

Estimates of
ACT Government
Total Indigenous Expenditure,
2008-09 and 2010-11

2012 Indigenous
Expenditure Report
Web Attachment W-T

*Steering Committee
for the Review of
Government
Service Provision*

4 September 2012 Release

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Introduction

The *2012 Indigenous Expenditure Report* is prepared by the Steering Committee for the Review of Government Service Provision under the auspice of the Council of Australian Governments.

A printed report, available from the project website (www.pc.gov.au/ier), provides an overview of expenditure on Aboriginal and Torres Strait Islander people across six expenditure areas that align to the National Indigenous Reform Agreement building blocks. This attachment presents the detail estimates that are summarised in the printed report.

The tables in this attachment provides estimates of ACT Government total (direct plus indirect) Indigenous expenditure on services in 2008-09 and 2010-11. Estimates are provided for expenditure through both Indigenous specific services and those delivered to Indigenous Australians through mainstream services.

Information on the method, data sources and definitions used to compile these estimates is provided in the manuals that support the 2012 Report:

- *Expenditure Data Manual* — provides the definitions of expenditure and expenditure categories used for the estimates reported in the attachment
- *Service Use Measure Definitions Manual* — provides a description of the method for estimating the Indigenous component of expenditure, including the data sources and statements on the quality of those data.

While these estimates represent the best collective effort of the jurisdictions, identifying the Indigenous component of expenditure is difficult, and many data quality and methodological challenges are yet to be resolved. Interpreting these estimates requires an understanding of the strengths and limitations of the method and data, and the context within which Indigenous services are provided. A discussion of these interpretation issues is provided in chapters 2 and 3 of the printed report, respectively.

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Australian Government total expenditure, by state and territory¹

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¹ Government expenditure comprises direct and indirect expenditure. Direct expenditure includes governments' outlays on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local government. This represents the actual expenditure on services in the reference year. Indirect expenditure includes governments' payments 'to' and 'through' other governments. Indirect expenditure may be spent by the receiving government on services in the reference year, but can also be spent in future periods, or for other purposes if the expenditure is untied (for example, GST expenditure).

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Table W-T.1 ACT Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-T.3)									
Early child development									
Direct Exp.	1 112	—	1 112	748	—	748	1 860	33 173	35 033
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 112	—	1 112	748	—	748	1 860	33 173	35 033
School education									
Direct Exp.	18 481	—	18 481	3 744	—	3 744	22 225	688 758	710 983
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	18 481	—	18 481	3 744	—	3 744	22 225	688 758	710 983
Tertiary education									
Direct Exp.	2 181	—	2 181	2 509	—	2 509	4 690	130 615	135 305
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 181	—	2 181	2 509	—	2 509	4 690	130 615	135 305
All early child development, and Education and training									
Direct Exp.	21 774	—	21 774	7 001	—	7 001	28 775	852 546	881 321
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 774	—	21 774	7 001	—	7 001	28 775	852 546	881 321
HEALTHY LIVES (Table W-T.5)									
Hospital services (including mental health institutions)									
Direct Exp.	25 575	1 279	26 854	311	—	311	27 165	750 983	778 148
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25 575	1 279	26 854	311	—	311	27 165	750 983	778 148
Public and community health services (excluding subsidies)									
Direct Exp.	2 483	—	2 483	4 458	—	4 458	6 941	198 896	205 837
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 483	—	2 483	4 458	—	4 458	6 941	198 896	205 837
Health care subsidies and support services									
Direct Exp.	1 297	59	1 356	—	—	—	1 356	37 746	39 102
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 297	59	1 356	—	—	—	1 356	37 746	39 102
All healthy lives									
Direct Exp.	29 356	1 338	30 694	4 768	—	4 768	35 462	987 625	1 023 087
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	29 356	1 338	30 694	4 768	—	4 768	35 462	987 625	1 023 087

Table W-T.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-T.7)									
Labour and employment services									
Direct Exp.	250	—	250	—	—	—	250	18 557	18 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	250	—	250	—	—	—	250	18 557	18 808
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	250	—	250	—	—	—	250	18 557	18 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	250	—	250	—	—	—	250	18 557	18 808
HOME ENVIRONMENT (Table W-T.7)									
Housing services									
Direct Exp.	3 872	—	3 872	2 127	—	2 127	5 999	68 356	74 354
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 872	—	3 872	2 127	—	2 127	5 999	68 356	74 354
Community and environment services									
Direct Exp.	1 642	—	1 642	259	—	259	1 900	119 647	121 547
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 642	—	1 642	259	—	259	1 900	119 647	121 547
Transport and communications services									
Direct Exp.	3 684	—	3 684	—	—	—	3 684	268 283	271 967
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 684	—	3 684	—	—	—	3 684	268 283	271 967
All home environment									
Direct Exp.	9 197	—	9 197	2 385	—	2 385	11 583	456 286	467 869
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 197	—	9 197	2 385	—	2 385	11 583	456 286	467 869
SAFE AND SUPPORTIVE COMMUNITIES (Table W-T.11)									
Public order and safety									
Direct Exp.	20 638	—	20 638	1 305	—	1 305	21 943	319 574	341 516
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 638	—	20 638	1 305	—	1 305	21 943	319 574	341 516

Table W-T.1

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	17 696	—	17 696	2 781	—	2 781	20 477	176 317	196 794
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 696	—	17 696	2 781	—	2 781	20 477	176 317	196 794
Recreation and culture									
Direct Exp.	1 441	—	1 441	120	—	120	1 561	104 924	106 485
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 441	—	1 441	120	—	120	1 561	104 924	106 485
All safe and supportive communities									
Direct Exp.	39 774	—	39 774	4 206	—	4 206	43 980	600 815	644 796
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	39 774	—	39 774	4 206	—	4 206	43 980	600 815	644 796
OTHER GOVERNMENT SERVICES (Table W-T.13)									
General government services and defence									
Direct Exp.	10 286	—	10 286	157	—	157	10 443	749 123	759 566
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 286	—	10 286	157	—	157	10 443	749 123	759 566
Support to industry									
Direct Exp.	709	—	709	—	—	—	709	51 625	52 334
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	709	—	709	—	—	—	709	51 625	52 334
All other government services									
Direct Exp.	10 995	—	10 995	157	—	157	11 152	800 748	811 901
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 995	—	10 995	157	—	157	11 152	800 748	811 901
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	111 346	1 338	112 684	18 519	—	18 519	131 203	3 716 578	3 847 781
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	111 346	1 338	112 684	18 519	—	18 519	131 203	3 716 578	3 847 781

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-T.1

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.2 ACT Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-T.4)									
Early child development									
Direct Exp.	230	—	230	155	—	155	386	94	4.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	230	—	230	155	—	155	386	94	4.08
School education									
Direct Exp.	3 830	—	3 830	776	—	776	4 606	1 960	2.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 830	—	3 830	776	—	776	4 606	1 960	2.35
Tertiary education									
Direct Exp.	452	—	452	520	—	520	972	372	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	452	—	452	520	—	520	972	372	2.62
All early child development, and Education and training									
Direct Exp.	4 513	—	4 513	1 451	—	1 451	5 964	2 426	2.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 513	—	4 513	1 451	—	1 451	5 964	2 426	2.46
HEALTHY LIVES (Table W-T.6)									
Hospital services (including mental health institutions)									
Direct Exp.	5 301	265	5 566	64	—	64	5 630	2 137	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 301	265	5 566	64	—	64	5 630	2 137	2.63
Public and community health services (excluding subsidies)									
Direct Exp.	515	—	515	924	—	924	1 439	566	2.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	515	—	515	924	—	924	1 439	566	2.54
Health care subsidies and support services									
Direct Exp.	269	12	281	—	—	—	281	107	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	269	12	281	—	—	—	281	107	2.62
All healthy lives									
Direct Exp.	6 084	277	6 361	988	—	988	7 350	2 811	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 084	277	6 361	988	—	988	7 350	2 811	2.62

Table W-T.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-T.8)									
Labour and employment services									
Direct Exp.	52	—	52	—	—	—	52	53	0.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	52	—	52	—	—	—	52	53	0.98
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	52	—	52	—	—	—	52	53	0.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	52	—	52	—	—	—	52	53	0.98
HOME ENVIRONMENT (Table W-T.8)									
Housing services									
Direct Exp.	802	—	802	441	—	441	1 243	195	6.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	802	—	802	441	—	441	1 243	195	6.39
Community and environment services									
Direct Exp.	340	—	340	54	—	54	394	340	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	340	—	340	54	—	54	394	340	1.16
Transport and communications services									
Direct Exp.	763	—	763	—	—	—	763	763	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	763	—	763	—	—	—	763	763	1.00
All home environment									
Direct Exp.	1 906	—	1 906	494	—	494	2 401	1 298	1.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 906	—	1 906	494	—	494	2 401	1 298	1.85
SAFE AND SUPPORTIVE COMMUNITIES (Table W-T.12)									
Public order and safety									
Direct Exp.	4 277	—	4 277	270	—	270	4 548	909	5.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 277	—	4 277	270	—	270	4 548	909	5.00

Table W-T.2

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	3 667	—	3 667	576	—	576	4 244	502	8.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 667	—	3 667	576	—	576	4 244	502	8.46
Recreation and culture									
Direct Exp.	299	—	299	25	—	25	323	299	1.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	299	—	299	25	—	25	323	299	1.08
All safe and supportive communities									
Direct Exp.	8 243	—	8 243	872	—	872	9 115	1 710	5.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	8 243	—	8 243	872	—	872	9 115	1 710	5.33
OTHER GOVERNMENT SERVICES (Table W-T.14)									
General government services and defence									
Direct Exp.	2 132	—	2 132	33	—	33	2 164	2 132	1.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 132	—	2 132	33	—	33	2 164	2 132	1.02
Support to industry									
Direct Exp.	147	—	147	—	—	—	147	147	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	147	—	147	—	—	—	147	147	1.00
All other government services									
Direct Exp.	2 279	—	2 279	33	—	33	2 311	2 279	1.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 279	—	2 279	33	—	33	2 311	2 279	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	23 077	277	23 354	3 838	—	3 838	27 192	10 576	2.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23 077	277	23 354	3 838	—	3 838	27 192	10 576	2.57

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-T.2

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>		
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			<i>Ratio</i>	
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.3 ACT Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	1 053	—	1 053	748	—	748	1 801	26 631	28 432
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 053	—	1 053	748	—	748	1 801	26 631	28 432
Child care services (GPC+ 0621.1)									
Direct Exp.	59	—	59	—	—	—	59	6 542	6 602
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	59	—	59	—	—	—	59	6 542	6 602
All early child development									
Direct Exp.	1 112	—	1 112	748	—	748	1 860	33 173	35 033
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 112	—	1 112	748	—	748	1 860	33 173	35 033
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	9 510	—	9 510	1 872	—	1 872	11 382	336 187	347 569
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 510	—	9 510	1 872	—	1 872	11 382	336 187	347 569
Secondary education (GPC 0412)									
Direct Exp.	7 714	—	7 714	1 872	—	1 872	9 586	331 601	341 187
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 714	—	7 714	1 872	—	1 872	9 586	331 601	341 187
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	1 206	—	1 206	—	—	—	1 206	18 894	20 100
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 206	—	1 206	—	—	—	1 206	18 894	20 100
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	51	—	51	—	—	—	51	2 076	2 127
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	51	—	51	—	—	—	51	2 076	2 127

Table W-T.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	1 257	—	1 257	—	—	—	1 257	20 969	22 226
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 257	—	1 257	—	—	—	1 257	20 969	22 226
All school education									
Direct Exp.	18 481	—	18 481	3 744	—	3 744	22 225	688 758	710 983
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	18 481	—	18 481	3 744	—	3 744	22 225	688 758	710 983
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	99	—	99	—	—	—	99	11 348	11 447
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	99	—	99	—	—	—	99	11 348	11 447
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	1 429	—	1 429	2 206	—	2 206	3 636	97 102	100 737
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 429	—	1 429	2 206	—	2 206	3 636	97 102	100 737
Vocational training (GPC 1331)									
Direct Exp.	642	—	642	303	—	303	945	21 759	22 704
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	642	—	642	303	—	303	945	21 759	22 704
All TAFE and VET									
Direct Exp.	2 071	—	2 071	2 509	—	2 509	4 581	118 861	123 441
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 071	—	2 071	2 509	—	2 509	4 581	118 861	123 441
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	10	—	10	—	—	—	10	407	417
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10	—	10	—	—	—	10	407	417

Table W-T.3

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	10	—	10	—	—	—	10	407	417
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10	—	10	—	—	—	10	407	417
All tertiary education									
Direct Exp.	2 181	—	2 181	2 509	—	2 509	4 690	130 615	135 305
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 181	—	2 181	2 509	—	2 509	4 690	130 615	135 305
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	21 774	—	21 774	7 001	—	7 001	28 775	852 546	881 321
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 774	—	21 774	7 001	—	7 001	28 775	852 546	881 321

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.4 **ACT Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	218	—	218	155	—	155	373	76	4.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	218	—	218	155	—	155	373	76	4.92
Child care services (GPC+ 0621.1)									
Direct Exp.	12	—	12	—	—	—	12	19	0.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	—	12	—	—	—	12	19	0.66
All early child development									
Direct Exp.	230	—	230	155	—	155	386	94	4.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	230	—	230	155	—	155	386	94	4.08
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 971	—	1 971	388	—	388	2 359	957	2.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 971	—	1 971	388	—	388	2 359	957	2.47
Secondary education (GPC 0412)									
Direct Exp.	1 599	—	1 599	388	—	388	1 987	944	2.11
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 599	—	1 599	388	—	388	1 987	944	2.11
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	250	—	250	—	—	—	250	54	4.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	250	—	250	—	—	—	250	54	4.65
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	11	—	11	—	—	—	11	6	1.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	—	—	11	6	1.79

Table W-T.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	261	—	261	—	—	—	261	60	4.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	261	—	261	—	—	—	261	60	4.36
All school education									
Direct Exp.	3 830	—	3 830	776	—	776	4 606	1 960	2.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 830	—	3 830	776	—	776	4 606	1 960	2.35
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	21	—	21	—	—	—	21	32	0.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	21	—	21	—	—	—	21	32	0.64
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	296	—	296	457	—	457	753	276	2.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	296	—	296	457	—	457	753	276	2.73
Vocational training (GPC 1331)									
Direct Exp.	133	—	133	63	—	63	196	62	3.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	133	—	133	63	—	63	196	62	3.16
All TAFE and VET									
Direct Exp.	429	—	429	520	—	520	949	338	2.81
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	429	—	429	520	—	520	949	338	2.81
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	2	—	2	—	—	—	2	1	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	1	1.78

Table W-T.4

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	2	—	2	—	—	—	2	1	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	1	1.78
All tertiary education									
Direct Exp.	452	—	452	520	—	520	972	372	2.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	452	—	452	520	—	520	972	372	2.61
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 513	—	4 513	1 451	—	1 451	5 964	2 426	2.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 513	—	4 513	1 451	—	1 451	5 964	2 426	2.46

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.5 ACT Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2010-11

	Indigenous						Total Indig.	Non-Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	17 669	883	18 552	311	—	311	18 863	537 318	556 180
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 669	883	18 552	311	—	311	18 863	537 318	556 180
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	7 738	387	8 125	—	—	—	8 125	208 616	216 741
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 738	387	8 125	—	—	—	8 125	208 616	216 741
Mental health institutions (GPC 0520)									
Direct Exp.	169	8	177	—	—	—	177	5 050	5 227
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	169	8	177	—	—	—	177	5 050	5 227
All hospital services (including mental health institutions)									
Direct Exp.	25 575	1 279	26 854	311	—	311	27 165	750 983	778 148
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25 575	1 279	26 854	311	—	311	27 165	750 983	778 148
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	299	—	299	250	—	250	549	38 700	39 249
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	299	—	299	250	—	250	549	38 700	39 249
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	1 032	—	1 032	90	—	90	1 122	57 919	59 041
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 032	—	1 032	90	—	90	1 122	57 919	59 041
Patient transport (GPC 0542)									
Direct Exp.	540	—	540	—	—	—	540	27 867	28 407
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	540	—	540	—	—	—	540	27 867	28 407
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	518	—	518	—	—	—	518	10 742	11 260
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	518	—	518	—	—	—	518	10 742	11 260

Table W-T.5

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non-Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Community health (GPC+ 0549.3)</i>									
Direct Exp.	—	—	—	4 118	—	4 118	4 118	56 496	60 614
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	4 118	—	4 118	4 118	56 496	60 614
<i>Dental services (GPC+ 0549.4)</i>									
Direct Exp.	94	—	94	—	—	—	94	7 172	7 266
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	94	—	94	—	—	—	94	7 172	7 266
<i>All other community health services</i>									
Direct Exp.	612	—	612	4 118	—	4 118	4 730	74 410	79 140
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	612	—	612	4 118	—	4 118	4 730	74 410	79 140
<i>All community health services</i>									
Direct Exp.	2 184	—	2 184	4 207	—	4 207	6 392	160 197	166 588
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 184	—	2 184	4 207	—	4 207	6 392	160 197	166 588
All public and community health services (excluding subsidies)									
Direct Exp.	2 483	—	2 483	4 458	—	4 458	6 941	198 896	205 837
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 483	—	2 483	4 458	—	4 458	6 941	198 896	205 837
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
<i>Medical services subsidies (including Medicare) (GPC+ 0549.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>Private health insurance subsidies (GPC+ 0590.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
<i>All health service subsidies</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
<i>Benefit-paid pharmaceuticals (GPC+ 0560.1)</i>									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.5

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	144	7	151	—	—	—	151	3 885	4 036
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	144	7	151	—	—	—	151	3 885	4 036
All pharmaceuticals, medical aids and appliances									
Direct Exp.	144	7	151	—	—	—	151	3 885	4 036
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	144	7	151	—	—	—	151	3 885	4 036
Research and administration									
Health research (GPC 0570)									
Direct Exp.	112	—	112	—	—	—	112	5 806	5 919
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	112	—	112	—	—	—	112	5 806	5 919
General health administration (GPC+ 0590.2)									
Direct Exp.	1 041	52	1 093	—	—	—	1 093	28 054	29 147
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 041	52	1 093	—	—	—	1 093	28 054	29 147
All Research And administration									
Direct Exp.	1 153	52	1 205	—	—	—	1 205	33 860	35 065
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 153	52	1 205	—	—	—	1 205	33 860	35 065
ALL health care subsidies and support services									
Direct Exp.	1 297	59	1 356	—	—	—	1 356	37 746	39 102
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 297	59	1 356	—	—	—	1 356	37 746	39 102
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	29 356	1 338	30 694	4 768	—	4 768	35 462	987 625	1 023 087
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	29 356	1 338	30 694	4 768	—	4 768	35 462	987 625	1 023 087

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-T.5

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.6 **ACT Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	3 662	183	3 845	64	—	64	3 909	1 529	2.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 662	183	3 845	64	—	64	3 909	1 529	2.56
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	1 604	80	1 684	—	—	—	1 684	594	2.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 604	80	1 684	—	—	—	1 684	594	2.84
Mental health institutions (GPC 0520)									
Direct Exp.	35	2	37	—	—	—	37	14	2.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	2	37	—	—	—	37	14	2.56
All hospital services (including mental health institutions)									
Direct Exp.	5 301	265	5 566	64	—	64	5 630	2 137	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 301	265	5 566	64	—	64	5 630	2 137	2.63
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	62	—	62	52	—	52	114	110	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	62	—	62	52	—	52	114	110	1.03
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	214	—	214	19	—	19	232	165	1.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	214	—	214	19	—	19	232	165	1.41
Patient transport (GPC 0542)									
Direct Exp.	112	—	112	—	—	—	112	79	1.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	112	—	112	—	—	—	112	79	1.41
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	107	—	107	—	—	—	107	31	3.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	107	—	107	—	—	—	107	31	3.51

Table W-T.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	853	—	853	853	161	5.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	853	—	853	853	161	5.31
Dental services (GPC+ 0549.4)									
Direct Exp.	20	—	20	—	—	—	20	20	0.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	20	—	20	—	—	—	20	20	0.96
All other community health services									
Direct Exp.	127	—	127	853	—	853	980	212	4.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	127	—	127	853	—	853	980	212	4.63
All community health services									
Direct Exp.	453	—	453	872	—	872	1 325	456	2.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	453	—	453	872	—	872	1 325	456	2.91
All public and community health services (excluding subsidies)									
Direct Exp.	515	—	515	924	—	924	1 439	566	2.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	515	—	515	924	—	924	1 439	566	2.54

HEALTH CARE SUBSIDIES AND SUPPORT SERVICES

Health service subsidies

Medical services subsidies (including Medicare) (GPC+ 0549.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Private health insurance subsidies (GPC+ 0590.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

All health service subsidies

Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..

Pharmaceuticals, medical aids and appliances

Benefit-paid pharmaceuticals (GPC+ 0560.1)

Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.6

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	30	1	31	—	—	—	31	11	2.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	30	1	31	—	—	—	31	11	2.84
All pharmaceuticals, medical aids and appliances									
Direct Exp.	30	1	31	—	—	—	31	11	2.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	30	1	31	—	—	—	31	11	2.84
Research and administration									
Health research (GPC 0570)									
Direct Exp.	23	—	23	—	—	—	23	17	1.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	—	—	23	17	1.41
General health administration (GPC+ 0590.2)									
Direct Exp.	216	11	226	—	—	—	226	80	2.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	216	11	226	—	—	—	226	80	2.84
All Research And administration									
Direct Exp.	239	11	250	—	—	—	250	96	2.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	239	11	250	—	—	—	250	96	2.59
ALL health care subsidies and support services									
Direct Exp.	269	12	281	—	—	—	281	107	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	269	12	281	—	—	—	281	107	2.62
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	6 084	277	6 361	988	—	988	7 350	2 811	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 084	277	6 361	988	—	988	7 350	2 811	2.62

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-T.6

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person		Ratio

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.7 **ACT Government total (direct plus indirect) expenditure on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	12	—	12	—	—	—	12	1 177	1 188
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12	—	12	—	—	—	12	1 177	1 188
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	239	—	239	—	—	—	239	17 381	17 619
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	239	—	239	—	—	—	239	17 381	17 619
All labour and employment services									
Direct Exp.	250	—	250	—	—	—	250	18 557	18 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	250	—	250	—	—	—	250	18 557	18 808
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.7

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	250	—	250	—	—	—	250	18 557	18 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	250	—	250	—	—	—	250	18 557	18 808

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.8 **ACT Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	2	—	2	—	—	—	2	3	0.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	3	0.72
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	49	—	49	—	—	—	49	49	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	49	—	49	—	—	—	49	49	1.00
All labour and employment services									
Direct Exp.	52	—	52	—	—	—	52	53	0.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	52	—	52	—	—	—	52	53	0.98
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.8

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	52	—	52	—	—	—	52	53	0.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	52	—	52	—	—	—	52	53	0.98

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-T.8

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.9 **ACT Government total (direct plus indirect) expenditure on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Social housing (GPC 0711.2)									
Direct Exp.	3 516	—	3 516	90	—	90	3 606	66 395	70 002
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 516	—	3 516	90	—	90	3 606	66 395	70 002
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	356	—	356	2 037	—	2 037	2 392	1 960	4 353
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	356	—	356	2 037	—	2 037	2 392	1 960	4 353
All homelessness assistance									
Direct Exp.	356	—	356	2 037	—	2 037	2 392	1 960	4 353
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	356	—	356	2 037	—	2 037	2 392	1 960	4 353
All housing									
Direct Exp.	3 872	—	3 872	2 127	—	2 127	5 999	68 356	74 354
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 872	—	3 872	2 127	—	2 127	5 999	68 356	74 354
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	688	—	688	—	—	—	688	50 085	50 773
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	688	—	688	—	—	—	688	50 085	50 773

Table W-T.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	137	—	137	—	—	—	137	9 970	10 106
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	137	—	137	—	—	—	137	9 970	10 106
Water supply (GPC+ 0720.0)									
Direct Exp.	159	—	159	259	—	259	417	11 562	11 979
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	159	—	159	259	—	259	417	11 562	11 979
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	480	—	480	—	—	—	480	34 975	35 456
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	480	—	480	—	—	—	480	34 975	35 456
Fuel and energy (GPC 09)									
Direct Exp.	178	—	178	—	—	—	178	13 055	13 234
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	178	—	178	—	—	—	178	13 055	13 234
All Community and environment services									
Direct Exp.	1 642	—	1 642	259	—	259	1 900	119 647	121 547
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 642	—	1 642	259	—	259	1 900	119 647	121 547
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	3 473	—	3 473	—	—	—	3 473	252 910	256 383
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 473	—	3 473	—	—	—	3 473	252 910	256 383
Rail Transport (GPC 123)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Communications (GPC 1290)									
Direct Exp.	211	—	211	—	—	—	211	15 373	15 584
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	211	—	211	—	—	—	211	15 373	15 584

Table W-T.9

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	3 684	—	3 684	—	—	—	3 684	268 283	271 967
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 684	—	3 684	—	—	—	3 684	268 283	271 967
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	9 197	—	9 197	2 385	—	2 385	11 583	456 286	467 869
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 197	—	9 197	2 385	—	2 385	11 583	456 286	467 869

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.10 **ACT Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Social housing (GPC 0711.2)									
Direct Exp.	729	—	729	19	—	19	747	189	3.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	729	—	729	19	—	19	747	189	3.96
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	74	—	74	422	—	422	496	6	88.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	74	—	74	422	—	422	496	6	88.86
All homelessness assistance									
Direct Exp.	74	—	74	422	—	422	496	6	88.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	74	—	74	422	—	422	496	6	88.86
All housing									
Direct Exp.	802	—	802	441	—	441	1 243	195	6.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	802	—	802	441	—	441	1 243	195	6.39
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	143	—	143	—	—	—	143	143	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	143	—	143	—	—	—	143	143	1.00

Table W-T.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	28	—	28	—	—	—	28	28	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	28	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	33	—	33	54	—	54	86	33	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	33	—	33	54	—	54	86	33	2.63
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	100	—	100	—	—	—	100	100	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	100	—	100	—	—	—	100	100	1.00
Fuel and energy (GPC 09)									
Direct Exp.	37	—	37	—	—	—	37	37	0.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	37	—	37	—	—	—	37	37	0.99
All Community and environment services									
Direct Exp.	340	—	340	54	—	54	394	340	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	340	—	340	54	—	54	394	340	1.16
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	720	—	720	—	—	—	720	720	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	720	—	720	—	—	—	720	720	1.00
Rail Transport (GPC 123)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Communications (GPC 1290)									
Direct Exp.	44	—	44	—	—	—	44	44	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	44	—	44	—	—	—	44	44	1.00

Table W-T.10

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	763	—	763	—	—	—	763	763	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	763	—	763	—	—	—	763	763	1.00
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 906	—	1 906	494	—	494	2 401	1 298	1.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 906	—	1 906	494	—	494	2 401	1 298	1.85

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.11

Table W-T.11 ACT Government total (direct plus indirect) expenditure on safe communities, by type of program, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	7 675	—	7 675	344	—	344	8 019	132 272	140 291
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 675	—	7 675	344	—	344	8 019	132 272	140 291
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	1 558	—	1 558	105	—	105	1 663	17 317	18 981
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 558	—	1 558	105	—	105	1 663	17 317	18 981
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	678	—	678	30	—	30	708	49 354	50 062
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	678	—	678	30	—	30	708	49 354	50 062
Access to justice services (GPC+ 0320.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All law courts and legal services									
Direct Exp.	2 236	—	2 236	135	—	135	2 371	66 671	69 042
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 236	—	2 236	135	—	135	2 371	66 671	69 042
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	3 698	—	3 698	—	—	—	3 698	9 166	12 864
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 698	—	3 698	—	—	—	3 698	9 166	12 864
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	6 099	—	6 099	397	—	397	6 495	34 015	40 511
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 099	—	6 099	397	—	397	6 495	34 015	40 511
All prisons and corrective services									
Direct Exp.	9 797	—	9 797	397	—	397	10 194	43 181	53 375
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 797	—	9 797	397	—	397	10 194	43 181	53 375

Table W-T.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	567	—	567	—	—	—	567	51 037	51 604
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	567	—	567	—	—	—	567	51 037	51 604
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	363	—	363	429	—	429	791	26 412	27 204
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	363	—	363	429	—	429	791	26 412	27 204
All other public order									
Direct Exp.	930	—	930	429	—	429	1 359	77 449	78 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	930	—	930	429	—	429	1 359	77 449	78 808
All public order and safety									
Direct Exp.	20 638	—	20 638	1 305	—	1 305	21 943	319 574	341 516
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 638	—	20 638	1 305	—	1 305	21 943	319 574	341 516
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	307	—	307	—	—	—	307	21 746	22 053
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	307	—	307	—	—	—	307	21 746	22 053
All welfare for the aged									
Direct Exp.	307	—	307	—	—	—	307	21 746	22 053
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	307	—	307	—	—	—	307	21 746	22 053
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	2 025	—	2 025	—	—	—	2 025	81 926	83 951
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 025	—	2 025	—	—	—	2 025	81 926	83 951
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	12 731	—	12 731	—	—	—	12 731	42 219	54 950
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 731	—	12 731	—	—	—	12 731	42 219	54 950

Table W-T.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	769	—	769	2 781	—	2 781	3 550	6 837	10 387
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	769	—	769	2 781	—	2 781	3 550	6 837	10 387
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	1 810	—	1 810	—	—	—	1 810	21 475	23 284
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 810	—	1 810	—	—	—	1 810	21 475	23 284
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	54	—	54	—	—	—	54	2 115	2 169
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	54	—	54	—	—	—	54	2 115	2 169
All other welfare									
Direct Exp.	1 864	—	1 864	—	—	—	1 864	23 589	25 453
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 864	—	1 864	—	—	—	1 864	23 589	25 453
All community support and welfare									
Direct Exp.	17 696	—	17 696	2 781	—	2 781	20 477	176 317	196 794
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 696	—	17 696	2 781	—	2 781	20 477	176 317	196 794
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	163	—	163	57	—	57	220	11 891	12 112
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	163	—	163	57	—	57	220	11 891	12 112
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	810	—	810	—	—	—	810	58 996	59 806
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	810	—	810	—	—	—	810	58 996	59 806
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	810	—	810	—	—	—	810	58 996	59 806
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	810	—	810	—	—	—	810	58 996	59 806

Table W-T.11

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	467	—	467	63	—	63	530	34 035	34 566
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	467	—	467	63	—	63	530	34 035	34 566
Broadcasting and film production (GPC 0830)									
Direct Exp.	0	—	0	—	—	—	0	2	2
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	0	—	0	—	—	—	0	2	2
All cultural facilities and broadcasting									
Direct Exp.	467	—	467	63	—	63	530	34 037	34 567
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	467	—	467	63	—	63	530	34 037	34 567
All recreation and culture									
Direct Exp.	1 441	—	1 441	120	—	120	1 561	104 924	106 485
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 441	—	1 441	120	—	120	1 561	104 924	106 485
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	39 774	—	39 774	4 206	—	4 206	43 980	600 815	644 796
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	39 774	—	39 774	4 206	—	4 206	43 980	600 815	644 796

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.12 **ACT Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 591	—	1 591	71	—	71	1 662	376	4.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 591	—	1 591	71	—	71	1 662	376	4.42
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	323	—	323	22	—	22	345	49	6.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	323	—	323	22	—	22	345	49	6.99
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	140	—	140	6	—	6	147	140	1.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	140	—	140	6	—	6	147	140	1.04
Access to justice services (GPC+ 0320.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All law courts and legal services									
Direct Exp.	463	—	463	28	—	28	491	190	2.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	463	—	463	28	—	28	491	190	2.59
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	767	—	767	—	—	—	767	26	29.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	767	—	767	—	—	—	767	26	29.39
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 264	—	1 264	82	—	82	1 346	97	13.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 264	—	1 264	82	—	82	1 346	97	13.91
All prisons and corrective services									
Direct Exp.	2 031	—	2 031	82	—	82	2 113	123	17.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 031	—	2 031	82	—	82	2 113	123	17.19

Table W-T.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	118	—	118	—	—	—	118	145	0.81
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	118	—	118	—	—	—	118	145	0.81
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	75	—	75	89	—	89	164	75	2.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	75	—	75	89	—	89	164	75	2.18
All other public order									
Direct Exp.	193	—	193	89	—	89	282	220	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	193	—	193	89	—	89	282	220	1.28
All public order and safety									
Direct Exp.	4 277	—	4 277	270	—	270	4 548	909	5.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 277	—	4 277	270	—	270	4 548	909	5.00
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	64	—	64	—	—	—	64	62	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	—	—	—	64	62	1.03
All welfare for the aged									
Direct Exp.	64	—	64	—	—	—	64	62	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	—	—	—	64	62	1.03
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	420	—	420	—	—	—	420	233	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	420	—	420	—	—	—	420	233	1.80
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	2 639	—	2 639	—	—	—	2 639	120	21.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 639	—	2 639	—	—	—	2 639	120	21.96

Table W-T.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	159	—	159	576	—	576	736	19	37.81
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	159	—	159	576	—	576	736	19	37.81
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	375	—	375	—	—	—	375	61	6.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	375	—	375	—	—	—	375	61	6.14
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	11	—	11	—	—	—	11	6	1.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	—	—	11	6	1.86
All other welfare									
Direct Exp.	386	—	386	—	—	—	386	67	5.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	386	—	386	—	—	—	386	67	5.75
All community support and welfare									
Direct Exp.	3 667	—	3 667	576	—	576	4 244	502	8.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 667	—	3 667	576	—	576	4 244	502	8.46
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	34	—	34	12	—	12	46	34	1.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	34	—	34	12	—	12	46	34	1.35
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	168	—	168	—	—	—	168	168	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	168	—	168	—	—	—	168	168	1.00
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	168	—	168	—	—	—	168	168	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	168	—	168	—	—	—	168	168	1.00

Table W-T.12

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	97	—	97	13	—	13	110	97	1.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	97	—	97	13	—	13	110	97	1.13
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	97	—	97	13	—	13	110	97	1.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	97	—	97	13	—	13	110	97	1.13
All recreation and culture									
Direct Exp.	299	—	299	25	—	25	323	299	1.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	299	—	299	25	—	25	323	299	1.08
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	8 243	—	8 243	872	—	872	9 115	1 710	5.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	8 243	—	8 243	872	—	872	9 115	1 710	5.33

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.13 **ACT Government total (direct plus indirect) expenditure on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	3 113	—	3 113	—	—	—	3 113	226 708	229 821
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 113	—	3 113	—	—	—	3 113	226 708	229 821
Other general public services (GPC 0190)									
Direct Exp.	2 128	—	2 128	157	—	157	2 285	154 947	157 232
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 128	—	2 128	157	—	157	2 285	154 947	157 232
All general public services									
Direct Exp.	5 240	—	5 240	157	—	157	5 398	381 654	387 052
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 240	—	5 240	157	—	157	5 398	381 654	387 052
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	5 046	—	5 046	—	—	—	5 046	367 469	372 514
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 046	—	5 046	—	—	—	5 046	367 469	372 514
All general government services and defence									
Direct Exp.	10 286	—	10 286	157	—	157	10 443	749 123	759 566
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 286	—	10 286	157	—	157	10 443	749 123	759 566

Table W-T.13

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	82	—	82	—	—	—	82	6 002	6 085
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	82	—	82	—	—	—	82	6 002	6 085
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	226	—	226	—	—	—	226	16 475	16 701
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	226	—	226	—	—	—	226	16 475	16 701
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	400	—	400	—	—	—	400	29 148	29 548
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	400	—	400	—	—	—	400	29 148	29 548
All support to industry									
Direct Exp.	709	—	709	—	—	—	709	51 625	52 334
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	709	—	709	—	—	—	709	51 625	52 334
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	10 995	—	10 995	157	—	157	11 152	800 748	811 901
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 995	—	10 995	157	—	157	11 152	800 748	811 901

Notes:

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- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.14 **ACT Government total (direct plus indirect) expenditure per person on other government, by type of program, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	645	—	645	—	—	—	645	645	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	645	—	645	—	—	—	645	645	1.00
Other general public services (GPC 0190)									
Direct Exp.	441	—	441	33	—	33	474	441	1.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	441	—	441	33	—	33	474	441	1.07
All general public services									
Direct Exp.	1 086	—	1 086	33	—	33	1 119	1 086	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 086	—	1 086	33	—	33	1 119	1 086	1.03
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	1 046	—	1 046	—	—	—	1 046	1 046	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 046	—	1 046	—	—	—	1 046	1 046	1.00
All general government services and defence									
Direct Exp.	2 132	—	2 132	33	—	33	2 164	2 132	1.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 132	—	2 132	33	—	33	2 164	2 132	1.02

Table W-T.14

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	17	—	17	—	—	—	17	17	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	—	17	—	—	—	17	17	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	47	—	47	—	—	—	47	47	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	47	—	47	—	—	—	47	47	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	83	—	83	—	—	—	83	83	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	83	—	83	—	—	—	83	83	1.00
All support to industry									
Direct Exp.	147	—	147	—	—	—	147	147	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	147	—	147	—	—	—	147	147	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	2 279	—	2 279	33	—	33	2 311	2 279	1.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 279	—	2 279	33	—	33	2 311	2 279	1.01

Notes:

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- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.15 **ACT Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-T.17)									
Early child development									
Direct Exp.	1 112	—	1 112	—	748	748	1 860	33 173	35 033
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 112	—	1 112	—	748	748	1 860	33 173	35 033
School education									
Direct Exp.	18 481	—	18 481	—	3 744	3 744	22 225	688 758	710 983
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	18 481	—	18 481	—	3 744	3 744	22 225	688 758	710 983
Tertiary education									
Direct Exp.	2 181	—	2 181	—	2 509	2 509	4 690	130 615	135 305
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 181	—	2 181	—	2 509	2 509	4 690	130 615	135 305
All early child development, and Education and training									
Direct Exp.	21 774	—	21 774	—	7 001	7 001	28 775	852 546	881 321
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 774	—	21 774	—	7 001	7 001	28 775	852 546	881 321
HEALTHY LIVES (Table W-T.19)									
Hospital services (including mental health institutions)									
Direct Exp.	25 575	—	25 575	1 279	311	1 589	27 165	750 983	778 148
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25 575	—	25 575	1 279	311	1 589	27 165	750 983	778 148
Public and community health services (excluding subsidies)									
Direct Exp.	2 483	—	2 483	—	4 458	4 458	6 941	198 896	205 837
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 483	—	2 483	—	4 458	4 458	6 941	198 896	205 837
Health care subsidies and support services									
Direct Exp.	1 297	—	1 297	59	—	59	1 356	37 746	39 102
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 297	—	1 297	59	—	59	1 356	37 746	39 102
All healthy lives									
Direct Exp.	29 356	—	29 356	1 338	4 768	6 106	35 462	987 625	1 023 087
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	29 356	—	29 356	1 338	4 768	6 106	35 462	987 625	1 023 087

Table W-T.15

	Indigenous								
	Intensity of service use			Cost of service provision			Total Indig.	Non- Indig.	Total
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-T.21)									
Labour and employment services									
Direct Exp.	250	—	250	—	—	—	250	18 557	18 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	250	—	250	—	—	—	250	18 557	18 808
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	250	—	250	—	—	—	250	18 557	18 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	250	—	250	—	—	—	250	18 557	18 808
HOME ENVIRONMENT (Table W-T.21)									
Housing services									
Direct Exp.	3 872	—	3 872	—	2 127	2 127	5 999	68 356	74 354
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 872	—	3 872	—	2 127	2 127	5 999	68 356	74 354
Community and environment services									
Direct Exp.	1 642	—	1 642	—	259	259	1 900	119 647	121 547
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 642	—	1 642	—	259	259	1 900	119 647	121 547
Transport and communications services									
Direct Exp.	3 684	—	3 684	—	—	—	3 684	268 283	271 967
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 684	—	3 684	—	—	—	3 684	268 283	271 967
All home environment									
Direct Exp.	9 197	—	9 197	—	2 385	2 385	11 583	456 286	467 869
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 197	—	9 197	—	2 385	2 385	11 583	456 286	467 869
SAFE AND SUPPORTIVE COMMUNITIES (Table W-T.25)									
Public order and safety									
Direct Exp.	20 638	—	20 638	—	1 305	1 305	21 943	319 574	341 516
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 638	—	20 638	—	1 305	1 305	21 943	319 574	341 516

Table W-T.15

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	17 696	—	17 696	—	2 781	2 781	20 477	176 317	196 794
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 696	—	17 696	—	2 781	2 781	20 477	176 317	196 794
Recreation and culture									
Direct Exp.	1 441	—	1 441	—	120	120	1 561	104 924	106 485
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 441	—	1 441	—	120	120	1 561	104 924	106 485
All safe and supportive communities									
Direct Exp.	39 774	—	39 774	—	4 206	4 206	43 980	600 815	644 796
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	39 774	—	39 774	—	4 206	4 206	43 980	600 815	644 796
OTHER GOVERNMENT SERVICES (Table W-T.27)									
General government services and defence									
Direct Exp.	10 286	—	10 286	—	157	157	10 443	749 123	759 566
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 286	—	10 286	—	157	157	10 443	749 123	759 566
Support to industry									
Direct Exp.	709	—	709	—	—	—	709	51 625	52 334
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	709	—	709	—	—	—	709	51 625	52 334
All other government services									
Direct Exp.	10 995	—	10 995	—	157	157	11 152	800 748	811 901
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 995	—	10 995	—	157	157	11 152	800 748	811 901
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	111 346	—	111 346	1 338	18 519	19 857	131 203	3 716 578	3 847 781
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	111 346	—	111 346	1 338	18 519	19 857	131 203	3 716 578	3 847 781

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-T.15

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.16 **ACT Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-T.18)									
Early child development									
Direct Exp.	230	—	230	—	155	155	386	94	4.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	230	—	230	—	155	155	386	94	4.08
School education									
Direct Exp.	3 830	—	3 830	—	776	776	4 606	1 960	2.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 830	—	3 830	—	776	776	4 606	1 960	2.35
Tertiary education									
Direct Exp.	452	—	452	—	520	520	972	372	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	452	—	452	—	520	520	972	372	2.62
All early child development, and Education and training									
Direct Exp.	4 513	—	4 513	—	1 451	1 451	5 964	2 426	2.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 513	—	4 513	—	1 451	1 451	5 964	2 426	2.46
HEALTHY LIVES (Table W-T.20)									
Hospital services (including mental health institutions)									
Direct Exp.	5 301	—	5 301	265	64	329	5 630	2 137	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 301	—	5 301	265	64	329	5 630	2 137	2.63
Public and community health services (excluding subsidies)									
Direct Exp.	515	—	515	—	924	924	1 439	566	2.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	515	—	515	—	924	924	1 439	566	2.54
Health care subsidies and support services									
Direct Exp.	269	—	269	12	—	12	281	107	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	269	—	269	12	—	12	281	107	2.62
All healthy lives									
Direct Exp.	6 084	—	6 084	277	988	1 266	7 350	2 811	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 084	—	6 084	277	988	1 266	7 350	2 811	2.62

Table W-T.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-T.22)									
Labour and employment services									
Direct Exp.	52	—	52	—	—	—	52	53	0.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	52	—	52	—	—	—	52	53	0.98
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	52	—	52	—	—	—	52	53	0.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	52	—	52	—	—	—	52	53	0.98
HOME ENVIRONMENT (Table W-T.22)									
Housing services									
Direct Exp.	802	—	802	—	441	441	1 243	195	6.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	802	—	802	—	441	441	1 243	195	6.39
Community and environment services									
Direct Exp.	340	—	340	—	54	54	394	340	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	340	—	340	—	54	54	394	340	1.16
Transport and communications services									
Direct Exp.	763	—	763	—	—	—	763	763	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	763	—	763	—	—	—	763	763	1.00
All home environment									
Direct Exp.	1 906	—	1 906	—	494	494	2 401	1 298	1.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 906	—	1 906	—	494	494	2 401	1 298	1.85
SAFE AND SUPPORTIVE COMMUNITIES (Table W-T.26)									
Public order and safety									
Direct Exp.	4 277	—	4 277	—	270	270	4 548	909	5.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 277	—	4 277	—	270	270	4 548	909	5.00

Table W-T.16

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	3 667	—	3 667	—	576	576	4 244	502	8.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 667	—	3 667	—	576	576	4 244	502	8.46
Recreation and culture									
Direct Exp.	299	—	299	—	25	25	323	299	1.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	299	—	299	—	25	25	323	299	1.08
All safe and supportive communities									
Direct Exp.	8 243	—	8 243	—	872	872	9 115	1 710	5.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	8 243	—	8 243	—	872	872	9 115	1 710	5.33
OTHER GOVERNMENT SERVICES (Table W-T.28)									
General government services and defence									
Direct Exp.	2 132	—	2 132	—	33	33	2 164	2 132	1.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 132	—	2 132	—	33	33	2 164	2 132	1.02
Support to industry									
Direct Exp.	147	—	147	—	—	—	147	147	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	147	—	147	—	—	—	147	147	1.00
All other government services									
Direct Exp.	2 279	—	2 279	—	33	33	2 311	2 279	1.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 279	—	2 279	—	33	33	2 311	2 279	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	23 077	—	23 077	277	3 838	4 115	27 192	10 576	2.57
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23 077	—	23 077	277	3 838	4 115	27 192	10 576	2.57

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-T.16

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.17 ACT Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	1 053	—	1 053	—	748	748	1 801	26 631	28 432
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 053	—	1 053	—	748	748	1 801	26 631	28 432
Child care services (GPC+ 0621.1)									
Direct Exp.	59	—	59	—	—	—	59	6 542	6 602
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	59	—	59	—	—	—	59	6 542	6 602
All early child development									
Direct Exp.	1 112	—	1 112	—	748	748	1 860	33 173	35 033
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 112	—	1 112	—	748	748	1 860	33 173	35 033
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	9 510	—	9 510	—	1 872	1 872	11 382	336 187	347 569
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 510	—	9 510	—	1 872	1 872	11 382	336 187	347 569
Secondary education (GPC 0412)									
Direct Exp.	7 714	—	7 714	—	1 872	1 872	9 586	331 601	341 187
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 714	—	7 714	—	1 872	1 872	9 586	331 601	341 187
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	1 206	—	1 206	—	—	—	1 206	18 894	20 100
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 206	—	1 206	—	—	—	1 206	18 894	20 100
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	51	—	51	—	—	—	51	2 076	2 127
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	51	—	51	—	—	—	51	2 076	2 127

Table W-T.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	1 257	—	1 257	—	—	—	1 257	20 969	22 226
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 257	—	1 257	—	—	—	1 257	20 969	22 226
All school education									
Direct Exp.	18 481	—	18 481	—	3 744	3 744	22 225	688 758	710 983
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	18 481	—	18 481	—	3 744	3 744	22 225	688 758	710 983
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	99	—	99	—	—	—	99	11 348	11 447
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	99	—	99	—	—	—	99	11 348	11 447
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	1 429	—	1 429	—	2 206	2 206	3 636	97 102	100 737
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 429	—	1 429	—	2 206	2 206	3 636	97 102	100 737
Vocational training (GPC 1331)									
Direct Exp.	642	—	642	—	303	303	945	21 759	22 704
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	642	—	642	—	303	303	945	21 759	22 704
All TAFE and VET									
Direct Exp.	2 071	—	2 071	—	2 509	2 509	4 581	118 861	123 441
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 071	—	2 071	—	2 509	2 509	4 581	118 861	123 441
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	10	—	10	—	—	—	10	407	417
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10	—	10	—	—	—	10	407	417

Table W-T.17

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	10	—	10	—	—	—	10	407	417
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10	—	10	—	—	—	10	407	417
All tertiary education									
Direct Exp.	2 181	—	2 181	—	2 509	2 509	4 690	130 615	135 305
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 181	—	2 181	—	2 509	2 509	4 690	130 615	135 305
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	21 774	—	21 774	—	7 001	7 001	28 775	852 546	881 321
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	21 774	—	21 774	—	7 001	7 001	28 775	852 546	881 321

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.18 ACT Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2010-11

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	218	—	218	—	155	155	373	76	4.92
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	218	—	218	—	155	155	373	76	4.92
Child care services (GPC+ 0621.1)									
Direct Exp.	12	—	12	—	—	—	12	19	0.66
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	12	—	12	—	—	—	12	19	0.66
All early child development									
Direct Exp.	230	—	230	—	155	155	386	94	4.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	230	—	230	—	155	155	386	94	4.08
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 971	—	1 971	—	388	388	2 359	957	2.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 971	—	1 971	—	388	388	2 359	957	2.47
Secondary education (GPC 0412)									
Direct Exp.	1 599	—	1 599	—	388	388	1 987	944	2.11
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 599	—	1 599	—	388	388	1 987	944	2.11
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	250	—	250	—	—	—	250	54	4.65
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	250	—	250	—	—	—	250	54	4.65
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	11	—	11	—	—	—	11	6	1.79
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	—	—	11	6	1.79

Table W-T.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	261	—	261	—	—	—	261	60	4.36
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	261	—	261	—	—	—	261	60	4.36
All school education									
Direct Exp.	3 830	—	3 830	—	776	776	4 606	1 960	2.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 830	—	3 830	—	776	776	4 606	1 960	2.35
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	21	—	21	—	—	—	21	32	0.64
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	21	—	21	—	—	—	21	32	0.64
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	296	—	296	—	457	457	753	276	2.73
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	296	—	296	—	457	457	753	276	2.73
Vocational training (GPC 1331)									
Direct Exp.	133	—	133	—	63	63	196	62	3.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	133	—	133	—	63	63	196	62	3.16
All TAFE and VET									
Direct Exp.	429	—	429	—	520	520	949	338	2.81
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	429	—	429	—	520	520	949	338	2.81
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	2	—	2	—	—	—	2	1	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	1	1.78

Table W-T.18

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	2	—	2	—	—	—	2	1	1.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	1	1.78
All tertiary education									
Direct Exp.	452	—	452	—	520	520	972	372	2.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	452	—	452	—	520	520	972	372	2.61
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	4 513	—	4 513	—	1 451	1 451	5 964	2 426	2.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 513	—	4 513	—	1 451	1 451	5 964	2 426	2.46

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.19 **ACT Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	17 669	—	17 669	883	311	1 194	18 863	537 318	556 180
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 669	—	17 669	883	311	1 194	18 863	537 318	556 180
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	7 738	—	7 738	387	—	387	8 125	208 616	216 741
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 738	—	7 738	387	—	387	8 125	208 616	216 741
Mental health institutions (GPC 0520)									
Direct Exp.	169	—	169	8	—	8	177	5 050	5 227
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	169	—	169	8	—	8	177	5 050	5 227
All hospital services (including mental health institutions)									
Direct Exp.	25 575	—	25 575	1 279	311	1 589	27 165	750 983	778 148
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	25 575	—	25 575	1 279	311	1 589	27 165	750 983	778 148
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	299	—	299	—	250	250	549	38 700	39 249
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	299	—	299	—	250	250	549	38 700	39 249
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	1 032	—	1 032	—	90	90	1 122	57 919	59 041
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 032	—	1 032	—	90	90	1 122	57 919	59 041
Patient transport (GPC 0542)									
Direct Exp.	540	—	540	—	—	—	540	27 867	28 407
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	540	—	540	—	—	—	540	27 867	28 407
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	518	—	518	—	—	—	518	10 742	11 260
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	518	—	518	—	—	—	518	10 742	11 260

Table W-T.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	—	4 118	4 118	4 118	56 496	60 614
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	4 118	4 118	4 118	56 496	60 614
Dental services (GPC+ 0549.4)									
Direct Exp.	94	—	94	—	—	—	94	7 172	7 266
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	94	—	94	—	—	—	94	7 172	7 266
All other community health services									
Direct Exp.	612	—	612	—	4 118	4 118	4 730	74 410	79 140
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	612	—	612	—	4 118	4 118	4 730	74 410	79 140
All community health services									
Direct Exp.	2 184	—	2 184	—	4 207	4 207	6 392	160 197	166 588
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 184	—	2 184	—	4 207	4 207	6 392	160 197	166 588
All public and community health services (excluding subsidies)									
Direct Exp.	2 483	—	2 483	—	4 458	4 458	6 941	198 896	205 837
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 483	—	2 483	—	4 458	4 458	6 941	198 896	205 837
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.19

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	144	—	144	7	—	7	151	3 885	4 036
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	144	—	144	7	—	7	151	3 885	4 036
All pharmaceuticals, medical aids and appliances									
Direct Exp.	144	—	144	7	—	7	151	3 885	4 036
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	144	—	144	7	—	7	151	3 885	4 036
Research and administration									
Health research (GPC 0570)									
Direct Exp.	112	—	112	—	—	—	112	5 806	5 919
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	112	—	112	—	—	—	112	5 806	5 919
General health administration (GPC+ 0590.2)									
Direct Exp.	1 041	—	1 041	52	—	52	1 093	28 054	29 147
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 041	—	1 041	52	—	52	1 093	28 054	29 147
All Research And administration									
Direct Exp.	1 153	—	1 153	52	—	52	1 205	33 860	35 065
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 153	—	1 153	52	—	52	1 205	33 860	35 065
ALL health care subsidies and support services									
Direct Exp.	1 297	—	1 297	59	—	59	1 356	37 746	39 102
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 297	—	1 297	59	—	59	1 356	37 746	39 102
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	29 356	—	29 356	1 338	4 768	6 106	35 462	987 625	1 023 087
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	29 356	—	29 356	1 338	4 768	6 106	35 462	987 625	1 023 087

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-T.19

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.20 **ACT Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	3 662	—	3 662	183	64	247	3 909	1 529	2.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 662	—	3 662	183	64	247	3 909	1 529	2.56
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	1 604	—	1 604	80	—	80	1 684	594	2.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 604	—	1 604	80	—	80	1 684	594	2.84
Mental health institutions (GPC 0520)									
Direct Exp.	35	—	35	2	—	2	37	14	2.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	2	—	2	37	14	2.56
All hospital services (including mental health institutions)									
Direct Exp.	5 301	—	5 301	265	64	329	5 630	2 137	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 301	—	5 301	265	64	329	5 630	2 137	2.63
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	62	—	62	—	52	52	114	110	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	62	—	62	—	52	52	114	110	1.03
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	214	—	214	—	19	19	232	165	1.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	214	—	214	—	19	19	232	165	1.41
Patient transport (GPC 0542)									
Direct Exp.	112	—	112	—	—	—	112	79	1.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	112	—	112	—	—	—	112	79	1.41
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	107	—	107	—	—	—	107	31	3.51
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	107	—	107	—	—	—	107	31	3.51

Table W-T.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	—	853	853	853	161	5.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	853	853	853	161	5.31
Dental services (GPC+ 0549.4)									
Direct Exp.	20	—	20	—	—	—	20	20	0.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	20	—	20	—	—	—	20	20	0.96
All other community health services									
Direct Exp.	127	—	127	—	853	853	980	212	4.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	127	—	127	—	853	853	980	212	4.63
All community health services									
Direct Exp.	453	—	453	—	872	872	1 325	456	2.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	453	—	453	—	872	872	1 325	456	2.91
All public and community health services (excluding subsidies)									
Direct Exp.	515	—	515	—	924	924	1 439	566	2.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	515	—	515	—	924	924	1 439	566	2.54
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	30	—	30	1	—	1	31	11	2.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	30	—	30	1	—	1	31	11	2.84
All pharmaceuticals, medical aids and appliances									
Direct Exp.	30	—	30	1	—	1	31	11	2.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	30	—	30	1	—	1	31	11	2.84
Research and administration									
Health research (GPC 0570)									
Direct Exp.	23	—	23	—	—	—	23	17	1.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	23	—	23	—	—	—	23	17	1.41
General health administration (GPC+ 0590.2)									
Direct Exp.	216	—	216	11	—	11	226	80	2.84
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	216	—	216	11	—	11	226	80	2.84
All Research And administration									
Direct Exp.	239	—	239	11	—	11	250	96	2.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	239	—	239	11	—	11	250	96	2.59
ALL health care subsidies and support services									
Direct Exp.	269	—	269	12	—	12	281	107	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	269	—	269	12	—	12	281	107	2.62
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	6 084	—	6 084	277	988	1 266	7 350	2 811	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6 084	—	6 084	277	988	1 266	7 350	2 811	2.62

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-T.20

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
3	'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.								
4	Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.								
5	'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).								
6	Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.								
Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).									

Table W-T.21 **ACT Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	12	—	12	—	—	—	12	1 177	1 188
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12	—	12	—	—	—	12	1 177	1 188
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	239	—	239	—	—	—	239	17 381	17 619
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	239	—	239	—	—	—	239	17 381	17 619
All labour and employment services									
Direct Exp.	250	—	250	—	—	—	250	18 557	18 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	250	—	250	—	—	—	250	18 557	18 808
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.21

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	250	—	250	—	—	—	250	18 557	18 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	250	—	250	—	—	—	250	18 557	18 808

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.22 **ACT Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	2	—	2	—	—	—	2	3	0.72
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2	—	2	—	—	—	2	3	0.72
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	49	—	49	—	—	—	49	49	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	49	—	49	—	—	—	49	49	1.00
All labour and employment services									
Direct Exp.	52	—	52	—	—	—	52	53	0.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	52	—	52	—	—	—	52	53	0.98
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.22

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	52	—	52	—	—	—	52	53	0.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	52	—	52	—	—	—	52	53	0.98

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-T.22

Indigenous							Total Indig.	Non- Indig.	Ratio
Intensity of service use			Cost of service provision						
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person				

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.23 **ACT Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Social housing (GPC 0711.2)									
Direct Exp.	3 516	—	3 516	—	90	90	3 606	66 395	70 002
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 516	—	3 516	—	90	90	3 606	66 395	70 002
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	356	—	356	—	2 037	2 037	2 392	1 960	4 353
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	356	—	356	—	2 037	2 037	2 392	1 960	4 353
All homelessness assistance									
Direct Exp.	356	—	356	—	2 037	2 037	2 392	1 960	4 353
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	356	—	356	—	2 037	2 037	2 392	1 960	4 353
All housing									
Direct Exp.	3 872	—	3 872	—	2 127	2 127	5 999	68 356	74 354
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 872	—	3 872	—	2 127	2 127	5 999	68 356	74 354
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	688	—	688	—	—	—	688	50 085	50 773
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	688	—	688	—	—	—	688	50 085	50 773

Table W-T.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	137	—	137	—	—	—	137	9 970	10 106
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	137	—	137	—	—	—	137	9 970	10 106
Water supply (GPC+ 0720.0)									
Direct Exp.	159	—	159	—	259	259	417	11 562	11 979
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	159	—	159	—	259	259	417	11 562	11 979
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	480	—	480	—	—	—	480	34 975	35 456
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	480	—	480	—	—	—	480	34 975	35 456
Fuel and energy (GPC 09)									
Direct Exp.	178	—	178	—	—	—	178	13 055	13 234
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	178	—	178	—	—	—	178	13 055	13 234
All Community and environment services									
Direct Exp.	1 642	—	1 642	—	259	259	1 900	119 647	121 547
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 642	—	1 642	—	259	259	1 900	119 647	121 547
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	3 473	—	3 473	—	—	—	3 473	252 910	256 383
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 473	—	3 473	—	—	—	3 473	252 910	256 383
Rail Transport (GPC 123)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Communications (GPC 1290)									
Direct Exp.	211	—	211	—	—	—	211	15 373	15 584
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	211	—	211	—	—	—	211	15 373	15 584

Table W-T.23

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	3 684	—	3 684	—	—	—	3 684	268 283	271 967
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 684	—	3 684	—	—	—	3 684	268 283	271 967
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	9 197	—	9 197	—	2 385	2 385	11 583	456 286	467 869
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 197	—	9 197	—	2 385	2 385	11 583	456 286	467 869

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.24 **ACT Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Social housing (GPC 0711.2)									
Direct Exp.	729	—	729	—	19	19	747	189	3.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	729	—	729	—	19	19	747	189	3.96
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	74	—	74	—	422	422	496	6	88.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	74	—	74	—	422	422	496	6	88.86
All homelessness assistance									
Direct Exp.	74	—	74	—	422	422	496	6	88.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	74	—	74	—	422	422	496	6	88.86
All housing									
Direct Exp.	802	—	802	—	441	441	1 243	195	6.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	802	—	802	—	441	441	1 243	195	6.39
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	143	—	143	—	—	—	143	143	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	143	—	143	—	—	—	143	143	1.00

Table W-T.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	28	—	28	—	—	—	28	28	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	28	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	33	—	33	—	54	54	86	33	2.63
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	33	—	33	—	54	54	86	33	2.63
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	100	—	100	—	—	—	100	100	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	100	—	100	—	—	—	100	100	1.00
Fuel and energy (GPC 09)									
Direct Exp.	37	—	37	—	—	—	37	37	0.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	37	—	37	—	—	—	37	37	0.99
All Community and environment services									
Direct Exp.	340	—	340	—	54	54	394	340	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	340	—	340	—	54	54	394	340	1.16
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	720	—	720	—	—	—	720	720	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	720	—	720	—	—	—	720	720	1.00
Rail Transport (GPC 123)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Communications (GPC 1290)									
Direct Exp.	44	—	44	—	—	—	44	44	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	44	—	44	—	—	—	44	44	1.00

Table W-T.24

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	763	—	763	—	—	—	763	763	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	763	—	763	—	—	—	763	763	1.00
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 906	—	1 906	—	494	494	2 401	1 298	1.85
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 906	—	1 906	—	494	494	2 401	1 298	1.85

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.25 **ACT Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	7 675	—	7 675	—	344	344	8 019	132 272	140 291
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 675	—	7 675	—	344	344	8 019	132 272	140 291
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	1 558	—	1 558	—	105	105	1 663	17 317	18 981
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 558	—	1 558	—	105	105	1 663	17 317	18 981
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	678	—	678	—	30	30	708	49 354	50 062
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	678	—	678	—	30	30	708	49 354	50 062
Access to justice services (GPC+ 0320.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All law courts and legal services									
Direct Exp.	2 236	—	2 236	—	135	135	2 371	66 671	69 042
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 236	—	2 236	—	135	135	2 371	66 671	69 042
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	3 698	—	3 698	—	—	—	3 698	9 166	12 864
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 698	—	3 698	—	—	—	3 698	9 166	12 864
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	6 099	—	6 099	—	397	397	6 495	34 015	40 511
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	6 099	—	6 099	—	397	397	6 495	34 015	40 511
All prisons and corrective services									
Direct Exp.	9 797	—	9 797	—	397	397	10 194	43 181	53 375
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 797	—	9 797	—	397	397	10 194	43 181	53 375

Table W-T.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	567	—	567	—	—	—	567	51 037	51 604
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	567	—	567	—	—	—	567	51 037	51 604
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	363	—	363	—	429	429	791	26 412	27 204
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	363	—	363	—	429	429	791	26 412	27 204
All other public order									
Direct Exp.	930	—	930	—	429	429	1 359	77 449	78 808
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	930	—	930	—	429	429	1 359	77 449	78 808
All public order and safety									
Direct Exp.	20 638	—	20 638	—	1 305	1 305	21 943	319 574	341 516
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 638	—	20 638	—	1 305	1 305	21 943	319 574	341 516
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	307	—	307	—	—	—	307	21 746	22 053
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	307	—	307	—	—	—	307	21 746	22 053
All welfare for the aged									
Direct Exp.	307	—	307	—	—	—	307	21 746	22 053
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	307	—	307	—	—	—	307	21 746	22 053
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	2 025	—	2 025	—	—	—	2 025	81 926	83 951
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 025	—	2 025	—	—	—	2 025	81 926	83 951
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	12 731	—	12 731	—	—	—	12 731	42 219	54 950
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	12 731	—	12 731	—	—	—	12 731	42 219	54 950

Table W-T.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	769	—	769	—	2 781	2 781	3 550	6 837	10 387
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	769	—	769	—	2 781	2 781	3 550	6 837	10 387
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	1 810	—	1 810	—	—	—	1 810	21 475	23 284
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 810	—	1 810	—	—	—	1 810	21 475	23 284
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	54	—	54	—	—	—	54	2 115	2 169
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	54	—	54	—	—	—	54	2 115	2 169
All other welfare									
Direct Exp.	1 864	—	1 864	—	—	—	1 864	23 589	25 453
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 864	—	1 864	—	—	—	1 864	23 589	25 453
All community support and welfare									
Direct Exp.	17 696	—	17 696	—	2 781	2 781	20 477	176 317	196 794
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	17 696	—	17 696	—	2 781	2 781	20 477	176 317	196 794
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	163	—	163	—	57	57	220	11 891	12 112
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	163	—	163	—	57	57	220	11 891	12 112
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	810	—	810	—	—	—	810	58 996	59 806
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	810	—	810	—	—	—	810	58 996	59 806
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	810	—	810	—	—	—	810	58 996	59 806
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	810	—	810	—	—	—	810	58 996	59 806

Table W-T.25

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	467	—	467	—	63	63	530	34 035	34 566
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	467	—	467	—	63	63	530	34 035	34 566
Broadcasting and film production (GPC 0830)									
Direct Exp.	0	—	0	—	—	—	0	2	2
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	0	—	0	—	—	—	0	2	2
All cultural facilities and broadcasting									
Direct Exp.	467	—	467	—	63	63	530	34 037	34 567
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	467	—	467	—	63	63	530	34 037	34 567
All recreation and culture									
Direct Exp.	1 441	—	1 441	—	120	120	1 561	104 924	106 485
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 441	—	1 441	—	120	120	1 561	104 924	106 485
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	39 774	—	39 774	—	4 206	4 206	43 980	600 815	644 796
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	39 774	—	39 774	—	4 206	4 206	43 980	600 815	644 796

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.26 **ACT Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 591	—	1 591	—	71	71	1 662	376	4.42
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 591	—	1 591	—	71	71	1 662	376	4.42
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	323	—	323	—	22	22	345	49	6.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	323	—	323	—	22	22	345	49	6.99
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	140	—	140	—	6	6	147	140	1.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	140	—	140	—	6	6	147	140	1.04
Access to justice services (GPC+ 0320.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All law courts and legal services									
Direct Exp.	463	—	463	—	28	28	491	190	2.59
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	463	—	463	—	28	28	491	190	2.59
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	767	—	767	—	—	—	767	26	29.39
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	767	—	767	—	—	—	767	26	29.39
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 264	—	1 264	—	82	82	1 346	97	13.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 264	—	1 264	—	82	82	1 346	97	13.91
All prisons and corrective services									
Direct Exp.	2 031	—	2 031	—	82	82	2 113	123	17.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 031	—	2 031	—	82	82	2 113	123	17.19

Table W-T.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	118	—	118	—	—	—	118	145	0.81
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	118	—	118	—	—	—	118	145	0.81
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	75	—	75	—	89	89	164	75	2.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	75	—	75	—	89	89	164	75	2.18
All other public order									
Direct Exp.	193	—	193	—	89	89	282	220	1.28
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	193	—	193	—	89	89	282	220	1.28
All public order and safety									
Direct Exp.	4 277	—	4 277	—	270	270	4 548	909	5.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 277	—	4 277	—	270	270	4 548	909	5.00
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	64	—	64	—	—	—	64	62	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	—	—	—	64	62	1.03
All welfare for the aged									
Direct Exp.	64	—	64	—	—	—	64	62	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	—	—	—	64	62	1.03
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	420	—	420	—	—	—	420	233	1.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	420	—	420	—	—	—	420	233	1.80
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	2 639	—	2 639	—	—	—	2 639	120	21.96
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 639	—	2 639	—	—	—	2 639	120	21.96

Table W-T.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	159	—	159	—	576	576	736	19	37.81
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	159	—	159	—	576	576	736	19	37.81
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	375	—	375	—	—	—	375	61	6.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	375	—	375	—	—	—	375	61	6.14
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	11	—	11	—	—	—	11	6	1.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	11	—	11	—	—	—	11	6	1.86
All other welfare									
Direct Exp.	386	—	386	—	—	—	386	67	5.75
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	386	—	386	—	—	—	386	67	5.75
All community support and welfare									
Direct Exp.	3 667	—	3 667	—	576	576	4 244	502	8.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 667	—	3 667	—	576	576	4 244	502	8.46
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	34	—	34	—	12	12	46	34	1.35
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	34	—	34	—	12	12	46	34	1.35
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	168	—	168	—	—	—	168	168	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	168	—	168	—	—	—	168	168	1.00
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	168	—	168	—	—	—	168	168	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	168	—	168	—	—	—	168	168	1.00

Table W-T.26

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	97	—	97	—	13	13	110	97	1.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	97	—	97	—	13	13	110	97	1.13
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	97	—	97	—	13	13	110	97	1.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	97	—	97	—	13	13	110	97	1.13
All recreation and culture									
Direct Exp.	299	—	299	—	25	25	323	299	1.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	299	—	299	—	25	25	323	299	1.08
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	8 243	—	8 243	—	872	872	9 115	1 710	5.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	8 243	—	8 243	—	872	872	9 115	1 710	5.33

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.27 **ACT Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	3 113	—	3 113	—	—	—	3 113	226 708	229 821
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	3 113	—	3 113	—	—	—	3 113	226 708	229 821
Other general public services (GPC 0190)									
Direct Exp.	2 128	—	2 128	—	157	157	2 285	154 947	157 232
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 128	—	2 128	—	157	157	2 285	154 947	157 232
All general public services									
Direct Exp.	5 240	—	5 240	—	157	157	5 398	381 654	387 052
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 240	—	5 240	—	157	157	5 398	381 654	387 052
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	5 046	—	5 046	—	—	—	5 046	367 469	372 514
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 046	—	5 046	—	—	—	5 046	367 469	372 514
All general government services and defence									
Direct Exp.	10 286	—	10 286	—	157	157	10 443	749 123	759 566
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 286	—	10 286	—	157	157	10 443	749 123	759 566

Table W-T.27

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	82	—	82	—	—	—	82	6 002	6 085
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	82	—	82	—	—	—	82	6 002	6 085
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	226	—	226	—	—	—	226	16 475	16 701
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	226	—	226	—	—	—	226	16 475	16 701
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	400	—	400	—	—	—	400	29 148	29 548
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	400	—	400	—	—	—	400	29 148	29 548
All support to industry									
Direct Exp.	709	—	709	—	—	—	709	51 625	52 334
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	709	—	709	—	—	—	709	51 625	52 334
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	10 995	—	10 995	—	157	157	11 152	800 748	811 901
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 995	—	10 995	—	157	157	11 152	800 748	811 901

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.28 **ACT Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2010-11**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	645	—	645	—	—	—	645	645	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	645	—	645	—	—	—	645	645	1.00
Other general public services (GPC 0190)									
Direct Exp.	441	—	441	—	33	33	474	441	1.07
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	441	—	441	—	33	33	474	441	1.07
All general public services									
Direct Exp.	1 086	—	1 086	—	33	33	1 119	1 086	1.03
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 086	—	1 086	—	33	33	1 119	1 086	1.03
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	1 046	—	1 046	—	—	—	1 046	1 046	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 046	—	1 046	—	—	—	1 046	1 046	1.00
All general government services and defence									
Direct Exp.	2 132	—	2 132	—	33	33	2 164	2 132	1.02
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 132	—	2 132	—	33	33	2 164	2 132	1.02

Table W-T.28

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	17	—	17	—	—	—	17	17	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	17	—	17	—	—	—	17	17	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	47	—	47	—	—	—	47	47	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	47	—	47	—	—	—	47	47	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	83	—	83	—	—	—	83	83	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	83	—	83	—	—	—	83	83	1.00
All support to industry									
Direct Exp.	147	—	147	—	—	—	147	147	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	147	—	147	—	—	—	147	147	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	2 279	—	2 279	—	33	33	2 311	2 279	1.01
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 279	—	2 279	—	33	33	2 311	2 279	1.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.29 **ACT Government total (direct plus indirect) expenditure on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-T.31)									
Early child development									
Direct Exp.	441	—	441	327	439	766	1 207	24 933	26 140
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	441	—	441	327	439	766	1 207	24 933	26 140
School education									
Direct Exp.	14 201	—	14 201	3 387	—	3 387	17 588	629 830	647 418
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 201	—	14 201	3 387	—	3 387	17 588	629 830	647 418
Tertiary education									
Direct Exp.	1 902	—	1 902	2 086	—	2 086	3 988	136 327	140 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 902	—	1 902	2 086	—	2 086	3 988	136 327	140 315
All early child development, and Education and training									
Direct Exp.	16 544	—	16 544	5 800	439	6 239	22 783	791 090	813 873
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 544	—	16 544	5 800	439	6 239	22 783	791 090	813 873
HEALTHY LIVES (Table W-T.33)									
Hospital services (including mental health institutions)									
Direct Exp.	20 863	1 043	21 906	319	—	319	22 225	616 563	638 788
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 863	1 043	21 906	319	—	319	22 225	616 563	638 788
Public and community health services (excluding subsidies)									
Direct Exp.	2 826	—	2 826	3 579	—	3 579	6 405	186 493	192 898
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 826	—	2 826	3 579	—	3 579	6 405	186 493	192 898
Health care subsidies and support services									
Direct Exp.	942	28	970	—	—	—	970	92 881	93 851
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	942	28	970	—	—	—	970	92 881	93 851
All healthy lives									
Direct Exp.	24 631	1 071	25 702	3 898	—	3 898	29 600	895 937	925 537
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 631	1 071	25 702	3 898	—	3 898	29 600	895 937	925 537

Table W-T.29

	Indigenous								
	Mainstream			Indigenous specific			Total Indig.	Non- Indig.	Total
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ECONOMIC PARTICIPATION (Table W-T.35)									
Labour and employment services									
Direct Exp.	160	—	160	—	—	—	160	11 941	12 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	160	—	160	—	—	—	160	11 941	12 101
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	160	—	160	—	—	—	160	11 941	12 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	160	—	160	—	—	—	160	11 941	12 101
HOME ENVIRONMENT (Table W-T.35)									
Housing services									
Direct Exp.	4 743	—	4 743	1 719	—	1 719	6 462	92 919	99 381
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 743	—	4 743	1 719	—	1 719	6 462	92 919	99 381
Community and environment services									
Direct Exp.	956	—	956	217	—	217	1 173	71 317	72 490
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	956	—	956	217	—	217	1 173	71 317	72 490
Transport and communications services									
Direct Exp.	2 602	—	2 602	—	—	—	2 602	194 170	196 772
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 602	—	2 602	—	—	—	2 602	194 170	196 772
All home environment									
Direct Exp.	8 301	—	8 301	1 936	—	1 936	10 237	358 406	368 643
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 301	—	8 301	1 936	—	1 936	10 237	358 406	368 643
SAFE AND SUPPORTIVE COMMUNITIES (Table W-T.39)									
Public order and safety									
Direct Exp.	24 035	—	24 035	1 558	—	1 558	25 593	286 342	311 935
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 035	—	24 035	1 558	—	1 558	25 593	286 342	311 935

Table W-T.29

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	19 032	—	19 032	3 772	—	3 772	22 804	182 921	205 725
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 032	—	19 032	3 772	—	3 772	22 804	182 921	205 725
Recreation and culture									
Direct Exp.	1 530	—	1 530	217	—	217	1 747	114 171	115 918
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 530	—	1 530	217	—	217	1 747	114 171	115 918
All safe and supportive communities									
Direct Exp.	44 597	—	44 597	5 547	—	5 547	50 144	583 434	633 578
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 597	—	44 597	5 547	—	5 547	50 144	583 434	633 578
OTHER GOVERNMENT SERVICES (Table W-T.41)									
General government services and defence									
Direct Exp.	9 376	—	9 376	97	—	97	9 473	699 600	709 073
Indirect Exp.	134	—	134	6	—	6	140	9 994	10 134
Total Exp.	9 510	—	9 510	103	—	103	9 613	709 594	719 207
Support to industry									
Direct Exp.	145	—	145	—	—	—	145	10 825	10 970
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	145	—	145	—	—	—	145	10 825	10 970
All other government services									
Direct Exp.	9 521	—	9 521	97	—	97	9 618	710 425	720 043
Indirect Exp.	134	—	134	6	—	6	140	9 994	10 134
Total Exp.	9 655	—	9 655	103	—	103	9 758	720 419	730 177
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	103 755	1 071	104 826	17 278	439	17 717	122 543	3 351 232	3 473 775
Indirect Exp.	134	—	134	6	—	6	140	9 994	10 134
Total Exp.	103 889	1 071	104 960	17 284	439	17 723	122 683	3 361 226	3 483 909

Notes:

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- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.

Table W-T.29

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.30

Table W-T.30 **ACT Government total (direct plus indirect) expenditure per person on all expenditure areas, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-T.32)									
Early child development									
Direct Exp.	96	—	96	71	95	167	262	73	3.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	—	96	71	95	167	262	73	3.61
School education									
Direct Exp.	3 087	—	3 087	736	—	736	3 824	1 835	2.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 087	—	3 087	736	—	736	3 824	1 835	2.08
Tertiary education									
Direct Exp.	414	—	414	453	—	453	867	397	2.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	414	—	414	453	—	453	867	397	2.18
All early child development, and Education and training									
Direct Exp.	3 597	—	3 597	1 261	95	1 356	4 953	2 305	2.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 597	—	3 597	1 261	95	1 356	4 953	2 305	2.15
HEALTHY LIVES (Table W-T.34)									
Hospital services (including mental health institutions)									
Direct Exp.	4 535	227	4 762	69	—	69	4 832	1 796	2.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 535	227	4 762	69	—	69	4 832	1 796	2.69
Public and community health services (excluding subsidies)									
Direct Exp.	614	—	614	778	—	778	1 392	543	2.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	614	—	614	778	—	778	1 392	543	2.56
Health care subsidies and support services									
Direct Exp.	205	6	211	—	—	—	211	271	0.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	205	6	211	—	—	—	211	271	0.78
All healthy lives									
Direct Exp.	5 355	233	5 587	847	—	847	6 435	2 610	2.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 355	233	5 587	847	—	847	6 435	2 610	2.47

Table W-T.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
ECONOMIC PARTICIPATION (Table W-T.36)									
Labour and employment services									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
HOME ENVIRONMENT (Table W-T.36)									
Housing services									
Direct Exp.	1 031	—	1 031	374	—	374	1 405	271	5.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 031	—	1 031	374	—	374	1 405	271	5.19
Community and environment services									
Direct Exp.	208	—	208	47	—	47	255	208	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	208	—	208	47	—	47	255	208	1.23
Transport and communications services									
Direct Exp.	566	—	566	—	—	—	566	566	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	566	—	566	—	—	—	566	566	1.00
All home environment									
Direct Exp.	1 805	—	1 805	421	—	421	2 225	1 044	2.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 805	—	1 805	421	—	421	2 225	1 044	2.13
SAFE AND SUPPORTIVE COMMUNITIES (Table W-T.40)									
Public order and safety									
Direct Exp.	5 225	—	5 225	339	—	339	5 564	834	6.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 225	—	5 225	339	—	339	5 564	834	6.67

Table W-T.30

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	4 137	—	4 137	820	—	820	4 957	533	9.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 137	—	4 137	820	—	820	4 957	533	9.30
Recreation and culture									
Direct Exp.	333	—	333	47	—	47	380	333	1.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	333	—	333	47	—	47	380	333	1.14
All safe and supportive communities									
Direct Exp.	9 695	—	9 695	1 206	—	1 206	10 901	1 700	6.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9 695	—	9 695	1 206	—	1 206	10 901	1 700	6.41
OTHER GOVERNMENT SERVICES (Table W-T.42)									
General government services and defence									
Direct Exp.	2 038	—	2 038	21	—	21	2 059	2 038	1.01
Indirect Exp.	29	—	29	1	—	1	30	29	1.05
Total Exp.	2 067	—	2 067	22	—	22	2 090	2 067	1.01
Support to industry									
Direct Exp.	32	—	32	—	—	—	32	32	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	32	—	32	—	—	—	32	32	1.00
All other government services									
Direct Exp.	2 070	—	2 070	21	—	21	2 091	2 070	1.01
Indirect Exp.	29	—	29	1	—	1	30	29	1.05
Total Exp.	2 099	—	2 099	22	—	22	2 121	2 099	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	22 555	233	22 788	3 756	95	3 852	26 640	9 764	2.73
Indirect Exp.	29	—	29	1	—	1	30	29	1.05
Total Exp.	22 585	233	22 817	3 757	95	3 853	26 670	9 793	2.72

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

Table W-T.30

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.31

Table W-T.31 **ACT Government total (direct plus indirect) expenditure on early child development, and Education and training, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	381	—	381	327	439	766	1 147	21 118	22 265
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	381	—	381	327	439	766	1 147	21 118	22 265
Child care services (GPC+ 0621.1)									
Direct Exp.	60	—	60	—	—	—	60	3 815	3 875
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	60	—	60	—	—	—	60	3 815	3 875
All early child development									
Direct Exp.	441	—	441	327	439	766	1 207	24 933	26 140
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	441	—	441	327	439	766	1 207	24 933	26 140
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	8 305	—	8 305	1 691	—	1 691	9 996	305 266	315 262
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 305	—	8 305	1 691	—	1 691	9 996	305 266	315 262
Secondary education (GPC 0412)									
Direct Exp.	5 896	—	5 896	1 696	—	1 696	7 592	305 224	312 816
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 896	—	5 896	1 696	—	1 696	7 592	305 224	312 816
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	19 340	19 340
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	19 340	19 340
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	—	—	—	—	—	—	—	19 340	19 340
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	19 340	19 340
All school education									
Direct Exp.	14 201	—	14 201	3 387	—	3 387	17 588	629 830	647 418
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 201	—	14 201	3 387	—	3 387	17 588	629 830	647 418
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	168	—	168	—	—	—	168	20 859	21 027
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	168	—	168	—	—	—	168	20 859	21 027
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	1 347	—	1 347	1 843	—	1 843	3 190	98 785	101 975
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 347	—	1 347	1 843	—	1 843	3 190	98 785	101 975
Vocational training (GPC 1331)									
Direct Exp.	388	—	388	243	—	243	631	16 682	17 313
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	388	—	388	243	—	243	631	16 682	17 313
All TAFE and VET									
Direct Exp.	1 735	—	1 735	2 086	—	2 086	3 821	115 467	119 288
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 735	—	1 735	2 086	—	2 086	3 821	115 467	119 288
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.31

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All tertiary education									
Direct Exp.	1 902	—	1 902	2 086	—	2 086	3 988	136 327	140 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 902	—	1 902	2 086	—	2 086	3 988	136 327	140 315
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	16 544	—	16 544	5 800	439	6 239	22 783	791 090	813 873
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 544	—	16 544	5 800	439	6 239	22 783	791 090	813 873

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.32 ACT Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by type of program, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	83	—	83	71	95	167	249	62	4.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	83	—	83	71	95	167	249	62	4.05
Child care services (GPC+ 0621.1)									
Direct Exp.	13	—	13	—	—	—	13	11	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	13	—	13	—	—	—	13	11	1.16
All early child development									
Direct Exp.	96	—	96	71	95	167	262	73	3.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	—	96	71	95	167	262	73	3.61
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 805	—	1 805	368	—	368	2 173	889	2.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 805	—	1 805	368	—	368	2 173	889	2.44
Secondary education (GPC 0412)									
Direct Exp.	1 282	—	1 282	369	—	369	1 651	889	1.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 282	—	1 282	369	—	369	1 651	889	1.86
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	56	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	56	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.32

	Indigenous							Non-Indig.	Ratio
	Mainstream			Indigenous specific			Total Indig.		
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	—	—	—	—	—	—	—	56	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	56	—
All school education									
Direct Exp.	3 087	—	3 087	736	—	736	3 824	1 835	2.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 087	—	3 087	736	—	736	3 824	1 835	2.08
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	36	—	36	—	—	—	36	61	0.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	36	—	36	—	—	—	36	61	0.60
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	293	—	293	401	—	401	693	288	2.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	293	—	293	401	—	401	693	288	2.41
Vocational training (GPC 1331)									
Direct Exp.	84	—	84	53	—	53	137	49	2.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	84	—	84	53	—	53	137	49	2.82
All TAFE and VET									
Direct Exp.	377	—	377	453	—	453	831	336	2.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	377	—	377	453	—	453	831	336	2.47
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.32

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All tertiary education									
Direct Exp.	414	—	414	453	—	453	867	397	2.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	414	—	414	453	—	453	867	397	2.18
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	3 597	—	3 597	1 261	95	1 356	4 953	2 305	2.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 597	—	3 597	1 261	95	1 356	4 953	2 305	2.15

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.33 **ACT Government total (direct plus indirect) expenditure on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	14 967	748	15 715	319	—	319	16 034	456 737	472 771
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 967	748	15 715	319	—	319	16 034	456 737	472 771
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	5 604	280	5 885	—	—	—	5 885	151 098	156 983
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 604	280	5 885	—	—	—	5 885	151 098	156 983
Mental health institutions (GPC 0520)									
Direct Exp.	292	15	306	—	—	—	306	8 728	9 034
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	292	15	306	—	—	—	306	8 728	9 034
All hospital services (including mental health institutions)									
Direct Exp.	20 863	1 043	21 906	319	—	319	22 225	616 563	638 788
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 863	1 043	21 906	319	—	319	22 225	616 563	638 788
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	327	—	327	171	—	171	498	35 092	35 590
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	327	—	327	171	—	171	498	35 092	35 590
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	674	—	674	99	—	99	773	39 935	40 708
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	674	—	674	99	—	99	773	39 935	40 708
Patient transport (GPC 0542)									
Direct Exp.	517	—	517	—	—	—	517	26 679	27 196
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	517	—	517	—	—	—	517	26 679	27 196
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	1 178	—	1 178	—	—	—	1 178	24 422	25 600
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 178	—	1 178	—	—	—	1 178	24 422	25 600

Table W-T.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	3 309	—	3 309	3 309	50 480	53 789
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	3 309	—	3 309	3 309	50 480	53 789
Dental services (GPC+ 0549.4)									
Direct Exp.	130	—	130	—	—	—	130	9 885	10 015
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	130	—	130	—	—	—	130	9 885	10 015
All other community health services									
Direct Exp.	1 308	—	1 308	3 309	—	3 309	4 617	84 787	89 404
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 308	—	1 308	3 309	—	3 309	4 617	84 787	89 404
All community health services									
Direct Exp.	2 499	—	2 499	3 408	—	3 408	5 907	151 401	157 308
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 499	—	2 499	3 408	—	3 408	5 907	151 401	157 308
All public and community health services (excluding subsidies)									
Direct Exp.	2 826	—	2 826	3 579	—	3 579	6 405	186 493	192 898
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 826	—	2 826	3 579	—	3 579	6 405	186 493	192 898
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	303	—	303	—	—	—	303	6 294	6 597
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	303	—	303	—	—	—	303	6 294	6 597
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	303	—	303	—	—	—	303	6 294	6 597
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	303	—	303	—	—	—	303	6 294	6 597
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	439	22	461	—	—	—	461	11 983	12 444
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	439	22	461	—	—	—	461	11 983	12 444

Table W-T.33

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	113	6	119	—	—	—	119	3 056	3 175
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	113	6	119	—	—	—	119	3 056	3 175
All pharmaceuticals, medical aids and appliances									
Direct Exp.	553	28	580	—	—	—	580	15 039	15 619
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	553	28	580	—	—	—	580	15 039	15 619
Research and administration									
Health research (GPC 0570)									
Direct Exp.	86	—	86	—	—	—	86	4 423	4 509
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	86	—	86	—	—	—	86	4 423	4 509
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	—	—	—	67 126	67 126
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	67 126	67 126
All Research And administration									
Direct Exp.	86	—	86	—	—	—	86	71 549	71 635
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	86	—	86	—	—	—	86	71 549	71 635
ALL health care subsidies and support services									
Direct Exp.	942	28	970	—	—	—	970	92 881	93 851
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	942	28	970	—	—	—	970	92 881	93 851
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	24 631	1 071	25 702	3 898	—	3 898	29 600	895 937	925 537
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 631	1 071	25 702	3 898	—	3 898	29 600	895 937	925 537

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-T.33

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Total</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

providing the same services to all Australians.

3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).

4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.34 **ACT Government total (direct plus indirect) expenditure per person on healthy lives, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	3 254	163	3 416	69	—	69	3 486	1 331	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 254	163	3 416	69	—	69	3 486	1 331	2.62
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	1 218	61	1 279	—	—	—	1 279	440	2.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 218	61	1 279	—	—	—	1 279	440	2.91
Mental health institutions (GPC 0520)									
Direct Exp.	63	3	67	—	—	—	67	25	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	63	3	67	—	—	—	67	25	2.62
All hospital services (including mental health institutions)									
Direct Exp.	4 535	227	4 762	69	—	69	4 832	1 796	2.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 535	227	4 762	69	—	69	4 832	1 796	2.69
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	71	—	71	37	—	37	108	102	1.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	71	—	71	37	—	37	108	102	1.06
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	147	—	147	22	—	22	168	116	1.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	147	—	147	22	—	22	168	116	1.45
Patient transport (GPC 0542)									
Direct Exp.	112	—	112	—	—	—	112	78	1.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	112	—	112	—	—	—	112	78	1.45
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	256	—	256	—	—	—	256	71	3.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	256	—	256	—	—	—	256	71	3.60

Table W-T.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	719	—	719	719	147	4.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	719	—	719	719	147	4.89
Dental services (GPC+ 0549.4)									
Direct Exp.	28	—	28	—	—	—	28	29	0.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	29	0.98
All other community health services									
Direct Exp.	284	—	284	719	—	719	1 004	247	4.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	284	—	284	719	—	719	1 004	247	4.06
All community health services									
Direct Exp.	543	—	543	741	—	741	1 284	441	2.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	543	—	543	741	—	741	1 284	441	2.91
All public and community health services (excluding subsidies)									
Direct Exp.	614	—	614	778	—	778	1 392	543	2.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	614	—	614	778	—	778	1 392	543	2.56
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	66	—	66	—	—	—	66	18	3.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	66	—	66	—	—	—	66	18	3.60
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	66	—	66	—	—	—	66	18	3.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	66	—	66	—	—	—	66	18	3.60
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	96	5	100	—	—	—	100	35	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	5	100	—	—	—	100	35	2.87

Table W-T.34

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	25	1	26	—	—	—	26	9	2.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	25	1	26	—	—	—	26	9	2.91
All pharmaceuticals, medical aids and appliances									
Direct Exp.	120	6	126	—	—	—	126	44	2.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	120	6	126	—	—	—	126	44	2.88
Research and administration									
Health research (GPC 0570)									
Direct Exp.	19	—	19	—	—	—	19	13	1.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	—	—	19	13	1.44
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	—	—	—	196	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	196	—
All Research And administration									
Direct Exp.	19	—	19	—	—	—	19	208	0.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	—	—	19	208	0.09
ALL health care subsidies and support services									
Direct Exp.	205	6	211	—	—	—	211	271	0.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	205	6	211	—	—	—	211	271	0.78
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	5 355	233	5 587	847	—	847	6 435	2 610	2.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 355	233	5 587	847	—	847	6 435	2 610	2.47

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the cost of providing mainstream services Indigenous Australians compared to the cost of

Table W-T.34

<i>Indigenous</i>									
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>	
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio	

providing the same services to all Australians.

- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.35 **ACT Government total (direct plus indirect) expenditure on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	160	—	160	—	—	—	160	11 941	12 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	160	—	160	—	—	—	160	11 941	12 101
All labour and employment services									
Direct Exp.	160	—	160	—	—	—	160	11 941	12 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	160	—	160	—	—	—	160	11 941	12 101
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.35

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	160	—	160	—	—	—	160	11 941	12 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	160	—	160	—	—	—	160	11 941	12 101

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.36 **ACT Government total (direct plus indirect) expenditure per person on economic participation, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	—	—	—	—	—	—	—	—	
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
All labour and employment services									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.36

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

Table W-T.36

<i>Indigenous</i>								
<i>Mainstream</i>			<i>Indigenous specific</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>Ser. Use</i>	<i>Cost Diff.</i>	<i>Total</i>	<i>Comp.</i>	<i>Sub.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.37 **ACT Government total (direct plus indirect) expenditure on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Social housing (GPC 0711.2)									
Direct Exp.	2 751	—	2 751	849	—	849	3 600	77 733	81 333
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 751	—	2 751	849	—	849	3 600	77 733	81 333
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	768	—	768	—	—	—	768	4 015	4 783
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	768	—	768	—	—	—	768	4 015	4 783
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	1 224	—	1 224	870	—	870	2 094	11 171	13 265
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 224	—	1 224	870	—	870	2 094	11 171	13 265
All homelessness assistance									
Direct Exp.	1 992	—	1 992	870	—	870	2 862	15 186	18 048
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 992	—	1 992	870	—	870	2 862	15 186	18 048
All housing									
Direct Exp.	4 743	—	4 743	1 719	—	1 719	6 462	92 919	99 381
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 743	—	4 743	1 719	—	1 719	6 462	92 919	99 381
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	574	—	574	—	—	—	574	42 848	43 422
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	574	—	574	—	—	—	574	42 848	43 422

Table W-T.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	146	—	146	—	—	—	146	10 858	11 004
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	146	—	146	—	—	—	146	10 858	11 004
Water supply (GPC+ 0720.0)									
Direct Exp.	33	—	33	59	—	59	92	2 495	2 587
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	33	—	33	59	—	59	92	2 495	2 587
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	134	—	134	158	—	158	292	9 978	10 270
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	134	—	134	158	—	158	292	9 978	10 270
Fuel and energy (GPC 09)									
Direct Exp.	69	—	69	—	—	—	69	5 138	5 207
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	69	—	69	—	—	—	69	5 138	5 207
All Community and environment services									
Direct Exp.	956	—	956	217	—	217	1 173	71 317	72 490
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	956	—	956	217	—	217	1 173	71 317	72 490
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	2 573	—	2 573	—	—	—	2 573	191 950	194 523
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 573	—	2 573	—	—	—	2 573	191 950	194 523
Rail Transport (GPC 123)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Communications (GPC 1290)									
Direct Exp.	30	—	30	—	—	—	30	2 219	2 249
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	30	—	30	—	—	—	30	2 219	2 249

Table W-T.37

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	2 602	—	2 602	—	—	—	2 602	194 170	196 772
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 602	—	2 602	—	—	—	2 602	194 170	196 772
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	8 301	—	8 301	1 936	—	1 936	10 237	358 406	368 643
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 301	—	8 301	1 936	—	1 936	10 237	358 406	368 643

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.38 **ACT Government total (direct plus indirect) expenditure per person on home environment, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Social housing (GPC 0711.2)									
Direct Exp.	598	—	598	185	—	185	783	226	3.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	598	—	598	185	—	185	783	226	3.46
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	167	—	167	—	—	—	167	12	14.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	167	—	167	—	—	—	167	12	14.27
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	266	—	266	189	—	189	455	33	13.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	266	—	266	189	—	189	455	33	13.99
All homelessness assistance									
Direct Exp.	433	—	433	189	—	189	622	44	14.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	433	—	433	189	—	189	622	44	14.06
All housing									
Direct Exp.	1 031	—	1 031	374	—	374	1 405	271	5.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 031	—	1 031	374	—	374	1 405	271	5.19
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	125	—	125	—	—	—	125	125	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	125	—	125	—	—	—	125	125	1.00

Table W-T.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community amenities (GPC+ 0790.0)									
Direct Exp.	32	—	32	—	—	—	32	32	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	
Total Exp.	32	—	32	—	—	—	32	32	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	7	—	7	13	—	13	20	7	2.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	—	7	13	—	13	20	7	2.76
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	29	—	29	34	—	34	63	29	2.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	29	—	29	34	—	34	63	29	2.18
Fuel and energy (GPC 09)									
Direct Exp.	15	—	15	—	—	—	15	15	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	15	—	15	—	—	—	15	15	1.00
All Community and environment services									
Direct Exp.	208	—	208	47	—	47	255	208	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	208	—	208	47	—	47	255	208	1.23
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	559	—	559	—	—	—	559	559	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	559	—	559	—	—	—	559	559	1.00
Rail Transport (GPC 123)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Communications (GPC 1290)									
Direct Exp.	6	—	6	—	—	—	6	6	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	6	1.00

Table W-T.38

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
All transport and communications									
Direct Exp.	566	—	566	—	—	—	566	566	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	566	—	566	—	—	—	566	566	1.00
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 805	—	1 805	421	—	421	2 226	1 044	2.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 805	—	1 805	421	—	421	2 226	1 044	2.13

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.39 **ACT Government total (direct plus indirect) expenditure on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	8 071	—	8 071	517	—	517	8 588	115 685	124 273
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 071	—	8 071	517	—	517	8 588	115 685	124 273
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	4 738	—	4 738	111	—	111	4 849	52 664	57 513
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 738	—	4 738	111	—	111	4 849	52 664	57 513
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	128	—	128	25	—	25	153	9 579	9 732
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	128	—	128	25	—	25	153	9 579	9 732
Access to justice services (GPC+ 0320.3)									
Direct Exp.	—	—	—	37	—	37	37	—	37
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	37	—	37	37	—	37
All law courts and legal services									
Direct Exp.	4 867	—	4 867	173	—	173	5 040	62 242	67 282
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 867	—	4 867	173	—	173	5 040	62 242	67 282
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	5 245	—	5 245	—	—	—	5 245	5 994	11 239
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 245	—	5 245	—	—	—	5 245	5 994	11 239
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	4 915	—	4 915	439	—	439	5 354	32 444	37 798
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 915	—	4 915	439	—	439	5 354	32 444	37 798
All prisons and corrective services									
Direct Exp.	10 160	—	10 160	439	—	439	10 599	38 438	49 037
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 160	—	10 160	439	—	439	10 599	38 438	49 037

Table W-T.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	773	—	773	—	—	—	773	57 707	58 480
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	773	—	773	—	—	—	773	57 707	58 480
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	164	—	164	429	—	429	593	12 270	12 863
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	164	—	164	429	—	429	593	12 270	12 863
All other public order									
Direct Exp.	938	—	938	429	—	429	1 367	69 976	71 343
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	938	—	938	429	—	429	1 367	69 976	71 343
All public order and safety									
Direct Exp.	24 035	—	24 035	1 558	—	1 558	25 593	286 342	311 935
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 035	—	24 035	1 558	—	1 558	25 593	286 342	311 935
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	297	—	297	—	—	—	297	25 193	25 490
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	297	—	297	—	—	—	297	25 193	25 490
All welfare for the aged									
Direct Exp.	297	—	297	—	—	—	297	25 193	25 490
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	297	—	297	—	—	—	297	25 193	25 490
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	1 648	—	1 648	—	—	—	1 648	76 242	77 890
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 648	—	1 648	—	—	—	1 648	76 242	77 890
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	7 519	—	7 519	—	—	—	7 519	29 846	37 365
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 519	—	7 519	—	—	—	7 519	29 846	37 365

Table W-T.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	9 195	—	9 195	3 185	—	3 185	12 380	26 833	39 213
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 195	—	9 195	3 185	—	3 185	12 380	26 833	39 213
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	374	—	374	587	—	587	961	24 806	25 767
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	374	—	374	587	—	587	961	24 806	25 767
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	374	—	374	587	—	587	961	24 806	25 767
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	374	—	374	587	—	587	961	24 806	25 767
All community support and welfare									
Direct Exp.	19 032	—	19 032	3 772	—	3 772	22 804	182 921	205 725
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 032	—	19 032	3 772	—	3 772	22 804	182 921	205 725
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	397	—	397	130	—	130	527	29 630	30 157
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	397	—	397	130	—	130	527	29 630	30 157
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	653	—	653	—	—	—	653	48 760	49 413
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	653	—	653	—	—	—	653	48 760	49 413
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	653	—	653	—	—	—	653	48 760	49 413
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	653	—	653	—	—	—	653	48 760	49 413

Table W-T.39

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	480	—	480	87	—	87	567	35 781	36 348
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	480	—	480	87	—	87	567	35 781	36 348
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	480	—	480	87	—	87	567	35 781	36 348
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	480	—	480	87	—	87	567	35 781	36 348
All recreation and culture									
Direct Exp.	1 530	—	1 530	217	—	217	1 747	114 171	115 918
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 530	—	1 530	217	—	217	1 747	114 171	115 918
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	44 597	—	44 597	5 547	—	5 547	50 144	583 434	633 578
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 597	—	44 597	5 547	—	5 547	50 144	583 434	633 578

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.40 **ACT Government total (direct plus indirect) expenditure per person on safe communities, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 755	—	1 755	112	—	112	1 867	337	5.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 755	—	1 755	112	—	112	1 867	337	5.54
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	1 030	—	1 030	24	—	24	1 054	153	6.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 030	—	1 030	24	—	24	1 054	153	6.87
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	28	—	28	5	—	5	33	28	1.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	5	—	5	33	28	1.19
Access to justice services (GPC+ 0320.3)									
Direct Exp.	—	—	—	8	—	8	8	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	8	—	8	8	—	—
All law courts and legal services									
Direct Exp.	1 058	—	1 058	38	—	38	1 096	181	6.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 058	—	1 058	38	—	38	1 096	181	6.04
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	1 140	—	1 140	—	—	—	1 140	17	65.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 140	—	1 140	—	—	—	1 140	17	65.30
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 068	—	1 068	95	—	95	1 164	95	12.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 068	—	1 068	95	—	95	1 164	95	12.31
All prisons and corrective services									
Direct Exp.	2 209	—	2 209	95	—	95	2 304	112	20.58
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 209	—	2 209	95	—	95	2 304	112	20.58

Table W-T.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	168	—	168	—	—	—	168	168	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	168	—	168	—	—	—	168	168	1.00
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	36	—	36	93	—	93	129	36	3.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	36	—	36	93	—	93	129	36	3.61
All other public order									
Direct Exp.	204	—	204	93	—	93	297	204	1.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	204	—	204	93	—	93	297	204	1.46
All public order and safety									
Direct Exp.	5 225	—	5 225	339	—	339	5 564	834	6.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 225	—	5 225	339	—	339	5 564	834	6.67
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	64	—	64	—	—	—	64	73	0.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	—	—	—	64	73	0.88
All welfare for the aged									
Direct Exp.	64	—	64	—	—	—	64	73	0.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	—	—	—	64	73	0.88
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	358	—	358	—	—	—	358	222	1.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	358	—	358	—	—	—	358	222	1.61
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 634	—	1 634	—	—	—	1 634	87	18.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 634	—	1 634	—	—	—	1 634	87	18.80

Table W-T.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	1 999	—	1 999	692	—	692	2 691	78	34.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 999	—	1 999	692	—	692	2 691	78	34.43
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	81	—	81	128	—	128	209	72	2.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	81	—	81	128	—	128	209	72	2.89
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	81	—	81	128	—	128	209	72	2.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	81	—	81	128	—	128	209	72	2.89
All community support and welfare									
Direct Exp.	4 137	—	4 137	820	—	820	4 957	533	9.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 137	—	4 137	820	—	820	4 957	533	9.30
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	86	—	86	28	—	28	115	86	1.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	86	—	86	28	—	28	115	86	1.33
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	142	—	142	—	—	—	142	142	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	142	—	142	—	—	—	142	142	1.00
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	142	—	142	—	—	—	142	142	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	142	—	142	—	—	—	142	142	1.00

Table W-T.40

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	104	—	104	19	—	19	123	104	1.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	104	—	104	19	—	19	123	104	1.18
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	104	—	104	19	—	19	123	104	1.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	104	—	104	19	—	19	123	104	1.18
All recreation and culture									
Direct Exp.	333	—	333	47	—	47	380	333	1.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	333	—	333	47	—	47	380	333	1.14
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	9 695	—	9 695	1 206	—	1 206	10 901	1 700	6.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9 695	—	9 695	1 206	—	1 206	10 901	1 700	6.41

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.41 **ACT Government total (direct plus indirect) expenditure on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	2 698	—	2 698	—	—	—	2 698	201 302	204 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 698	—	2 698	—	—	—	2 698	201 302	204 000
Other general public services (GPC 0190)									
Direct Exp.	2 140	—	2 140	97	—	97	2 237	159 710	161 947
Indirect Exp.	134	—	134	6	—	6	140	9 994	10 134
Total Exp.	2 274	—	2 274	103	—	103	2 377	169 704	172 081
All general public services									
Direct Exp.	4 838	—	4 838	97	—	97	4 935	361 012	365 947
Indirect Exp.	134	—	134	6	—	6	140	9 994	10 134
Total Exp.	4 972	—	4 972	103	—	103	5 075	371 006	376 081
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	4 538	—	4 538	—	—	—	4 538	338 588	343 126
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 538	—	4 538	—	—	—	4 538	338 588	343 126
All general government services and defence									
Direct Exp.	9 376	—	9 376	97	—	97	9 473	699 600	709 073
Indirect Exp.	134	—	134	6	—	6	140	9 994	10 134
Total Exp.	9 510	—	9 510	103	—	103	9 613	709 594	719 207

Table W-T.41

	Indigenous						Total Indig.	Non- Indig.	Total
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	5	—	5	—	—	—	5	404	409
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5	—	5	—	—	—	5	404	409
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	72	—	72	—	—	—	72	5 365	5 437
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	72	—	72	—	—	—	72	5 365	5 437
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	68	—	68	—	—	—	68	5 056	5 124
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	68	—	68	—	—	—	68	5 056	5 124
All support to industry									
Direct Exp.	145	—	145	—	—	—	145	10 825	10 970
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	145	—	145	—	—	—	145	10 825	10 970
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	9 521	—	9 521	97	—	97	9 618	710 425	720 043
Indirect Exp.	134	—	134	6	—	6	140	9 994	10 134
Total Exp.	9 655	—	9 655	103	—	103	9 758	720 419	730 177

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.42 **ACT Government total (direct plus indirect) expenditure per person on other government, by type of program, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	586	—	586	—	—	—	586	586	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	586	—	586	—	—	—	586	586	1.00
Other general public services (GPC 0190)									
Direct Exp.	465	—	465	21	—	21	486	465	1.05
Indirect Exp.	29	—	29	1	—	1	30	29	1.05
Total Exp.	494	—	494	22	—	22	517	494	1.05
All general public services									
Direct Exp.	1 052	—	1 052	21	—	21	1 073	1 052	1.02
Indirect Exp.	29	—	29	1	—	1	30	29	1.05
Total Exp.	1 081	—	1 081	22	—	22	1 103	1 081	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	986	—	986	—	—	—	986	986	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	986	—	986	—	—	—	986	986	1.00
All general government services and defence									
Direct Exp.	2 038	—	2 038	21	—	21	2 059	2 038	1.01
Indirect Exp.	29	—	29	1	—	1	30	29	1.05
Total Exp.	2 067	—	2 067	22	—	22	2 090	2 067	1.01

Table W-T.42

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Mainstream			Indigenous specific					
	Ser. Use	Cost Diff.	Total	Comp.	Sub.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	1	—	1	—	—	—	1	1	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1	—	1	—	—	—	1	1	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	16	—	16	—	—	—	16	16	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	16	—	16	—	—	—	16	16	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	15	—	15	—	—	—	15	15	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	15	—	15	—	—	—	15	15	1.00
All support to industry									
Direct Exp.	32	—	32	—	—	—	32	32	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	32	—	32	—	—	—	32	32	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	2 070	—	2 070	21	—	21	2 091	2 070	1.01
Indirect Exp.	29	—	29	1	—	1	30	29	1.05
Total Exp.	2 099	—	2 099	22	—	22	2 121	2 099	1.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Mainstream expenditure' — is the component of Indigenous expenditure based on services available to all Australians. It comprises 'Ser. Use' — Indigenous share of mainstream expenditure based on services use, and 'Cost Diff.' — Indigenous share of mainstream expenditure based on the difference in the cost of providing mainstream services Indigenous Australians compared to the cost of providing the same services to all Australians.
- 3 'Indigenous Specific Expenditure' is the component of Indigenous expenditure based on programs and services specifically target to Indigenous Australians. It comprises: 'Sub.' — Substitute Indigenous Specific Expenditure (expenditure on service provided as an alternative to mainstream services), and 'Comp.' — Complementary Indigenous Specific Expenditure (expenditure on services provided in addition to mainstream services).
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.43 **ACT Government total (direct plus indirect) expenditure on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-T.45)									
Early child development									
Direct Exp.	441	439	880	—	327	327	1 207	24 933	26 140
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	441	439	880	—	327	327	1 207	24 933	26 140
School education									
Direct Exp.	14 201	—	14 201	—	3 387	3 387	17 588	629 830	647 418
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 201	—	14 201	—	3 387	3 387	17 588	629 830	647 418
Tertiary education									
Direct Exp.	1 902	—	1 902	—	2 086	2 086	3 988	136 327	140 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 902	—	1 902	—	2 086	2 086	3 988	136 327	140 315
All early child development, and Education and training									
Direct Exp.	16 544	439	16 983	—	5 800	5 800	22 783	791 090	813 873
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 544	439	16 983	—	5 800	5 800	22 783	791 090	813 873
HEALTHY LIVES (Table W-T.47)									
Hospital services (including mental health institutions)									
Direct Exp.	20 863	—	20 863	1 043	319	1 362	22 225	616 563	638 788
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 863	—	20 863	1 043	319	1 362	22 225	616 563	638 788
Public and community health services (excluding subsidies)									
Direct Exp.	2 826	—	2 826	—	3 579	3 579	6 405	186 493	192 898
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 826	—	2 826	—	3 579	3 579	6 405	186 493	192 898
Health care subsidies and support services									
Direct Exp.	942	—	942	28	—	28	970	92 881	93 851
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	942	—	942	28	—	28	970	92 881	93 851
All healthy lives									
Direct Exp.	24 631	—	24 631	1 071	3 898	4 969	29 600	895 937	925 537
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 631	—	24 631	1 071	3 898	4 969	29 600	895 937	925 537

Table W-T.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
ECONOMIC PARTICIPATION (Table W-T.49)									
Labour and employment services									
Direct Exp.	160	—	160	—	—	—	160	11 941	12 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	160	—	160	—	—	—	160	11 941	12 101
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	160	—	160	—	—	—	160	11 941	12 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	160	—	160	—	—	—	160	11 941	12 101
HOME ENVIRONMENT (Table W-T.49)									
Housing services									
Direct Exp.	4 743	—	4 743	—	1 719	1 719	6 462	92 919	99 381
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 743	—	4 743	—	1 719	1 719	6 462	92 919	99 381
Community and environment services									
Direct Exp.	956	—	956	—	217	217	1 173	71 317	72 490
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	956	—	956	—	217	217	1 173	71 317	72 490
Transport and communications services									
Direct Exp.	2 602	—	2 602	—	—	—	2 602	194 170	196 772
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 602	—	2 602	—	—	—	2 602	194 170	196 772
All home environment									
Direct Exp.	8 301	—	8 301	—	1 936	1 936	10 237	358 406	368 643
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 301	—	8 301	—	1 936	1 936	10 237	358 406	368 643
SAFE AND SUPPORTIVE COMMUNITIES (Table W-T.53)									
Public order and safety									
Direct Exp.	24 035	—	24 035	—	1 558	1 558	25 593	286 342	311 935
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 035	—	24 035	—	1 558	1 558	25 593	286 342	311 935

Table W-T.43

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community support and welfare									
Direct Exp.	19 032	—	19 032	—	3 772	3 772	22 804	182 921	205 725
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 032	—	19 032	—	3 772	3 772	22 804	182 921	205 725
Recreation and culture									
Direct Exp.	1 530	—	1 530	—	217	217	1 747	114 171	115 918
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 530	—	1 530	—	217	217	1 747	114 171	115 918
All safe and supportive communities									
Direct Exp.	44 597	—	44 597	—	5 547	5 547	50 144	583 434	633 578
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 597	—	44 597	—	5 547	5 547	50 144	583 434	633 578
OTHER GOVERNMENT SERVICES (Table W-T.55)									
General government services and defence									
Direct Exp.	9 376	—	9 376	—	97	97	9 473	699 600	709 073
Indirect Exp.	134	—	134	—	6	6	140	9 994	10 134
Total Exp.	9 510	—	9 510	—	103	103	9 613	709 594	719 207
Support to industry									
Direct Exp.	145	—	145	—	—	—	145	10 825	10 970
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	145	—	145	—	—	—	145	10 825	10 970
All other government services									
Direct Exp.	9 521	—	9 521	—	97	97	9 618	710 425	720 043
Indirect Exp.	134	—	134	—	6	6	140	9 994	10 134
Total Exp.	9 655	—	9 655	—	103	103	9 758	720 419	730 177
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	103 755	439	104 194	1 071	17 278	18 349	122 543	3 351 232	3 473 775
Indirect Exp.	134	—	134	—	6	6	140	9 994	10 134
Total Exp.	103 889	439	104 328	1 071	17 284	18 355	122 683	3 361 226	3 483 909

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services

Table W-T.43

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.44 **ACT Government total (direct plus indirect) expenditure per person on all expenditure areas, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING (Table W-T.46)									
Early child development									
Direct Exp.	96	95	191	—	71	71	262	73	3.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	95	191	—	71	71	262	73	3.61
School education									
Direct Exp.	3 087	—	3 087	—	736	736	3 824	1 835	2.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 087	—	3 087	—	736	736	3 824	1 835	2.08
Tertiary education									
Direct Exp.	414	—	414	—	453	453	867	397	2.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	414	—	414	—	453	453	867	397	2.18
All early child development, and Education and training									
Direct Exp.	3 597	95	3 692	—	1 261	1 261	4 953	2 305	2.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 597	95	3 692	—	1 261	1 261	4 953	2 305	2.15
HEALTHY LIVES (Table W-T.48)									
Hospital services (including mental health institutions)									
Direct Exp.	4 535	—	4 535	227	69	296	4 832	1 796	2.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 535	—	4 535	227	69	296	4 832	1 796	2.69
Public and community health services (excluding subsidies)									
Direct Exp.	614	—	614	—	778	778	1 392	543	2.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	614	—	614	—	778	778	1 392	543	2.56
Health care subsidies and support services									
Direct Exp.	205	—	205	6	—	6	211	271	0.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	205	—	205	6	—	6	211	271	0.78
All healthy lives									
Direct Exp.	5 355	—	5 355	233	847	1 080	6 435	2 610	2.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 355	—	5 355	233	847	1 080	6 435	2 610	2.47

Table W-T.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
ECONOMIC PARTICIPATION (Table W-T.50)									
Labour and employment services									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
Social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All economic participation									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
HOME ENVIRONMENT (Table W-T.50)									
Housing services									
Direct Exp.	1 031	—	1 031	—	374	374	1 405	271	5.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 031	—	1 031	—	374	374	1 405	271	5.19
Community and environment services									
Direct Exp.	208	—	208	—	47	47	255	208	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	208	—	208	—	47	47	255	208	1.23
Transport and communications services									
Direct Exp.	566	—	566	—	—	—	566	566	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	566	—	566	—	—	—	566	566	1.00
All home environment									
Direct Exp.	1 805	—	1 805	—	421	421	2 225	1 044	2.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 805	—	1 805	—	421	421	2 225	1 044	2.13
SAFE AND SUPPORTIVE COMMUNITIES (Table W-T.54)									
Public order and safety									
Direct Exp.	5 225	—	5 225	—	339	339	5 564	834	6.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 225	—	5 225	—	339	339	5 564	834	6.67

Table W-T.44

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Community support and welfare									
Direct Exp.	4 137	—	4 137	—	820	820	4 957	533	9.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 137	—	4 137	—	820	820	4 957	533	9.30
Recreation and culture									
Direct Exp.	333	—	333	—	47	47	380	333	1.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	333	—	333	—	47	47	380	333	1.14
All safe and supportive communities									
Direct Exp.	9 695	—	9 695	—	1 206	1 206	10 901	1 700	6.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9 695	—	9 695	—	1 206	1 206	10 901	1 700	6.41
OTHER GOVERNMENT SERVICES (Table W-T.56)									
General government services and defence									
Direct Exp.	2 038	—	2 038	—	21	21	2 059	2 038	1.01
Indirect Exp.	29	—	29	—	1	1	30	29	1.05
Total Exp.	2 067	—	2 067	—	22	22	2 090	2 067	1.01
Support to industry									
Direct Exp.	32	—	32	—	—	—	32	32	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	32	—	32	—	—	—	32	32	1.00
All other government services									
Direct Exp.	2 070	—	2 070	—	21	21	2 091	2 070	1.01
Indirect Exp.	29	—	29	—	1	1	30	29	1.05
Total Exp.	2 099	—	2 099	—	22	22	2 121	2 099	1.01
TOTAL EXPENDITURE ALL PURPOSES									
Direct Exp.	22 555	95	22 651	233	3 756	3 989	26 640	9 764	2.73
Indirect Exp.	29	—	29	—	1	1	30	29	1.05
Total Exp.	22 585	95	22 680	233	3 757	3 990	26 670	9 793	2.72

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population.

Table W-T.44

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non-Indig.</i>	<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio

Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous

Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population.

The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.45 **ACT Government total (direct plus indirect) expenditure on early child development, and Education and training, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	381	439	820	—	327	327	1 147	21 118	22 265
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	381	439	820	—	327	327	1 147	21 118	22 265
Child care services (GPC+ 0621.1)									
Direct Exp.	60	—	60	—	—	—	60	3 815	3 875
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	60	—	60	—	—	—	60	3 815	3 875
All early child development									
Direct Exp.	441	439	880	—	327	327	1 207	24 933	26 140
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	441	439	880	—	327	327	1 207	24 933	26 140
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	8 305	—	8 305	—	1 691	1 691	9 996	305 266	315 262
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 305	—	8 305	—	1 691	1 691	9 996	305 266	315 262
Secondary education (GPC 0412)									
Direct Exp.	5 896	—	5 896	—	1 696	1 696	7 592	305 224	312 816
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 896	—	5 896	—	1 696	1 696	7 592	305 224	312 816
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	19 340	19 340
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	19 340	19 340
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	—	—	—	—	—	—	—	19 340	19 340
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	19 340	19 340
All school education									
Direct Exp.	14 201	—	14 201	—	3 387	3 387	17 588	629 830	647 418
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 201	—	14 201	—	3 387	3 387	17 588	629 830	647 418
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	168	—	168	—	—	—	168	20 859	21 027
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	168	—	168	—	—	—	168	20 859	21 027
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	1 347	—	1 347	—	1 843	1 843	3 190	98 785	101 975
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 347	—	1 347	—	1 843	1 843	3 190	98 785	101 975
Vocational training (GPC 1331)									
Direct Exp.	388	—	388	—	243	243	631	16 682	17 313
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	388	—	388	—	243	243	631	16 682	17 313
All TAFE and VET									
Direct Exp.	1 735	—	1 735	—	2 086	2 086	3 821	115 467	119 288
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 735	—	1 735	—	2 086	2 086	3 821	115 467	119 288
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.45

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All tertiary education									
Direct Exp.	1 902	—	1 902	—	2 086	2 086	3 988	136 327	140 315
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 902	—	1 902	—	2 086	2 086	3 988	136 327	140 315
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	16 544	439	16 983	—	5 800	5 800	22 783	791 090	813 873
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	16 544	439	16 983	—	5 800	5 800	22 783	791 090	813 873

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.46 ACT Government total (direct plus indirect) expenditure per person on early child development, and Education and training, by driver of expenditure, 2008-09

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
EARLY CHILD DEVELOPMENT									
Preschool education (GPC 0431)									
Direct Exp.	83	95	178	—	71	71	249	62	4.05
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	83	95	178	—	71	71	249	62	4.05
Child care services (GPC+ 0621.1)									
Direct Exp.	13	—	13	—	—	—	13	11	1.16
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	13	—	13	—	—	—	13	11	1.16
All early child development									
Direct Exp.	96	95	191	—	71	71	262	73	3.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	95	191	—	71	71	262	73	3.61
SCHOOL EDUCATION									
Primary education (GPC 0411)									
Direct Exp.	1 805	—	1 805	—	368	368	2 173	889	2.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 805	—	1 805	—	368	368	2 173	889	2.44
Secondary education (GPC 0412)									
Direct Exp.	1 282	—	1 282	—	369	369	1 651	889	1.86
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 282	—	1 282	—	369	369	1 651	889	1.86
Other school education									
Primary and secondary education not elsewhere classified (GPC 0419)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Special education (GPC 0432)									
Direct Exp.	—	—	—	—	—	—	—	56	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	56	—
Transport for school students (GPC 0411 and GPC+ 0449.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Assistance for school education (GPC+ 0490.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other school education									
Direct Exp.	—	—	—	—	—	—	—	56	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	56	—
All school education									
Direct Exp.	3 087	—	3 087	—	736	736	3 824	1 835	2.08
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 087	—	3 087	—	736	736	3 824	1 835	2.08
TERTIARY EDUCATION									
University education (GPC 0421)									
Direct Exp.	36	—	36	—	—	—	36	61	0.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	36	—	36	—	—	—	36	61	0.60
TAFE and VET									
Technical and further education (GPC 0422)									
Direct Exp.	293	—	293	—	401	401	693	288	2.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	293	—	293	—	401	401	693	288	2.41
Vocational training (GPC 1331)									
Direct Exp.	84	—	84	—	53	53	137	49	2.82
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	84	—	84	—	53	53	137	49	2.82
All TAFE and VET									
Direct Exp.	377	—	377	—	453	453	831	336	2.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	377	—	377	—	453	453	831	336	2.47
Other tertiary education									
Tertiary education not elsewhere classified (GPC 0429)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Transport for tertiary students (GPC+ 0449.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.46

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other education not definable by level (GPC 0439)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance for tertiary education (GPC+ 0490.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other tertiary education									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All tertiary education									
Direct Exp.	414	—	414	—	453	453	867	397	2.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	414	—	414	—	453	453	867	397	2.18
TOTAL EXPENDITURE ON EARLY CHILD DEVELOPMENT, AND EDUCATION AND TRAINING									
Direct Exp.	3 597	95	3 692	—	1 261	1 261	4 953	2 305	2.15
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 597	95	3 692	—	1 261	1 261	4 953	2 305	2.15

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.47 **ACT Government total (direct plus indirect) expenditure on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	14 967	—	14 967	748	319	1 067	16 034	456 737	472 771
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	14 967	—	14 967	748	319	1 067	16 034	456 737	472 771
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	5 604	—	5 604	280	—	280	5 885	151 098	156 983
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 604	—	5 604	280	—	280	5 885	151 098	156 983
Mental health institutions (GPC 0520)									
Direct Exp.	292	—	292	15	—	15	306	8 728	9 034
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	292	—	292	15	—	15	306	8 728	9 034
All hospital services (including mental health institutions)									
Direct Exp.	20 863	—	20 863	1 043	319	1 362	22 225	616 563	638 788
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	20 863	—	20 863	1 043	319	1 362	22 225	616 563	638 788
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	327	—	327	—	171	171	498	35 092	35 590
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	327	—	327	—	171	171	498	35 092	35 590
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	674	—	674	—	99	99	773	39 935	40 708
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	674	—	674	—	99	99	773	39 935	40 708
Patient transport (GPC 0542)									
Direct Exp.	517	—	517	—	—	—	517	26 679	27 196
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	517	—	517	—	—	—	517	26 679	27 196
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	1 178	—	1 178	—	—	—	1 178	24 422	25 600
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 178	—	1 178	—	—	—	1 178	24 422	25 600

Table W-T.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	—	3 309	3 309	3 309	50 480	53 789
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	3 309	3 309	3 309	50 480	53 789
Dental services (GPC+ 0549.4)									
Direct Exp.	130	—	130	—	—	—	130	9 885	10 015
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	130	—	130	—	—	—	130	9 885	10 015
All other community health services									
Direct Exp.	1 308	—	1 308	—	3 309	3 309	4 617	84 787	89 404
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 308	—	1 308	—	3 309	3 309	4 617	84 787	89 404
All community health services									
Direct Exp.	2 499	—	2 499	—	3 408	3 408	5 907	151 401	157 308
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 499	—	2 499	—	3 408	3 408	5 907	151 401	157 308
All public and community health services (excluding subsidies)									
Direct Exp.	2 826	—	2 826	—	3 579	3 579	6 405	186 493	192 898
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 826	—	2 826	—	3 579	3 579	6 405	186 493	192 898
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	303	—	303	—	—	—	303	6 294	6 597
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	303	—	303	—	—	—	303	6 294	6 597
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	303	—	303	—	—	—	303	6 294	6 597
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	303	—	303	—	—	—	303	6 294	6 597
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	439	—	439	22	—	22	461	11 983	12 444
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	439	—	439	22	—	22	461	11 983	12 444

Table W-T.47

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	113	—	113	6	—	6	119	3 056	3 175
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	113	—	113	6	—	6	119	3 056	3 175
All pharmaceuticals, medical aids and appliances									
Direct Exp.	553	—	553	28	—	28	580	15 039	15 619
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	553	—	553	28	—	28	580	15 039	15 619
Research and administration									
Health research (GPC 0570)									
Direct Exp.	86	—	86	—	—	—	86	4 423	4 509
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	86	—	86	—	—	—	86	4 423	4 509
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	—	—	—	67 126	67 126
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	67 126	67 126
All Research And administration									
Direct Exp.	86	—	86	—	—	—	86	71 549	71 635
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	86	—	86	—	—	—	86	71 549	71 635
ALL health care subsidies and support services									
Direct Exp.	942	—	942	28	—	28	970	92 881	93 851
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	942	—	942	28	—	28	970	92 881	93 851
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	24 631	—	24 631	1 071	3 898	4 969	29 600	895 937	925 537
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 631	—	24 631	1 071	3 898	4 969	29 600	895 937	925 537

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-T.47

<i>Indigenous</i>								
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>	<i>Total</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.

4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.48 **ACT Government total (direct plus indirect) expenditure per person on healthy lives, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOSPITAL SERVICES (INCLUDING MENTAL HEALTH INSTITUTIONS)									
Admitted patient services in acute care institutions (GPC 0511)									
Direct Exp.	3 254	—	3 254	163	69	232	3 486	1 331	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	3 254	—	3 254	163	69	232	3 486	1 331	2.62
Non-admitted patient services in acute care institutions (GPC 0512)									
Direct Exp.	1 218	—	1 218	61	—	61	1 279	440	2.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 218	—	1 218	61	—	61	1 279	440	2.91
Mental health institutions (GPC 0520)									
Direct Exp.	63	—	63	3	—	3	67	25	2.62
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	63	—	63	3	—	3	67	25	2.62
All hospital services (including mental health institutions)									
Direct Exp.	4 535	—	4 535	227	69	296	4 832	1 796	2.69
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 535	—	4 535	227	69	296	4 832	1 796	2.69
PUBLIC AND COMMUNITY HEALTH SERVICES (EXCLUDING SUBSIDIES)									
Public health services (GPC 0550)									
Direct Exp.	71	—	71	—	37	37	108	102	1.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	71	—	71	—	37	37	108	102	1.06
Community health services									
Community mental health services (GPC 0541)									
Direct Exp.	147	—	147	—	22	22	168	116	1.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	147	—	147	—	22	22	168	116	1.45
Patient transport (GPC 0542)									
Direct Exp.	112	—	112	—	—	—	112	78	1.45
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	112	—	112	—	—	—	112	78	1.45
Other community health services									
Other health practitioners (GPC+ 0549.2)									
Direct Exp.	256	—	256	—	—	—	256	71	3.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	256	—	256	—	—	—	256	71	3.60

Table W-T.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community health (GPC+ 0549.3)									
Direct Exp.	—	—	—	—	719	719	719	147	4.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	719	719	719	147	4.89
Dental services (GPC+ 0549.4)									
Direct Exp.	28	—	28	—	—	—	28	29	0.98
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	—	—	28	29	0.98
All other community health services									
Direct Exp.	284	—	284	—	719	719	1 004	247	4.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	284	—	284	—	719	719	1 004	247	4.06
All community health services									
Direct Exp.	543	—	543	—	741	741	1 284	441	2.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	543	—	543	—	741	741	1 284	441	2.91
All public and community health services (excluding subsidies)									
Direct Exp.	614	—	614	—	778	778	1 392	543	2.56
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	614	—	614	—	778	778	1 392	543	2.56
HEALTH CARE SUBSIDIES AND SUPPORT SERVICES									
Health service subsidies									
Medical services subsidies (including Medicare) (GPC+ 0549.1)									
Direct Exp.	66	—	66	—	—	—	66	18	3.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	66	—	66	—	—	—	66	18	3.60
Private health insurance subsidies (GPC+ 0590.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All health service subsidies									
Direct Exp.	66	—	66	—	—	—	66	18	3.60
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	66	—	66	—	—	—	66	18	3.60
Pharmaceuticals, medical aids and appliances									
Benefit-paid pharmaceuticals (GPC+ 0560.1)									
Direct Exp.	96	—	96	5	—	5	100	35	2.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	96	—	96	5	—	5	100	35	2.87

Table W-T.48

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Other medications (GPC+ 0560.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Aids and appliances (GPC+ 0560.3)									
Direct Exp.	25	—	25	1	—	1	26	9	2.91
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	25	—	25	1	—	1	26	9	2.91
All pharmaceuticals, medical aids and appliances									
Direct Exp.	120	—	120	6	—	6	126	44	2.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	120	—	120	6	—	6	126	44	2.88
Research and administration									
Health research (GPC 0570)									
Direct Exp.	19	—	19	—	—	—	19	13	1.44
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	—	—	19	13	1.44
General health administration (GPC+ 0590.2)									
Direct Exp.	—	—	—	—	—	—	—	196	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	196	—
All Research And administration									
Direct Exp.	19	—	19	—	—	—	19	208	0.09
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	19	—	19	—	—	—	19	208	0.09
ALL health care subsidies and support services									
Direct Exp.	205	—	205	6	—	6	211	271	0.78
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	205	—	205	6	—	6	211	271	0.78
TOTAL EXPENDITURE ON HEALTHY LIVES									
Direct Exp.	5 355	—	5 355	233	847	1 080	6 435	2 610	2.47
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 355	—	5 355	233	847	1 080	6 435	2 610	2.47

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.

Table W-T.48

<i>Indigenous</i>									
<i>Intensity of service use</i>			<i>Cost of service provision</i>			<i>Total Indig.</i>	<i>Non- Indig.</i>		<i>Ratio</i>
<i>MSE SU</i>	<i>ISE Sub.</i>	<i>Total</i>	<i>MSE CD</i>	<i>ISE Comp.</i>	<i>Total</i>				
<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>	<i>\$/person</i>		<i>Ratio</i>

- 3** 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4** Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5** 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6** Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.49 **ACT Government total (direct plus indirect) expenditure on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	160	—	160	—	—	—	160	11 941	12 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	160	—	160	—	—	—	160	11 941	12 101
All labour and employment services									
Direct Exp.	160	—	160	—	—	—	160	11 941	12 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	160	—	160	—	—	—	160	11 941	12 101
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.49

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	160	—	160	—	—	—	160	11 941	12 101
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	160	—	160	—	—	—	160	11 941	12 101

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.50 **ACT Government total (direct plus indirect) expenditure per person on economic participation, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
LABOUR AND EMPLOYMENT SERVICES									
Other labour and employment affairs (GPC 1339)									
Direct Exp.	—	—	—	—	—	—	—	—	
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other economic affairs not elsewhere classified (GPC 1390)									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
All labour and employment services									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00
SOCIAL SECURITY SUPPORT (GPC 0610)									
Income assistance									
Assistance to families and children (GPC+ 0610.5)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to people with a disability (GPC+ 0610.2)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the unemployed (GPC+ 0610.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the aged (GPC+ 0610.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other social security support									
Assistance to veterans and dependants (GPC+ 0610.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—

Table W-T.50

	Indigenous							Non-Indig.	Ratio
	Intensity of service use			Cost of service provision			Total Indig.		
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Concessions and allowances to low income earners (GPC+ 0610.6)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to the vulnerable and people in special circumstances (GPC+ 0610.8)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Assistance to widows, deserted wives, divorcees and orphans (GPC 0610.7)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
All social security support									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
TOTAL EXPENDITURE ON ECONOMIC PARTICIPATION									
Direct Exp.	35	—	35	—	—	—	35	35	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	35	—	35	—	—	—	35	35	1.00

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.

Table W-T.50

Indigenous								Non-Indig.	Ratio
Intensity of service use			Cost of service provision			Total Indig.			
MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total				
\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			

5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).

6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.51 **ACT Government total (direct plus indirect) expenditure on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Social housing (GPC 0711.2)									
Direct Exp.	2 751	—	2 751	—	849	849	3 600	77 733	81 333
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 751	—	2 751	—	849	849	3 600	77 733	81 333
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	768	—	768	—	—	—	768	4 015	4 783
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	768	—	768	—	—	—	768	4 015	4 783
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	1 224	—	1 224	—	870	870	2 094	11 171	13 265
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 224	—	1 224	—	870	870	2 094	11 171	13 265
All homelessness assistance									
Direct Exp.	1 992	—	1 992	—	870	870	2 862	15 186	18 048
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 992	—	1 992	—	870	870	2 862	15 186	18 048
All housing									
Direct Exp.	4 743	—	4 743	—	1 719	1 719	6 462	92 919	99 381
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 743	—	4 743	—	1 719	1 719	6 462	92 919	99 381
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	574	—	574	—	—	—	574	42 848	43 422
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	574	—	574	—	—	—	574	42 848	43 422

Table W-T.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Community amenities (GPC+ 0790.0)									
Direct Exp.	146	—	146	—	—	—	146	10 858	11 004
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	146	—	146	—	—	—	146	10 858	11 004
Water supply (GPC+ 0720.0)									
Direct Exp.	33	—	33	—	59	59	92	2 495	2 587
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	33	—	33	—	59	59	92	2 495	2 587
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	134	—	134	—	158	158	292	9 978	10 270
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	134	—	134	—	158	158	292	9 978	10 270
Fuel and energy (GPC 09)									
Direct Exp.	69	—	69	—	—	—	69	5 138	5 207
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	69	—	69	—	—	—	69	5 138	5 207
All Community and environment services									
Direct Exp.	956	—	956	—	217	217	1 173	71 317	72 490
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	956	—	956	—	217	217	1 173	71 317	72 490
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	2 573	—	2 573	—	—	—	2 573	191 950	194 523
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 573	—	2 573	—	—	—	2 573	191 950	194 523
Rail Transport (GPC 123)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Communications (GPC 1290)									
Direct Exp.	30	—	30	—	—	—	30	2 219	2 249
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	30	—	30	—	—	—	30	2 219	2 249

Table W-T.51

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
All transport and communications									
Direct Exp.	2 602	—	2 602	—	—	—	2 602	194 170	196 772
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 602	—	2 602	—	—	—	2 602	194 170	196 772
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	8 301	—	8 301	—	1 936	1 936	10 237	358 406	368 643
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 301	—	8 301	—	1 936	1 936	10 237	358 406	368 643

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.52 **ACT Government total (direct plus indirect) expenditure per person on home environment, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
HOUSING									
Home purchase and home ownership assistance (GPC+ 0711.1)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Social housing (GPC 0711.2)									
Direct Exp.	598	—	598	—	185	185	783	226	3.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	598	—	598	—	185	185	783	226	3.46
Rental market assistance (GPC+ 0711.3)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Homelessness assistance									
Homeless persons' assistance for young people (GPC+ 0621.4)									
Direct Exp.	167	—	167	—	—	—	167	12	14.27
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	167	—	167	—	—	—	167	12	14.27
Homeless persons' assistance (for other than youth) (GPC+ 0629.1)									
Direct Exp.	266	—	266	—	189	189	455	33	13.99
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	266	—	266	—	189	189	455	33	13.99
All homelessness assistance									
Direct Exp.	433	—	433	—	189	189	622	44	14.06
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	433	—	433	—	189	189	622	44	14.06
All housing									
Direct Exp.	1 031	—	1 031	—	374	374	1 405	271	5.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 031	—	1 031	—	374	374	1 405	271	5.19
COMMUNITY AND ENVIRONMENT SERVICES									
Community development (GPC+ 0712.0)									
Direct Exp.	125	—	125	—	—	—	125	125	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	125	—	125	—	—	—	125	125	1.00

Table W-T.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Community amenities (GPC+ 0790.0)									
Direct Exp.	32	—	32	—	—	—	32	32	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	
Total Exp.	32	—	32	—	—	—	32	32	1.00
Water supply (GPC+ 0720.0)									
Direct Exp.	7	—	7	—	13	13	20	7	2.76
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	7	—	7	—	13	13	20	7	2.76
Sanitation services and protection of the environment (GPC+ 0730.0)									
Direct Exp.	29	—	29	—	34	34	63	29	2.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	29	—	29	—	34	34	63	29	2.18
Fuel and energy (GPC 09)									
Direct Exp.	15	—	15	—	—	—	15	15	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	15	—	15	—	—	—	15	15	1.00
All Community and environment services									
Direct Exp.	208	—	208	—	47	47	255	208	1.23
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	208	—	208	—	47	47	255	208	1.23
TRANSPORT AND COMMUNICATIONS SERVICES									
Road transport (GPC 121)									
Direct Exp.	559	—	559	—	—	—	559	559	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	559	—	559	—	—	—	559	559	1.00
Rail Transport (GPC 123)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Other transport (GPC 122, GPC 124, GPC 1250, GPC 128)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Communications (GPC 1290)									
Direct Exp.	6	—	6	—	—	—	6	6	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	6	—	6	—	—	—	6	6	1.00

Table W-T.52

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
All transport and communications									
Direct Exp.	566	—	566	—	—	—	566	566	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	566	—	566	—	—	—	566	566	1.00
TOTAL EXPENDITURE ON HOME ENVIRONMENT									
Direct Exp.	1 805	—	1 805	—	421	421	2 226	1 044	2.13
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 805	—	1 805	—	421	421	2 226	1 044	2.13

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.53 **ACT Government total (direct plus indirect) expenditure on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	8 071	—	8 071	—	517	517	8 588	115 685	124 273
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	8 071	—	8 071	—	517	517	8 588	115 685	124 273
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	4 738	—	4 738	—	111	111	4 849	52 664	57 513
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 738	—	4 738	—	111	111	4 849	52 664	57 513
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	128	—	128	—	25	25	153	9 579	9 732
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	128	—	128	—	25	25	153	9 579	9 732
Access to justice services (GPC+ 0320.3)									
Direct Exp.	—	—	—	—	37	37	37	—	37
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	37	37	37	—	37
All law courts and legal services									
Direct Exp.	4 867	—	4 867	—	173	173	5 040	62 242	67 282
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 867	—	4 867	—	173	173	5 040	62 242	67 282
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	5 245	—	5 245	—	—	—	5 245	5 994	11 239
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5 245	—	5 245	—	—	—	5 245	5 994	11 239
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	4 915	—	4 915	—	439	439	5 354	32 444	37 798
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 915	—	4 915	—	439	439	5 354	32 444	37 798
All prisons and corrective services									
Direct Exp.	10 160	—	10 160	—	439	439	10 599	38 438	49 037
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	10 160	—	10 160	—	439	439	10 599	38 438	49 037

Table W-T.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	773	—	773	—	—	—	773	57 707	58 480
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	773	—	773	—	—	—	773	57 707	58 480
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	164	—	164	—	429	429	593	12 270	12 863
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	164	—	164	—	429	429	593	12 270	12 863
All other public order									
Direct Exp.	938	—	938	—	429	429	1 367	69 976	71 343
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	938	—	938	—	429	429	1 367	69 976	71 343
All public order and safety									
Direct Exp.	24 035	—	24 035	—	1 558	1 558	25 593	286 342	311 935
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	24 035	—	24 035	—	1 558	1 558	25 593	286 342	311 935
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	297	—	297	—	—	—	297	25 193	25 490
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	297	—	297	—	—	—	297	25 193	25 490
All welfare for the aged									
Direct Exp.	297	—	297	—	—	—	297	25 193	25 490
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	297	—	297	—	—	—	297	25 193	25 490
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	1 648	—	1 648	—	—	—	1 648	76 242	77 890
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 648	—	1 648	—	—	—	1 648	76 242	77 890
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	7 519	—	7 519	—	—	—	7 519	29 846	37 365
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	7 519	—	7 519	—	—	—	7 519	29 846	37 365

Table W-T.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	9 195	—	9 195	—	3 185	3 185	12 380	26 833	39 213
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	9 195	—	9 195	—	3 185	3 185	12 380	26 833	39 213
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	374	—	374	—	587	587	961	24 806	25 767
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	374	—	374	—	587	587	961	24 806	25 767
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	374	—	374	—	587	587	961	24 806	25 767
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	374	—	374	—	587	587	961	24 806	25 767
All community support and welfare									
Direct Exp.	19 032	—	19 032	—	3 772	3 772	22 804	182 921	205 725
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	19 032	—	19 032	—	3 772	3 772	22 804	182 921	205 725
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	397	—	397	—	130	130	527	29 630	30 157
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	397	—	397	—	130	130	527	29 630	30 157
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	653	—	653	—	—	—	653	48 760	49 413
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	653	—	653	—	—	—	653	48 760	49 413
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	653	—	653	—	—	—	653	48 760	49 413
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	653	—	653	—	—	—	653	48 760	49 413

Table W-T.53

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	480	—	480	—	87	87	567	35 781	36 348
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	480	—	480	—	87	87	567	35 781	36 348
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	480	—	480	—	87	87	567	35 781	36 348
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	480	—	480	—	87	87	567	35 781	36 348
All recreation and culture									
Direct Exp.	1 530	—	1 530	—	217	217	1 747	114 171	115 918
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	1 530	—	1 530	—	217	217	1 747	114 171	115 918
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	44 597	—	44 597	—	5 547	5 547	50 144	583 434	633 578
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	44 597	—	44 597	—	5 547	5 547	50 144	583 434	633 578

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.54 **ACT Government total (direct plus indirect) expenditure per person on safe communities, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
PUBLIC ORDER AND SAFETY									
Police services (GPC 0311)									
Direct Exp.	1 755	—	1 755	—	112	112	1 867	337	5.54
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 755	—	1 755	—	112	112	1 867	337	5.54
Law courts and legal services (GPC 0320)									
Criminal courts and legal services (GPC+ 0320.1)									
Direct Exp.	1 030	—	1 030	—	24	24	1 054	153	6.87
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 030	—	1 030	—	24	24	1 054	153	6.87
Other courts and legal services (GPC+ 0320.2)									
Direct Exp.	28	—	28	—	5	5	33	28	1.19
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	28	—	28	—	5	5	33	28	1.19
Access to justice services (GPC+ 0320.3)									
Direct Exp.	—	—	—	—	8	8	8	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	8	8	8	—	—
All law courts and legal services									
Direct Exp.	1 058	—	1 058	—	38	38	1 096	181	6.04
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 058	—	1 058	—	38	38	1 096	181	6.04
Prisons and other corrective services (GPC 0330)									
Juvenile corrective services (GPC+ 0330.1)									
Direct Exp.	1 140	—	1 140	—	—	—	1 140	17	65.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 140	—	1 140	—	—	—	1 140	17	65.30
Other prisons and corrective services (GPC+ 0330.2)									
Direct Exp.	1 068	—	1 068	—	95	95	1 164	95	12.31
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 068	—	1 068	—	95	95	1 164	95	12.31
All prisons and corrective services									
Direct Exp.	2 209	—	2 209	—	95	95	2 304	112	20.58
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	2 209	—	2 209	—	95	95	2 304	112	20.58

Table W-T.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
Other public order									
Fire protection services (GPC 0312)									
Direct Exp.	168	—	168	—	—	—	168	168	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	168	—	168	—	—	—	168	168	1.00
Other public order and safety not elsewhere classified (GPC 0390)									
Direct Exp.	36	—	36	—	93	93	129	36	3.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	36	—	36	—	93	93	129	36	3.61
All other public order									
Direct Exp.	204	—	204	—	93	93	297	204	1.46
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	204	—	204	—	93	93	297	204	1.46
All public order and safety									
Direct Exp.	5 225	—	5 225	—	339	339	5 564	834	6.67
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	5 225	—	5 225	—	339	339	5 564	834	6.67
COMMUNITY SUPPORT AND WELFARE									
Welfare for the aged									
Nursing homes for the aged (GPC 0530)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Welfare services for the aged (GPC 0622)									
Direct Exp.	64	—	64	—	—	—	64	73	0.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	—	—	—	64	73	0.88
All welfare for the aged									
Direct Exp.	64	—	64	—	—	—	64	73	0.88
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	64	—	64	—	—	—	64	73	0.88
Welfare services for people with a disability (GPC 0623)									
Direct Exp.	358	—	358	—	—	—	358	222	1.61
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	358	—	358	—	—	—	358	222	1.61
Child protection and out-of-home care services (GPC+ 0621.2)									
Direct Exp.	1 634	—	1 634	—	—	—	1 634	87	18.80
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 634	—	1 634	—	—	—	1 634	87	18.80

Table W-T.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
General family and youth support services (GPC+ 0621.3)									
Direct Exp.	1 999	—	1 999	—	692	692	2 691	78	34.43
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1 999	—	1 999	—	692	692	2 691	78	34.43
Other welfare									
Other welfare services not elsewhere classified (GPC+ 0629.2)									
Direct Exp.	81	—	81	—	128	128	209	72	2.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	81	—	81	—	128	128	209	72	2.89
Social security and welfare not elsewhere classified (GPC 0690)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All other welfare									
Direct Exp.	81	—	81	—	128	128	209	72	2.89
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	81	—	81	—	128	128	209	72	2.89
All community support and welfare									
Direct Exp.	4 137	—	4 137	—	820	820	4 957	533	9.30
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	4 137	—	4 137	—	820	820	4 957	533	9.30
RECREATION AND CULTURE									
National parks and wildlife (GPC 0811)									
Direct Exp.	86	—	86	—	28	28	115	86	1.33
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	86	—	86	—	28	28	115	86	1.33
Recreation services									
Recreation facilities and services not elsewhere classified (GPC 0819)									
Direct Exp.	142	—	142	—	—	—	142	142	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	142	—	142	—	—	—	142	142	1.00
Recreation and culture not elsewhere classified (GPC 0890)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All recreation services									
Direct Exp.	142	—	142	—	—	—	142	142	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	142	—	142	—	—	—	142	142	1.00

Table W-T.54

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person	Ratio
Cultural facilities and broadcasting									
Cultural facilities and services (GPC 0820)									
Direct Exp.	104	—	104	—	19	19	123	104	1.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	104	—	104	—	19	19	123	104	1.18
Broadcasting and film production (GPC 0830)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All cultural facilities and broadcasting									
Direct Exp.	104	—	104	—	19	19	123	104	1.18
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	104	—	104	—	19	19	123	104	1.18
All recreation and culture									
Direct Exp.	333	—	333	—	47	47	380	333	1.14
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	333	—	333	—	47	47	380	333	1.14
TOTAL EXPENDITURE ON SAFE AND SUPPORTIVE COMMUNITIES									
Direct Exp.	9 695	—	9 695	—	1 206	1 206	10 901	1 700	6.41
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	9 695	—	9 695	—	1 206	1 206	10 901	1 700	6.41

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.55 **ACT Government total (direct plus indirect) expenditure on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non-Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	2 698	—	2 698	—	—	—	2 698	201 302	204 000
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	2 698	—	2 698	—	—	—	2 698	201 302	204 000
Other general public services (GPC 0190)									
Direct Exp.	2 140	—	2 140	—	97	97	2 237	159 710	161 947
Indirect Exp.	134	—	134	—	6	6	140	9 994	10 134
Total Exp.	2 274	—	2 274	—	103	103	2 377	169 704	172 081
All general public services									
Direct Exp.	4 838	—	4 838	—	97	97	4 935	361 012	365 947
Indirect Exp.	134	—	134	—	6	6	140	9 994	10 134
Total Exp.	4 972	—	4 972	—	103	103	5 075	371 006	376 081
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	—	—	—	—	—	—	—	—	—
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	4 538	—	4 538	—	—	—	4 538	338 588	343 126
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	4 538	—	4 538	—	—	—	4 538	338 588	343 126
All general government services and defence									
Direct Exp.	9 376	—	9 376	—	97	97	9 473	699 600	709 073
Indirect Exp.	134	—	134	—	6	6	140	9 994	10 134
Total Exp.	9 510	—	9 510	—	103	103	9 613	709 594	719 207

Table W-T.55

	Indigenous						Total Indig.	Non- Indig.	Total
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	5	—	5	—	—	—	5	404	409
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	5	—	5	—	—	—	5	404	409
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	72	—	72	—	—	—	72	5 365	5 437
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	72	—	72	—	—	—	72	5 365	5 437
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	68	—	68	—	—	—	68	5 056	5 124
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	68	—	68	—	—	—	68	5 056	5 124
All support to industry									
Direct Exp.	145	—	145	—	—	—	145	10 825	10 970
Indirect Exp.	—	—	—	—	—	—	—	—	—
Total Exp.	145	—	145	—	—	—	145	10 825	10 970
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	9 521	—	9 521	—	97	97	9 618	710 425	720 043
Indirect Exp.	134	—	134	—	6	6	140	9 994	10 134
Total Exp.	9 655	—	9 655	—	103	103	9 758	720 419	730 177

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).

Table W-T.56 **ACT Government total (direct plus indirect) expenditure per person on other government, by driver of expenditure, 2008-09**

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
GENERAL GOVERNMENT SERVICES AND DEFENCE									
General public services									
Government superannuation benefits (GPC 0110)									
Direct Exp.	586	—	586	—	—	—	586	586	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	586	—	586	—	—	—	586	586	1.00
Other general public services (GPC 0190)									
Direct Exp.	465	—	465	—	21	21	486	465	1.05
Indirect Exp.	29	—	29	—	1	1	30	29	1.05
Total Exp.	494	—	494	—	22	22	517	494	1.05
All general public services									
Direct Exp.	1 052	—	1 052	—	21	21	1 073	1 052	1.02
Indirect Exp.	29	—	29	—	1	1	30	29	1.05
Total Exp.	1 081	—	1 081	—	22	22	1 103	1 081	1.02
Defence (incl. defence housing)									
Defence (GPC 0200)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
Defence housing (GPC+ 0711.4)									
Direct Exp.	—	—	—	—	—	—	—	—	—
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	—
All defence (incl. defence housing)									
Direct Exp.	—	—	—	—	—	—	—	—	..
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	—	—	—	—	—	—	—	—	..
Other purposes (GPC 1410, GPC 1420, GPC 1430, GPC 1490)									
Direct Exp.	986	—	986	—	—	—	986	986	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	986	—	986	—	—	—	986	986	1.00
All general government services and defence									
Direct Exp.	2 038	—	2 038	—	21	21	2 059	2 038	1.01
Indirect Exp.	29	—	29	—	1	1	30	29	1.05
Total Exp.	2 067	—	2 067	—	22	22	2 090	2 067	1.01

Table W-T.56

	Indigenous						Total Indig.	Non- Indig.	Ratio
	Intensity of service use			Cost of service provision					
	MSE SU	ISE Sub.	Total	MSE CD	ISE Comp.	Total			
	\$/person	\$/person	\$/person	\$/person	\$/person	\$/person			
SUPPORT TO INDUSTRY									
Agriculture, forestry, fishing and hunting (GPC 1010, GPC 1020)									
Direct Exp.	1	—	1	—	—	—	1	1	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	1	—	1	—	—	—	1	1	1.00
Mining and mineral resources other than fuel; manufacturing; and construction (GPC 1110, GPC 1120, GPC 1130)									
Direct Exp.	16	—	16	—	—	—	16	16	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	16	—	16	—	—	—	16	16	1.00
Tourism and other (GPC 1310, GPC 1320)									
Direct Exp.	15	—	15	—	—	—	15	15	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	15	—	15	—	—	—	15	15	1.00
All support to industry									
Direct Exp.	32	—	32	—	—	—	32	32	1.00
Indirect Exp.	—	—	—	—	—	—	—	—	..
Total Exp.	32	—	32	—	—	—	32	32	1.00
TOTAL EXPENDITURE ON OTHER GOVERNMENT SERVICES									
Direct Exp.	2 070	—	2 070	—	21	21	2 091	2 070	1.01
Indirect Exp.	29	—	29	—	1	1	30	29	1.05
Total Exp.	2 099	—	2 099	—	22	22	2 121	2 099	1.01

Notes:

- 1 A detailed description of the method and data sources underlying the Steering Committee estimates are available in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual* for the 2012 *Indigenous Expenditure Report*. These manuals are available for download from <http://www.pc.gov.au/ier>.
- 2 'Intensity of service use' is the component of Indigenous expenditure estimated on the service use assuming that the cost of providing services to Indigenous and non-Indigenous is equal. It comprises: 'Ser. Use' — Indigenous share of mainstream expenditure, and 'Sub.' — Substitute Indigenous specific expenditure.
- 3 'Cost of service provision' is the component of Indigenous expenditure estimated on the basis of the cost of providing services to Indigenous Australians compared to the cost of providing similar services to all Australians. This component can be negative if the cost of providing services to Indigenous Australians is less than for all Australians. It comprises: 'Cost Diff.' — the difference in the cost of providing mainstream services, and 'Comp.' — Complementary Indigenous specific services.
- 4 Indigenous expenditure per person is the expenditure related to service to Indigenous Australians divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to service to non-Indigenous Australians divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations are provided in appendix C, table C.1 or the printed report.
- 5 'Ratio' — the ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous Australians (subject to the limitation of the data and methodology).
- 6 Estimates of expenditure on hospital services for Indigenous Australians in the ACT should be interpreted with care due to concerns regarding accounting for cross border flows between NSW and the ACT.

Source: Steering Committee for the Review of Government Service Provision estimates (Last updated on 03 August 2012).