	442	442	795	166	4.79
State Govt	7 873	11	7 884	387	264	650	8 535	924	9.23
Total	8 120	118	8 238	387	705	1 092	9 330	1 090	8.56
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	21	—	21	—	—	—	21	35	0.59
Total	21	—	21	—	—	—	21	35	0.59
Welfare services for the aged (GPC 0622)									
Aust Govt	267	—	267	4	39	42	309	378	0.82
State Govt	167	—	167	16	—	16	182	143	1.28
Total	433	—	433	19	39	58	491	520	0.94
All welfare for the aged									
Aust Govt	267	—	267	4	39	42	309	378	0.82
State Govt	187	—	187	16	—	16	203	178	1.14
Total	454	—	454	19	39	58	512	556	0.92
Welfare services for people with a disability (GPC 0623)									
Aust Govt	73	—	73	—	0	0	73	43	1.68
State Govt	732	—	732	65	—	65	797	217	3.67
Total	805	—	805	65	0	65	869	260	3.34
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	1 825	—	1 825	92	79	171	1 996	68	29.21
Total	1 826	—	1 826	92	79	171	1 996	68	29.21

Table W-D.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	62	—	62	—	28	28	90	6	15.39
State Govt	404	—	404	27	133	159	563	30	18.68
Total	466	—	466	27	160	187	653	36	18.15
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	613	110	723	—	190	190	913	33	27.49
State Govt	60	—	60	6	11	17	77	60	1.28
Total	673	110	783	6	201	206	989	93	10.62
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	247	—	247	—	274	274	521	108	4.81
State Govt	—	—	—	—	—	—	—	—	..
Total	247	—	247	—	274	274	521	108	4.81
All other welfare									
Aust Govt	860	110	970	—	463	463	1 433	142	10.13
State Govt	60	—	60	6	11	17	77	60	1.28
Total	920	110	1 030	6	474	480	1 510	201	7.49
All community support and welfare									
Aust Govt	1 261	110	1 372	4	530	533	1 905	568	3.35
State Govt	3 209	—	3 209	205	222	427	3 636	553	6.57
Total	4 470	110	4 580	209	752	960	5 541	1 121	4.94
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	14	14	21	8	2.71
State Govt	98	—	98	—	90	90	188	98	1.92
Total	105	—	105	—	104	104	209	105	1.98
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	14	—	14	—	10	10	25	14	1.70
State Govt	95	—	95	—	29	29	124	95	1.31
Total	109	—	109	—	39	39	149	109	1.36
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	3	—	3	—	—	—	3	3	1.00
State Govt	35	—	35	—	—	—	35	35	1.00
Total	38	—	38	—	—	—	38	38	1.00
All recreation services									
Aust Govt	18	—	18	—	10	10	28	18	1.57
State Govt	130	—	130	—	29	29	159	130	1.23
Total	147	—	147	—	39	39	187	147	1.27

Table W-D.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	42	—	42	—	190	190	232	42	5.55
State Govt	80	—	80	—	140	140	220	80	2.74
Total	122	—	122	—	330	330	452	122	3.70
Broadcasting and film production (GPC 0830)									
Aust Govt	67	—	67	—	128	128	195	67	2.91
State Govt	5	—	5	—	9	9	14	5	2.63
Total	73	—	73	—	137	137	209	73	2.89
All cultural facilities and broadcasting									
Aust Govt	109	—	109	—	318	318	427	109	3.92
State Govt	86	—	86	—	148	148	234	86	2.73
Total	194	—	194	—	466	466	661	194	3.40
All recreation and culture									
Aust Govt	135	—	135	—	342	342	476	135	3.54
State Govt	313	—	313	—	268	268	580	313	1.86
Total	447	—	447	—	609	609	1 056	447	2.36
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 642	218	1 860	4	1 313	1 317	3 176	869	3.66
State Govt	11 395	11	11 405	592	753	1 345	12 751	1 790	7.12
Total	13 037	228	13 265	596	2 066	2 662	15 927	2 659	5.99

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.27 **Government direct expenditure on other government services by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	9 410	—	9 410	—	—	—	9 410	268 199	277 609
State Govt	4 150	—	4 150	—	1 390	1 390	5 540	118 267	123 807
Total	13 560	—	13 560	—	1 390	1 390	14 950	386 466	401 416
Other general public services (GPC 0190)									
Aust Govt	70 505	55	70 559	—	1 547	1 547	72 106	2 010 969	2 083 075
State Govt	6 194	—	6 194	—	13 409	13 409	19 602	176 523	196 125
Total	76 698	55	76 753	—	14 956	14 956	91 709	2 187 491	2 279 200
All general public services									
Aust Govt	79 915	55	79 970	—	1 547	1 547	81 517	2 279 168	2 360 684
State Govt	10 343	—	10 343	—	14 799	14 799	25 143	294 789	319 932
Total	90 258	55	90 313	—	16 346	16 346	106 659	2 573 957	2 680 616
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	84 699	—	84 699	—	331	331	85 030	2 413 967	2 498 997
State Govt	—	—	—	—	—	—	—	—	—
Total	84 699	—	84 699	—	331	331	85 030	2 413 967	2 498 997
Defence housing (GPC+ 0711.4)									
Aust Govt	2 582	—	2 582	—	—	—	2 582	73 590	76 172
State Govt	—	—	—	—	—	—	—	—	—
Total	2 582	—	2 582	—	—	—	2 582	73 590	76 172
All defence (incl. defence housing)									
Aust Govt	87 281	—	87 281	—	331	331	87 612	2 487 557	2 575 169
State Govt	—	—	—	—	—	—	—	—	—
Total	87 281	—	87 281	—	331	331	87 612	2 487 557	2 575 169
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	49 232	—	49 232	—	—	—	49 232	1 403 120	1 452 352
State Govt	25 479	—	25 479	—	—	—	25 479	726 165	751 644
Total	74 711	—	74 711	—	—	—	74 711	2 129 285	2 203 996
All general government services and defence									
Aust Govt	216 428	55	216 482	—	1 878	1 878	218 361	6 169 844	6 388 205
State Govt	35 822	—	35 822	—	14 799	14 799	50 622	1 020 954	1 071 576
Total	252 250	55	252 305	—	16 677	16 677	268 982	7 190 799	7 459 781

Table W-D.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	4 610	—	4 610	—	232	232	4 842	131 378	136 220
State Govt	11 671	—	11 671	—	1 550	1 550	13 221	332 617	345 838
Total	16 280	—	16 280	—	1 783	1 783	18 063	463 995	482 058
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	2 816	—	2 816	—	—	—	2 816	80 244	83 059
State Govt	5 943	—	5 943	—	410	410	6 353	169 378	175 731
Total	8 759	—	8 759	—	410	410	9 169	249 622	258 790
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	550	—	550	—	81	81	630	15 666	16 297
State Govt	4 260	—	4 260	—	833	833	5 093	121 417	126 510
Total	4 810	—	4 810	—	914	914	5 724	137 083	142 807
All support to industry									
Aust Govt	7 975	—	7 975	—	313	313	8 288	227 288	235 576
State Govt	21 874	—	21 874	—	2 794	2 794	24 667	623 412	648 079
Total	29 849	—	29 849	—	3 107	3 107	32 955	850 699	883 655
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	224 403	55	224 457	—	2 191	2 191	226 649	6 397 132	6 623 781
State Govt	57 696	—	57 696	—	17 593	17 593	75 289	1 644 366	1 719 655
Total	282 099	55	282 153	—	19 784	19 784	301 938	8 041 498	8 343 436

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.28 **Government direct expenditure per person on other government services by driver of expenditure, WA, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	121	—	121	—	—	—	121	121	1.00
State Govt	53	—	53	—	18	18	71	53	1.34
Total	175	—	175	—	18	18	192	175	1.10
Other general public services (GPC 0190)									
Aust Govt	907	1	908	—	20	20	928	908	1.02
State Govt	80	—	80	—	173	173	252	80	3.16
Total	987	1	988	—	192	192	1 180	988	1.19
All general public services									
Aust Govt	1 029	1	1 029	—	20	20	1 049	1 029	1.02
State Govt	133	—	133	—	190	190	324	133	2.43
Total	1 162	1	1 162	—	210	210	1 373	1 162	1.18
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 090	—	1 090	—	4	4	1 094	1 090	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 090	—	1 090	—	4	4	1 094	1 090	1.00
Defence housing (GPC+ 0711.4)									
Aust Govt	33	—	33	—	—	—	33	33	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	33	—	33	—	—	—	33	33	1.00
All defence (incl. defence housing)									
Aust Govt	1 123	—	1 123	—	4	4	1 128	1 123	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	1 123	—	1 123	—	4	4	1 128	1 123	1.00
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	634	—	634	—	—	—	634	634	1.00
State Govt	328	—	328	—	—	—	328	328	1.00
Total	962	—	962	—	—	—	962	962	1.00
All general government services and defence									
Aust Govt	2 786	1	2 786	—	24	24	2 811	2 786	1.01
State Govt	461	—	461	—	190	190	652	461	1.41
Total	3 247	1	3 247	—	215	215	3 462	3 247	1.07

Table W-D.28

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	59	—	59	—	3	3	62	59	1.05
State Govt	150	—	150	—	20	20	170	150	1.13
Total	210	—	210	—	23	23	232	210	1.11
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	36	—	36	—	—	—	36	36	1.00
State Govt	76	—	76	—	5	5	82	76	1.07
Total	113	—	113	—	5	5	118	113	1.05
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	7	—	7	—	1	1	8	7	1.15
State Govt	55	—	55	—	11	11	66	55	1.20
Total	62	—	62	—	12	12	74	62	1.19
All support to industry									
Aust Govt	103	—	103	—	4	4	107	103	1.04
State Govt	282	—	282	—	36	36	317	282	1.13
Total	384	—	384	—	40	40	424	384	1.10
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 888	1	2 889	—	28	28	2 917	2 889	1.01
State Govt	743	—	743	—	226	226	969	743	1.30
Total	3 631	1	3 632	—	255	255	3 886	3 632	1.07

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.29 **Government direct expenditure on all expenditure areas by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-D.31)									
Early child development									
Aust Govt	6 971	—	6 971	3 210	—	3 210	10 181	263 736	273 917
State Govt	5 851	529	6 380	1 100	—	1 100	7 480	65 123	72 603
Total	12 822	529	13 351	4 310	—	4 310	17 661	328 859	346 520
School education									
Aust Govt	3 423	—	3 423	30 298	15 768	46 066	49 489	143 012	192 500
State Govt	302 727	27 713	330 440	39 801	4 789	44 590	375 030	3 964 778	4 339 808
Total	306 150	27 713	333 863	70 099	20 557	90 656	424 519	4 107 790	4 532 309
Tertiary education									
Aust Govt	16 515	—	16 515	5 156	8 430	13 587	30 102	1 063 395	1 093 497
State Govt	28 592	2 275	30 867	476	—	476	31 343	540 670	572 013
Total	45 107	2 275	47 382	5 632	8 430	14 062	61 444	1 604 066	1 665 510
All early child development, and Education and training									
Aust Govt	26 909	—	26 909	38 664	24 198	62 862	89 771	1 470 143	1 559 914
State Govt	337 170	30 516	367 686	41 377	4 789	46 166	413 853	4 570 571	4 984 424
Total	364 079	30 516	394 595	80 041	28 987	109 028	503 624	6 040 714	6 544 338
HEALTHY LIVES (Table W-D.33)									
Hospital services (including mental health institutions)									
Aust Govt	13 916	696	14 612	—	—	—	14 612	145 564	160 176
State Govt	304 010	15 201	319 211	416	42	458	319 669	2 993 476	3 313 145
Total	317 927	15 896	333 823	416	42	458	334 281	3 139 040	3 473 321
Public and community health services (excluding subsidies)									
Aust Govt	2 458	—	2 458	93 842	175	94 017	96 475	450 793	547 268
State Govt	48 435	—	48 435	2 454	—	2 454	50 890	852 590	903 480
Total	50 893	—	50 893	96 297	175	96 471	147 365	1 303 383	1 450 748
Health care subsidies and support services									
Aust Govt	33 824	—	33 824	18 376	682	19 058	52 882	3 291 407	3 344 290
State Govt	2 310	—	2 310	440	—	440	2 751	82 143	84 894
Total	36 135	—	36 135	18 816	682	19 498	55 633	3 373 551	3 429 184
All healthy lives									
Aust Govt	50 199	696	50 894	112 218	857	113 075	163 969	3 887 764	4 051 734
State Govt	354 756	15 201	369 957	3 311	42	3 352	373 309	3 928 210	4 301 519
Total	404 955	15 896	420 851	115 529	899	116 427	537 278	7 815 974	8 353 253

Table W-D.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-D.35)									
Labour and employment services									
Aust Govt	35 036	—	35 036	168 704	—	168 704	203 739	432 418	636 157
State Govt	5 368	—	5 368	384	—	384	5 752	191 411	197 163
Total	40 403	—	40 403	169 087	—	169 087	209 491	623 829	833 320
Social security support									
Aust Govt	467 866	59 839	527 705	—	—	—	527 705	7 331 907	7 859 612
State Govt	—	—	—	—	—	—	—	—	—
Total	467 866	59 839	527 705	—	—	—	527 705	7 331 907	7 859 612
All economic participation									
Aust Govt	502 901	59 839	562 740	168 704	—	168 704	731 444	7 764 324	8 495 769
State Govt	5 368	—	5 368	384	—	384	5 752	191 411	197 163
Total	508 269	59 839	568 108	169 087	—	169 087	737 196	7 955 736	8 692 932
HOME ENVIRONMENT (Table W-D.35)									
Housing services									
Aust Govt	8 276	—	8 276	4 210	308	4 518	12 794	211 026	223 820
State Govt	70 724	5 654	76 378	62 779	—	62 779	139 157	533 794	672 951
Total	79 000	5 654	84 654	66 989	308	67 297	151 951	744 820	896 771
Community and environment services									
Aust Govt	24 734	—	24 734	5 546	—	5 546	30 280	701 757	732 038
State Govt	43 079	3 786	46 865	24 543	1 515	26 058	72 923	1 257 468	1 330 391
Total	67 813	3 786	71 600	30 089	1 515	31 604	103 204	1 959 225	2 062 429
Transport and communication services									
Aust Govt	8 880	—	8 880	893	—	893	9 773	134 268	144 041
State Govt	50 869	—	50 869	1 778	—	1 778	52 647	1 423 491	1 476 138
Total	59 749	—	59 749	2 671	—	2 671	62 420	1 557 759	1 620 179
All home environment									
Aust Govt	41 891	—	41 891	10 650	308	10 957	52 848	1 047 051	1 099 899
State Govt	164 672	9 440	174 112	89 100	1 515	90 615	264 727	3 214 753	3 479 480
Total	206 563	9 440	216 003	99 749	1 822	101 572	317 574	4 261 804	4 579 379
SAFE AND SUPPORTIVE COMMUNITIES (Table W-D.39)									
Public order and safety									
Aust Govt	16 061	—	16 061	23 623	6 423	30 046	46 107	338 220	384 327
State Govt	506 911	23 695	530 605	14 838	—	14 838	545 443	1 636 291	2 181 734
Total	522 971	23 695	546 666	38 461	6 423	44 884	591 550	1 974 511	2 566 061

Table W-D.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	80 627	123	80 750	63 696	6 521	70 216	150 966	1 875 763	2 026 729
State Govt	178 050	11 475	189 525	9 933	—	9 933	199 458	935 609	1 135 066
Total	258 676	11 598	270 275	73 628	6 521	80 149	350 424	2 811 372	3 161 795
Recreation and culture									
Aust Govt	10 361	—	10 361	14 865	—	14 865	25 226	293 964	319 190
State Govt	20 798	—	20 798	15 605	—	15 605	36 403	590 072	626 475
Total	31 159	—	31 159	30 470	—	30 470	61 629	884 036	945 665
All safe and supportive communities									
Aust Govt	107 049	123	107 172	102 184	12 944	115 128	222 299	2 507 947	2 730 246
State Govt	705 758	35 170	740 928	40 375	—	40 375	781 304	3 161 971	3 943 275
Total	812 807	35 293	848 100	142 559	12 944	155 503	1 003 603	5 669 918	6 673 522
OTHER GOVERNMENT SERVICES (Table W-D.41)									
General government services and defence									
Aust Govt	165 965	—	165 965	4 973	72	5 046	171 011	4 710 748	4 881 759
State Govt	33 901	—	33 901	12 242	—	12 242	46 143	961 828	1 007 971
Total	199 866	—	199 866	17 215	72	17 287	217 154	5 672 577	5 889 730
Support to industry									
Aust Govt	10 744	—	10 744	410	—	410	11 154	304 837	315 991
State Govt	25 135	—	25 135	4 549	—	4 549	29 684	713 109	742 793
Total	35 879	—	35 879	4 959	—	4 959	40 838	1 017 946	1 058 784
All other government services									
Aust Govt	176 710	—	176 710	5 383	72	5 456	182 165	5 015 585	5 197 751
State Govt	59 036	—	59 036	16 791	—	16 791	75 826	1 674 938	1 750 764
Total	235 745	—	235 745	22 174	72	22 246	257 992	6 690 523	6 948 515
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	905 658	60 658	966 316	437 802	38 379	476 181	1 442 497	21 692 815	23 135 313
State Govt	1 626 760	90 327	1 717 087	191 338	6 345	197 683	1 914 770	16 741 855	18 656 625
Total	2 532 418	150 985	2 683 403	629 140	44 724	673 864	3 357 267	38 434 670	41 791 938

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-D.29

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.30 **Government direct expenditure per person on all expenditure areas by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-D.32)									
Early child development									
Aust Govt	93	—	93	43	—	43	136	124	1.10
State Govt	78	7	85	15	—	15	100	31	3.26
Total	171	7	178	58	—	58	236	155	1.52
School education									
Aust Govt	46	—	46	405	211	615	661	67	9.82
State Govt	4 043	370	4 413	532	64	595	5 008	1 866	2.68
Total	4 088	370	4 458	936	275	1 211	5 669	1 933	2.93
Tertiary education									
Aust Govt	221	—	221	69	113	181	402	501	0.80
State Govt	382	30	412	6	—	6	419	254	1.64
Total	602	30	633	75	113	188	821	755	1.09
All early child development, and Education and training									
Aust Govt	359	—	359	516	323	839	1 199	692	1.73
State Govt	4 503	408	4 910	553	64	616	5 527	2 151	2.57
Total	4 862	408	5 269	1 069	387	1 456	6 725	2 843	2.37
HEALTHY LIVES (Table W-D.34)									
Hospital services (including mental health institutions)									
Aust Govt	186	9	195	—	—	—	195	69	2.85
State Govt	4 060	203	4 263	6	1	6	4 269	1 409	3.03
Total	4 246	212	4 458	6	1	6	4 464	1 477	3.02
Public and community health services (excluding subsidies)									
Aust Govt	33	—	33	1 253	2	1 255	1 288	212	6.07
State Govt	647	—	647	33	—	33	680	401	1.69
Total	680	—	680	1 286	2	1 288	1 968	613	3.21
Health care subsidies and support services									
Aust Govt	452	—	452	245	9	254	706	1 549	0.46
State Govt	31	—	31	6	—	6	37	39	0.95
Total	483	—	483	251	9	260	743	1 588	0.47
All healthy lives									
Aust Govt	670	9	680	1 499	11	1 510	2 190	1 830	1.20
State Govt	4 737	203	4 940	44	1	45	4 985	1 849	2.70
Total	5 408	212	5 620	1 543	12	1 555	7 175	3 679	1.95

Table W-D.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-D.36)									
Labour and employment services									
Aust Govt	468	—	468	2 253	—	2 253	2 721	204	13.37
State Govt	72	—	72	5	—	5	77	90	0.85
Total	540	—	540	2 258	—	2 258	2 798	294	9.53
Social security support									
Aust Govt	6 248	799	7 047	—	—	—	7 047	3 451	2.04
State Govt	—	—	—	—	—	—	—	—	..
Total	6 248	799	7 047	—	—	—	7 047	3 451	2.04
All economic participation									
Aust Govt	6 716	799	7 515	2 253	—	2 253	9 768	3 654	2.67
State Govt	72	—	72	5	—	5	77	90	0.85
Total	6 787	799	7 586	2 258	—	2 258	9 844	3 745	2.63
HOME ENVIRONMENT (Table W-D.36)									
Housing services									
Aust Govt	111	—	111	56	4	60	171	99	1.72
State Govt	944	76	1 020	838	—	838	1 858	251	7.40
Total	1 055	76	1 130	895	4	899	2 029	351	5.79
Community and environment services									
Aust Govt	330	—	330	74	—	74	404	330	1.22
State Govt	575	51	626	328	20	348	974	592	1.65
Total	906	51	956	402	20	422	1 378	922	1.49
Transport and communication services									
Aust Govt	119	—	119	12	—	12	131	63	2.07
State Govt	679	—	679	24	—	24	703	670	1.05
Total	798	—	798	36	—	36	834	733	1.14
All home environment									
Aust Govt	559	—	559	142	4	146	706	493	1.43
State Govt	2 199	126	2 325	1 190	20	1 210	3 535	1 513	2.34
Total	2 758	126	2 884	1 332	24	1 356	4 241	2 006	2.11
SAFE AND SUPPORTIVE COMMUNITIES (Table W-D.40)									
Public order and safety									
Aust Govt	214	—	214	315	86	401	616	159	3.87
State Govt	6 769	316	7 086	198	—	198	7 284	770	9.46
Total	6 984	316	7 300	514	86	599	7 899	929	8.50

Table W-D.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Aust Govt	1 077	2	1 078	851	87	938	2 016	883	2.28
State Govt	2 378	153	2 531	133	–	133	2 664	440	6.05
Total	3 454	155	3 609	983	87	1 070	4 679	1 323	3.54
Recreation and culture									
Aust Govt	138	–	138	199	–	199	337	138	2.43
State Govt	278	–	278	208	–	208	486	278	1.75
Total	416	–	416	407	–	407	823	416	1.98
All safe and supportive communities									
Aust Govt	1 430	2	1 431	1 365	173	1 537	2 969	1 180	2.51
State Govt	9 425	470	9 894	539	–	539	10 433	1 488	7.01
Total	10 854	471	11 325	1 904	173	2 077	13 402	2 669	5.02
OTHER GOVERNMENT SERVICES (Table W-D.42)									
General government services and defence									
Aust Govt	2 216	–	2 216	66	1	67	2 284	2 217	1.03
State Govt	453	–	453	163	–	163	616	453	1.36
Total	2 669	–	2 669	230	1	231	2 900	2 670	1.09
Support to industry									
Aust Govt	143	–	143	5	–	5	149	143	1.04
State Govt	336	–	336	61	–	61	396	336	1.18
Total	479	–	479	66	–	66	545	479	1.14
All other government services									
Aust Govt	2 360	–	2 360	72	1	73	2 433	2 361	1.03
State Govt	788	–	788	224	–	224	1 013	788	1.28
Total	3 148	–	3 148	296	1	297	3 445	3 149	1.09
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	12 094	810	12 904	5 846	512	6 359	19 263	10 210	1.89
State Govt	21 723	1 206	22 930	2 555	85	2 640	25 569	7 880	3.24
Total	33 817	2 016	35 834	8 401	597	8 999	44 832	18 090	2.48

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-D.30

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.31 **Government direct expenditure on early child development, and Education and training by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	31	—	31	—	—	—	31	385	417
State Govt	5 597	504	6 102	1 100	—	1 100	7 202	55 524	62 726
Total	5 629	504	6 133	1 100	—	1 100	7 233	55 909	63 143
Child care services (GPC+ 0621.1)									
Aust Govt	6 940	—	6 940	3 210	—	3 210	10 150	263 350	273 500
State Govt	254	25	278	—	—	—	278	9 599	9 877
Total	7 193	25	7 218	3 210	—	3 210	10 428	272 949	283 377
All early child development									
Aust Govt	6 971	—	6 971	3 210	—	3 210	10 181	263 736	273 917
State Govt	5 851	529	6 380	1 100	—	1 100	7 480	65 123	72 603
Total	12 822	529	13 351	4 310	—	4 310	17 661	328 859	346 520
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	81	—	81	—	—	—	81	1 986	2 066
State Govt	174 733	15 888	190 621	23 413	—	23 413	214 034	2 005 840	2 219 874
Total	174 814	15 888	190 702	23 413	—	23 413	214 115	2 007 826	2 221 940
Secondary education (GPC 0412)									
Aust Govt	185	—	185	—	—	—	185	3 011	3 196
State Govt	113 346	10 462	123 808	16 388	—	16 388	140 197	1 728 218	1 868 415
Total	113 531	10 462	123 993	16 388	—	16 388	140 381	1 731 230	1 871 611
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	2 517	—	2 517	30 298	—	30 298	32 814	34 053	66 867
State Govt	—	—	—	—	—	—	—	—	—
Total	2 517	—	2 517	30 298	—	30 298	32 814	34 053	66 867
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	11 043	1 017	12 060	—	—	—	12 060	139 805	151 865
Total	11 043	1 017	12 060	—	—	—	12 060	139 805	151 865
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3 524	338	3 861	—	4 789	4 789	8 650	89 539	98 189
Total	3 524	338	3 861	—	4 789	4 789	8 650	89 539	98 189

Table W-D.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	641	—	641	—	15 768	15 768	16 409	103 962	120 371
State Govt	81	8	89	—	—	—	89	1 376	1 465
Total	722	8	730	—	15 768	15 768	16 498	105 338	121 836
All other school education									
Aust Govt	3 158	—	3 158	30 298	15 768	46 066	49 223	138 015	187 238
State Govt	14 648	1 362	16 010	—	4 789	4 789	20 799	230 720	251 519
Total	17 806	1 362	19 168	30 298	20 557	50 855	70 022	368 735	438 757
All school education									
Aust Govt	3 423	—	3 423	30 298	15 768	46 066	49 489	143 012	192 500
State Govt	302 727	27 713	330 440	39 801	4 789	44 590	375 030	3 964 778	4 339 808
Total	306 150	27 713	333 863	70 099	20 557	90 656	424 519	4 107 790	4 532 309
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	7 276	—	7 276	4 667	—	4 667	11 943	770 915	782 858
State Govt	220	22	242	70	—	70	312	23 336	23 648
Total	7 496	22	7 518	4 737	—	4 737	12 255	794 251	806 506
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	23 884	2 252	26 136	406	—	406	26 542	430 105	456 647
Total	23 884	2 252	26 136	406	—	406	26 542	430 105	456 647
Vocational training (GPC 1331)									
Aust Govt	6 896	—	6 896	489	—	489	7 385	134 012	141 397
State Govt	4 472	—	4 472	—	—	—	4 472	86 919	91 391
Total	11 368	—	11 368	489	—	489	11 857	220 931	232 788
All TAFE and VET									
Aust Govt	6 896	—	6 896	489	—	489	7 385	134 012	141 397
State Govt	28 356	2 252	30 608	406	—	406	31 014	517 024	548 038
Total	35 252	2 252	37 504	895	—	895	38 398	651 036	689 435
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4	0	4	—	—	—	4	118	122
Total	4	0	4	—	—	—	4	118	122

Table W-D.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	1 006	—	1 006	—	—	—	1 006	17 114	18 120
State Govt	—	—	—	—	—	—	—	—	—
Total	1 006	—	1 006	—	—	—	1 006	17 114	18 120
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 338	—	1 338	—	8 430	8 430	9 768	141 354	151 122
State Govt	11	1	12	—	—	—	12	193	205
Total	1 349	1	1 350	—	8 430	8 430	9 780	141 547	151 327
All other tertiary education									
Aust Govt	2 344	—	2 344	—	8 430	8 430	10 774	158 468	169 243
State Govt	15	1	16	—	—	—	16	310	327
Total	2 359	1	2 360	—	8 430	8 430	10 791	158 779	169 569
All tertiary education									
Aust Govt	16 515	—	16 515	5 156	8 430	13 587	30 102	1 063 395	1 093 497
State Govt	28 592	2 275	30 867	476	—	476	31 343	540 670	572 013
Total	45 107	2 275	47 382	5 632	8 430	14 062	61 444	1 604 066	1 665 510
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	26 909	—	26 909	38 664	24 198	62 862	89 771	1 470 143	1 559 914
State Govt	337 170	30 516	367 686	41 377	4 789	46 166	413 853	4 570 571	4 984 424
Total	364 079	30 516	394 595	80 041	28 987	109 028	503 624	6 040 714	6 544 338

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.32 **Government direct expenditure per person on early child development, and Education and training by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	75	7	81	15	—	15	96	26	3.68
Total	75	7	82	15	—	15	97	26	3.67
Child care services (GPC+ 0621.1)									
Aust Govt	93	—	93	43	—	43	136	124	1.09
State Govt	3	0	4	—	—	—	4	5	0.82
Total	96	0	96	43	—	43	139	128	1.08
All early child development									
Aust Govt	93	—	93	43	—	43	136	124	1.10
State Govt	78	7	85	15	—	15	100	31	3.26
Total	171	7	178	58	—	58	236	155	1.52
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	2 333	212	2 546	313	—	313	2 858	944	3.03
Total	2 334	212	2 547	313	—	313	2 859	945	3.03
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	1	1.74
State Govt	1 514	140	1 653	219	—	219	1 872	813	2.30
Total	1 516	140	1 656	219	—	219	1 875	815	2.30
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	34	—	34	405	—	405	438	16	27.34
State Govt	—	—	—	—	—	—	—	—	..
Total	34	—	34	405	—	405	438	16	27.34
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	147	14	161	—	—	—	161	66	2.45
Total	147	14	161	—	—	—	161	66	2.45
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	47	5	52	—	64	64	116	42	2.74
Total	47	5	52	—	64	64	116	42	2.74

Table W-D.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Aust Govt	9	—	9	—	211	211	219	49	4.48
State Govt	1	0	1	—	—	—	1	1	..
Total	10	0	10	—	211	211	220	50	4.44
All other school education									
Aust Govt	42	—	42	405	211	615	657	65	10.12
State Govt	196	18	214	—	64	64	278	109	2.56
Total	238	18	256	405	275	679	935	174	5.39
All school education									
Aust Govt	46	—	46	405	211	615	661	67	9.82
State Govt	4 043	370	4 413	532	64	595	5 008	1 866	2.68
Total	4 088	370	4 458	936	275	1 211	5 669	1 933	2.93
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	97	—	97	62	—	62	159	363	0.44
State Govt	3	0	3	1	—	1	4	11	0.38
Total	100	0	100	63	—	63	164	374	0.44
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	319	30	349	5	—	5	354	202	1.75
Total	319	30	349	5	—	5	354	202	1.75
Vocational training (GPC 1331)									
Aust Govt	92	—	92	7	—	7	99	63	1.56
State Govt	60	—	60	—	—	—	60	41	1.46
Total	152	—	152	7	—	7	158	104	1.52
All TAFE and VET									
Aust Govt	92	—	92	7	—	7	99	63	1.56
State Govt	379	30	409	5	—	5	414	243	1.70
Total	471	30	501	12	—	12	513	306	1.67
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	0	—	0	—	—	—	0	0	..
Total	0	—	0	—	—	—	0	0	—

Table W-D.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	13	—	13	—	—	—	13	8	1.67
State Govt	—	—	—	—	—	—	—	—	..
Total	13	—	13	—	—	—	13	8	1.67
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	18	—	18	—	113	113	130	67	1.96
State Govt	0	0	0	—	—	—	0	0	..
Total	18	0	18	—	113	113	131	67	1.96
All other tertiary education									
Aust Govt	31	—	31	—	113	113	144	75	1.93
State Govt	0	0	0	—	—	—	0	0	..
Total	32	0	32	—	113	113	144	75	1.93
All tertiary education									
Aust Govt	221	—	221	69	113	181	402	501	0.80
State Govt	382	30	412	6	—	6	419	254	1.64
Total	602	30	633	75	113	188	820	755	1.09
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	359	—	359	516	323	839	1 199	692	1.73
State Govt	4 503	408	4 910	553	64	616	5 526	2 151	2.57
Total	4 862	408	5 269	1 069	387	1 456	6 725	2 843	2.37

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.33 **Government direct expenditure on healthy lives by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	13 916	696	14 612	—	—	—	14 612	145 564	160 176
State Govt	210 581	10 529	221 110	416	42	458	221 567	2 217 140	2 438 707
Total	224 497	11 225	235 722	416	42	458	236 179	2 362 703	2 598 883
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	79 980	3 999	83 979	—	—	—	83 979	635 004	718 983
Total	79 980	3 999	83 979	—	—	—	83 979	635 004	718 983
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	13 450	672	14 122	—	—	—	14 122	141 333	155 455
Total	13 450	672	14 122	—	—	—	14 122	141 333	155 455
All hospital services (including mental health institutions)									
Aust Govt	13 916	696	14 612	—	—	—	14 612	145 564	160 176
State Govt	304 010	15 201	319 211	416	42	458	319 669	2 993 476	3 313 145
Total	317 927	15 896	333 823	416	42	458	334 281	3 139 040	3 473 321
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	1 005	—	1 005	1 345	175	1 520	2 525	51 996	54 521
State Govt	6 491	—	6 491	—	—	—	6 491	202 891	209 382
Total	7 496	—	7 496	1 345	175	1 520	9 016	254 887	263 903
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	756	—	756	19	—	19	775	22 004	22 779
State Govt	7 102	—	7 102	—	—	—	7 102	201 791	208 893
Total	7 858	—	7 858	19	—	19	7 877	223 795	231 672
Patient transport (GPC 0542)									
Aust Govt	690	—	690	—	—	—	690	28 697	29 386
State Govt	11 717	—	11 717	—	—	—	11 717	75 726	87 443
Total	12 407	—	12 407	—	—	—	12 407	104 423	116 829
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	400	—	400	400	41 873	42 273
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	400	—	400	400	41 873	42 273

Table W-D.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	92 078	—	92 078	92 078	302 035	394 113
State Govt	20 910	—	20 910	2 454	—	2 454	23 364	305 169	328 533
Total	20 910	—	20 910	94 532	—	94 532	115 442	607 204	722 646
Dental services (GPC+ 0549.4)									
Aust Govt	7	—	7	—	—	—	7	4 189	4 196
State Govt	2 215	—	2 215	—	—	—	2 215	67 014	69 229
Total	2 223	—	2 223	—	—	—	2 223	71 203	73 425
All other community health services									
Aust Govt	7	—	7	92 478	—	92 478	92 486	348 096	440 582
State Govt	23 125	—	23 125	2 454	—	2 454	25 579	372 183	397 762
Total	23 132	—	23 132	94 933	—	94 933	118 065	720 279	838 344
All community health services									
Aust Govt	1 453	—	1 453	92 497	—	92 497	93 950	398 798	492 747
State Govt	41 945	—	41 945	2 454	—	2 454	44 399	649 699	694 098
Total	43 398	—	43 398	94 951	—	94 951	138 349	1 048 497	1 186 845
All public and community health services (excluding subsidies)									
Aust Govt	2 458	—	2 458	93 842	175	94 017	96 475	450 793	547 268
State Govt	48 435	—	48 435	2 454	—	2 454	50 890	852 590	903 480
Total	50 893	—	50 893	96 297	175	96 471	147 365	1 303 383	1 450 748
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	13 551	—	13 551	7 154	—	7 154	20 705	1 164 460	1 185 165
State Govt	—	—	—	—	—	—	—	—	—
Total	13 551	—	13 551	7 154	—	7 154	20 705	1 164 460	1 185 165
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 223	—	1 223	—	—	—	1 223	515 088	516 312
State Govt	—	—	—	—	—	—	—	—	—
Total	1 223	—	1 223	—	—	—	1 223	515 088	516 312
All health service subsidies									
Aust Govt	14 774	—	14 774	7 154	—	7 154	21 928	1 679 549	1 701 477
State Govt	—	—	—	—	—	—	—	—	—
Total	14 774	—	14 774	7 154	—	7 154	21 928	1 679 549	1 701 477
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	18 457	—	18 457	6 354	—	6 354	24 811	1 487 974	1 512 785
State Govt	—	—	—	—	—	—	—	—	—
Total	18 457	—	18 457	6 354	—	6 354	24 811	1 487 974	1 512 785

Table W-D.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	63	—	63	—	—	—	63	4 030	4 093
State Govt	—	—	—	—	—	—	—	—	—
Total	63	—	63	—	—	—	63	4 030	4 093
Aids and appliances (GPC+ 0560.3)									
Aust Govt	489	—	489	—	682	682	1 171	65 862	67 033
State Govt	—	—	—	—	—	—	—	—	—
Total	489	—	489	—	682	682	1 171	65 862	67 033
All pharmaceuticals, medical aids and appliances									
Aust Govt	19 009	—	19 009	6 354	682	7 036	26 045	1 557 866	1 583 911
State Govt	—	—	—	—	—	—	—	—	—
Total	19 009	—	19 009	6 354	682	7 036	26 045	1 557 866	1 583 911
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	4 868	—	4 868	4 868	42 627	47 495
State Govt	1 122	—	1 122	—	—	—	1 122	32 884	34 006
Total	1 122	—	1 122	4 868	—	4 868	5 990	75 511	81 501
General health administration (GPC+ 0590.2)									
Aust Govt	41	—	41	—	—	—	41	11 366	11 407
State Govt	1 188	—	1 188	440	—	440	1 628	49 260	50 888
Total	1 230	—	1 230	440	—	440	1 670	60 625	62 295
All Research And administration									
Aust Govt	41	—	41	4 868	—	4 868	4 909	53 993	58 902
State Govt	2 310	—	2 310	440	—	440	2 751	82 143	84 894
Total	2 352	—	2 352	5 308	—	5 308	7 660	136 136	143 796
ALL health care subsidies and support services									
Aust Govt	33 824	—	33 824	18 376	682	19 058	52 882	3 291 407	3 344 290
State Govt	2 310	—	2 310	440	—	440	2 751	82 143	84 894
Total	36 135	—	36 135	18 816	682	19 498	55 633	3 373 551	3 429 184
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	50 199	696	50 894	112 218	857	113 075	163 969	3 887 764	4 051 734
State Govt	354 756	15 201	369 957	3 311	42	3 352	373 309	3 928 210	4 301 519
Total	404 955	15 896	420 851	115 529	899	116 427	537 278	7 815 974	8 353 253

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-D.33

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.34 **Government direct expenditure per person on healthy lives by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	186	9	195	—	—	—	195	69	2.85
State Govt	2 812	141	2 953	6	1	6	2 959	1 044	2.84
Total	2 998	150	3 148	6	1	6	3 154	1 112	2.84
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 068	53	1 121	—	—	—	1 121	299	3.75
Total	1 068	53	1 121	—	—	—	1 121	299	3.75
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	180	9	189	—	—	—	189	67	2.84
Total	180	9	189	—	—	—	189	67	2.84
All hospital services (including mental health institutions)									
Aust Govt	186	9	195	—	—	—	195	69	2.85
State Govt	4 060	203	4 263	6	1	6	4 269	1 409	3.03
Total	4 246	212	4 458	6	1	6	4 464	1 477	3.02
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	13	—	13	18	2	20	34	24	1.38
State Govt	87	—	87	—	—	—	87	96	0.91
Total	100	—	100	18	2	20	120	120	1.00
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	10	—	10	0	—	0	10	10	1.00
State Govt	95	—	95	—	—	—	95	95	1.00
Total	105	—	105	0	—	0	105	105	1.00
Patient transport (GPC 0542)									
Aust Govt	9	—	9	—	—	—	9	14	0.68
State Govt	156	—	156	—	—	—	156	36	4.39
Total	166	—	166	—	—	—	166	49	3.37
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	5	—	5	5	20	0.27
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	5	—	5	5	20	0.27

Table W-D.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	1 230	—	1 230	1 230	142	8.65
State Govt	279	—	279	33	—	33	312	144	2.17
Total	279	—	279	1 262	—	1 262	1 542	286	5.39
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	2	0.05
State Govt	30	—	30	—	—	—	30	32	0.94
Total	30	—	30	—	—	—	30	34	0.89
All other community health services									
Aust Govt	0	—	0	1 235	—	1 235	1 235	164	7.54
State Govt	309	—	309	33	—	33	342	175	1.95
Total	309	—	309	1 268	—	1 268	1 577	339	4.65
All community health services									
Aust Govt	19	—	19	1 235	—	1 235	1 255	188	6.68
State Govt	560	—	560	33	—	33	593	306	1.94
Total	580	—	580	1 268	—	1 268	1 847	494	3.74
All public and community health services (excluding subsidies)									
Aust Govt	33	—	33	1 253	2	1 255	1 288	212	6.07
State Govt	647	—	647	33	—	33	680	401	1.69
Total	680	—	680	1 286	2	1 288	1 968	613	3.21
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	181	—	181	96	—	96	276	548	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	181	—	181	96	—	96	276	548	0.50
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	16	—	16	—	—	—	16	242	0.07
State Govt	—	—	—	—	—	—	—	—	..
Total	16	—	16	—	—	—	16	242	0.07
All health service subsidies									
Aust Govt	197	—	197	96	—	96	293	791	0.37
State Govt	—	—	—	—	—	—	—	—	..
Total	197	—	197	96	—	96	293	791	0.37
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	246	—	246	85	—	85	331	700	0.47
State Govt	—	—	—	—	—	—	—	—	..
Total	246	—	246	85	—	85	331	700	0.47

Table W-D.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.44
State Govt	—	—	—	—	—	—	—	—	..
Total	1	—	1	—	—	—	1	2	0.44
Aids and appliances (GPC+ 0560.3)									
Aust Govt	7	—	7	—	9	9	16	31	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	7	—	7	—	9	9	16	31	0.50
All pharmaceuticals, medical aids and appliances									
Aust Govt	254	—	254	85	9	94	348	733	0.47
State Govt	—	—	—	—	—	—	—	—	..
Total	254	—	254	85	9	94	348	733	0.47
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	65	—	65	65	20	3.24
State Govt	15	—	15	—	—	—	15	15	0.97
Total	15	—	15	65	—	65	80	36	2.25
General health administration (GPC+ 0590.2)									
Aust Govt	1	—	1	—	—	—	1	5	0.10
State Govt	16	—	16	6	—	6	22	23	0.94
Total	16	—	16	6	—	6	22	29	0.78
All Research And administration									
Aust Govt	1	—	1	65	—	65	66	25	2.58
State Govt	31	—	31	6	—	6	37	39	0.95
Total	31	—	31	71	—	71	102	64	1.60
ALL health care subsidies and support services									
Aust Govt	452	—	452	245	9	255	706	1 549	0.46
State Govt	31	—	31	6	—	6	37	39	0.95
Total	483	—	483	251	9	260	743	1 588	0.47
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	670	9	680	1 499	11	1 510	2 190	1 830	1.20
State Govt	4 737	203	4 940	44	1	45	4 985	1 849	2.70
Total	5 408	212	5 620	1 543	12	1 555	7 175	3 679	1.95

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-D.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.35 **Government direct expenditure on economic participation by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	27 095	—	27 095	152 832	—	152 832	179 927	207 129	387 055
State Govt	1 932	—	1 932	288	—	288	2 220	93 927	96 147
Total	29 027	—	29 027	153 120	—	153 120	182 147	301 056	483 202
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	7 941	—	7 941	15 872	—	15 872	23 813	225 289	249 102
State Govt	3 436	—	3 436	96	—	96	3 532	97 484	101 016
Total	11 377	—	11 377	15 968	—	15 968	27 344	322 773	350 118
All labour and employment services									
Aust Govt	35 036	—	35 036	168 704	—	168 704	203 739	432 418	636 157
State Govt	5 368	—	5 368	384	—	384	5 752	191 411	197 163
Total	40 403	—	40 403	169 087	—	169 087	209 491	623 829	833 320
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	256 468	49 016	305 483	—	—	—	305 483	2 645 334	2 950 818
State Govt	—	—	—	—	—	—	—	—	—
Total	256 468	49 016	305 483	—	—	—	305 483	2 645 334	2 950 818
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	102 344	5 221	107 565	—	—	—	107 565	1 188 772	1 296 337
State Govt	—	—	—	—	—	—	—	—	—
Total	102 344	5 221	107 565	—	—	—	107 565	1 188 772	1 296 337
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	69 204	—	69 204	—	—	—	69 204	376 312	445 516
State Govt	—	—	—	—	—	—	—	—	—
Total	69 204	—	69 204	—	—	—	69 204	376 312	445 516
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	37 046	5 608	42 654	—	—	—	42 654	2 561 162	2 603 816
State Govt	—	—	—	—	—	—	—	—	—
Total	37 046	5 608	42 654	—	—	—	42 654	2 561 162	2 603 816
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	387	—	387	—	—	—	387	509 587	509 974
State Govt	—	—	—	—	—	—	—	—	—
Total	387	—	387	—	—	—	387	509 587	509 974

Table W-D.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	656	—	656	—	—	—	656	7 947	8 603
State Govt	—	—	—	—	—	—	—	—	—
Total	656	—	656	—	—	—	656	7 947	8 603
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	716	—	716	—	—	—	716	4 209	4 926
State Govt	—	—	—	—	—	—	—	—	—
Total	716	—	716	—	—	—	716	4 209	4 926
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	1 045	- 6	1 039	—	—	—	1 039	38 584	39 623
State Govt	—	—	—	—	—	—	—	—	—
Total	1 045	- 6	1 039	—	—	—	1 039	38 584	39 623
All other social security support									
Aust Govt	2 804	- 6	2 798	—	—	—	2 798	560 327	563 125
State Govt	—	—	—	—	—	—	—	—	—
Total	2 804	- 6	2 798	—	—	—	2 798	560 327	563 125
All social security support									
Aust Govt	467 866	59 839	527 705	—	—	—	527 705	7 331 907	7 859 612
State Govt	—	—	—	—	—	—	—	—	—
Total	467 866	59 839	527 705	—	—	—	527 705	7 331 907	7 859 612
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	502 901	59 839	562 740	168 704	—	168 704	731 444	7 764 324	8 495 769
State Govt	5 368	—	5 368	384	—	384	5 752	191 411	197 163
Total	508 269	59 839	568 108	169 087	—	169 087	737 196	7 955 736	8 692 932

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.36 Government direct expenditure per person on economic participation by type of program, WA, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	362	—	362	2 041	—	2 041	2 403	97	24.65
State Govt	26	—	26	4	—	4	30	44	0.67
Total	388	—	388	2 045	—	2 045	2 432	142	17.17
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	212	—	212	318	106	3.00
State Govt	46	—	46	1	—	1	47	46	1.03
Total	152	—	152	213	—	213	365	152	2.40
All labour and employment services									
Aust Govt	468	—	468	2 253	—	2 253	2 721	204	13.37
State Govt	72	—	72	5	—	5	77	90	0.85
Total	540	—	540	2 258	—	2 258	2 798	294	9.53
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	3 425	655	4 079	—	—	—	4 079	1 245	3.28
State Govt	—	—	—	—	—	—	—	—	..
Total	3 425	655	4 079	—	—	—	4 079	1 245	3.28
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 367	70	1 436	—	—	—	1 436	560	2.57
State Govt	—	—	—	—	—	—	—	—	..
Total	1 367	70	1 436	—	—	—	1 436	560	2.57
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	924	—	924	—	—	—	924	177	5.22
State Govt	—	—	—	—	—	—	—	—	..
Total	924	—	924	—	—	—	924	177	5.22
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	495	75	570	—	—	—	570	1 205	0.47
State Govt	—	—	—	—	—	—	—	—	..
Total	495	75	570	—	—	—	570	1 205	0.47
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	240	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	240	0.02

Table W-D.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	9	—	9	—	—	—	9	4	2.34
State Govt	—	—	—	—	—	—	—	—	..
Total	9	—	9	—	—	—	9	4	2.34
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	10	—	10	—	—	—	10	2	4.83
State Govt	—	—	—	—	—	—	—	—	..
Total	10	—	10	—	—	—	10	2	4.83
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	14	- 0	14	—	—	—	14	18	0.76
State Govt	—	—	—	—	—	—	—	—	..
Total	14	- 0	14	—	—	—	14	18	0.76
All other social security support									
Aust Govt	37	- 0	37	—	—	—	37	264	0.14
State Govt	—	—	—	—	—	—	—	—	..
Total	37	- 0	37	—	—	—	37	264	0.14
All social security support									
Aust Govt	6 248	799	7 047	—	—	—	7 047	3 451	2.04
State Govt	—	—	—	—	—	—	—	—	..
Total	6 248	799	7 047	—	—	—	7 047	3 451	2.04
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 716	799	7 515	2 253	—	2 253	9 768	3 654	2.67
State Govt	72	—	72	5	—	5	77	90	0.85
Total	6 787	799	7 586	2 258	—	2 258	9 844	3 745	2.63

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-D.36

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.37 **Government direct expenditure on home environment by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	75	—	75	4 210	—	4 210	4 286	4 948	9 234
State Govt	3 738	368	4 106	—	—	—	4 106	244 901	249 007
Total	3 814	368	4 181	4 210	—	4 210	8 392	249 849	258 241
Social housing (GPC 0711.2)									
Aust Govt	145	—	145	—	—	—	145	700	846
State Govt	56 312	4 586	60 898	61 617	—	61 617	122 515	267 243	389 758
Total	56 457	4 586	61 043	61 617	—	61 617	122 660	267 943	390 604
Rental market assistance (GPC+ 0711.3)									
Aust Govt	7 050	—	7 050	—	308	308	7 357	203 431	210 788
State Govt	—	—	—	—	—	—	—	—	—
Total	7 050	—	7 050	—	308	308	7 357	203 431	210 788
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	573	—	573	—	—	—	573	1 039	1 612
State Govt	—	—	—	1 162	—	1 162	1 162	—	1 162
Total	573	—	573	1 162	—	1 162	1 734	1 039	2 773
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	433	—	433	—	—	—	433	907	1 341
State Govt	10 674	700	11 373	—	—	—	11 373	21 651	33 024
Total	11 107	700	11 807	—	—	—	11 807	22 558	34 365
All homelessness assistance									
Aust Govt	1 006	—	1 006	—	—	—	1 006	1 946	2 952
State Govt	10 674	700	11 373	1 162	—	1 162	12 535	21 651	34 186
Total	11 679	700	12 379	1 162	—	1 162	13 541	23 597	37 138
All housing									
Aust Govt	8 276	—	8 276	4 210	308	4 518	12 794	211 026	223 820
State Govt	70 724	5 654	76 378	62 779	—	62 779	139 157	533 794	672 951
Total	79 000	5 654	84 654	66 989	308	67 297	151 951	744 820	896 771
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	521	—	521	815	—	815	1 336	14 772	16 108
State Govt	10 770	1 037	11 807	15 144	—	15 144	26 951	304 527	331 478
Total	11 291	1 037	12 328	15 959	—	15 959	28 287	319 299	347 586

Table W-D.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7 113	685	7 798	47	1 515	1 561	9 359	240 164	249 523
Total	7 113	685	7 798	47	1 515	1 561	9 359	240 164	249 523
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	18 067	1 739	19 807	247	—	247	20 054	510 859	530 913
Total	18 067	1 739	19 807	247	—	247	20 054	510 859	530 913
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	3 949	—	3 949	4 731	—	4 731	8 680	112 050	120 730
State Govt	3 383	326	3 708	42	—	42	3 750	95 645	99 395
Total	7 332	326	7 658	4 772	—	4 772	12 430	207 695	220 125
Fuel and energy (GPC 09)									
Aust Govt	20 264	—	20 264	—	—	—	20 264	574 936	595 200
State Govt	3 746	—	3 746	9 064	—	9 064	12 810	106 272	119 082
Total	24 010	—	24 010	9 064	—	9 064	33 074	681 208	714 282
All Community and environment services									
Aust Govt	24 734	—	24 734	5 546	—	5 546	30 280	701 757	732 038
State Govt	43 079	3 786	46 865	24 543	1 515	26 058	72 923	1 257 468	1 330 391
Total	67 813	3 786	71 600	30 089	1 515	31 604	103 204	1 959 225	2 062 429
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	94	—	94	—	—	—	94	2 660	2 754
State Govt	29 763	—	29 763	1 476	—	1 476	31 239	844 427	875 666
Total	29 857	—	29 857	1 476	—	1 476	31 333	847 087	878 420
Rail Transport (GPC 123)									
Aust Govt	774	—	774	—	—	—	774	11 959	12 733
State Govt	9 526	—	9 526	—	—	—	9 526	68 479	78 005
Total	10 299	—	10 299	—	—	—	10 299	80 439	90 738
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	6 255	—	6 255	96	—	96	6 350	69 776	76 126
State Govt	11 580	—	11 580	301	—	301	11 882	510 585	522 467
Total	17 835	—	17 835	397	—	397	18 232	580 361	598 593
Communications (GPC 1290)									
Aust Govt	1 758	—	1 758	797	—	797	2 555	49 873	52 428
State Govt	—	—	—	—	—	—	—	—	—
Total	1 758	—	1 758	797	—	797	2 555	49 873	52 428

Table W-D.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	8 880	—	8 880	893	—	893	9 773	134 268	144 041
State Govt	50 869	—	50 869	1 778	—	1 778	52 647	1 423 491	1 476 138
Total	59 749	—	59 749	2 671	—	2 671	62 420	1 557 759	1 620 179
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	41 891	—	41 891	10 650	308	10 957	52 848	1 047 051	1 099 899
State Govt	164 672	9 440	174 112	89 100	1 515	90 615	264 727	3 214 753	3 479 480
Total	206 563	9 440	216 003	99 749	1 822	101 572	317 574	4 261 804	4 579 379

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.38 **Government direct expenditure per person on home environment by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	56	—	56	57	2	24.57
State Govt	50	5	55	—	—	—	55	115	0.48
Total	51	5	56	56	—	56	112	118	0.95
Social housing (GPC 0711.2)									
Aust Govt	2	—	2	—	—	—	2	0	..
State Govt	752	61	813	823	—	823	1 636	126	13.01
Total	754	61	815	823	—	823	1 638	126	12.99
Rental market assistance (GPC+ 0711.3)									
Aust Govt	94	—	94	—	4	4	98	96	1.03
State Govt	—	—	—	—	—	—	—	—	..
Total	94	—	94	—	4	4	98	96	1.03
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	8	—	8	—	—	—	8	0	..
State Govt	—	—	—	16	—	16	16	—	..
Total	8	—	8	16	—	16	23	0	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	6	—	6	—	—	—	6	0	..
State Govt	143	9	152	—	—	—	152	10	14.90
Total	148	9	158	—	—	—	158	11	14.85
All homelessness assistance									
Aust Govt	13	—	13	—	—	—	13	1	..
State Govt	143	9	152	16	—	16	167	10	16.43
Total	156	9	165	16	—	16	181	11	16.28
All housing									
Aust Govt	111	—	111	56	4	60	171	99	1.72
State Govt	944	75	1 020	838	—	838	1 858	251	7.40
Total	1 055	75	1 130	895	4	899	2 029	351	5.79
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	11	—	11	18	7	2.57
State Govt	144	14	158	202	—	202	360	143	2.51
Total	151	14	165	213	—	213	378	150	2.51

Table W-D.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	95	9	104	1	20	21	125	113	1.11
Total	95	9	104	1	20	21	125	113	1.11
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	241	23	265	3	—	3	268	240	1.11
Total	241	23	265	3	—	3	268	240	1.11
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	63	—	63	116	53	2.20
State Govt	45	4	50	1	—	1	50	45	1.11
Total	98	4	102	64	—	64	166	98	1.70
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	50	—	50	121	—	121	171	50	3.42
Total	321	—	321	121	—	121	442	321	1.38
All Community and environment services									
Aust Govt	330	—	330	74	—	74	404	330	1.22
State Govt	575	51	626	328	20	348	974	592	1.65
Total	906	51	956	402	20	422	1 378	922	1.49
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	397	—	397	20	—	20	417	397	1.05
Total	399	—	399	20	—	20	418	399	1.05
Rail Transport (GPC 123)									
Aust Govt	10	—	10	—	—	—	10	6	1.83
State Govt	127	—	127	—	—	—	127	32	3.95
Total	138	—	138	—	—	—	138	38	3.63
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	84	—	84	1	—	1	85	33	2.58
State Govt	155	—	155	4	—	4	159	240	0.66
Total	238	—	238	5	—	5	243	273	0.89
Communications (GPC 1290)									
Aust Govt	23	—	23	11	—	11	34	23	1.45
State Govt	—	—	—	—	—	—	—	—	..
Total	23	—	23	11	—	11	34	23	1.45

Table W-D.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Aust Govt	119	—	119	12	—	12	131	63	2.07
State Govt	679	—	679	24	—	24	703	670	1.05
Total	798	—	798	36	—	36	834	733	1.14
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	559	—	559	142	4	146	706	493	1.43
State Govt	2 199	126	2 325	1 190	20	1 210	3 535	1 513	2.34
Total	2 758	126	2 884	1 332	24	1 356	4 241	2 006	2.11

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.39 **Government direct expenditure on safe communities by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	9 302	—	9 302	1 308	—	1 308	10 609	263 901	274 510
State Govt	143 595	10 633	154 227	6 895	—	6 895	161 123	578 887	740 010
Total	152 896	10 633	163 529	8 203	—	8 203	171 732	842 788	1 014 520
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	3 773	—	3 773	—	—	—	3 773	11 228	15 000
State Govt	60 144	—	60 144	1 519	—	1 519	61 663	178 999	240 662
Total	63 917	—	63 917	1 519	—	1 519	65 435	190 227	255 662
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	1 589	—	1 589	20 049	—	20 049	21 637	45 075	66 713
State Govt	8 891	—	8 891	—	—	—	8 891	252 242	261 133
Total	10 479	—	10 479	20 049	—	20 049	30 528	297 318	327 846
Access to justice services (GPC+ 0320.3)									
Aust Govt	1 292	—	1 292	2 042	6 423	8 465	9 757	15 012	24 769
State Govt	12 084	—	12 084	2 166	—	2 166	14 250	106 171	120 421
Total	13 376	—	13 376	4 208	6 423	10 631	24 007	121 183	145 190
All law courts and legal services									
Aust Govt	6 653	—	6 653	22 090	6 423	28 514	35 167	71 315	106 482
State Govt	81 119	—	81 119	3 685	—	3 685	84 803	537 413	622 216
Total	87 772	—	87 772	25 775	6 423	32 198	119 970	608 728	728 698
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	52 878	1 467	54 345	465	—	465	54 810	21 111	75 921
Total	52 878	1 467	54 345	465	—	465	54 810	21 111	75 921
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	202 078	11 509	213 587	3 711	—	3 711	217 298	284 352	501 650
Total	202 078	11 509	213 587	3 711	—	3 711	217 298	284 352	501 650
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	254 955	12 976	267 932	4 176	—	4 176	272 108	305 463	577 571
Total	254 955	12 976	267 932	4 176	—	4 176	272 108	305 463	577 571

Table W-D.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	26 356	—	26 356	81	—	81	26 437	189 468	215 905
Total	26 356	—	26 356	81	—	81	26 437	189 468	215 905
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	106	—	106	225	—	225	331	3 004	3 335
State Govt	886	85	972	—	—	—	972	25 060	26 032
Total	992	85	1 078	225	—	225	1 303	28 065	29 367
All other public order									
Aust Govt	106	—	106	225	—	225	331	3 004	3 335
State Govt	27 242	85	27 327	81	—	81	27 409	214 528	241 937
Total	27 348	85	27 433	307	—	307	27 740	217 533	245 272
All public order and safety									
Aust Govt	16 061	—	16 061	23 623	6 423	30 046	46 107	338 220	384 327
State Govt	506 911	23 695	530 605	14 838	—	14 838	545 443	1 636 291	2 181 734
Total	522 971	23 695	546 666	38 461	6 423	44 884	591 550	1 974 511	2 566 061
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 245	—	1 245	—	—	—	1 245	61 908	63 153
Total	1 245	—	1 245	—	—	—	1 245	61 908	63 153
Welfare services for the aged (GPC 0622)									
Aust Govt	16 118	123	16 241	3 226	—	3 226	19 466	654 172	673 638
State Govt	9 898	947	10 846	—	—	—	10 846	244 209	255 055
Total	26 016	1 070	27 086	3 226	—	3 226	30 312	898 382	928 693
All welfare for the aged									
Aust Govt	16 118	123	16 241	3 226	—	3 226	19 466	654 172	673 638
State Govt	11 143	947	12 091	—	—	—	12 091	306 117	318 208
Total	27 261	1 070	28 331	3 226	—	3 226	31 557	960 289	991 846
Welfare services for people with a disability (GPC 0623)									
Aust Govt	9 373	—	9 373	50	—	50	9 423	64 688	74 111
State Govt	35 026	3 166	38 192	85	—	85	38 277	375 704	413 981
Total	44 399	3 166	47 565	135	—	135	47 700	440 392	488 092
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	3	—	3	—	—	—	3	5	8
State Govt	103 033	5 643	108 676	—	—	—	108 676	131 934	240 610
Total	103 036	5 643	108 679	—	—	—	108 679	131 939	240 618

Table W-D.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	3 229	—	3 229	1 636	—	1 636	4 865	13 975	18 840
State Govt	25 716	1 417	27 134	9 119	—	9 119	36 253	33 324	69 577
Total	28 945	1 417	30 363	10 755	—	10 755	41 118	47 299	88 417
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	31 399	—	31 399	56 794	6 521	63 315	94 714	894 696	989 410
State Govt	3 131	301	3 432	729	—	729	4 161	88 529	92 690
Total	34 530	301	34 831	57 523	6 521	64 044	98 875	983 225	1 082 100
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	20 505	—	20 505	1 990	—	1 990	22 494	248 228	270 722
State Govt	—	—	—	—	—	—	—	—	—
Total	20 505	—	20 505	1 990	—	1 990	22 494	248 228	270 722
All other welfare									
Aust Govt	51 904	—	51 904	58 784	6 521	65 305	117 209	1 142 923	1 260 132
State Govt	3 131	301	3 432	729	—	729	4 161	88 529	92 690
Total	55 035	301	55 336	59 513	6 521	66 034	121 370	1 231 452	1 352 822
All community support and welfare									
Aust Govt	80 627	123	80 750	63 696	6 521	70 216	150 966	1 875 763	2 026 729
State Govt	178 050	11 475	189 525	9 933	—	9 933	199 458	935 609	1 135 066
Total	258 676	11 598	270 275	73 628	6 521	80 149	350 424	2 811 372	3 161 795
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	617	—	617	—	—	—	617	17 519	18 136
State Govt	6 920	—	6 920	4 209	—	4 209	11 129	196 333	207 462
Total	7 537	—	7 537	4 209	—	4 209	11 747	213 851	225 598
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	1 100	—	1 100	2 175	—	2 175	3 274	31 195	34 469
State Govt	5 240	—	5 240	2 171	—	2 171	7 411	148 666	156 077
Total	6 339	—	6 339	4 346	—	4 346	10 685	179 861	190 546
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 652	—	2 652	—	—	—	2 652	75 227	77 879
Total	2 652	—	2 652	—	—	—	2 652	75 227	77 879
All recreation services									
Aust Govt	1 100	—	1 100	2 175	—	2 175	3 274	31 195	34 469
State Govt	7 891	—	7 891	2 171	—	2 171	10 063	223 893	233 956
Total	8 991	—	8 991	4 346	—	4 346	13 337	255 089	268 425

Table W-D.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	3 334	—	3 334	7 399	—	7 399	10 734	94 601	105 334
State Govt	5 614	—	5 614	8 528	—	8 528	14 142	159 278	173 420
Total	8 948	—	8 948	15 928	—	15 928	24 876	253 878	278 754
Broadcasting and film production (GPC 0830)									
Aust Govt	5 310	—	5 310	5 291	—	5 291	10 601	150 649	161 250
State Govt	372	—	372	696	—	696	1 069	10 568	11 637
Total	5 682	—	5 682	5 987	—	5 987	11 670	161 218	172 887
All cultural facilities and broadcasting									
Aust Govt	8 644	—	8 644	12 690	—	12 690	21 335	245 250	266 584
State Govt	5 986	—	5 986	9 225	—	9 225	15 211	169 846	185 057
Total	14 631	—	14 631	21 915	—	21 915	36 546	415 096	451 641
All recreation and culture									
Aust Govt	10 361	—	10 361	14 865	—	14 865	25 226	293 964	319 190
State Govt	20 798	—	20 798	15 605	—	15 605	36 403	590 072	626 475
Total	31 159	—	31 159	30 470	—	30 470	61 629	884 036	945 665
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	107 049	123	107 172	102 184	12 944	115 128	222 299	2 507 947	2 730 246
State Govt	705 758	35 170	740 928	40 375	—	40 375	781 304	3 161 971	3 943 275
Total	812 807	35 293	848 100	142 559	12 944	155 503	1 003 603	5 669 918	6 673 522

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.40 **Government direct expenditure per person on safe communities by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	17	—	17	142	124	1.14
State Govt	1 918	142	2 060	92	—	92	2 152	272	7.90
Total	2 042	142	2 184	110	—	110	2 293	397	5.78
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	50	—	50	—	—	—	50	5	9.54
State Govt	803	—	803	20	—	20	823	84	9.77
Total	854	—	854	20	—	20	874	90	9.76
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	268	—	268	289	21	13.62
State Govt	119	—	119	—	—	—	119	119	1.00
Total	140	—	140	268	—	268	408	140	2.91
Access to justice services (GPC+ 0320.3)									
Aust Govt	17	—	17	27	86	113	130	7	18.43
State Govt	161	—	161	29	—	29	190	50	3.81
Total	179	—	179	56	86	142	321	57	5.62
All law courts and legal services									
Aust Govt	89	—	89	295	86	381	470	34	13.99
State Govt	1 083	—	1 083	49	—	49	1 132	253	4.48
Total	1 172	—	1 172	344	86	430	1 602	287	5.59
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	706	20	726	6	—	6	732	10	73.63
Total	706	20	726	6	—	6	732	10	73.63
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2 699	154	2 852	50	—	50	2 902	134	21.68
Total	2 699	154	2 852	50	—	50	2 902	134	21.68
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3 405	173	3 578	56	—	56	3 634	144	25.27
Total	3 405	173	3 578	56	—	56	3 634	144	25.27

Table W-D.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	352	—	352	1	—	1	353	89	3.96
Total	352	—	352	1	—	1	353	89	3.96
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	12	1	13	—	—	—	13	12	1.10
Total	13	1	14	3	—	3	17	13	1.32
All other public order									
Aust Govt	1	—	1	3	—	3	4	1	3.13
State Govt	364	1	365	1	—	1	366	101	3.62
Total	365	1	366	4	—	4	370	102	3.62
All public order and safety									
Aust Govt	214	—	214	315	86	401	616	159	3.87
State Govt	6 769	316	7 086	198	—	198	7 284	770	9.46
Total	6 984	316	7 300	514	86	599	7 899	929	8.50
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	17	—	17	—	—	—	17	29	0.57
Total	17	—	17	—	—	—	17	29	0.57
Welfare services for the aged (GPC 0622)									
Aust Govt	215	2	217	43	—	43	260	308	0.84
State Govt	132	13	145	—	—	—	145	115	1.26
Total	347	14	362	43	—	43	405	423	0.96
All welfare for the aged									
Aust Govt	215	2	217	43	—	43	260	308	0.84
State Govt	149	13	161	—	—	—	161	144	1.12
Total	364	14	378	43	—	43	421	452	0.93
Welfare services for people with a disability (GPC 0623)									
Aust Govt	125	—	125	1	—	1	126	30	4.13
State Govt	468	42	510	1	—	1	511	177	2.89
Total	593	42	635	2	—	2	637	207	3.07
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	—	..
State Govt	1 376	75	1 451	—	—	—	1 451	62	23.37
Total	1 376	75	1 451	—	—	—	1 451	62	23.37

Table W-D.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	43	—	43	22	—	22	65	7	9.87
State Govt	343	19	362	122	—	122	484	16	30.87
Total	387	19	405	144	—	144	549	22	24.67
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	419	—	419	758	87	846	1 265	421	3.00
State Govt	42	4	46	10	—	10	56	42	1.33
Total	461	4	465	768	87	855	1 320	463	2.85
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	274	—	274	27	—	27	300	117	2.57
State Govt	—	—	—	—	—	—	—	—	..
Total	274	—	274	27	—	27	300	117	2.57
All other welfare									
Aust Govt	693	—	693	785	87	872	1 565	538	2.91
State Govt	42	4	46	10	—	10	56	42	1.33
Total	735	4	739	795	87	882	1 621	580	2.80
All community support and welfare									
Aust Govt	1 077	2	1 078	851	87	938	2 016	883	2.28
State Govt	2 378	153	2 531	133	—	133	2 664	440	6.05
Total	3 454	155	3 609	983	87	1 070	4 680	1 323	3.54
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	92	—	92	56	—	56	149	92	1.61
Total	101	—	101	56	—	56	157	101	1.56
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	70	—	70	29	—	29	99	70	1.41
Total	85	—	85	58	—	58	143	85	1.69
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	35	—	35	—	—	—	35	35	1.00
Total	35	—	35	—	—	—	35	35	1.00
All recreation services									
Aust Govt	15	—	15	29	—	29	44	15	2.98
State Govt	105	—	105	29	—	29	134	105	1.28
Total	120	—	120	58	—	58	178	120	1.48

Table W-D.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	99	—	99	143	45	3.22
State Govt	75	—	75	114	—	114	189	75	2.52
Total	120	—	120	213	—	213	332	120	2.78
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	71	—	71	142	71	2.00
State Govt	5	—	5	9	—	9	14	5	2.87
Total	76	—	76	80	—	80	156	76	2.05
All cultural facilities and broadcasting									
Aust Govt	115	—	115	169	—	169	285	115	2.47
State Govt	80	—	80	123	—	123	203	80	2.54
Total	195	—	195	293	—	293	488	195	2.50
All recreation and culture									
Aust Govt	138	—	138	199	—	199	337	138	2.43
State Govt	278	—	278	208	—	208	486	278	1.75
Total	416	—	416	407	—	407	823	416	1.98
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 430	2	1 431	1 365	173	1 537	2 969	1 180	2.51
State Govt	9 425	470	9 894	539	—	539	10 433	1 488	7.01
Total	10 854	471	11 325	1 904	173	2 077	13 402	2 669	5.02

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.41 **Government direct expenditure on other government services by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	4 314	—	4 314	—	—	—	4 314	122 391	126 705
State Govt	6 966	—	6 966	1 050	—	1 050	8 016	197 650	205 666
Total	11 280	—	11 280	1 050	—	1 050	12 330	320 041	332 371
Other general public services (GPC 0190)									
Aust Govt	52 357	—	52 357	1 667	72	1 740	54 097	1 487 500	1 541 597
State Govt	7 877	—	7 877	11 192	—	11 192	19 068	223 479	242 547
Total	60 234	—	60 234	12 859	72	12 931	73 166	1 710 979	1 784 144
All general public services									
Aust Govt	56 671	—	56 671	1 667	72	1 740	58 411	1 609 892	1 668 303
State Govt	14 843	—	14 843	12 242	—	12 242	27 085	421 128	448 213
Total	71 515	—	71 515	13 909	72	13 981	85 496	2 031 020	2 116 516
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	78 182	—	78 182	3 306	—	3 306	81 488	2 218 146	2 299 634
State Govt	—	—	—	—	—	—	—	—	—
Total	78 182	—	78 182	3 306	—	3 306	81 488	2 218 146	2 299 634
Defence housing (GPC+ 0711.4)									
Aust Govt	2 648	—	2 648	—	—	—	2 648	75 138	77 786
State Govt	—	—	—	—	—	—	—	—	—
Total	2 648	—	2 648	—	—	—	2 648	75 138	77 786
All defence (incl. defence housing)									
Aust Govt	80 830	—	80 830	3 306	—	3 306	84 136	2 293 284	2 377 420
State Govt	—	—	—	—	—	—	—	—	—
Total	80 830	—	80 830	3 306	—	3 306	84 136	2 293 284	2 377 420
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	28 464	—	28 464	—	—	—	28 464	807 572	836 036
State Govt	19 058	—	19 058	—	—	—	19 058	540 700	559 758
Total	47 522	—	47 522	—	—	—	47 522	1 348 273	1 395 794
All general government services and defence									
Aust Govt	165 965	—	165 965	4 973	72	5 046	171 011	4 710 748	4 881 759
State Govt	33 901	—	33 901	12 242	—	12 242	46 143	961 828	1 007 971
Total	199 866	—	199 866	17 215	72	17 287	217 154	5 672 577	5 889 730

Table W-D.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	7 452	—	7 452	24	—	24	7 477	211 433	218 909
State Govt	14 168	—	14 168	1 786	—	1 786	15 954	401 969	417 923
Total	21 620	—	21 620	1 810	—	1 810	23 431	613 402	636 832
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	2 632	—	2 632	278	—	278	2 910	74 683	77 593
State Govt	7 520	—	7 520	2 117	—	2 117	9 637	213 350	222 987
Total	10 152	—	10 152	2 395	—	2 395	12 547	288 033	300 580
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	660	—	660	108	—	108	768	18 721	19 489
State Govt	3 447	—	3 447	646	—	646	4 093	97 790	101 883
Total	4 107	—	4 107	754	—	754	4 860	116 512	121 372
All support to industry									
Aust Govt	10 744	—	10 744	410	—	410	11 154	304 837	315 991
State Govt	25 135	—	25 135	4 549	—	4 549	29 684	713 109	742 793
Total	35 879	—	35 879	4 959	—	4 959	40 838	1 017 946	1 058 784
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	176 710	—	176 710	5 383	72	5 456	182 165	5 015 585	5 197 751
State Govt	59 036	—	59 036	16 791	—	16 791	75 826	1 674 938	1 750 764
Total	235 745	—	235 745	22 174	72	22 246	257 992	6 690 523	6 948 515

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.42 **Government direct expenditure per person on other government services by type of program, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	93	—	93	14	—	14	107	93	1.15
Total	151	—	151	14	—	14	165	151	1.09
Other general public services (GPC 0190)									
Aust Govt	699	—	699	22	1	23	722	700	1.03
State Govt	105	—	105	149	—	149	255	105	2.42
Total	804	—	804	172	1	173	977	805	1.21
All general public services									
Aust Govt	757	—	757	22	1	23	780	758	1.03
State Govt	198	—	198	163	—	163	362	198	1.82
Total	955	—	955	186	1	187	1 142	956	1.19
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	44	—	44	1 088	1 044	1.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	44	—	44	1 088	1 044	1.04
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	44	—	44	1 124	1 079	1.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	44	—	44	1 124	1 079	1.04
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	254	—	254	—	—	—	254	254	1.00
Total	635	—	635	—	—	—	635	635	1.00
All general government services and defence									
Aust Govt	2 216	—	2 216	66	1	67	2 284	2 217	1.03
State Govt	453	—	453	163	—	163	616	453	1.36
Total	2 669	—	2 669	230	1	231	2 900	2 670	1.09

Table W-D.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	0	—	0	100	100	1.00
State Govt	189	—	189	24	—	24	213	189	1.13
Total	289	—	289	24	—	24	313	289	1.08
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	4	—	4	39	35	1.11
State Govt	100	—	100	28	—	28	129	100	1.28
Total	136	—	136	32	—	32	168	136	1.24
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	1	—	1	10	9	1.16
State Govt	46	—	46	9	—	9	55	46	1.19
Total	55	—	55	10	—	10	65	55	1.18
All support to industry									
Aust Govt	143	—	143	5	—	5	149	143	1.04
State Govt	336	—	336	61	—	61	396	336	1.18
Total	479	—	479	66	—	66	545	479	1.14
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	—	2 360	72	1	73	2 433	2 361	1.03
State Govt	788	—	788	224	—	224	1 013	788	1.28
Total	3 148	—	3 148	296	1	297	3 445	3 149	1.09

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.43 **Government direct expenditure on all expenditure areas by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-D.45)									
Early child development									
Aust Govt	6 971	—	6 971	—	3 210	3 210	10 181	263 736	273 917
State Govt	5 851	—	5 851	529	1 100	1 629	7 480	65 123	72 603
Total	12 822	—	12 822	529	4 310	4 839	17 661	328 859	346 520
School education									
Aust Govt	3 423	15 768	19 191	—	30 298	30 298	49 489	143 012	192 500
State Govt	302 727	4 789	307 516	27 713	39 801	67 514	375 030	3 964 778	4 339 808
Total	306 150	20 557	326 707	27 713	70 099	97 812	424 519	4 107 790	4 532 309
Tertiary education									
Aust Govt	16 515	8 430	24 945	—	5 156	5 156	30 102	1 063 395	1 093 497
State Govt	28 592	—	28 592	2 275	476	2 751	31 343	540 670	572 013
Total	45 107	8 430	53 537	2 275	5 632	7 907	61 444	1 604 066	1 665 510
All early child development, and Education and training									
Aust Govt	26 909	24 198	51 107	—	38 664	38 664	89 771	1 470 143	1 559 914
State Govt	337 170	4 789	341 959	30 516	41 377	71 894	413 853	4 570 571	4 984 424
Total	364 079	28 987	393 066	30 516	80 041	110 558	503 624	6 040 714	6 544 338
HEALTHY LIVES (Table W-D.47)									
Hospital services (including mental health institutions)									
Aust Govt	13 916	—	13 916	696	—	696	14 612	145 564	160 176
State Govt	304 010	42	304 052	15 201	416	15 617	319 669	2 993 476	3 313 145
Total	317 927	42	317 968	15 896	416	16 312	334 281	3 139 040	3 473 321
Public and community health services (excluding subsidies)									
Aust Govt	2 458	175	2 633	—	93 842	93 842	96 475	450 793	547 268
State Govt	48 435	—	48 435	—	2 454	2 454	50 890	852 590	903 480
Total	50 893	175	51 068	—	96 297	96 297	147 365	1 303 383	1 450 748
Health care subsidies and support services									
Aust Govt	33 824	682	34 507	—	18 376	18 376	52 882	3 291 407	3 344 290
State Govt	2 310	—	2 310	—	440	440	2 751	82 143	84 894
Total	36 135	682	36 817	—	18 816	18 816	55 633	3 373 551	3 429 184
All healthy lives									
Aust Govt	50 199	857	51 055	696	112 218	112 914	163 969	3 887 764	4 051 734
State Govt	354 756	42	354 798	15 201	3 311	18 511	373 309	3 928 210	4 301 519
Total	404 955	899	405 853	15 896	115 529	131 425	537 278	7 815 974	8 353 253

Table W-D.43

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-D.49)									
Labour and employment services									
Aust Govt	35 036	—	35 036	—	168 704	168 704	203 739	432 418	636 157
State Govt	5 368	—	5 368	—	384	384	5 752	191 411	197 163
Total	40 403	—	40 403	—	169 087	169 087	209 491	623 829	833 320
Social security support									
Aust Govt	467 866	—	467 866	59 839	—	59 839	527 705	7 331 907	7 859 612
State Govt	—	—	—	—	—	—	—	—	—
Total	467 866	—	467 866	59 839	—	59 839	527 705	7 331 907	7 859 612
All economic participation									
Aust Govt	502 901	—	502 901	59 839	168 704	228 543	731 444	7 764 324	8 495 769
State Govt	5 368	—	5 368	—	384	384	5 752	191 411	197 163
Total	508 269	—	508 269	59 839	169 087	228 926	737 196	7 955 736	8 692 932
HOME ENVIRONMENT (Table W-D.49)									
Housing services									
Aust Govt	8 276	308	8 584	—	4 210	4 210	12 794	211 026	223 820
State Govt	70 724	—	70 724	5 654	62 779	68 432	139 157	533 794	672 951
Total	79 000	308	79 308	5 654	66 989	72 643	151 951	744 820	896 771
Community and environment services									
Aust Govt	24 734	—	24 734	—	5 546	5 546	30 280	701 757	732 038
State Govt	43 079	1 515	44 593	3 786	24 543	28 330	72 923	1 257 468	1 330 391
Total	67 813	1 515	69 328	3 786	30 089	33 876	103 204	1 959 225	2 062 429
Transport and communication services									
Aust Govt	8 880	—	8 880	—	893	893	9 773	134 268	144 041
State Govt	50 869	—	50 869	—	1 778	1 778	52 647	1 423 491	1 476 138
Total	59 749	—	59 749	—	2 671	2 671	62 420	1 557 759	1 620 179
All home environment									
Aust Govt	41 891	308	42 198	—	10 650	10 650	52 848	1 047 051	1 099 899
State Govt	164 672	1 515	166 187	9 440	89 100	98 540	264 727	3 214 753	3 479 480
Total	206 563	1 822	208 385	9 440	99 749	109 190	317 574	4 261 804	4 579 379
SAFE AND SUPPORTIVE COMMUNITIES (Table W-D.53)									
Public order and safety									
Aust Govt	16 061	6 423	22 484	—	23 623	23 623	46 107	338 220	384 327
State Govt	506 911	—	506 911	23 695	14 838	38 532	545 443	1 636 291	2 181 734
Total	522 971	6 423	529 395	23 695	38 461	62 155	591 550	1 974 511	2 566 061

Table W-D.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Aust Govt	80 627	6 521	87 148	123	63 696	63 819	150 966	1 875 763	2 026 729
State Govt	178 050	—	178 050	11 475	9 933	21 408	199 458	935 609	1 135 066
Total	258 676	6 521	265 197	11 598	73 628	85 226	350 424	2 811 372	3 161 795
Recreation and culture									
Aust Govt	10 361	—	10 361	—	14 865	14 865	25 226	293 964	319 190
State Govt	20 798	—	20 798	—	15 605	15 605	36 403	590 072	626 475
Total	31 159	—	31 159	—	30 470	30 470	61 629	884 036	945 665
All safe and supportive communities									
Aust Govt	107 049	12 944	119 993	123	102 184	102 307	222 299	2 507 947	2 730 246
State Govt	705 758	—	705 758	35 170	40 375	75 545	781 304	3 161 971	3 943 275
Total	812 807	12 944	825 751	35 293	142 559	177 852	1 003 603	5 669 918	6 673 522
OTHER GOVERNMENT SERVICES (Table W-D.55)									
General government services and defence									
Aust Govt	165 965	72	166 038	—	4 973	4 973	171 011	4 710 748	4 881 759
State Govt	33 901	—	33 901	—	12 242	12 242	46 143	961 828	1 007 971
Total	199 866	72	199 939	—	17 215	17 215	217 154	5 672 577	5 889 730
Support to industry									
Aust Govt	10 744	—	10 744	—	410	410	11 154	304 837	315 991
State Govt	25 135	—	25 135	—	4 549	4 549	29 684	713 109	742 793
Total	35 879	—	35 879	—	4 959	4 959	40 838	1 017 946	1 058 784
All other government services									
Aust Govt	176 710	72	176 782	—	5 383	5 383	182 165	5 015 585	5 197 751
State Govt	59 036	—	59 036	—	16 791	16 791	75 826	1 674 938	1 750 764
Total	235 745	72	235 818	—	22 174	22 174	257 992	6 690 523	6 948 515
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	905 658	38 379	944 037	60 658	437 802	498 460	1 442 497	21 692 815	23 135 313
State Govt	1 626 760	6 345	1 633 105	90 327	191 338	281 665	1 914 770	16 741 855	18 656 625
Total	2 532 418	44 724	2 577 142	150 985	629 140	780 125	3 357 267	38 434 670	41 791 938

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-D.43

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.44 **Government direct expenditure per person on all expenditure areas by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-D.46)									
Early child development									
Aust Govt	93	—	93	—	43	43	136	124	1.10
State Govt	78	—	78	7	15	22	100	31	3.26
Total	171	—	171	7	58	65	236	155	1.52
School education									
Aust Govt	46	211	256	—	405	405	661	67	9.82
State Govt	4 043	64	4 107	370	532	902	5 008	1 866	2.68
Total	4 088	275	4 363	370	936	1 306	5 669	1 933	2.93
Tertiary education									
Aust Govt	221	113	333	—	69	69	402	501	0.80
State Govt	382	—	382	30	6	37	419	254	1.64
Total	602	113	715	30	75	106	821	755	1.09
All early child development, and Education and training									
Aust Govt	359	323	682	—	516	516	1 199	692	1.73
State Govt	4 503	64	4 566	408	553	960	5 527	2 151	2.57
Total	4 862	387	5 249	408	1 069	1 476	6 725	2 843	2.37
HEALTHY LIVES (Table W-D.48)									
Hospital services (including mental health institutions)									
Aust Govt	186	—	186	9	—	9	195	69	2.85
State Govt	4 060	1	4 060	203	6	209	4 269	1 409	3.03
Total	4 246	1	4 246	212	6	218	4 464	1 477	3.02
Public and community health services (excluding subsidies)									
Aust Govt	33	2	35	—	1 253	1 253	1 288	212	6.07
State Govt	647	—	647	—	33	33	680	401	1.69
Total	680	2	682	—	1 286	1 286	1 968	613	3.21
Health care subsidies and support services									
Aust Govt	452	9	461	—	245	245	706	1 549	0.46
State Govt	31	—	31	—	6	6	37	39	0.95
Total	483	9	492	—	251	251	743	1 588	0.47
All healthy lives									
Aust Govt	670	11	682	9	1 499	1 508	2 190	1 830	1.20
State Govt	4 737	1	4 738	203	44	247	4 985	1 849	2.70
Total	5 408	12	5 420	212	1 543	1 755	7 175	3 679	1.95

Table W-D.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-D.50)									
Labour and employment services									
Aust Govt	468	—	468	—	2 253	2 253	2 721	204	13.37
State Govt	72	—	72	—	5	5	77	90	0.85
Total	540	—	540	—	2 258	2 258	2 798	294	9.53
Social security support									
Aust Govt	6 248	—	6 248	799	—	799	7 047	3 451	2.04
State Govt	—	—	—	—	—	—	—	—	..
Total	6 248	—	6 248	799	—	799	7 047	3 451	2.04
All economic participation									
Aust Govt	6 716	—	6 716	799	2 253	3 052	9 768	3 654	2.67
State Govt	72	—	72	—	5	5	77	90	0.85
Total	6 787	—	6 787	799	2 258	3 057	9 844	3 745	2.63
HOME ENVIRONMENT (Table W-D.50)									
Housing services									
Aust Govt	111	4	115	—	56	56	171	99	1.72
State Govt	944	—	944	76	838	914	1 858	251	7.40
Total	1 055	4	1 059	76	895	970	2 029	351	5.79
Community and environment services									
Aust Govt	330	—	330	—	74	74	404	330	1.22
State Govt	575	20	595	51	328	378	974	592	1.65
Total	906	20	926	51	402	452	1 378	922	1.49
Transport and communication services									
Aust Govt	119	—	119	—	12	12	131	63	2.07
State Govt	679	—	679	—	24	24	703	670	1.05
Total	798	—	798	—	36	36	834	733	1.14
All home environment									
Aust Govt	559	4	564	—	142	142	706	493	1.43
State Govt	2 199	20	2 219	126	1 190	1 316	3 535	1 513	2.34
Total	2 758	24	2 783	126	1 332	1 458	4 241	2 006	2.11
SAFE AND SUPPORTIVE COMMUNITIES (Table W-D.54)									
Public order and safety									
Aust Govt	214	86	300	—	315	315	616	159	3.87
State Govt	6 769	—	6 769	316	198	515	7 284	770	9.46
Total	6 984	86	7 069	316	514	830	7 899	929	8.50

Table W-D.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community support and welfare									
Aust Govt	1 077	87	1 164	2	851	852	2 016	883	2.28
State Govt	2 378	—	2 378	153	133	286	2 664	440	6.05
Total	3 454	87	3 541	155	983	1 138	4 679	1 323	3.54
Recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	278	—	278	—	208	208	486	278	1.75
Total	416	—	416	—	407	407	823	416	1.98
All safe and supportive communities									
Aust Govt	1 430	173	1 602	2	1 365	1 366	2 969	1 180	2.51
State Govt	9 425	—	9 425	470	539	1 009	10 433	1 488	7.01
Total	10 854	173	11 027	471	1 904	2 375	13 402	2 669	5.02
OTHER GOVERNMENT SERVICES (Table W-D.56)									
General government services and defence									
Aust Govt	2 216	1	2 217	—	66	66	2 284	2 217	1.03
State Govt	453	—	453	—	163	163	616	453	1.36
Total	2 669	1	2 670	—	230	230	2 900	2 670	1.09
Support to industry									
Aust Govt	143	—	143	—	5	5	149	143	1.04
State Govt	336	—	336	—	61	61	396	336	1.18
Total	479	—	479	—	66	66	545	479	1.14
All other government services									
Aust Govt	2 360	1	2 361	—	72	72	2 433	2 361	1.03
State Govt	788	—	788	—	224	224	1 013	788	1.28
Total	3 148	1	3 149	—	296	296	3 445	3 149	1.09
TOTAL EXPENDITURE ALL PURPOSES									
Aust Govt	12 094	512	12 606	810	5 846	6 656	19 263	10 210	1.89
State Govt	21 723	85	21 808	1 206	2 555	3 761	25 569	7 880	3.24
Total	33 817	597	34 415	2 016	8 401	10 418	44 832	18 090	2.48

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-D.44

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.45 Government direct expenditure on early child development, and Education and training by driver of expenditure, WA, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	31	—	31	—	—	—	31	385	417
State Govt	5 597	—	5 597	504	1 100	1 605	7 202	55 524	62 726
Total	5 629	—	5 629	504	1 100	1 605	7 233	55 909	63 143
Child care services (GPC+ 0621.1)									
Aust Govt	6 940	—	6 940	—	3 210	3 210	10 150	263 350	273 500
State Govt	254	—	254	25	—	25	278	9 599	9 877
Total	7 193	—	7 193	25	3 210	3 235	10 428	272 949	283 377
All early child development									
Aust Govt	6 971	—	6 971	—	3 210	3 210	10 181	263 736	273 917
State Govt	5 851	—	5 851	529	1 100	1 629	7 480	65 123	72 603
Total	12 822	—	12 822	529	4 310	4 839	17 661	328 859	346 520
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	81	—	81	—	—	—	81	1 986	2 066
State Govt	174 733	—	174 733	15 888	23 413	39 301	214 034	2 005 840	2 219 874
Total	174 814	—	174 814	15 888	23 413	39 301	214 115	2 007 826	2 221 940
Secondary education (GPC 0412)									
Aust Govt	185	—	185	—	—	—	185	3 011	3 196
State Govt	113 346	—	113 346	10 462	16 388	26 851	140 197	1 728 218	1 868 415
Total	113 531	—	113 531	10 462	16 388	26 851	140 381	1 731 230	1 871 611
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	2 517	—	2 517	—	30 298	30 298	32 814	34 053	66 867
State Govt	—	—	—	—	—	—	—	—	—
Total	2 517	—	2 517	—	30 298	30 298	32 814	34 053	66 867
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	11 043	—	11 043	1 017	—	1 017	12 060	139 805	151 865
Total	11 043	—	11 043	1 017	—	1 017	12 060	139 805	151 865
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	3 524	4 789	8 312	338	—	338	8 650	89 539	98 189
Total	3 524	4 789	8 312	338	—	338	8 650	89 539	98 189

Table W-D.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Aust Govt	641	15 768	16 409	—	—	—	16 409	103 962	120 371
State Govt	81	—	81	8	—	8	89	1 376	1 465
Total	722	15 768	16 490	8	—	8	16 498	105 338	121 836
All other school education									
Aust Govt	3 158	15 768	18 926	—	30 298	30 298	49 223	138 015	187 238
State Govt	14 648	4 789	19 437	1 362	—	1 362	20 799	230 720	251 519
Total	17 806	20 557	38 363	1 362	30 298	31 660	70 022	368 735	438 757
All school education									
Aust Govt	3 423	15 768	19 191	—	30 298	30 298	49 489	143 012	192 500
State Govt	302 727	4 789	307 516	27 713	39 801	67 514	375 030	3 964 778	4 339 808
Total	306 150	20 557	326 707	27 713	70 099	97 812	424 519	4 107 790	4 532 309
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	7 276	—	7 276	—	4 667	4 667	11 943	770 915	782 858
State Govt	220	—	220	22	70	92	312	23 336	23 648
Total	7 496	—	7 496	22	4 737	4 759	12 255	794 251	806 506
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	23 884	—	23 884	2 252	406	2 657	26 542	430 105	456 647
Total	23 884	—	23 884	2 252	406	2 657	26 542	430 105	456 647
Vocational training (GPC 1331)									
Aust Govt	6 896	—	6 896	—	489	489	7 385	134 012	141 397
State Govt	4 472	—	4 472	—	—	—	4 472	86 919	91 391
Total	11 368	—	11 368	—	489	489	11 857	220 931	232 788
All TAFE and VET									
Aust Govt	6 896	—	6 896	—	489	489	7 385	134 012	141 397
State Govt	28 356	—	28 356	2 252	406	2 657	31 014	517 024	548 038
Total	35 252	—	35 252	2 252	895	3 146	38 398	651 036	689 435
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	4	—	4	0	—	0	4	118	122
Total	4	—	4	0	—	0	4	118	122

Table W-D.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Aust Govt	1 006	—	1 006	—	—	—	1 006	17 114	18 120
State Govt	—	—	—	—	—	—	—	—	—
Total	1 006	—	1 006	—	—	—	1 006	17 114	18 120
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	1 338	8 430	9 768	—	—	—	9 768	141 354	151 122
State Govt	11	—	11	1	—	1	12	193	205
Total	1 349	8 430	9 779	1	—	1	9 780	141 547	151 327
All other tertiary education									
Aust Govt	2 344	8 430	10 774	—	—	—	10 774	158 468	169 243
State Govt	15	—	15	1	—	1	16	310	327
Total	2 359	8 430	10 789	1	—	1	10 791	158 779	169 569
All tertiary education									
Aust Govt	16 515	8 430	24 945	—	5 156	5 156	30 102	1 063 395	1 093 497
State Govt	28 592	—	28 592	2 275	476	2 751	31 343	540 670	572 013
Total	45 107	8 430	53 537	2 275	5 632	7 907	61 444	1 604 066	1 665 510
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	26 909	24 198	51 107	—	38 664	38 664	89 771	1 470 143	1 559 914
State Govt	337 170	4 789	341 959	30 516	41 377	71 894	413 853	4 570 571	4 984 424
Total	364 079	28 987	393 066	30 516	80 041	110 558	503 624	6 040 714	6 544 338

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.46 **Government direct expenditure per person on early child development, and Education and training by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Aust Govt	0	—	0	—	—	—	0	0	..
State Govt	75	—	75	7	15	21	96	26	3.68
Total	75	—	75	7	15	21	97	26	3.67
Child care services (GPC+ 0621.1)									
Aust Govt	93	—	93	—	43	43	136	124	1.09
State Govt	3	—	3	0	—	0	4	5	0.82
Total	96	—	96	0	43	43	139	128	1.08
All early child development									
Aust Govt	93	—	93	—	43	43	136	124	1.10
State Govt	78	—	78	7	15	22	100	31	3.26
Total	171	—	171	7	58	65	236	155	1.52
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Aust Govt	1	—	1	—	—	—	1	1	..
State Govt	2 333	—	2 333	212	313	525	2 858	944	3.03
Total	2 334	—	2 334	212	313	525	2 859	945	3.03
Secondary education (GPC 0412)									
Aust Govt	2	—	2	—	—	—	2	1	1.74
State Govt	1 514	—	1 514	140	219	359	1 872	813	2.30
Total	1 516	—	1 516	140	219	359	1 875	815	2.30
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Aust Govt	34	—	34	—	405	405	438	16	27.34
State Govt	—	—	—	—	—	—	—	—	..
Total	34	—	34	—	405	405	438	16	27.34
Special education (GPC 0432)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	147	—	147	14	—	14	161	66	2.45
Total	147	—	147	14	—	14	161	66	2.45
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	47	64	111	5	—	5	116	42	2.74
Total	47	64	111	5	—	5	116	42	2.74

Table W-D.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Aust Govt	9	211	219	—	—	—	219	49	4.48
State Govt	1	—	1	0	—	0	1	1	..
Total	10	211	220	0	—	0	220	50	4.44
All other school education									
Aust Govt	42	211	253	—	405	405	657	65	10.12
State Govt	196	64	260	18	—	18	278	109	2.56
Total	238	275	512	18	405	423	935	174	5.39
All school education									
Aust Govt	46	211	256	—	405	405	661	67	9.82
State Govt	4 043	64	4 107	370	532	902	5 008	1 866	2.68
Total	4 088	275	4 363	370	936	1 306	5 669	1 933	2.93
TERTIARY EDUCATION									
University education (GPC 0421)									
Aust Govt	97	—	97	—	62	62	159	363	0.44
State Govt	3	—	3	0	1	1	4	11	0.38
Total	100	—	100	0	63	64	164	374	0.44
TAFE and VET									
Technical and further education (GPC 0422)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	319	—	319	30	5	35	354	202	1.75
Total	319	—	319	30	5	35	354	202	1.75
Vocational training (GPC 1331)									
Aust Govt	92	—	92	—	7	7	99	63	1.56
State Govt	60	—	60	—	—	—	60	41	1.46
Total	152	—	152	—	7	7	158	104	1.52
All TAFE and VET									
Aust Govt	92	—	92	—	7	7	99	63	1.56
State Govt	379	—	379	30	5	35	414	243	1.70
Total	471	—	471	30	12	42	513	306	1.67
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	0	—	0	—	—	—	0	0	..
Total	0	—	0	—	—	—	0	0	—

Table W-D.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Aust Govt	13	—	13	—	—	—	13	8	1.67
State Govt	—	—	—	—	—	—	—	—	..
Total	13	—	13	—	—	—	13	8	1.67
Assistance for tertiary education (GPC+ 0490.2)									
Aust Govt	18	113	130	—	—	—	130	67	1.96
State Govt	0	—	0	0	—	0	0	0	..
Total	18	113	131	0	—	0	131	67	1.96
All other tertiary education									
Aust Govt	31	113	144	—	—	—	144	75	1.93
State Govt	0	—	0	0	—	0	0	0	..
Total	32	113	144	0	—	0	144	75	1.93
All tertiary education									
Aust Govt	221	113	333	—	69	69	402	501	0.80
State Govt	382	—	382	30	6	37	419	254	1.64
Total	602	113	715	30	75	106	820	755	1.09
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Aust Govt	359	323	682	—	516	516	1 199	692	1.73
State Govt	4 503	64	4 566	408	553	960	5 526	2 151	2.57
Total	4 862	387	5 249	408	1 069	1 476	6 725	2 843	2.37

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.47 **Government direct expenditure on healthy lives by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	13 916	—	13 916	696	—	696	14 612	145 564	160 176
State Govt	210 581	42	210 622	10 529	416	10 945	221 567	2 217 140	2 438 707
Total	224 497	42	224 539	11 225	416	11 641	236 179	2 362 703	2 598 883
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	79 980	—	79 980	3 999	—	3 999	83 979	635 004	718 983
Total	79 980	—	79 980	3 999	—	3 999	83 979	635 004	718 983
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	13 450	—	13 450	672	—	672	14 122	141 333	155 455
Total	13 450	—	13 450	672	—	672	14 122	141 333	155 455
All hospital services (including mental health institutions)									
Aust Govt	13 916	—	13 916	696	—	696	14 612	145 564	160 176
State Govt	304 010	42	304 052	15 201	416	15 617	319 669	2 993 476	3 313 145
Total	317 927	42	317 968	15 896	416	16 312	334 281	3 139 040	3 473 321
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	1 005	175	1 180	—	1 345	1 345	2 525	51 996	54 521
State Govt	6 491	—	6 491	—	—	—	6 491	202 891	209 382
Total	7 496	175	7 671	—	1 345	1 345	9 016	254 887	263 903
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	756	—	756	—	19	19	775	22 004	22 779
State Govt	7 102	—	7 102	—	—	—	7 102	201 791	208 893
Total	7 858	—	7 858	—	19	19	7 877	223 795	231 672
Patient transport (GPC 0542)									
Aust Govt	690	—	690	—	—	—	690	28 697	29 386
State Govt	11 717	—	11 717	—	—	—	11 717	75 726	87 443
Total	12 407	—	12 407	—	—	—	12 407	104 423	116 829
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	400	400	400	41 873	42 273
State Govt	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	400	400	400	41 873	42 273

Table W-D.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	92 078	92 078	92 078	302 035	394 113
State Govt	20 910	—	20 910	—	2 454	2 454	23 364	305 169	328 533
Total	20 910	—	20 910	—	94 532	94 532	115 442	607 204	722 646
Dental services (GPC+ 0549.4)									
Aust Govt	7	—	7	—	—	—	7	4 189	4 196
State Govt	2 215	—	2 215	—	—	—	2 215	67 014	69 229
Total	2 223	—	2 223	—	—	—	2 223	71 203	73 425
All other community health services									
Aust Govt	7	—	7	—	92 478	92 478	92 486	348 096	440 582
State Govt	23 125	—	23 125	—	2 454	2 454	25 579	372 183	397 762
Total	23 132	—	23 132	—	94 933	94 933	118 065	720 279	838 344
All community health services									
Aust Govt	1 453	—	1 453	—	92 497	92 497	93 950	398 798	492 747
State Govt	41 945	—	41 945	—	2 454	2 454	44 399	649 699	694 098
Total	43 398	—	43 398	—	94 951	94 951	138 349	1 048 497	1 186 845
All public and community health services (excluding subsidies)									
Aust Govt	2 458	175	2 633	—	93 842	93 842	96 475	450 793	547 268
State Govt	48 435	—	48 435	—	2 454	2 454	50 890	852 590	903 480
Total	50 893	175	51 068	—	96 297	96 297	147 365	1 303 383	1 450 748
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	13 551	—	13 551	—	7 154	7 154	20 705	1 164 460	1 185 165
State Govt	—	—	—	—	—	—	—	—	—
Total	13 551	—	13 551	—	7 154	7 154	20 705	1 164 460	1 185 165
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	1 223	—	1 223	—	—	—	1 223	515 088	516 312
State Govt	—	—	—	—	—	—	—	—	—
Total	1 223	—	1 223	—	—	—	1 223	515 088	516 312
All health service subsidies									
Aust Govt	14 774	—	14 774	—	7 154	7 154	21 928	1 679 549	1 701 477
State Govt	—	—	—	—	—	—	—	—	—
Total	14 774	—	14 774	—	7 154	7 154	21 928	1 679 549	1 701 477
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	18 457	—	18 457	—	6 354	6 354	24 811	1 487 974	1 512 785
State Govt	—	—	—	—	—	—	—	—	—
Total	18 457	—	18 457	—	6 354	6 354	24 811	1 487 974	1 512 785

Table W-D.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Aust Govt	63	—	63	—	—	—	63	4 030	4 093
State Govt	—	—	—	—	—	—	—	—	—
Total	63	—	63	—	—	—	63	4 030	4 093
Aids and appliances (GPC+ 0560.3)									
Aust Govt	489	682	1 171	—	—	—	1 171	65 862	67 033
State Govt	—	—	—	—	—	—	—	—	—
Total	489	682	1 171	—	—	—	1 171	65 862	67 033
All pharmaceuticals, medical aids and appliances									
Aust Govt	19 009	682	19 691	—	6 354	6 354	26 045	1 557 866	1 583 911
State Govt	—	—	—	—	—	—	—	—	—
Total	19 009	682	19 691	—	6 354	6 354	26 045	1 557 866	1 583 911
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	4 868	4 868	4 868	42 627	47 495
State Govt	1 122	—	1 122	—	—	—	1 122	32 884	34 006
Total	1 122	—	1 122	—	4 868	4 868	5 990	75 511	81 501
General health administration (GPC+ 0590.2)									
Aust Govt	41	—	41	—	—	—	41	11 366	11 407
State Govt	1 188	—	1 188	—	440	440	1 628	49 260	50 888
Total	1 230	—	1 230	—	440	440	1 670	60 625	62 295
All Research And administration									
Aust Govt	41	—	41	—	4 868	4 868	4 909	53 993	58 902
State Govt	2 310	—	2 310	—	440	440	2 751	82 143	84 894
Total	2 352	—	2 352	—	5 308	5 308	7 660	136 136	143 796
ALL health care subsidies and support services									
Aust Govt	33 824	682	34 507	—	18 376	18 376	52 882	3 291 407	3 344 290
State Govt	2 310	—	2 310	—	440	440	2 751	82 143	84 894
Total	36 135	682	36 817	—	18 816	18 816	55 633	3 373 551	3 429 184
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	50 199	857	51 055	696	112 218	112 914	163 969	3 887 764	4 051 734
State Govt	354 756	42	354 798	15 201	3 311	18 511	373 309	3 928 210	4 301 519
Total	404 955	899	405 853	15 896	115 529	131 425	537 278	7 815 974	8 353 253

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-D.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.48 **Government direct expenditure per person on healthy lives by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Aust Govt	186	—	186	9	—	9	195	69	2.85
State Govt	2 812	1	2 813	141	6	146	2 959	1 044	2.84
Total	2 998	1	2 998	150	6	155	3 154	1 112	2.84
Non-admitted patient services in acute care institutions (GPC 0512)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	1 068	—	1 068	53	—	53	1 121	299	3.75
Total	1 068	—	1 068	53	—	53	1 121	299	3.75
Mental health institutions (GPC 0520)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	180	—	180	9	—	9	189	67	2.84
Total	180	—	180	9	—	9	189	67	2.84
All hospital services (including mental health institutions)									
Aust Govt	186	—	186	9	—	9	195	69	2.85
State Govt	4 060	1	4 060	203	6	209	4 269	1 409	3.03
Total	4 246	1	4 246	212	6	218	4 464	1 477	3.02
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Aust Govt	13	2	16	—	18	18	34	24	1.38
State Govt	87	—	87	—	—	—	87	96	0.91
Total	100	2	102	—	18	18	120	120	1.00
Community health services									
Community mental health services (GPC 0541)									
Aust Govt	10	—	10	—	0	0	10	10	1.00
State Govt	95	—	95	—	—	—	95	95	1.00
Total	105	—	105	—	0	0	105	105	1.00
Patient transport (GPC 0542)									
Aust Govt	9	—	9	—	—	—	9	14	0.68
State Govt	156	—	156	—	—	—	156	36	4.39
Total	166	—	166	—	—	—	166	49	3.37
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Aust Govt	—	—	—	—	5	5	5	20	0.27
State Govt	—	—	—	—	—	—	—	—	..
Total	—	—	—	—	5	5	5	20	0.27

Table W-D.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Aust Govt	—	—	—	—	1 230	1 230	1 230	142	8.65
State Govt	279	—	279	—	33	33	312	144	2.17
Total	279	—	279	—	1 262	1 262	1 542	286	5.39
Dental services (GPC+ 0549.4)									
Aust Govt	0	—	0	—	—	—	0	2	0.05
State Govt	30	—	30	—	—	—	30	32	0.94
Total	30	—	30	—	—	—	30	34	0.89
All other community health services									
Aust Govt	0	—	0	—	1 235	1 235	1 235	164	7.54
State Govt	309	—	309	—	33	33	342	175	1.95
Total	309	—	309	—	1 268	1 268	1 577	339	4.65
All community health services									
Aust Govt	19	—	19	—	1 235	1 235	1 255	188	6.68
State Govt	560	—	560	—	33	33	593	306	1.94
Total	580	—	580	—	1 268	1 268	1 847	494	3.74
All public and community health services (excluding subsidies)									
Aust Govt	33	2	35	—	1 253	1 253	1 288	212	6.07
State Govt	647	—	647	—	33	33	680	401	1.69
Total	680	2	682	—	1 286	1 286	1 968	613	3.21
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Aust Govt	181	—	181	—	96	96	276	548	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	181	—	181	—	96	96	276	548	0.50
Private health insurance subsidies (GPC+ 0590.1)									
Aust Govt	16	—	16	—	—	—	16	242	0.07
State Govt	—	—	—	—	—	—	—	—	..
Total	16	—	16	—	—	—	16	242	0.07
All health service subsidies									
Aust Govt	197	—	197	—	96	96	293	791	0.37
State Govt	—	—	—	—	—	—	—	—	..
Total	197	—	197	—	96	96	293	791	0.37
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Aust Govt	246	—	246	—	85	85	331	700	0.47
State Govt	—	—	—	—	—	—	—	—	..
Total	246	—	246	—	85	85	331	700	0.47

Table W-D.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Aust Govt	1	—	1	—	—	—	1	2	0.44
State Govt	—	—	—	—	—	—	—	—	..
Total	1	—	1	—	—	—	1	2	0.44
Aids and appliances (GPC+ 0560.3)									
Aust Govt	7	9	16	—	—	—	16	31	0.50
State Govt	—	—	—	—	—	—	—	—	..
Total	7	9	16	—	—	—	16	31	0.50
All pharmaceuticals, medical aids and appliances									
Aust Govt	254	9	263	—	85	85	348	733	0.47
State Govt	—	—	—	—	—	—	—	—	..
Total	254	9	263	—	85	85	348	733	0.47
Research and administration									
Health research (GPC 0570)									
Aust Govt	—	—	—	—	65	65	65	20	3.24
State Govt	15	—	15	—	—	—	15	15	0.97
Total	15	—	15	—	65	65	80	36	2.25
General health administration (GPC+ 0590.2)									
Aust Govt	1	—	1	—	—	—	1	5	0.10
State Govt	16	—	16	—	6	6	22	23	0.94
Total	16	—	16	—	6	6	22	29	0.78
All Research And administration									
Aust Govt	1	—	1	—	65	65	66	25	2.58
State Govt	31	—	31	—	6	6	37	39	0.95
Total	31	—	31	—	71	71	102	64	1.60
ALL health care subsidies and support services									
Aust Govt	452	9	461	—	245	245	706	1 549	0.46
State Govt	31	—	31	—	6	6	37	39	0.95
Total	483	9	492	—	251	251	743	1 588	0.47
TOTAL EXPENDITURE ON HEALTHY LIVES									
Aust Govt	670	11	682	9	1 499	1 508	2 190	1 830	1.20
State Govt	4 737	1	4 738	203	44	247	4 985	1 849	2.70
Total	5 408	12	5 420	212	1 543	1 755	7 175	3 679	1.95

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-D.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.49 **Government direct expenditure on economic participation by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	27 095	—	27 095	—	152 832	152 832	179 927	207 129	387 055
State Govt	1 932	—	1 932	—	288	288	2 220	93 927	96 147
Total	29 027	—	29 027	—	153 120	153 120	182 147	301 056	483 202
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	7 941	—	7 941	—	15 872	15 872	23 813	225 289	249 102
State Govt	3 436	—	3 436	—	96	96	3 532	97 484	101 016
Total	11 377	—	11 377	—	15 968	15 968	27 344	322 773	350 118
All labour and employment services									
Aust Govt	35 036	—	35 036	—	168 704	168 704	203 739	432 418	636 157
State Govt	5 368	—	5 368	—	384	384	5 752	191 411	197 163
Total	40 403	—	40 403	—	169 087	169 087	209 491	623 829	833 320
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	256 468	—	256 468	49 016	—	49 016	305 483	2 645 334	2 950 818
State Govt	—	—	—	—	—	—	—	—	—
Total	256 468	—	256 468	49 016	—	49 016	305 483	2 645 334	2 950 818
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	102 344	—	102 344	5 221	—	5 221	107 565	1 188 772	1 296 337
State Govt	—	—	—	—	—	—	—	—	—
Total	102 344	—	102 344	5 221	—	5 221	107 565	1 188 772	1 296 337
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	69 204	—	69 204	—	—	—	69 204	376 312	445 516
State Govt	—	—	—	—	—	—	—	—	—
Total	69 204	—	69 204	—	—	—	69 204	376 312	445 516
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	37 046	—	37 046	5 608	—	5 608	42 654	2 561 162	2 603 816
State Govt	—	—	—	—	—	—	—	—	—
Total	37 046	—	37 046	5 608	—	5 608	42 654	2 561 162	2 603 816
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	387	—	387	—	—	—	387	509 587	509 974
State Govt	—	—	—	—	—	—	—	—	—
Total	387	—	387	—	—	—	387	509 587	509 974

Table W-D.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	656	—	656	—	—	—	656	7 947	8 603
State Govt	—	—	—	—	—	—	—	—	—
Total	656	—	656	—	—	—	656	7 947	8 603
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	716	—	716	—	—	—	716	4 209	4 926
State Govt	—	—	—	—	—	—	—	—	—
Total	716	—	716	—	—	—	716	4 209	4 926
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	1 045	—	1 045	- 6	—	- 6	1 039	38 584	39 623
State Govt	—	—	—	—	—	—	—	—	—
Total	1 045	—	1 045	- 6	—	- 6	1 039	38 584	39 623
All other social security support									
Aust Govt	2 804	—	2 804	- 6	—	- 6	2 798	560 327	563 125
State Govt	—	—	—	—	—	—	—	—	—
Total	2 804	—	2 804	- 6	—	- 6	2 798	560 327	563 125
All social security support									
Aust Govt	467 866	—	467 866	59 839	—	59 839	527 705	7 331 907	7 859 612
State Govt	—	—	—	—	—	—	—	—	—
Total	467 866	—	467 866	59 839	—	59 839	527 705	7 331 907	7 859 612
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	502 901	—	502 901	59 839	168 704	228 543	731 444	7 764 324	8 495 769
State Govt	5 368	—	5 368	—	384	384	5 752	191 411	197 163
Total	508 269	—	508 269	59 839	169 087	228 926	737 196	7 955 736	8 692 932

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.50 Government direct expenditure per person on economic participation by driver of expenditure, WA, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Aust Govt	362	—	362	—	2 041	2 041	2 403	97	24.65
State Govt	26	—	26	—	4	4	30	44	0.67
Total	388	—	388	—	2 045	2 045	2 432	142	17.17
Other economic affairs not elsewhere classified (GPC 1390)									
Aust Govt	106	—	106	—	212	212	318	106	3.00
State Govt	46	—	46	—	1	1	47	46	1.03
Total	152	—	152	—	213	213	365	152	2.40
All labour and employment services									
Aust Govt	468	—	468	—	2 253	2 253	2 721	204	13.37
State Govt	72	—	72	—	5	5	77	90	0.85
Total	540	—	540	—	2 258	2 258	2 798	294	9.53
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Aust Govt	3 425	—	3 425	655	—	655	4 079	1 245	3.28
State Govt	—	—	—	—	—	—	—	—	..
Total	3 425	—	3 425	655	—	655	4 079	1 245	3.28
Assistance to people with a disability (GPC+ 0610.2)									
Aust Govt	1 367	—	1 367	70	—	70	1 436	560	2.57
State Govt	—	—	—	—	—	—	—	—	..
Total	1 367	—	1 367	70	—	70	1 436	560	2.57
Assistance to the unemployed (GPC+ 0610.4)									
Aust Govt	924	—	924	—	—	—	924	177	5.22
State Govt	—	—	—	—	—	—	—	—	..
Total	924	—	924	—	—	—	924	177	5.22
Assistance to the aged (GPC+ 0610.3)									
Aust Govt	495	—	495	75	—	75	570	1 205	0.47
State Govt	—	—	—	—	—	—	—	—	..
Total	495	—	495	75	—	75	570	1 205	0.47
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Aust Govt	5	—	5	—	—	—	5	240	0.02
State Govt	—	—	—	—	—	—	—	—	..
Total	5	—	5	—	—	—	5	240	0.02

Table W-D.50

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Concessions and allowances to low income earners (GPC+ 0610.6)									
Aust Govt	9	—	9	—	—	—	9	4	2.34
State Govt	—	—	—	—	—	—	—	—	..
Total	9	—	9	—	—	—	9	4	2.34
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Aust Govt	10	—	10	—	—	—	10	2	4.83
State Govt	—	—	—	—	—	—	—	—	..
Total	10	—	10	—	—	—	10	2	4.83
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Aust Govt	14	—	14	- 0	—	- 0	14	18	0.76
State Govt	—	—	—	—	—	—	—	—	..
Total	14	—	14	- 0	—	- 0	14	18	0.76
All other social security support									
Aust Govt	37	—	37	- 0	—	- 0	37	264	0.14
State Govt	—	—	—	—	—	—	—	—	..
Total	37	—	37	- 0	—	- 0	37	264	0.14
All social security support									
Aust Govt	6 248	—	6 248	799	—	799	7 047	3 451	2.04
State Govt	—	—	—	—	—	—	—	—	..
Total	6 248	—	6 248	799	—	799	7 047	3 451	2.04
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Aust Govt	6 716	—	6 716	799	2 253	3 052	9 768	3 654	2.67
State Govt	72	—	72	—	5	5	77	90	0.85
Total	6 787	—	6 787	799	2 258	3 057	9 844	3 745	2.63

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-D.50

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.51 **Government direct expenditure on home environment by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	75	—	75	—	4 210	4 210	4 286	4 948	9 234
State Govt	3 738	—	3 738	368	—	368	4 106	244 901	249 007
Total	3 814	—	3 814	368	4 210	4 578	8 392	249 849	258 241
Social housing (GPC 0711.2)									
Aust Govt	145	—	145	—	—	—	145	700	846
State Govt	56 312	—	56 312	4 586	61 617	66 203	122 515	267 243	389 758
Total	56 457	—	56 457	4 586	61 617	66 203	122 660	267 943	390 604
Rental market assistance (GPC+ 0711.3)									
Aust Govt	7 050	308	7 357	—	—	—	7 357	203 431	210 788
State Govt	—	—	—	—	—	—	—	—	—
Total	7 050	308	7 357	—	—	—	7 357	203 431	210 788
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	573	—	573	—	—	—	573	1 039	1 612
State Govt	—	—	—	—	1 162	1 162	1 162	—	1 162
Total	573	—	573	—	1 162	1 162	1 734	1 039	2 773
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	433	—	433	—	—	—	433	907	1 341
State Govt	10 674	—	10 674	700	—	700	11 373	21 651	33 024
Total	11 107	—	11 107	700	—	700	11 807	22 558	34 365
All homelessness assistance									
Aust Govt	1 006	—	1 006	—	—	—	1 006	1 946	2 952
State Govt	10 674	—	10 674	700	1 162	1 862	12 535	21 651	34 186
Total	11 679	—	11 679	700	1 162	1 862	13 541	23 597	37 138
All housing									
Aust Govt	8 276	308	8 584	—	4 210	4 210	12 794	211 026	223 820
State Govt	70 724	—	70 724	5 654	62 779	68 432	139 157	533 794	672 951
Total	79 000	308	79 308	5 654	66 989	72 643	151 951	744 820	896 771
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	521	—	521	—	815	815	1 336	14 772	16 108
State Govt	10 770	—	10 770	1 037	15 144	16 181	26 951	304 527	331 478
Total	11 291	—	11 291	1 037	15 959	16 996	28 287	319 299	347 586

Table W-D.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	7 113	1 515	8 628	685	47	731	9 359	240 164	249 523
Total	7 113	1 515	8 628	685	47	731	9 359	240 164	249 523
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	18 067	—	18 067	1 739	247	1 987	20 054	510 859	530 913
Total	18 067	—	18 067	1 739	247	1 987	20 054	510 859	530 913
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	3 949	—	3 949	—	4 731	4 731	8 680	112 050	120 730
State Govt	3 383	—	3 383	326	42	368	3 750	95 645	99 395
Total	7 332	—	7 332	326	4 772	5 098	12 430	207 695	220 125
Fuel and energy (GPC 09)									
Aust Govt	20 264	—	20 264	—	—	—	20 264	574 936	595 200
State Govt	3 746	—	3 746	—	9 064	9 064	12 810	106 272	119 082
Total	24 010	—	24 010	—	9 064	9 064	33 074	681 208	714 282
All Community and environment services									
Aust Govt	24 734	—	24 734	—	5 546	5 546	30 280	701 757	732 038
State Govt	43 079	1 515	44 593	3 786	24 543	28 330	72 923	1 257 468	1 330 391
Total	67 813	1 515	69 328	3 786	30 089	33 876	103 204	1 959 225	2 062 429
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	94	—	94	—	—	—	94	2 660	2 754
State Govt	29 763	—	29 763	—	1 476	1 476	31 239	844 427	875 666
Total	29 857	—	29 857	—	1 476	1 476	31 333	847 087	878 420
Rail Transport (GPC 123)									
Aust Govt	774	—	774	—	—	—	774	11 959	12 733
State Govt	9 526	—	9 526	—	—	—	9 526	68 479	78 005
Total	10 299	—	10 299	—	—	—	10 299	80 439	90 738
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	6 255	—	6 255	—	96	96	6 350	69 776	76 126
State Govt	11 580	—	11 580	—	301	301	11 882	510 585	522 467
Total	17 835	—	17 835	—	397	397	18 232	580 361	598 593
Communications (GPC 1290)									
Aust Govt	1 758	—	1 758	—	797	797	2 555	49 873	52 428
State Govt	—	—	—	—	—	—	—	—	—
Total	1 758	—	1 758	—	797	797	2 555	49 873	52 428

Table W-D.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Aust Govt	8 880	—	8 880	—	893	893	9 773	134 268	144 041
State Govt	50 869	—	50 869	—	1 778	1 778	52 647	1 423 491	1 476 138
Total	59 749	—	59 749	—	2 671	2 671	62 420	1 557 759	1 620 179
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	41 891	308	42 198	—	10 650	10 650	52 848	1 047 051	1 099 899
State Govt	164 672	1 515	166 187	9 440	89 100	98 540	264 727	3 214 753	3 479 480
Total	206 563	1 822	208 385	9 440	99 749	109 190	317 574	4 261 804	4 579 379

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.52 **Government direct expenditure per person on home environment by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Aust Govt	1	—	1	—	56	56	57	2	24.57
State Govt	50	—	50	5	—	5	55	115	0.48
Total	51	—	51	5	56	61	112	118	0.95
Social housing (GPC 0711.2)									
Aust Govt	2	—	2	—	—	—	2	0	..
State Govt	752	—	752	61	823	884	1 636	126	13.01
Total	754	—	754	61	823	884	1 638	126	12.99
Rental market assistance (GPC+ 0711.3)									
Aust Govt	94	4	98	—	—	—	98	96	1.03
State Govt	—	—	—	—	—	—	—	—	..
Total	94	4	98	—	—	—	98	96	1.03
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Aust Govt	8	—	8	—	—	—	8	0	..
State Govt	—	—	—	—	16	16	16	—	..
Total	8	—	8	—	16	16	23	0	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Aust Govt	6	—	6	—	—	—	6	0	..
State Govt	143	—	143	9	—	9	152	10	14.90
Total	148	—	148	9	—	9	158	11	14.85
All homelessness assistance									
Aust Govt	13	—	13	—	—	—	13	1	..
State Govt	143	—	143	9	16	25	167	10	16.43
Total	156	—	156	9	16	25	181	11	16.28
All housing									
Aust Govt	111	4	115	—	56	56	171	99	1.72
State Govt	944	—	944	75	838	914	1 858	251	7.40
Total	1 055	4	1 059	75	895	970	2 029	351	5.79
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Aust Govt	7	—	7	—	11	11	18	7	2.57
State Govt	144	—	144	14	202	216	360	143	2.51
Total	151	—	151	14	213	227	378	150	2.51

Table W-D.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	95	20	115	9	1	10	125	113	1.11
Total	95	20	115	9	1	10	125	113	1.11
Water supply (GPC+ 0720.0)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	241	—	241	23	3	27	268	240	1.11
Total	241	—	241	23	3	27	268	240	1.11
Sanitation services and protection of the environment (GPC+ 0730.0)									
Aust Govt	53	—	53	—	63	63	116	53	2.20
State Govt	45	—	45	4	1	5	50	45	1.11
Total	98	—	98	4	64	68	166	98	1.70
Fuel and energy (GPC 09)									
Aust Govt	271	—	271	—	—	—	271	271	1.00
State Govt	50	—	50	—	121	121	171	50	3.42
Total	321	—	321	—	121	121	442	321	1.38
All Community and environment services									
Aust Govt	330	—	330	—	74	74	404	330	1.22
State Govt	575	20	596	51	328	378	974	592	1.65
Total	906	20	926	51	402	452	1 378	922	1.49
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Aust Govt	1	—	1	—	—	—	1	1	1.00
State Govt	397	—	397	—	20	20	417	397	1.05
Total	399	—	399	—	20	20	418	399	1.05
Rail Transport (GPC 123)									
Aust Govt	10	—	10	—	—	—	10	6	1.83
State Govt	127	—	127	—	—	—	127	32	3.95
Total	138	—	138	—	—	—	138	38	3.63
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Aust Govt	84	—	84	—	1	1	85	33	2.58
State Govt	155	—	155	—	4	4	159	240	0.66
Total	238	—	238	—	5	5	243	273	0.89
Communications (GPC 1290)									
Aust Govt	23	—	23	—	11	11	34	23	1.45
State Govt	—	—	—	—	—	—	—	—	..
Total	23	—	23	—	11	11	34	23	1.45

Table W-D.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Aust Govt	119	—	119	—	12	12	131	63	2.07
State Govt	679	—	679	—	24	24	703	670	1.05
Total	798	—	798	—	36	36	834	733	1.14
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Aust Govt	559	4	564	—	142	142	706	493	1.43
State Govt	2 199	20	2 219	126	1 190	1 316	3 535	1 513	2.34
Total	2 758	24	2 783	126	1 332	1 458	4 241	2 006	2.11

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.53 **Government direct expenditure on safe communities by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	9 302	—	9 302	—	1 308	1 308	10 609	263 901	274 510
State Govt	143 595	—	143 595	10 633	6 895	17 528	161 123	578 887	740 010
Total	152 896	—	152 896	10 633	8 203	18 836	171 732	842 788	1 014 520
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	3 773	—	3 773	—	—	—	3 773	11 228	15 000
State Govt	60 144	—	60 144	—	1 519	1 519	61 663	178 999	240 662
Total	63 917	—	63 917	—	1 519	1 519	65 435	190 227	255 662
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	1 589	—	1 589	—	20 049	20 049	21 637	45 075	66 713
State Govt	8 891	—	8 891	—	—	—	8 891	252 242	261 133
Total	10 479	—	10 479	—	20 049	20 049	30 528	297 318	327 846
Access to justice services (GPC+ 0320.3)									
Aust Govt	1 292	6 423	7 715	—	2 042	2 042	9 757	15 012	24 769
State Govt	12 084	—	12 084	—	2 166	2 166	14 250	106 171	120 421
Total	13 376	6 423	19 799	—	4 208	4 208	24 007	121 183	145 190
All law courts and legal services									
Aust Govt	6 653	6 423	13 077	—	22 090	22 090	35 167	71 315	106 482
State Govt	81 119	—	81 119	—	3 685	3 685	84 803	537 413	622 216
Total	87 772	6 423	94 195	—	25 775	25 775	119 970	608 728	728 698
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	52 878	—	52 878	1 467	465	1 932	54 810	21 111	75 921
Total	52 878	—	52 878	1 467	465	1 932	54 810	21 111	75 921
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	202 078	—	202 078	11 509	3 711	15 220	217 298	284 352	501 650
Total	202 078	—	202 078	11 509	3 711	15 220	217 298	284 352	501 650
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	254 955	—	254 955	12 976	4 176	17 153	272 108	305 463	577 571
Total	254 955	—	254 955	12 976	4 176	17 153	272 108	305 463	577 571

Table W-D.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	26 356	—	26 356	—	81	81	26 437	189 468	215 905
Total	26 356	—	26 356	—	81	81	26 437	189 468	215 905
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	106	—	106	—	225	225	331	3 004	3 335
State Govt	886	—	886	85	—	85	972	25 060	26 032
Total	992	—	992	85	225	311	1 303	28 065	29 367
All other public order									
Aust Govt	106	—	106	—	225	225	331	3 004	3 335
State Govt	27 242	—	27 242	85	81	167	27 409	214 528	241 937
Total	27 348	—	27 348	85	307	392	27 740	217 533	245 272
All public order and safety									
Aust Govt	16 061	6 423	22 484	—	23 623	23 623	46 107	338 220	384 327
State Govt	506 911	—	506 911	23 695	14 838	38 532	545 443	1 636 291	2 181 734
Total	522 971	6 423	529 395	23 695	38 461	62 155	591 550	1 974 511	2 566 061
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	1 245	—	1 245	—	—	—	1 245	61 908	63 153
Total	1 245	—	1 245	—	—	—	1 245	61 908	63 153
Welfare services for the aged (GPC 0622)									
Aust Govt	16 118	—	16 118	123	3 226	3 349	19 466	654 172	673 638
State Govt	9 898	—	9 898	947	—	947	10 846	244 209	255 055
Total	26 016	—	26 016	1 070	3 226	4 296	30 312	898 382	928 693
All welfare for the aged									
Aust Govt	16 118	—	16 118	123	3 226	3 349	19 466	654 172	673 638
State Govt	11 143	—	11 143	947	—	947	12 091	306 117	318 208
Total	27 261	—	27 261	1 070	3 226	4 296	31 557	960 289	991 846
Welfare services for people with a disability (GPC 0623)									
Aust Govt	9 373	—	9 373	—	50	50	9 423	64 688	74 111
State Govt	35 026	—	35 026	3 166	85	3 251	38 277	375 704	413 981
Total	44 399	—	44 399	3 166	135	3 301	47 700	440 392	488 092
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	3	—	3	—	—	—	3	5	8
State Govt	103 033	—	103 033	5 643	—	5 643	108 676	131 934	240 610
Total	103 036	—	103 036	5 643	—	5 643	108 679	131 939	240 618

Table W-D.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Aust Govt	3 229	—	3 229	—	1 636	1 636	4 865	13 975	18 840
State Govt	25 716	—	25 716	1 417	9 119	10 536	36 253	33 324	69 577
Total	28 945	—	28 945	1 417	10 755	12 172	41 118	47 299	88 417
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	31 399	6 521	37 920	—	56 794	56 794	94 714	894 696	989 410
State Govt	3 131	—	3 131	301	729	1 030	4 161	88 529	92 690
Total	34 530	6 521	41 051	301	57 523	57 824	98 875	983 225	1 082 100
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	20 505	—	20 505	—	1 990	1 990	22 494	248 228	270 722
State Govt	—	—	—	—	—	—	—	—	—
Total	20 505	—	20 505	—	1 990	1 990	22 494	248 228	270 722
All other welfare									
Aust Govt	51 904	6 521	58 425	—	58 784	58 784	117 209	1 142 923	1 260 132
State Govt	3 131	—	3 131	301	729	1 030	4 161	88 529	92 690
Total	55 035	6 521	61 556	301	59 513	59 814	121 370	1 231 452	1 352 822
All community support and welfare									
Aust Govt	80 627	6 521	87 148	123	63 696	63 819	150 966	1 875 763	2 026 729
State Govt	178 050	—	178 050	11 475	9 933	21 408	199 458	935 609	1 135 066
Total	258 676	6 521	265 197	11 598	73 628	85 226	350 424	2 811 372	3 161 795
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	617	—	617	—	—	—	617	17 519	18 136
State Govt	6 920	—	6 920	—	4 209	4 209	11 129	196 333	207 462
Total	7 537	—	7 537	—	4 209	4 209	11 747	213 851	225 598
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	1 100	—	1 100	—	2 175	2 175	3 274	31 195	34 469
State Govt	5 240	—	5 240	—	2 171	2 171	7 411	148 666	156 077
Total	6 339	—	6 339	—	4 346	4 346	10 685	179 861	190 546
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	—
State Govt	2 652	—	2 652	—	—	—	2 652	75 227	77 879
Total	2 652	—	2 652	—	—	—	2 652	75 227	77 879
All recreation services									
Aust Govt	1 100	—	1 100	—	2 175	2 175	3 274	31 195	34 469
State Govt	7 891	—	7 891	—	2 171	2 171	10 063	223 893	233 956
Total	8 991	—	8 991	—	4 346	4 346	13 337	255 089	268 425

Table W-D.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	3 334	—	3 334	—	7 399	7 399	10 734	94 601	105 334
State Govt	5 614	—	5 614	—	8 528	8 528	14 142	159 278	173 420
Total	8 948	—	8 948	—	15 928	15 928	24 876	253 878	278 754
Broadcasting and film production (GPC 0830)									
Aust Govt	5 310	—	5 310	—	5 291	5 291	10 601	150 649	161 250
State Govt	372	—	372	—	696	696	1 069	10 568	11 637
Total	5 682	—	5 682	—	5 987	5 987	11 670	161 218	172 887
All cultural facilities and broadcasting									
Aust Govt	8 644	—	8 644	—	12 690	12 690	21 335	245 250	266 584
State Govt	5 986	—	5 986	—	9 225	9 225	15 211	169 846	185 057
Total	14 631	—	14 631	—	21 915	21 915	36 546	415 096	451 641
All recreation and culture									
Aust Govt	10 361	—	10 361	—	14 865	14 865	25 226	293 964	319 190
State Govt	20 798	—	20 798	—	15 605	15 605	36 403	590 072	626 475
Total	31 159	—	31 159	—	30 470	30 470	61 629	884 036	945 665
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	107 049	12 944	119 993	123	102 184	102 307	222 299	2 507 947	2 730 246
State Govt	705 758	—	705 758	35 170	40 375	75 546	781 304	3 161 971	3 943 275
Total	812 807	12 944	825 751	35 293	142 559	177 852	1 003 603	5 669 918	6 673 522

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.54 **Government direct expenditure per person on safe communities by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Aust Govt	124	—	124	—	17	17	142	124	1.14
State Govt	1 918	—	1 918	142	92	234	2 152	272	7.90
Total	2 042	—	2 042	142	110	252	2 293	397	5.78
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Aust Govt	50	—	50	—	—	—	50	5	9.54
State Govt	803	—	803	—	20	20	823	84	9.77
Total	854	—	854	—	20	20	874	90	9.76
Other courts and legal services (GPC+ 0320.2)									
Aust Govt	21	—	21	—	268	268	289	21	13.62
State Govt	119	—	119	—	—	—	119	119	1.00
Total	140	—	140	—	268	268	408	140	2.91
Access to justice services (GPC+ 0320.3)									
Aust Govt	17	86	103	—	27	27	130	7	18.43
State Govt	161	—	161	—	29	29	190	50	3.81
Total	179	86	264	—	56	56	321	57	5.62
All law courts and legal services									
Aust Govt	89	86	175	—	295	295	470	34	13.99
State Govt	1 083	—	1 083	—	49	49	1 132	253	4.48
Total	1 172	86	1 258	—	344	344	1 602	287	5.59
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	706	—	706	20	6	26	732	10	73.63
Total	706	—	706	20	6	26	732	10	73.63
Other prisons and corrective services (GPC+ 0330.2)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	2 699	—	2 699	154	50	203	2 902	134	21.68
Total	2 699	—	2 699	154	50	203	2 902	134	21.68
All prisons and corrective services									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	3 405	—	3 405	173	56	229	3 634	144	25.27
Total	3 405	—	3 405	173	56	229	3 634	144	25.27

Table W-D.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	352	—	352	—	1	1	353	89	3.96
Total	352	—	352	—	1	1	353	89	3.96
Other public order and safety not elsewhere classified (GPC 0390)									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	12	—	12	1	—	1	13	12	1.10
Total	13	—	13	1	3	4	17	13	1.32
All other public order									
Aust Govt	1	—	1	—	3	3	4	1	3.13
State Govt	364	—	364	1	1	2	366	101	3.62
Total	365	—	365	1	4	5	370	102	3.62
All public order and safety									
Aust Govt	214	86	300	—	315	315	616	159	3.87
State Govt	6 769	—	6 769	316	198	515	7 284	770	9.46
Total	6 984	86	7 069	316	514	830	7 899	929	8.50
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	17	—	17	—	—	—	17	29	0.57
Total	17	—	17	—	—	—	17	29	0.57
Welfare services for the aged (GPC 0622)									
Aust Govt	215	—	215	2	43	45	260	308	0.84
State Govt	132	—	132	13	—	13	145	115	1.26
Total	347	—	347	14	43	57	405	423	0.96
All welfare for the aged									
Aust Govt	215	—	215	2	43	45	260	308	0.84
State Govt	149	—	149	13	—	13	161	144	1.12
Total	364	—	364	14	43	57	421	452	0.93
Welfare services for people with a disability (GPC 0623)									
Aust Govt	125	—	125	—	1	1	126	30	4.13
State Govt	468	—	468	42	1	43	511	177	2.89
Total	593	—	593	42	2	44	637	207	3.07
Child protection and out-of-home care services (GPC+ 0621.2)									
Aust Govt	0	—	0	—	—	—	0	—	..
State Govt	1 376	—	1 376	75	—	75	1 451	62	23.37
Total	1 376	—	1 376	75	—	75	1 451	62	23.37

Table W-D.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Aust Govt	43	—	43	—	22	22	65	7	9.87
State Govt	343	—	343	19	122	141	484	16	30.87
Total	387	—	387	19	144	163	549	22	24.67
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Aust Govt	419	87	506	—	758	758	1 265	421	3.00
State Govt	42	—	42	4	10	14	56	42	1.33
Total	461	87	548	4	768	772	1 320	463	2.85
Social security and welfare not elsewhere classified (GPC 0690)									
Aust Govt	274	—	274	—	27	27	300	117	2.57
State Govt	—	—	—	—	—	—	—	—	..
Total	274	—	274	—	27	27	300	117	2.57
All other welfare									
Aust Govt	693	87	780	—	785	785	1 565	538	2.91
State Govt	42	—	42	4	10	14	56	42	1.33
Total	735	87	822	4	795	799	1 621	580	2.80
All community support and welfare									
Aust Govt	1 077	87	1 164	2	851	852	2 016	883	2.28
State Govt	2 378	—	2 378	153	133	286	2 664	440	6.05
Total	3 454	87	3 541	155	983	1 138	4 680	1 323	3.54
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Aust Govt	8	—	8	—	—	—	8	8	1.00
State Govt	92	—	92	—	56	56	149	92	1.61
Total	101	—	101	—	56	56	157	101	1.56
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	70	—	70	—	29	29	99	70	1.41
Total	85	—	85	—	58	58	143	85	1.69
Recreation and culture not elsewhere classified (GPC 0890)									
Aust Govt	—	—	—	—	—	—	—	—	..
State Govt	35	—	35	—	—	—	35	35	1.00
Total	35	—	35	—	—	—	35	35	1.00
All recreation services									
Aust Govt	15	—	15	—	29	29	44	15	2.98
State Govt	105	—	105	—	29	29	134	105	1.28
Total	120	—	120	—	58	58	178	120	1.48

Table W-D.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Aust Govt	45	—	45	—	99	99	143	45	3.22
State Govt	75	—	75	—	114	114	189	75	2.52
Total	120	—	120	—	213	213	332	120	2.78
Broadcasting and film production (GPC 0830)									
Aust Govt	71	—	71	—	71	71	142	71	2.00
State Govt	5	—	5	—	9	9	14	5	2.87
Total	76	—	76	—	80	80	156	76	2.05
All cultural facilities and broadcasting									
Aust Govt	115	—	115	—	169	169	285	115	2.47
State Govt	80	—	80	—	123	123	203	80	2.54
Total	195	—	195	—	293	293	488	195	2.50
All recreation and culture									
Aust Govt	138	—	138	—	199	199	337	138	2.43
State Govt	278	—	278	—	208	208	486	278	1.75
Total	416	—	416	—	407	407	823	416	1.98
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Aust Govt	1 430	173	1 602	2	1 365	1 366	2 969	1 180	2.51
State Govt	9 425	—	9 425	470	539	1 009	10 433	1 488	7.01
Total	10 854	173	11 027	471	1 904	2 375	13 402	2 669	5.02

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.55 **Government direct expenditure on other government services by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	4 314	—	4 314	—	—	—	4 314	122 391	126 705
State Govt	6 966	—	6 966	—	1 050	1 050	8 016	197 650	205 666
Total	11 280	—	11 280	—	1 050	1 050	12 330	320 041	332 371
Other general public services (GPC 0190)									
Aust Govt	52 357	72	52 430	—	1 667	1 667	54 097	1 487 500	1 541 597
State Govt	7 877	—	7 877	—	11 192	11 192	19 068	223 479	242 547
Total	60 234	72	60 306	—	12 859	12 859	73 166	1 710 979	1 784 144
All general public services									
Aust Govt	56 671	72	56 744	—	1 667	1 667	58 411	1 609 892	1 668 303
State Govt	14 843	—	14 843	—	12 242	12 242	27 085	421 128	448 213
Total	71 515	72	71 587	—	13 909	13 909	85 496	2 031 020	2 116 516
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	78 182	—	78 182	—	3 306	3 306	81 488	2 218 146	2 299 634
State Govt	—	—	—	—	—	—	—	—	—
Total	78 182	—	78 182	—	3 306	3 306	81 488	2 218 146	2 299 634
Defence housing (GPC+ 0711.4)									
Aust Govt	2 648	—	2 648	—	—	—	2 648	75 138	77 786
State Govt	—	—	—	—	—	—	—	—	—
Total	2 648	—	2 648	—	—	—	2 648	75 138	77 786
All defence (incl. defence housing)									
Aust Govt	80 830	—	80 830	—	3 306	3 306	84 136	2 293 284	2 377 420
State Govt	—	—	—	—	—	—	—	—	—
Total	80 830	—	80 830	—	3 306	3 306	84 136	2 293 284	2 377 420
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	28 464	—	28 464	—	—	—	28 464	807 572	836 036
State Govt	19 058	—	19 058	—	—	—	19 058	540 700	559 758
Total	47 522	—	47 522	—	—	—	47 522	1 348 273	1 395 794
All general government services and defence									
Aust Govt	165 965	72	166 038	—	4 973	4 973	171 011	4 710 748	4 881 759
State Govt	33 901	—	33 901	—	12 242	12 242	46 143	961 828	1 007 971
Total	199 866	72	199 939	—	17 215	17 215	217 154	5 672 577	5 889 730

Table W-D.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	7 452	—	7 452	—	24	24	7 477	211 433	218 909
State Govt	14 168	—	14 168	—	1 786	1 786	15 954	401 969	417 923
Total	21 620	—	21 620	—	1 810	1 810	23 431	613 402	636 832
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	2 632	—	2 632	—	278	278	2 910	74 683	77 593
State Govt	7 520	—	7 520	—	2 117	2 117	9 637	213 350	222 987
Total	10 152	—	10 152	—	2 395	2 395	12 547	288 033	300 580
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	660	—	660	—	108	108	768	18 721	19 489
State Govt	3 447	—	3 447	—	646	646	4 093	97 790	101 883
Total	4 107	—	4 107	—	754	754	4 860	116 512	121 372
All support to industry									
Aust Govt	10 744	—	10 744	—	410	410	11 154	304 837	315 991
State Govt	25 135	—	25 135	—	4 549	4 549	29 684	713 109	742 793
Total	35 879	—	35 879	—	4 959	4 959	40 838	1 017 946	1 058 784
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	176 710	72	176 782	—	5 383	5 383	182 165	5 015 585	5 197 751
State Govt	59 036	—	59 036	—	16 791	16 791	75 826	1 674 938	1 750 764
Total	235 745	72	235 818	—	22 174	22 174	257 992	6 690 523	6 948 515

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
 - 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
 - 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-D.56 **Government direct expenditure per person on other government services by driver of expenditure, WA, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Aust Govt	58	—	58	—	—	—	58	58	1.00
State Govt	93	—	93	—	14	14	107	93	1.15
Total	151	—	151	—	14	14	165	151	1.09
Other general public services (GPC 0190)									
Aust Govt	699	1	700	—	22	22	722	700	1.03
State Govt	105	—	105	—	149	149	255	105	2.42
Total	804	1	805	—	172	172	977	805	1.21
All general public services									
Aust Govt	757	1	758	—	22	22	780	758	1.03
State Govt	198	—	198	—	163	163	362	198	1.82
Total	955	1	956	—	186	186	1 142	956	1.19
Defence (incl. defence housing)									
Defence (GPC 0200)									
Aust Govt	1 044	—	1 044	—	44	44	1 088	1 044	1.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1 044	—	1 044	—	44	44	1 088	1 044	1.04
Defence housing (GPC+ 0711.4)									
Aust Govt	35	—	35	—	—	—	35	35	1.00
State Govt	—	—	—	—	—	—	—	—	..
Total	35	—	35	—	—	—	35	35	1.00
All defence (incl. defence housing)									
Aust Govt	1 079	—	1 079	—	44	44	1 124	1 079	1.04
State Govt	—	—	—	—	—	—	—	—	..
Total	1 079	—	1 079	—	44	44	1 124	1 079	1.04
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Aust Govt	380	—	380	—	—	—	380	380	1.00
State Govt	254	—	254	—	—	—	254	254	1.00
Total	635	—	635	—	—	—	635	635	1.00
All general government services and defence									
Aust Govt	2 216	1	2 217	—	66	66	2 284	2 217	1.03
State Govt	453	—	453	—	163	163	616	453	1.36
Total	2 669	1	2 670	—	230	230	2 900	2 670	1.09

Table W-D.56

	Indigenous								Ratio
	Intensity of service use			Cost of service provision			Total Indig.	Non-Indig.	
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Aust Govt	100	—	100	—	0	0	100	100	1.00
State Govt	189	—	189	—	24	24	213	189	1.13
Total	289	—	289	—	24	24	313	289	1.08
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Aust Govt	35	—	35	—	4	4	39	35	1.11
State Govt	100	—	100	—	28	28	129	100	1.28
Total	136	—	136	—	32	32	168	136	1.24
Tourism and other (GPC 1310, GPC 1320)									
Aust Govt	9	—	9	—	1	1	10	9	1.16
State Govt	46	—	46	—	9	9	55	46	1.19
Total	55	—	55	—	10	10	65	55	1.18
All support to industry									
Aust Govt	143	—	143	—	5	5	149	143	1.04
State Govt	336	—	336	—	61	61	396	336	1.18
Total	479	—	479	—	66	66	545	479	1.14
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Aust Govt	2 360	1	2 361	—	72	72	2 433	2 361	1.03
State Govt	788	—	788	—	224	224	1 013	788	1.28
Total	3 148	1	3 149	—	296	296	3 445	3 149	1.09

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).