

Table E.1

Table E.1 Australian Government total expenditure on safe and supportive communities, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
PUBLIC ORDER AND SAFETY (TABLE E.3)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	63 902	22 162	70 343	40 552	18 520	7 673	2 551	54 553	280 255
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	<i>\$'000</i>	<i>63 902</i>	<i>22 162</i>	<i>70 343</i>	<i>40 552</i>	<i>18 520</i>	<i>7 673</i>	<i>2 551</i>	<i>54 553</i>	<i>280 255</i>
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	24 106	5 277	23 061	11 627	4 488	2 961	689	11 404	82 299
<i>Total</i>	<i>\$'000</i>	<i>24 106</i>	<i>5 277</i>	<i>23 061</i>	<i>11 627</i>	<i>4 488</i>	<i>2 961</i>	<i>689</i>	<i>11 404</i>	<i>82 299</i>
Total Indigenous expenditure	\$'000	88 008	27 439	93 404	52 178	23 009	10 633	3 240	65 957	362 554
Non-Indigenous expenditure	\$'000	1 049 190	798 463	624 898	323 030	244 488	75 632	52 986	25 790	3 195 791
Total expenditure	\$'000	1 137 198	825 902	718 302	375 209	267 497	86 266	56 226	91 747	3 558 345
Indigenous share of total	%	7.7	3.3	13.0	13.9	8.6	12.3	5.8	71.9	10.2
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	549	773	604	703	780	547	713	986	665
Non-Indigenous	\$/per	152	149	148	151	154	157	154	165	151
All people	\$/per	161	153	165	170	166	172	161	412	164
Ratio	ratio	3.62	5.18	4.07	4.65	5.05	3.48	4.63	5.96	4.41
COMMUNITY SUPPORT AND WELFARE (TABLE E.4)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	135 894	33 219	154 747	71 978	28 049	15 052	3 885	565 051	1 007 875
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	<i>\$'000</i>	<i>135 894</i>	<i>33 219</i>	<i>154 747</i>	<i>71 978</i>	<i>28 049</i>	<i>15 052</i>	<i>3 885</i>	<i>565 051</i>	<i>1 007 875</i>

Table E.1

Table E.1 **Australian Government total expenditure on safe and supportive communities, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Mainstream expenditure										
Cost differential	\$'000	9 782	1 962	8 403	5 090	2 223	975	183	4 330	33 562
Service use intensity	\$'000	242 263	67 469	199 271	85 751	66 040	29 703	15 346	76 165	771 565
<i>Total</i>	\$'000	<i>252 045</i>	<i>69 431</i>	<i>207 674</i>	<i>90 841</i>	<i>68 262</i>	<i>30 678</i>	<i>15 529</i>	<i>80 495</i>	<i>805 126</i>
Total Indigenous expenditure	\$'000	387 939	102 651	362 421	162 820	96 311	45 729	19 415	645 546	1 813 001
Non-Indigenous expenditure	\$'000	8 133 130	6 542 883	4 855 851	2 112 538	2 418 706	659 503	357 274	248 386	25 338 101
Total expenditure	\$'000	8 521 070	6 645 534	5 218 272	2 275 358	2 515 017	705 232	376 689	893 932	27 151 102
Indigenous share of total	%	4.6	1.5	6.9	7.2	3.8	6.5	5.2	72.2	6.7
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	2 419	2 892	2 345	2 194	3 266	2 353	4 271	9 651	3 325
Non-Indigenous	\$/per	1 176	1 224	1 153	988	1 528	1 370	1 039	1 593	1 196
All people	\$/per	1 204	1 235	1 195	1 029	1 560	1 408	1 081	4 013	1 250
Ratio	ratio	2.06	2.36	2.03	2.22	2.14	1.72	4.11	6.06	2.78
RECREATION AND CULTURE (E.5)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	22 405	4 913	22 790	10 403	4 113	2 699	628	9 382	77 334
Substitute	\$'000	—	—	—	—	—	—	—	—	—
<i>Total</i>	\$'000	<i>22 405</i>	<i>4 913</i>	<i>22 790</i>	<i>10 403</i>	<i>4 113</i>	<i>2 699</i>	<i>628</i>	<i>9 382</i>	<i>77 334</i>
Mainstream expenditure										
Cost differential	\$'000	—	—	—	—	—	—	—	—	—
Service use intensity	\$'000	22 486	4 885	21 118	10 344	4 089	2 778	624	9 329	75 649
<i>Total</i>	\$'000	<i>22 486</i>	<i>4 885</i>	<i>21 118</i>	<i>10 344</i>	<i>4 089</i>	<i>2 778</i>	<i>624</i>	<i>9 329</i>	<i>75 649</i>
Total Indigenous expenditure	\$'000	44 891	9 799	43 909	20 747	8 202	5 478	1 252	18 712	152 983
Non-Indigenous expenditure	\$'000	981 320	742 354	575 168	289 829	224 444	71 137	48 077	21 371	2 953 705
Total expenditure	\$'000	1 026 211	752 152	619 077	310 576	232 646	76 614	49 329	40 083	3 106 688

Table E.1

Table E.1 **Australian Government total expenditure on safe and supportive communities, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Indigenous share of total	%	4.4	1.3	7.1	6.7	3.5	7.2	2.5	46.7	4.9
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	280	276	284	280	278	282	275	280	281
Non-Indigenous	\$/per	142	139	137	136	142	148	140	137	139
All people	\$/per	145	140	142	140	144	153	142	180	143
Ratio	ratio	1.97	1.99	2.08	2.06	1.96	1.91	1.97	2.04	2.01

(a) A description of the method and data sources underlying the estimates presented in this table are provided in appendix A of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*. Further information on expenditure definitions and scope, and on the Indigenous Expenditure Report proration method and guidelines is provided in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual*, respectively. All three of these publications are available for download from <http://www.pc.gov.au/ier>.

(b) Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories.

(c) Expenditure per head of population is not the same as expenditure per user, and must not be interpreted as a proxy for unit cost. Indigenous expenditure per person is the expenditure related to Indigenous people divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to non-Indigenous people divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations is provided in appendix B (table B.1) of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*.

(d) The ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person. This reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous people (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates.

Table E.2

Table E.2 Australian Government direct and indirect expenditure on safe and supportive communities, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
PUBLIC ORDER AND SAFETY (TABLE E.6)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	70 833	16 376	77 302	37 053	14 474	8 703	1 959	53 895	280 533
Indirect expenditure	\$'000	17 174	11 063	16 102	15 126	8 535	1 931	1 282	12 062	82 021
<i>Total Indigenous</i>	\$'000	88 008	27 439	93 404	52 178	23 009	10 633	3 240	65 957	362 554
Non-Indigenous expenditure										
Direct expenditure	\$'000	1 012 153	773 572	599 712	302 192	234 002	71 643	50 092	22 312	3 065 739
Indirect expenditure	\$'000	37 037	24 891	25 186	20 838	10 486	3 989	2 893	3 478	130 052
<i>Total non-Indigenous</i>	\$'000	1 049 190	798 463	624 898	323 030	244 488	75 632	52 986	25 790	3 195 791
All expenditure										
Direct expenditure	\$'000	1 082 987	789 948	677 014	339 245	248 476	80 346	52 051	76 207	3 346 272
Indirect expenditure	\$'000	54 211	35 954	41 288	35 964	19 021	5 920	4 175	15 540	212 073
<i>Total</i>	\$'000	1 137 198	825 902	718 302	375 209	267 497	86 266	56 226	91 747	3 558 345
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	442	461	500	499	491	448	431	806	515
Indirect expenditure	\$/per	107	312	104	204	289	99	282	180	150
<i>Total Indigenous</i>	\$/per	549	773	604	703	780	547	713	986	665
Non-Indigenous expenditure										
Direct expenditure	\$/per	146	145	142	141	148	149	146	143	145
Indirect expenditure	\$/per	5	5	6	10	7	8	8	22	6
<i>Total non-Indigenous</i>	\$/per	152	149	148	151	154	157	154	165	151
All expenditure										
Direct expenditure	\$/per	153	147	155	153	154	160	149	342	154
Indirect expenditure	\$/per	8	7	9	16	12	12	12	70	10
<i>Total</i>	\$/per	161	153	165	170	166	172	161	412	164

Table E.2

Table E.2 Australian Government direct and indirect expenditure on safe and supportive communities, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
COMMUNITY SUPPORT AND WELFARE (TABLE E.7)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	351 993	94 854	338 897	149 583	89 180	42 989	18 147	628 459	1 717 191
Indirect expenditure	\$'000	35 946	7 796	23 524	13 237	7 130	2 740	1 267	17 086	95 810
<i>Total Indigenous</i>	\$'000	387 939	102 651	362 421	162 820	96 311	45 729	19 415	645 546	1 813 001
Non-Indigenous expenditure										
Direct expenditure	\$'000	7 481 485	6 036 254	4 425 348	1 920 437	2 224 377	598 613	328 314	234 848	23 246 587
Indirect expenditure	\$'000	651 646	506 630	430 503	192 101	194 329	60 890	28 960	13 539	2 091 514
<i>Total non-Indigenous</i>	\$'000	8 133 130	6 542 883	4 855 851	2 112 538	2 418 706	659 503	357 274	248 386	25 338 101
All expenditure										
Direct expenditure	\$'000	7 833 478	6 131 108	4 764 245	2 070 020	2 313 558	641 602	346 462	863 307	24 963 778
Indirect expenditure	\$'000	687 592	514 426	454 027	205 338	201 459	63 630	30 227	30 625	2 187 324
<i>Total</i>	\$'000	8 521 070	6 645 534	5 218 272	2 275 358	2 515 017	705 232	376 689	893 932	27 151 102
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	2 195	2 672	2 193	2 016	3 024	2 212	3 992	9 395	3 150
Indirect expenditure	\$/per	224	220	152	178	242	141	279	255	176
<i>Total Indigenous</i>	\$/per	2 419	2 892	2 345	2 194	3 266	2 353	4 271	9 651	3 325
Non-Indigenous expenditure										
Direct expenditure	\$/per	1 082	1 129	1 051	898	1 405	1 243	955	1 506	1 098
Indirect expenditure	\$/per	94	95	102	90	123	126	84	87	99
<i>Total non-Indigenous</i>	\$/per	1 176	1 224	1 153	988	1 528	1 370	1 039	1 593	1 196
All expenditure										
Direct expenditure	\$/per	1 107	1 139	1 091	936	1 435	1 281	994	3 875	1 149
Indirect expenditure	\$/per	97	96	104	93	125	127	87	137	101
<i>Total</i>	\$/per	1 204	1 235	1 195	1 029	1 560	1 408	1 081	4 013	1 250

Table E.2

Table E.2 Australian Government direct and indirect expenditure on safe and supportive communities, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
RECREATION AND CULTURE (E.8)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	44 660	9 799	43 909	20 747	8 202	5 384	1 252	18 712	152 663
Indirect expenditure	\$'000	231	–	–	–	–	94	–	–	320
<i>Total Indigenous</i>	\$'000	44 891	9 799	43 909	20 747	8 202	5 478	1 252	18 712	152 983
Non-Indigenous expenditure										
Direct expenditure	\$'000	971 250	742 354	575 168	289 829	224 444	68 731	48 077	21 371	2 941 224
Indirect expenditure	\$'000	10 069	–	–	–	–	2 406	–	–	12 480
<i>Total non-Indigenous</i>	\$'000	981 320	742 354	575 168	289 829	224 444	71 137	48 077	21 371	2 953 705
All expenditure										
Direct expenditure	\$'000	1 015 911	752 152	619 077	310 576	232 646	74 114	49 329	40 083	3 093 888
Indirect expenditure	\$'000	10 300	–	–	–	–	2 500	–	–	12 800
<i>Total</i>	\$'000	1 026 211	752 152	619 077	310 576	232 646	76 614	49 329	40 083	3 106 688
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	278	276	284	280	278	277	275	280	280
Indirect expenditure	\$/per	1	–	–	–	–	5	–	–	–
<i>Total Indigenous</i>	\$/per	280	276	284	280	278	282	275	280	281
Non-Indigenous expenditure										
Direct expenditure	\$/per	140	139	137	136	142	143	140	137	139
Indirect expenditure	\$/per	1	–	–	–	–	5	–	–	–
<i>Total non-Indigenous</i>	\$/per	142	139	137	136	142	148	140	137	139
All expenditure										
Direct expenditure	\$/per	144	140	142	140	144	148	142	180	142
Indirect expenditure	\$/per	1	–	–	–	–	5	–	–	–
<i>Total</i>	\$/per	145	140	142	140	144	153	142	180	143

Table E.2

Table E.2 **Australian Government direct and indirect expenditure on safe and supportive communities, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
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(a) A description of the method and data sources underlying the estimates presented in this table are provided in appendix A of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*. Further information on expenditure definitions and scope, and on the Indigenous Expenditure Report proration method and guidelines is provided in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual*, respectively. All three of these publications are available for download from <http://www.pc.gov.au/ier>.

(b) Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories.

(c) Expenditure per head of population is not the same as expenditure per user, and must not be interpreted as a proxy for unit cost. Indigenous expenditure per person is the expenditure related to Indigenous people divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to non-Indigenous people divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations is provided in appendix B (table B.1) of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*.

(d) The ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person. This reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous people (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates.

Table E.3

Table E.3 Australian Government total expenditure on public order and safety, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
POLICE SERVICES (GPC 0311)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	2 065	408	6 659	6 093	4 518	207	6	24 109	44 065
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	<i>\$'000</i>	<i>2 065</i>	<i>408</i>	<i>6 659</i>	<i>6 093</i>	<i>4 518</i>	<i>207</i>	<i>6</i>	<i>24 109</i>	<i>44 065</i>
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	18 523	4 064	17 604	8 605	3 421	2 233	519	8 361	62 778
<i>Total</i>	<i>\$'000</i>	<i>18 523</i>	<i>4 064</i>	<i>17 604</i>	<i>8 605</i>	<i>3 421</i>	<i>2 233</i>	<i>519</i>	<i>8 361</i>	<i>62 778</i>
Total Indigenous expenditure	\$'000	20 588	4 472	24 263	14 699	7 938	2 440	525	32 470	106 843
Non-Indigenous expenditure	\$'000	808 386	617 580	479 459	241 115	187 741	57 178	39 996	19 154	2 451 163
Total expenditure	\$'000	828 974	622 052	503 722	255 814	195 679	59 619	40 521	51 624	2 558 006
Indigenous share of total	%	2.5	0.7	4.8	5.7	4.1	4.1	1.3	62.9	4.2
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	128	126	157	198	269	126	116	485	196
Non-Indigenous	\$/per	117	116	114	113	119	119	116	123	116
All people	\$/per	117	116	115	116	121	119	116	232	118
Ratio	ratio	1.10	1.09	1.38	1.76	2.27	1.06	0.99	3.95	1.69
JUSTICE SERVICES (GPC 0320)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	59 038	21 139	61 027	33 157	13 488	7 128	2 466	29 271	226 715
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	<i>\$'000</i>	<i>59 038</i>	<i>21 139</i>	<i>61 027</i>	<i>33 157</i>	<i>13 488</i>	<i>7 128</i>	<i>2 466</i>	<i>29 271</i>	<i>226 715</i>

Table E.3

Table E.3 Australian Government total expenditure on public order and safety, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	5 511	1 197	5 388	2 986	1 054	716	167	2 989	19 269
<i>Total</i>	\$'000	<i>5 511</i>	<i>1 197</i>	<i>5 388</i>	<i>2 986</i>	<i>1 054</i>	<i>716</i>	<i>167</i>	<i>2 989</i>	<i>19 269</i>
Total Indigenous expenditure	\$'000	64 549	22 336	66 415	36 143	14 542	7 844	2 633	32 261	245 984
Non-Indigenous expenditure	\$'000	237 679	178 476	143 558	80 932	55 968	18 164	12 761	6 515	734 792
Total expenditure	\$'000	302 228	200 813	209 973	117 075	70 509	26 008	15 395	38 775	980 776
Indigenous share of total	%	21.4	11.1	31.6	30.9	20.6	30.2	17.1	83.2	25.1
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	403	629	430	487	493	404	579	482	451
Non-Indigenous	\$/per	34	33	34	38	35	38	37	42	35
All people	\$/per	43	37	48	53	44	52	44	174	45
Ratio	ratio	11.71	18.85	12.61	12.86	13.95	10.70	15.62	11.54	13.00
CORRECTIVE SERVICES (GPC 0330)^(e)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	–	–	–	–	–	–	–	–	–
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Total Indigenous expenditure	\$'000	–	–	–	–	–	–	–	–	–

Table E.3

Table E.3 Australian Government total expenditure on public order and safety, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Non-Indigenous expenditure	\$'000	–	–	–	–	–	–	–	–	–
Total expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indigenous share of total	%	..	..	..	..	..	..	..	..	..
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	–	–	–	–	–	–	–	–	–
Non-Indigenous	\$/per	–	–	–	–	–	–	–	–	–
All people	\$/per	–	–	–	–	–	–	–	–	–
Ratio	ratio	..	..	..	..	..	..	..	..	..
OTHER PUBLIC ORDER AND SAFETY (GPC 0390)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	2 799	614	2 656	1 301	514	338	79	1 173	9 475
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	<i>\$'000</i>	<i>2 799</i>	<i>614</i>	<i>2 656</i>	<i>1 301</i>	<i>514</i>	<i>338</i>	<i>79</i>	<i>1 173</i>	<i>9 475</i>
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	72	16	69	35	14	11	3	53	252
<i>Total</i>	<i>\$'000</i>	<i>72</i>	<i>16</i>	<i>69</i>	<i>35</i>	<i>14</i>	<i>11</i>	<i>3</i>	<i>53</i>	<i>252</i>
Total Indigenous expenditure	\$'000	2 871	630	2 725	1 336	529	349	81	1 226	9 727
Non-Indigenous expenditure	\$'000	3 125	2 406	1 881	983	780	290	229	121	9 836
Total expenditure	\$'000	5 996	3 036	4 606	2 319	1 309	639	310	1 347	19 563
Indigenous share of total	%	47.9	20.8	59.2	57.6	40.4	54.6	26.1	91.0	49.7

Table E.3

Table E.3 Australian Government total expenditure on public order and safety, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	18	18	18	18	18	18	18	18	18
Non-Indigenous	\$/per	–	–	–	–	–	–	–	–	–
All people	\$/per	–	–	1	1	–	1	–	6	–
Ratio	ratio	39.62	39.46	39.49	39.14	36.37	29.82	26.97	23.62	38.41
FIRE PROTECTION SERVICES (GPC 0312)^(e)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	–	–	–	–	–	–	–	–	–
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Total Indigenous expenditure	\$'000	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure	\$'000	–	–	–	–	–	–	–	–	–
Total expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indigenous share of total	%	..	..	..	..	..	..	..	..	..
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	–	–	–	–	–	–	–	–	–
Non-Indigenous	\$/per	–	–	–	–	–	–	–	–	–
All people	\$/per	–	–	–	–	–	–	–	–	–
Ratio	ratio	..	..	..	..	..	..	..	..	..

Table E.3

Table E.3 **Australian Government total expenditure on public order and safety, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
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(a) A description of the method and data sources underlying the estimates presented in this table are provided in appendix A of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*. Further information on expenditure definitions and scope, and on the Indigenous Expenditure Report proration method and guidelines is provided in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual*, respectively. All three of these publications are available for download from <http://www.pc.gov.au/ier>.

(b) Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories.

(c) Expenditure per head of population is not the same as expenditure per user, and must not be interpreted as a proxy for unit cost. Indigenous expenditure per person is the expenditure related to Indigenous people divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to non-Indigenous people divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations is provided in appendix B (table B.1) of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*.

(d) The ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person. This reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous people (subject to the limitation of the data and methodology).

(e) The Australian Government recorded no expenditure for this GPC in 2008-09.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table E.4

Table E.4 Australian Government total expenditure on community support and welfare, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
NURSING HOMES FOR THE AGED (GPC 0530)^(c)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	—	—	—	—	—	—	—	—	—
Substitute	\$'000	—	—	—	—	—	—	—	—	—
<i>Total</i>	<i>\$'000</i>	—	—	—	—	—	—	—	—	—
Mainstream expenditure										
Cost differential	\$'000	—	—	—	—	—	—	—	—	—
Service use intensity	\$'000	—	—	—	—	—	—	—	—	—
<i>Total</i>	<i>\$'000</i>	—	—	—	—	—	—	—	—	—
Total Indigenous expenditure	\$'000	—	—	—	—	—	—	—	—	—
Non-Indigenous expenditure	\$'000	—	—	—	—	—	—	—	—	—
Total expenditure	\$'000	—	—	—	—	—	—	—	—	—
Indigenous share of total	%	..	..	..	..	..	..	..	..	..
Expenditure per head of population ^{(d), (e)}										
Indigenous	\$/per	—	—	—	—	—	—	—	—	—
Non-Indigenous	\$/per	—	—	—	—	—	—	—	—	—
All people	\$/per	—	—	—	—	—	—	—	—	—
Ratio	ratio	..	..	..	..	..	..	..	..	..
WELFARE SERVICES FOR THE AGED (GPC 0622)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	4 516	1 355	5 997	5 846	1 154	627	50	3 337	22 882
Substitute	\$'000	—	—	—	—	—	—	—	—	—
<i>Total</i>	<i>\$'000</i>	<i>4 516</i>	<i>1 355</i>	<i>5 997</i>	<i>5 846</i>	<i>1 154</i>	<i>627</i>	<i>50</i>	<i>3 337</i>	<i>22 882</i>

Table E.4

Table E.4 Australian Government total expenditure on community support and welfare, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	36 895	11 321	28 293	22 342	7 851	2 842	1 222	22 500	129 604
<i>Total</i>	\$'000	<i>36 895</i>	<i>11 321</i>	<i>28 293</i>	<i>22 342</i>	<i>7 851</i>	<i>2 842</i>	<i>1 222</i>	<i>22 500</i>	<i>129 604</i>
Total Indigenous expenditure	\$'000	41 411	12 676	34 289	28 188	9 005	3 469	1 273	25 837	152 486
Non-Indigenous expenditure	\$'000	3 110 533	2 388 328	1 687 902	786 499	879 441	245 982	100 686	22 799	9 225 833
Total expenditure	\$'000	3 151 944	2 401 005	1 722 191	814 687	888 446	249 451	101 958	48 636	9 378 319
Indigenous share of total	%	1.3	0.5	2.0	3.5	1.0	1.4	1.2	53.1	1.6
Expenditure per head of population ^{(d), (e)}										
Indigenous	\$/per	258	357	222	380	305	178	280	386	280
Non-Indigenous	\$/per	450	447	401	368	556	511	293	146	436
All people	\$/per	445	446	394	368	551	498	293	218	432
Ratio	ratio	0.57	0.80	0.55	1.03	0.55	0.35	0.96	2.64	0.64
DISABILITY SERVICES (GPC 0623)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	170	48	119	50	29	16	2	22	456
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	<i>170</i>	<i>48</i>	<i>119</i>	<i>50</i>	<i>29</i>	<i>16</i>	<i>2</i>	<i>22</i>	<i>456</i>
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	24 935	6 593	17 112	7 471	4 424	2 570	374	4 538	66 240
<i>Total</i>	\$'000	<i>24 935</i>	<i>6 593</i>	<i>17 112</i>	<i>7 471</i>	<i>4 424</i>	<i>2 570</i>	<i>374</i>	<i>4 538</i>	<i>66 240</i>
Total Indigenous expenditure	\$'000	25 105	6 642	17 232	7 521	4 453	2 586	376	4 560	66 696

Table E.4

Table E.4 **Australian Government total expenditure on community support and welfare, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Non-Indigenous expenditure	\$'000	577 112	447 710	335 624	145 660	171 513	49 046	23 333	10 150	1 761 926
Total expenditure	\$'000	602 217	454 352	352 856	153 181	175 966	51 632	23 709	14 710	1 828 622
Indigenous share of total	%	4.2	1.5	4.9	4.9	2.5	5.0	1.6	31.0	3.6
Expenditure per head of population ^{(d), (e)}										
Indigenous	\$/per	157	187	112	101	151	133	83	68	122
Non-Indigenous	\$/per	83	84	80	68	108	102	68	65	83
All people	\$/per	85	84	81	69	109	103	68	66	84
Ratio	ratio	1.88	2.23	1.40	1.49	1.39	1.31	1.22	1.05	1.47
PROTECTION AND SUPPORT SERVICES (GPC 0621.2)^(c)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	–	–	–	–	–	–	–	–	–
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Total Indigenous expenditure	\$'000	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure	\$'000	–	–	–	–	–	–	–	–	–
Total expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indigenous share of total	%	..	..	..	..	..	..	..	..	..

Table E.4

Table E.4 **Australian Government total expenditure on community support and welfare, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Expenditure per head of population ^{(d), (e)}										
Indigenous	\$/per	–	–	–	–	–	–	–	–	–
Non-Indigenous	\$/per	–	–	–	–	–	–	–	–	–
All people	\$/per	–	–	–	–	–	–	–	–	–
Ratio	ratio	..	..	..	..	..	..	..	..	..
FAMILY AND YOUTH SUPPORT (GPC 0621.3)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	11 856	4 076	9 218	4 591	2 300	872	685	3 383	36 981
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	11 856	4 076	9 218	4 591	2 300	872	685	3 383	36 981
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	95 143	26 888	71 135	12 406	32 108	9 039	6 275	12 427	257 919
<i>Total</i>	\$'000	95 143	26 888	71 135	12 406	32 108	9 039	6 275	12 427	257 919
Total Indigenous expenditure	\$'000	106 999	30 964	80 354	16 997	34 408	9 911	6 960	15 810	294 901
Non-Indigenous expenditure	\$'000	593 665	581 158	461 998	27 724	397 658	65 251	35 662	135 889	2 306 507
Total expenditure	\$'000	700 664	612 121	542 352	44 721	432 066	75 162	42 623	151 698	2 601 407
Indigenous share of total	%	15.3	5.1	14.8	38.0	8.0	13.2	16.3	10.4	11.3
Expenditure per head of population ^{(d), (e)}										
Indigenous	\$/per	667	872	520	229	1 167	510	1 531	236	541
Non-Indigenous	\$/per	86	109	110	13	251	136	104	872	109
All people	\$/per	99	114	124	20	268	150	122	681	120
Ratio	ratio	7.77	8.02	4.74	17.66	4.65	3.76	14.77	0.27	4.97

Table E.4

Table E.4 **Australian Government total expenditure on community support and welfare, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
WELFARE SERVICES NEC (GPC 0629)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	119 352	27 740	138 693	59 502	24 566	13 536	3 148	395 380	781 916
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	<i>\$'000</i>	<i>119 352</i>	<i>27 740</i>	<i>138 693</i>	<i>59 502</i>	<i>24 566</i>	<i>13 536</i>	<i>3 148</i>	<i>395 380</i>	<i>781 916</i>
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	47 041	14 993	49 874	23 628	12 965	11 440	6 760	19 770	186 567
<i>Total</i>	<i>\$'000</i>	<i>47 041</i>	<i>14 993</i>	<i>49 874</i>	<i>23 628</i>	<i>12 965</i>	<i>11 440</i>	<i>6 760</i>	<i>19 770</i>	<i>186 567</i>
Total Indigenous expenditure	\$'000	166 393	42 733	188 567	83 130	37 531	24 976	9 907	415 150	968 483
Non-Indigenous expenditure	\$'000	2 877 235	2 299 594	1 831 135	916 789	711 514	210 979	167 587	74 526	9 089 264
Total expenditure	\$'000	3 043 628	2 342 327	2 019 703	999 919	749 045	235 955	177 495	489 675	10 057 747
Indigenous share of total	%	5.5	1.8	9.3	8.3	5.0	10.6	5.6	84.8	9.6
Expenditure per head of population ^{(d), (e)}										
Indigenous	\$/per	1 038	1 204	1 220	1 120	1 273	1 285	2 180	6 206	1 776
Non-Indigenous	\$/per	416	430	435	429	449	438	487	478	429
All people	\$/per	430	435	463	452	464	471	509	2 198	463
Ratio	ratio	2.49	2.80	2.81	2.61	2.83	2.93	4.47	12.98	4.14
SOCIAL SECURITY AND WELFARE NEC (GPC 0690)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	–	–	720	1 990	–	–	–	162 930	165 639
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	<i>\$'000</i>	<i>–</i>	<i>–</i>	<i>720</i>	<i>1 990</i>	<i>–</i>	<i>–</i>	<i>–</i>	<i>162 930</i>	<i>165 639</i>

Table E.4

Table E.4 **Australian Government total expenditure on community support and welfare, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Mainstream expenditure										
Cost differential	\$'000	9 782	1 962	8 403	5 090	2 223	975	183	4 330	33 562
Service use intensity	\$'000	38 250	7 673	32 856	19 904	8 691	3 812	715	16 931	131 235
<i>Total</i>	\$'000	<i>48 032</i>	<i>9 636</i>	<i>41 259</i>	<i>24 994</i>	<i>10 913</i>	<i>4 787</i>	<i>898</i>	<i>21 260</i>	<i>164 797</i>
Total Indigenous expenditure	\$'000	48 032	9 636	41 979	26 984	10 913	4 787	898	184 190	330 436
Non-Indigenous expenditure	\$'000	974 585	826 093	539 192	235 866	258 579	88 246	30 006	5 023	2 954 572
Total expenditure	\$'000	1 022 617	835 729	581 170	262 850	269 493	93 033	30 904	189 213	3 285 008
Indigenous share of total	%	4.7	1.2	7.2	10.3	4.0	5.1	2.9	97.3	10.1
Expenditure per head of population ^{(d), (e)}										
Indigenous	\$/per	300	271	272	364	370	246	198	2 754	606
Non-Indigenous	\$/per	141	155	128	110	163	183	87	32	140
All people	\$/per	145	155	133	119	167	186	89	849	151
Ratio	ratio	2.13	1.76	2.12	3.30	2.27	1.34	2.26	85.47	4.34

(a) A description of the method and data sources underlying the estimates presented in this table are provided in appendix A of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*. Further information on expenditure definitions and scope, and on the Indigenous Expenditure Report proration method and guidelines is provided in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual*, respectively. All three of these publications are available for download from <http://www.pc.gov.au/ier>.

(b) Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories.

(c) The Australian Government recorded no expenditure for this GPC in 2008-09.

(d) Expenditure per head of population is not the same as expenditure per user, and must not be interpreted as a proxy for unit cost. Indigenous expenditure per person is the expenditure related to Indigenous people divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to non-Indigenous people divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations is provided in appendix B (table B.1) of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*.

(e) The ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person. This reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous people (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates.

Table E.5

Table E.5 Australian Government total expenditure on recreation and culture, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
NATIONAL PARKS AND WILDLIFE (GPC 0811)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	–	–	1 552	–	–	–	–	–	1 552
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	1 552	–	–	–	–	–	1 552
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	1 318	289	1 250	612	242	159	37	552	4 460
<i>Total</i>	\$'000	1 318	289	1 250	612	242	159	37	552	4 460
Total Indigenous expenditure	\$'000	1 318	289	2 802	612	242	159	37	552	6 012
Non-Indigenous expenditure	\$'000	57 510	43 957	34 057	17 162	13 290	4 070	2 847	1 265	174 157
Total expenditure	\$'000	58 828	44 246	36 859	17 774	13 532	4 229	2 884	1 818	180 170
Indigenous share of total	%	2.2	0.7	7.6	3.4	1.8	3.8	1.3	30.4	3.3
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	8	8	18	8	8	8	8	8	11
Non-Indigenous	\$/per	8	8	8	8	8	8	8	8	8
All people	\$/per	8	8	8	8	8	8	8	8	8
Ratio	ratio	0.99	0.99	2.24	1.03	0.98	0.97	0.98	1.02	1.34
RECREATION FACILITIES AND SERVICES NEC (GPC 0819)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	4 725	1 037	4 484	2 196	868	570	133	1 981	15 994
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	4 725	1 037	4 484	2 196	868	570	133	1 981	15 994

Table E.5

Table E.5 Australian Government total expenditure on recreation and culture, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	2 522	503	2 175	1 065	421	370	64	961	8 076
<i>Total</i>	\$'000	2 522	503	2 175	1 065	421	370	64	961	8 076
Total Indigenous expenditure	\$'000	7 248	1 540	6 658	3 261	1 289	940	197	2 941	24 070
Non-Indigenous expenditure	\$'000	110 079	76 441	59 225	29 844	23 111	9 483	4 950	2 201	315 340
Total expenditure	\$'000	117 327	77 981	65 884	33 105	24 400	10 424	5 147	5 142	339 410
Indigenous share of total	%	6.2	2.0	10.1	9.9	5.3	9.0	3.8	57.2	7.1
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	45	43	43	44	44	48	43	44	44
Non-Indigenous	\$/per	16	14	14	14	15	20	14	14	15
All people	\$/per	17	14	15	15	15	21	15	23	16
Ratio	ratio	2.84	3.03	3.06	3.15	3.00	2.46	3.01	3.12	2.96
RECREATION AND CULTURE NEC (GPC 0890)^(e)										
Indigenous expenditure										
Indigenous specific expenditure										
Complementary	\$'000	–	–	–	–	–	–	–	–	–
Substitute	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Mainstream expenditure										
Cost differential	\$'000	–	–	–	–	–	–	–	–	–
Service use intensity	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Total Indigenous expenditure	\$'000	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure	\$'000	–	–	–	–	–	–	–	–	–
Total expenditure	\$'000	–	–	–	–	–	–	–	–	–

Table E.5

Table E.5 **Australian Government total expenditure on recreation and culture, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
Indigenous share of total	%	..	..	..	..	..	..	..	..	..
Expenditure per head of population ^{(c), (d)}										
Indigenous	\$/per	–	–	–	–	–	–	–	–	–
Non-Indigenous	\$/per	–	–	–	–	–	–	–	–	–
All people	\$/per	–	–	–	–	–	–	–	–	–
Ratio	ratio	..	..	..	..	..	..	..	..	..

(a) A description of the method and data sources underlying the estimates presented in this table are provided in appendix A of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*. Further information on expenditure definitions and scope, and on the Indigenous Expenditure Report proration method and guidelines is provided in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual*, respectively. All three of these publications are available for download from <http://www.pc.gov.au/ier>.

(b) Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories.

(c) Expenditure per head of population is not the same as expenditure per user, and must not be interpreted as a proxy for unit cost. Indigenous expenditure per person is the expenditure related to Indigenous people divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to non-Indigenous people divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations is provided in appendix B (table B.1) of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*.

(d) The ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person. This reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous people (subject to the limitation of the data and methodology).

(e) The Australian Government recorded no expenditure for this GPC in 2008-09.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table E.6

Table E.6 Australian Government direct and indirect expenditure on public order and safety, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
POLICE SERVICES (GPC 0311)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	20 579	4 472	19 973	9 699	3 748	2 440	525	22 611	84 047
Indirect expenditure	\$'000	9	–	4 290	5 000	4 191	–	–	9 859	22 796
<i>Total Indigenous</i>	\$'000	20 588	4 472	24 263	14 699	7 938	2 440	525	32 470	106 843
Non-Indigenous expenditure										
Direct expenditure	\$'000	808 004	617 580	478 495	241 115	186 720	57 178	39 996	17 779	2 446 868
Indirect expenditure	\$'000	382	–	965	–	1 020	–	–	1 375	4 295
<i>Total non-Indigenous</i>	\$'000	808 386	617 580	479 459	241 115	187 741	57 178	39 996	19 154	2 451 163
All expenditure										
Direct expenditure	\$'000	828 583	622 052	498 467	250 814	190 468	59 619	40 521	40 390	2 530 915
Indirect expenditure	\$'000	391	–	5 255	5 000	5 211	–	–	11 234	27 091
<i>Total</i>	\$'000	828 974	622 052	503 722	255 814	195 679	59 619	40 521	51 624	2 558 006
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	128	126	129	131	127	126	116	338	154
Indirect expenditure	\$/per	–	–	28	67	142	–	–	147	42
<i>Total Indigenous</i>	\$/per	128	126	157	198	269	126	116	485	196
Non-Indigenous expenditure										
Direct expenditure	\$/per	117	116	114	113	118	119	116	114	116
Indirect expenditure	\$/per	–	–	–	–	–	–	–	9	–
<i>Total non-Indigenous</i>	\$/per	117	116	114	113	119	119	116	123	116
All expenditure										
Direct expenditure	\$/per	117	116	114	113	118	119	116	181	117
Indirect expenditure	\$/per	–	–	1	2	3	–	–	50	1
<i>Total</i>	\$/per	117	116	115	116	121	119	116	232	118

Table E.6

Table E.6 Australian Government direct and indirect expenditure on public order and safety, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
JUSTICE SERVICES (GPC 0320)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	47 385	11 274	54 606	26 020	10 199	5 916	1 353	30 081	186 774
Indirect expenditure	\$'000	17 164	11 063	11 809	10 123	4 343	1 928	1 281	2 179	59 210
<i>Total Indigenous</i>	\$'000	64 549	22 336	66 415	36 143	14 542	7 844	2 633	32 261	245 984
Non-Indigenous expenditure										
Direct expenditure	\$'000	201 087	153 651	119 403	60 163	46 574	14 248	9 945	4 465	609 597
Indirect expenditure	\$'000	36 592	24 825	24 154	20 769	9 393	3 916	2 816	2 050	125 195
<i>Total non-Indigenous</i>	\$'000	237 679	178 476	143 558	80 932	55 968	18 164	12 761	6 515	734 792
All expenditure										
Direct expenditure	\$'000	248 472	164 925	174 010	86 183	56 773	20 164	11 298	34 546	796 371
Indirect expenditure	\$'000	53 756	35 888	35 963	30 892	13 736	5 844	4 097	4 229	184 405
<i>Total</i>	\$'000	302 228	200 813	209 973	117 075	70 509	26 008	15 395	38 775	980 776
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	295	318	353	351	346	304	298	450	343
Indirect expenditure	\$/per	107	312	76	136	147	99	282	33	109
<i>Total Indigenous</i>	\$/per	403	629	430	487	493	404	579	482	451
Non-Indigenous expenditure										
Direct expenditure	\$/per	29	29	28	28	29	30	29	29	29
Indirect expenditure	\$/per	5	5	6	10	6	8	8	13	6
<i>Total non-Indigenous</i>	\$/per	34	33	34	38	35	38	37	42	35
All expenditure										
Direct expenditure	\$/per	35	31	40	39	35	40	32	155	37
Indirect expenditure	\$/per	8	7	8	14	9	12	12	19	8
<i>Total</i>	\$/per	43	37	48	53	44	52	44	174	45

Table E.6

Table E.6 Australian Government direct and indirect expenditure on public order and safety, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov</i> ^(b)
CORRECTIVE SERVICES (GPC 0330)^(e)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$'000	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$'000	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$/per	–	–	–	–	–	–	–	–	–

Table E.6

Table E.6 Australian Government direct and indirect expenditure on public order and safety, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
OTHER PUBLIC ORDER AND SAFETY (GPC 0390)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	2 869	630	2 723	1 334	527	346	80	1 203	9 713
Indirect expenditure	\$'000	1	–	2	2	1	3	1	23	14
<i>Total Indigenous</i>	\$'000	2 871	630	2 725	1 336	529	349	81	1 226	9 727
Non-Indigenous expenditure										
Direct expenditure	\$'000	3 062	2 341	1 813	914	708	217	152	67	9 273
Indirect expenditure	\$'000	63	66	68	70	73	73	77	54	563
<i>Total non-Indigenous</i>	\$'000	3 125	2 406	1 881	983	780	290	229	121	9 836
All expenditure										
Direct expenditure	\$'000	5 932	2 970	4 536	2 247	1 235	563	232	1 270	18 986
Indirect expenditure	\$'000	64	66	70	72	74	76	78	77	577
<i>Total</i>	\$'000	5 996	3 036	4 606	2 319	1 309	639	310	1 347	19 563
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	18	18	18	18	18	18	18	18	18
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$/per	18	18	18	18	18	18	18	18	18
Non-Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$/per	–	–	1	1	–	1	–	6	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$/per	–	–	1	1	–	1	–	6	–

Table E.6

Table E.6 Australian Government direct and indirect expenditure on public order and safety, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov</i> ^(b)
FIRE PROTECTION SERVICES (GPC 0312)^(e)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$'000	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$'000	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$/per	–	–	–	–	–	–	–	–	–

Table E.6

Table E.6 **Australian Government direct and indirect expenditure on public order and safety, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
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(a) A description of the method and data sources underlying the estimates presented in this table are provided in appendix A of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*. Further information on expenditure definitions and scope, and on the Indigenous Expenditure Report proration method and guidelines is provided in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual*, respectively. All three of these publications are available for download from <http://www.pc.gov.au/ier>.

(b) Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories.

(c) Expenditure per head of population is not the same as expenditure per user, and must not be interpreted as a proxy for unit cost. Indigenous expenditure per person is the expenditure related to Indigenous people divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to non-Indigenous people divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations is provided in appendix B (table B.1) of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*.

(d) The ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person. This reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous people (subject to the limitation of the data and methodology).

(e) The Australian Government recorded no expenditure for this GPC in 2008-09.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table E.7

Table E.7 Australian Government direct and indirect expenditure on community support and welfare, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov</i> ^(b)
NURSING HOMES FOR THE AGED (GPC 0530)^(c)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$'000	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$'000	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Expenditure per head of population ^{(d), (e)}										
Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$/per	–	–	–	–	–	–	–	–	–

Table E.7

Table E.7 Australian Government direct and indirect expenditure on community support and welfare, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
WELFARE SERVICES FOR THE AGED (GPC 0622)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	28 339	9 996	26 529	23 645	6 278	2 804	1 116	21 557	120 222
Indirect expenditure	\$'000	13 072	2 681	7 760	4 543	2 727	665	157	4 280	32 264
<i>Total Indigenous</i>	\$'000	41 411	12 676	34 289	28 188	9 005	3 469	1 273	25 837	152 486
Non-Indigenous expenditure										
Direct expenditure	\$'000	2 765 154	2 103 619	1 429 162	672 224	781 207	215 139	86 819	18 199	8 071 564
Indirect expenditure	\$'000	345 379	284 709	258 740	114 275	98 234	30 843	13 867	4 601	1 154 269
<i>Total non-Indigenous</i>	\$'000	3 110 533	2 388 328	1 687 902	786 499	879 441	245 982	100 686	22 799	9 225 833
All expenditure										
Direct expenditure	\$'000	2 793 493	2 113 615	1 455 691	695 869	787 485	217 943	87 934	39 755	8 191 786
Indirect expenditure	\$'000	358 451	287 390	266 500	118 818	100 961	31 508	14 024	8 881	1 186 533
<i>Total</i>	\$'000	3 151 944	2 401 005	1 722 191	814 687	888 446	249 451	101 958	48 636	9 378 319
Expenditure per head of population ^{(d), (e)}										
Indigenous expenditure										
Direct expenditure	\$/per	177	282	172	319	213	144	245	322	221
Indirect expenditure	\$/per	82	76	50	61	92	34	35	64	59
<i>Total Indigenous</i>	\$/per	258	357	222	380	305	178	280	386	280
Non-Indigenous expenditure										
Direct expenditure	\$/per	400	393	339	315	493	447	252	117	381
Indirect expenditure	\$/per	50	53	61	53	62	64	40	30	55
<i>Total non-Indigenous</i>	\$/per	450	447	401	368	556	511	293	146	436
All expenditure										
Direct expenditure	\$/per	395	393	333	315	488	435	252	178	377
Indirect expenditure	\$/per	51	53	61	54	63	63	40	40	55
<i>Total</i>	\$/per	445	446	394	368	551	498	293	218	432

Table E.7

Table E.7 Australian Government direct and indirect expenditure on community support and welfare, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
DISABILITY SERVICES (GPC 0623)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	13 233	3 756	9 253	3 876	2 215	1 218	180	1 704	35 436
Indirect expenditure	\$'000	11 872	2 885	7 978	3 645	2 238	1 368	196	2 856	31 260
<i>Total Indigenous</i>	\$'000	25 105	6 642	17 232	7 521	4 453	2 586	376	4 560	66 696
Non-Indigenous expenditure										
Direct expenditure	\$'000	302 347	251 784	179 145	74 593	84 774	22 945	11 082	3 762	930 432
Indirect expenditure	\$'000	274 765	195 927	156 479	71 067	86 739	26 100	12 251	6 388	831 494
<i>Total non-Indigenous</i>	\$'000	577 112	447 710	335 624	145 660	171 513	49 046	23 333	10 150	1 761 926
All expenditure										
Direct expenditure	\$'000	315 580	255 540	188 399	78 469	86 989	24 164	11 262	5 466	965 868
Indirect expenditure	\$'000	286 637	198 812	164 457	74 712	88 977	27 468	12 447	9 244	862 754
<i>Total</i>	\$'000	602 217	454 352	352 856	153 181	175 966	51 632	23 709	14 710	1 828 622
Expenditure per head of population ^{(d), (e)}										
Indigenous expenditure										
Direct expenditure	\$/per	83	106	60	52	75	63	40	25	65
Indirect expenditure	\$/per	74	81	52	49	76	70	43	43	57
<i>Total Indigenous</i>	\$/per	157	187	112	101	151	133	83	68	122
Non-Indigenous expenditure										
Direct expenditure	\$/per	44	47	43	35	54	48	32	24	44
Indirect expenditure	\$/per	40	37	37	33	55	54	36	41	39
<i>Total non-Indigenous</i>	\$/per	83	84	80	68	108	102	68	65	83
All expenditure										
Direct expenditure	\$/per	45	47	43	35	54	48	32	25	44
Indirect expenditure	\$/per	41	37	38	34	55	55	36	41	40
<i>Total</i>	\$/per	85	84	81	69	109	103	68	66	84

Table E.7

Table E.7 Australian Government direct and indirect expenditure on community support and welfare, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov</i> ^(b)
PROTECTION AND SUPPORT SERVICES (GPC 0621.2)^(c)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$'000	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$'000	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Expenditure per head of population ^{(d), (e)}										
Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$/per	–	–	–	–	–	–	–	–	–

Table E.7

Table E.7 Australian Government direct and indirect expenditure on community support and welfare, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
FAMILY AND YOUTH SUPPORT (GPC 0621.3)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	96 245	28 776	72 816	12 031	32 276	9 227	6 053	5 950	263 373
Indirect expenditure	\$'000	10 754	2 188	7 538	4 966	2 132	684	908	9 860	31 528
<i>Total Indigenous</i>	\$'000	106 999	30 964	80 354	16 997	34 408	9 911	6 960	15 810	294 901
Non-Indigenous expenditure										
Direct expenditure	\$'000	573 041	561 648	453 472	23 285	390 148	61 897	33 309	133 546	2 230 346
Indirect expenditure	\$'000	20 624	19 510	8 526	4 440	7 510	3 354	2 353	2 342	76 161
<i>Total non-Indigenous</i>	\$'000	593 665	581 158	461 998	27 724	397 658	65 251	35 662	135 889	2 306 507
All expenditure										
Direct expenditure	\$'000	669 286	590 423	526 288	35 315	422 424	71 124	39 362	139 496	2 493 718
Indirect expenditure	\$'000	31 378	21 698	16 064	9 406	9 642	4 038	3 261	12 202	107 689
<i>Total</i>	\$'000	700 664	612 121	542 352	44 721	432 066	75 162	42 623	151 698	2 601 407
Expenditure per head of population ^{(d), (e)}										
Indigenous expenditure										
Direct expenditure	\$/per	600	811	471	162	1 095	475	1 332	89	483
Indirect expenditure	\$/per	67	62	49	67	72	35	200	147	58
<i>Total Indigenous</i>	\$/per	667	872	520	229	1 167	510	1 531	236	541
Non-Indigenous expenditure										
Direct expenditure	\$/per	83	105	108	11	246	129	97	857	105
Indirect expenditure	\$/per	3	4	2	2	5	7	7	15	4
<i>Total non-Indigenous</i>	\$/per	86	109	110	13	251	136	104	872	109
All expenditure										
Direct expenditure	\$/per	95	110	121	16	262	142	113	626	115
Indirect expenditure	\$/per	4	4	4	4	6	8	9	55	5
<i>Total</i>	\$/per	99	114	124	20	268	150	122	681	120

Table E.7

Table E.7 Australian Government direct and indirect expenditure on community support and welfare, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
WELFARE SERVICES NEC (GPC 0629)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	166 144	42 691	188 319	83 047	37 497	24 953	9 901	415 059	967 725
Indirect expenditure	\$'000	249	43	248	83	34	23	6	91	758
<i>Total Indigenous</i>	\$'000	166 393	42 733	188 567	83 130	37 531	24 976	9 907	415 150	968 483
Non-Indigenous expenditure										
Direct expenditure	\$'000	2 866 358	2 293 110	1 824 377	914 470	709 669	210 386	167 099	74 318	9 059 674
Indirect expenditure	\$'000	10 877	6 483	6 758	2 319	1 845	593	489	207	29 590
<i>Total non-Indigenous</i>	\$'000	2 877 235	2 299 594	1 831 135	916 789	711 514	210 979	167 587	74 526	9 089 264
All expenditure										
Direct expenditure	\$'000	3 032 502	2 335 801	2 012 697	997 517	747 166	235 339	177 000	489 377	10 027 399
Indirect expenditure	\$'000	11 126	6 526	7 006	2 402	1 879	616	495	298	30 348
<i>Total</i>	\$'000	3 043 628	2 342 327	2 019 703	999 919	749 045	235 955	177 495	489 675	10 057 747
Expenditure per head of population ^{(d), (e)}										
Indigenous expenditure										
Direct expenditure	\$/per	1 036	1 203	1 219	1 119	1 272	1 284	2 178	6 205	1 775
Indirect expenditure	\$/per	2	1	2	1	1	1	1	1	1
<i>Total Indigenous</i>	\$/per	1 038	1 204	1 220	1 120	1 273	1 285	2 180	6 206	1 776
Non-Indigenous expenditure										
Direct expenditure	\$/per	414	429	433	428	448	437	486	477	428
Indirect expenditure	\$/per	2	1	2	1	1	1	1	1	1
<i>Total non-Indigenous</i>	\$/per	416	430	435	429	449	438	487	478	429
All expenditure										
Direct expenditure	\$/per	429	434	461	451	463	470	508	2 197	462
Indirect expenditure	\$/per	2	1	2	1	1	1	1	1	1
<i>Total</i>	\$/per	430	435	463	452	464	471	509	2 198	463

Table E.7

Table E.7 Australian Government direct and indirect expenditure on community support and welfare, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
SOCIAL SECURITY AND WELFARE NEC (GPC 0690)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	48 032	9 636	41 979	26 984	10 913	4 787	898	184 190	330 436
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$'000	48 032	9 636	41 979	26 984	10 913	4 787	898	184 190	330 436
Non-Indigenous expenditure										
Direct expenditure	\$'000	974 585	826 093	539 192	235 866	258 579	88 246	30 006	5 023	2 954 572
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$'000	974 585	826 093	539 192	235 866	258 579	88 246	30 006	5 023	2 954 572
All expenditure										
Direct expenditure	\$'000	1 022 617	835 729	581 170	262 850	269 493	93 033	30 904	189 213	3 285 008
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	1 022 617	835 729	581 170	262 850	269 493	93 033	30 904	189 213	3 285 008
Expenditure per head of population ^{(d), (e)}										
Indigenous expenditure										
Direct expenditure	\$/per	300	271	272	364	370	246	198	2 754	606
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$/per	300	271	272	364	370	246	198	2 754	606
Non-Indigenous expenditure										
Direct expenditure	\$/per	141	155	128	110	163	183	87	32	140
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$/per	141	155	128	110	163	183	87	32	140
All expenditure										
Direct expenditure	\$/per	145	155	133	119	167	186	89	849	151
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$/per	145	155	133	119	167	186	89	849	151

Table E.7

Table E.7 **Australian Government direct and indirect expenditure on community support and welfare, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
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(a) A description of the method and data sources underlying the estimates presented in this table are provided in appendix A of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*. Further information on expenditure definitions and scope, and on the Indigenous Expenditure Report proration method and guidelines is provided in the *Expenditure Data Manual* and the *Service Use Measure Definitions Manual*, respectively. All three of these publications are available for download from <http://www.pc.gov.au/ier>.

(b) Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories.

(c) The Australian Government recorded no expenditure for this GPC in 2008-09.

(d) Expenditure per head of population is not the same as expenditure per user, and must not be interpreted as a proxy for unit cost. Indigenous expenditure per person is the expenditure related to Indigenous people divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to non-Indigenous people divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations is provided in appendix B (table B.1) of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*.

(e) The ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person. This reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous people (subject to the limitation of the data and methodology).

Source: Steering Committee for the Review of Government Service Provision estimates.

Table E.8

Table E.8 Australian Government direct and indirect expenditure on recreation and culture, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
NATIONAL PARKS AND WILDLIFE (GPC 0811)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	1 318	289	2 802	612	242	159	37	552	6 012
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$'000	1 318	289	2 802	612	242	159	37	552	6 012
Non-Indigenous expenditure										
Direct expenditure	\$'000	57 510	43 957	34 057	17 162	13 290	4 070	2 847	1 265	174 157
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$'000	57 510	43 957	34 057	17 162	13 290	4 070	2 847	1 265	174 157
All expenditure										
Direct expenditure	\$'000	58 828	44 246	36 859	17 774	13 532	4 229	2 884	1 818	180 170
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	58 828	44 246	36 859	17 774	13 532	4 229	2 884	1 818	180 170
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	8	8	18	8	8	8	8	8	11
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$/per	8	8	18	8	8	8	8	8	11
Non-Indigenous expenditure										
Direct expenditure	\$/per	8	8	8	8	8	8	8	8	8
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$/per	8	8	8	8	8	8	8	8	8
All expenditure										
Direct expenditure	\$/per	8	8	8	8	8	8	8	8	8
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$/per	8	8	8	8	8	8	8	8	8

Table E.8

Table E.8 Australian Government direct and indirect expenditure on recreation and culture, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
RECREATION FACILITIES AND SERVICES NEC (GPC 0819)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	7 017	1 540	6 658	3 261	1 289	846	197	2 941	23 751
Indirect expenditure	\$'000	231	–	–	–	–	94	–	–	320
<i>Total Indigenous</i>	\$'000	7 248	1 540	6 658	3 261	1 289	940	197	2 941	24 070
Non-Indigenous expenditure										
Direct expenditure	\$'000	100 010	76 441	59 225	29 844	23 111	7 077	4 950	2 201	302 859
Indirect expenditure	\$'000	10 069	–	–	–	–	2 406	–	–	12 480
<i>Total non-Indigenous</i>	\$'000	110 079	76 441	59 225	29 844	23 111	9 483	4 950	2 201	315 340
All expenditure										
Direct expenditure	\$'000	107 027	77 981	65 884	33 105	24 400	7 924	5 147	5 142	326 610
Indirect expenditure	\$'000	10 300	–	–	–	–	2 500	–	–	12 800
<i>Total</i>	\$'000	117 327	77 981	65 884	33 105	24 400	10 424	5 147	5 142	339 410
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	44	43	43	44	44	44	43	44	44
Indirect expenditure	\$/per	1	–	–	–	–	5	–	–	–
<i>Total Indigenous</i>	\$/per	45	43	43	44	44	48	43	44	44
Non-Indigenous expenditure										
Direct expenditure	\$/per	14	14	14	14	15	15	14	14	14
Indirect expenditure	\$/per	1	–	–	–	–	5	–	–	–
<i>Total non-Indigenous</i>	\$/per	16	14	14	14	15	20	14	14	15
All expenditure										
Direct expenditure	\$/per	15	14	15	15	15	16	15	23	15
Indirect expenditure	\$/per	1	–	–	–	–	5	–	–	–
<i>Total</i>	\$/per	17	14	15	15	15	21	15	23	16

Table E.8

Table E.8 Australian Government direct and indirect expenditure on recreation and culture, 2008-09^(a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov</i> ^(b)
RECREATION AND CULTURE NEC (GPC 0890)^(e)										
Total expenditure										
Indigenous expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$'000	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$'000	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$'000	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$'000	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$'000	–	–	–	–	–	–	–	–	–
Expenditure per head of population ^{(c), (d)}										
Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
Non-Indigenous expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total non-Indigenous</i>	\$/per	–	–	–	–	–	–	–	–	–
All expenditure										
Direct expenditure	\$/per	–	–	–	–	–	–	–	–	–
Indirect expenditure	\$/per	–	–	–	–	–	–	–	–	–
<i>Total</i>	\$/per	–	–	–	–	–	–	–	–	–

Table E.8

Table E.8 **Australian Government direct and indirect expenditure on recreation and culture, 2008-09^(a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus Gov^(b)</i>
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(c) Expenditure per head of population is not the same as expenditure per user, and must not be interpreted as a proxy for unit cost. Indigenous expenditure per person is the expenditure related to Indigenous people divided by the Indigenous population. Non-Indigenous expenditure per person is the expenditure related to non-Indigenous people divided by the non-Indigenous population. Total expenditure per person is total expenditure divided by the total population. The population data used for these calculations is provided in appendix B (table B.1) of the *Australian Government Expenditure by State and Territory* supplement to the *2010 Indigenous Expenditure Report*.

(d) The ratio of total Indigenous expenditure per person to total non-Indigenous expenditure per person. This reflects the combined effects of differential use patterns and costs between Indigenous and non-Indigenous people (subject to the limitation of the data and methodology).

(e) The Australian Government recorded no expenditure for this GPC in 2008-09.

Source: Steering Committee for the Review of Government Service Provision estimates.