

# Australian Government Expenditure by State and Territory

2010 Indigenous  
Expenditure Report  
Supplement

*Steering Committee  
for the Review of  
Government  
Service Provision*

Estimates in this report are superseded  
by the 2008-09 estimates in the  
*2012 Indigenous Expenditure Report*

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The Productivity Commission acts as the Secretariat for the Steering Committee for the Review of Government Service Provision.

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# Foreword

This supplement extends the methods and data used in the *Indigenous Expenditure Report* to estimate Australian Government ‘own purpose’ expenditure on services to Indigenous Australians by state and territory.

The first *Indigenous Expenditure Report* — commissioned by the Council of Australian Governments and developed under the auspice of the Ministerial Council for Federal Financial Relations — was publicly released on 28 February 2011. It provided, for the first time, comprehensive and comparable information on expenditure by the Australian, State and Territory Governments on both Indigenous specific services and the estimated Indigenous share of mainstream services. However, at the time of its publication, it was not possible to allocate Australian Government direct expenditure to individual states and territories. This supplement provides that allocation, and thus also enables the estimation of the total government resources committed in each state and territory.

While the estimates in this supplement and the *Indigenous Expenditure Report* represent the best collective effort of the jurisdictions, they should be interpreted with care. Identifying the Indigenous component of expenditure is difficult and many data quality and methodological challenges are yet to be resolved.

Expenditure on services to Indigenous Australians can be expected to be greater than that for non-Indigenous Australians, given their greater relative disadvantage, more intensive use of services, and higher cost of provision (because of factors such as the higher representation of the Indigenous population in remote areas). The *Indigenous Expenditure Report* does not provide information on whether levels of expenditure are appropriate or optimal. However the Report provides basic data needed for further analysis.

In February 2011, COAG transferred responsibility for the *Indigenous Expenditure Report* to the Steering Committee for the Review of Government Service Provision, which also produces the *Overcoming Indigenous Disadvantage* report and the *Report on Government Services*. The former *Indigenous Expenditure Report* Steering Committee has been reformed as an advisory working group.

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On behalf of the Steering Committee, my thanks to all those who contributed to this supplement, especially to the Indigenous Expenditure Report Working Group and the Secretariat at the Productivity Commission for their efforts in compiling this volume.

Gary Banks AO

Chair, Steering Committee for the Review of Government Services

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# Steering Committee

This Report was produced under the direction of the Steering Committee for the Review of Government Service Provision. At 15 September 2011, the Steering Committee comprises the following current members:

Mr Gary Banks AO	Chairman	Productivity Commission
Mr Ron Perry	Aust. Govt.	Department of Prime Minister and Cabinet
Mr Peter Robinson	Aust. Govt.	Department of the Treasury
Mr David de Carvalho	Aust. Govt.	Department of Finance and Deregulation
Dr Meg Montgomery	NSW	Department of Premier and Cabinet
Mr Kevin Cosgriff	NSW	NSW Treasury
Mr Simon Kent	Vic	Department of Premier and Cabinet
Mr Tony Bates	Vic	Department of Treasury and Finance
Ms Amanda Scanlon	Qld	Department of the Premier and Cabinet
Ms Janelle Thurlby	Qld	Queensland Treasury
Mr Warren Hill	WA	Department of the Premier and Cabinet
Mr David Christmas	WA	Department of Treasury and Finance
Mr Chris McGowan	SA	Department of the Premier and Cabinet
Mr David Reynolds	SA	Department of Treasury and Finance
Ms Rebekah Burton	Tas	Department of Premier and Cabinet
Ms Pam Davoren	ACT	Chief Minister's Department
Ms Jenny Cocchetti	NT	Department of the Chief Minister
Mr Craig Graham	NT	NT Treasury
Mr Trevor Sutton		Australian Bureau of Statistics
Mr David Kalisch		Australian Institute of Health and Welfare



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# Terms of reference

*The following terms of reference were endorsed by the Council of Australian Governments at its 2 July 2009 meeting in Darwin.*

The Indigenous Expenditure Report aims to contribute to better policy making and improved outcomes for Indigenous Australians, by:

1. reporting on expenditure on services which support Indigenous Australians, including in a manner consistent with the COAG Working Group on Indigenous Reform statement of objectives, outcomes and measures and the COAG Overcoming Indigenous Disadvantage report framework.
2. promoting the collection and reporting of robust Indigenous expenditure data through:
  - (a) determining and applying consistent methodology to the collection and reporting of data
  - (b) identifying necessary improvements to the collection and availability of relevant data
  - (c) developing and implementing strategies to address data deficiencies.

The Indigenous Expenditure Report will:

3. include expenditure by both Commonwealth and State/Territory governments (and local government if possible), and over time will:
  - (a) allow reporting on Indigenous and non-Indigenous social status and economic status
  - (b) include expenditure on Indigenous-specific and key mainstream programs
  - (c) be reconcilable with published government financial statistics.
4. focus on on-the-ground services in areas such as: education; justice; health; housing; community services; employment; and other significant expenditure.
5. report on a regular basis, including:
  - (a) completion of an initial ‘stocktake’ report for the first COAG meeting in 2009, setting out the reporting framework, principles, methodology, and survey of available data and strategies for data development



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- (b) staged reporting against the framework (having regard to considerations such as data availability, implementation requirements and costs of reporting)
  - (c) report on both Indigenous and non-Indigenous expenditure.
6. provide governments with a better understanding of the level and patterns of expenditure on services which support Indigenous Australians, and provide policy makers with an additional tool to target policies to Close the Gap in Indigenous Disadvantage.

The Indigenous Expenditure Report Steering Committee will:

7. provide regular updates to Heads of Treasuries on progress in developing the expenditure framework and to the Working Group on Indigenous Reform on progress on data issues
8. recommend to Heads of Treasuries appropriate institutional arrangements for annual reporting on Indigenous expenditure once the framework for reporting has been developed.

## Key points

- The *2010 Indigenous Expenditure Report*, released in February 2011, represents a *first step* providing estimates of expenditure by each government on services to Indigenous and non-Indigenous Australians.
- At the time of the 2010 Report publication, it was not possible to allocate Australian Government direct expenditure by state and territory. This meant that 'total government' expenditure in each state and territory could not be estimated.
- This Supplement estimates Australian Government direct expenditure by state and territory, which allows total government expenditure in each state and territory to be estimated for 87 expenditure categories that map to the National Indigenous Reform Agreement and Overcoming Indigenous Disadvantage report framework.
- Total government expenditure on services to Indigenous Australians in 2008-09 is estimated to be \$21.7 billion or 5.3 per cent of total general government expenditure. Total government Indigenous expenditure comprises:
  - Australian Government direct expenditure — expenditure on services and programs (including income support) paid directly to individuals, non-government service providers, or local governments. This represented \$10.2 billion (47 per cent) of total general government expenditure on Indigenous services
  - State and Territory government expenditure — including both expenditure from State and Territory governments' own revenue sources **and** Australian Government indirect expenditure (payments for specific purposes and general revenue assistance, including GST payments, provided to State and Territory governments). This represented \$11.6 billion (53 per cent) of total general government expenditure on Indigenous services.
- The method does not allow State and Territory government expenditure based on their own revenue sources to be estimated by deducting Australian Government indirect expenditure from State and Territory total expenditure, because of issues with the *timing, scope and classification of expenditure* associated with inter-governmental transfers.
- Identifying the share of government expenditure on services to Indigenous Australians is not straightforward and there are many data quality and methodological challenges that are yet to be resolved.

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# Australian Government expenditure by state and territory

This supplement presents estimates of Australian Government expenditure on services that relate to Indigenous Australians on a state and territory geographical basis.<sup>1</sup> It complements the estimates published in the *2010 Indigenous Expenditure Report* (the 2010 Report) (IERSC 2010a), and facilitates an estimate of total government resources committed to Indigenous services in each jurisdiction.

The 2010 Report provides estimates of expenditure related to Indigenous Australians for each State and Territory government and for the Australian Government in aggregate. However, at the time the 2010 Report was released, it was not possible to separately identify the Australian Government's contribution to specific State and Territory governments, or the direct expenditure by the Australian Government in each state and territory.

As with the information in the 2010 Report, the estimates in this supplement represent *a first step* and many data quality and methodological challenges are yet to be resolved. Also, while the estimates in this supplement are based on much of the same data used for the 2010 Report, there have been some minor improvements to the allocations across expenditure categories since the 2010 Report was released. As a consequence, small variations exist for some service categories.

The Australian Government expenditure framework is introduced in section 1, followed by an overview of the estimation method and key interpretation issues (section 2). Estimates of expenditure for the six broad areas of expenditure that relate to the National Indigenous Reform Agenda are presented in section 3. More detailed estimates for the 87 expenditure categories that underpin the six broad areas of expenditure summarised in this supplement are available electronically on the project website (appendix C).

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<sup>1</sup> In this supplement lower case state and territory refers to the geographical boundaries of jurisdictions, and upper case State and Territory refers to the jurisdictional governments.

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# 1 Australian Government expenditure framework

The Australian Government undertakes expenditure on a range of services that support Indigenous Australians. These services are a combination of mainstream services (available to all Australians) and targeted Indigenous specific services (available to Indigenous Australians only).

Australian Government expenditure in each state and territory is a combination of:

- *direct expenditure* — expenditure on services and programs (including income support) that are paid directly to individuals, non-government service providers, or local governments. This represented around \$241 billion (74 per cent) of total Australian Government expenditure in 2008-09 (IERSC 2010a unpublished)
- *indirect expenditure (payments ‘to’ and ‘through’ State and Territory governments)* — payments for specific purposes and general revenue assistance, including GST payments, provided to State and Territory government (box 1). This represented around \$84 billion or 26 per cent of total Australian Government expenditure in 2008-09 (IERSC 2010a unpublished).

## Box 1 Australian Government indirect expenditure

The key forms of indirect Australian Government expenditure involve financial support to State and Territory governments for the administration and delivery of services through:

- *National Specific Purpose Payments (National SPPs)* — payments to State and Territory governments to deliver services detailed in the following five National SPPs:
  - National Healthcare SPP
  - National Schools SPP
  - National Skills and Workforce Development SPP
  - National Disability Services SPP
  - National Affordable Housing SPP.
- *National Partnership payments (NPs)* — there are three types of NP payments:
  - *project payments* — payments to State and Territory governments to support the delivery of specific projects
  - *facilitation payments* — payments to State and Territory governments to undertake national reforms

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**Box 1**      **Continued**

- *reward payments* — payments for State and Territory governments that deliver reform progress or continuous improvement in service delivery.

In 2008-09, the Australian Government provided \$41.7 billion to State and Territory governments in National SPPs and National Partnership payments

- *GST and general revenue assistance* — payments provided to State and Territory government without conditions, to spend according to their own budget.

In 2008-09, the Australian Government provided \$42.4 billion in general revenue assistance, nearly all (\$41.2 billion) in GST payments.

*Source:* Aus Gov (2009).

## 2 Estimation method

The method adopted for estimating Australian Government expenditure in each state and territory is an extension of the general approach employed for the Indigenous Expenditure Report. It utilises the concept of a *service use measure* to identify the Indigenous share of Australian Government expenditure in each state and territory. Measures of service use provide a proxy for the distribution of cost (not benefit) among service users.

A more detailed description of the proration method is presented in appendix A. Further information on the proration method used in the Indigenous Expenditure Report is provided in the 2010 Report *Service Use Measure Definitions Manual* (IERSC 2010b).

### Mapping state and territory expenditure by outcome area

Australian Government expenditure is allocated to 87 service areas in accordance with the ABS Government Purpose Classification (GPC) guidelines. This allows the expenditure estimates to be mapped at a high level to the National Indigenous Reform Agreement and Overcoming Indigenous Disadvantage report framework ‘building blocks’:

- *early child development, and education and training* — the Indigenous Expenditure Report groups two education and development building blocks for reporting purposes:
  - *early childhood* — expenditure related to basic skills for life and learning, including expenditure on childcare and preschool can be readily identified

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through the GPC. However, expenditure related to early childhood health could not be separately identified for this supplement and the 2010 Report, and is included in health expenditure

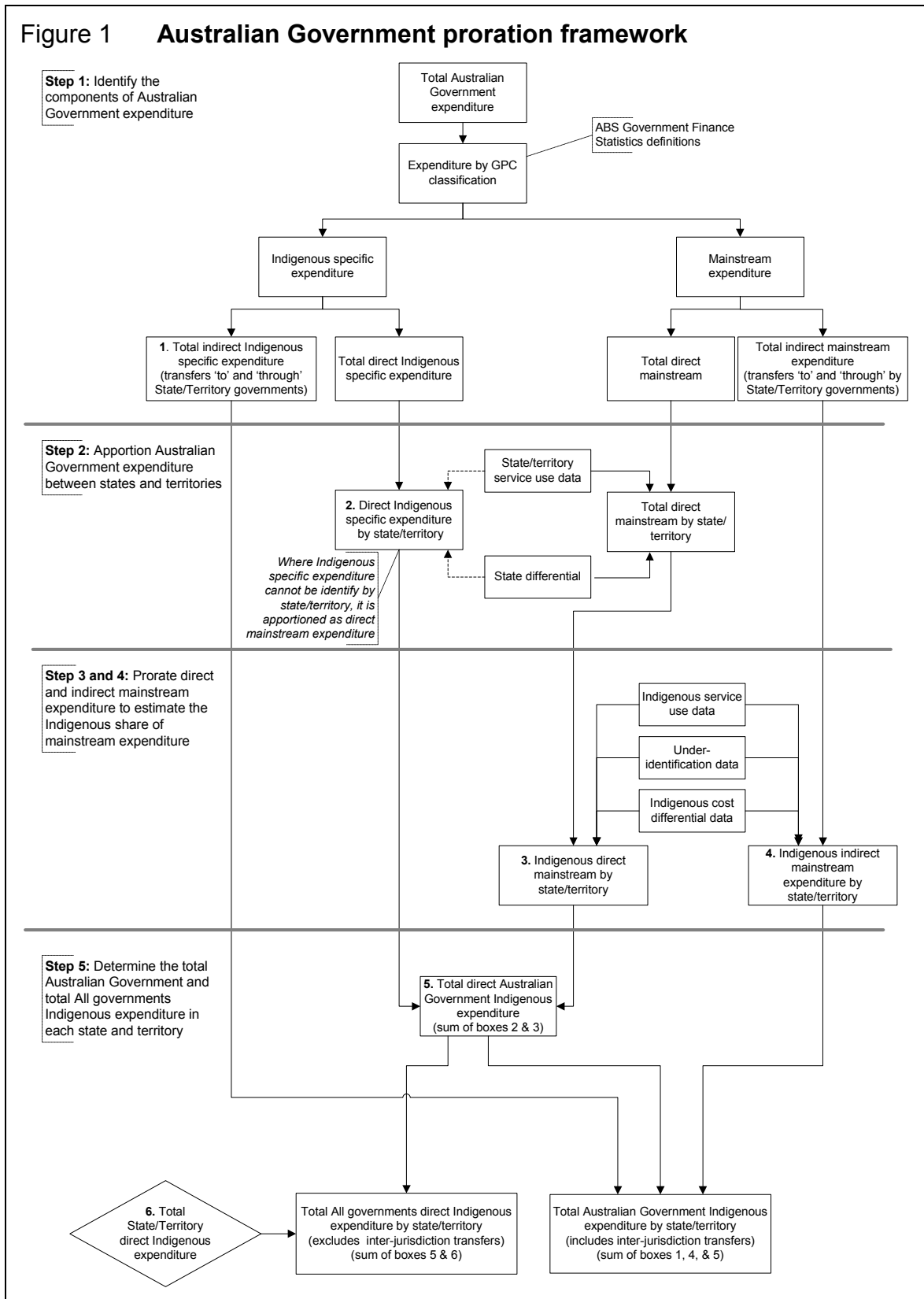
- *schooling* — expenditure related to the development of human capital, including school education, tertiary education and other expenditure on education (such as student transport).
- *health* — expenditure related to improving Indigenous Australians access to effective health care and improving Indigenous health and life expectancy. This includes expenditure related to hospital services, community and public health services, pharmaceuticals and aids, health administration and research
- *economic participation* — expenditure related to improving the participation of Indigenous Australians in Australia’s labour market and reduce unemployment, including labour and employment services and social security support
- *healthy homes* — expenditure related to the fundamental living conditions that facilitate healthy homes, including expenditure on housing services, community and environment services and transport and communication services
- *safe communities* — expenditure related to providing essential services that allow for physical and mental wellbeing of Indigenous children and adults, including expenditure on public order and safety, community support and welfare, and recreation and culture
- *governance and leadership* — expenditure related to the development of a strong governance culture and that facilitates effective governance arrangements in Indigenous communities and organisations. While expenditure related to promoting community engagement and participation in recreational and cultural activities is readily identifiable, governance and leadership expenditure is difficult to identify under the GPC framework, as it relates to expenditure across a broad range of areas.

## **Estimating Australian Government expenditure by state and territory**

The general model for prorating Australian Government expenditure by state or territory involves four stages (figure 1):

1. *Identify the components of Australian Government expenditure* — for each service area, identify total ‘Indigenous specific expenditure’ and ‘mainstream expenditure’ and for each of these, the ‘direct’ and ‘indirect’ expenditure components.

**Figure 1 Australian Government proration framework**



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2. *Apportion direct expenditure across states and territories* — allocate direct Indigenous specific expenditure and direct mainstream expenditure across states and territories using information on the state and territory shares of service use, adjusted for differences in the costs of providing services. The state and territory shares of indirect expenditure does not need to be estimated.
  3. *Prorate the Indigenous share of mainstream expenditure for each state and territory* — estimate the Indigenous share of direct and indirect mainstream expenditure using information on the Indigenous shares of service use, adjusted for differences in costs and under-identification. The Indigenous shares of direct and indirect Indigenous specific expenditure do not need to be estimated.
  4. *Calculate aggregates* — combining the estimates from this method with the estimates produced for the 2010 Report allows the estimation of Australian Government expenditure in each state and territory and total government expenditure in each state and territory.

### **Care should be exercised when interpreting estimates**

Estimating Australian Government expenditure by state and territory is a complex process and involves a number of assumptions that have implications for how estimates should be interpreted.

- *data availability and quality* — the quality of expenditure estimates is dependant on the availability and quality of the data sources used in the estimation process.

Expenditure estimates are likely to be more robust where the required data are available and of good quality. In some cases, the required data are not available or are of relatively poor quality

- *appropriateness of cost drivers and reliability of service use measures* — the estimation process uses cost drivers as a proxy of actual expenditure on Indigenous services. Therefore, how well a service use measure represents the link between the service use and costs will affect the quality of expenditure estimates.

Expenditure estimates are likely to be more robust where individuals have direct interaction with the service, because the link between individuals and service costs is more strongly defined.

Further information on general interpretation issues is provided in chapter 2 of the 2010 Report.



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### *Issues associated with the scope of expenditure*

The method allows for the identification of total direct and indirect Australian Government expenditure by state and territory. For each state or territory:

- *direct Australian Government **plus** total state or territory expenditure **equals** total ‘non-capital’<sup>2</sup> government expenditure* — this provides a robust estimate of the amounts directly expended by the Australian Government, and State and Territory governments on services in the reference year
- *direct **plus** indirect Australian Government expenditure **equals** total Australian Government expenditure* — this provides a robust estimate of the total amount expended by the Australian Government in the reference year. However, this is not the same as Australian Government expenditure on services to the public because indirect expenditure is paid through State or Territory governments.
- *total state or territory expenditure **less** indirect Australian Government expenditure **does not equal** State or Territory government expenditure from own sources* — the Australian Government share of total State or Territory government expenditure can not be reliably estimated from the information in this supplement because of issues related to indirect expenditure.

State or Territory governments expenditure of the *indirect* Australian Government can vary from the amounts recorded in Australian Government accounts for a number of reasons including capital expenditure, classification differences and timing (see issues related to indirect expenditure below).

### *Issues related to indirect expenditure*

Interpreting indirect Australian Government expenditure (expenditure ‘to’ and ‘through’ State and Territory governments) is complicated because State and Territory governments have ultimate control on the disposition of that expenditure. This can affect:

- *timing* — there may be a time lag between the financial period that the Australian Government accounts for the expenditure and the financial period that the State and Territory governments actually make the expenditure

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<sup>2</sup> Excludes transactions related to the acquisition of non-financial assets but include expenses related to ‘depreciation’ and ‘capital transfer payments’.

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- *capital transfers* — Australian Government transfers for capital expenditure purposes are in-scope of the Indigenous Expenditure Report,<sup>3</sup> however, some State and Territory government capital expenditure is out-of-scope<sup>4</sup>
  - *classifications* — where the Australian Government records expenditure to one GPC when the indirect expenditure is transferred to State and Territory governments and the receiving jurisdiction records the expenditure to a different GPC when the services are provided to the public.

GST payments for example, are allocated to ‘other government expenditure’ by the Australian Government,<sup>5</sup> but are spread across all classifications when State and Territory governments ultimately expend the funds

- *inter-government transfers* — further improvements are required to identify State and Territory government transfers to the Australian Government.

## Australian Government comments

The Australian Government provided the following comments on the major contextual factors that should be taken into consideration when interpreting data in this supplement:

The Australian Government welcomes this Supplement to the *2010 Indigenous Expenditure Report*. The Supplement provides, for the first time, estimates of Australian Government expenditure on services that relate to Indigenous Australians on a state and territory basis.

The estimates of government expenditure in the Supplement reflect the fact that, on average, Indigenous Australians experience a higher level of socio-economic disadvantage and need than non-Indigenous Australians. The variations in Australian Government expenditure across states and territories reflect geographic variations in Indigenous socio-economic disadvantage and need.

Location of residence is a further important contributing factor to the higher level of Australian Government expenditure related to Indigenous Australians. The higher cost of providing services in remote areas contributes to the higher level of government

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<sup>3</sup> Even though they are called ‘capital transfers’ they are non-capital expenditure from the Australian Government’s perspective, because they do not result in an asset that is owned by the Australian Government.

<sup>4</sup> State and Territory government expenditure related to the acquisition of non-financial assets are out-of-scope, but expenditure related to ‘depreciation’, ‘capital transfer payments’ and ‘property expenses’ are in-scope.

<sup>5</sup> This allocation is consistent with the ABS Government Finance Statistics guidelines which require GST payments to be allocated to *general purpose inter-governmental transactions* (GPC 1420).

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Indigenous expenditures in states and territories with significant remote Indigenous populations.

A further important point to note when interpreting the data is the process by which state and territory governments are funded by the Australian Government. For the purposes of budget reconciliation, this Supplement counts transfer payments to the states and territories in the calculation of overall Australian Government Indigenous expenditure. State and territory governments expend these payments from the Australian Government in meeting their responsibilities for the delivery of programs and services for Indigenous Australians.

Transfer payments from the Australian Government to state and territory governments include National Specific Purpose Payments and GST payments. National Specific Purpose Payments are Australian Government financial contributions to support state and territory government delivery of services in a particular sector. In the case of National Specific Purpose Payments, state and territory governments have full budget flexibility to allocate these funds within each sector to meet agreed objectives as outlined in National Agreements. In the case of GST payments, state and territory governments have full budget flexibility. In other words, this funding is untied and the Australian Government places no conditions on the way in which this funding is spent.

The Australian Government is committed to improving information on its Indigenous expenditure across states and territories. The estimates of expenditure across states and territories provided in this Supplement to the 2010 Report are a first step in this process.

### **3 Expenditure estimates**

This supplement provides estimates of Australian Government expenditure in each state and territory, across six broad areas of expenditure that relate to the National Indigenous Reform Agreement and Overcoming Indigenous Disadvantage report framework building blocks (section 2).

#### **Early child development, and Education and training**

*Early child development, and Education and training* includes expenditure on early childhood education and care (preschool and childcare); school education (primary and secondary schools); tertiary education (university, VET and TAFE education); and other education (such as student income assistance).

The *2010 Indigenous Expenditure Report* (chapter 3) provides more information on services and jurisdictions' expenditure estimates related to early child development, and education and training (IERSC 2010a). More detailed Indigenous expenditure estimates for the 13 early child development, and education and training expenditure categories are available from the project website (appendix C).

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### *Total government expenditure by state and territory*

Nationally, Australian Government and State and Territory government expenditure related to early child development, and education and training accounted for \$56 billion (13.6 per cent) of total general government expenditure in 2008-09. The majority (56.8 per cent) of this related to primary and secondary education (appendix B, table B.2 and B.4).

Estimated total government expenditure related to early child development, and education and training is the combination of:

- *Australian Government direct expenditure* — estimated to be \$14.3 billion (25.5 per cent) of expenditure on these services. Australian Government direct expenditure on these services to Indigenous Australians was \$613.2 million — 1.1 per cent of total expenditure on these services (appendix B, table B.2 and B.4)
- *State and Territory government expenditure*<sup>6</sup> — estimated to be \$41.7 billion (74.5 per cent) of expenditure on these services (table B.4). State and Territory government expenditure on these services to Indigenous Australians was \$2.6 billion — 4.7 per cent of expenditure on these services (tables B.2 and B.4).

Estimated total expenditure per head of population on early child development, and education and training was \$5962 per Indigenous person and \$2490 per non-Indigenous person. That is, an estimated \$2.39 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 2).

### *Australian Government direct and indirect expenditure by state and territory*

Nationally, Australian Government expenditure related to early child development, and education and training accounted for \$27.2 billion (8.4 per cent) of total general government expenditure in 2008-09. The majority (44.5 per cent) of this related to primary and secondary education (appendix B, table B.2 and B.3).

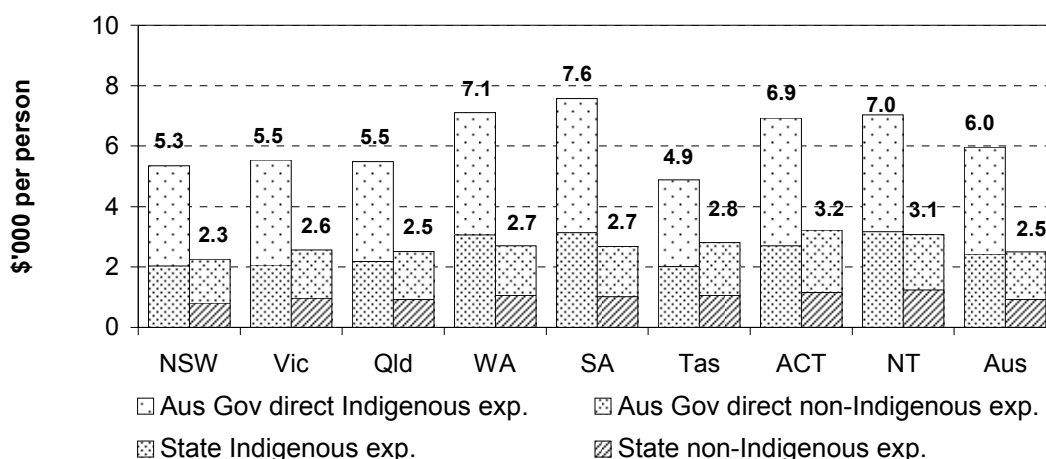
Total Australian Government expenditure related to early child development, and education and training is the combination of:

- *Australian Government direct expenditure* — as discussed under ‘estimated total government expenditure by state and territory’ above, Australian Government direct expenditure was estimated to be \$14.3 billion (25.5 per cent) of expenditure on these services

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<sup>6</sup> State and Territory government expenditure exclude inter-government transactions but includes Australian Government indirect expenditure.

Figure 2 **Total government expenditure per head of population on early child development, and education and training, by state and territory, 2008-09<sup>a, b, c</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State or Territory government expenditure excludes payments and transfers to the Australian Government and to other State or Territory government but includes Australian Government indirect expenditure. <sup>c</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, tables B.2 and B.4.

- *Australian Government indirect expenditure* — estimated to be \$13 billion. This represented 15.5 per cent of total indirect Australian Government expenditure on all services, and the majority (88.7 per cent) of indirect expenditure was related to primary and secondary education.

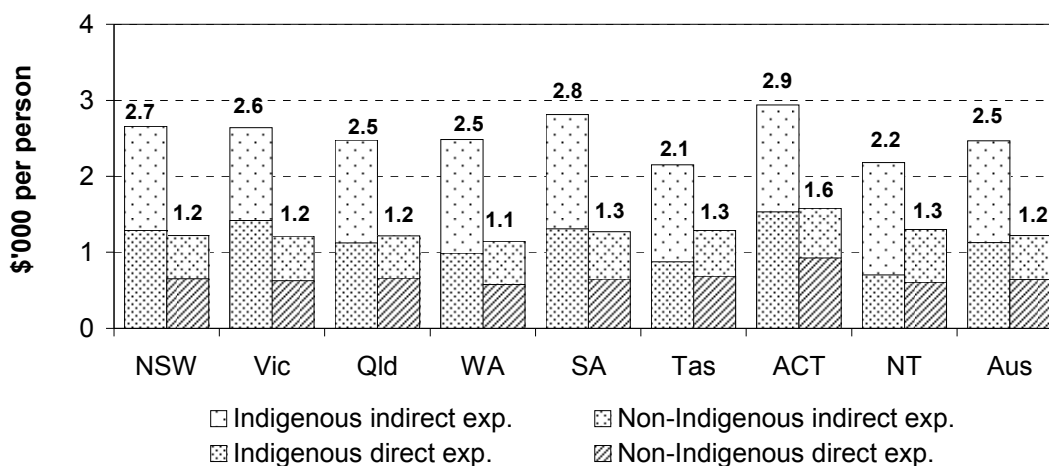
Estimated total Australian Government expenditure per head of population on early child development, and education and training was \$2468 per Indigenous person and \$1223 per non-Indigenous person. That is, an estimated \$2.02 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 3).

### *Australian Government Indigenous expenditure by state and territory*

Nationally, Australian Government direct and indirect expenditure related to early child development, and education and training is the combination of:

- *Indigenous specific expenditure* — estimated to be \$635.5 million (47.2 per cent of expenditure on Indigenous services in this area). Most Indigenous specific services and programs were for primary and secondary education (appendix B, table B.6)

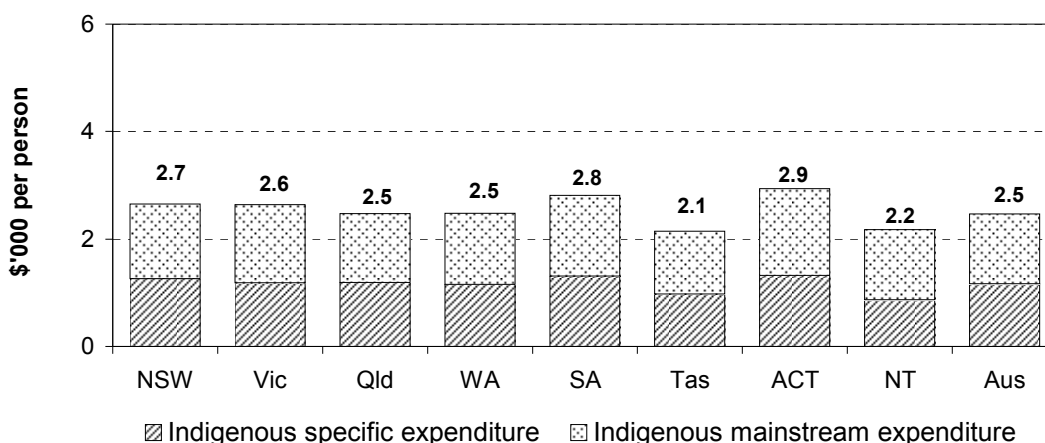
**Figure 3 Australian Government direct and indirect expenditure per head of population on early child development, and education and training, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.5.

**Figure 4 Australian Government expenditure per head of population on early child development, and education and training services to Indigenous Australians, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.6.

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- *Indigenous share of mainstream expenditure* — estimated to be \$709.9 million (52.8 per cent) of expenditure on Indigenous services in this area. Indigenous share of mainstream services and programs were most significant in primary and secondary education (appendix B, table B.6).

Estimated total Australian Government expenditure per head of population on early child development, and education and training was \$1166 per Indigenous person on Indigenous specific services and \$1302 per Indigenous person on mainstream services (figure 4).

## Healthy lives

*Healthy lives* includes expenditure on hospital services (admitted and non-admitted patient services provided by physical and mental health institutions); community and public health (patient transport, and mental and general health services provided by medical or other registered health practitioners in the community); and other health services (pharmaceuticals, medical aids and appliances, and health administration and research).

The *2010 Indigenous Expenditure Report* (chapter 4) provides more information on services and jurisdictions' expenditure estimates related to healthy lives (IERSC 2010a). More detailed Indigenous expenditure estimates for the 13 healthy lives expenditure categories are available from the project website (appendix C).

### *Total government expenditure by state and territory*

Nationally, Australian Government and State and Territory government expenditure related to healthy lives accounted for \$80 billion (19.5 per cent) of total general government expenditure in 2008-09. The majority (44.4 per cent) of this related to hospital services (appendix B, tables B.7 and B.9).

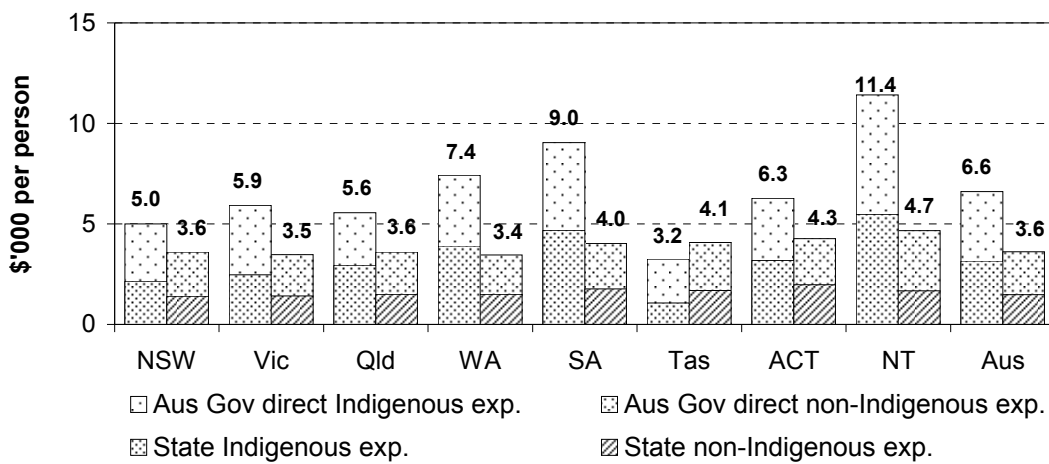
Estimated total government expenditure related to healthy lives is the combination of:

- *Australian Government direct expenditure* — estimated to be \$36 billion (45 per cent) of total expenditure on these services. Australian Government direct expenditure on these services for Indigenous Australians was \$1.3 billion — 1.6 per cent of expenditure on these services (appendix B, table B.7 and B.9)
- *State and Territory government expenditure*<sup>6</sup> — estimated to be \$44 billion (55 per cent) of expenditure on these services (table B.9). State and Territory

government expenditure on these services to Indigenous Australians was \$2.3 billion — 2.9 per cent of expenditure on these services (tables B.7 and B.9).

Estimated total expenditure per head of population on healthy lives was \$6608 per Indigenous person and \$3607 per non-Indigenous person. That is, an estimated \$1.83 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 5).

**Figure 5 Total government expenditure per head of population on healthy lives, by state and territory, 2008-09<sup>a, b, c</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State or Territory government expenditure includes payments and transfers to the Australian Government and to other State or Territory government but includes Australian Government indirect expenditure. <sup>c</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, tables B.7 and B.9.

### *Australian Government direct and indirect expenditure by state and territory*

Nationally, Australian Government expenditure related to healthy lives accounted for \$49.1 billion (15.1 per cent) of total general government expenditure in 2008-09. The majority (40.5 per cent) of this related to community and public health services (appendix B, tables B.7 and B.8).

Total Australian Government expenditure related to healthy lives is the combination of:

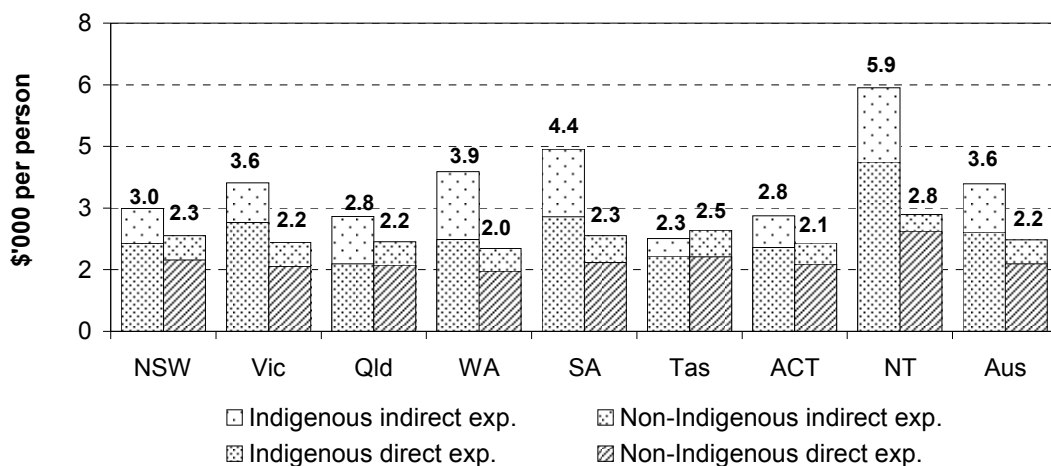
- *Australian Government direct expenditure* — as discussed under ‘estimated total government expenditure by state and territory’ above, Australian Government direct expenditure was estimated to be \$36 billion (45 per cent) of expenditure on these services



- *Australian Government indirect expenditure* — estimated to be \$13.1 billion. This represented 15.6 per cent of total indirect Australian Government expenditure on all services, and the majority (88 per cent) of indirect expenditure was related to hospital services.

Estimated total Australian Government expenditure per head of population on healthy lives was \$3587 per Indigenous person and \$2228 per non-Indigenous person. That is, an estimated \$1.61 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 6).

Figure 6 **Australian Government direct and indirect expenditure per head of population on healthy lives, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.10.

### *Australian Government Indigenous expenditure by state and territory*

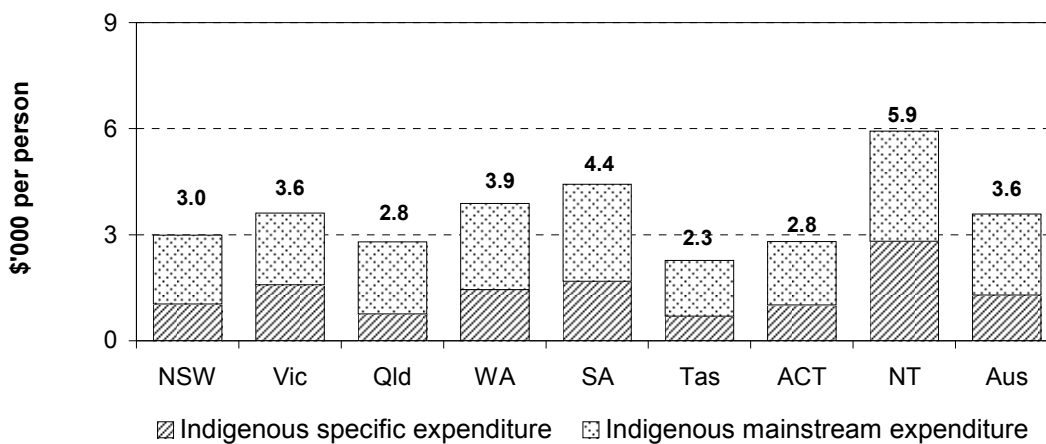
Nationally, Australian Government direct and indirect expenditure related to healthy lives for Indigenous Australians is the combination of:

- *Indigenous specific expenditure* — estimated to be \$703.2 million (36 per cent of expenditure on Indigenous services in this area). The majority of Indigenous specific services and programs were in community and public health services (appendix B, table B.11)
- *Indigenous share of mainstream expenditure* — estimated to be \$1.3 billion (64 per cent of expenditure on Indigenous services in this area). The majority of

Indigenous share of mainstream services and programs were in hospital services (appendix B, table B.11).

Estimated total Australian Government expenditure per head of population on healthy lives was \$1290 per Indigenous person on Indigenous specific services and \$2298 per Indigenous person on mainstream services (figure 7).

**Figure 7 Australian Government expenditure per head of population on healthy lives services to Indigenous Australians, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.11.

## Economic participation

*Economic participation* includes expenditure on labour and employment services (labour market programs and industrial relations); and social security support (income support for families, the aged, people with disabilities, the unemployed and veterans).

The *2010 Indigenous Expenditure Report* (chapter 5) provides more information on services and jurisdictions' expenditure estimates related to economic participation (IERSC 2010a). More detailed Indigenous expenditure estimates for the nine economic participation expenditure categories are available from the project website (appendix C).

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### *Total government expenditure by state and territory*

Nationally, Australian Government and State and Territory government expenditure related to economic participation accounted for \$101.3 billion (24.7 per cent) of total general government expenditure in 2008-09. The majority (92.7 per cent) of this related to social security support (appendix B, tables B.12 and B.14).

Estimated total government expenditure related to economic participation is the combination of:

- *Australian Government direct expenditure* — estimated to be \$98.4 billion (97.1 per cent) of expenditure on these services. Australian Government direct expenditure on these services to Indigenous Australians was \$4.3 billion — 4.2 per cent of expenditure on these services (appendix B, tables B.12 and B.14)
- *State and Territory government expenditure*<sup>6</sup> — estimated to be \$3.0 billion (2.9 per cent) of expenditure on these services (appendix B, table B.14). State and Territory government expenditure on these services to Indigenous Australians was \$131.1 million — 0.1 per cent of expenditure on these services (appendix B, tables B.12 and B.14).

Estimated total expenditure per head of population on economic participation was \$8097 per Indigenous person and \$4577 per non-Indigenous person. That is, an estimated \$1.77 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 8).

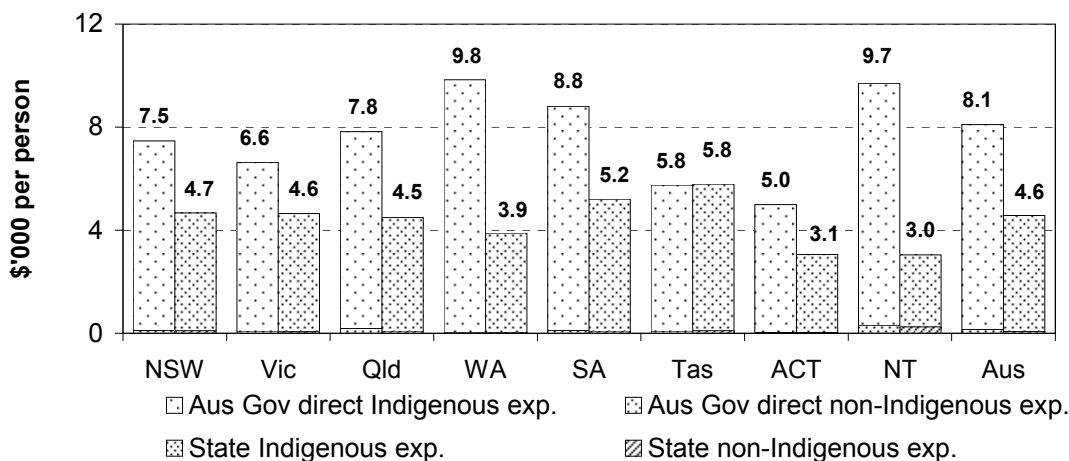
### *Australian Government direct and indirect expenditure by state and territory*

Nationally, Australian Government expenditure related to economic participation accounted for \$98.6 billion (30.4 per cent) of total general government expenditure in 2008-09. The majority (94.6 per cent) of this related to social security support (appendix B, tables B.12 and B.13).

Total Australian Government expenditure related to economic participation is the combination of:

- *Australian Government direct expenditure* — as discussed under ‘estimated total government expenditure by state and territory’ above, Australian Government direct expenditure was estimated to be \$98.4 billion (97.1 per cent) of expenditure on these services
- *Australian Government indirect expenditure* — estimated to be \$219.7 million. This represented 0.3 per cent of total indirect Australian Government expenditure on all services, which mainly related to social security support.

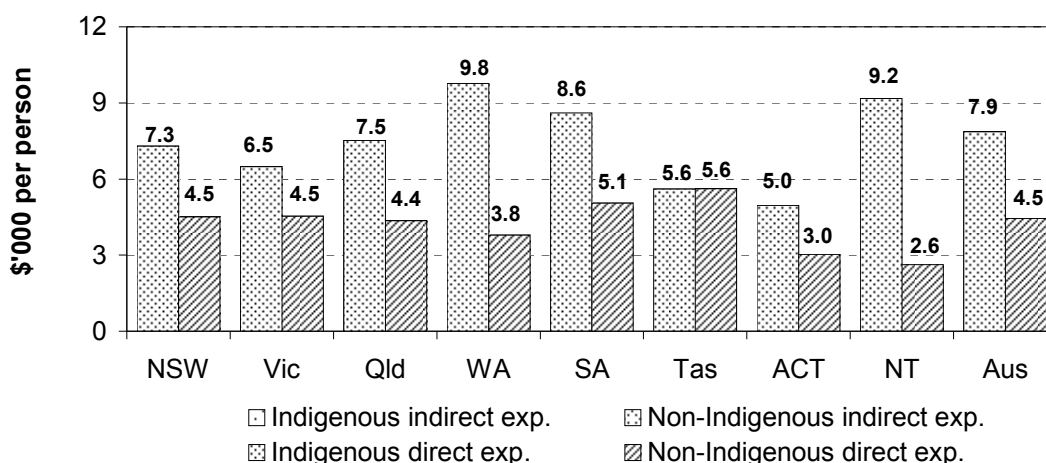
**Figure 8 Total government expenditure per head of population on economic participation, by state and territory, 2008-09<sup>a, b, c</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State or Territory government expenditure excludes payments and transfers to the Australian Government and to other State or Territory government but includes Australian Government indirect expenditure. <sup>c</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, tables B.12 and B.14.

**Figure 9 Australian Government direct and indirect expenditure per head of population on economic participation, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.15.

Estimated total Australian Government expenditure per head of population on economic participation was \$7874 per Indigenous person and \$4453 per non-Indigenous person. That is, an estimated \$1.77 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 9).

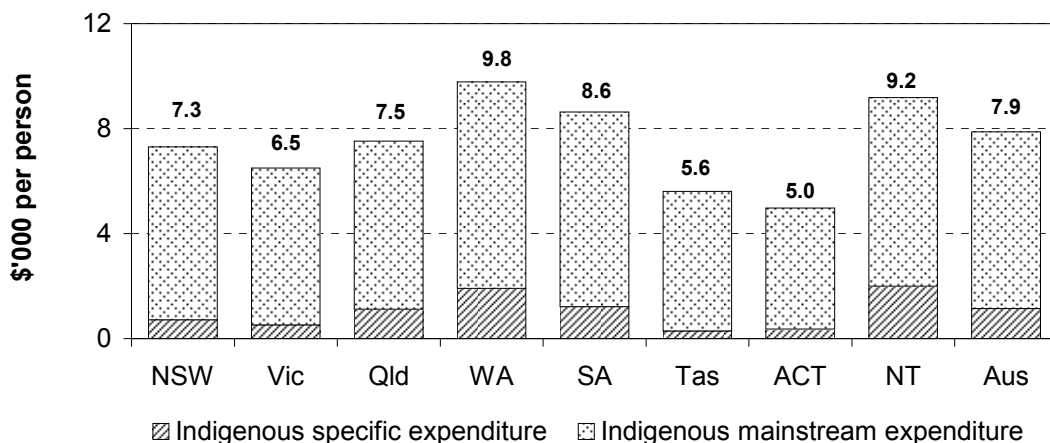
### *Australian Government Indigenous expenditure by state and territory*

Nationally, Australian Government direct and indirect expenditure related to Indigenous Australians' economic participation is the combination of:

- *Indigenous specific expenditure* — estimated to be \$625.4 million (14.6 per cent of expenditure on Indigenous services in this area). Indigenous specific services and programs were related to labour and employment services (appendix B, table B.16)
- *Indigenous share of mainstream expenditure* — estimated to be \$3.7 billion (85.4 per cent of expenditure on Indigenous services in this area). The majority of Indigenous mainstream services and programs were in social security support (appendix B, table B.16).

Estimated total Australian Government expenditure per head of population on economic participation was \$1147 per Indigenous person on Indigenous specific services and \$6727 per Indigenous person on mainstream services (figure 10).

Figure 10 **Australian Government expenditure per head of population on economic participation services to Indigenous Australians, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.16.

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## Home environment

*Home environment* includes expenditure on housing services (home purchase assistance, rental assistance, social housing and defence housing); community and environment services (community development, water, sanitation and environment protection, and fuel and energy services); and transport and communications services.

The *2010 Indigenous Expenditure Report* (chapter 6) provides more information on services and jurisdictions' expenditure estimates related to home environment (IERSC 2010a). More detailed Indigenous expenditure estimates for the 18 home environment expenditure categories are available from the project website (appendix C).

### *Total government expenditure by state and territory*

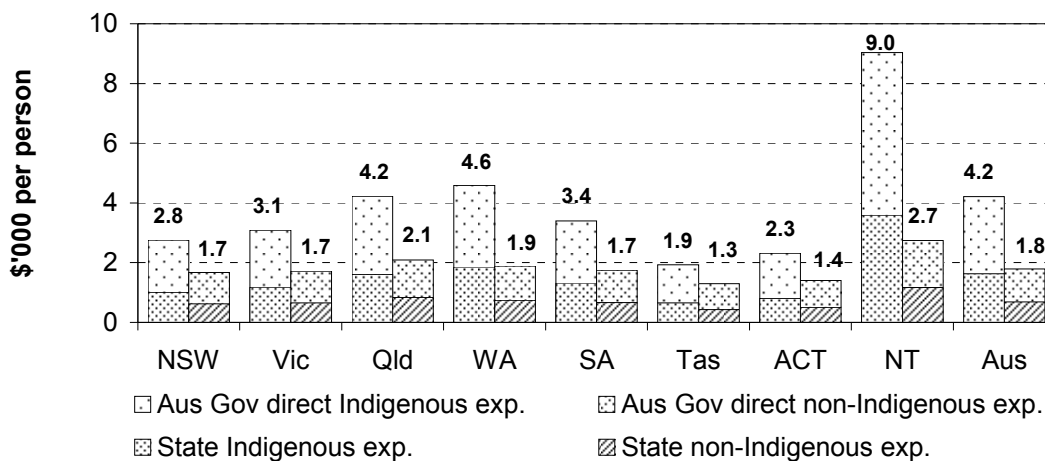
Nationally, Australian Government and State and Territory government expenditure related to home environment accounted for \$40 billion (9.8 per cent) of total general government expenditure in 2008-09. The majority (47.7 per cent) of this related to transport and communications services (appendix B, table B.17 and B.19).

Estimated total government expenditure related to home environment is the combination of:

- *Australian Government direct expenditure* — estimated to be \$9.3 billion (23.2 per cent) of expenditure on these services. Australian Government direct expenditure on these services to Indigenous Australians was \$528.8 million — 1.3 per cent of expenditure on these services (appendix B, tables B.17 and B.19)
- *State and Territory government expenditure*<sup>6</sup> — estimated to be \$30.7 billion (76.8 per cent) of expenditure on these services (appendix B, table B.18). State and Territory government expenditure on services to Indigenous Australians was \$1.8 billion — 4.4 per cent of expenditure on these services (appendix B, tables B.17 and B.19)

Estimated total expenditure per head of population on home environment was \$4214 per Indigenous person and \$1782 per non-Indigenous person. That is, an estimated \$2.36 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 11).

Figure 11 **Total government expenditure per head of population on home environment, by state and territory, 2008-09<sup>a, b, c</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State or Territory government expenditure excludes payments and transfers to the Australian Government and to other State or Territory government but includes Australian Government indirect expenditure. <sup>c</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, tables B.17 and B.19.

### *Australian Government direct and indirect expenditure by state and territory*

Nationally, total Australian Government expenditure related to home environment accounted for \$18.3 billion (5.6 per cent) of total Australian Government expenditure in 2008-09. The majority (40.8 per cent) of this related to community and environment services (appendix B, tables B.17 and B.18).

Estimated total Australian Government expenditure related to home environment is the combination of:

- *Australian Government direct expenditure* — as discussed under ‘estimated total government expenditure by state and territory’ above, Australian Government direct expenditure was estimated to be \$9.3 billion (23.2 per cent) of total expenditure on these services
- *Australian Government indirect expenditure* — estimated to be \$9.0 billion. This represented 10.8 per cent of total indirect Australian Government expenditure on all services. The majority of indirect expenditure was related to transport and communications services.

Estimated total Australian Government expenditure per head of population on home environment was \$2197 per Indigenous person and \$809 per non-Indigenous

person. That is, an estimated \$2.72 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 12).

Figure 12 **Australian Government direct and indirect expenditure per head of population on home environment, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.20.

### *Australian Government Indigenous expenditure by state and territory*

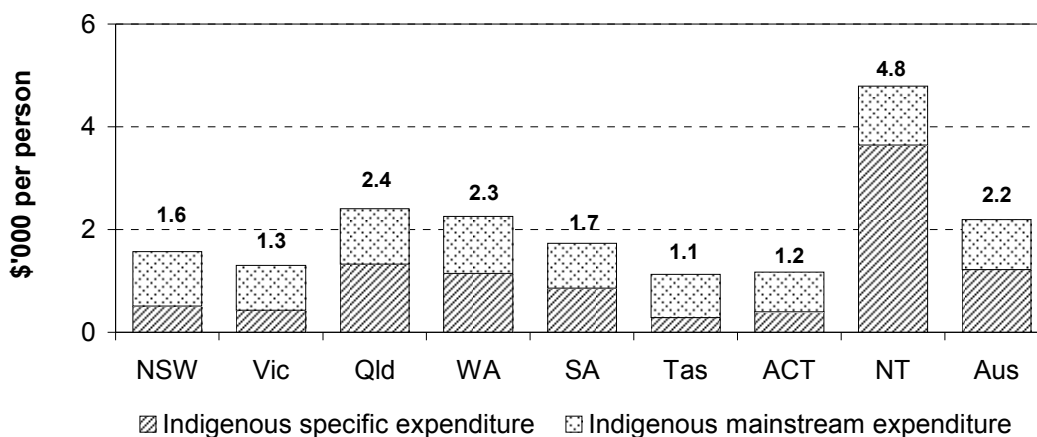
Nationally, total Australian Government direct and indirect expenditure related to Indigenous Australians' home environment is the combination of:

- *Indigenous specific expenditure* — estimated to be \$663.1 million (55.4 per cent of total expenditure on Indigenous services in this area). Indigenous specific services and programs were most significant in housing services (appendix B, table B.21)
- *Indigenous share of mainstream expenditure* — estimated to be \$534.9 million (44.6 per cent of expenditure on Indigenous services in this area). The majority of Indigenous mainstream services and programs were in community and environmental services (appendix B, table B.21)

Estimated total Australian Government expenditure per head of population on home environment was \$1216 per Indigenous person on Indigenous specific services and \$981 per Indigenous person on mainstream services (figure 13).



Figure 13 **Australian Government expenditure per head of population on home environment to Indigenous Australians, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.21.

## Safe and supportive communities

*Safe and supportive communities* includes expenditure on public order and safety (including police, civil and criminal justice, corrections and emergency services); community support and welfare (including services to the aged, people with disabilities, and families); and recreation and culture (national parks and sporting facilities).

The *2010 Indigenous Expenditure Report* (chapter 7) provides more information on services and jurisdictions' expenditure estimates related to safe and supportive communities (IERSC 2010a). More detailed estimates for the 23 safe and supportive communities expenditure categories are available from the project website (appendix C).

### *Total government expenditure by state and territory*

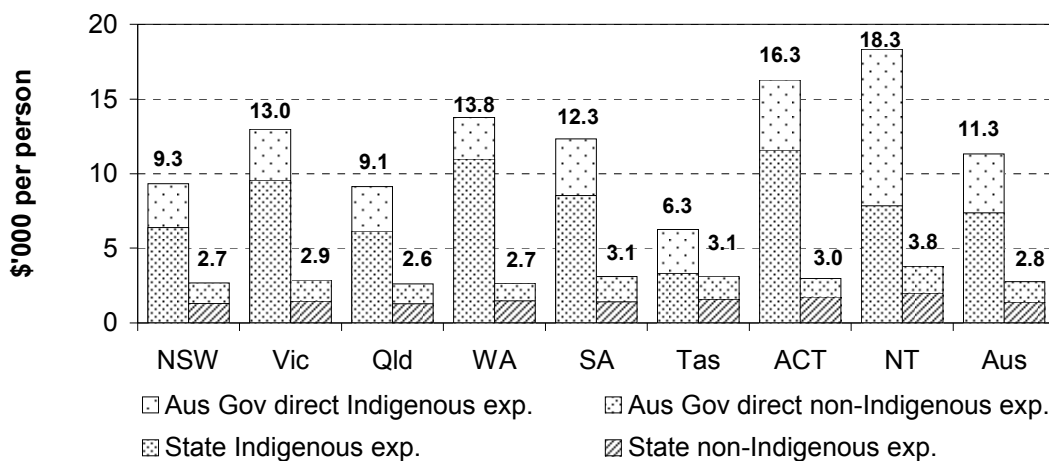
Nationally, Australian Government and State and Territory government expenditure related to safe and supportive communities services accounted for \$64.7 billion (15.8 per cent) of total general government expenditure in 2008-09. The majority (56.5 per cent) of this related to community support and welfare services (appendix B, tables B.22 and B.24).

Estimated total government expenditure related to safe and supportive communities services is the combination of:

- *Australian Government direct expenditure* — estimated to be \$31.4 billion (48.5 per cent) of expenditure on these services. Australian Government direct expenditure on these services to Indigenous Australians was \$2.2 billion — 3.3 per cent of expenditure on these services (appendix B, tables B.22 and B.24)
- *State and Territory government expenditure*<sup>6</sup> — estimated to be \$33.3 billion (51.5 per cent) of expenditure on these services (appendix B, table B.24). State and Territory government expenditure on these services to Indigenous Australians was \$4 billion — 6.2 per cent of expenditure on these services (appendix B, tables B.22 and B.24).

Estimated total expenditure per head of population on safe and supportive communities was \$11 324 per Indigenous person and \$2763 per non-Indigenous person. That is, an estimated \$4.10 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 14).

Figure 14 **Total government expenditure per head of population on safe and supportive communities, by state and territory, 2008-09<sup>a, b, c</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State or Territory government expenditure excludes payments and transfers to the Australian Government and to other State or Territory government but includes Australian Government indirect expenditure. <sup>c</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, tables B.22 and B.24.

### Australian Government direct and indirect expenditure by state and territory

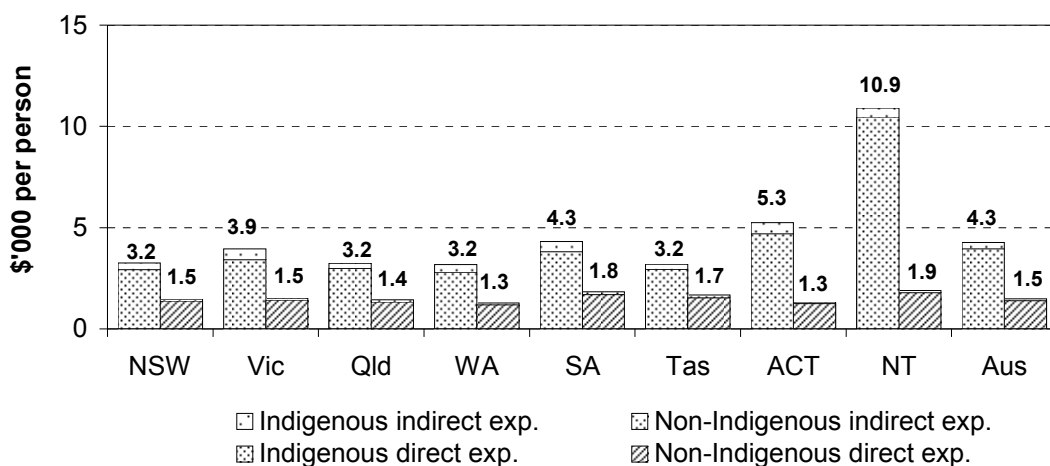
Nationally, Australian Government expenditure related to safe and supportive communities services accounted for \$33.8 billion (10.4 per cent) of total general government expenditure in 2008-09. The majority (80.3 per cent) of this related to community support and welfare services (appendix B, tables B.22 and B.23).

Total Australian Government expenditure related to safe and supportive communities services is the combination of:

- *Australian Government direct expenditure* — as discussed under ‘estimated total government expenditure by state and territory’ above, Australian Government direct expenditure was estimated to be \$31.4 billion (48.5 per cent) of expenditure on these services
- *Australian Government indirect expenditure* — estimated to be \$2.4 billion. This represented 2.9 per cent of total indirect Australian Government expenditure on all services, and the majority (90.7 per cent) of indirect expenditure was related to community support and welfare services.

Estimated total Australian Government expenditure per head of population on safe and supportive communities was \$4271 per Indigenous person and \$1487 per non-Indigenous person. That is, an estimated \$2.87 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 15).

Figure 15 **Australian Government direct and indirect expenditure per head of population on safe and supportive communities, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.25.

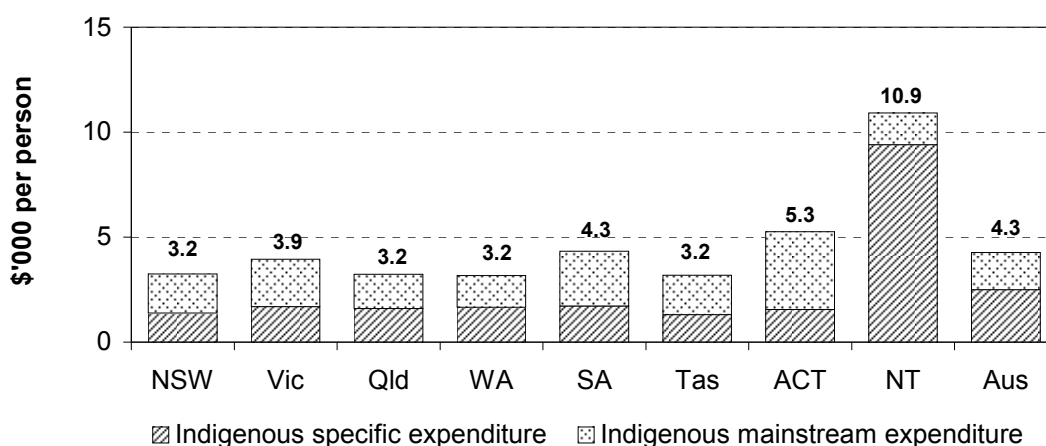
## Australian Government Indigenous expenditure by state and territory

Nationally, Australian Government direct and indirect expenditure related to safe and supportive communities services for Indigenous Australians is the combination of:

- *Indigenous specific expenditure* — estimated to be \$1.4 billion (58.6 per cent of expenditure on Indigenous services in this area). The majority of Indigenous specific services and programs were in community support and welfare services (appendix B, table B.26)
- *Indigenous share of mainstream expenditure* — estimated to be \$963.1 million (41.4 per cent of expenditure on Indigenous services in this area). The majority of Indigenous mainstream services and programs were in community support and welfare services (appendix B, table B.26).

Estimated total Australian Government expenditure per head of population on safe and supportive communities was \$2505 per Indigenous person on Indigenous specific services, and \$1766 per Indigenous person on mainstream services (figure 16).

Figure 16 **Australian Government expenditure per head of population on safe and supportive communities services to Indigenous Australians, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.26.

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## Other government expenditure

*Other government* includes expenditure on general government services and defence services (operations of legislative and executive affairs, financial and fiscal affairs, external affairs and shared services); and support to industry (administration, regulation and support of industry, such as fisheries management).

The *2010 Indigenous Expenditure Report* (chapter 8) provides more information on services and jurisdictions' expenditure estimates related to other government (IERSC 2010a). More detailed estimates for the 11 other government expenditure categories are available from the project website (appendix C).

### *Estimated total government expenditure by state and territory*

Nationally, Australian Government and State and Territory government expenditure related to other government accounted for \$68.5 billion (16.7 per cent) of total general government expenditure in 2008-09. The majority (87.9 per cent) of this related to general government services and defence (appendix B, tables B.27 and B.29).

Estimated total government expenditure related to other government is the combination of:

- *Australian Government direct expenditure* — estimated to be \$51.2 billion (74.7 per cent) of expenditure on these services. Australian Government direct expenditure on these services to Indigenous Australians was \$1.3 billion — 1.9 per cent of expenditure on these services (appendix B, table B.27 and B.29)
- *State and Territory government expenditure*<sup>6</sup> — estimated to be \$17.3 billion (25.3 per cent) of expenditure on these services (appendix B, table B.29). State and Territory government expenditure on these services to Indigenous Australians was \$703.9 million — 1 per cent of expenditure on these services (appendix B, tables B.27 and B.29).

Estimated total expenditure per head of population on other government was \$3661 per Indigenous person and \$3141 per non-Indigenous person. That is, an estimated \$1.17 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 17).

Figure 17 **Total government expenditure per head of population on other government, by state and territory, 2008-09<sup>a, b, c</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State or Territory government expenditure excludes payments and transfers to the Australian Government and to other State or Territory government but includes Australian Government indirect expenditure. <sup>c</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, tables B.27 and B.29.

### *Australian Government direct and indirect expenditure by state and territory*

Nationally, Australian Government expenditure related to other government accounted for \$97.4 billion (30 per cent) of total general government expenditure in 2008-09. The majority (95 per cent) of this related to general government services and defence (appendix B, tables B.27 and B.28).

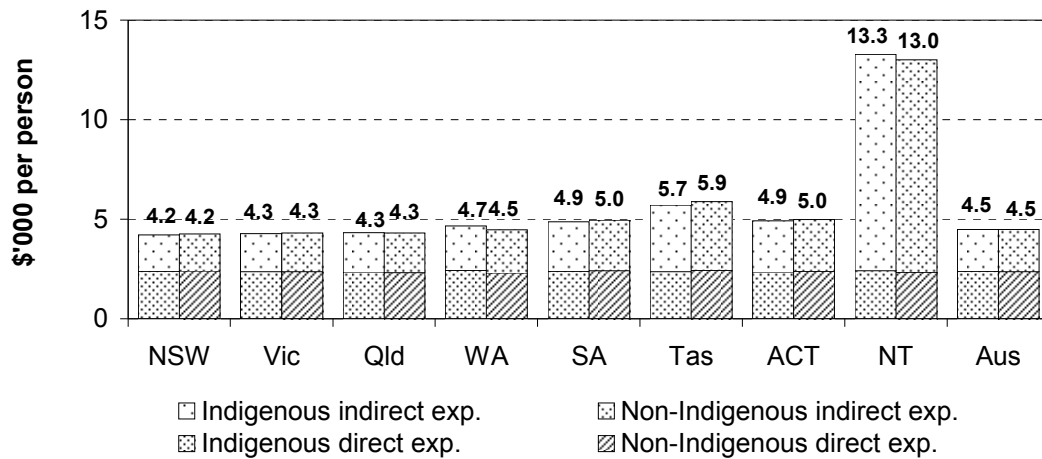
Total Australian Government expenditure related to other government is the combination of:

- *Australian Government direct expenditure* — as discussed under ‘estimated total government expenditure by state and territory’ above, Australian Government direct expenditure was estimated to be \$51.2 billion (74.7 per cent) of expenditure on these services
- *Australian Government indirect expenditure* — estimated to be \$46.2 billion. This represented 55 per cent of total indirect Australian Government expenditure on all services. The majority of indirect expenditure was related to general government services and defence.

Estimated total Australian Government expenditure per head of population on other government was \$4487 per Indigenous person and \$4485 per non-Indigenous

person. That is, an estimated \$1.00 was spent per Indigenous person for every dollar spent per non-Indigenous person in the population (figure 18).

Figure 18 **Australian Government direct and indirect expenditure per head of population on other government, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.30.

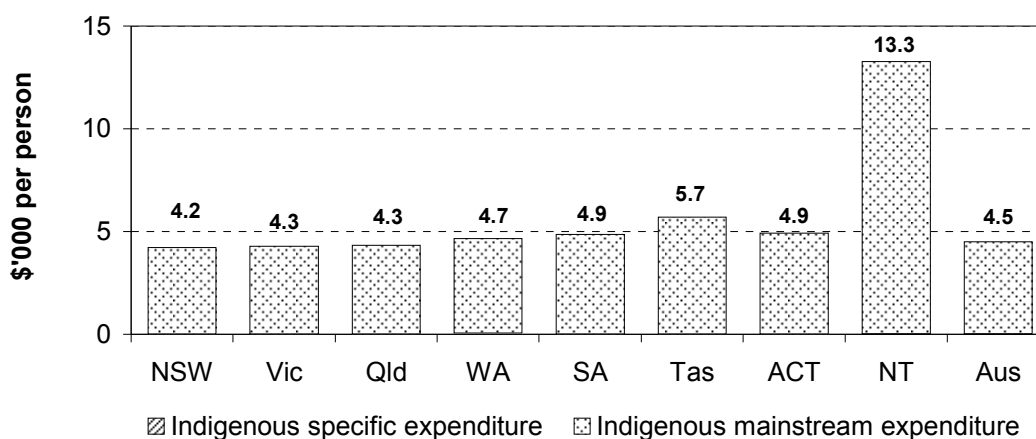
### *Australian Government Indigenous expenditure by state and territory*

Nationally, Australian Government direct and indirect expenditure related to other government services to Indigenous Australians is the combination of:

- *Indigenous specific expenditure* — estimated to be \$13.3 million (0.5 per cent of expenditure on Indigenous services in this area). The majority of Indigenous specific services and programs were in general government services and defence (appendix B, table B.31)
- *Indigenous share of mainstream expenditure* — estimated to be \$2.4 billion (99.5 per cent of expenditure on Indigenous services in this area). The majority of Indigenous mainstream services and programs were in general government services and defence (appendix B, table B.31).

Estimated total Australian Government expenditure per head of population on other government was \$24 per Indigenous person on Indigenous specific services and \$4462 per Indigenous person on mainstream services (figure 19).

Figure 19 **Australian Government expenditure per head of population on other government services to Indigenous Australians, by state and territory, 2008-09<sup>a, b</sup>**



<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data.

Source: Appendix B, table B.31.

## 4 Priority areas for further development

The estimates in this supplement are a first step. Areas for improvement related to estimating Australian Government expenditure in each state and territory include:

- *Australian Government Indigenous specific expenditure by state and territory* — it is currently not possible to identify the state and territory allocations of Australian Government Indigenous specific expenditure from the Australian Government Indigenous Expenditure (AGIE) collection. The allocation of AGIE across state and territory must be estimated (section 2), which introduces uncertainty into the overall estimates.

Future developments of the AGIE collection, which facilitate the explicit identification of state and territory Indigenous specific expenditure will contribute to more robust Indigenous expenditure estimates. Improvements will require the cooperation of the Australian Government, in particular the Department of Families, Housing, Community Services and Indigenous Affairs.

- *improved state differentials* — some expenditure estimates in this supplement assume that there are no differences in expenditure per service user across states and territories. Better information on state differentials will contribute to more reliable estimates and better understanding of cost drivers.



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The lack of this information is unlikely to substantially diminish the reliability of the current estimates. Expenditure related to transfers (indirect expenditure),<sup>7</sup> most health services,<sup>8</sup> social security payments,<sup>9</sup> and services provided for the community as a whole<sup>10</sup> (appendix A, section A.3) is not subject to state cost differentials. These types of services account for 88.2 per cent of total Australian Government expenditure.

This work represents a component of the further development required to improve the reliability and interpretation of estimates in the Indigenous Expenditure Report. The key future directions of the Indigenous Expenditure Report are summarised in the overview of the 2010 Report (IERSC 2010a, pp. 21–23). Priority areas for improvement for particular areas of expenditure are identified in chapters 3 to 8 of the 2010 Report.

### **How to contribute to continual improvement**

The Steering Committee is committed to a process of continual improvement to ensure that accurate and relevant data are presented in the Indigenous Expenditure Report. Development of the 2012 Report is currently in progress and users of this supplement and interested parties are encouraged to contribute to this process by providing feedback to the Steering Committee.

Following the release of this report, further consultation will be undertaken with government and Indigenous stakeholders to:

- *establish report priorities* — by identifying the priority issues for report users
- *facilitate continual improvement* — by seeking stakeholder input on refinements to the method and identifying potential data sources to inform estimates of Indigenous service use and cost differentials
- *prioritise areas for improvement* — by identifying where initial efforts for improvement should be best focused.

The Steering Committee welcomes any suggestions on how the report approach or presentation can be improved (box 2).

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<sup>7</sup> State and territory allocations of indirect expenditure are known.

<sup>8</sup> Health service estimates are based on AIHW parameters with the majority of expenditure estimates incorporating cost differential information.

<sup>9</sup> The level of most social security payments are determined on a needs criteria rather than location.

<sup>10</sup> The majority of expenditure services provided for the community relates to the operations of the machinery of government and is made on behalf of all Australians.

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**Box 2      How to contribute to the improvement of this report**

Please contact the Secretariat if you require clarification on the information presented in this report. Suggestions on how the report approach or presentation can be improved should be made in writing and emailed to the Secretariat:

Indigenous Expenditure Report Secretariat  
Steering Committee for the Review of Government Service Provision  
Productivity Commission  
LB 2 Collins Street East Post Office  
Melbourne VIC 8003

Tel:      (03) 9653 2100    or    Freecall:    1800 020 083

Fax:      (03) 9653 2359

Email:    [gsp.ier@pc.gov.au](mailto:gsp.ier@pc.gov.au)

<http://www.pc.gov.au/ier>

To be notified of developments relating to this report please register on the report's interested parties list via the project website.

## References

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SCRGSP (Steering Committee for the Review of Government Service Provision) 2009, *Overcoming Indigenous Disadvantage: Key Indicators Report 2009*, Productivity Commission, Canberra.

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# APPENDIXES



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# A Prorating Australian Government expenditure by state and territory

This appendix details the method adopted for prorating Australian Government expenditure by state and territory.<sup>1</sup> The definitions, concepts and methods described in this appendix are an extension of the approach adopted for the *2010 Indigenous Expenditure Report* (IERSC 2010a) and should be considered in combination with the two manuals that document the definitions, concepts and methods employed for that report:

- *Expenditure Data Manual* — provides a consistent set of agreed counting rules for jurisdictions to follow when providing expenditure data (IERSC 2009)
- *Service Use Measure Definitions Manual* — documents the agreed measures used to apportion expenditure between services for Indigenous and non-Indigenous Australians (IERSC 2010b).

These manuals and the 2010 Report are available on the project website ([www.pc.gov.au/ier](http://www.pc.gov.au/ier)).

An overview of Australian Government expenditure is provided in section A.1. The method for estimating Australian Government expenditure by state and territory is detailed in section A.2. An overview of the reliability of the estimates and interpretation issues is provided in section A.3.

## A.1 Australian Government expenditure

The Australian Government support for Indigenous Australians is provided through a combination of:

- *Indigenous specific services* — programs, services and payments that are explicitly targeted to Indigenous Australians (although there may be some use by non-Indigenous Australians). Indigenous specific services can complement (that is, in addition to), or substitute for (that is, an alternative to) mainstream services

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<sup>1</sup> In this supplement lower case state and territory refers to the geographical boundaries of jurisdictions, and upper case State and Territory refers to the jurisdictional governments.

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- *mainstream services* — programs, services and payments that are available to both Indigenous and non-Indigenous Australians.

Australian Government expenditure in each state and territory comprises two components:

- *direct expenditure* — expenditure on services and programs (including income support) that are paid directly to individuals, non-government services, or local governments. This also includes the operation of the machinery of the Australian Government
- *indirect expenditure (payments ‘to’ and ‘through’ State and Territory governments)* — payments for specific purposes and general revenue assistance provided to State and Territory governments, comprising the following payment types:
  - *payments for specific purposes* — includes National Specific Purpose Payment and National Partnership payments provided ‘to’ or ‘through’ State and Territory governments for specific purposes, such as the delivery of services in major service areas: health, education, community services, housing, infrastructure and environment. This also includes financial assistance grants to local governments
  - *general revenue assistance* — includes broad category of payments, such as GST payments, which are provided to State and Territory governments without conditions, to spend according to their own budget priorities.

## **A.2 Estimating expenditure by state and territory**

The Indigenous Expenditure Report employs the concept of a service use measure to identify and estimate the Indigenous share of Australian Government expenditure in each state and territory. Measures of service use provide a proxy of the distribution of costs (not benefits) among service users. Where possible, the service use measures are adjusted for:

- *state differential* — to account for funding per user differences across states and territories due to underlying economic, social and demographic conditions
- *cost differential* — to account for the fact that the average cost of providing a government service to Indigenous Australians may be more/less than the cost of providing the same service to non-Indigenous Australians
- *under-identification* — the degree to which Indigenous service users are not correctly identified or recorded in data collections.

*A service use measure is a measure of the Indigenous use of services that is closely linked with, or a proxy for, the impact that Indigenous Australians have on the total expenditure on mainstream services.*

### General model for proration

Australian Government expenditure on services related to Indigenous Australians in each state and territory is the sum of:

- *Indigenous specific expenditure* — this expenditure is assumed to relate solely to Indigenous Australians (although there could be some use of these services and programs by non-Indigenous Australians in particular locations — for example, Indigenous specific health services in remote communities). This comprises:
  - *Indigenous specific indirect expenditure* — no estimation is required for this expenditure group because payments ‘to’ and ‘through’ each State and Territory government can be identified, and the expenditure relates solely to Indigenous Australians
  - *Indigenous specific direct expenditure* — **equals** total Indigenous specific expenditure **less** Indigenous specific indirect expenditure. The expenditure relates solely to Indigenous Australians but the state and territory share of this expenditure must be estimated using information on the state and territory share of service users:

$$\begin{array}{l}
 \text{State or territory share of} \\
 \text{Australian Government} \\
 \text{Indigenous specific direct} \\
 \text{expenditure}
 \end{array}
 =
 \begin{array}{l}
 \text{National Australian Government} \\
 \text{Indigenous specific direct} \\
 \text{expenditure}
 \end{array}
 \times
 \begin{array}{l}
 \text{State or territory share} \\
 \text{of total Indigenous specific} \\
 \text{service users}
 \end{array}
 \quad [1]$$

The total Indigenous specific expenditure in a state or territory is:

$$\begin{array}{l}
 \text{Total Indigenous} \\
 \text{specific expenditure} \\
 \text{in a state or territory}
 \end{array}
 =
 \begin{array}{l}
 \text{State or territory share of Australian} \\
 \text{Government Indigenous specific} \\
 \text{direct expenditure}
 \end{array}
 +
 \begin{array}{l}
 \text{State or Territory} \\
 \text{Government Indigenous} \\
 \text{specific expenditure}
 \end{array}
 \quad [2]$$

- *Indigenous mainstream expenditure* — **equals** total expenditure **less** total Indigenous specific expenditure. The state and territory and Indigenous share of this expenditure is estimated in three steps:
  1. *estimate total mainstream indirect and direct expenditure:*
    - ... *total mainstream indirect expenditure* — this expenditure can be identified from information on payments ‘to’ and ‘through’ State and Territory governments
    - *total mainstream direct expenditure* — **equals** total mainstream expenditure **less** mainstream indirect expenditure.

2. *estimate state and territory share of mainstream indirect and direct expenditure:*

... *state and territory share of mainstream indirect expenditure* — no estimation is required for this expenditure group because payments ‘to’ and ‘through’ each State and Territory government can be identified

... *state and territory share of mainstream direct expenditure* — must be estimated using information on the state and territory share of service users:

$$\begin{array}{l} \text{State or territory share of} \\ \text{Australian Government} \\ \text{mainstream direct expenditure} \end{array} = \begin{array}{l} \text{National Australian} \\ \text{Government mainstream} \\ \text{direct expenditure} \end{array} \times \begin{array}{l} \text{State or territory} \\ \text{share of mainstream} \\ \text{service users} \end{array} \quad [3]$$

The total mainstream expenditure in a state or territory is:

$$\begin{array}{l} \text{Total mainstream} \\ \text{expenditure in a} \\ \text{state or territory} \end{array} = \begin{array}{l} \text{State or territory share of} \\ \text{Australian Government} \\ \text{mainstream direct expenditure} \end{array} + \begin{array}{l} \text{State or Territory} \\ \text{Government mainstream} \\ \text{expenditure} \end{array} \quad [4]$$

3. *estimate Indigenous share of Australian Government mainstream expenditure in each state and territory* — the method for identifying the Indigenous share of this expenditure is the same as that used for the 2010 Report, and is described in detail in the 2010 Report *Service Use Measure Definitions Manual* (IERSC 2010b):

$$\begin{array}{l} \text{Indigenous share of} \\ \text{Australian Government} \\ \text{mainstream expenditure} \\ \text{in each state or territory} \end{array} = \begin{array}{l} \text{Australian Government} \\ \text{mainstream expenditure} \\ \text{in each state or territory} \end{array} \times \begin{array}{l} \text{State or territory} \\ \text{share of mainstream} \\ \text{service users} \end{array} \times \begin{array}{l} \text{Service use cost} \\ \text{differential} \end{array} \quad [5]$$

### Aggregates

Total Australian Government Indigenous expenditure in a state or territory is the sum of the Indigenous share of Australian Government mainstream expenditure and Indigenous specific expenditure in that state or territory, and is calculated as:

$$\begin{array}{l} \text{Australian Government} \\ \text{Indigenous expenditure in} \\ \text{a state or territory} \end{array} = \begin{array}{l} \text{Australian Government} \\ \text{Indigenous mainstream} \\ \text{expenditure in a state or territory} \end{array} + \begin{array}{l} \text{Australian Government} \\ \text{Indigenous specific expenditure} \\ \text{in a state or territory} \end{array} \quad [6]$$

Total general government expenditure (Australian Government plus the relevant State or Territory government) in each state and territory related to Indigenous Australians is calculated as:

$$\begin{array}{l} \text{Total governments} \\ \text{Indigenous expenditure in} \\ \text{a state or territory} \end{array} = \begin{array}{l} \text{All State or Territory government} \\ \text{Indigenous expenditure (excluding} \\ \text{inter-government transactions)} \end{array} + \begin{array}{l} \text{Australian Government} \\ \text{total direct Indigenous} \\ \text{expenditure in a state or territory} \end{array} \quad [7]$$



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## A.3 Reliability and interpreting expenditure estimates

The Steering Committee's use of service use measures to estimate the Australian Government Indigenous expenditure in each state and territory has limitations and the resulting estimates should be interpreted with care.

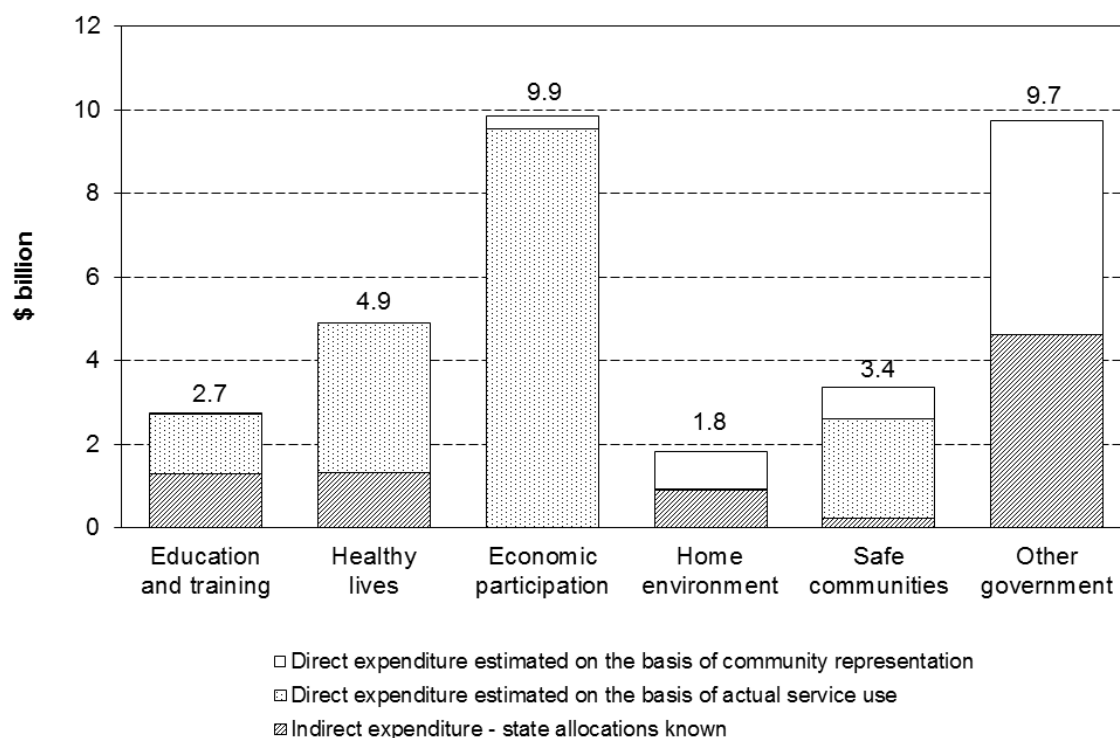
### How reliable is the method?

A general guide to the reliability of the method is provided by considering the components of the two stage estimation process:

1. *total expenditure in each state and territory* — estimates of total expenditure in states and territories comprise three components (figure A.1):
  - *indirect expenditure (payments to and through State and Territory governments)* — allocations of indirect expenditure to states and territories are known from the Australian Government source data and do not have to be estimated. This component is reliable, providing a direct relationship between the estimated and actual expenditure in each state and territory
  - *direct expenditure estimated on the basis of actual service use* — some expenditure categories use service use measures related to actual service use (IERSC 2010b). The expenditure for these categories is prorated on the basis of known service use in each state and territory, adjusted for state cost differences, where possible (section A.2). This component is conceptually robust, but can have limitations where data quality is low
  - *direct expenditure on the basis of share of population* — the remaining expenditure categories employ service use measures based on the state or territory shares of the national population or a sub-cohort of the population (unless information is available on specific state allocations) (IERSC 2010b). These expenditure categories mainly relate to collectively consumed services such as; transport and communications (home environment), recreation and cultural services, and police services (safe communities) and general government services and support for industry (other government).

These estimates are still conceptually robust, but could be subject to information gaps on different priorities and levels of expenditure per person in different states and territories.

Figure A.1 **Components of state and territory expenditure estimates, 2008-09<sup>a</sup>**



<sup>a</sup> As a general guide, indirect expenditure (transfers and payment 'to' and 'through' state and territory governments) can be considered highly reliable; direct expenditure that is allocated across states and territories on the basis of actual service use can be considered to be conceptually reliable, but is subject to the limitations of data quality; and direct expenditure that is allocated across states and territories on the basis of community representation (the state or territory share of the national population), can be considered as the best estimate available but could be subject to information gaps on different priorities and levels of expenditure per person in different states and territories.

Source: Steering Committee for the Review of Government Services analysis.

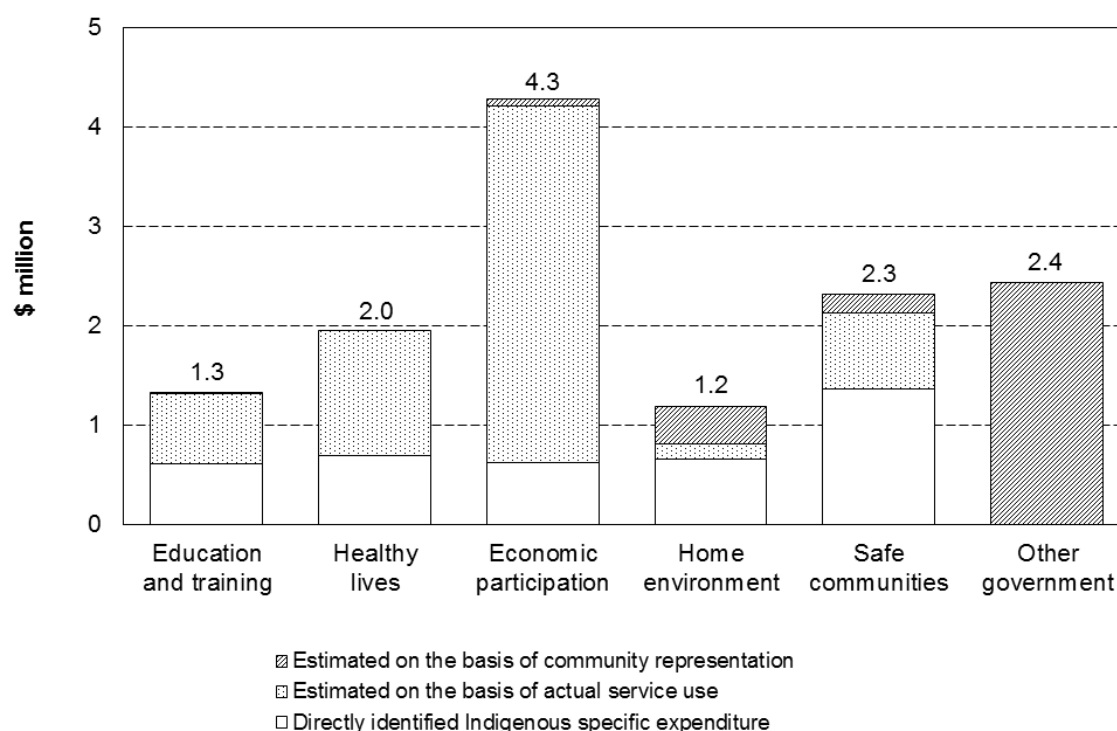
2. *Indigenous expenditure in each state and territory* — comprises three components (figure A.2):

- *directly identified expenditure* — where expenditure on targeted (Indigenous specific) services and programs can be directly identified, it does not need to be estimated. This component of total Indigenous expenditure is reliable (however jurisdictions may not have been able to identify all targeted services and programs)
- *estimated on the basis of actual service use* — where expenditure is estimated on the basis of actual service use, there is likely to be a closer relationship between Indigenous Australians (as service users) and the cost of providing services. These estimates are conceptually robust, but can have limitations where data quality is low

- *estimated on the basis of share of population* — where expenditure is estimated on the basis of the representation of Indigenous Australians in the population (because it is difficult to identify specific users or the services are collectively consumed), there is not likely to be a direct relationship between individual Indigenous Australians and the cost of providing services. These estimates are still conceptually robust, but the services and programs themselves could have limited day-to-day significance for individual Indigenous Australians.

Further information on the weaknesses and strengths of the proration method are provided in chapter 2 of the 2010 Report and section 2.2 of the 2010 Report *Service Use Measure Definitions Manual*.

**Figure A.2 Components of Indigenous expenditure estimates, 2008-09<sup>a, b</sup>**



<sup>a</sup> The reliability of Indigenous expenditure estimates are influenced by the reliability of the state and territory expenditure estimates (figure A.1). <sup>b</sup> As a general guide, expenditure that is directly identified from targeted (Indigenous specific) programs can be considered highly reliable; expenditure that is estimated from actual service use can be considered to be conceptually reliable, but is subject to the limitations of data quality; and expenditure that is estimated on the basis of the Indigenous representation in the community, can be considered as the best estimate available but is less likely to reflect closely the relationship between individual Indigenous Australians and the expenditure.

Source: Steering Committee for the Review of Government Services analysis.

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## Interpretation

Although this estimation method can be used to calculate the general government Indigenous expenditure in each state and territory, it does not allow for the identification of the Australian Government, State or Territory government share of expenditure in a state or territory (that is, how much is contributed by the Australian Government and how much by the State or Territory government).

Estimating the Australian Government, State, or Territory government share of ‘All governments’ expenditure in a state or territory is a complex task. A significant body of work is required to estimate this expenditure, including development of an estimation method, establishment of additional data collections, and specific improvements to resolve issues associated with timing, capital transfers, and classification. The Steering Committee for the Review of Government Service Provision will investigate the feasibility of estimating this expenditure for future reporting.

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## B Estimates of Australian Government expenditure by state and territory

This appendix presents the data to support the discussion presented in the body of this supplement. More detailed estimates for the 90 expenditure categories that underpin the six broad areas of expenditure summarised in this supplement are provided electronically on the project website (appendix C).

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Table B.1 **Indigenous and non-Indigenous population, December 2008<sup>a, b</sup>**

	<i>Total population</i>			<i>Share of total population</i>	
	<i>Indigenous</i>	<i>Non-Indigenous</i>	<i>Total</i>	<i>Indigenous</i>	<i>Non-Indigenous</i>
	no.	no.	no.	%	%
NSW	160 368	6 915 339	<b>7 075 707</b>	2.3	97.7
Victoria	35 497	5 346 332	<b>5 381 828</b>	0.7	99.3
Queensland	154 523	4 211 875	<b>4 366 397</b>	3.5	96.5
WA	74 211	2 137 397	<b>2 211 608</b>	3.4	96.6
SA	29 487	1 583 138	<b>1 612 625</b>	1.8	98.2
Tasmania	19 438	481 498	<b>500 935</b>	3.9	96.1
ACT	4 546	343 961	<b>348 506</b>	1.3	98.7
NT	66 890	155 895	<b>222 784</b>	30.0	70.0
Australia <sup>c</sup>	545 202	21 177 619	<b>21 722 820</b>	2.5	97.5

<sup>a</sup> Indigenous population estimates are available for census years only. In the intervening years, Indigenous population projections are derived from assumptions about past and future levels of fertility, mortality and migration. In the absence of non-Indigenous population projections for these years, the non-Indigenous population is derived by subtracting the Indigenous population from the total population. Such figures have a degree of uncertainty and should be used with caution, particularly as the time from the base year of the projection series increases. <sup>b</sup> Indigenous population as at December 2008 is calculated as an average of the June 2008 and June 2009 projections. <sup>c</sup> Includes other territories.

Source: *Australian Demographic Statistics, Sep 2009* (ABS cat. no. 3101.0) and *Experimental Estimates and Projections, Aboriginal and Torres Strait Islander Australians, 1991 to 2021* (ABS cat. no. 3238.0).

**Table B.2 Australian Government direct expenditure on early child development, and education and training, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Early child development</i>										
Indigenous	\$m	39	10	41	9	8	2	1	5	115
Non-Indig.	\$m	966	690	807	231	251	82	58	24	3 110
<b>Total</b>	<b>\$m</b>	<b>1 005</b>	<b>700</b>	<b>848</b>	<b>239</b>	<b>259</b>	<b>85</b>	<b>60</b>	<b>29</b>	<b>3 225</b>
Indig. exp. share <sup>e</sup>	%	3.9	1.4	4.8	3.8	3.2	2.8	2.1	15.6	3.6
Indigenous	\$per	242	281	263	121	284	120	282	68	211
Non-Indig.	\$per	140	129	192	108	159	171	170	157	147
<i>Primary and secondary education</i>										
Indigenous	\$m	27	6	27	14	5	3	–	10	92
Non-Indig.	\$m	166	136	102	52	40	11	11	3	520
<b>Total</b>	<b>\$m</b>	<b>193</b>	<b>141</b>	<b>129</b>	<b>66</b>	<b>45</b>	<b>14</b>	<b>12</b>	<b>13</b>	<b>613</b>
Indig. exp. share <sup>e</sup>	%	14.0	4.0	21.1	20.7	11.7	22.8	7.1	74.7	15.1
Indigenous	\$per	169	158	176	184	179	161	183	144	169
Non-Indig.	\$per	24	25	24	25	25	22	31	21	25
<i>Tertiary education</i>										
Indigenous	\$m	62	21	48	24	12	6	3	17	192
Non-Indig.	\$m	2 917	2 157	1 647	842	609	189	228	62	8 651
<b>Total</b>	<b>\$m</b>	<b>2 979</b>	<b>2 177</b>	<b>1 694</b>	<b>866</b>	<b>621</b>	<b>195</b>	<b>232</b>	<b>79</b>	<b>8 844</b>
Indig. exp. share <sup>e</sup>	%	2.1	1.0	2.8	2.8	1.9	3.0	1.4	21.3	2.2
Indigenous	\$per	388	583	308	324	405	302	717	252	353
Non-Indig.	\$per	422	403	391	394	385	393	664	400	409
<i>Other education</i>										
Indigenous	\$m	79	14	58	26	13	6	2	16	213
Non-Indig.	\$m	450	370	230	107	128	47	21	4	1 356
<b>Total</b>	<b>\$m</b>	<b>528</b>	<b>384</b>	<b>287</b>	<b>133</b>	<b>141</b>	<b>53</b>	<b>23</b>	<b>20</b>	<b>1 570</b>
Indig. exp. share <sup>e</sup>	%	14.9	3.7	20.1	19.8	9.3	10.8	7.1	78.8	13.6
Indigenous	\$per	490	399	374	357	445	292	353	240	392
Non-Indig.	\$per	65	69	55	50	81	97	61	28	64
<i>All expenditure</i>										
Indigenous	\$m	207	50	173	73	39	17	7	47	613
Non-Indig.	\$m	4 499	3 352	2 785	1 232	1 028	329	319	94	13 638
<b>Total</b>	<b>\$m</b>	<b>4 706</b>	<b>3 402</b>	<b>2 958</b>	<b>1 305</b>	<b>1 066</b>	<b>346</b>	<b>326</b>	<b>141</b>	<b>14 251</b>
Indig. exp. share <sup>e</sup>	%	4.4	1.5	5.9	5.6	3.6	4.9	2.1	33.2	4.3
Indigenous	\$per	1 289	1 421	1 122	986	1 313	875	1 535	703	1 125
Non-Indig.	\$per	651	627	661	576	649	684	926	606	644

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.3 Australian Government indirect expenditure on early child development, and education and training, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Early child development</i>										
Indigenous	\$m	5	1	5	3	2	–	–	3	19
Non-Indig.	\$m	11	11	5	2	7	2	–	7	45
<b>Total</b>	<b>\$m</b>	<b>16</b>	<b>12</b>	<b>10</b>	<b>5</b>	<b>8</b>	<b>2</b>	<b>–</b>	<b>11</b>	<b>63</b>
Indig. exp. share <sup>e</sup>	%	30.5	9.2	47.3	56.0	19.9	25.3	100.0	31.7	29.2
Indigenous	\$per	30	31	30	35	56	26	106	51	34
Non-Indig.	\$per	2	2	1	1	4	3	–	47	2
<i>Primary and secondary education</i>										
Indigenous	\$m	190	38	187	97	38	23	6	83	651
Non-Indig.	\$m	3 478	2 795	2 088	1 085	867	258	200	95	10 873
<b>Total</b>	<b>\$m</b>	<b>3 668</b>	<b>2 833</b>	<b>2 274</b>	<b>1 181</b>	<b>905</b>	<b>281</b>	<b>205</b>	<b>177</b>	<b>11 524</b>
Indig. exp. share <sup>e</sup>	%	5.2	1.3	8.2	8.2	4.2	8.2	2.7	46.7	5.6
Indigenous	\$per	1 185	1 063	1 208	1 303	1 287	1 183	1 217	1 237	1 194
Non-Indig.	\$per	503	523	496	507	548	535	580	607	513
<i>Tertiary education</i>										
Indigenous	\$m	24	4	18	12	5	1	–	13	62
Non-Indig.	\$m	454	324	248	130	112	34	25	7	1 347
<b>Total</b>	<b>\$m</b>	<b>478</b>	<b>329</b>	<b>266</b>	<b>141</b>	<b>116</b>	<b>35</b>	<b>25</b>	<b>19</b>	<b>1 410</b>
Indig. exp. share <sup>e</sup>	%	5.1	1.3	6.6	8.3	4.1	3.6	1.5	64.7	4.4
Indigenous	\$per	151	124	113	158	160	65	82	188	115
Non-Indig.	\$per	66	61	59	61	70	70	73	44	64
<i>Other education<sup>e</sup></i>										
Indigenous	\$m	–	–	–	–	–	–	–	–	–
Non-Indig.	\$m	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>\$m</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
Indig. exp. share <sup>e</sup>	%	..	..	..	..	..	..	..	..	..
Indigenous	\$per	–	–	–	–	–	–	–	–	–
Non-Indig.	\$per	–	–	–	–	–	–	–	–	–
<i>All expenditure</i>										
Indigenous	\$m	219	43	209	111	44	25	6	99	732
Non-Indig.	\$m	3 942	3 130	2 341	1 216	985	293	225	109	12 265
<b>Total</b>	<b>\$m</b>	<b>4 161</b>	<b>3 174</b>	<b>2 550</b>	<b>1 327</b>	<b>1 029</b>	<b>318</b>	<b>231</b>	<b>208</b>	<b>12 997</b>
Indig. exp. share <sup>e</sup>	%	5.3	1.4	8.2	8.4	4.3	7.8	2.8	47.6	5.6
Indigenous	\$per	1 366	1 218	1 352	1 496	1 502	1 274	1 405	1 476	1 343
Non-Indig.	\$per	570	586	556	569	622	608	653	698	579

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1.

<sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. <sup>f</sup> The Australian Government recorded no expenditure for this GPC in 2008-09. – Zero or rounded to zero. .. Not applicable.

Source: Steering Committee for the Review of Government Service Provision estimates.



**Table B.4 State and Territory government expenditure on early child development, education and training, 2008-09<sup>a, b, c, d</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All
<i>Early child development</i>										
Indigenous	\$m	19	5	26	17	6	2	2	17	95
Non-Indig.	\$m	262	188	83	55	119	25	25	15	771
<b>Total</b>	<b>\$m</b>	<b>282</b>	<b>193</b>	<b>109</b>	<b>73</b>	<b>125</b>	<b>27</b>	<b>26</b>	<b>32</b>	<b>866</b>
Indig. exp. share <sup>e</sup>	%	6.9	2.5	23.7	23.6	5.1	7.5	6.2	54.5	10.9
Indigenous	\$per	122	137	168	231	215	104	355	261	174
Non-Indig.	\$per	38	35	20	26	75	52	71	93	36
<i>Primary and secondary education</i>										
Indigenous	\$m	455	99	506	363	148	65	18	315	1 969
Non-Indig.	\$m	7 387	7 711	6 055	3 726	2 609	785	610	328	29 210
<b>Total</b>	<b>\$m</b>	<b>7 842</b>	<b>7 810</b>	<b>6 561</b>	<b>4 088</b>	<b>2 757</b>	<b>850</b>	<b>628</b>	<b>643</b>	<b>31 179</b>
Indig. exp. share <sup>e</sup>	%	5.8	1.3	7.7	8.9	5.4	7.7	2.8	49.0	6.3
Indigenous	\$per	2 840	2 787	3 277	4 886	5 029	3 344	3 869	4 706	3 611
Non-Indig.	\$per	1 068	1 442	1 438	1 743	1 648	1 629	1 775	2 104	1 379
<i>Tertiary education</i>										
Indigenous	\$m	89	25	73	47	29	6	4	86	359
Non-Indig.	\$m	1 728	1 693	919	525	431	156	136	29	5 617
<b>Total</b>	<b>\$m</b>	<b>1 817</b>	<b>1 719</b>	<b>991</b>	<b>572</b>	<b>460</b>	<b>162</b>	<b>140</b>	<b>115</b>	<b>5 976</b>
Indig. exp. share <sup>e</sup>	%	4.9	1.5	7.3	8.2	6.3	3.7	3.0	74.9	6.0
Indigenous	\$per	555	715	470	629	978	307	911	1 289	658
Non-Indig.	\$per	250	317	218	246	272	324	396	186	265
<i>Other education</i>										
Indigenous	\$m	87	17	69	28	1	5	1	6	214
Non-Indig.	\$m	1 698	726	719	224	39	55	18	13	3 492
<b>Total</b>	<b>\$m</b>	<b>1 785</b>	<b>743</b>	<b>789</b>	<b>252</b>	<b>41</b>	<b>60</b>	<b>19</b>	<b>18</b>	<b>3 706</b>
Indig. exp. share <sup>e</sup>	%	4.9	2.3	8.8	11.2	3.4	8.4	5.9	30.3	5.8
Indigenous	\$per	542	478	448	380	47	259	250	83	393
Non-Indig.	\$per	246	136	171	105	25	114	53	82	165
<i>All expenditure</i>										
Indigenous	\$m	651	146	674	455	185	78	24	424	2 637
Non-Indig.	\$m	11 075	10 317	7 776	4 530	3 198	1 020	789	384	39 090
<b>Total</b>	<b>\$m</b>	<b>11 726</b>	<b>10 463</b>	<b>8 450</b>	<b>4 984</b>	<b>3 383</b>	<b>1 098</b>	<b>814</b>	<b>808</b>	<b>41 728</b>
Indig. exp. share <sup>e</sup>	%	5.6	1.4	8.0	9.1	5.5	7.1	3.0	52.5	6.3
Indigenous	\$per	4 059	4 118	4 362	6 125	6 269	4 014	5 385	6 340	4 837
Non-Indig.	\$per	1 601	1 930	1 846	2 119	2 020	2 119	2 295	2 466	1 846

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State and Territory government expenditure exclude inter-government transactions but includes Australian Government indirect expenditure. <sup>c</sup> Totals may not sum due to rounding. <sup>d</sup> Population data are provided in table B.1. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.5 Australian Government expenditure on early child development, and education and training, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>Early child development</i>										
Indigenous exp.										
Direct	\$per	242	281	263	121	284	120	282	68	211
Indirect	\$per	30	31	30	35	56	26	106	51	34
<b>Total Indig.</b>	<b>\$per</b>	<b>271</b>	<b>312</b>	<b>293</b>	<b>156</b>	<b>340</b>	<b>146</b>	<b>388</b>	<b>118</b>	<b>245</b>
Non-Indig. exp.										
Direct	\$per	140	129	192	108	159	171	170	157	147
Indirect	\$per	2	2	1	1	4	3	–	47	2
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>141</b>	<b>131</b>	<b>193</b>	<b>109</b>	<b>163</b>	<b>174</b>	<b>170</b>	<b>204</b>	<b>149</b>
<i>Primary and secondary education</i>										
Indigenous exp.										
Direct	\$per	169	158	176	184	179	161	183	144	169
Indirect	\$per	1 185	1 063	1 208	1 303	1 287	1 183	1 217	1 237	1 194
<b>Total Indig.</b>	<b>\$per</b>	<b>1 355</b>	<b>1 221</b>	<b>1 384</b>	<b>1 487</b>	<b>1 466</b>	<b>1 343</b>	<b>1 400</b>	<b>1 381</b>	<b>1 364</b>
Non-Indig. exp.										
Direct	\$per	24	25	24	25	25	22	31	21	25
Indirect	\$per	503	523	496	507	548	535	580	607	513
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>527</b>	<b>548</b>	<b>520</b>	<b>532</b>	<b>573</b>	<b>557</b>	<b>612</b>	<b>628</b>	<b>538</b>
<i>Tertiary education</i>										
Indigenous exp.										
Direct	\$per	388	583	308	324	405	302	717	252	353
Indirect	\$per	151	124	113	158	160	65	82	188	115
<b>Total Indig.</b>	<b>\$per</b>	<b>539</b>	<b>706</b>	<b>422</b>	<b>482</b>	<b>565</b>	<b>368</b>	<b>799</b>	<b>440</b>	<b>468</b>
Non-Indig. exp.										
Direct	\$per	422	403	391	394	385	393	664	400	409
Indirect	\$per	66	61	59	61	70	70	73	44	64
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>487</b>	<b>464</b>	<b>450</b>	<b>455</b>	<b>455</b>	<b>463</b>	<b>737</b>	<b>444</b>	<b>472</b>
<i>Other education</i>										
Indigenous exp.										
Direct	\$per	490	399	374	357	445	292	353	240	392
Indirect	\$per	–	–	–	–	–	–	–	–	–
<b>Total Indig.</b>	<b>\$per</b>	<b>490</b>	<b>399</b>	<b>374</b>	<b>357</b>	<b>445</b>	<b>292</b>	<b>353</b>	<b>240</b>	<b>392</b>
Non-Indig. exp.										
Direct	\$per	65	69	55	50	81	97	61	28	64
Indirect	\$per	–	–	–	–	–	–	–	–	–
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>65</b>	<b>69</b>	<b>55</b>	<b>50</b>	<b>81</b>	<b>97</b>	<b>61</b>	<b>28</b>	<b>64</b>

Continued next page.

Table B.5 Continued

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>All expenditure</i>										
Indigenous exp.										
Direct	\$per	1 289	1 421	1 122	986	1 313	875	1 535	703	1 125
Indirect	\$per	1 366	1 218	1 352	1 496	1 502	1 274	1 405	1 476	1 343
<b>Total Indig.</b>	<b>\$per</b>	<b>2 655</b>	<b>2 639</b>	<b>2 473</b>	<b>2 481</b>	<b>2 815</b>	<b>2 149</b>	<b>2 940</b>	<b>2 179</b>	<b>2 468</b>
Non-Indig. exp.										
Direct	\$per	651	627	661	576	649	684	926	606	644
Indirect	\$per	570	586	556	569	622	608	653	698	579
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>1 221</b>	<b>1 212</b>	<b>1 217</b>	<b>1 145</b>	<b>1 271</b>	<b>1 292</b>	<b>1 579</b>	<b>1 304</b>	<b>1 223</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1.

<sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.6 Australian Government Indigenous expenditure on early child development, and education and training, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>Early child development</i>										
Indig. specific	\$m	18	5	19	6	4	1	–	4	58
Indig. mainst.	\$m	25	7	26	6	6	2	–	4	75
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>43</b>	<b>11</b>	<b>45</b>	<b>12</b>	<b>10</b>	<b>3</b>	<b>2</b>	<b>8</b>	<b>133</b>
Indig. specific	\$per	114	128	123	77	153	68	207	62	107
Indig. mainst.	\$per	157	184	170	79	188	79	181	56	137
<b>Indig. exp.</b>	<b>\$per</b>	<b>271</b>	<b>312</b>	<b>293</b>	<b>156</b>	<b>340</b>	<b>146</b>	<b>388</b>	<b>118</b>	<b>245</b>
<i>Primary and secondary education</i>										
Indig. specific	\$m	102	21	102	51	20	12	3	35	346
Indig. mainst.	\$m	115	23	112	59	23	14	4	57	398
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>217</b>	<b>43</b>	<b>214</b>	<b>110</b>	<b>43</b>	<b>26</b>	<b>6</b>	<b>92</b>	<b>744</b>
Indig. specific	\$per	639	579	661	689	678	610	621	524	634
Indig. mainst.	\$per	716	642	723	798	788	734	778	857	729
<b>Indig. exp.</b>	<b>\$per</b>	<b>1 355</b>	<b>1 221</b>	<b>1 384</b>	<b>1 487</b>	<b>1 466</b>	<b>1 343</b>	<b>1 400</b>	<b>1 381</b>	<b>1 364</b>
<i>Tertiary education</i>										
Indig. specific	\$m	12	4	9	4	3	1	–	4	38
Indig. mainst.	\$m	75	21	56	31	14	6	3	26	217
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>87</b>	<b>25</b>	<b>65</b>	<b>36</b>	<b>17</b>	<b>7</b>	<b>4</b>	<b>29</b>	<b>255</b>
Indig. Specific	\$per	74	123	61	58	88	58	178	56	70
Indig. mainst.	\$per	466	584	360	424	476	310	621	384	397
<b>Indig. exp.</b>	<b>\$per</b>	<b>539</b>	<b>706</b>	<b>422</b>	<b>482</b>	<b>565</b>	<b>368</b>	<b>799</b>	<b>440</b>	<b>468</b>
<i>Other education</i>										
Indig. specific	\$m	70	13	53	25	12	5	1	15	193
Indig. mainst.	\$m	9	2	5	2	2	–	–	–	21
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>79</b>	<b>14</b>	<b>58</b>	<b>26</b>	<b>13</b>	<b>6</b>	<b>2</b>	<b>16</b>	<b>213</b>
Indig. specific	\$per	435	353	345	330	390	241	313	226	354
Indig. mainst.	\$per	55	46	29	26	54	51	40	14	38
<b>Indig. exp.</b>	<b>\$per</b>	<b>490</b>	<b>399</b>	<b>374</b>	<b>357</b>	<b>445</b>	<b>292</b>	<b>353</b>	<b>240</b>	<b>392</b>
<i>All expenditure</i>										
Indig. specific	\$m	202	42	184	86	39	19	6	58	635
Indig. mainst.	\$m	223	52	198	98	44	23	7	88	710
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>426</b>	<b>94</b>	<b>382</b>	<b>184</b>	<b>83</b>	<b>42</b>	<b>13</b>	<b>146</b>	<b>1 345</b>
Indig. specific	\$per	1 262	1 184	1 190	1 154	1 309	976	1 319	868	1 166
Indig. mainst.	\$per	1 393	1 455	1 283	1 327	1 506	1 173	1 621	1 311	1 302
<b>Indig. exp.</b>	<b>\$per</b>	<b>2 655</b>	<b>2 639</b>	<b>2 473</b>	<b>2 481</b>	<b>2 815</b>	<b>2 149</b>	<b>2 940</b>	<b>2 179</b>	<b>2 468</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1.

<sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.7 Australian Government direct expenditure on healthy lives, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Hospitals</i>										
Indigenous	\$m	24	7	32	17	8	3	–	12	120
Non-Indig.	\$m	712	675	392	147	150	125	25	5	2 216
<b>Total</b>	<b>\$m</b>	<b>736</b>	<b>682</b>	<b>424</b>	<b>164</b>	<b>157</b>	<b>128</b>	<b>26</b>	<b>18</b>	<b>2 336</b>
Indig. exp. share <sup>e</sup>	%	3.3	1.0	7.5	10.4	5.0	2.7	2.2	70.1	5.1
Indigenous	\$per	151	200	206	230	265	177	125	187	219
Non-Indig.	\$per	103	126	93	69	94	259	74	34	105
<i>Community and public health services</i>										
Indigenous	\$m	239	72	162	124	62	22	6	214	946
Non-Indig.	\$m	6 508	4 556	3 511	1 582	1 384	391	249	129	18 264
<b>Total</b>	<b>\$m</b>	<b>6 747</b>	<b>4 627</b>	<b>3 673</b>	<b>1 706</b>	<b>1 446</b>	<b>413</b>	<b>256</b>	<b>343</b>	<b>19 210</b>
Indig. exp. share <sup>e</sup>	%	3.5	1.5	4.4	7.3	4.3	5.2	2.5	62.4	4.9
Indigenous	\$per	1 493	2 018	1 048	1 677	2 104	1 107	1 417	3 198	1 735
Non-Indig.	\$per	941	852	834	740	874	812	724	827	862
<i>Pharmaceuticals, medical aids and appliances, and other health support services</i>										
Indigenous	\$m	79	15	60	25	13	11	2	49	251
Non-Indig.	\$m	4 740	3 194	2 889	1 397	1 112	357	288	246	14 225
<b>Total</b>	<b>\$m</b>	<b>4 819</b>	<b>3 210</b>	<b>2 949</b>	<b>1 422</b>	<b>1 124</b>	<b>367</b>	<b>290</b>	<b>296</b>	<b>14 476</b>
Indig. exp. share <sup>e</sup>	%	1.6	0.5	2.0	1.7	1.1	2.9	0.8	16.6	1.7
Indigenous	\$per	492	435	389	331	424	542	493	735	461
Non-Indig.	\$per	685	597	686	654	702	741	836	1 581	672
<i>All expenditure</i>										
Indigenous	\$m	343	94	254	166	82	36	9	276	1 317
Non-Indig.	\$m	11 960	8 425	6 792	3 126	2 645	873	562	381	34 706
<b>Total</b>	<b>\$m</b>	<b>12 303</b>	<b>8 519</b>	<b>7 045</b>	<b>3 292</b>	<b>2 727</b>	<b>908</b>	<b>571</b>	<b>656</b>	<b>36 022</b>
Indig. exp. share <sup>e</sup>	%	2.8	1.1	3.6	5.0	3.0	3.9	1.6	42.0	3.7
Indigenous	\$per	2 136	2 652	1 643	2 238	2 793	1 827	2 035	4 120	2 415
Non-Indig.	\$per	1 729	1 576	1 613	1 463	1 671	1 813	1 634	2 442	1 639

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.8 Australian Government indirect expenditure on healthy lives, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>Hospitals</i>										
Indigenous	\$m	125	29	171	120	47	7	3	103	591
Non-Indig.	\$m	3 676	2 781	2 105	1 037	899	250	148	44	10 954
<b>Total</b>	<b>\$m</b>	<b>3 801</b>	<b>2 810</b>	<b>2 276</b>	<b>1 158</b>	<b>946</b>	<b>257</b>	<b>151</b>	<b>147</b>	<b>11 545</b>
Indig. exp. share <sup>e</sup>	%	3.3	1.0	7.5	10.4	5.0	2.7	2.2	70.1	5.1
Indigenous	\$per	782	822	1 106	1 620	1 595	355	732	1 544	1 084
Non-Indig.	\$per	532	520	500	485	568	518	430	282	517
<i>Community and public health services</i>										
Indigenous	\$m	8	5	6	1	–	1	–	16	37
Non-Indig.	\$m	214	161	127	72	48	34	12	11	681
<b>Total</b>	<b>\$m</b>	<b>222</b>	<b>166</b>	<b>133</b>	<b>74</b>	<b>49</b>	<b>35</b>	<b>12</b>	<b>27</b>	<b>718</b>
Indig. exp. share <sup>e</sup>	%	3.6	2.9	4.4	1.8	1.6	3.2	1.1	60.2	5.1
Indigenous	\$per	49	134	38	18	26	59	29	244	67
Non-Indig.	\$per	31	30	30	34	30	71	36	69	32
<i>Pharmaceuticals, medical aids and appliances, and other health support services</i>										
Indigenous	\$m	4	–	2	–	–	–	–	2	11
Non-Indig.	\$m	280	198	161	67	94	29	14	9	849
<b>Total</b>	<b>\$m</b>	<b>283</b>	<b>198</b>	<b>162</b>	<b>68</b>	<b>94</b>	<b>29</b>	<b>15</b>	<b>10</b>	<b>860</b>
Indig. exp. share <sup>e</sup>	%	1.3	0.1	1.1	1.3	0.6	1.7	0.6	15.7	1.3
Indigenous	\$per	23	7	11	12	18	25	19	24	21
Non-Indig.	\$per	40	37	38	31	59	59	42	55	40
<i>All expenditure</i>										
Indigenous	\$m	137	34	178	122	48	9	4	121	639
Non-Indig.	\$m	4 170	3 140	2 392	1 177	1 040	312	175	63	12 484
<b>Total</b>	<b>\$m</b>	<b>4 307</b>	<b>3 174</b>	<b>2 571</b>	<b>1 300</b>	<b>1 089</b>	<b>321</b>	<b>178</b>	<b>185</b>	<b>13 123</b>
Indig. exp. share <sup>e</sup>	%	3.2	1.1	6.9	9.4	4.4	2.7	2.0	65.7	4.9
Indigenous	\$per	854	963	1 155	1 650	1 639	439	779	1 812	1 172
Non-Indig.	\$per	603	587	568	551	657	649	508	406	590

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.9 State and Territory government expenditure on healthy lives, 2008-09<sup>a, b, c, d</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All
<i>Hospitals</i>										
Indigenous	\$m	286	72	414	295	116	19	12	310	1 524
Non-Indig.	\$m	10 119	7 952	6 186	3 018	2 650	834	627	232	31 618
<b>Total</b>	<b>\$m</b>	<b>10 405</b>	<b>8 024</b>	<b>6 600</b>	<b>3 313</b>	<b>2 766</b>	<b>852</b>	<b>639</b>	<b>543</b>	<b>33 142</b>
Indig. exp. share <sup>e</sup>	%	2.8	0.9	6.3	8.9	4.2	2.2	1.8	57.2	4.6
Indigenous	\$per	1 786	2 039	2 677	3 979	3 926	966	2 564	4 637	2 796
Non-Indig.	\$per	1 463	1 487	1 469	1 412	1 674	1 731	1 823	1 491	1 493
<i>Community and public health services</i>										
Indigenous	\$m	162	41	177	52	63	9	6	158	668
Non-Indig.	\$m	2 523	1 896	1 949	852	917	241	193	99	8 670
<b>Total</b>	<b>\$m</b>	<b>2 685</b>	<b>1 937</b>	<b>2 126</b>	<b>903</b>	<b>980</b>	<b>249</b>	<b>199</b>	<b>258</b>	<b>9 338</b>
Indig. exp. share <sup>e</sup>	%	6.0	2.1	8.3	5.7	6.4	3.5	3.0	61.5	7.2
Indigenous	\$per	1 013	1 147	1 143	699	2 143	444	1 319	2 369	1 225
Non-Indig.	\$per	365	355	463	398	579	500	563	636	409
<i>Pharmaceuticals, medical aids and appliances, and other health support services</i>										
Indigenous	\$m	10	3	16	37	5	–	2	20	94
Non-Indig.	\$m	284	230	227	378	153	8	86	16	1 381
<b>Total</b>	<b>\$m</b>	<b>295</b>	<b>233</b>	<b>243</b>	<b>415</b>	<b>158</b>	<b>8</b>	<b>87</b>	<b>35</b>	<b>1 475</b>
Indig. exp. share <sup>e</sup>	%	3.6	1.4	6.5	9.0	3.3	2.6	1.8	56.0	6.4
Indigenous	\$per	65	95	103	503	178	11	352	295	172
Non-Indig.	\$per	41	43	54	177	97	16	249	100	65
<i>All expenditure</i>										
Indigenous	\$m	459	116	606	384	184	28	19	488	2 286
Non-Indig.	\$m	12 926	10 078	8 363	4 247	3 720	1 082	906	347	41 670
<b>Total</b>	<b>\$m</b>	<b>13 385</b>	<b>10 195</b>	<b>8 969</b>	<b>4 632</b>	<b>3 905</b>	<b>1 110</b>	<b>926</b>	<b>835</b>	<b>43 956</b>
Indig. exp. share <sup>e</sup>	%	3.4	1.1	6.8	8.3	4.7	2.5	2.1	58.5	5.2
Indigenous	\$per	2 865	3 281	3 923	5 181	6 248	1 421	4 235	7 301	4 193
Non-Indig.	\$per	1 869	1 885	1 985	1 987	2 350	2 247	2 635	2 226	1 968

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State and Territory government expenditure exclude inter-government transactions but includes Australian Government indirect expenditure. <sup>c</sup> Totals may not sum due to rounding. <sup>d</sup> Population data are provided in table B.1. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.10 Australian Government expenditure on healthy lives, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Hospitals</i>										
Indigenous exp.										
Direct	\$per	151	200	206	230	265	177	125	187	219
Indirect	\$per	782	822	1 106	1 620	1 595	355	732	1 544	1 084
<b>Total Indig.</b>	<b>\$per</b>	<b>933</b>	<b>1 022</b>	<b>1 312</b>	<b>1 850</b>	<b>1 860</b>	<b>532</b>	<b>857</b>	<b>1 730</b>	<b>1 304</b>
Non-Indig. exp.										
Direct	\$per	103	126	93	69	94	259	74	34	105
Indirect	\$per	532	520	500	485	568	518	430	282	517
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>635</b>	<b>646</b>	<b>593</b>	<b>554</b>	<b>662</b>	<b>778</b>	<b>504</b>	<b>316</b>	<b>622</b>
<i>Community and public health services</i>										
Indigenous exp.										
Direct	\$per	1 493	2 018	1 048	1 677	2 104	1 107	1 417	3 198	1 735
Indirect	\$per	49	134	38	18	26	59	29	244	67
<b>Total Indig.</b>	<b>\$per</b>	<b>1 542</b>	<b>2 151</b>	<b>1 085</b>	<b>1 695</b>	<b>2 129</b>	<b>1 166</b>	<b>1 445</b>	<b>3 443</b>	<b>1 802</b>
Non-Indig. exp.										
Direct	\$per	941	852	834	740	874	812	724	827	862
Indirect	\$per	31	30	30	34	30	71	36	69	32
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>972</b>	<b>882</b>	<b>864</b>	<b>774</b>	<b>904</b>	<b>883</b>	<b>760</b>	<b>896</b>	<b>895</b>
<i>Pharmaceuticals, medical aids and appliances, and other health support services</i>										
Indigenous exp.										
Direct	\$per	492	435	389	331	424	542	493	735	461
Indirect	\$per	23	7	11	12	18	25	19	24	21
<b>Total Indig.</b>	<b>\$per</b>	<b>515</b>	<b>442</b>	<b>400</b>	<b>343</b>	<b>443</b>	<b>567</b>	<b>512</b>	<b>758</b>	<b>482</b>
Non-Indig. exp.										
Direct	\$per	685	597	686	654	702	741	836	1 581	672
Indirect	\$per	40	37	38	31	59	59	42	55	40
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>726</b>	<b>634</b>	<b>724</b>	<b>685</b>	<b>761</b>	<b>801</b>	<b>878</b>	<b>1 636</b>	<b>712</b>
<i>All expenditure</i>										
Indigenous exp.										
Direct	\$per	2 136	2 652	1 643	2 238	2 793	1 827	2 035	4 120	2 415
Indirect	\$per	854	963	1 155	1 650	1 639	439	779	1 812	1 172
<b>Total Indig.</b>	<b>\$per</b>	<b>2 990</b>	<b>3 615</b>	<b>2 798</b>	<b>3 888</b>	<b>4 432</b>	<b>2 265</b>	<b>2 814</b>	<b>5 931</b>	<b>3 587</b>
Non-Indig. exp.										
Direct	\$per	1 729	1 576	1 613	1 463	1 671	1 813	1 634	2 442	1 639
Indirect	\$per	603	587	568	551	657	649	508	406	590
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>2 332</b>	<b>2 163</b>	<b>2 181</b>	<b>2 013</b>	<b>2 328</b>	<b>2 461</b>	<b>2 142</b>	<b>2 848</b>	<b>2 228</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.



**Table B.11 Australian Government Indigenous expenditure on healthy lives, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>Hospitals</i>										
Indig. specific	\$m	–	–	–	–	–	–	–	–	–
Indig. mainst.	\$m	150	36	203	137	55	10	4	116	711
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>150</b>	<b>36</b>	<b>203</b>	<b>137</b>	<b>55</b>	<b>10</b>	<b>4</b>	<b>116</b>	<b>711</b>
Indig. specific	\$per	–	–	–	–	–	–	–	–	–
Indig. mainst.	\$per	933	1 022	1 312	1 850	1 860	532	857	1 730	1 304
<b>Indig. exp.</b>	<b>\$per</b>	<b>933</b>	<b>1 022</b>	<b>1 312</b>	<b>1 850</b>	<b>1 860</b>	<b>532</b>	<b>857</b>	<b>1 730</b>	<b>1 304</b>
<i>Community and public health services</i>										
Indig. specific	\$m	135	45	89	94	43	10	4	177	598
Indig. mainst.	\$m	113	31	79	32	19	12	3	53	385
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>247</b>	<b>76</b>	<b>168</b>	<b>126</b>	<b>63</b>	<b>23</b>	<b>7</b>	<b>230</b>	<b>982</b>
Indig. specific	\$per	840	1 269	575	1 268	1 475	534	851	2 650	1 096
Indig. mainst.	\$per	702	883	510	428	654	632	594	793	706
<b>Indig. exp.</b>	<b>\$per</b>	<b>1 542</b>	<b>2 151</b>	<b>1 085</b>	<b>1 695</b>	<b>2 129</b>	<b>1 166</b>	<b>1 445</b>	<b>3 443</b>	<b>1 802</b>
<i>Pharmaceuticals, medical aids and appliances, and other health support services</i>										
Indig. specific	\$m	32	11	28	13	6	3	–	11	106
Indig. mainst.	\$m	51	5	34	12	7	8	2	39	157
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>83</b>	<b>16</b>	<b>62</b>	<b>25</b>	<b>13</b>	<b>11</b>	<b>2</b>	<b>51</b>	<b>263</b>
Indig. Specific	\$per	198	314	182	176	208	164	164	171	194
Indig. mainst.	\$per	317	129	218	167	235	403	348	588	288
<b>Indig. exp.</b>	<b>\$per</b>	<b>515</b>	<b>442</b>	<b>400</b>	<b>343</b>	<b>443</b>	<b>567</b>	<b>512</b>	<b>758</b>	<b>482</b>
<i>All expenditure</i>										
Indig. specific	\$m	166	56	117	107	50	14	5	189	703
Indig. mainst.	\$m	313	72	315	181	81	30	8	208	1 253
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>480</b>	<b>128</b>	<b>432</b>	<b>289</b>	<b>131</b>	<b>44</b>	<b>13</b>	<b>397</b>	<b>1 956</b>
Indig. specific	\$per	1 037	1 582	757	1 444	1 683	699	1 015	2 820	1 290
Indig. mainst.	\$per	1 953	2 033	2 040	2 444	2 749	1 567	1 799	3 111	2 298
<b>Indig. exp.</b>	<b>\$per</b>	<b>2 990</b>	<b>3 615</b>	<b>2 798</b>	<b>3 888</b>	<b>4 432</b>	<b>2 265</b>	<b>2 814</b>	<b>5 931</b>	<b>3 587</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table B.12 **Australian Government direct expenditure on economic participation, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Labour and employment services</i>										
Indigenous	\$m	183	32	242	182	50	12	3	172	876
Non-Indig.	\$m	1 471	1 115	912	406	345	111	61	30	4 452
<b>Total</b>	<b>\$m</b>	<b>1 654</b>	<b>1 147</b>	<b>1 154</b>	<b>588</b>	<b>395</b>	<b>123</b>	<b>64</b>	<b>202</b>	<b>5 328</b>
Indig. exp. share <sup>e</sup>	%	11.0	2.8	21.0	31.0	12.7	9.6	4.8	85.0	16.4
Indigenous	\$per	1 139	912	1 566	2 458	1 695	604	679	2 568	1 607
Non-Indig.	\$per	213	208	217	190	218	231	178	195	210
<i>Social security support</i>										
Indigenous	\$m	986	198	919	542	204	97	19	442	3 408
Non-Indig.	\$m	29 723	23 150	17 462	7 703	7 645	2 594	980	378	89 634
<b>Total</b>	<b>\$m</b>	<b>30 708</b>	<b>23 348</b>	<b>18 381</b>	<b>8 246</b>	<b>7 849</b>	<b>2 691</b>	<b>999</b>	<b>820</b>	<b>93 042</b>
Indig. exp. share <sup>e</sup>	%	3.2	0.8	5.0	6.6	2.6	3.6	2.0	53.9	3.7
Indigenous	\$per	6 146	5 577	5 949	7 308	6 921	4 993	4 287	6 609	6 251
Non-Indig.	\$per	4 298	4 330	4 146	3 604	4 829	5 386	2 848	2 427	4 232
<i>All expenditure</i>										
Indigenous	\$m	1 168	230	1 161	725	254	109	23	614	4 284
Non-Indig.	\$m	31 194	24 265	18 374	8 109	7 990	2 705	1 041	409	94 086
<b>Total</b>	<b>\$m</b>	<b>32 362</b>	<b>24 495</b>	<b>19 535</b>	<b>8 834</b>	<b>8 244</b>	<b>2 814</b>	<b>1 064</b>	<b>1 023</b>	<b>98 370</b>
Indig. exp. share <sup>e</sup>	%	3.6	0.9	5.9	8.2	3.1	3.9	2.1	60.0	4.4
Indigenous	\$per	7 286	6 489	7 514	9 765	8 616	5 597	4 965	9 176	7 857
Non-Indig.	\$per	4 511	4 539	4 362	3 794	5 047	5 617	3 026	2 622	4 443

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table B.13 **Australian Government indirect expenditure on economic participation, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Labour and employment services<sup>e</sup></i>										
Indigenous	\$m	–	–	–	–	–	–	–	–	–
Non-Indig.	\$m	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>\$m</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
Indig. exp. share <sup>f</sup>	%	..	..	..	..	..	..	..	..	..
Indigenous	\$per	–	–	–	–	–	–	–	–	–
Non-Indig.	\$per	–	–	–	–	–	–	–	–	–
<i>Social security support</i>										
Indigenous	\$m	3	–	2	1	–	–	–	–	9
Non-Indig.	\$m	74	54	36	18	21	7	2	–	210
<b>Total</b>	<b>\$m</b>	<b>76</b>	<b>55</b>	<b>38</b>	<b>19</b>	<b>22</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>220</b>
Indig. exp. share <sup>f</sup>	%	3.7	0.9	5.7	7.6	3.2	4.1	2.3	64.4	4.2
Indigenous	\$per	18	14	14	20	24	15	8	10	17
Non-Indig.	\$per	11	10	9	8	13	14	4	2	10
<i>All expenditure</i>										
Indigenous	\$m	3	–	2	1	–	–	–	–	9
Non-Indig.	\$m	74	54	36	18	21	7	2	–	210
<b>Total</b>	<b>\$m</b>	<b>76</b>	<b>55</b>	<b>38</b>	<b>19</b>	<b>22</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>220</b>
Indig. exp. share <sup>e</sup>	%	3.7	0.9	5.7	7.6	3.2	4.1	2.3	64.4	4.2
Indigenous	\$per	18	14	14	20	24	15	8	10	17
Non-Indig.	\$per	11	10	9	8	13	14	4	2	10

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> The Australian Government recorded no expenditure for this GPC in 2008-09. <sup>f</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero. .. Not applicable.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table B.14 **State and Territory government expenditure on economic participation, 2008-09<sup>a, b, c, d</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>All</i>
<i>Labour and employment services</i>										
Indigenous	\$m	13	3	38	6	3	3	–	35	100
Non-Indig.	\$m	685	353	428	191	155	82	12	66	1 973
<b>Total</b>	<b>\$m</b>	<b>698</b>	<b>356</b>	<b>465</b>	<b>197</b>	<b>158</b>	<b>85</b>	<b>12</b>	<b>101</b>	<b>2 073</b>
Indig. exp. share <sup>e</sup>	%	1.8	0.9	8.1	3.0	1.7	3.5	1.3	34.5	4.8
Indigenous	\$per	78	93	245	78	92	154	34	520	184
Non-Indig.	\$per	99	66	102	90	98	170	35	424	93
<i>Social security support</i>										
Indigenous	\$m	17	2	10	–	3	–	–	–	31
Non-Indig.	\$m	429	204	145	–	86	–	–	–	864
<b>Total</b>	<b>\$m</b>	<b>445</b>	<b>206</b>	<b>154</b>	<b>–</b>	<b>89</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>895</b>
Indig. exp. share <sup>e</sup>	%	3.7	0.9	6.2	..	3.2	..	..	..	3.5
Indigenous	\$per	104	53	62	–	97	–	–	–	57
Non-Indig.	\$per	62	38	34	–	54	–	–	–	41
<i>All expenditure</i>										
Indigenous	\$m	29	5	47	6	6	3	–	35	131
Non-Indig.	\$m	1 114	557	572	191	242	82	12	66	2 837
<b>Total</b>	<b>\$m</b>	<b>1 143</b>	<b>562</b>	<b>620</b>	<b>197</b>	<b>247</b>	<b>85</b>	<b>12</b>	<b>101</b>	<b>2 968</b>
Indig. exp. share <sup>e</sup>	%	2.6	0.9	7.6	3.0	2.3	3.5	1.3	34.5	4.4
Indigenous	\$per	182	147	307	78	189	154	34	520	240
Non-Indig.	\$per	161	104	136	90	153	170	35	424	134

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State and Territory government expenditure exclude inter-government transactions but includes Australian Government indirect expenditure. <sup>c</sup> Totals may not sum due to rounding. <sup>d</sup> Population data are provided in table B.1. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero. .. Not applicable.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.15 Australian Government expenditure on economic participation, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>Labour and employment services</i>										
Indigenous exp.										
Direct	\$per	1 139	912	1 566	2 458	1 695	604	679	2 568	1 607
Indirect	\$per	–	–	–	–	–	–	–	–	–
<b>Total Indig.</b>	<b>\$per</b>	<b>1 139</b>	<b>912</b>	<b>1 566</b>	<b>2 458</b>	<b>1 695</b>	<b>604</b>	<b>679</b>	<b>2 568</b>	<b>1 607</b>
Non-Indig. exp.										
Direct	\$per	213	208	217	190	218	231	178	195	210
Indirect	\$per	–	–	–	–	–	–	–	–	–
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>213</b>	<b>208</b>	<b>217</b>	<b>190</b>	<b>218</b>	<b>231</b>	<b>178</b>	<b>195</b>	<b>210</b>
<i>Social security support</i>										
Indigenous exp.										
Direct	\$per	6 146	5 577	5 949	7 308	6 921	4 993	4 287	6 609	6 251
Indirect	\$per	18	14	14	20	24	15	8	10	17
<b>Total Indig.</b>	<b>\$per</b>	<b>6 164</b>	<b>5 591</b>	<b>5 963</b>	<b>7 328</b>	<b>6 945</b>	<b>5 008</b>	<b>4 295</b>	<b>6 619</b>	<b>6 268</b>
Non-Indig. exp.										
Direct	\$per	4 298	4 330	4 146	3 604	4 829	5 386	2 848	2 427	4 232
Indirect	\$per	11	10	9	8	13	14	4	2	10
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>4 309</b>	<b>4 340</b>	<b>4 154</b>	<b>3 612</b>	<b>4 842</b>	<b>5 400</b>	<b>2 853</b>	<b>2 430</b>	<b>4 242</b>
<i>All expenditure</i>										
Indigenous exp.										
Direct	\$per	7 286	6 489	7 514	9 765	8 616	5 597	4 965	9 176	7 857
Indirect	\$per	18	14	14	20	24	15	8	10	17
<b>Total Indig.</b>	<b>\$per</b>	<b>7 303</b>	<b>6 503</b>	<b>7 528</b>	<b>9 785</b>	<b>8 640</b>	<b>5 612</b>	<b>4 973</b>	<b>9 187</b>	<b>7 874</b>
Non-Indig. exp.										
Direct	\$per	4 511	4 539	4 362	3 794	5 047	5 617	3 026	2 622	4 443
Indirect	\$per	11	10	9	8	13	14	4	2	10
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>4 521</b>	<b>4 549</b>	<b>4 371</b>	<b>3 802</b>	<b>5 060</b>	<b>5 631</b>	<b>3 031</b>	<b>2 625</b>	<b>4 453</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table B.16 **Australian Government Indigenous expenditure on economic participation, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>Labour and employment services</i>										
Indig. specific	\$m	115	19	172	142	36	6	2	134	625
Indig. mainst.	\$m	68	14	70	40	14	6	1	38	251
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>183</b>	<b>32</b>	<b>242</b>	<b>182</b>	<b>50</b>	<b>12</b>	<b>3</b>	<b>172</b>	<b>876</b>
Indig. specific	\$per	718	528	1 116	1 917	1 217	291	369	1 997	1 147
Indig. mainst.	\$per	422	384	450	540	478	313	309	571	460
<b>Indig. exp.</b>	<b>\$per</b>	<b>1 139</b>	<b>912</b>	<b>1 566</b>	<b>2 458</b>	<b>1 695</b>	<b>604</b>	<b>679</b>	<b>2 568</b>	<b>1 607</b>
<i>Social security support</i>										
Indig. specific	\$m	–	–	–	–	–	–	–	–	–
Indig. mainst.	\$m	989	198	921	544	205	97	20	443	3 417
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>989</b>	<b>198</b>	<b>921</b>	<b>544</b>	<b>205</b>	<b>97</b>	<b>20</b>	<b>443</b>	<b>3 417</b>
Indig. specific	\$per	–	–	–	–	–	–	–	–	–
Indig. mainst.	\$per	6 164	5 591	5 963	7 328	6 945	5 008	4 295	6 619	6 268
<b>Indig. exp.</b>	<b>\$per</b>	<b>6 164</b>	<b>5 591</b>	<b>5 963</b>	<b>7 328</b>	<b>6 945</b>	<b>5 008</b>	<b>4 295</b>	<b>6 619</b>	<b>6 268</b>
<i>All expenditure</i>										
Indig. specific	\$m	115	19	172	142	36	6	2	134	625
Indig. mainst.	\$m	1 056	212	991	584	219	103	21	481	3 668
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>1 171</b>	<b>231</b>	<b>1 163</b>	<b>726</b>	<b>255</b>	<b>109</b>	<b>23</b>	<b>614</b>	<b>4 293</b>
Indig. specific	\$per	718	528	1 116	1 917	1 217	291	369	1 997	1 147
Indig. mainst.	\$per	6 586	5 975	6 412	7 868	7 423	5 321	4 604	7 190	6 727
<b>Indig. exp.</b>	<b>\$per</b>	<b>7 303</b>	<b>6 503</b>	<b>7 528</b>	<b>9 785</b>	<b>8 640</b>	<b>5 612</b>	<b>4 973</b>	<b>9 187</b>	<b>7 874</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1.

<sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table B.17 **Australian Government direct expenditure on home environment, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Housing</i>										
Indigenous	\$m	33	8	55	25	7	2	1	86	216
Non-Indig.	\$m	235	176	136	69	58	17	13	5	708
<b>Total</b>	<b>\$m</b>	<b>268</b>	<b>184</b>	<b>190</b>	<b>94</b>	<b>65</b>	<b>19</b>	<b>14</b>	<b>91</b>	<b>924</b>
Indig. exp. share <sup>e</sup>	%	12.1	4.3	28.7	26.4	11.0	11.1	8.5	94.1	23.4
Indigenous	\$per	203	224	354	334	241	111	260	1 280	396
Non-Indig.	\$per	34	33	32	32	36	36	37	34	33
<i>Community and environment services</i>										
Indigenous	\$m	63	14	80	30	11	7	2	28	233
Non-Indig.	\$m	2 267	1 733	1 342	676	524	160	112	50	6 865
<b>Total</b>	<b>\$m</b>	<b>2 329</b>	<b>1 746</b>	<b>1 422</b>	<b>706</b>	<b>535</b>	<b>168</b>	<b>114</b>	<b>78</b>	<b>7 098</b>
Indig. exp. share <sup>e</sup>	%	2.7	0.8	5.6	4.2	2.1	4.4	1.3	35.7	3.3
Indigenous	\$per	390	381	515	400	385	379	335	414	428
Non-Indig.	\$per	328	324	319	316	331	333	326	320	324
<i>Transport and communications</i>										
Indigenous	\$m	23	5	23	11	4	3	–	10	79
Non-Indig.	\$m	390	294	254	117	90	29	15	9	1 199
<b>Total</b>	<b>\$m</b>	<b>413</b>	<b>299</b>	<b>277</b>	<b>128</b>	<b>94</b>	<b>32</b>	<b>16</b>	<b>19</b>	<b>1 279</b>
Indig. exp. share <sup>e</sup>	%	5.5	1.6	8.3	8.6	4.4	8.3	3.4	54.2	6.2
Indigenous	\$per	143	139	148	148	140	137	115	156	146
Non-Indig.	\$per	56	55	60	55	57	61	44	57	57
<i>All expenditure</i>										
Indigenous	\$m	118	26	157	65	23	12	3	124	529
Non-Indig.	\$m	2 892	2 202	1 733	862	672	207	140	64	8 772
<b>Total</b>	<b>\$m</b>	<b>3 010</b>	<b>2 229</b>	<b>1 890</b>	<b>928</b>	<b>694</b>	<b>219</b>	<b>143</b>	<b>188</b>	<b>9 301</b>
Indig. exp. share <sup>e</sup>	%	3.9	1.2	8.3	7.1	3.3	5.6	2.3	65.9	5.7
Indigenous	\$per	736	743	1 017	882	765	627	710	1 850	970
Non-Indig.	\$per	418	412	411	403	424	430	407	411	414

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.18 Australian Government indirect expenditure on home environment, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>Housing</i>										
Indigenous	\$m	81	13	143	81	19	5	1	164	499
Non-Indig.	\$m	796	592	525	239	184	60	45	34	2 484
<b>Total</b>	<b>\$m</b>	<b>876</b>	<b>604</b>	<b>668</b>	<b>320</b>	<b>204</b>	<b>64</b>	<b>47</b>	<b>198</b>	<b>2 983</b>
Indig. exp. share <sup>e</sup>	%	9.2	2.1	21.4	25.2	9.5	7.0	3.2	82.9	16.7
Indigenous	\$per	503	356	926	1 088	659	233	330	2 458	914
Non-Indig.	\$per	115	111	125	112	117	124	131	218	117
<i>Community and environment services</i>										
Indigenous	\$m	6	2	6	4	2	1	–	6	26
Non-Indig.	\$m	110	80	47	60	36	8	12	8	363
<b>Total</b>	<b>\$m</b>	<b>116</b>	<b>82</b>	<b>53</b>	<b>64</b>	<b>38</b>	<b>10</b>	<b>12</b>	<b>14</b>	<b>389</b>
Indig. exp. share <sup>e</sup>	%	5.5	2.0	11.5	6.8	5.5	13.4	3.2	43.9	6.7
Indigenous	\$per	40	45	40	59	71	66	87	92	48
Non-Indig.	\$per	16	15	11	28	23	17	34	50	17
<i>Transport and communications</i>										
Indigenous	\$m	46	5	66	17	7	4	–	26	144
Non-Indig.	\$m	1 945	750	1 796	468	362	97	14	60	5 518
<b>Total</b>	<b>\$m</b>	<b>1 991</b>	<b>756</b>	<b>1 862</b>	<b>484</b>	<b>369</b>	<b>101</b>	<b>14</b>	<b>86</b>	<b>5 663</b>
Indig. exp. share <sup>e</sup>	%	2.3	0.7	3.5	3.4	1.8	3.8	1.3	30.4	2.6
Indigenous	\$per	284	151	427	225	229	195	40	391	265
Non-Indig.	\$per	281	140	426	219	229	202	41	384	261
<i>All expenditure</i>										
Indigenous	\$m	133	20	215	102	28	10	2	197	669
Non-Indig.	\$m	2 851	1 422	2 368	767	583	166	71	102	8 366
<b>Total</b>	<b>\$m</b>	<b>2 984</b>	<b>1 441</b>	<b>2 584</b>	<b>869</b>	<b>611</b>	<b>175</b>	<b>73</b>	<b>298</b>	<b>9 035</b>
Indig. exp. share <sup>e</sup>	%	4.4	1.4	8.3	11.7	4.6	5.5	2.8	65.9	7.4
Indigenous	\$per	826	552	1 392	1 372	960	495	457	2 940	1 228
Non-Indig.	\$per	412	266	562	359	368	344	206	652	395

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.



**Table B.19 State and Territory government expenditure on home environment, 2008-09<sup>a, b, c, d</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All
<i>Housing</i>										
Indigenous	\$m	159	18	135	126	35	14	4	135	626
Non-Indig.	\$m	1 582	938	983	512	522	130	78	64	4 809
<b>Total</b>	<b>\$m</b>	<b>1 742</b>	<b>957</b>	<b>1 117</b>	<b>639</b>	<b>557</b>	<b>144</b>	<b>81</b>	<b>199</b>	<b>5 435</b>
Indig. exp. share <sup>e</sup>	%	9.1	1.9	12.1	19.8	6.3	9.6	4.4	67.9	11.5
Indigenous	\$per	993	520	873	1 704	1 193	707	792	2 017	1 149
Non-Indig.	\$per	229	176	233	240	330	270	226	408	227
<i>Community and environment services</i>										
Indigenous	\$m	42	38	166	100	30	2	1	254	632
Non-Indig.	\$m	952	1 950	1 631	1 231	795	49	71	174	6 853
<b>Total</b>	<b>\$m</b>	<b>994</b>	<b>1 988</b>	<b>1 797</b>	<b>1 330</b>	<b>825</b>	<b>51</b>	<b>72</b>	<b>427</b>	<b>7 485</b>
Indig. exp. share <sup>e</sup>	%	4.2	1.9	9.2	7.5	3.7	3.8	1.6	59.3	8.4
Indigenous	\$per	263	1 066	1 074	1 344	1 023	99	252	3 790	1 160
Non-Indig.	\$per	138	365	387	576	502	102	207	1 115	324
<i>Transport and communications</i>										
Indigenous	\$m	122	27	194	49	12	10	3	93	510
Non-Indig.	\$m	6 082	4 031	4 438	1 427	771	235	194	126	17 306
<b>Total</b>	<b>\$m</b>	<b>6 204</b>	<b>4 058</b>	<b>4 633</b>	<b>1 476</b>	<b>784</b>	<b>245</b>	<b>197</b>	<b>219</b>	<b>17 815</b>
Indig. exp. share <sup>e</sup>	%	2.0	0.7	4.2	3.3	1.6	3.9	1.3	42.3	2.9
Indigenous	\$per	761	765	1 258	656	423	496	555	1 384	935
Non-Indig.	\$per	880	754	1 054	668	487	488	565	809	817
<i>All expenditure</i>										
Indigenous	\$m	323	83	495	275	78	25	7	481	1 768
Non-Indig.	\$m	8 616	6 920	7 052	3 170	2 088	414	343	363	28 967
<b>Total</b>	<b>\$m</b>	<b>8 940</b>	<b>7 003</b>	<b>7 547</b>	<b>3 445</b>	<b>2 166</b>	<b>439</b>	<b>351</b>	<b>845</b>	<b>30 736</b>
Indig. exp. share <sup>e</sup>	%	3.6	1.2	6.6	8.0	3.6	5.8	2.1	57.0	5.8
Indigenous	\$per	2 017	2 351	3 205	3 704	2 639	1 302	1 598	7 192	3 244
Non-Indig.	\$per	1 246	1 294	1 674	1 483	1 319	860	998	2 332	1 368

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State and Territory government expenditure exclude inter-government transactions but includes Australian Government indirect expenditure. <sup>c</sup> Totals may not sum due to rounding. <sup>d</sup> Population data are provided in table B.1. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table B.20 **Australian Government expenditure on home environment, 2008-09**<sup>a, b, c</sup>

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Housing</i>										
Indigenous exp.										
Direct	\$per	203	224	354	334	241	111	260	1 280	396
Indirect	\$per	503	356	926	1 088	659	233	330	2 458	914
<b>Total Indig.</b>	<b>\$per</b>	<b>706</b>	<b>579</b>	<b>1 280</b>	<b>1 422</b>	<b>900</b>	<b>344</b>	<b>590</b>	<b>3 738</b>	<b>1 311</b>
Non-Indig. exp.										
Direct	\$per	34	33	32	32	36	36	37	34	33
Indirect	\$per	115	111	125	112	117	124	131	218	117
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>149</b>	<b>144</b>	<b>157</b>	<b>144</b>	<b>153</b>	<b>160</b>	<b>168</b>	<b>252</b>	<b>151</b>
<i>Community and environment services</i>										
Indigenous exp.										
Direct	\$per	390	381	515	400	385	379	335	414	428
Indirect	\$per	40	45	40	59	71	66	87	92	48
<b>Total Indig.</b>	<b>\$per</b>	<b>430</b>	<b>426</b>	<b>555</b>	<b>459</b>	<b>456</b>	<b>445</b>	<b>421</b>	<b>505</b>	<b>476</b>
Non-Indig. exp.										
Direct	\$per	328	324	319	316	331	333	326	320	324
Indirect	\$per	16	15	11	28	23	17	34	50	17
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>344</b>	<b>339</b>	<b>330</b>	<b>344</b>	<b>354</b>	<b>350</b>	<b>360</b>	<b>370</b>	<b>341</b>
<i>Transport and communications</i>										
Indigenous exp.										
Direct	\$per	143	139	148	148	140	137	115	156	146
Indirect	\$per	284	151	427	225	229	195	40	391	265
<b>Total Indig.</b>	<b>\$per</b>	<b>426</b>	<b>290</b>	<b>575</b>	<b>373</b>	<b>369</b>	<b>333</b>	<b>156</b>	<b>547</b>	<b>411</b>
Non-Indig. exp.										
Direct	\$per	56	55	60	55	57	61	44	57	57
Indirect	\$per	281	140	426	219	229	202	41	384	261
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>338</b>	<b>195</b>	<b>487</b>	<b>274</b>	<b>286</b>	<b>263</b>	<b>85</b>	<b>441</b>	<b>317</b>
<i>All expenditure</i>										
Indigenous exp.										
Direct	\$per	736	743	1 017	882	765	627	710	1 850	970
Indirect	\$per	826	552	1 392	1 372	960	495	457	2 940	1 228
<b>Total Indig.</b>	<b>\$per</b>	<b>1 562</b>	<b>1 296</b>	<b>2 410</b>	<b>2 254</b>	<b>1 725</b>	<b>1 122</b>	<b>1 167</b>	<b>4 790</b>	<b>2 197</b>
Non-Indig. exp.										
Direct	\$per	418	412	411	403	424	430	407	411	414
Indirect	\$per	412	266	562	359	368	344	206	652	395
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>830</b>	<b>678</b>	<b>974</b>	<b>762</b>	<b>792</b>	<b>774</b>	<b>614</b>	<b>1 063</b>	<b>809</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.21 Australian Government Indigenous expenditure on home environment, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>Housing</i>										
Indig. specific	\$m	56	9	159	71	20	2	1	230	548
Indig. mainst.	\$m	57	11	39	34	7	5	1	20	166
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>113</b>	<b>21</b>	<b>198</b>	<b>105</b>	<b>27</b>	<b>7</b>	<b>3</b>	<b>250</b>	<b>715</b>
Indig. specific	\$per	349	263	1 028	962	675	110	261	3 436	1 006
Indig. mainst.	\$per	357	317	253	460	225	234	329	302	305
<b>Indig. exp.</b>	<b>\$per</b>	<b>706</b>	<b>579</b>	<b>1 280</b>	<b>1 422</b>	<b>900</b>	<b>344</b>	<b>590</b>	<b>3 738</b>	<b>1 311</b>
<i>Community and environment services</i>										
Indig. specific	\$m	15	3	35	8	3	2	–	9	74
Indig. mainst.	\$m	54	12	51	26	10	7	2	25	185
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>69</b>	<b>15</b>	<b>86</b>	<b>34</b>	<b>13</b>	<b>9</b>	<b>2</b>	<b>34</b>	<b>260</b>
Indig. specific	\$per	90	90	225	105	110	106	67	129	137
Indig. mainst.	\$per	340	336	330	354	346	339	354	377	340
<b>Indig. exp.</b>	<b>\$per</b>	<b>430</b>	<b>426</b>	<b>555</b>	<b>459</b>	<b>456</b>	<b>445</b>	<b>421</b>	<b>505</b>	<b>476</b>
<i>Transport and communications</i>										
Indig. specific	\$m	12	3	11	6	2	1	–	5	40
Indig. mainst.	\$m	57	8	78	22	9	5	–	31	184
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>68</b>	<b>10</b>	<b>89</b>	<b>28</b>	<b>11</b>	<b>6</b>	<b>–</b>	<b>37</b>	<b>224</b>
Indig. specific	\$per	73	73	73	74	73	73	72	76	74
Indig. mainst.	\$per	353	217	502	299	295	260	83	471	337
<b>Indig. exp.</b>	<b>\$per</b>	<b>426</b>	<b>290</b>	<b>575</b>	<b>373</b>	<b>369</b>	<b>333</b>	<b>156</b>	<b>547</b>	<b>411</b>
<i>All expenditure</i>										
Indig. specific	\$m	82	15	205	85	25	6	2	244	663
Indig. mainst.	\$m	168	31	168	83	26	16	3	77	535
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>251</b>	<b>46</b>	<b>372</b>	<b>167</b>	<b>51</b>	<b>22</b>	<b>5</b>	<b>320</b>	<b>1 198</b>
Indig. specific	\$per	512	426	1 325	1 141	859	289	401	3 641	1 216
Indig. mainst.	\$per	1 050	870	1 085	1 112	866	833	766	1 149	981
<b>Indig. exp.</b>	<b>\$per</b>	<b>1 562</b>	<b>1 296</b>	<b>2 410</b>	<b>2 254</b>	<b>1 725</b>	<b>1 122</b>	<b>1 167</b>	<b>4 790</b>	<b>2 197</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.22 Australian Government direct expenditure on safe and supportive communities, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Public order and safety</i>										
Indigenous	\$m	71	16	77	37	14	9	2	54	281
Non-Indig.	\$m	1 012	774	600	302	234	72	50	22	3 066
<b>Total</b>	<b>\$m</b>	<b>1 083</b>	<b>790</b>	<b>677</b>	<b>339</b>	<b>248</b>	<b>80</b>	<b>52</b>	<b>76</b>	<b>3 346</b>
Indig. exp. share <sup>e</sup>	%	6.5	2.1	11.4	10.9	5.8	10.8	3.8	70.7	8.4
Indigenous	\$per	442	461	500	499	491	448	431	806	515
Non-Indig.	\$per	146	145	142	141	148	149	146	143	145
<i>Community support and welfare</i>										
Indigenous	\$m	352	95	339	150	89	43	18	628	1 717
Non-Indig.	\$m	7 481	6 036	4 426	1 920	2 224	599	328	235	23 247
<b>Total</b>	<b>\$m</b>	<b>7 833</b>	<b>6 131</b>	<b>4 764</b>	<b>2 070</b>	<b>2 314</b>	<b>642</b>	<b>346</b>	<b>863</b>	<b>24 964</b>
Indig. exp. share <sup>e</sup>	%	4.5	1.5	7.1	7.2	3.9	6.7	5.2	72.8	6.9
Indigenous	\$per	2 195	2 672	2 193	2 016	3 024	2 212	3 992	9 395	3 150
Non-Indig.	\$per	1 082	1 129	1 051	898	1 405	1 243	955	1 506	1 098
<i>Recreation and culture</i>										
Indigenous	\$m	45	10	44	21	8	5	1	19	153
Non-Indig.	\$m	971	742	575	290	224	69	48	21	2 941
<b>Total</b>	<b>\$m</b>	<b>1 016</b>	<b>752</b>	<b>619</b>	<b>311</b>	<b>233</b>	<b>74</b>	<b>49</b>	<b>40</b>	<b>3 094</b>
Indig. exp. share <sup>e</sup>	%	4.4	1.3	7.1	6.7	3.5	7.3	2.5	46.7	4.9
Indigenous	\$per	278	276	284	280	278	277	275	280	280
Non-Indig.	\$per	140	139	137	136	142	143	140	137	139
<i>All expenditure</i>										
Indigenous	\$m	467	121	460	207	112	57	21	701	2 150
Non-Indig.	\$m	9 465	7 552	5 600	2 512	2 683	739	426	279	29 254
<b>Total</b>	<b>\$m</b>	<b>9 932</b>	<b>7 673</b>	<b>6 061</b>	<b>2 720</b>	<b>2 795</b>	<b>796</b>	<b>448</b>	<b>980</b>	<b>31 404</b>
Indig. exp. share <sup>e</sup>	%	4.7	1.6	7.6	7.6	4.0	7.2	4.8	71.6	6.8
Indigenous	\$per	2 915	3 410	2 978	2 795	3 793	2 936	4 699	10 481	3 944
Non-Indig.	\$per	1 369	1 413	1 330	1 175	1 695	1 535	1 240	1 787	1 381

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.23 Australian Government indirect expenditure on safe and supportive communities, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Public order and safety</i>										
Indigenous	\$m	17	11	16	15	9	2	1	12	82
Non-Indig.	\$m	37	25	25	21	10	4	3	3	130
<b>Total</b>	<b>\$m</b>	<b>54</b>	<b>36</b>	<b>41</b>	<b>36</b>	<b>19</b>	<b>6</b>	<b>4</b>	<b>16</b>	<b>212</b>
Indig. exp. share <sup>e</sup>	%	31.7	30.8	39.0	42.1	44.9	32.6	30.7	77.6	38.7
Indigenous	\$per	107	312	104	204	289	99	282	180	150
Non-Indig.	\$per	5	5	6	10	7	8	8	22	6
<i>Community support and welfare</i>										
Indigenous	\$m	36	8	24	13	7	3	1	17	96
Non-Indig.	\$m	652	507	431	192	194	61	29	14	2 092
<b>Total</b>	<b>\$m</b>	<b>688</b>	<b>514</b>	<b>454</b>	<b>205</b>	<b>201</b>	<b>64</b>	<b>30</b>	<b>31</b>	<b>2 187</b>
Indig. exp. share <sup>e</sup>	%	5.2	1.5	5.2	6.4	3.5	4.3	4.2	55.8	4.4
Indigenous	\$per	224	220	152	178	242	141	279	255	176
Non-Indig.	\$per	94	95	102	90	123	126	84	87	99
<i>Recreation and culture<sup>f</sup></i>										
Indigenous	\$m	–	–	–	–	–	–	–	–	–
Non-Indig.	\$m	10	–	–	–	–	2	–	–	12
<b>Total</b>	<b>\$m</b>	<b>10</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>3</b>	<b>–</b>	<b>–</b>	<b>13</b>
Indig. exp. share <sup>e</sup>	%	2.2	..	..	..	..	3.8	..	..	2.5
Indigenous	\$per	1	–	–	–	–	5	–	–	1
Non-Indig.	\$per	1	–	–	–	–	5	–	–	1
<i>All expenditure</i>										
Indigenous	\$m	53	19	40	28	16	5	3	29	178
Non-Indig.	\$m	699	532	456	213	205	67	32	17	2 234
<b>Total</b>	<b>\$m</b>	<b>752</b>	<b>550</b>	<b>495</b>	<b>241</b>	<b>220</b>	<b>72</b>	<b>34</b>	<b>46</b>	<b>2 412</b>
Indig. exp. share <sup>e</sup>	%	7.1	3.4	8.0	11.8	7.1	6.6	7.4	63.1	7.4
Indigenous	\$per	333	531	256	382	531	245	561	436	327
Non-Indig.	\$per	101	99	108	100	129	140	93	109	105

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1.

<sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. <sup>f</sup> The Australian Government recorded no expenditure for this GPC in 2008-09. – Zero or rounded to zero. .. Not applicable.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.24 State and Territory government expenditure on safe and supportive communities, 2008-09<sup>a, b, c, d</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All
<i>Public order and safety</i>										
Indigenous	\$m	612	177	509	544	154	39	26	311	2 372
Non-Indig.	\$m	4 753	4 069	2 704	1 638	1 139	340	286	145	15 075
<b>Total</b>	<b>\$m</b>	<b>5 365</b>	<b>4 247</b>	<b>3 213</b>	<b>2 182</b>	<b>1 293</b>	<b>380</b>	<b>312</b>	<b>456</b>	<b>17 447</b>
Indig. exp. share <sup>e</sup>	%	11.4	4.2	15.8	24.9	11.9	10.3	8.2	68.2	13.6
Indigenous	\$per	3 813	4 999	3 295	7 326	5 235	2 012	5 620	4 651	4 351
Non-Indig.	\$per	687	761	642	766	719	707	833	930	712
<i>Community support and welfare</i>										
Indigenous	\$m	370	153	390	234	90	19	25	156	1 438
Non-Indig.	\$m	3 097	2 930	1 846	936	807	279	198	52	10 146
<b>Total</b>	<b>\$m</b>	<b>3 468</b>	<b>3 083</b>	<b>2 236</b>	<b>1 169</b>	<b>898</b>	<b>298</b>	<b>224</b>	<b>209</b>	<b>11 584</b>
Indig. exp. share <sup>e</sup>	%	10.7	5.0	17.4	20.0	10.0	6.3	11.3	75.0	12.4
Indigenous	\$per	2 310	4 319	2 522	3 149	3 057	968	5 581	2 338	2 637
Non-Indig.	\$per	448	548	438	438	510	580	577	335	479
<i>Recreation and culture</i>										
Indigenous	\$m	45	8	52	37	7	7	2	57	214
Non-Indig.	\$m	1 207	795	817	590	277	142	114	113	4 055
<b>Total</b>	<b>\$m</b>	<b>1 251</b>	<b>803</b>	<b>869</b>	<b>626</b>	<b>284</b>	<b>149</b>	<b>116</b>	<b>170</b>	<b>4 269</b>
Indig. exp. share <sup>e</sup>	%	3.6	1.0	6.0	5.9	2.4	4.5	1.5	33.5	5.0
Indigenous	\$per	279	233	336	494	232	343	374	854	392
Non-Indig.	\$per	175	149	194	276	175	295	332	726	191
<i>All expenditure</i>										
Indigenous	\$m	1 027	339	951	814	251	65	53	525	4 024
Non-Indig.	\$m	9 057	7 794	5 366	3 164	2 223	762	599	310	29 276
<b>Total</b>	<b>\$m</b>	<b>10 084</b>	<b>8 133</b>	<b>6 317</b>	<b>3 977</b>	<b>2 475</b>	<b>827</b>	<b>652</b>	<b>835</b>	<b>33 300</b>
Indig. exp. share <sup>e</sup>	%	10.2	4.2	15.1	20.5	10.2	7.8	8.1	62.8	12.1
Indigenous	\$per	6 402	9 551	6 154	10 968	8 524	33 23	11 575	7 844	7 380
Non-Indig.	\$per	1 310	1 458	1 274	1 480	1 404	1 583	1 742	1 991	1 382

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State and Territory government expenditure exclude inter-government transactions but includes Australian Government indirect expenditure. <sup>c</sup> Totals may not sum due to rounding. <sup>d</sup> Population data are provided in table B.1. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.25 Australian Government expenditure on safe and supportive communities, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>Public order and safety</i>										
Indigenous exp.										
Direct	\$per	442	461	500	499	491	448	431	806	515
Indirect	\$per	107	312	104	204	289	99	282	180	150
<b>Total Indig.</b>	<b>\$per</b>	<b>549</b>	<b>773</b>	<b>604</b>	<b>703</b>	<b>780</b>	<b>547</b>	<b>713</b>	<b>986</b>	<b>665</b>
Non-Indig. exp.										
Direct	\$per	146	145	142	141	148	149	146	143	145
Indirect	\$per	5	5	6	10	7	8	8	22	6
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>152</b>	<b>149</b>	<b>148</b>	<b>151</b>	<b>154</b>	<b>157</b>	<b>154</b>	<b>165</b>	<b>151</b>
<i>Community support and welfare</i>										
Indigenous exp.										
Direct	\$per	2 195	2 672	2 193	2 016	3 024	2 212	3 992	9 395	3 150
Indirect	\$per	224	220	152	178	242	141	279	255	176
<b>Total Indig.</b>	<b>\$per</b>	<b>2 419</b>	<b>2 892</b>	<b>2 345</b>	<b>2 194</b>	<b>3 266</b>	<b>2 353</b>	<b>4 271</b>	<b>9 651</b>	<b>3 325</b>
Non-Indig. exp.										
Direct	\$per	1 082	1 129	1 051	898	1 405	1 243	955	1 506	1 098
Indirect	\$per	94	95	102	90	123	126	84	87	99
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>1 176</b>	<b>1 224</b>	<b>1 153</b>	<b>988</b>	<b>1 528</b>	<b>1 370</b>	<b>1 039</b>	<b>1 593</b>	<b>1 196</b>
<i>Recreation and culture</i>										
Indigenous exp.										
Direct	\$per	278	276	284	280	278	277	275	280	280
Indirect	\$per	1	–	–	–	–	5	–	–	1
<b>Total Indig.</b>	<b>\$per</b>	<b>280</b>	<b>276</b>	<b>284</b>	<b>280</b>	<b>278</b>	<b>282</b>	<b>275</b>	<b>280</b>	<b>281</b>
Non-Indig. exp.										
Direct	\$per	140	139	137	136	142	143	140	137	139
Indirect	\$per	1	–	–	–	–	5	–	–	1
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>142</b>	<b>139</b>	<b>137</b>	<b>136</b>	<b>142</b>	<b>148</b>	<b>140</b>	<b>137</b>	<b>139</b>
<i>All expenditure</i>										
Indigenous exp.										
Direct	\$per	2 915	3 410	2 978	2 795	3 793	2 936	4 699	10 481	3 944
Indirect	\$per	333	531	256	382	531	245	561	436	327
<b>Total Indig.</b>	<b>\$per</b>	<b>3 248</b>	<b>3 941</b>	<b>3 234</b>	<b>3 177</b>	<b>4 325</b>	<b>3 181</b>	<b>5 259</b>	<b>10 917</b>	<b>4 271</b>
Non-Indig. exp.										
Direct	\$per	1 369	1 413	1 330	1 175	1 695	1 535	1 240	1 787	1 381
Indirect	\$per	101	99	108	100	129	140	93	109	105
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>1 470</b>	<b>1 512</b>	<b>1 438</b>	<b>1 275</b>	<b>1 824</b>	<b>1 675</b>	<b>1 333</b>	<b>1 896</b>	<b>1 487</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.26 Australian Government Indigenous expenditure on safe and supportive communities, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>Public order and safety</i>										
Indig. specific	\$m	64	22	70	41	19	8	3	55	280
Indig. mainst.	\$m	24	5	23	12	4	3	–	11	82
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>88</b>	<b>27</b>	<b>93</b>	<b>52</b>	<b>23</b>	<b>11</b>	<b>3</b>	<b>66</b>	<b>363</b>
Indig. specific	\$per	398	624	455	546	628	395	561	816	514
Indig. mainst.	\$per	150	149	149	157	152	152	152	170	151
<b>Indig. exp.</b>	<b>\$per</b>	<b>549</b>	<b>773</b>	<b>604</b>	<b>703</b>	<b>780</b>	<b>547</b>	<b>713</b>	<b>986</b>	<b>665</b>
<i>Community support and welfare</i>										
Indig. specific	\$m	136	33	155	72	28	15	4	565	1 008
Indig. mainst.	\$m	252	69	208	91	68	31	16	80	805
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>388</b>	<b>103</b>	<b>362</b>	<b>163</b>	<b>96</b>	<b>46</b>	<b>19</b>	<b>646</b>	<b>1 813</b>
Indig. specific	\$per	847	936	1 001	970	951	774	855	8 448	1 849
Indig. mainst.	\$per	1 572	1 956	1 344	1 224	2 315	1 578	3 416	1 203	1 477
<b>Indig. exp.</b>	<b>\$per</b>	<b>2 419</b>	<b>2 892</b>	<b>2 345</b>	<b>2 194</b>	<b>3 266</b>	<b>2 353</b>	<b>4 271</b>	<b>9 651</b>	<b>3 325</b>
<i>Recreation and culture</i>										
Indig. specific	\$m	22	5	23	10	4	3	–	9	77
Indig. mainst.	\$m	22	5	21	10	4	3	–	9	76
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>45</b>	<b>10</b>	<b>44</b>	<b>21</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>19</b>	<b>153</b>
Indig. Specific	\$per	140	138	147	140	139	139	138	140	142
Indig. mainst.	\$per	140	138	137	139	139	143	137	139	139
<b>Indig. exp.</b>	<b>\$per</b>	<b>280</b>	<b>276</b>	<b>284</b>	<b>280</b>	<b>278</b>	<b>282</b>	<b>275</b>	<b>280</b>	<b>281</b>
<i>All expenditure</i>										
Indig. specific	\$m	222	60	248	123	51	25	7	629	1 365
Indig. mainst.	\$m	299	80	252	113	77	36	17	101	963
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>521</b>	<b>140</b>	<b>500</b>	<b>236</b>	<b>128</b>	<b>62</b>	<b>24</b>	<b>730</b>	<b>2 329</b>
Indig. specific	\$per	1 386	1 699	1 604	1 657	1 719	1 308	1 554	9 403	2 505
Indig. mainst.	\$per	1 862	2 242	1 630	1 520	2 606	1 874	3 705	1 513	1 766
<b>Indig. exp.</b>	<b>\$per</b>	<b>3 248</b>	<b>3 941</b>	<b>3 234</b>	<b>3 177</b>	<b>4 325</b>	<b>3 181</b>	<b>5 259</b>	<b>10 917</b>	<b>4 271</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1.

<sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.



Table B.27 **Australian Government direct expenditure on other government, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>General government services and defence</i>										
Indigenous	\$m	349	77	331	166	64	42	10	147	1 186
Non-Indig.	\$m	15 144	11 575	8 968	4 519	3 500	1 072	750	333	45 861
<b>Total</b>	<b>\$m</b>	<b>15 493</b>	<b>11 652</b>	<b>9 300</b>	<b>4 685</b>	<b>3 564</b>	<b>1 114</b>	<b>759</b>	<b>481</b>	<b>47 047</b>
Indig. exp. share <sup>e</sup>	%	2.3	0.7	3.6	3.5	1.8	3.8	1.3	30.7	2.5
Indigenous	\$per	2 178	2 160	2 145	2 231	2 176	2 167	2 155	2 204	2 176
Non-Indig.	\$per	2 190	2 165	2 129	2 114	2 211	2 226	2 179	2 138	2 166
<i>Support to industry</i>										
Indigenous	\$m	31	7	29	15	6	4	–	13	106
Non-Indig.	\$m	1 341	1 025	794	400	310	95	66	30	4 062
<b>Total</b>	<b>\$m</b>	<b>1 372</b>	<b>1 032</b>	<b>824</b>	<b>415</b>	<b>316</b>	<b>99</b>	<b>67</b>	<b>43</b>	<b>4 167</b>
Indig. exp. share <sup>e</sup>	%	2.3	0.7	3.6	3.5	1.8	3.8	1.3	30.6	2.5
Indigenous	\$per	193	200	190	198	193	192	191	194	194
Non-Indig.	\$per	194	192	189	187	196	197	193	189	192
<i>All expenditure</i>										
Indigenous	\$m	380	84	361	180	70	46	11	160	1 292
Non-Indig.	\$m	16 486	12 600	9 763	4 919	3 810	1 167	816	363	49 923
<b>Total</b>	<b>\$m</b>	<b>16 866</b>	<b>12 684</b>	<b>10 123</b>	<b>5 100</b>	<b>3 879</b>	<b>1 212</b>	<b>827</b>	<b>523</b>	<b>51 215</b>
Indig. exp. share <sup>e</sup>	%	2.3	0.7	3.6	3.5	1.8	3.8	1.3	30.7	2.5
Indigenous	\$per	2 371	2 359	2 335	2 429	2 369	2 359	2 346	2 398	2 370
Non-Indig.	\$per	2 384	2 357	2 318	2 302	2 406	2 423	2 372	2 327	2 357

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table B.28 **Australian Government indirect expenditure on other government, 2008-09<sup>a, b, c</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aus <sup>d</sup>
<i>General government and defence</i>										
Indigenous	\$m	289	67	303	165	72	65	12	727	1 138
Non-Indig.	\$m	12 601	10 225	8 240	4 637	3 933	1 657	903	1 666	44 422
<b>Total</b>	<b>\$m</b>	<b>12 890</b>	<b>10 292</b>	<b>8 543</b>	<b>4 802</b>	<b>4 004</b>	<b>1 721</b>	<b>915</b>	<b>2 393</b>	<b>45 560</b>
Indig. exp. share <sup>e</sup>	%	2.2	0.7	3.5	3.4	1.8	3.8	1.3	30.4	2.5
Indigenous	\$per	1 800	1 896	1 958	2 230	2 430	3 328	2 578	10 870	2 087
Non-Indig.	\$per	1 822	1 913	1 956	2 169	2 484	3 441	2 625	10 685	2 098
<i>Support to industry</i>										
Indigenous	\$m	6	–	4	–	2	–	–	–	16
Non-Indig.	\$m	267	128	105	14	117	12	–	–	642
<b>Total</b>	<b>\$m</b>	<b>273</b>	<b>129</b>	<b>109</b>	<b>15</b>	<b>119</b>	<b>12</b>	<b>–</b>	<b>–</b>	<b>659</b>
Indig. exp. share <sup>e</sup>	%	2.2	0.7	3.5	3.4	1.8	3.8	1.3	30.4	2.5
Indigenous	\$per	38	24	25	7	72	24	–	3	30
Non-Indig.	\$per	39	24	25	7	74	25	–	3	30
<i>All expenditure</i>										
Indigenous	\$m	295	68	306	166	74	65	12	727	1 154
Non-Indig.	\$m	12 868	10 353	8 346	4 651	4 050	1 668	903	1 666	45 065
<b>Total</b>	<b>\$m</b>	<b>13 163</b>	<b>10 421</b>	<b>8 652</b>	<b>4 817</b>	<b>4 124</b>	<b>1 734</b>	<b>915</b>	<b>2 393</b>	<b>46 219</b>
Indig. exp. share <sup>e</sup>	%	2.2	0.7	3.5	3.4	1.8	3.8	1.3	30.4	2.5
Indigenous	\$per	1 839	1 919	1 983	2 237	2 502	3 352	2 579	10 873	2 117
Non-Indig.	\$per	1 861	1 937	1 982	2 176	2 558	3 465	2 625	10 687	2 128

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table B.29 **State and Territory government expenditure on other government, 2008-09<sup>a, b, c, d</sup>**

		NSW	Vic	Qld	WA	SA	Tas	ACT	NT	All
<i>General government and defence</i>										
Indigenous	\$m	86	12	200	47	30	23	9	142	548
Non-Indig.	\$m	3 745	1 765	3 518	961	1 080	574	700	286	12 629
<b>Total</b>	<b>\$m</b>	<b>3 831</b>	<b>1 776</b>	<b>3 718</b>	<b>1 008</b>	<b>1 110</b>	<b>597</b>	<b>709</b>	<b>427</b>	<b>13 177</b>
Indig. exp. share <sup>e</sup>	%	2.2	0.7	5.4	4.6	2.7	3.9	1.3	33.2	4.2
Indigenous	\$per	535	327	1 293	627	1 015	1 196	2 020	2 122	1 005
Non-Indig.	\$per	542	330	835	450	682	1 191	2 035	1 832	596
<i>Support to industry</i>										
Indigenous	\$m	23	4	40	30	6	6	–	46	156
Non-Indig.	\$m	982	637	1 027	709	352	162	11	102	3 982
<b>Total</b>	<b>\$m</b>	<b>1 005</b>	<b>641</b>	<b>1 067</b>	<b>739</b>	<b>359</b>	<b>169</b>	<b>11</b>	<b>148</b>	<b>4 138</b>
Indig. exp. share <sup>e</sup>	%	2.2	0.7	3.8	4.1	1.8	3.8	1.3	31.1	3.8
Indigenous	\$per	140	118	260	404	218	326	31	688	286
Non-Indig.	\$per	142	119	244	332	223	337	31	653	188
<i>All expenditure</i>										
Indigenous	\$m	108	16	240	77	36	30	9	188	704
Non-Indig.	\$m	4 728	2 401	4 545	1 670	1 433	736	711	387	16 611
<b>Total</b>	<b>\$m</b>	<b>4 836</b>	<b>2 417</b>	<b>4 785</b>	<b>1 747</b>	<b>1 469</b>	<b>766</b>	<b>720</b>	<b>575</b>	<b>17 315</b>
Indig. exp. share <sup>e</sup>	%	2.2	0.7	5.0	4.4	2.5	3.9	1.3	32.7	4.1
Indigenous	\$per	676	445	1 553	1 031	1 233	1 522	2 051	2 810	1 291
Non-Indig.	\$per	684	449	1 079	781	905	1 528	2 066	2 485	784

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> State and Territory government expenditure exclude inter-government transactions but includes Australian Government indirect expenditure. <sup>c</sup> Totals may not sum due to rounding. <sup>d</sup> Population data are provided in table B.1. <sup>e</sup> Indigenous expenditure as a proportion of total expenditure in each jurisdiction. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

**Table B.30 Australian Government expenditure on other government, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>General government services and defence</i>										
Indigenous exp.										
Direct	\$per	2 178	2 160	2 145	2 231	2 176	2 167	2 155	2 204	2 176
Indirect	\$per	1 800	1 896	1 958	2 230	2 430	3 328	2 578	10 870	2 087
<b>Total Indig.</b>	<b>\$per</b>	<b>3 978</b>	<b>4 055</b>	<b>4 103</b>	<b>4 461</b>	<b>4 606</b>	<b>5 495</b>	<b>4 733</b>	<b>13 074</b>	<b>4 263</b>
Non-Indig. exp.										
Direct	\$per	2 190	2 165	2 129	2 114	2 211	2 226	2 179	2 138	2 166
Indirect	\$per	1 822	1 913	1 956	2 169	2 484	3 441	2 625	10 685	2 098
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>4 012</b>	<b>4 078</b>	<b>4 086</b>	<b>4 284</b>	<b>4 695</b>	<b>5 666</b>	<b>4 804</b>	<b>12 822</b>	<b>4 263</b>
<i>Support to industry</i>										
Indigenous exp.										
Direct	\$per	193	200	190	198	193	192	191	194	194
Indirect	\$per	38	24	25	7	72	24	–	3	30
<b>Total Indig.</b>	<b>\$per</b>	<b>232</b>	<b>223</b>	<b>216</b>	<b>205</b>	<b>266</b>	<b>216</b>	<b>191</b>	<b>197</b>	<b>224</b>
Non-Indig. exp.										
Direct	\$per	194	192	189	187	196	197	193	189	192
Indirect	\$per	39	24	25	7	74	25	–	3	30
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>233</b>	<b>216</b>	<b>214</b>	<b>194</b>	<b>270</b>	<b>222</b>	<b>193</b>	<b>192</b>	<b>222</b>
<i>All expenditure</i>										
Indigenous exp.										
Direct	\$per	2 371	2 359	2 335	2 429	2 369	2 359	2 346	2 398	2 370
Indirect	\$per	1 839	1 919	1 983	2 237	2 502	3 352	2 579	10 873	2 117
<b>Total Indig.</b>	<b>\$per</b>	<b>4 210</b>	<b>4 279</b>	<b>4 318</b>	<b>4 666</b>	<b>4 872</b>	<b>5 712</b>	<b>4 925</b>	<b>13 271</b>	<b>4 487</b>
Non-Indig. exp.										
Direct	\$per	2 384	2 357	2 318	2 302	2 406	2 423	2 372	2 327	2 357
Indirect	\$per	1 861	1 937	1 982	2 176	2 558	3 465	2 625	10 687	2 128
<b>Total Non-Indig.</b>	<b>\$per</b>	<b>4 245</b>	<b>4 293</b>	<b>4 299</b>	<b>4 477</b>	<b>4 964</b>	<b>5 888</b>	<b>4 997</b>	<b>13 014</b>	<b>4 485</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1.

<sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.

Table B.31 **Australian Government Indigenous expenditure on other government, 2008-09<sup>a, b, c</sup>**

		<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aus<sup>d</sup></i>
<i>General government services and defence</i>										
Indig. specific	\$m	2	–	2	4	–	–	–	2	12
Indig. mainst.	\$m	636	143	632	327	135	107	21	873	2 312
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>638</b>	<b>144</b>	<b>634</b>	<b>331</b>	<b>136</b>	<b>107</b>	<b>22</b>	<b>875</b>	<b>2 324</b>
Indig. specific	\$per	14	14	14	57	14	14	14	29	22
Indig. mainst.	\$per	3 964	4 042	4 089	4 403	4 592	5 482	4 719	13 045	4 241
<b>Indig. exp.</b>	<b>\$per</b>	<b>3 978</b>	<b>4 055</b>	<b>4 103</b>	<b>4 461</b>	<b>4 606</b>	<b>5 495</b>	<b>4 733</b>	<b>13 074</b>	<b>4 263</b>
<i>Support to industry</i>										
Indig. specific	\$m	–	–	–	–	–	–	–	–	2
Indig. mainst.	\$m	37	8	33	15	8	4	–	13	120
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>37</b>	<b>8</b>	<b>33</b>	<b>15</b>	<b>8</b>	<b>4</b>	<b>–</b>	<b>13</b>	<b>122</b>
Indig. specific	\$per	2	10	2	6	2	2	2	2	3
Indig. mainst.	\$per	230	214	214	199	264	214	190	195	221
<b>Indig. exp.</b>	<b>\$per</b>	<b>232</b>	<b>223</b>	<b>216</b>	<b>205</b>	<b>266</b>	<b>216</b>	<b>191</b>	<b>197</b>	<b>224</b>
<i>All expenditure</i>										
Indig. specific	\$m	2	–	2	5	–	–	–	2	13
Indig. mainst.	\$m	673	151	665	342	143	111	22	886	2 433
<b>Total Indig. exp.</b>	<b>\$m</b>	<b>675</b>	<b>152</b>	<b>667</b>	<b>346</b>	<b>144</b>	<b>111</b>	<b>22</b>	<b>888</b>	<b>2 446</b>
Indig. specific	\$per	16	23	15	63	16	15	15	31	24
Indig. mainst.	\$per	4 194	4 256	4 303	4 602	4 856	5 696	4 909	13 240	4 462
<b>Indig. exp.</b>	<b>\$per</b>	<b>4 210</b>	<b>4 279</b>	<b>4 318</b>	<b>4 666</b>	<b>4 872</b>	<b>5 712</b>	<b>4 925</b>	<b>13 271</b>	<b>4 487</b>

<sup>a</sup> Expenditure per head of population is not the same as expenditure per user and should not be interpreted as a proxy for unit cost. <sup>b</sup> Totals may not sum due to rounding. <sup>c</sup> Population data are provided in table B.1. <sup>d</sup> Total Australian expenditure estimates are from the 2010 Report, which are based on national service use data. This may not equal the sum of state and territory estimates because of differences in the allocation of Australian Government expenditure and the patterns of service use across states and territories. – Zero or rounded to zero.

Source: Steering Committee for the Review of Government Service Provision estimates.



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## C GPC expenditure categories

This supplement provides a high-level overview of Australian Government expenditure by state and territory. More detailed disaggregation of expenditure for each of these service areas is available from the project website. Users without access to the website can contact the Secretariat to obtain the attachment tables (see contact details on the inside front cover of the supplement).

An overview of how more detailed estimates can be accessed and used is provided in section C1. A list of the expenditure available breakdowns is provided in section C.2.

### C.1 How data should be combined

Estimates of Australian Government expenditure by state and territory are presented at the aggregate level in appendix B, and at a more detailed level in the supplementary tables available from the project website:

**[www.pc.gov.au/ier/publications/ier-2010-supplement](http://www.pc.gov.au/ier/publications/ier-2010-supplement)**

These data can be combined with detailed estimates of State and Territory government reported in the *2010 Indigenous Expenditure Report* (IERSC 2011b), which is also available from the project website:

**<http://www.pc.gov.au/ier/publications/ier-2010>**

However care should be exercised when combining these data. Report users should be aware that:

$$\begin{array}{l} \text{Total expenditure} \\ \text{in a state or territory} \end{array} = \begin{array}{l} \text{Australian Government} \\ \text{direct expenditure} \\ \text{in a state or territory} \\ \text{(from supplement)} \end{array} + \begin{array}{l} \text{State or Territory} \\ \text{government expenditure} \\ \text{(from 2010 Report)} \end{array} \quad [1]$$

And

$$\begin{array}{l} \text{Total Australian Government} \\ \text{expenditure} \\ \text{in a state or territory} \end{array} = \begin{array}{l} \text{Australian Government} \\ \text{direct expenditure} \\ \text{in a state or territory} \\ \text{(from supplement)} \end{array} + \begin{array}{l} \text{Australian Government} \\ \text{indirect expenditure} \\ \text{in a state or territory} \\ \text{(from supplement)} \end{array} \quad [2]$$

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Report users **should not** attempt to estimate the State or Territory government expenditure from own sources by deducting indirect Australian Government expenditure:

$$\begin{array}{rcccl} \text{State or Territory} & & \text{State or Territory} & & \text{Australian Government} \\ \text{government expenditure} & \neq & \text{government expenditure} & + & \text{indirect expenditure} \\ \text{from own sources} & & \text{(from 2010 Report)} & & \text{in a state or territory} \\ \text{in a state or territory} & & & & \text{(from supplement)} \end{array} \quad [3]$$

Report users are encouraged to refer to the guidelines for interpretation in section 2 of the supplement and the 2010 Report (chapter 2).

## C.2 GPC expenditure categories

Information on the services and expenditures related to each of these expenditure categories listed below is provided in 2010 Report *Expenditure Data Manual* (IERSC 2010) which is also available from the project website.

### Early child development, and Education and training

The web-based attachment A includes expenditure estimates for 13 expenditure categories that are included in this expenditure area:

- *early child development*:
  - preschool education (GPC 0431)
  - child care services (GPC+ 0621.1).
- *school education*:
  - primary education (GPC 0411)
  - secondary education (GPC 0412)
  - primary and secondary education nec (GPC 0419).
- *tertiary education*:
  - university education (GPC 0421)
  - technical and further education (GPC 0422)
  - vocational training (GPC 1331)
  - tertiary education nec (GPC 0429).
- *other education*:
  - special education (GPC 0432)



- 
- transportation of students (GPC 044)
  - other education not definable by level (GPC 0439)
  - education nec (GPC 0490).

## Healthy lives

The web-based attachment B includes expenditure estimates for 13 categories that are included in this expenditure area:

- *hospital services (including mental health institutions)*
  - admitted patient services in acute care institutions (GPC 0511)
  - non-admitted patient services in acute care institutions (GPC 0512)
  - mental health institutions (GPC 0520).
- *Community and public health services (including patient transport)*
  - community mental health (GPC 0541)
  - patient transport (GPC 0542)
  - other community health
    - ... medical services (GPC+ 0549.1)
    - ... other health practitioners (GPC+ 0549.2)
    - ... community health (GPC+ 0549.3)
    - ... dental services (GPC+ 0549.4).
  - public health services (GPC 0550).
- *Pharmaceuticals and aids, and health administration and research services*
  - pharmaceuticals, medical aids and appliances (GPC 0560)
  - health research (GPC 0570)
  - health administration nec (GPC 0590)

## Economic participation

The web-based attachment C includes expenditure estimates for nine categories that are included in this expenditure area:

- *labour and employment services:*
  - other labour and employment affairs (GPC 1339)

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- other economic affairs nec (GPC 1390).
  - *social security support services:*
    - social security (GPC 0610)
      - ... assistance to veterans and dependants (GPC+ 0610.1)
      - ... assistance for people with disability (GPC+ 0610.2)
      - ... assistance to the aged (GPC+ 0610.3)
      - ... assistance to the unemployed (GPC+ 0610.4)
      - ... assistance to families and children (GPC+ 0610.5)
    - concessions and allowances to low-income earners (GPC+ 0610.6).

## Home environment

The web-based attachment D includes expenditure estimates for 18 categories that are included in this expenditure area:

- *housing services:*
  - housing (GPC 0711)
    - ... home purchase assistance (GPC+ 0711.1)
    - ... public and community housing (GPC+ 0711.2)
    - ... rental assistance (GPC+ 0711.3)
    - ... defence housing (GPC+ 0711.4).
- *community and environmental services:*
  - Aboriginal community development (GPC 0712)
  - other community development (GPC 0719)
  - community amenities (GPC 079)
  - water supply (GPC 072)
  - sanitation and protection of the environment (GPC 073)
  - fuel and energy (GPC 09).
- *transport and communications:*
  - road transport (GPC 121)
  - rail transport (GPC 123)
  - water transport (GPC 122)

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- air transport (GPC 124)
  - pipelines (GPC 1250)
  - other transport (GPC 128)
  - communications (GPC 1290).

## **Safe and supportive communities**

The web-based attachment E includes expenditure estimates for 23 categories that are included in this expenditure area:

- *public order and safety:*
  - police services (GPC 0311)
  - law courts and legal services (GPC 0320)
    - ... criminal courts services (GPC+ 0320.1)
    - ... other courts and legal services (GPC+ 0320.2)
  - prisons and corrective services (GPC 0330)
    - ... juvenile corrective institutions (GPC+ 0330.1)
    - ... other prisons and corrective services (GPC+ 0330.2)
  - fire protection services (GPC 0312)
  - other public order and safety (GPC 0390).
- *community welfare and support:*
  - nursing homes for the aged (GPC 0530)
  - welfare services for the aged (GPC 0622)
  - welfare services for people with a disability (GPC 0623)
  - protection and support services (GPC+ 0621.2)
  - general family and youth support services (GPC+ 0621.3)
  - homeless assistance to youth (GPC+ 0621.4)
  - homeless assistance (for other than youth) (GPC+ 0629.1)
  - welfare services nec (GPC 0629)
  - social security and welfare nec (GPC 0690).
- *recreation and culture:*
  - national parks and wildlife (GPC 0811)

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- recreation facilities and services nec (GPC 0819)
  - recreation and culture nec (GPC 0890)
  - cultural facilities and services (GPC 0820)
  - broadcasting and film production (GPC 0830).

### **Other government expenditure**

The web-based attachment F includes expenditure estimates for 11 categories that are included in this expenditure area:

- *general government services and defence:*
  - government superannuation benefits (GPC 0110)
  - other general public services (GPC 0190)
  - defence (GPC 0200)
  - public debt transactions (GPC 1410)
  - natural disaster relief (GPC 1430)
  - other purposes nec (GPC 1490)
  - general purpose inter-government transactions (GPC 1420).
- *industry regulation and support:*
  - agriculture, forestry, fishing and hunting (GPC 10)
  - mining and mineral resources other than fuels; manufacturing; and construction (GPC 11)
  - storage, saleyards and markets (GPC 1310)
  - tourism and area promotion (GPC 1320).