
7A CORRECTIVE SERVICES ATTACHMENT

Definitions for the descriptors and indicators in this attachment are in section 7A.4. Unsourced information has been obtained from State or Territory Governments.

7A.1 Jurisdictions' comments

New South Wales Government comments

“ NSW is committed to being an active participant in the development and collection of national performance indicators for correctional services. This project, together with the benchmarking study commissioned by the Correctional Administrators, has provided jurisdictions with a solid foundation for examining best practice in corrections.

As part of NSW Corrective Services' commitment to public accountability, the Department is working closely with the State's Treasury and the Council on the Cost of Government, both of whom are examining the efficiency and effectiveness of state service providers.

In 1996–97, the Department's main focus remains the modernisation of correctional facilities and an improvement in the provision of correctional services throughout NSW. Planning is nearing completion for the implementation of the reform initiatives announced last year. The planned closure of some historical correctional facilities has begun and other initiatives have gained momentum. These include:

- the commissioning of the new Metropolitan Remand and Reception Centre (MRRC), a 900 bed purpose-built correctional facility;
- a reassessment of the use of existing centres, providing an opportunity for further improvements in inmate management, in particular, the trend toward specialist therapeutic centres for special categories of inmates;
- the continuing assumption of responsibility from the Police Service, begun in previous years, for transporting inmates to court and their security while in court; and
- the commencement of the Home Detention program, a key element in the government's program aimed at diverting minor offenders away from full-time custody.

Thus, at a time of significant change in corrections in NSW, this Department has recorded for the third consecutive year a downward movement in the imprisonment rate for inmates in full time custody as well as an overall improvement in the escape rate. In community-based corrections, eight in ten offenders successfully completed community supervision orders.

In 1997, the definitions and counting rules used for the national data collection were further refined to ensure greater consistency and reliability. Nevertheless, caution should be exercised when comparing indicators across jurisdictions.”

Victoria Government comments

“ The correctional services system in Victoria underwent fundamental change during 1996–97 with the opening of two privately owned and operated prisons and the decommissioning of some of the old government facilities. A third private facility will be opened in late 1997.

Victoria’s performance in 1996–97 generally compares favourably with both the previous year’s outcomes as well as with the current year’s national results. Victoria again performed better than most of the other jurisdictions on the key effectiveness indicators of escape rates, prisoner deaths in custody, prison utilisation, the percentage of prisoners returning to custody and percentage of community supervision orders successfully completed. Despite a decrease in the percentage of prisoners employed in Victoria from 1995–96, the result was still slightly above most other states. This was a good outcome as prisoner employment was one of the areas most affected by the large amount of movement which occurred in the Victorian prison system as part of the transition to the reconfigured system.

Although Victoria does not appear to have improved its position on the key efficiency indicator of costs per prisoner per day, this needs to be seen in the context that the costs shown include transition costs and accommodation services fees which in other states would be reflected in the cost of assets. Victoria welcomes moves to develop total cost indicators which would include a component for the cost of capital and enable valid comparisons of costs to be made between the jurisdictions. Victoria’s cost structure also needs to be considered in the light of its having the second lowest imprisonment rate in Australia and a correspondingly small prison population which restricts the scope for savings as a result of economies of scale. In addition, the total corrective services expenditure per head of adult population is lower in Victoria than any other State or Territory except for the ACT.

In the community supervision program, while the cost per offender per day in Victoria was comparatively high, Victoria also had the second highest result for both the number of hours worked and the number of work orders per offender. Victoria also had the highest reported percentage of offenders undertaking personal development courses as part of their orders. It should be noted that Victoria has the lowest rate of offenders per 100 000 adults and similar limits to possible economies of scale apply to the community supervision program as apply to the prison system.

While definitions and data integrity issues are still of concern in some areas of the collection, Victoria continues to support the on-going development of the national performance indicators and the benchmarking process.

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Queensland Government comments

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The Queensland Corrective Services Commission remains firmly committed to the Review of Commonwealth/State Service Provision and values highly the data which is being provided by the State and Territory corrective services agencies. The benefits of this cooperation are already flowing through by way of a range of other inter-jurisdictional projects including “best practice” studies.

1996–97 saw a further significant increase in the Queensland imprisonment rate from the record high of 123.5 per 100 000 adult population in 1995–96 to 137.6 in 1996–97. In total, the average daily prisoner population increased from 3122 in 1995–96 to 3563 in 1996–97. The commissioning of new cells slightly eased overcrowding from 109 per cent occupancy rate in 1995–96 to 103 per cent in 1996–97.

The financial data again shows Queensland to be a very cost effective provider of corrective services. Queensland recorded the lowest cost per prisoner per day for secure and open custody combined (\$119), secure custody (\$129) and equal lowest for open custody (\$58).

The Queensland total escape rate showed a considerable improvement down from 1.2 in 1995–96 to 0.50 (national rate 1.24). The secure custody rate dropped from 0.5 to 0.03 (national rate 0.16) while the open custody rate dropped from 6.4 to 3.40 (national rate 3.90). The death rate increased from 0.32 in 1995–96 to 0.36 but was below the national rate of 0.38.

The prison recidivism rate for Queensland fell from 31.6 per cent in 1995–96 to 23.35 per cent some 12 per cent better than the next lowest. While this may be viewed as a positive result, recidivism is a complex and problematic issue which is influenced by countless variables both within the Criminal Justice System and the wider social system (employment, health, education, policing etc).

The new assault rate data showed that Queensland prisons provide a relatively safe working environment for staff and a relatively safe living environment for prisoners. Queensland recorded 7.5 for prisoner on prisoner assaults (national rate 8.89) and 1.2 for prisoner on staff assaults (national rate 2.76) — the second lowest rates for both categories.

Queensland again recorded the lowest cost per community supervision offender of \$3.83 per day (national rate \$5.55) and a community supervision recidivism rate of 26.34 per cent (national rate 26.97).

The other key data items remained largely the same as 1995–96.

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Western Australia Government comments

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WA supports the development of national performance data but continues to have reservations about its comparability. WA will be an active participant in improving comparability in the future.

WA is Australia's largest State geographically, with community corrections serving many extremely remote locations throughout the State and prisons also detaining persons from these locations. The offender population is characterised by a significant over representation of Aboriginal people within the Corrective Services system. In 1996–97 Aboriginal people made up 34 per cent of the daily average number of persons held in prisons and 24 per cent of persons on community based supervision on 30 June 1996.

Nevertheless, significant reforms have been introduced in WA prisons to improve efficiency of operations to the extent that the cost per prisoner has been reduced to being one of the lowest in Australia.

The cost of community supervision in WA has increased, but this needs to be considered in the light of WA's dispersion and high level of Aboriginal offenders which significantly increase the costs of operation. There has also been a significant reduction in the number of persons being supervised for non payment of fines. The level of resources committed to supervising fine default offenders is very low in comparison to other offenders and removing these offenders from the equation distorts the unit cost per offender in comparison to other jurisdictions which retain a high number of offenders being supervised for fine default.

WA has maintained incentives to reduce the rate of imprisonment, these include the Sentencing Act with proscription of imprisonment of 3 months and less, magisterial review of sentences of imprisonment imposed by justices of the peace and the requirement to give written reasons for sentences of 12 months or less. In addition, community based sentencing options have been completely revised so that the court can tailor these orders to the specific circumstances of individual offenders. New options such as the Intensive Supervision Order and Suspended Imprisonment are aimed at bridging the gap between former community orders such as probation and community service and the sanction of imprisonment.

WA's offender management strategies are being targeted at high risk offenders to provide program and non program intervention so as to address the causes of offending behaviour. The criminogenic needs of offenders will be continually reinforced and met through case management of offenders.

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South Australia Government comments

“ During 1996–97 the SA Department for Correctional Services has played a key role in the development of a Criminal Justice Strategic Framework. The process, sponsored by the Chief Executives Forum of Justice, involved stakeholders of the SA Criminal Justice System working collaboratively to identify strategic issues affecting the management of the System and to develop objectives and strategies to improve coordination and performance across the system. The Framework is expected to be endorsed early 1998, and to contribute to the enhanced performance of individual agencies through the alignment of key processes, directions and outputs.

The Department is committed to the concept of “Throughcare” for offenders; the delivery of ‘seamless’, targeted services to offenders within and between prisons, community custody and community supervision. To this end a pilot Case Management process was introduced into one prison during 1996–97, with positive results; it is expected that the process will be further expanded across the correctional system during 1997–98.

In line with the concept of “Throughcare”, considerable emphasis has been placed on the delivery of ‘core’ programs which address specific offence-related behaviour; of particular note is the establishment of the Cognitive Skills training program. This intensive 70-hour program aims to increase the cognitive development of offenders. To date 35 ‘coaches’, made up of custodial and social work staff, have been trained in the delivery of this program, and preliminary feedback from participants and staff has been positive. Long term evaluation will be conducted into recidivism rates for participants who successfully complete the program; overseas studies have indicated a marked reduction in participant recidivism.

PRIME SA (Prison Rehabilitative Industries and Manufacturing Enterprise) has continued its trend in sales growth with a 10 per cent increase in sales revenue during 1996–97. PRIME SA plays a major role in preparing prisoners for post-release employment and hence contributes to the Department’s efforts in reducing recidivism. Offenders who maintain employment upon release are less likely to re-enter the correctional system.

The completion rate of community supervision continues to be of concern; the Department manages a high proportion of fine option undertakings within this category (73 per cent of all new orders commenced), and research has shown that these are contributing greatly to the rate of non completion. A current inter-agency review of the process of fine and expiation fee collection, and the proposed shift in its focus from a criminal to a civil matter, is likely to result in a greatly reduced number of undertakings presented to the Department.

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Tasmania Government comments

“ Tasmania has continued to work with other jurisdictions to expand and refine the national indicators. The availability of nationally comparable data is proving to be a strong catalyst to reviewing the way systems are managed.

Tasmania has had the lowest prison utilisation rate in Australia for a number of years due to the long term reduction in the rate of imprisonment through a period when other States have encountered large increases. Tasmania's prison population peaked in 1971. The increase in use of community based sentencing options has been largely responsible for the reducing prison population. No extra prisoner accommodation has been required for some years. The ageing buildings forming the Risdon Prison complex have been kept in use with some sections taken out of commission to reduce costs.

The closure of the medium security prison in February 1997 was a further step in this direction to improve efficiency. There was a resultant improvement in the prisoner to staff ratio but it remains slightly higher than the national average.

Tasmania experiences significant variations between the highest and lowest number of persons in prison during a year. The variation was 22 per cent of the daily average in 1996–97. Sufficient resources must be available to meet these unpredictable fluctuations. This is a scale factor affecting the State which limits the extent to which operational efficiencies can be achieved.

The daily cost per prisoner has been contained to \$148.80. Although this is an increase from \$140.62 in the previous year, increases in workers' compensation premiums (which are largely based on actual costs over the past three years), accounted for an increase of \$9 in this daily cost. Recurrent costs excluding the workers compensation premiums would thus otherwise have shown a reduction. Substantial inroads made into the reduction of workers compensation claims in 1996–97 through better management practices should result in lower premiums in future years.

A reduction occurred in the level of involvement in education and training as a direct result of uncertainty among prisoners created through the closure of the medium security prison. This was a temporary setback as interest and participation has since returned to its previous level and should continue.

Community supervision in Tasmania continues to be a cost effective alternative option to imprisonment. Whilst Tasmania has one of the lowest imprisonment rates in Australia, the use of community supervision is well above the national average. At the same time, the daily cost per offender of \$4.66 is well below the national average of \$5.69 per day.

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Australian Capital Territory Government comments

“ The process for collecting and reporting national corrections performance measures is improving each year. Whilst some data definitions require further clarification, problems are being progressively resolved by the National Corrections Advisory Group (NCAG), which reports to the annual Corrections Administrators Conference, on this and other statistical matters.

In this report, prisoner data provided by the ACT takes into account prisoners held in NSW and those in the Belconnen Remand Centre (BRC), unless otherwise stated. The cost of managing all ACT prisoners must be included to assist in benchmarking our costs with those of other jurisdictions. The fact that we contract to another government agency is no different to the situation in jurisdictions which contract to private providers. Comparisons should be made between the cost of the existing system and costs which would be incurred if we build a prison in the ACT. Some significant results for the ACT include:

- The system wide cost to accommodate ACT prisoners, whilst high at \$170.98 per prisoner day, was slightly less than costs in Victoria (at \$172.13 per prisoner day) and the NT (at \$176.00 per prisoner day). The national average cost was \$144.32 per prisoner day.
 - The cost per ‘offender day’ of supervising offenders on probation, parole and community service orders was high in the ACT at \$8.01, but was slightly lower than the cost in Victoria (at \$8.04) and considerably lower than the cost in the NT (at \$11.62). However, jurisdictional differences between the type of offenders on community based orders and management practices need to be understood before valid comparisons can be made.
 - The imprisonment rate for the ACT was 60.6 per 100 000 adults (this equates to an average daily ACT prisoner number of 143). This remains the lowest imprisonment rate in Australia although it represents a significant increase over previous years (that is, 39.6 per 100 000 adults in 1994–95 and 48.5 per 100 000 adults in 1995–96). The national average was 120 prisoners per 100 000 adults in 1996–97.
 - The ACT reported the lowest number of ‘out of cell hours’ for the BRC compared with secure facilities in other jurisdictions. However, it would be more appropriate to report against high security remand facilities only.
 - The ACT reported the second highest successful completion rate for community based orders. The ACT also had the lowest (community based) offender to operational staff ratio in Australia at 29.2 offenders per operational staff member (the Australian average was 55.3).
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Northern Territory Government comments

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The NT continues to support the exercise of inter-jurisdictional comparisons and has expanded it further into a benchmarking exercise.

The NT is close to best practice in most effectiveness indicators, including having the best escape, death and assault effectiveness rates in the nation. The NT has improved its occupancy rates with the construction of the Alice Springs Correctional Centre.

The NT continues to be challenged by issues relating to the unique characteristics of the territory and its population (including its scale, climate, location and isolation of population centres, small population size and its large Aboriginal constituent). This generally results in higher costs for service delivery, which is accepted by the Grants Commission, and is reflected in the Northern Territory's results for the efficiency indicators. The efficiency indicators related to staff-to-prisoner ratios for the NT are of best practice.

It is pleasing to note that Indigenous imprisonment rates continue to remain lower than the national average, which results in the over-representation rates being amongst the lowest in Australia.

The Community Custody and Open Prison Security costs for the NT are nominal only and in the 1997–98 collection, these costs will be more realistic. Problems exist in isolating the real costs, which would probably be considerably higher than those identified.

The NT will continue to strive to improve service delivery and meet best practice in all effectiveness and efficiency indicators within the challenging and rewarding environment it operates.

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7A.2 All jurisdictions' data

Table 7A.1: Recurrent expenditure by type of detention or sanction, 1996–97 (\$'000)

| | NSW | Vic | Qld | WA | SA | Tas | ACT | NT | Aust |
|-----------------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|------------------|
| Prisons | 376 829 | 155 686 | 159 750 | 113 809 | 80 335 | 14 765 | 8 951 | 35 133 | 945 258 |
| Community supervision | 28 851 | 20 730 | 20 914 | 13 588 | 11 912 | 3 003 | 1 586 | 5 059 | 105 643 |
| Community custody | 839 | na | 11 362 | na | 857 | na | na | 255 | 13 313 |
| Total | 406 519 | 176 416 | 192 026 | 127 397 | 93 104 | 17 768 | 10 537 | 40 447 | 1 064 214 |

Table 7A.2: Recurrent expenditure per head of adult population, 1996–97 (\$)

| | NSW | Vic | Qld | WA | SA | Tas | ACT | NT | Aust |
|---------------------|-------|-------|-------|-------|-------|------|-------|--------|-------|
| Corrective services | 85.02 | 44.33 | 74.14 | 94.23 | 81.11 | 49.8 | 44.51 | 319.76 | 75.46 |

Table 7A.3: Offenders by type of detention, 1996–97 (number)

| | NSW | Vic | Qld | WA | SA | Tas | ACT | NT | Aust |
|-----------------------|---------------|--------------|---------------|--------------|--------------|--------------|------------|--------------|---------------|
| Prisons | 6 323 | 2 478 | 3 563 | 2 231 | 1 475 | 272 | 143 | 541 | 16 921 |
| Community custody | 18 | 0 | 359 | 0 | 108 | 0 | 0 | 47 | 532 |
| Community supervision | 14 578 | 7 063 | 14 966 | 4 659 | 7 381 | 1 765 | 542 | 1 192 | 52 146 |
| Periodic detention | 1 562 | — | — | — | — | — | 61 | — | 1 623 |
| Total | 22 481 | 9 541 | 18 888 | 6 890 | 8 964 | 2 035 | 640 | 1 780 | 71 219 |

— not applicable.

Table 7A.4: Offenders held in each type of detention, 1996–97 (Offenders per 100 000 adults) ^{a,b}

| | NSW | Vic | Qld | WA | SA | Tas | ACT ^c | NT | Aust |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|----------------|--------------|
| Prisons | 132.2 | 70.6 | 137.6 | 165.0 | 128.5 | 75.6 | 60.6 | 427.7 | 120.0 |
| Community custody | 0.4 | 0.0 | 13.9 | 0.0 | 9.4 | 0.0 | 0.0 | 37.2 | 3.8 |
| Community supervision ^d | 304.8 | 201.1 | 577.8 | 344.6 | 643.0 | 494.7 | 228.9 | 942.4 | 396.7 |
| Periodic detention ^e | 32.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25.6 | 0.0 | 11.5 |
| Total | 470.2 | 271.7 | 729.3 | 509.6 | 780.9 | 570.4 | 270.5 | 1 407.2 | 505.0 |

a Based on average daily offender numbers in 1996–97.

b Victoria, WA, Tasmania and the ACT did not use community custody as a sentencing option.

c The ACT rate included prisoners held in NSW prisons.

d The NSW policy of allowing termination of community supervision orders prior to expiry of the order when program goals have been achieved, leads to a relative underestimate of persons serving community supervision orders in NSW.

e Only NSW and the ACT used periodic detention as a sentencing option.

Table 7A.5: Imprisonment rates for indigenous people, June 1997 (indigenous prisoners per 100 000 indigenous adults)^a

| | NSW ^b | Vic | Qld | WA | SA | Tas | ACT ^c | NT | Aust ^d |
|---------|------------------|---------|---------|-------|---------|-------|------------------|---------|-------------------|
| Prisons | 1 992.2 | 1 042.1 | 1 731.8 | 2 674 | 2 019.7 | 391.6 | 985.7 | 1 429.4 | 1 822.3 |

a The indigenous population imprisonment rate is based on prisoner numbers as at June 1997.

b Indigenous prisoner numbers for NSW were not available for the month of June 1997. The numbers for May 1997 were substituted for NSW and Australia.

c The number of indigenous prisoners sentenced in the ACT and held in NSW prisons has been subtracted from the NSW figures and added to the relevant ACT remainder figures to provide total figures for the ACT.

Source: NCSSU (ABS) 1997

Table 7A.6: Imprisonment rates, 1983 to 1997 (prisoners per 100 000 adults)^a

| | NSW | Vic | Qld | WA | SA | Tas | ACT ^b | NT | Aust |
|------|-------|------|-------|-------|-------|------|------------------|-------|-------|
| 1983 | 90.3 | 63.9 | 95.2 | 155.9 | 82.0 | 74.2 | na | 294.5 | 89.1 |
| 1984 | 89.2 | 66.3 | 98.6 | 148.8 | 69.6 | 75.1 | na | 294.3 | 88.2 |
| 1985 | 87.5 | 63.6 | 104.8 | 146.5 | 68.9 | 74.6 | na | 309.9 | 87.8 |
| 1986 | 95.0 | 62.8 | 110.3 | 151.4 | 75.4 | 79.1 | na | 368.4 | 92.9 |
| 1987 | 96.3 | 62.5 | 117.7 | 150.8 | 80.0 | 81.9 | na | 406.9 | 95.4 |
| 1988 | 98.1 | 63.8 | 117.5 | 147.9 | 78.4 | 89.2 | na | 384.0 | 96.0 |
| 1989 | 101.9 | 68.1 | 116.0 | 135.5 | 77.9 | 76.9 | na | 363.0 | 96.6 |
| 1990 | 115.0 | 69.8 | 106.6 | 138.9 | 81.5 | 70.1 | na | 351.3 | 100.4 |
| 1991 | 129.3 | 69.1 | 101.5 | 152.3 | 87.2 | 70.8 | na | 394.5 | 106.4 |
| 1992 | 134.2 | 66.9 | 94.9 | 155.3 | 97.2 | 76.1 | na | 397.8 | 107.7 |
| 1993 | 135.9 | 66.8 | 89.0 | 150.0 | 101.5 | 74.5 | 40.7 | 373.4 | 106.8 |
| 1994 | 137.9 | 73.9 | 94.6 | 165.1 | 108.7 | 71.9 | 40.7 | 384.6 | 113.0 |
| 1995 | 135.9 | 71.8 | 109.2 | 164.8 | 118.6 | 74.2 | 39.6 | 393.9 | 114.8 |
| 1996 | 133.3 | 69.9 | 123.5 | 168.9 | 122.9 | 75.3 | 48.5 | 377.4 | 117.0 |
| 1997 | 132.2 | 70.6 | 137.6 | 165.0 | 128.5 | 75.6 | 60.6 | 427.7 | 120.0 |

na not available.

^a Based on average daily prisoner numbers in 1996–97.

^b The ACT rate included ACT sentenced prisoners held in NSW prisons. Comparable data for the ACT were only available on a financial year basis and from 1992–93.

Sources: Walker, J & Sallom, S 1993; states and territories

Table 7A.7: Total prisoner escape rate, 1992–93 to 1996–97 (escapes per 100 prisoner years)

| | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>WA</i> | <i>SA</i> | <i>Tas</i> | <i>ACT^a</i> | <i>NT</i> | <i>Aust</i> |
|---------|------------|------------|------------|-----------|-----------|------------|------------------------|-----------|-------------|
| 1992-93 | 1.41 | 0.70 | 2.10 | 3.30 | 2.30 | 0.80 | 0.00 | 1.20 | 1.76 |
| 1993-94 | 1.71 | 0.63 | 1.40 | 3.20 | 2.30 | 1.20 | 0.00 | 2.50 | 1.74 |
| 1994-95 | 1.86 | 0.45 | 1.00 | 4.00 | 2.50 | 1.50 | 0.00 | 1.70 | 1.79 |
| 1995-96 | 2.54 | 0.53 | 1.20 | 3.00 | 1.30 | 0.70 | 0.00 | 0.60 | 1.81 |
| 1996-97 | 1.27 | 0.48 | 0.50 | 4.00 | 0.61 | 1.10 | 0.00 | 0.20 | 1.24 |

a The ACT had no escapes by prisoners held on remand in the ACT.

Table 7A.8: Escape rate of secure prisoners, 1992–93 to 1996–97 (escapes per 100 prisoner years)

| | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>WA</i> | <i>SA</i> | <i>Tas</i> | <i>ACT^a</i> | <i>NT</i> | <i>Aust</i> |
|---------|------------|------------|------------|-----------|-----------|------------|------------------------|-----------|-------------|
| 1992-93 | 0.07 | 0.20 | 0.93 | 0.50 | 0.87 | 0.00 | 0.00 | 0.30 | 0.38 |
| 1993-94 | 0.22 | 0.05 | 0.80 | 0.40 | 0.93 | 0.57 | 0.00 | 2.56 | 0.51 |
| 1994-95 | 0.09 | 0.00 | 0.17 | 0.23 | 0.64 | 0.00 | 0.00 | 1.25 | 0.20 |
| 1995-96 | 0.49 | 0.00 | 0.50 | 0.28 | 0.58 | 0.00 | 0.00 | 0.73 | 0.38 |
| 1996-97 | 0.30 | 0.05 | 0.03 | 0.20 | 0.24 | 0.00 | 0.00 | 0.00 | 0.16 |

a The ACT had no escapes by prisoners held on remand in the ACT.

Table 7A.9: Escape rate of open security prisoners, 1992–93 to 1996–97 (escapes per 100 prisoner years) ^a

| | NSW | Vic | Qld | WA | SA | Tas | NT | Aust |
|---------|------|------|-------|-------|-------|------|------|------|
| 1992-93 | 4.10 | 3.90 | 11.20 | 7.60 | 8.80 | 2.40 | 4.10 | 5.40 |
| 1993-94 | 3.60 | 3.00 | 5.70 | 7.80 | 7.80 | 2.50 | 2.10 | 4.50 |
| 1994-95 | 4.00 | 2.40 | 8.60 | 10.40 | 11.10 | 5.10 | 4.50 | 5.60 |
| 1995-96 | 4.80 | 2.80 | 6.40 | 7.60 | 5.60 | 2.50 | 0.00 | 5.20 |
| 1996-97 | 2.40 | 2.42 | 3.40 | 11.50 | 2.96 | 3.40 | 3.30 | 3.90 |

a ACT sentenced prisoners classified as open security were held in NSW prisons.

Table 7A.10: Prisoner death rates by all causes, 1996–97 (deaths per 100 prisoner years)

| | NSW | Vic | Qld | WA | SA | Tas | ACT | NT | Aust |
|-----------------------------------|------|------|------|------|------|------|------|------|------|
| All prisoners ^a | 0.46 | 0.20 | 0.36 | 0.40 | 0.47 | 0.37 | 0.00 | 0.00 | 0.38 |
| Indigenous prisoners ^b | 0.33 | 0.00 | 0.50 | 0.27 | 0.39 | 0.00 | 0.00 | 0.00 | 0.35 |

a Total prisoner deaths per 100 total prisoner years.

b Indigenous prisoner deaths per 100 indigenous prisoner years.

Table 7A.11: Prisoner death rates by natural causes, 1996–97 (deaths per 100 prisoner years)

| | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>WA</i> | <i>SA</i> | <i>Tas</i> | <i>ACT</i> | <i>NT</i> | <i>Aust</i> |
|-----------------------------------|------------|------------|------------|-----------|-----------|------------|------------|-----------|-------------|
| All prisoners ^a | 0.19 | 0.16 | 0.11 | 0.00 | 0.41 | 0.37 | 0.00 | 0.00 | 0.19 |
| Indigenous prisoners ^b | 0.00 | 0.00 | 0.25 | 0.00 | 0.39 | 0.00 | 0.00 | 0.00 | 0.14 |

a Total prisoner deaths per 100 total prisoner years.

b Indigenous prisoner deaths per 100 indigenous prisoner years.

Table 7A.12: Prisoner death rates by unnatural causes, 1996–97 (deaths per 100 prisoner years)

| | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>WA</i> | <i>SA</i> | <i>Tas</i> | <i>ACT^c</i> | <i>NT</i> | <i>Aust</i> |
|-----------------------------------|------------|------------|------------|-----------|-----------|------------|------------------------|-----------|-------------|
| All prisoners ^a | 0.24 | 0.04 | 0.25 | 0.40 | 0.07 | 0.00 | 0.00 | 0.00 | 0.21 |
| Indigenous prisoners ^b | 0.33 | 0.00 | 0.25 | 0.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.21 |

a Total prisoner deaths per 100 total prisoner years.

b Indigenous prisoner deaths per 100 indigenous prisoner years.

Table 7A.13: Prison assaults, 1996–97 (per cent)

| | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>WA</i> | <i>SA</i> | <i>Tas</i> | <i>ACT</i> | <i>NT</i> | <i>Aust</i> |
|----------------------|------------|------------|------------|-----------|-----------|------------|------------|-----------|-------------|
| Prisoner on prisoner | 12.65 | 10.49 | 7.50 | na | 7.50 | 10.30 | na | 5.90 | 8.89 |
| Prisoner on officer | 5.27 | 2.38 | 1.20 | na | 1.60 | 1.80 | na | 0.70 | 2.76 |

na not available.

Table 7A.14: Successful completion rate for community custody, 1992–93 to 1996–97 (per cent) ^a

| | NSW | Qld | SA | NT | Aust |
|---------|------|------|------|------|------|
| 1992-93 | na | 63.0 | 77.0 | 89.1 | 70.1 |
| 1993-94 | na | 61.1 | 81.4 | 87.0 | 70.1 |
| 1994-95 | na | 77.2 | 77.7 | 89.1 | 77.7 |
| 1995-96 | na | 78.8 | 73.8 | 85.9 | 77.7 |
| 1996-97 | 63.0 | 66.0 | 75.4 | 73.0 | 65.1 |

na not available.

^a Victoria, WA, Tasmania and the ACT did not use community custody as a sentencing option.

Table 7A.15: Successful completion rate community supervision 1992–93 to 1996–97 (per cent)

| | NSW | Vic | Qld | WA | SA | Tas | ACT | NT | Aust |
|---------|------|------|------|------|------|------|------|------|------|
| 1992-93 | na | 78.9 | 78.7 | 72.7 | 72.8 | 93.0 | na | 78.5 | 77.5 |
| 1993-94 | na | 79.6 | 74.5 | 70.2 | 66.1 | 94.5 | na | na | 74.1 |
| 1994-95 | na | 76.7 | 71.2 | 67.0 | 62.0 | 92.7 | na | 78.0 | 69.4 |
| 1995-96 | na | 76.1 | 68.8 | 65.9 | 60.9 | 91.2 | na | 76.1 | 72.6 |
| 1996-97 | 81.0 | 73.5 | 68.4 | 68.1 | 60.3 | 93.3 | 82.9 | 61.6 | 66.3 |

na not available.

Table 7A.16: Average out-of-cell hours by type of prisoner, 1996–97 (hours per prisoner per day)

| | NSW | Vic | Qld | WA | SA | Tas | ACT ^a | NT | Aust |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|
| Open | 15.1 | 14.9 | 15.6 | 12.9 | 16.3 | 14.7 | — | 16.0 | 14.9 |
| Secure | 11.0 | 10.6 | 11.6 | 11.7 | 9.7 | 10.7 | 9.0 | 10.7 | 11.0 |
| Total | 13.0 | 11.4 | 12.2 | 12.1 | 10.6 | 12.0 | 9.0 | 11.0 | 12.2 |

— not applicable.

a Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

Table 7A.17: Proportion of prisoners employed, 1996–97 (per cent)

| | NSW | Vic | Qld | WA | SA | Tas | ACT ^a | NT | Aust |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|
| Prison industries | 32.6 | 27.7 | 17.7 | 49.0 | 18.7 | 39.9 | 0.0 | 7.0 | 29.0 |
| Prison services | 34.2 | 41.3 | 49.9 | 18.0 | 30.2 | 17.7 | 0.0 | 37.0 | 35.9 |
| Community work | 0.0 | 0.9 | 2.2 | 3.0 | 7.4 | 4.8 | 0.0 | 8.0 | 1.7 |
| Total | 66.8 | 69.9 | 66.8 | 70.0 | 56.3 | 62.4 | 0.0 | 52.0 | 65.1 |

a Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

Table 7A.18: Proportion of prisoners enrolled in education and training, 1996–97 (per cent)

| | NSW | Vic | Qld | WA | SA | Tas | ACT ^a | NT | Aust |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|
| Vocational training | 11.7 | 39.0 | 20.1 | 15.0 | 8.7 | 19.9 | 0.0 | 1.0 | 17.6 |
| Secondary education | 0.0 | 2.3 | 9.3 | 6.0 | 2.0 | 2.2 | 0.0 | 2.0 | 3.4 |
| Tertiary education | 2.3 | 2.2 | 3.5 | 6.0 | 5.0 | 1.1 | 0.0 | 1.0 | 3.2 |
| Other training | 74.3 | 10.5 | 30.6 | 22.0 | 12.2 | 14.0 | 0.0 | 58.0 | 41.5 |
| Total | 88.4 | 54.0 | 63.5 | 49.0 | 27.8 | 37.2 | 0.0 | 62.0 | 65.6 |

a Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

Table 7A.19: Proportion of offenders on community supervision orders undertaking personal development courses, 1996–97 (per cent)

| | NSW | Vic | Qld | WA | SA | Tas | ACT | NT |
|----------------------|-----|------|-----|----|----|------|-----|-----|
| Personal development | na | 13.8 | na | na | na | 3.19 | 9.7 | 4.4 |

na not available.

Table 7A.20: System-wide prison cost, 1996–97 (\$ per prisoner day)

| | NSW ^a | Vic | Qld | WA | SA | Tas | ACT ^b | NT | Aust ^c |
|--------|------------------|--------|--------|--------|--------|--------|------------------|--------|-------------------|
| Open | 125.38 | na | 57.95 | na | 102.80 | 79.60 | na | 58.00 | nc |
| Secure | 165.36 | na | 129.08 | na | 157.69 | 181.30 | na | 182.00 | nc |
| Total | 145.31 | 172.13 | 119.06 | 139.75 | 150.13 | 148.80 | 171.49 | 176.00 | 144.52 |

na not available.

nc not calculable.

a NSW total cost included some costs not allocated to either open nor secure prisons.

b Included the cost of ACT prisoners held in remand in the ACT and ACT prisoners held in NSW prisons. The cost of remand prisoners only was \$274.83 per day.

c Victoria, WA and the ACT did not report separately on open and secure costs. Open and secure costs could not be calculated for Australia.

Table 7A.21: Cost of community custody, 1992–93 to 1996–97 (\$ per offender day) ^a

| | NSW ^b | Qld | SA | NT | Aust |
|---------|------------------|-------|-------|-------|-------|
| 1992-93 | 54.47 | 56.86 | 26.38 | 17.86 | 48.86 |
| 1993-94 | 38.92 | 64.92 | 19.66 | 25.70 | 53.18 |
| 1994-95 | 46.99 | 57.76 | 34.47 | 23.45 | 52.54 |
| 1995-96 | 49.96 | 87.89 | 20.55 | 15.20 | 68.37 |
| 1996-97 | 125.61 | 86.71 | 21.74 | 14.86 | 68.52 |

a Victoria, WA, Tasmania and the ACT did not use community custody as a sentencing option.

b NSW expanded its home detention scheme from a trial basis during 1996–97.

Table 7A.22: Cost of community supervision, 1996–97 (\$ per offender day)

| | NSW | Vic | Qld | WA | SA | Tas | ACT | NT | Aust |
|---------|------|------|------|------|------|------|------|-------|------|
| 1996-97 | 5.34 | 8.04 | 3.83 | 7.98 | 4.42 | 4.66 | 8.01 | 11.62 | 5.55 |

Table 7A.23: Prison capacity utilisation rates by type of custody, 1996–97 (per cent)

| | NSW | Vic | Qld | WA ^a | SA | Tas | ACT ^b | NT | Aust |
|--------------|-------------|-------------|--------------|-----------------|--------------|-------------|------------------|-------------|-------------|
| Open | 89.0 | 88.3 | 95.8 | 116.2 | 100.5 | 76.9 | — | 35.7 | 93.4 |
| Secure | 103.8 | 94.5 | 104.6 | 97.6 | 114.8 | 69.3 | 92.3 | 101.0 | 102.1 |
| Total | 96.3 | 93.3 | 103.2 | 103.1 | 112.6 | 71.6 | 92.3 | 91.7 | 99.0 |

— not applicable.

a The utilisation rate for WA, if calculated on the basis of the classification of the prison where the prisoner is held, rather than the classification of the prisoner regardless of where held, results in an open utilisation rate of 83.5 per cent and a secure utilisation rate of 111.4 per cent.

b Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

Table 7A.24: Open prison capacity utilisation rates 1992–93 to 1996–97 (per cent)

| | NSW | Vic | Qld | WA ^a | SA | Tas | ACT ^b | NT | Aust |
|---------|------|------|------|-----------------|-------|------|------------------|------|-------|
| 1992-93 | na | 90.6 | 95.7 | 110.9 | 81.3 | 80.1 | — | 97.0 | nc |
| 1993-94 | na | 94.9 | 95.6 | 132.8 | 86.5 | 74.3 | — | 95.0 | nc |
| 1994-95 | 96.6 | 86.3 | 90.3 | 130.0 | 93.5 | 73.4 | — | 66.0 | nc |
| 1995-96 | 94.6 | 88.4 | 83.5 | 125.4 | 89.5 | 74.9 | — | 56.0 | 101.0 |
| 1996-97 | 89.0 | 88.3 | 95.8 | 116.2 | 100.5 | 76.9 | — | 35.7 | 93.4 |

na not available.

— not applicable.

nc not calculable.

a WA, if calculated on the basis of the classification of the prison where the prisoner is held, rather than the classification of the prisoner regardless of where held, results in an open utilisation rate of 83.5 per cent in 1996–97.

b Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

Table 7A.25: Secure prison capacity utilisation rates 1992–93 to 1996–97 (per cent)

| | NSW | Vic | Qld | WA ^a | SA | Tas | ACT ^b | NT | Aust |
|---------|-------|-------|-------|-----------------|-------|------|------------------|-------|-------|
| 1992-93 | na | 92.7 | 92.1 | 86.6 | 103.5 | 56.0 | na | 110.5 | nc |
| 1993-94 | na | 100.0 | 100.7 | 93.8 | 98.9 | 55.8 | na | 115.4 | nc |
| 1994-95 | 98.9 | 96.9 | 108.2 | 93.7 | 112.5 | 59.1 | na | 122.8 | nc |
| 1995-96 | 101.2 | 95.2 | 114.0 | 96.0 | 110.3 | 62.7 | 88.9 | 126.5 | 104 |
| 1996-97 | 103.8 | 94.5 | 104.6 | 97.6 | 114.8 | 69.3 | 92.3 | 101.0 | 102.1 |

na not available.

nc not calculable.

a WA, if calculated on the basis of the classification of the prison where the prisoner was held, rather than the classification of the prisoner regardless of where they were held, results in a secure utilisation rate of secure 111.4 per cent in 1996–97.

b Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

Table 7A.26: Total prison capacity utilisation rates 1992–93 to 1996–97 (per cent)

| | NSW | Vic | Qld | WA ^a | SA | Tas | ACT ^b | NT | Aust |
|---------|------|------|-------|-----------------|-------|------|------------------|-------|-------|
| 1992-93 | na | 92.4 | 92.5 | 94.6 | 98.6 | 62.1 | 50.0 | 107.2 | nc |
| 1993-94 | na | 99.0 | 100.0 | 105.8 | 96.1 | 60.5 | 55.9 | 110.4 | nc |
| 1994-95 | 97.9 | 94.7 | 106.0 | 104.7 | 108.3 | 62.7 | 55.9 | 109.4 | nc |
| 1995-96 | 97.9 | 93.8 | 109.0 | 104.9 | 106.9 | 65.8 | 88.9 | 109.9 | 103.0 |
| 1996-97 | 96.3 | 93.3 | 103.2 | 103.1 | 112.6 | 71.6 | 92.3 | 91.7 | 99.0 |

na not available.

nc not calculable.

a WA, if calculated on the basis of the classification of the prison where the prisoner was held, rather than the classification of the prisoner regardless of where they were held, does not affect the total utilisation rate.

b Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

**Table 7A.27: Public prison prisoner and offender-to-total-staff ratios, 1996–97
(prisoners or offenders per staff member)**

| | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>WA^a</i> | <i>SA</i> | <i>Tas</i> | <i>ACT^b</i> | <i>NT</i> | <i>Aust</i> |
|--------------------------------|------------|------------|------------|-----------------------|-----------|------------|------------------------|-----------|-------------|
| Prisons ^c | 1.5 | 1.7 | 1.5 | 1.8 | 1.4 | 1.3 | 0.7 | 1.6 | 1.5 |
| Community supervision | 24.8 | 24.6 | 45.0 | 27.2 | 33.6 | 41.5 | 22.9 | 19.2 | 32.3 |
| Community custody ^d | 1.4 | — | 3.3 | — | 7.7 | — | — | 9.4 | 4.5 |

— not applicable.

a WA staff numbers were not directly comparable with those of the other jurisdictions.

b Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

c Government operated prisons only.

d Victoria, WA, Tasmania and the ACT did not use community custody as a sentencing option.

**Table 7A.28: Public prison prisoner and offender-to-operational-staff ratios, 1996–97 (prisoners or offenders
per staff member)**

| | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>WA^a</i> | <i>SA</i> | <i>Tas</i> | <i>ACT^b</i> | <i>NT</i> | <i>Aust</i> |
|--------------------------------|------------|------------|------------|-----------------------|-----------|------------|------------------------|-----------|-------------|
| Prisons ^c | 1.9 | 2.1 | 1.9 | 2.0 | 2.0 | 1.4 | 0.7 | 12.3 | 2.2 |
| Community supervision | 32.2 | 34.5 | 77.8 | 36.7 | 51.2 | 54.3 | 29.2 | 29.8 | 49.2 |
| Community custody ^d | 1.8 | — | 5.0 | — | 10.2 | — | — | 11.8 | 6.4 |

— not applicable.

a WA staff numbers were not directly comparable with those of the other jurisdictions.

b Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

c Government operated prisons only.

d Victoria, WA, Tasmania and the ACT did not use community custody as a sentencing option.

Table 7A.29: Public prison prisoner and offender-to-other-staff ratios, 1996–97 (prisoners or offenders per staff member)

| | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>WA^a</i> | <i>SA</i> | <i>Tas</i> | <i>ACT^b</i> | <i>NT</i> | <i>Aust</i> |
|--------------------------------|------------|------------|------------|-----------------------|-----------|------------|------------------------|-----------|-------------|
| Prisons ^c | 7.0 | 9.4 | 7.5 | 16.9 | 4.9 | 10.5 | 0.7 | 12.3 | 8.8 |
| Community supervision | 108.0 | 85.7 | 106.7 | 105.3 | 97.2 | 176.5 | 107.0 | 54.2 | 102.5 |
| Community custody ^d | 6.1 | — | 8.2 | — | 10.3 | — | — | 47.0 | 12.4 |

— not applicable.

a WA staff numbers were not directly comparable with those of the other jurisdictions.

b Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

c Government operated prisons only.

d Victoria, WA, Tasmania and the ACT did not use community custody as a sentencing option.

Table 7A.30: Value of assets for government owned and operated prisons, 1996–97 (\$'000 per prisoner)

| | <i>NSW</i> | <i>Vic</i> | <i>Qld</i> | <i>WA</i> | <i>SA</i> | <i>Tas</i> | <i>ACT^a</i> | <i>NT</i> | <i>Aust</i> |
|--------------|--------------|-------------|-------------|-----------|-------------|--------------|------------------------|-------------|-------------|
| Open | 152.9 | 52.3 | 51.0 | na | 53.3 | 62.6 | — | 47.6 | 103.9 |
| Secure | 165.1 | 67.2 | 81.0 | na | 97.8 | 208.6 | 82.6 | 68.0 | 96.4 |
| Total | 158.9 | 67.4 | 77.0 | na | 91.7 | 161.9 | 82.6 | 66.9 | 98.6 |

na not available.

— not applicable.

a Only remand prisoners were held in the ACT. Other ACT prisoners were held in NSW prisons.

Table 7A.31: Recidivism rate for prison custody, 1994–95 to 1996–97 (per cent)^a

| | NSW | Vic | Qld | WA | SA | Tas | NT | Aust |
|---------|------|------|------|------|------|------|------|------|
| 1994–95 | 33.5 | na | 36.0 | 53.1 | 44.1 | na | na | nc |
| 1995–96 | 35.2 | 33.3 | 31.6 | 53.0 | 45.4 | 37.5 | 33.9 | 37.4 |
| 1996–97 | 35.8 | 35.0 | 23.4 | 50.8 | 46.6 | 36.9 | 35.8 | 36.0 |

na not available.

nc not calculable.

a The ACT did not report on recidivism as it contracts NSW to provide prison facilities for ACT prisoners. ACT sentenced prisoners were included within NSW figures.

Table 7A.32: Recidivism rates for community custody and supervision, 1996–97 (per cent)

| | NSW | Vic | Qld | WA | SA | Tas | ACT | NT | Aust |
|------------------------------------|-----|-----|------|------|------|-----|-----|------|------|
| Community custody ^a | na | — | na | — | 32.3 | — | — | 26.8 | nc |
| Community supervision ^b | na | na | 26.3 | 24.3 | 31.2 | na | na | 16.2 | nc |

— not applicable.

na not available.

nc not calculable.

a NSW and Queensland did not report on recidivism for community custody. Victoria, WA, Tasmania and the ACT did not use this sentencing option.

b NSW, Victoria, Tasmania and the ACT did not report on recidivism for community supervision.

Table 7A.33: Categorisation of correctional sanctions

| <i>Jurisdictions</i> | <i>Prisons</i> | <i>Community custody</i> | <i>Community supervision</i> |
|----------------------|--|---|--|
| NSW | <ul style="list-style-type: none"> • secure prisons • open prisons • periodic detention | <ul style="list-style-type: none"> • front-end home detention program | <ul style="list-style-type: none"> • supervision • reparation eg community service, work order, supervised attendance centre order • fine substitution eg fine default/community service order • other orders excluding imprisonment eg bail supervision • post-prison orders eg parole, license, after care probation, partially suspended prison sentences, pre-release order |
| Victoria | <ul style="list-style-type: none"> • secure prisons • open prisons | | <ul style="list-style-type: none"> • intensive correction orders • community based orders • parole • community work orders • fine default orders |
| Queensland | <ul style="list-style-type: none"> • secure prisons • open prisons | <ul style="list-style-type: none"> • community custody centres • Work Outreach Camps (WORC) Program | <ul style="list-style-type: none"> • probation • Qld Commonwealth Recognisance • community service • fine option • intensive correction • prison/probation • parole • post prison home detention |

(cont.)

Table 13A.33: Categorisation of correctional sanctions (cont.)

| <i>Jurisdictions</i> | <i>Prisons</i> | <i>Community custody</i> | <i>Community supervision</i> |
|----------------------|--|--|---|
| WA | <ul style="list-style-type: none"> • secure prisons • open prisons | | <ul style="list-style-type: none"> • community based order (may include supervision, community service programs) • intensive supervision order (may include supervision curfew or programs) • parole • home detention (prison, bail, work release, work & development order) • community service order |
| SA | <ul style="list-style-type: none"> • secure prisons • open prisons | <ul style="list-style-type: none"> • post prison administrative home detention • bail home detention | <ul style="list-style-type: none"> • probation • parole • community service order • fine option community service • supervised bail |
| Tasmania | <ul style="list-style-type: none"> • secure prisons • open prisons | <ul style="list-style-type: none"> • not available | <ul style="list-style-type: none"> • supervision • parole • community service (work orders) • fine substitution (by community service orders) • wholly or partially suspended prison sentence |
| ACT | <ul style="list-style-type: none"> • secure • periodic detention | | <ul style="list-style-type: none"> • court ordered community service order • recognisance with supervision conditions (probation) • bail supervision • parole |
| NT | <ul style="list-style-type: none"> • imprisonment | <ul style="list-style-type: none"> • home detention | <ul style="list-style-type: none"> • court ordered community service order • probation • bail supervision • parole • fine default community service |

| | | | |
|--|--|--|-------|
| | | | order |
|--|--|--|-------|

7A.3 Single jurisdiction data

7A.3.1 New South Wales

Table 7A.34: NSW descriptors, prison, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Expenditure and staffing^a</i> | | | | | | |
| Total recurrent expenditure | \$'000 | 286 652 | 307 860 | 334 132 | 353 477 | 376 829 |
| Revenue from prison activities | \$'000 | 21 561 | 24 312 | 26 852 | 16 843 | 17 574 |
| Operational staff, public prisons (FTE) | No | 2 628 | 2 725 | 2 712 | 3 285 | 3 305 |
| Other staff, public prisons (FTE) | No | 1 447 | 1 360 | 1 417 | 882 | 904 |
| Total staff, public prisons (FTE) | No | 4 075 | 4 085 | 4 129 | 4 167 | 4 209 |
| <i>Assets</i> | | | | | | |
| Value of assets, open ^b | \$'000 | 269 585 | 402 409 | 405 896 | 413 635 | 518 961 |
| Value of assets, secure ^b | \$'000 | 643 216 | 595 707 | 579 898 | 575 565 | 556 879 |
| Total value of assets ^b | \$'000 | 912 801 | 998 116 | 985 794 | 989 200 | 1 075 840 |
| <i>Prisoner numbers</i> | | | | | | |
| Ave. Total Prisoner population | No | 6 181 | 6 422 | 6 278 | 6 291 | 6 323 |
| Ave. No Male, Non-Indigenous Open | No | 1 797 | 2 474 | 2 477 | 2 532 | 2 492 |
| Ave. No Male, Indigenous Open | No | 191 | 264 | 283 | 340 | 325 |
| Ave. No Female, Non-Indigenous Open | No | 68 | 67 | 77 | 107 | 111 |
| Ave. No Female, Indigenous Open | No | 7 | 8 | 12 | 22 | 21 |
| Ave. No Male, Non-Indigenous Secure | No | 3 474 | 2 944 | 2 783 | 2 645 | 2 643 |
| Ave. No Male, Indigenous, Secure | No | 400 | 437 | 436 | 461 | 515 |
| Ave. No Female, Non-Indigenous Secure | No | 204 | 186 | 161 | 140 | 170 |
| Ave. No Female, Indigenous Secure | No | 40 | 42 | 49 | 44 | 46 |

(cont.)

Table 7A.34: NSW descriptors, prison, 1992–93 to 1996–97 (cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Number of centres/capacity</i> | | | | | | |
| Number of prisons ^c | No | 31 | 29 | 29 | 30 | 32 |
| Useable prison capacity – open ^c | No | na | na | 2 949 | 3 172 | 3 312 |
| Useable prison capacity – secure ^c | No | na | na | 3 466 | 3 251 | 3 251 |
| Total useable prison capacity ^c | No | na | na | 6 415 | 6 423 | 6 563 |
| <i>Imprisonment rate</i> | | | | | | |
| Prisoners per 100 000 adult population | Ratio | 135.9 | 139.7 | 135.9 | 133.3 | 132.2 |

na not available.

a All financial, asset and staffing data in this table are for prisons and periodic detainees combined. Periodic detainees are adjusted by way of pro-rata (2/7ths).

b Figures for 1992–93 to 1994–95 have been revised from those provided in the 1997 Report.

c Relate to full time custody only.

Table 7A.35: NSW descriptors, Periodic detainees, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|-----------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Ave. No periodic detainees | No | 1 189 | 1 279 | 1 372 | 1 449 | 1 562 |
| Ave. No Male, Non-Indigenous | No | 1 096 | 1 159 | 1 222 | 1 286 | 1 366 |
| Ave. No Male, Indigenous | No | 32 | 44 | 54 | 60 | 76 |
| Ave. No Female, Non-Indigenous | No | 56 | 71 | 90 | 93 | 111 |
| Ave. No Female, Indigenous | No | 5 | 5 | 6 | 10 | 9 |
| No periodic detention centres | No | 10 | 11 | 12 | 11 | 13 |
| Useable detention capacity | No | 982 | 1 064 | 1 016 | 951 | 1 029 |
| Detainee imprisonment rate | Ratio | 24.9 | 26.7 | 28.7 | 30.3 | 32.7 |
| % Indigenous detainees | % | 3.1 | 3.8 | 4.4 | 4.8 | 5.4 |
| Escapes (absconds) | No | 6 | 5 | 8 | 7 | 9 |
| Assaults – detainees on detainees | No | 14 | 18 | 22 | 34 | 34 |
| Assaults by detainees on officers | No | 1 | 5 | 7 | 8 | 9 |
| % detainees employed | % | na | na | na | 57.0 | 52.0 |
| % employed in prison services | % | na | na | na | 3.8 | 7.7 |
| % employed in community work | % | na | na | na | 52.2 | 44.4 |

na not available.

Table 7A.36: NSW effectiveness, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Escape rate^{a,b}</i> | | | | | | |
| Open | Ratio | 4.07 | 3.63 | 4.00 | 4.80 | 2.40 |
| Secure | Ratio | 0.07 | 0.22 | 0.09 | 0.49 | 0.30 |
| Total | Ratio | 1.41 | 1.71 | 1.86 | 2.54 | 1.27 |
| <i>Assaults</i> | | | | | | |
| Assaults by prisoners on prisoners | Ratio | 8.5 | 12.1 | 11.2 | 11.3 | 12.7 |
| Assaults by prisoners on officers | Ratio | 4.5 | 6.4 | 7.0 | 5.8 | 5.3 |
| <i>Prisoner care^{a,c}</i> | | | | | | |
| Total prisoner deaths in custody | Ratio | 0.32 | 0.45 | 0.35 | 0.29 | 0.46 |
| Apparent unnatural deaths, Indigenous prisoners | Ratio | 0.00 | 0.13 | 0.26 | 0.23 | 0.33 |
| Apparent unnatural deaths, non- Indigenous prisoners | Ratio | 0.22 | 0.30 | 0.20 | 0.13 | 0.22 |
| Apparent natural deaths, Indigenous prisoners | Ratio | 0.31 | 0.40 | 0.26 | 0.12 | 0.00 |
| Apparent natural deaths, non- Indigenous prisoners | Ratio | 0.11 | 0.12 | 0.11 | 0.06 | 0.22 |
| Unknown cause of death, Indigenous prisoners | Ratio | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 |
| Unknown cause of death, non- Indigenous prisoners | Ratio | 0.00 | 0.02 | 0.02 | 0.07 | 0.04 |
| Weighted out of cell hours — Open | Hours | 11.7 | 11.9 | 11.3 | 13.5 | 15.1 |
| Weighted out of cell hours — Secure | Hours | 11.0 | 10.1 | 11.5 | 10.5 | 11.0 |
| Weighted out of cell hours — Total | Hours | 11.3 | 11.0 | 11.4 | 12.0 | 13.0 |
| Prison utilisation rates — Open | % | na | na | 96.6 | 94.6 | 89.0 |
| Prison utilisation rates — secure | % | na | na | 98.9 | 101.2 | 103.8 |
| Prison utilisation rates — Total | % | na | na | 97.9 | 97.9 | 96.3 |

(cont.)

Table 7A.36: NSW effectiveness, prisons, 1992–93 to 1996–97 (cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Personal development^a</i> | | | | | | |
| % enrolled — Vocational training | % | na | na | na | 9.7 | 11.7 |
| % enrolled — Secondary education | % | na | na | na | 0 | 0 |
| % enrolled — Tertiary education | % | na | na | na | 2.0 | 2.3 |
| % enrolled — Other training | % | na | na | na | 68.2 | 74.3 |
| % enrolled — Total | % | na | na | na | 79.9 | 88.4 |
| <i>Reparations^a</i> | | | | | | |
| Proportion employed — Industries | % | 17.1 | 22.0 | 32.2 | 38.0 | 32.6 |
| Proportion employed — Services | % | 14.6 | 19.1 | 28.1 | 43.0 | 34.2 |
| Proportion employed — Community Work | % | 0.2 | 2.2 | 2.7 | 3.0 | 0.0 |
| Proportion of total in work | | 31.9 | 43.3 | 63.0 | 84.0 | 66.8 |
| <i>Recidivism^a</i> | | | | | | |
| Repeat offenders within 2 years | % | na | na | 33.5 | 35.2 | 35.8 |
| na not available. | | | | | | |
| a Excludes periodic detainees | | | | | | |
| b Escapes | | | | | | |
| Open | No | 84 | 102 | 114 | 144 | 70 |
| Secure | No | 3 | 8 | 3 | 16 | 10 |
| c Deaths | | | | | | |
| Total prisoner deaths in custody | No | 20 | 29 | 22 | 18 | 29 |
| Apparent unnatural deaths, Indigenous | No | 0 | 1 | 2 | 2 | 3 |
| Apparent unnatural deaths, non- Indigenous | No | 12 | 17 | 11 | 7 | 12 |
| Apparent natural deaths, Indigenous | No | 2 | 3 | 2 | 1 | 0 |
| Apparent natural deaths, non- Indigenous | No | 6 | 7 | 6 | 3 | 12 |
| Unknown cause of death, Indigenous | No | 0 | 0 | 0 | 1 | 0 |
| Unknown cause of death, non- Indigenous | No | 0 | 1 | 1 | 4 | 2 |

Table 7A.37: NSW unit costs and productivity, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Recurrent exp./prisoner/day — Open ^{a,b} | \$ | 89.69 | 97.78 | 107.56 | 117.73 | 125.38 |
| Recurrent exp./prisoner/day — Secure ^{a,b} | \$ | 124.54 | 129.00 | 143.68 | 157.91 | 165.36 |
| Recurrent exp./prisoner/day — Total ^{a,b} | \$ | 111.81 | 114.38 | 126.13 | 137.46 | 145.31 |
| Assets/prisoner — Open ^a | \$'000 | 113.75 | 126.62 | 125.24 | 121.19 | 152.86 |
| Assets/prisoner — Secure ^a | \$'000 | 156.08 | 165.06 | 169.12 | 174.84 | 165.05 |
| Assets/prisoner — Total ^a | \$'000 | 140.63 | 147.06 | 147.8 | 147.53 | 158.94 |
| Prisoner/operational staff, public prisons ^c | Ratio | 2.3 | 2.3 | 2.3 | 1.9 | 1.9 |
| Prisoner/other staff, public prisons ^c | Ratio | 4.2 | 4.6 | 4.3 | 7.0 | 6.8 |
| Prisoner/total staff, public prisons ^c | Ratio | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |

a Includes periodic detainees on a 2/7th pro rata basis.

b These figures include overheads.

c The definition of operational and other staff changed in 1995–96.

Table 7A.38: NSW descriptors, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure less own source of revenue | \$'000 | 338 | 335 | 331 | 275 | 839 |
| Total recurrent expenditure | \$'000 | 338 | 335 | 331 | 275 | 839 |
| Value of assets | \$'000 | 0 | 0 | 0 | 0 | 0 |
| Operational staff (FTE) | No | 4 | 4 | 4 | 4 | 10 |
| Other staff (FTE) | No | 1 | 0 | 0 | 0 | 3 |
| Total staff (FTE) | No | 5 | 4 | 4 | 4 | 13 |
| Ave. persons on cc orders | No | 17.0 | 23.6 | 19.3 | 15.1 | 18.3 |
| Number of orders completed in a year | No | na | na | na | na | 27 |
| CC orders completed/100 000 adult population. | Ratio | na | na | na | na | 0.6 |
| Total CC orders/100 000 adult population | Ratio | 0.4 | 0.5 | 0.4 | 0.3 | 0.4 |

na not available.

Table 7A.39: NSW effectiveness, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Supervision and reparation</i> | | | | | | |
| CC orders revoked, all | % | na | na | na | na | 37 |
| CC orders successfully completed | % | na | na | na | na | 63 |
| Number of offenders taking approved personal development courses | No | na | na | na | na | na |
| Proportion offenders taking approved personal development courses | % | na | na | na | na | na |
| Number of hours worked in a year | Ratio | na | na | na | na | na |
| Number of work orders in a year/offender | Ratio | na | na | na | na | na |
| <i>Recidivism</i> | | | | | | |
| Community custody offenders returned to Corrections within 2 years | % | na | na | na | na | na |

na not available.

Table 7A.40: NSW unit costs and productivity, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97^a</i> |
|-----------------------------|--------------|----------------|----------------|----------------|----------------|----------------------------|
| Total costs/offender/day | \$ | 54.47 | 38.89 | 47.09 | 49.90 | 125.61 |
| Offenders/operational staff | Ratio | 4.3 | 5.9 | 4.8 | 3.8 | 1.8 |
| Offenders/total staff | Ratio | 3.4 | 5.9 | 4.8 | 3.8 | 1.4 |

a NSW's only community custody program moved from a pilot to a full program during 1996–97.

Table 7A.41: NSW descriptors, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure ^a | \$'000 | 27 162 | 31 264 | 29 647 | 30 900 | 28 441 |
| Value of assets | \$'000 | 0 | 0 | 0 | 2 856 | 1 840 |
| Operational staff (FTE) ^b | No | 464 | 459 | 466 | 415 | 453 |
| Other staff (FTE) | No | 41 | 42 | 42 | 156 | 135 |
| Total staff (FTE) | No | 505 | 501 | 508 | 571 | 588 |
| Ave. persons on CS orders | No | 13 675 | 13 064 | 12 624 | 13 022 | 14 578 |
| CS orders successfully completed ^c | No | na | na | na | na | 17 749 |
| CS orders completed/100 000 adult population ^c | Ratio | na | na | na | na | 371.2 |
| Ave. persons on CS orders per 100 000 adult population | Ratio | 300.7 | 284.3 | 273.4 | 275.9 | 304.9 |

na not available.

a Figures for 1992–93 to 1994–95 have been revised from those provided in the 1995 Report.

b 1995–96 data revised. Unable to revise previous years data.

c Data on community service orders were collected as 'persons' not 'orders' in previous years.

Table 7A.42: NSW Effectiveness, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Reparation/supervision</i> | | | | | | |
| CS orders revoked, all | % | na | na | na | na | 19.0 |
| CS orders successfully completed | % | na | na | na | na | 81.0 |
| Number taking approved personal development courses | No | na | na | na | na | na |
| Proportion offenders taking approved personal development courses | % | na | na | na | na | na |
| Number of hours worked in a year | Ratio | na | na | na | na | na |
| Number of work orders in a year/offender | Ratio | na | na | na | na | na |
| CS offenders returned to Corrections within two years | % | na | na | na | na | na |

na not available.

Table 7A.43: NSW unit costs, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|-----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day | \$ | 5.44 | 6.56 | 6.43 | 6.50 | 5.34 |
| Offenders/operational staff | Ratio | 29.5 | 28.5 | 27.1 | 31.4 | 32.2 |
| Offenders/total staff | Ratio | 27.1 | 26.1 | 24.9 | 22.8 | 24.8 |

7A.3.2 Victoria

Table 7A.44: Victoria prison descriptors, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Expenditure and staffing</i> | | | | | | |
| Total recurrent expenditure ^{a,b} | \$'000 | 126 055 | 121 471 | 136 074 | 148 397 | 155 686 |
| Revenue from prisons | \$'000 | 6 648 | 8 348 | 10 530 | 10 218 | 10 548 |
| Operational staff, public prisons | No | 1 198 | 1 106 | 1 290 | 1 249 | 1 106 |
| Other staff, public prisons | No | 415 | 486 | 358 | 275 | 243 |
| Total staff, public prisons | No | 1 612 | 1 592 | 1 648 | 1 524 | 1 349 |
| <i>Assets</i> | | | | | | |
| Value of assets, open ^c | \$'000 | na | na | 12 571 | 21 564 | 23 739 |
| Value of assets, secure ^c | \$'000 | na | na | 117 023 | 141 424 | 136 024 |
| Total value of assets ^c | \$'000 | na | na | 144 594 | 167 178 | 166 890 |
| <i>Prisoner numbers</i> | | | | | | |
| Ave. total prisoner population | | 2 271 | 2 521 | 2 456 | 2 432 | 2 478 |
| Ave. No male, non-Indigenous, Open ^d | No | 285 | 467 | 428 | 438 | 411 |
| Ave. No male, Indigenous Open | No | na | na | na | na | 12 |
| Ave. No female non-Indigenous, Open ^d | No | 24 | 32 | 26 | 27 | 30 |
| Ave. No female Indigenous, Open | No | na | na | na | na | 1 |
| Ave. No male non-Indigenous, Secure ^d | No | 1 871 | 1 922 | 1 911 | 1 871 | 1 821 |
| Ave. No male Indigenous, Secure | No | na | na | na | na | 102 |
| Ave. No female non-Indigenous, Secure ^d | No | 91 | 100 | 91 | 96 | 96 |
| Ave. No female Indigenous, Secure | No | na | na | na | na | 5 |
| <i>Number of centres</i> | | | | | | |
| Number of detention centres ^e | No | 15 | 15 | 15 | 15 | 18 |

(cont.)

Table 7A.44: Victoria prison descriptors, 1992–93 to 1996–97 (cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|----------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Capacity</i> | | | | | | |
| Useable prison capacity, Open | No | 341 | 526 | 526 | 526 | 514 |
| Useable prison capacity, Secure | No | 2 116 | 2 021 | 2 067 | 2 067 | 2 141 |
| Total useable prison capacity | No | 2 457 | 2 547 | 2 593 | 2 593 | 2 655 |
| <i>Imprisonment rate</i> | | | | | | |
| Prisoners per 100 000 population | Ratio | 66.8 | 73.9 | 71.8 | 69.9 | 70.6 |

na not available.

a Figures for 1995–96 have been revised from those provided in the 1997 Report.

b The 1996–97 figure includes accommodation fees paid to privately owned and operated prisons and is not directly comparable to figures for earlier years.

c The 'total value of assets' includes assets held by all cost centres but the numbers for 'value of assets, open' and 'value of assets, secure' include prison assets only.

d For years prior to 1996–97, non-Indigenous totals are totals of all prisoners, including Aboriginal and Torres Strait Islander prisoners.

e The 1996–97 figure represents the number of centres open at any time during the year. There were 13 centres in operation at 30 June 1997.

Table 7A.45: Victoria effectiveness, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Escape rate^a</i> | | | | | | |
| Open | Ratio | 5.18 | 3.21 | 2.42 | 2.80 | 2.42 |
| Secure | Ratio | 0.20 | 0.05 | 0.00 | 0.00 | 0.05 |
| Total | Ratio | 0.88 | 0.67 | 0.45 | 0.53 | 0.48 |
| <i>Assaults</i> | | | | | | |
| Assaults by prisoners on prisoners | % | na | na | na | 11.9 | 10.5 |
| Assaults by prisoners on officers | % | na | na | na | 1.9 | 2.4 |
| <i>Prisoner care</i> | | | | | | |
| Total prisoner deaths in custody ^b | Ratio | 0.31 | 0.20 | 0.29 | 0.21 | 0.20 |
| Apparent unnatural deaths, Indigenous ^c | Ratio | na | na | na | na | 0.04 |
| Apparent unnatural deaths, non-Indig. ^c | Ratio | 0.22 | 0.12 | 0.24 | 0.08 | 0.16 |
| Apparent natural deaths, Indigenous ^c | Ratio | na | na | na | na | 0 |
| Apparent natural deaths, non-Indig. ^c | Ratio | 0.09 | 0.08 | 0.04 | 0.12 | 0.17 |
| Unknown cause of death - Indigenous ^c | Ratio | na | na | na | na | 0 |
| Unknown cause of death - non-Indig. ^c | Ratio | 0 | 0 | 0 | 0 | 0 |
| Total death rate | Ratio | 0.31 | 0.2 | 0.29 | 0.21 | 0.20 |
| Weighted out of cell hours — Open | Hours | 9.6 | 14.4 | 15.1 | 14.8 | 14.9 |
| Weighted out of cell hours — Secure | Hours | 10.8 | 10.2 | 10.2 | 10.4 | 10.6 |
| Weighted out of cell hours — Total | Hours | 10.7 | 10.9 | 11 | 11.3 | 11.4 |
| Prison utilisation rates — Open ^c | % | 90.6 | 94.9 | 86.3 | 88.4 | 88.3 |
| Prison utilisation rates — Secure ^c | % | 92.7 | 100 | 96.9 | 95.2 | 94.5 |
| Prison utilisation rates — Total | % | 92.4 | 99 | 94.7 | 93.8 | 93.3 |

(cont.)

Table 7A.45: Victoria effectiveness, prisons, 1992–93 to 1996–97 (cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Personal development</i> | | | | | | |
| % enrolled — Vocational training ^d | % | na | na | na | na | 39 |
| % enrolled — Secondary education ^d | % | na | na | na | na | 2.3 |
| % enrolled — Tertiary education ^d | % | na | na | na | na | 2.2 |
| % enrolled — Other training ^d | % | na | na | na | na | 10.5 |
| % enrolled — Total ^d | | na | na | na | na | 54 |
| <i>Reparations</i> | | | | | | |
| Proportion employed — Industries | % | 41.9 | 39.8 | 41.7 | 39.2 | 27.7 |
| Proportion employed — Services | % | 35.8 | 35.0 | 32.8 | 32.9 | 41.3 |
| Proportion employed — Community Work | % | 1.1 | 1.8 | na | 2.3 | 0.9 |
| Proportion employed — Total | | 78.8 | 76.6 | 74.5 | 74.4 | 69.9 |
| <i>Recidivism</i> | | | | | | |
| Prisoners returned to corrections within 2 years | % | na | na | na | 33.3 | 35.0 |

na not available.

a Escapes

| | | | | | | |
|--------|----|----|----|----|----|----|
| Open | No | 16 | 16 | 11 | 13 | 11 |
| Secure | No | 4 | 1 | 0 | 0 | 1 |
| Total | No | 20 | 17 | 11 | 13 | 12 |

In 1996–97, there were an additional 3 'escapes' of prisoners from unsupervised Community Custodial Permits.

b Deaths

| | | | | | | |
|---|----|---|---|---|---|---|
| Total prisoner deaths in custody | No | 7 | 5 | 7 | 5 | 5 |
| Apparent unnatural deaths, Indigenous | No | 1 | 0 | 0 | 0 | 0 |
| Apparent unnatural deaths, non-Indigenous | No | 4 | 3 | 6 | 2 | 1 |
| Apparent natural deaths, Indigenous | No | 0 | 1 | 0 | 0 | 0 |
| Apparent natural deaths, non-Indigenous | No | 2 | 1 | 1 | 3 | 4 |
| Unknown cause of death, Indigenous | No | 0 | 0 | 0 | 0 | 0 |
| Unknown cause of death, non-Indigenous | No | 0 | 0 | 0 | 0 | 0 |

c For years prior to 1996–97, non-Indigenous totals are totals of all prisoners, including Indigenous prisoners.

d Prisoners have been counted once for each level of training in which they were enrolled.

Table 7A.46: Victoria unit costs and productivity, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Recurrent exp./prisoner/day — Open ^{a,b} | \$ | na | na | na | 139.7 | na |
| Recurrent exp./prisoner/day — Secure ^{a,b} | \$ | na | na | na | 168.23 | na |
| Recurrent exp./prisoner/day — Total ^{a,b} | \$ | 152.07 | 132.01 | 151.79 | 162.79 | 172.13 |
| Assets/prisoner — Open ^c | \$'000 | na | na | 45.0 | 46.5 | 52.3 |
| Assets/prisoner — Secure ^c | \$'000 | na | na | 54.0 | 71.9 | 67.2 |
| Assets/prisoner — Total ^c | \$'000 | na | na | 59.0 | 67 | 67.3 |
| Prisoner/operational staff, public prisons | Ratio | 1.9 | 2.3 | 1.9 | 1.9 | 2.1 |
| Prisoner/other staff, public prisons | Ratio | 5.5 | 5.2 | 6.9 | 8.8 | 9.4 |
| Prisoner/total staff, public prisons | Ratio | 1.4 | 1.6 | 1.5 | 1.6 | 1.7 |

na not available.

a Figures for 1995-96 have been revised from those provided in the 1997 report.

b Includes overheads.

c Excludes overheads.

Table 7A.47: Victoria descriptors, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure | \$'000 | 16 614 | 16 391 | 17 818 | 17 971 | 20 730 |
| Value of assets | \$'000 | na | na | na | 6 848 | 3 452 |
| Operational staff (FTE) | No | 211 | 199 | 203 | 191 | 205 |
| Other staff (FTE) | No | 92 | 93 | 92 | 81 | 82 |
| Total staff (FTE) | No | 303 | 292 | 295 | 272 | 287 |
| Daily average CS orders | No | 7 534 | 7 463 | 7 030 | 6 952 | 7 063 |
| Number of CS orders completed in year | No | 10 356 | 14 569 | 17 358 | 16 052 | 19 092 |
| Orders completed per 100 000 adult population | Ratio | 304.6 | 427.1 | 507.5 | 461.6 | 386.6 |
| Ave. persons on CS orders per 100 000 adult population | Ratio | 221.6 | 218.8 | 205.5 | 199.9 | 201.1 |

na not available.

Table 7A.48: Victoria effectiveness, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Reparation/supervision</i> | | | | | | |
| CS orders revoked or breached ^a | % | 21.4 | 20.5 | 23.4 | 24.1 | 26.5 |
| CS orders successfully completed ^b | % | 78.6 | 79.5 | 76.6 | 75.9 | 73.5 |
| No taking personal development courses | No | 390 | 286 | 246 | 379 | 0 |
| Proportion offenders taking courses | % | 5.2 | 3.8 | 3.5 | 5.5 | 13.8 |
| Number of hours worked in a year | '000 hrs | na | na | 1 229 | 1 017 | 995 |
| Number of work orders in a year/offender | Ratio | na | na | 1.6 | 1.8 | 2.4 |
| <i>Recidivism</i> | | | | | | |
| CS offenders returned to Corrections within 2 years | % | na | na | na | na | na |

na not available.

a Orders classified as 'Revoked without fault' are not counted as either successful or unsuccessful for calculating the % of orders revoked or breached.

b Per cent of orders completed without breach action being initiated. Orders classified as 'Revoked without fault' are not counted as either successful or unsuccessful for calculating the % of orders successfully completed.

Table 7A.49: Victoria unit costs, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---------------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day ^a | \$ | 6.04 | 6.02 | 6.94 | 6.9 | 8.0 |
| Offenders/operational staff | Ratio | 35.7 | 37.5 | 34.6 | 36.4 | 34.5 |
| Offenders/total staff | Ratio | 24.9 | 25.6 | 23.8 | 25.6 | 24.6 |

a Includes overheads

7A.3.3 Queensland

Table 7A.50: Queensland prison descriptors, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Expenditure and staffing</i> | | | | | | |
| Total recurrent expenditure | \$'000 | 103 273 | 105 468 | 123 277 | 143 102 | 159 750 |
| Revenue from prison activities | \$'000 | 4 065 | 4 496 | 4 697 | 5 139 | 4 912 |
| Operational staff, public prisons (FTE) | No | 858 | 801 | 886 | 1203 | 1 346 |
| Other staff, public prisons (FTE) | No | 303 | 321 | 367 | 313 | 347 |
| Total staff, public prisons (FTE) | No | 1 161 | 1 122 | 1 253 | 1 516 | 1 693 |
| <i>Assets</i> | | | | | | |
| Value of assets, open | \$'000 | na | 12 310 | 22 424 | 23 388 | 26 457 |
| Value of assets, secure | \$'000 | na | 179 938 | 192 564 | 226 299 | 258 569 |
| Total value of assets | \$'000 | na | 192 248 | 214 988 | 249 687 | 285 026 |
| <i>Prisoner numbers</i> | | | | | | |
| Average Total Prisoner population | | 2 070 | 2 259 | 2 675 | 3 122 | 3 563 |
| Ave. No Male, non-Indigenous, Open ^a | | 242 | 261 | 280 | 389 | 388 |
| Ave. No Male, Indigenous, Open | | na | na | na | na | 98 |
| Ave. No Female, non-Indigenous, Open | | 0 | 0 | 0 | 0 | 10 |
| Ave. No Female, Indigenous, Open | No | na | na | na | na | 6 |
| Ave. No Male, non-Indigenous, Secure ^a | No | 1 747 | 1 910 | 2 294 | 2 612 | 2 235 |
| Ave. No Male, Indigenous, Secure | No | na | na | na | na | 669 |
| Ave. No Female, non-Indigenous, Secure ^a | No | 81 | 88 | 101 | 121 | 124 |
| Ave. No Female, Indigenous, Secure | No | na | na | na | na | 33 |
| <i>Number of centres</i> | | | | | | |
| Number of detention centres | No | 14 | 14 | 14 | 15 | 15 |

(cont.)

Table 7A.50: Queensland prison descriptors, 1992–93 to 1996–97
(cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Capacity</i> | | | | | | |
| Useable prison capacity — open | No | 253 | 273 | 310 | 466 | 524 |
| Useable prison capacity — secure | No | 1 985 | 1 985 | 2 214 | 2 397 | 2 927 |
| Total useable prison capacity | No | 2 238 | 2 258 | 2 524 | 2 863 | 3 451 |
| <i>Imprisonment rate</i> | | | | | | |
| Imprisonment rate per 100 000 adult population | Ratio | 89.0 | 94.6 | 109.2 | 124.3 | 137.6 |

a For years prior to 1996–97, non-Indigenous totals are totals of all prisoners, including Aboriginal and Torres Strait Islander prisoners.

Table 7A.51: Queensland effectiveness, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Escape rate^a</i> | | | | | | |
| Open | % | 11.16 | 5.75 | 8.57 | 6.43 | 3.39 |
| Secure | % | 0.93 | 0.80 | 0.17 | 0.48 | 0.03 |
| Total | % | 2.13 | 1.37 | 1.05 | 1.22 | 0.51 |
| <i>Assault rate</i> | | | | | | |
| Rate of assaults by prisoners on prisoners | % | 7.2 | 8.2 | 8.7 | 7.2 | 7.5 |
| Rate of assaults by prisoners on officers | % | 3.3 | 3.0 | 1.8 | 1.4 | 1.2 |
| <i>Prisoner care</i> | | | | | | |
| Total prisoner deaths in custody ^b | Ratio | 0.29 | 0.53 | 0.45 | 0.32 | 0.36 |
| Apparent unnatural deaths, Indig. | Ratio | na | na | na | na | 0.25 |
| Apparent unnatural deaths, non-Indig. ^{b,c} | Ratio | 0.29 | 0.35 | 0.41 | 0.29 | 0.25 |
| Apparent natural deaths, Indig. | Ratio | na | na | na | na | 0.25 |
| Apparent natural deaths, non-Indig. ^{b,c} | Ratio | 0.00 | 0.18 | 0.04 | 0.03 | 0.07 |
| Unknown cause of death, Indig. | Ratio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unknown cause of death, non-Indig. ^{b,c} | Ratio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

(cont.)

Table 7A.51: Queensland effectiveness, prisons, 1992–93 to 1996–97
(cont.)

| | <i>Units</i> | 1992–93 | 1993–94 | 1994–95 | 1995–96 | 1996–97 |
|---|--------------|---------|---------|---------|---------|---------|
| Weighted out of cell hours, Open | Hours | 15.7 | 15.7 | 15.8 | 15.5 | 15.6 |
| Weighted out of cell hours, Secure | Hours | 14.4 | 14.1 | 13.7 | 13.6 | 11.6 |
| Weighted out of cell hours, Total | Hours | 14.6 | 14.3 | 13.9 | 13.8 | 12.2 |
| Prison utilisation rates — Open | % | 95.7 | 95.6 | 90.3 | 83.5 | 95.8 |
| Prison utilisation rates — secure | % | 92.1 | 100.7 | 108.2 | 114 | 104.6 |
| Prison utilisation rates — Total | % | 92.5 | 100.0 | 106 | 109 | 103.2 |
| <i>Personal development</i> | | | | | | |
| % enrolled — Vocational training | % | na | na | na | 11.2 | 20.1 |
| % enrolled — Secondary | % | na | na | na | 8.5 | 9.3 |
| % enrolled — Tertiary | % | na | na | na | 3.2 | 3.5 |
| % enrolled — Other training | % | na | na | na | 32.5 | 30.6 |
| % enrolled — Total | % | na | na | na | 55.5 | 63.5 |
| <i>Reparations</i> | | | | | | |
| % employed — Industries | % | na | na | na | 22.4 | 17.68 |
| % employed — Services | % | na | na | na | 39.8 | 46.92 |
| % employed — Community Work | % | na | na | na | 1.3 | 2.16 |
| % employed — Total | % | na | na | na | 63.5 | 66.76 |
| <i>Recidivism</i> | | | | | | |
| Prisoners returning to corrections within 2 years | % | na | na | 36 | 31.6 | 23.35 |
| na not available. | | | | | | |
| a Escapes | | | | | | |
| Open | No | 27 | 15 | 24 | 25 | 17 |
| Secure | No | 17 | 16 | 4 | 13 | 1 |
| b Deaths | | | | | | |
| Apparent unnatural deaths, Indig. | No | 2 | 1 | 2 | 3 | 2 |
| Apparent unnatural deaths, non-Indigenous | No | 4 | 7 | 9 | 6 | 7 |
| Apparent natural deaths, Indig. | No | 0 | 2 | 0 | 0 | 2 |
| Apparent natural deaths, non-Indigenous | No | 0 | 2 | 1 | 1 | 2 |
| Unknown cause of death, Indig. | No | 0 | 0 | 0 | 0 | 0 |
| Unknown cause of death, non-Indigenous | No | 0 | 0 | 0 | 0 | 0 |
| Total deaths in custody | No | 6 | 12 | 12 | 10 | 13 |
| c For years prior to 1996-97, non-Indigenous totals are totals of all prisoners, including Aboriginal and Torres Strait Islander prisoners. | | | | | | |

Table 7A.52: Queensland unit costs and productivity, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Recurrent exp/prisoner/day, Open ^a | \$ | 48.6 | 52.4 | 59.3 | 73.4 | 57.9 |
| Recurrent exp/prisoner/day, Secure ^a | \$ | 148.35 | 137.78 | 134.09 | 133.01 | 129.08 |
| Recurrent exp/prisoner/day, Total ^a | \$ | 136.69 | 127.91 | 126.26 | 125.58 | 119.06 |
| Assets/prisoner, Open | \$'000 | na | 47 | 80 | 57 | 51 |
| Assets/prisoner, Secure | \$'000 | na | 90 | 80 | 70 | 81 |
| Assets/prisoner, Total | \$'000 | na | 85 | 80 | 68 | 77 |
| Prisoner/operational staff, public prisons | Ratio | 1.7 | 2.0 | 2.1 | 1.8 | 1.9 |
| Prisoner/other staff, public prisons | | 4.9 | 5.1 | 5.0 | 6.8 | 7.5 |
| Prisoner/total staff, public prisons | | 1.3 | 1.4 | 1.5 | 1.4 | 1.5 |

na not available.

a Includes overheads

Table 7A.53: Queensland descriptors, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure | \$'000 | 7 448 | 8 343 | 8 771 | 10 888 | 11 362 |
| Value of assets | \$'000 | na | 3 057 | 3 352 | 3 260 | 3 630 |
| Operational staff (FTE) | No | 40.6 | 46.4 | 47.8 | 65.8 | 71.9 |
| Other staff (FTE) | No | 22.4 | 22.6 | 19.8 | 44.6 | 43.4 |
| Total staff (FTE) | No | 63 | 69.1 | 67.6 | 110.4 | 115.3 |
| Total persons serving CC orders | No | 358.9 | 352.1 | 416.0 | 339.4 | 359.0 |
| Number of CC orders completed | No | 1 552 | 1 516 | 1 699 | 854 | 1 223 |
| Orders completed per 100 000 adult population | Ratio | 66.7 | 63.5 | 69.3 | 33.8 | 47.2 |
| Persons serving CC orders per 100 000 adult population | Ratio | 15.4 | 14.7 | 17.0 | 13.4 | 13.9 |

na not available.

Table 7A.54: Queensland effectiveness, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Supervision and reparation</i> | | | | | | |
| % CC orders revoked, charged with a new offence | % | 9.7 | 9.4 | 8.2 | 2.3 | na |
| % community custody orders revoked other reasons | % | 27.2 | 29.5 | 14.6 | 18.9 | 34.0 |
| % CC orders successfully completed | % | 63 | 61.1 | 77.2 | 78.8 | 66.0 |
| Offenders taking approved personal development courses | No | na | na | na | 77 | na |
| % offenders taking approved personal development courses | % | na | na | na | 22.7 | na |
| Hours worked in a year/offenders | Ratio | 865.9 | 651.3 | 509.5 | 500.3 | 462.4 |
| Work orders in a year/offender | Ratio | 1.1 | 1.5 | 1.5 | 1.4 | 1.0 |
| <i>Recidivism</i> | | | | | | |
| CC offenders returned to Corrections within 2 years ^a | % | — | — | — | — | — |

na not available.

— not applicable.

a These data are not applicable to the Queensland Community Custody program as offenders are not discharged direct from community custody. Community Custody offenders progress to Community Supervision prior to discharge.

Table 7A.55: Queensland unit costs and productivity, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---------------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day ^a | \$ | 56.86 | 64.92 | 57.76 | 87.89 | 86.71 |
| Offenders/operational staff | Ratio | 8.8 | 7.6 | 8.7 | 5.2 | 5.0 |
| Offenders/total staff | Ratio | 5.7 | 5.1 | 6.2 | 3.1 | 3.1 |

a Includes overheads

Table 7A.56: Queensland descriptors, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure | \$'000 | 16 773 | 18 029 | 19 243 | 20 069 | 20 914 |
| Value of assets | \$'000 | na | 692 | 544 | 4 061 | 3 303 |
| Operational staff (FTE) | No | 162.4 | 177.9 | 180.9 | 188.5 | 192.4 |
| Other staff (FTE) | No | 103.9 | 102.6 | 109 | 146.9 | 140.4 |
| Total staff (FTE) | No | 266.3 | 280.6 | 289.9 | 335.4 | 332.8 |
| Average daily persons serving CS orders | No | 14 540 | 15 147 | 14 187 | 14 998 | 14 966 |
| Number of CS orders completed in year | No | 21 400 | 27 200 | 28 900 | 24 600 | 26 629 |
| CS orders completed per 100 000 adult population | Ratio | 919.6 | 1 139.0 | 1 179.6 | 972.8 | 1 028.1 |
| Ave. persons serving CS orders per 100 000 adult population | Ratio | 624.8 | 634.3 | 579.1 | 593.1 | 577.8 |

na not available.

Table 7A.57: Queensland effectiveness, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Reparation/supervision</i> | | | | | | |
| Proportion CS orders revoked, all | % | 21.3 | 25.5 | 28.8 | 31.2 | 31.6 |
| Proportion CS orders successfully completed | No | 78.7 | 74.5 | 71.2 | 68.8 | 68.4 |
| Offenders taking approved personal development courses | No | na | na | na | na | na |
| % offenders taking approved personal development courses | % | na | na | na | na | na |
| Number of hours worked in a year | '000 | na | na | 1 072 | 1 165 | 1 245 |
| Number of work orders in a year/offender | Ratio | 1.1 | 1.2 | 1.3 | 2.2 | 2.4 |
| CS offenders returned to Corrections within 2 years | % | 23.5 | 27.0 | 27.2 | 24.5 | 26.34 |

na not available.

Table 7A.58: Queensland unit costs, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|-----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day | \$ | 3.16 | 3.26 | 3.71 | 3.67 | 3.83 |
| Offenders/operational staff | Ratio | 89.5 | 85.1 | 78.4 | 79.6 | 77.8 |
| Offenders/total staff | Ratio | 54.6 | 54.0 | 48.9 | 44.7 | 45.0 |

7A.3.4 Western Australia

Table 7A.59: WA prison descriptors, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Expenditure and staffing</i> | | | | | | |
| Total recurrent expenditure | \$'000 | 100 190 | 102 926 | 97 108 | 99 615 | 113 809 |
| Revenue from prisons | \$'000 | 2 737 | 3 340 | 3 336 | 3 410 | 4 448 |
| Operational staff, public prisons ^a | No | na | 1 256 | 1 159 | 1 292 | 1 099 |
| Other staff, public prisons ^a | No | na | 201 | 202 | 210 | 132 |
| Total staff, public prisons ^a | No | na | 1 457 | 1 361 | 1 502 | 1 230 |
| <i>Assets</i> | | | | | | |
| Value of assets, open | \$'000 | na | na | 35 850 | 12 716 | na |
| Value of assets, secure | \$'000 | na | na | 160 684 | 191 813 | na |
| Total value of assets | \$'000 | na | na | 196 534 | 204 529 | na |
| <i>Prisoner numbers</i> | | | | | | |
| Ave. Total Prisoner population | No | 1867.64 | 2099.29 | 2125.25 | 2237.02 | 2231.16 |
| Ave. No Male, non-Indigenous, Open | No | 444.61 | 499.49 | 492.31 | 477.89 | 433.81 |
| Ave. No Male, Indigenous, Open | No | 230.30 | 245.15 | 260.48 | 268.45 | 251.08 |
| Ave. No Female, non-Indigenous, Open | No | 21.06 | 39.00 | 31.46 | 39.22 | 35.10 |
| Ave. No Female, Indigenous, Open | No | 27.27 | 24.94 | 21.45 | 22.28 | 26.26 |
| Ave. No Male, non-Indigenous, Secure | No | 782.70 | 869.65 | 870.01 | 948.21 | 971.41 |
| Ave. No Male, Indigenous, Secure | No | 311.92 | 376.02 | 405.05 | 431.65 | 446.24 |
| Ave. No Female, non-Indigenous, Secure | No | 33.04 | 30.61 | 25.55 | 27.45 | 42.73 |
| Ave. No Female, Indigenous, Secure | No | 16.74 | 14.43 | 18.94 | 21.87 | 24.53 |
| <i>Number of centres</i> | | | | | | |
| Number of detention centres | No | 15 | 15 | 15 | 14 | 14 |

(cont.)

Table 7A.59: WA prison descriptors, 1992–93 to 1996–97 (cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|----------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Capacity</i> | | | | | | |
| Useable prison capacity — open | No | 652 | 609 | 620 | 644 | 642 |
| Useable prison capacity — secure | No | 1 322 | 1 376 | 1 409 | 1 488 | 1 522 |
| Total useable prison capacity | No | 1 974 | 1 985 | 2 029 | 2 132 | 2 164 |
| <i>Imprisonment rate</i> | | | | | | |
| Prisoners per 100 000 population | Ratio | 150.0 | 165.5 | 164.8 | 168.9 | 165.0 |

na not available.

a Head office staff have been excluded from 1996-97 figures.

Table 7A.60: WA effectiveness, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Escape rate^a</i> | | | | | | |
| Open | Ratio | 7.6 | 7.8 | 10.4 | 7.6 | 11.5 |
| Secure | Ratio | 0.5 | 0.4 | 0.2 | 0.3 | 0.2 |
| Total | Ratio | 3.3 | 3.2 | 4.0 | 3.0 | 4.0 |
| <i>Assault rates</i> | | | | | | |
| Assaults by prisoners on prisoners | % | na | na | na | na | na |
| Assaults by prisoners on officers | % | na | na | na | na | na |
| <i>Prisoner care</i> | | | | | | |
| Total prisoner deaths in custody ^b | % | 0.32 | 0.10 | 0.28 | 0.27 | 0.40 |
| Apparent unnatural deaths, Indig. | % | 0.00 | 0.00 | 0.00 | 0.13 | 0.27 |
| Apparent unnatural deaths, non-Indigenous | % | 0.31 | 0.00 | 0.28 | 0.13 | 0.47 |
| Apparent natural deaths, Indig. | % | 0.00 | 0.30 | 0.00 | 0.13 | 0.00 |
| Apparent natural deaths, non-Indigenous | % | 0.16 | 0.00 | 0.14 | 0.13 | 0.00 |
| Unknown cause of death, Indig. | % | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unknown cause of death, non-Indigenous | % | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Weighted out of cell hours, Open | Hours | 12.8 | 13.0 | 13.0 | 12.1 | 12.9 |
| Weighted out of cell hours, Secure | Hours | 11.9 | 12.0 | 11.9 | 11.9 | 11.7 |
| Weighted out of cell hours, Total | Hours | 12.2 | 12.3 | 12.3 | 12.0 | 12.1 |

(cont.)

Table 7A.60: WA effectiveness, prisons, 1992–93 to 1996–97 (cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Prison utilisation rates — Open | % | 110.9 | 132.8 | 130 | 125.4 | 116.2 |
| Prison utilisation rates — secure | % | 86.6 | 93.8 | 93.7 | 96.0 | 97.6 |
| Prison utilisation rates — Total | % | 94.6 | 105.8 | 104.7 | 104.9 | 103.1 |
| <i>Personal development</i> | | | | | | |
| % enrolled — Vocational training | % | na | na | na | na | 15 |
| % enrolled — Secondary education | % | na | na | na | na | 6 |
| % enrolled — Tertiary education | % | na | na | na | na | 6 |
| % enrolled — Other training | % | na | na | na | na | 22 |
| % enrolled — Total | | na | na | na | 36.3 | 49 |
| <i>Reparations</i> | | | | | | |
| Proportion employed — Industries | % | na | na | na | na | 49 |
| Proportion employed — Services | % | na | na | na | na | 18 |
| Proportion employed — Community Work | % | na | na | na | na | 3 |
| Proportion employed — Total | % | na | na | na | 80.4 | 70 |
| <i>Recidivism</i> | | | | | | |
| Prisoners returned to Corrections within 2 years | % | 43.9 | 48.7 | 53.1 | 53.0 | 50.8 |
| na not available. | | | | | | |
| a Escapes | | | | | | |
| Open | No | 55 | 63 | 84 | 61 | 86 |
| Secure | No | 6 | 5 | 2 | 5 | 3 |
| b Deaths | | | | | | |
| Apparent unnatural deaths, Indigenous | No | 0 | 0 | 0 | 1 | 2 |
| Apparent unnatural deaths, non-Indigenous | No | 4 | 0 | 4 | 2 | 7 |
| Apparent natural deaths, Indigenous | No | 0 | 2 | 0 | 1 | 0 |
| Apparent natural deaths, non-Indigenous | No | 2 | 0 | 2 | 2 | 0 |
| Unknown cause of death, Indigenous | No | 0 | 0 | 0 | 0 | 0 |
| Unknown cause of death, non-Indigenous | No | 0 | 0 | 0 | 0 | 0 |

Table 7A.61: WA unit costs and productivity, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Recurrent exp./prisoner/day, Open ^a | \$ | 69.94 | 63.31 | 60.38 | 88.45 | na |
| Recur. exp./prisoner/day Secure ^a | \$ | 112.21 | 119.48 | 108.99 | 140.54 | na |
| Recurrent exp./prisoner/day, Total | \$ | 146.97 | 134.69 | 125.54 | 122.00 | na |
| Assets/prisoner — Open | \$'000 | na | na | 45 | 16 | na |
| Assets/prisoner — Secure | \$'000 | na | na | 121 | 134 | na |
| Assets/prisoner — Total | \$'000 | na | na | 93 | 91 | na |
| Prisoner/operational staff, public prisons | Ratio | na | 1.7 | 1.8 | 1.7 | 2.0 |
| Prisoner/other staff, public prisons | Ratio | na | 10.5 | 10.5 | 10.7 | 16.9 |
| Prisoner/total staff, public prisons | Ratio | na | 1.4 | 1.6 | 1.5 | 1.8 |

na not available.

a Data for both open and secure exclude overheads for 1992–93 to 1994–95.

Table 7A.62: WA descriptors, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure | \$'000 | 10 355 | 12 384 | 12 181 | 12 030 | 13 588 |
| Value of assets | \$'000 | na | na | na | na | na |
| Operational staff (FTE) ^a | No | na | 134.46 | 138.71 | 127.5 | 127 |
| Other staff (FTE) ^a | No | na | 45.0 | 44.0 | 51.1 | 44.3 |
| Total staff (FTE) ^a | No | na | 179.46 | 182.71 | 179 | 171.26 |
| Average daily persons serving CS orders ^b | No | 5 425 | 5 458 | 5 132 | 4 433 | 4 659 |
| No of CS orders completed in year ^b | No | 19 847 | 19 565 | 13 919 | 6 741 | 7 510 |
| No completed CS orders per 100 000 population | Ratio | 1 594.0 | 1 546.9 | 1 083.0 | 500.9 | 555.5 |
| Ave. daily CS orders per 100 000 population ^a | Ratio | 435.7 | 431.3 | 398.6 | 333.8 | 344.6 |

na not available.

a Head office staff have been excluded from 1996–97 figures.

b In WA fine default legislation introduced in 1994–95 has reduced the number of offenders managed by community corrections from 13 394 in 1993–94 to 470 in 1995–96. This has impacted on the average daily persons serving CS orders and the number of orders.

Table 7A.63: WA effectiveness, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Reparation/supervision</i> | | | | | | |
| CS orders revoked, all | % | 27.3 | 29.8 | 33.0 | 34.1 | 31.9 |
| CS orders successfully completed | % | 72.7 | 70.2 | 67.0 | 65.9 | 68.1 |
| No taking approved personal development courses | No | na | na | na | na | na |
| Proportion offenders taking approved personal development courses | % | na | na | na | na | na |
| Number of hours worked in a year | Ratio | na | na | na | na | na |
| No of work orders in a year/offenders ^a | Ratio | 1.3 | 1.3 | 1.1 | 1.1 | 1.1 |
| <i>Recidivism</i> | | | | | | |
| CS offenders returned to Corrections within 2 years | % | 21.0 | 21.5 | 22.3 | 23.9 | 24.3 |

na not available.

a Number of work orders in a year/number of distinct offenders with work orders.

Table 7A.64: WA unit costs, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---------------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day ^a | \$ | 5.23 | 6.22 | 6.51 | 7.46 | 7.99 |
| Offenders/operational staff | Ratio | na | 40.6 | 37 | 34.7 | 36.7 |
| Offenders/total staff | Ratio | na | 30.4 | 28.1 | 24.7 | 27.2 |

na not available.

a In WA fine default legislation introduced in 1994–95 has reduced the number of offenders managed by community corrections from 13 394 in 1993–94 to 470 in 1995–96. Increases in unit costs in WA reflect the impact that fine default legislation has had on the number of offenders.

7A.3.5 South Australia

Table 7A.65: SA prison descriptors, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---------------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Expenditure and staffing</i> | | | | | | |
| Total recurrent expenditure | \$'000 | 65 689 | 69 378 | 68 602 | 71 897 | 80 335 |
| Revenue from prisons | \$'000 | 1 821 | 1 960 | 3 097 | 3 642 | 4 591 |
| Operational staff, public prisons | No | 820 | 863 | 766 | 724 | 683 |
| Other staff, public prisons | No | 322.0 | 326.6 | 293.0 | 260.3 | 282.2 |
| Total staff, public prisons | No | 1 142.4 | 1 189.9 | 1 059.0 | 984.6 | 965.2 |
| <i>Assets</i> | | | | | | |
| Value of assets, open | \$'000 | na | na | 21 062 | 8 268 | 10 814 |
| Value of assets, secure | \$'000 | na | na | 164 291 | 149 575 | 124 432 |
| Total value of assets | \$'000 | na | na | 194 067 | 157 843 | 135 246 |
| <i>Prisoner numbers</i> | | | | | | |
| Average total prisoner population | No | 1 126 | 1 211 | 1 342 | 1 404 | 1 475 |
| Average male, non-Indigenous, Open | No | 205 | 225 | 224 | 182 | 190 |
| Average male, Indigenous, Open | No | na | 19 | 19 | 14 | 13 |
| Average female non-Indigenous, Open | No | 0 | 0 | 0 | 0 | 0 |
| Average female, Indigenous, Open | No | na | 0 | 0 | 0 | 0 |
| Average male non-Indigenous, Secure | No | 862 | 722 | 824 | 915 | 964 |
| Average male Indigenous, Secure | No | na | 174 | 205 | 216 | 222 |
| Average female non-Indigenous, Secure | No | 59 | 56 | 54 | 58 | 63 |
| Average female Indigenous, Secure | No | na | 15 | 16 | 19 | 23 |
| <i>Number of centres</i> | | | | | | |
| Number of detention centres | No | 8 | 8 | 8 | 9 | 9 |

(cont.)

Table 7A.65: SA prison descriptors, 1992–93 to 1996–97 (cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|----------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Capacity</i> | | | | | | |
| Useable prison capacity – open | No | 0 | 282 | 260 | 219 | 202 |
| Useable prison capacity – secure | No | 890 | 979 | 979 | 1 094 | 1 108 |
| Total useable prison capacity | No | 1 142 | 1 261 | 1 239 | 1 313 | 1 310 |
| <i>Imprisonment rate</i> | | | | | | |
| Prisoners per 100 000 population | Ratio | 100.3 | 107.2 | 118.8 | 123.0 | 128.5 |

na not available.

Table 7A.66: SA effectiveness, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Escape rate^a</i> | | | | | | |
| Open | Ratio | 8.8 | 7.8 | 11.1 | 5.6 | 3.0 |
| Secure | Ratio | 0.9 | 0.9 | 0.6 | 0.6 | 0.2 |
| Total | Ratio | 2.3 | 2.3 | 2.5 | 1.3 | 0.6 |
| Assaults by prisoners on prisoners | Ratio | 6.3 | 4.9 | 6.0 | 6.4 | 7.7 |
| Assaults by prisoners on officers | Ratio | 3.6 | 3.9 | 3.9 | 2.0 | 2.1 |
| <i>Prisoner care</i> | | | | | | |
| Total prisoner deaths in custody ^b | Ratio | 0.40 | 0.50 | .52 | 0.43 | 0.47 |
| Apparent unnatural deaths, Indig. ^b | Ratio | 0 | 0 | .83 | 0.80 | 0.00 |
| Apparent unnatural deaths, non-Indig. ^b | Ratio | na | 0.40 | 0.18 | 0.26 | 0.08 |
| Apparent natural deaths, Indig. ^b | Ratio | 0 | 0 | 0.42 | 0.40 | 0.39 |
| Apparent natural deaths, non-Indig. ^b | Ratio | na | 0.20 | 0.18 | 0.00 | 0.41 |
| Unknown cause of death, Indig. ^b | Ratio | 0 | 0 | 0 | 0 | 0 |
| Unknown cause of death, non-Indig. | Ratio | 0 | 0 | 0 | 0 | 0 |
| Weighted out of cell hours, Open | Hours | 16.0 | 16.2 | 15.3 | 15.6 | 16.3 |
| Weighted out of cell hours, Secure | Hours | 9.3 | 9.2 | 10.6 | 10.5 | 9.7 |
| Weighted out of cell hours, Total | Hours | 10.5 | 10.6 | 11.4 | 11.1 | 10.6 |
| Prison utilisation rates — Open | % | 81.3 | 86.5 | 93.5 | 89.5 | 100.5 |
| Prison utilisation rates — Secure | % | 103.5 | 98.8 | 112.3 | 110.4 | 114.8 |
| Prison utilisation rates — Total | % | 98.6 | 96.0 | 108.3 | 106.9 | 112.6 |

(cont.)

Table 7A.66: SA effectiveness, prisons, 1992–93 to 1996–97 (cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Personal development^{c,d}</i> | | | | | | |
| % enrolled – Vocational training | % | na | na | na | 7.9 | 8.7 |
| % enrolled — Secondary education | % | na | na | na | 11.1 | 2.0 |
| % enrolled — Tertiary education | % | na | na | na | 7.4 | 5.0 |
| % enrolled — Other training | % | na | na | na | 1.7 | 12.2 |
| % enrolled — Total | | na | na | na | 28.4 | 27.8 |
| Reparations | | | | | | |
| Proportion employed — Industries | % | na | na | 23.5 | 25.2 | 18.7 |
| Proportion employed — Services | % | na | na | 30.7 | 28.8 | 30.2 |
| Proportion employed — Community | % | na | na | 0.9 | 2.7 | 7.4 |
| Proportion employed — Total | | na | na | 55.1 | 56.7 | 56.3 |
| Recidivism | | | | | | |
| Repeat offenders within 2 years | % | 42.7 | 43.6 | 44.1 | 45.4 | 46.6 |

na not available.

a Escapes

| | | | | | | |
|--------|----|----|----|----|----|---|
| Open | No | 18 | 19 | 27 | 11 | 6 |
| Secure | No | 8 | 9 | 7 | 7 | 3 |

b Deaths

| | | | | | | |
|---|----|---|---|---|---|---|
| Apparent unnatural deaths, Indigenous | No | 0 | 0 | 2 | 2 | 0 |
| Apparent unnatural deaths, non-Indigenous | No | 3 | 4 | 2 | 3 | 1 |
| Apparent natural deaths, Indigenous | No | 0 | 0 | 1 | 1 | 1 |
| Apparent natural deaths, non-Indigenous | No | 1 | 2 | 2 | 0 | 5 |
| Unknown cause of death, Indigenous | No | 0 | 0 | 0 | 0 | 0 |
| Unknown cause of death, non-Indigenous | No | 0 | 0 | 0 | 0 | 0 |

c As percentage of sentenced prisoners.

d Includes prisoners participating in NCVET course categories and tertiary education and excludes prisoners participating in all other 'offence-focused' programs.

Table 7A.67: SA unit costs and productivity, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Recurrent exp./prisoner/day — Open | \$ | 107.48 | 94.0 | 91.7 | 111.18 | 102.80 |
| Recurrent exp./prisoner/day — Secure | \$ | 189.91 | 175.01 | 153.73 | 136.87 | 157.69 |
| Recurrent exp./prisoner/day — Total | \$ | 159.83 | 156.83 | 139.84 | 133.28 | 150.13 |
| Assets/prisoner — Open | \$'000 | na | na | 86.7 | 42.2 | 53.27 |
| Assets/prisoner — Secure | \$'000 | na | na | 149.2 | 123.9 | 97.82 |
| Assets/prisoner — Total | \$'000 | na | na | 144.4 | 110.9 | 91.69 |
| Prisoner/operational staff, public prisons | Ratio | 1.4 | 1.4 | 1.8 | 1.8 | 2.0 |
| Prisoner/other staff, public prisons | Ratio | 3.5 | 3.7 | 4.6 | 5.0 | 4.9 |
| Prisoner/total staff, public prisons | Ratio | 1.0 | 1.0 | 1.3 | 1.3 | 1.4 |

na not available.

Table 7A.68: SA descriptors, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure less own source of revenue | \$'000 | 886 | 689 | 931 | 585 | 793 |
| Total recurrent expenditure | \$'000 | 886 | 689 | 931 | 645 | 857 |
| Value of assets | \$'000 | na | na | 468 | 243 | 297 |
| Operational staff (FTE) | No | 7.9 | 4.9 | 7.5 | 11.4 | 10.6 |
| Other staff (FTE) | No | 4.4 | 2.9 | 5.5 | 3.0 | 3.5 |
| Total staff (FTE) | No | 12.3 | 7.8 | 13 | 14.4 | 14.1 |
| Total persons serving CS orders | No | 92 | 96 | 74 | 86 | 108 |
| Number of CS orders completed | No | 482 | 468 | 336 | 397 | 448 |
| Orders completed/100 000 adult population | Ratio | 42.9 | 41.4 | 29.7 | 34.8 | 32.3 |
| Persons serving CS orders/100 000 adult population | Ratio | 8.2 | 8.5 | 6.6 | 7.5 | 9.4 |

na not available.

Table 7A.69: SA effectiveness, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Supervision and reparation</i> | | | | | | |
| CC orders revoked, all | % | 23.0 | 18.6 | 22.3 | 26.2 | 24.6 |
| CC orders successfully completed | % | 77.0 | 81.4 | 77.7 | 73.8 | 75.4 |
| Offenders taking approved personal development courses | No | na | na | na | na | na |
| % offenders taking approved personal development courses | % | na | na | na | na | na |
| Number of hours worked in a year | No | 0 | 0 | 0 | 0 | 0 |
| Number of work orders in a year | No | 0 | 0 | 0 | 0 | 0 |
| <i>Recidivism</i> | | | | | | |
| CC offenders returned to Corrections within 2 years | % | 27.3 | 25.0 | 32.8 | 27.7 | 32.3 |

na not available.

Table 7A.70: SA unit costs and productivity, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|-----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day | \$ | 26.38 | 19.66 | 34.47 | 20.55 | 21.74 |
| Offenders/operational staff | Ratio | 11.6 | 19.6 | 9.9 | 7.5 | 10.2 |
| Offenders/total staff | Ratio | 7.5 | 12.3 | 5.7 | 6.0 | 7.7 |

Table 7A.71: SA descriptors, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure | \$'000 | 10 696 | 11 735 | 12 530 | 11 914 | 11 912 |
| Value of assets | \$'000 | na | na | 6 297 | 5 563 | 2 611 |
| Operational staff (FTE) | No | 127.6 | 122.6 | 115.0 | 119.4 | 144.1 |
| Other staff (FTE) | No | 74.3 | 69.3 | 83.2 | 93.6 | 75.9 |
| Total staff (FTE) | No | 201.9 | 191.9 | 198.2 | 213.0 | 220.0 |
| Ave daily CS Orders | No | 6 009 | 7 419 | 7 469 | 7 466 | 7 381 |
| CS orders completed in year | No | 14 401 | 18 436 | 19 187 | 18 421 | 17 527 |
| Completed CS orders per 100 000 adult population | Ratio | 1 282.4 | 1 632.1 | 1 698.6 | 1 614.2 | 1 526.9 |
| Ave. daily CS Orders per 100 000 adult population | Ratio | 535.1 | 656.8 | 661.2 | 654.5 | 643.0 |

na not available.

Table 7A.72: SA effectiveness, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Reparation/supervision</i> | | | | | | |
| CS orders revoked (all) | % | 27.2 | 33.9 | 38.0 | 39.1 | 39.7 |
| CS orders successfully completed | % | 72.8 | 66.1 | 62.0 | 60.9 | 60.3 |
| Offenders taking approved personal development courses | No | na | na | na | na | na |
| % offenders taking approved personal development courses | % | na | na | na | na | na |
| Number of hours worked in a year | Ratio | 269 804 | 380 595 | 361 500 | 349 409 | 548 978 |
| Work orders in a year/offender | Ratio | 1.2 | 1.2 | 1.2 | 1.2 | 2.3 |
| <i>Recidivism</i> | | | | | | |
| CS offenders returned to Corrections within 2 years | % | 38.0 | 40.4 | 42.5 | 34.2 | 31.2 |

na not available.

Table 7A.73: SA unit costs, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|-----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day | \$ | 4.87 | 4.33 | 4.55 | 4.17 | 4.42 |
| Offenders/operational staff | Ratio | 47.1 | 60.5 | 64.9 | 62.5 | 51.2 |
| Offenders/total staff | Ratio | 29.8 | 38.7 | 37.7 | 35.1 | 33.6 |

7A.3.6 Tasmania

Table 7A.74: Tasmania prison descriptors, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Expenditure and staffing</i> | | | | | | |
| Total recurrent expenditure | \$'000 | 10 900 | 11 956 | 13 067 | 13 690 | 14 765 |
| Revenue from prisons | \$'000 | 0 | 0 | 0 | 31 | 7.9 |
| Operational staff, public prisons (FTE) | No | 175 | 178 | 172 | 208 | 187.6 |
| Other staff, public prisons (FTE) | No | 67 | 73 | 60 | 27 | 25.8 |
| Total staff, public prisons (FTE) | No | 242 | 251 | 232 | 234 | 213.4 |
| <i>Assets</i> | | | | | | |
| Value of assets, open | \$'000 | 3 270 | 3 253 | 3 016 | 3 394 | 5 438 |
| Value of assets, secure | \$'000 | 17 850 | 20 062 | 14 433 | 14 620 | 38 577 |
| Total value of assets | \$'000 | 21 120 | 23 315 | 17 449 | 18 014 | 44 015 |
| <i>Prisoner numbers</i> | | | | | | |
| Average Total Prisoner population | No | 259.66 | 252.85 | 262 | 267.34 | 271.84 |
| Ave. No Male, non-Indig., Open ^a | No | 84.89 | 78.74 | 77.76 | 79.38 | 77.36 |
| Ave. No Male, Indigenous, Open | No | na | na | na | na | 9.51 |
| Ave. No Female, non-Indig., Open ^a | No | 0 | 0 | 0 | 0 | 0 |
| Ave. No Female, Indig., Open | No | na | na | na | na | 0 |
| Ave. No Male, non-Indig., Secure ^a | No | 166.14 | 166.36 | 177.9 | 177.56 | 163.11 |
| Ave. No Male, Indigenous, Secure | No | na | na | na | na | 14.82 |
| Ave. No Female, non-Indig., Secure ^a | No | 8.63 | 7.75 | 6.34 | 10.4 | 7.04 |
| Ave. No Female, Indigenous, Secure | No | na | na | na | na | 0 |
| Number of detention centres | No | 6 | 6 | 6 | 6 | 5 |
| Useable prison capacity — open | No | 106 | 106 | 106 | 106 | 113 |
| Useable prison capacity — secure | No | 312 | 312 | 312 | 300 | 264 |
| Total useable prison capacity | No | 418 | 418 | 418 | 406 | 377 |
| Imprisonment rate/100 000 pop. | Ratio | 74.2 | 71.9 | 74.2 | 75.3 | 76.2 |

na not available.

a For the years 1992–93 to 1995–96, non-Indigenous prisoner numbers include indigenous prisoners.

Table 7A.75: Tasmania effectiveness, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Escape rate^a</i> | | | | | | |
| Open | Ratio | 2.4 | 2.5 | 5.1 | 2.5 | 3.4 |
| Secure | Ratio | 0 | 0.6 | 0 | 0 | 0 |
| Total | Ratio | 0.8 | 1.2 | 1.5 | 0.7 | 1.1 |
| <i>Assaults</i> | | | | | | |
| Assaults by prisoners on prisoners | Ratio | na | na | na | na | 10.3 |
| Assaults by prisoners on officers | Ratio | na | na | na | na | 1.8 |
| <i>Prisoner care</i> | | | | | | |
| Total death rate ^b | % | 0.0 | 1.2 | 0.0 | 0.7 | 0.4 |
| Apparent unnatural deaths, Indig. | % | na | na | na | 0.0 | 0.0 |
| Apparent unnatural deaths, non-Indigenous | % | na | na | na | 0.4 | 0.0 |
| Apparent natural deaths, Indig. | % | na | na | na | 0.0 | 0.0 |
| Apparent natural deaths, non-Indigenous | % | na | na | na | 0.4 | 0.4 |
| Unknown cause of death, Indig. | % | na | na | na | 0.0 | 0.0 |
| Unknown cause of death, non-Indigenous | % | na | na | na | 0.0 | 0.0 |
| Weighted out of cell hours, Open | Hours | 13.3 | 14.8 | 13.8 | 13.9 | 14.7 |
| Weighted out of cell hours, Secure | Hours | 10.1 | 10.1 | 10.7 | 10.7 | 10.7 |
| Weighted out of cell hours, Total | Hours | 11.2 | 11.1 | 11.5 | 11.7 | 12.0 |
| Prison utilisation rates — Open | % | 80.1 | 74.3 | 73.4 | 74.9 | 76.9 |
| Prison utilisation rates — Secure | % | 56.0 | 55.8 | 59.1 | 62.7 | 69.3 |
| Prison utilisation rates — Total | % | 62.1 | 60.5 | 62.7 | 65.8 | 71.6 |

(cont.)

Table 7A.75: Tasmania effectiveness, prisons, 1992–93 to 1996–97
(cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Personal development</i> | | | | | | |
| % enrolled, Vocational training | % | na | na | na | 27.3 | 19.9 |
| % enrolled, Secondary education | % | na | na | na | 3.5 | 2.2 |
| % enrolled, Tertiary education | % | na | na | na | 1.1 | 1.1 |
| % enrolled, Other training | % | na | na | na | 35.4 | 14.0 |
| Proportion enrolled, Total | % | na | na | na | 67.3 | 37.2 |
| <i>Reparations</i> | | | | | | |
| % employed — Industries | % | na | na | na | 32 | 39.9 |
| % employed — Services | % | na | na | na | 18 | 17.7 |
| % employed — Community | % | na | na | na | 9 | 4.8 |
| Proportion employed — Total | % | na | na | na | 59 | 62.4 |
| <i>Recidivism</i> | | | | | | |
| Prisoners returning to Corrections within 2 years | % | na | na | na | 37.5 | 36.9 |
| na not available. | | | | | | |
| a Escapes | | | | | | |
| Open | No | 2 | 2 | 4 | 2 | 3 |
| Secure | No | 0 | 1 | 0 | 0 | 0 |
| b Deaths | | | | | | |
| Apparent unnatural deaths, Indigenous | No | na | na | na | 0 | 0 |
| Apparent unnatural deaths, non-Indigenous | No | na | na | na | 1 | 0 |
| Apparent natural deaths, Indigenous | No | na | na | na | 0 | 0 |
| Apparent natural deaths, non-Indigenous | No | na | na | na | 1 | 1 |
| Unknown cause of death, Indigenous | No | na | na | na | 0 | 0 |
| Unknown cause of death, non-Indigenous | No | na | na | na | 0 | 0 |

Table 7A.76: Tasmania unit costs and productivity, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Recurrent exp./prisoner/day, Open | \$ | 50.74 | 59.85 | 127.61 | 90.56 | 79.60 |
| Recurrent exp./prisoner/day, Secure | \$ | 138.22 | 130.08 | 140.45 | 161.75 | 181.30 |
| Recurrent exp./prisoner/day, Total | \$ | 115.00 | 129.55 | 136.64 | 140.62 | 148.80 |
| Assets/prisoner — Open | \$'000 | 35.8 | 44.2 | 38.8 | 42.9 | 62.60 |
| Assets/prisoner — Secure | \$'000 | 108 | 115.2 | 78.3 | 77.8 | 208.56 |
| Assets/prisoner — Total ^a | \$'000 | 82.3 | 94.1 | 66.6 | 67.4 | 161.92 |
| Prisoner/operational staff, public prisons | Ratio | 1.5 | 1.4 | 1.5 | 1.3 | 1.4 |
| Prisoner/other staff, public prisons | Ratio | 3.9 | 3.5 | 4.3 | 10.1 | 10.5 |
| Prisoner/total staff, public prisons | Ratio | 1.1 | 1.0 | 1.1 | 1.1 | 1.3 |

a Revised to same basis as open and secure

Table 7A.77: Tasmania descriptors, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure | \$'000 | 2 184 | 2 507 | 2 651 | 2 860 | 3 003 |
| Value of assets | \$'000 | 380 | 444 | 470 | 170 | 170 |
| Operational staff (FTE) | No | 38 | 37 | 41.5 | 40.6 | 32.5 |
| Other staff (FTE) | No | 14.5 | 15.5 | 11.0 | 8.1 | 10.0 |
| Total staff (FTE) | No | 52.5 | 52.5 | 52.5 | 48.7 | 42.5 |
| Ave. daily persons serving CS Orders | No | 1 675 | 1 254 | 1 783 | 1 560 | 1765 |
| Number of CS orders completed | No | 2 240 | 1 941 | 1 837 | 1 821 | 1789 |
| CS orders completed per 100 000 adult population | Ratio | 639.8 | 551.9 | 520.1 | 513.2 | 501.4 |
| Ave. daily CS orders per 100 000 adult population | Ratio | 478.5 | 356.5 | 504.8 | 439.6 | 494.7 |

Table 7A.78: Tasmania effectiveness, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Reparation/supervision</i> | | | | | | |
| CS orders revoked, all | % | 7.0 | 5.5 | 7.3 | 8.8 | 6.7 |
| CS orders successfully completed | % | 93.0 | 94.5 | 92.7 | 91.2 | 93.3 |
| Number taking approved personal development courses | No | 47 | 24 | 32 | 48 | 57 |
| % offenders taking approved personal development courses | % | 2.1 | 1.2 | 1.7 | 2.6 | 3.2 |
| Number of hours worked in a year ^a | Ratio | na | na | na | 59.0 | 30.8 |
| Work orders in a year/offender ^b | Ratio | na | na | na | 1.6 | 1.1 |
| CS offenders returned to Corrections within 2 years | % | na | na | na | na | na |

na not available.

a Number of hours worked per offender serving work orders.

b Number of work orders per offender serving work orders.

Table 7A.79: Tasmania unit costs, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|-----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day | \$ | 3.57 | 5.48 | 4.07 | 5.02 | 4.66 |
| Offenders/operational staff | Ratio | 44.1 | 33.9 | 43.0 | 38.4 | 54.3 |
| Offenders/total staff | Ratio | 31.9 | 23.9 | 34.0 | 32.0 | 41.5 |

7A.3.7 Australian Capital Territory

Table 7A.80: ACT prison descriptors, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Expenditure and staffing</i> | | | | | | |
| Total recurrent expenditure ^a | \$'000 | 6 784 | 6 682 | 6 966 | 8 093 | 8 951 |
| Revenue from prisons ^a | \$'000 | na | na | na | na | na |
| Operational staff, public prisons ^b | No | na | na | na | 41.4 | 47 |
| Other staff, public prisons ^b | No | na | na | na | 8 | 7 |
| Total staff, public prisons ^b | No | na | na | na | 49.4 | 54 |
| <i>Assets</i> | | | | | | |
| Value of assets, Open ^b | \$'000 | na | na | na | na | na |
| Value of assets, Secure ^b | \$'000 | na | na | na | 3 436 | 3 124 |
| Total value of assets ^b | \$'000 | na | na | na | 3 436 | 3 124 |
| <i>Prisoner numbers, Remand</i> | | | | | | |
| Ave. No Male, Non-Indig., Secure | No | 17.00 | 19.00 | 18.00 | 26.25 | 29.83 |
| Ave. No Male, Indigenous, Secure | No | na | na | na | 2.42 | 4.92 |
| Ave. No Female, Non-Indig., Secure | No | na | na | 1.00 | 1.33 | 3.08 |
| Ave. No Female, Indig., Secure | No | na | na | na | 0.00 | 0.00 |
| Total remand | No | 17.00 | 19.00 | 19.00 | 30.00 | 37.83 |
| ACT prisoners held in NSW open | No | na | na | na | 54 | 50.7 |
| ACT prisoners held in NSW secure | No | na | na | na | 29 | 54.9 |
| Total ACT prisoners held in NSW | No | 73.5 | 72.7 | 71.6 | 82.7 | 105.6 |
| Total prisoners: remand and NSW | | 90.5 | 91.7 | 90.6 | 112.9 | 143.43 |
| <i>Number of centres</i> | | | | | | |
| Number of detention centres ^b | No | 1 | 1 | 1 | 1 | 1 |
| <i>Capacity</i> | | | | | | |
| Useable prison capacity – Open ^b | No | na | na | na | na | na |
| Useable prison capacity – Secure ^b | No | 34 | 34 | 34 | 34 | 41 |
| Total useable prison capacity ^b | No | 34 | 34 | 34 | 34 | 41 |
| <i>Imprisonment rate</i> | | | | | | |
| Prisoners/100 000 adult population ^a | Ratio | 40.7 | 40.7 | 39.6 | 48.5 | 60.6 |

na not available.

a Includes prisoners on remand in the ACT and prisoners held in NSW prisons. Excludes periodic detainees.

b Relates to remand prisoners held in the ACT only.

Table 7A.81: ACT effectiveness, prisons (remand), 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Escape rate^a</i> | | | | | | |
| Open | Ratio | — | — | — | — | — |
| Secure | Ratio | 0 | 0 | 0 | 0 | 0 |
| Total | Ratio | 0 | 0 | 0 | 0 | 0 |
| <i>Assaults</i> | | | | | | |
| Assaults by prisoners on prisoners | % | na | na | na | na | na |
| Assaults by prisoners on officers | % | na | na | na | na | na |
| <i>Prisoner care</i> | | | | | | |
| Total prisoner deaths in custody ^b | Ratio | 0 | 0 | 0 | 3.3 | 0 |
| Apparent unnatural deaths, Indig. | Ratio | 0 | 0 | 0 | 0 | 0 |
| Apparent unnatural deaths, non-Indig. ^b | Ratio | 0 | 0 | 0 | 3.6 | 0 |
| Apparent natural deaths, Indig. | Ratio | 0 | 0 | 0 | 0 | 0 |
| Apparent natural deaths, non-Indig. | Ratio | 0 | 0 | 0 | 0 | 0 |
| Unknown cause of death, Indig. | Ratio | 0 | 0 | 0 | 0 | 0 |
| Unknown cause of death, non-Indig. | Ratio | 0 | 0 | 0 | 0 | 0 |
| Weighted out of cell hours, Open | Hours | na | na | na | na | na |
| Weighted out of cell hours, Secure | Hours | na | na | na | 10 | 9 |
| Weighted out of cell hours, Total | Hours | na | na | na | 10 | 9 |
| Prison utilisation rates — Open | % | na | na | na | na | na |
| Prison utilisation rates — secure | % | na | na | na | 88.9 | 92.3 |
| Prison utilisation rates — Total | % | 50.0 | 55.9 | 55.9 | 88.9 | 92.3 |
| <i>Personal development</i> | | | | | | |
| % enrolled – Vocational training | % | 0 | 0 | 0 | 0 | 0 |
| % enrolled — Secondary education | % | 0 | 0 | 0 | 0 | 0 |
| % enrolled — Tertiary education | % | 0 | 0 | 0 | 0 | 0 |
| % enrolled — Other training | % | 0 | 0 | 0 | 0 | 0 |
| % enrolled — Total | % | 0 | 0 | 0 | 0 | 0 |

(cont.)

Table 7A.81: ACT effectiveness, prisons (remand), 1992–93 to 1996–97 (cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Reparations</i> | | | | | | |
| Proportion employed — Industries | % | 0 | 0 | 0 | 0 | 0 |
| Proportion employed — Services | % | 0 | 0 | 0 | 0 | 0 |
| Proportion employed, Community | % | 0 | 0 | 0 | 0 | 0 |
| Proportion employed — Total | % | 0 | 0 | 0 | 0 | 0 |
| <i>Recidivism</i> | | | | | | |
| Prisoners returned to Corrections within 2 years of release | % | na | na | na | na | na |

na not available.

— not applicable.

a There were no escapes by prisoners held on remand in the ACT.

b There was one apparent unnatural non-Indigenous death reported in 1995–96 for ACT prisoners held in remand.

Table 7A.82: ACT unit costs and productivity, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Recurrent exp./prisoner/day, Open | \$ | na | na | na | na | na |
| Recur. exp./prisoner/day, Secure | \$ | na | na | na | na | na |
| Recurrent exp./prisoner/day, Total ^a | \$ | 205.39 | 199.65 | 210.66 | 196.40 | 170.98 |
| Assets/prisoner — Open ^b | \$'000 | na | na | na | na | na |
| Assets/prisoner — Secure ^b | \$'000 | na | na | na | 113.7 | 82.6 |
| Assets/prisoner — Total ^b | \$'000 | na | na | na | 113.7 | 82.6 |
| Prisoner/operational staff, public prison ^b | Ratio | na | na | na | 0.7 | 0.8 |
| Prisoner/other staff, public prison ^b | Ratio | na | na | na | 3.8 | 5.4 |
| Prisoner/total staff, public prison ^b | Ratio | na | na | na | 0.6 | 0.7 |

na not available.

a Remand prisoners held in the ACT and ACT sentenced prisoners held in NSW.

b ACT remand prisoners only.

Table 7A.83: ACT descriptors, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure ^a | \$'000 | 1 490 | 1 509 | 1 449 | 1 565 | 1 586 |
| Value of assets | \$'000 | na | na | 1 900 | 2 145 | 1 803 |
| Operational staff (FTE) | No | 27.38 | 26.26 | 23.00 | 24.74 | 22.00 |
| Other staff (FTE) | No | 6.00 | 5.50 | 5.61 | 5.80 | 6.00 |
| Total staff (FTE) | No | 33.38 | 31.76 | 28.61 | 30.54 | 28.00 |
| Average daily CS orders | No | na | na | na | 540 | 642 |
| CS orders completed in year | No | na | na | 801 | 807 | 850 |
| No completed CS orders per 100 000 adult population | Ratio | na | na | na | na | 359 |
| Average daily CS orders per 100 000 adult population | Ratio | na | na | na | 231 | 271 |

na not available.

a The figures for 1992–93 to 1995–96 have been revised from those in the 1997 Report.

Table 7A.84: ACT effectiveness, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Reparation/supervision | | | | | | |
| CS orders revoked, all | % | na | na | na | na | na |
| CS orders successfully completed | % | na | na | na | na | 82.9 |
| Number offenders taking approved personal development courses | No | na | 78 | 85 | 77 | 36 |
| % offenders taking approved personal development courses | % | na | na | na | na | 9.7 |
| Number of hours worked in a year | No | na | na | 31 274 | 42 873 | 35 334 |
| Number of work orders in a year | No | na | na | na | na | 270 |
| Recidivism | | | | | | |
| CS offenders returned to corrections within 2 years | % | na | na | na | na | na |

na not available.

Table 7A.85: ACT unit costs, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|-----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day | \$ | na | na | na | 7.84 | 6.77 |
| Offenders/operational staff | Ratio | na | na | na | 34.2 | 29.2 |
| Offenders/total staff | Ratio | na | na | na | 17.7 | 22.9 |

na not available.

7A.3.8 Northern Territory

Table 7A.86: NT prison descriptors, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Expenditure and staffing</i> | | | | | | |
| Total recurrent expenditure ^a | \$'000 | 25 003 | 25 007 | 25 646 | 28 402 | 35 133 |
| Revenues from prisons | \$'000 | 219 | 323 | 360 | 598 | 464 |
| Operational staff, public prisons ^b | No | 255 | 257 | 257 | 262 | 288 |
| Other staff, public prisons | No | 34 | 31 | 31 | 39 | 44 |
| Total staff, public prisons | No | 289 | 288 | 288 | 301 | 332 |
| <i>Assets^c</i> | | | | | | |
| Value of assets, open ^c | \$'000 | 3 550 | 3 465 | 3 530 | 3 610 | 1 428 |
| Value of assets, secure ^c | \$'000 | 13 600 | 13 840 | 13 950 | 14 070 | 34 768 |
| Total value of assets ^c | \$'000 | 17 150 | 17 305 | 17 480 | 17 680 | 36 196 |
| <i>Prisoner numbers^d</i> | | | | | | |
| Average Total Prisoner population | No | 434 | 447 | 465 | 467 | 541 |
| Ave. No Male, non-Indig., Open | No | 97 | 95 | 66 | 56 | 5 |
| Ave. No Male, Indigenous, Open | No | na | na | na | na | 25 |
| Ave. No Female, non-Indig., Open | No | 0 | 0 | 0 | 0 | 0 |
| Ave. No Female, Indig., Open | No | 0 | 0 | 0 | 0 | 0 |
| Ave. No Male, non-Indig, Secure ^e | No | 325 | 340 | 388 | 404 | 151 |
| Ave. No Male, Indigenous, Secure | No | na | na | na | na | 347 |
| Ave. No Female, non-Indig., Secure | No | 12 | 12 | 11 | 7 | 4 |
| Ave. No Female, Indig., Secure | No | na | na | na | na | 9 |
| <i>Number of centres</i> | | | | | | |
| Number of detention centres ^f | No | 3 | 3 | 3 | 3 | 3 |

(cont.)

Table 7A.86: NT prison descriptors, 1992–93 to 1996–97 (*cont.*)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Capacity</i> | | | | | | |
| Useable prison capacity – Open ^g | No | 100 | 100 | 100 | 100 | 84 |
| Useable prison capacity — Secure ^g | No | 305 | 305 | 325 | 325 | 506 |
| Total useable prison capacity ^g | No | 405 | 405 | 425 | 425 | 590 |
| <i>Imprisonment rate</i> | | | | | | |
| Prisoners per 100 000 pop. | Ratio | 373.4 | 384.6 | 393.9 | 377.4 | 383.8 |

a Data amended from that reported in 1997.

b Includes industries staff as they are uniformed officers.

c Deprivation value. New Alice Springs prison asset cost not included until 1996–97.

d Non-Indigenous prisoner numbers include indigenous prisoners for 1992–93 to 1995–96.

e Incorporates adjustments for changing numbers at open annex in Alice Springs and the closure of Gunn Point Prison Farm.

f One of these (for 1996–97) is the cottages attached to the new Alice Springs Prison.

g Flexible number of prisoners from Alice Springs Gaol were held at the new prison site as an annex of the existing goal. A new prison was opened in 1996.

Table 7A.87: NT effectiveness, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Escape rate^a</i> | | | | | | |
| Open | Ratio | 4.1 | 2.1 | 4.5 | 0 | 3.3 |
| Secure ^b | Ratio | 0.3 | 2.6 | 1.3 | 0.7 | 0 |
| Total | Ratio | 1.2 | 2.5 | 1.7 | 0.6 | 0.2 |
| <i>Assaults</i> | | | | | | |
| Assaults by prisoners on prisoners | % | na | na | na | na | 5.9 |
| Assaults by prisoners on officers | % | na | na | na | na | 0.7 |
| <i>Prisoner care</i> | | | | | | |
| Total prisoner deaths in custody ^c | % | 0.23 | 0.22 | 0.22 | 0.21 | 0 |
| Apparent unnatural deaths, Indig. | % | na | na | na | na | 0.0 |
| Apparent unnatural deaths, non-Indigenous ^d | % | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| Apparent natural deaths, Indig. | % | na | na | na | na | 0.0 |
| Apparent natural deaths, non-Indig. ^d | % | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 |
| Unknown cause of death, Indig. | % | na | na | na | na | 0 |
| Unknown cause of death, non-Indig. | % | 0 | 0 | 0 | 0 | 0 |

(*cont.*)

Table 7A.87: NT effectiveness, prisons, 1992–93 to 1996–97 (cont.)

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Weighted out of cell hours, Open | Hours | 15.0 | 15.0 | 16.0 | 16.0 | 16.0 |
| Weighted out of cell hours, Secure | Hours | 8.0 | 8.0 | 6.6 | 8.0 | 10.7 |
| Weighted out of cell hours, Total | Hours | 9.4 | 9.5 | 7.9 | 9.1 | 11.0 |
| Prison utilisation rates — Open | % | 97.0 | 95.0 | 66.0 | 56.0 | 35.7 |
| Prison utilisation rates — secure | % | 110.5 | 115.4 | 122.8 | 126.5 | 101.0 |
| Prison utilisation rates — Total | % | 107.2 | 110.4 | 109.4 | 109.9 | 91.7 |
| <i>Personal development</i> | | | | | | |
| % enrolled, Vocational training | % | na | na | na | 3 | 1 |
| % enrolled, Secondary education | % | na | na | na | 2 | 2 |
| % enrolled, Tertiary education | % | na | na | na | 1 | 1 |
| % enrolled, Other training | % | na | na | na | 44 | 58 |
| Proportion enrolled, Total | % | na | na | 24 | 50 | 62 |
| <i>Reparations</i> | | | | | | |
| Proportion employed, Industries | % | 15 | 14.5 | 11.6 | 19 | 7 |
| Proportion employed, Services | % | 49.3 | 47.7 | 50.8 | 45 | 37 |
| Proportion employed, Community | % | 9.7 | 10.3 | 6.7 | 7 | 8 |
| Proportion employed, Total | | 74 | 72 | 69 | 75 | 52 |
| <i>Recidivism</i> | | | | | | |
| Prisoners returned to Corrections within 2 years of release ^e | % | na | na | na | 33.9 | 35.8 |
| na not available. | | | | | | |
| a Escapes | | | | | | |
| Open | No | 4 | 2 | 3 | 0 | 1 |
| Secure | No | 1 | 9 | 5 | 3 | 0 |
| b Two incidents in 1995–96: total 3 inmates. | | | | | | |
| c Deaths | | | | | | |
| Apparent unnatural deaths, Indig. | No | 0 | 0 | 0 | 0 | 0 |
| Apparent unnatural deaths, non-Indigenous | No | 1 | 0 | 0 | 0 | 0 |
| Apparent natural deaths, Indig. | No | 0 | 1 | 1 | 1 | 0 |
| Apparent natural deaths, non-Indigenous | No | 0 | 0 | 0 | 0 | 0 |
| Unknown cause of death, Indig. | No | 0 | 0 | 0 | 0 | 0 |
| Unknown cause of death, non-Indigenous | No | 0 | 0 | 0 | 0 | 0 |
| d For years 1992–93 to 1995–96 non-Indigenous death rate includes both Indigenous and non-Indigenous deaths in custody. | | | | | | |
| e Data for 1994–95 not reported this year. Data for 1995–96 amended from that reported in the 1997 Report. | | | | | | |

Table 7A.88: NT unit costs and productivity, prisons, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Recurrent exp./prisoner/day, Open ^a | \$ | 114 | 116 | 154 | na | 58 |
| Recurrent exp./prisoner/day, Secure ^a | \$ | 173 | 162 | 163 | na | 182 |
| Recurrent exp./prisoner/day, Total ^a | \$ | 155 | 149 | 156 | 169 | 176 |
| Assets/prisoner — Open | \$'000 | 36.6 | 36.5 | 53.5 | 64.5 | 47.60 |
| Assets/prisoner — Secure | \$'000 | 40.4 | 39.3 | 35 | 34.2 | 68.0 |
| Assets/prisoner — Total | \$'000 | 39.5 | 38.7 | 37.6 | 37.9 | 66.9 |
| Prisoner/operational staff, public prisons | Ratio | 1.7 | 1.7 | 1.8 | 1.8 | 1.9 |
| Prisoner/other staff, public prisons | Ratio | 12.8 | 14.4 | 15 | 12 | 12.3 |
| Prisoner/total staff, public prisons | Ratio | 1.5 | 1.6 | 1.6 | 1.6 | 1.6 |

na not available.

a Includes apportioned corporate overheads, costs associated with the new Alice Springs prison and superannuation estimates.

Table 7A.89: NT descriptors, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure less own source of revenue ^a | \$'000 | 189 | 197 | 214 | 233 | 255 |
| Total recurrent expenditure | \$'000 | 189 | 197 | 214 | 233 | 255 |
| Value of assets | \$'000 | na | na | na | na | 0 |
| Operational staff (FTE) | No | 4 | 4 | 4 | 4 | 4 |
| Other staff (FTE) | No | 1 | 1 | 1 | 1 | 1 |
| Total staff (FTE) | No | 5 | 5 | 5 | 5 | 5 |
| Total persons serving CC orders | No | 29 | 21 | 25 | 42 | 47 |
| Number of CC completed in a year | No | 101 | 69 | 55 | 71 | 98 |
| Orders completed per 100 000 adult population. | Ratio | 86.9 | 59.4 | 46.6 | 57.4 | 69.5 |
| Total persons serving community custody orders per 100 000 adult population | Ratio | 25 | 18.1 | 21.2 | 33.9 | 33.3 |

na not available.

a Includes apportioned corporate overheads, costs associated with the new Alice Springs prison and superannuation estimates.

Table 7A.90: NT effectiveness, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| <i>Supervision and reparation</i> | | | | | | |
| CC orders revoked, all | % | 10.9 | 13 | 10.9 | 14.1 | 27 |
| CC orders successfully completed | % | 89.1 | 87 | 89.1 | 85.9 | 73 |
| Offenders taking approved personal development courses | No | na | na | na | na | 30 |
| % offenders taking approved personal development courses | % | na | na | na | na | 63.8 |
| Number of hours worked in a year | No | 0 | 0 | 0 | 0 | 0 |
| Number of work orders in a year/offenders | Ratio | 0 | 0 | 0 | 0 | 0 |
| <i>Recidivism</i> | | | | | | |
| CC offenders returned to Corrections within 2 years | % | na | 12.5 | na | 4.3 | 26.8 |

na not available.

Table 7A.91: NT unit costs and productivity, community custody, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|-----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day | \$ | 17.86 | 25.7 | 23.45 | 15.20 | 14.86 |
| Offenders/operational staff | Ratio | 7.3 | 5.3 | 6.3 | 10.5 | 11.8 |
| Offenders/total staff | Ratio | 5.8 | 4.2 | 5 | 8.4 | 9.4 |

Table 7A.92: NT descriptors, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|
| Total recurrent expenditure ^a | \$'000 | 3 703 | 3 858 | 4 334 | 5 468 | 5 059 |
| Value of assets | \$'000 | na | na | na | na | na |
| Operational staff (FTE) | No | 43 | 43 | 43 | 44 | 40 |
| Other staff (FTE) | No | 20 | 20 | 20 | 25 | 22 |
| Total staff (FTE) | No | 63 | 63 | 63 | 69 | 62 |
| Average daily CS orders | No | 1 486 | 1 383 | 1 336 | 1 621 | 1 192 |
| No of CS orders completed in year | No | 3 642 | na | 2 206 | 2 137 | 2 610 |
| No completed CS orders per 100 000 adult population | Ratio | 3 133.6 | na | 1 868.6 | 1 727.1 | 1 851.5 |
| Average daily CS orders per 100 000 adult population | Ratio | 1 278.6 | 1 | 1 131.6 | 1 310.0 | 845.6 |

na not available.

a Data for 1995–96 and 199–97 include an estimate for employer superannuation contributions.

Table 7A.93: NT effectiveness, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–</i> | <i>1995–96</i> | <i>1996–97</i> |
|--|--------------|----------------|----------------|--------------|----------------|----------------|
| <i>Reparation/supervision</i> | | | | | | |
| CS orders revoked, all | % | 21.5 | na | 22 | 23.9 | 38.4 |
| CS orders successfully completed | % | 78.5 | na | 78 | 76.1 | 61.6 |
| Offenders taking approved personal development courses | No | na | na | na | na | 116 |
| % offenders taking approved personal development courses | % | na | na | na | na | 4.4 |
| Number of hours worked in a year | No | 22 290 | 19 362 | na | 110 009 | 108 560 |
| Number of work orders in a year/offender ^a | Ratio | na | na | na | na | 1.4 |
| <i>Recidivism</i> | | | | | | |
| CS offenders returned to Corrections within 2 years | % | na | na | na | 15.3 | 16.2 |

na not available.

a Number of work orders is based on offender commencements.

Table 7A.94: NT unit costs, community supervision, 1992–93 to 1996–97

| | <i>Units</i> | <i>1992–93</i> | <i>1993–94</i> | <i>1994–95</i> | <i>1995–96</i> | <i>1996–97</i> |
|-----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Total costs/offender/day | \$ | 6.83 | 7.64 | 8.89 | 8.35 | 11.63 |
| Offenders/operational staff | Ratio | 34.6 | 32.2 | 31.1 | 36.8 | 29.8 |
| Offenders/total staff | Ratio | 23.6 | 22 | 21.2 | 23.5 | 19.2 |

7A.4 Definitions and explanatory notes

13A.4.1 Definitions — prisons

Table 7A.95: Definition of prison indicators

| <i>Indicator</i> | <i>Explanation/definition</i> |
|------------------------------------|--|
| Assets per prisoner, open | Open prison assets divided by average open prisoner population. |
| Assets per prisoner, secure | Secure prison assets divided by average secure prisoner population. |
| Assets per prisoner, total | Total prison assets divided by average total prisoner population. |
| Average total prisoner population | Sum of male and female prisoners held in open and secure prisons. The annual daily average number of prisoners on hand equals the sum of daily prisoner numbers divided by the number of days in the year (365.25, including leap years). |
| Assault rate, prisoner on prisoner | Total number of assaults by prisoners on other prisoners, multiplied by 100, divided by the total prisoner population. |
| Assault rate, prisoner on officer | Total number of assaults by prisoners on prison officers, multiplied by 100, divided by the total prisoner population. |
| Death Rate | Total number of deaths in prison custody multiplied by 100, divided by the total prisoner population: Apparent unnatural — includes suicide, homicide and drug overdose Apparent natural — includes other accident and natural Unknown cause |
| Escape Rate | Total number of escapes from open and secure prisons in twelve month period ending 30 June multiplied by 100, divided by the average annual prisoner population. |
| Imprisonment rate | Equals the average total prisoner population divided by the population (in 100 000s) aged 17 years and over. |
| Number of detention centres | A detention centre is a gazetted prison or remand centre for adult offenders, operated or administered by State and Territory correctional agencies. Includes all prisons which are privately managed under contract to government correctional agencies, but excludes all centres used for Community Custody. |
| Other staff, public prisons | Full time equivalent (FTE) staff directly employed on an annual basis (ie, excluding labour employed a contract basis), comprising: support staff, Head Office/Administration support. |

(cont.)

Table 7A.95: Definition of prison indicators (cont.)

| <i>Indicator</i> | <i>Explanation/definition</i> |
|---|--|
| Operational staff, public prisons | Full time equivalent (FTE) staff directly employed on an annual basis (ie., excluding labour employed a contract basis), including: general managers/governors, deputies, uniformed staff, industries staff and specialist/professional staff. |
| Out of Cell Hours (Weighted average) | Equals the weighted sum of out of cell hours for open and secure prisoners. Weights used are the share of the total prisoner population. |
| Out of Cell Hours, (Weighted average) open | Equals the weighted sum of out of cell hours for open prisoners. Weights used are the share of the open prisoner population. |
| Out of Cell Hours, (Weighted average) secure | Equals the weighted sum of out of cell hours for secure prisoners. Weights used are the share of the secure prisoner population. |
| Percentage of prisoners employed by work category | The number of prisoners employed in each employment category, divided by the total average prisoner population. |
| Prisoner to Operational staff ratio, publicly operated prisons | Total average number of prisoners held in publicly managed prisons divided by operational staff, public prisons. |
| Prisoner to Other staff ratio, publicly operated prisons | Total average number of prisoners held in publicly managed prisons divided by other staff, public prisons. |
| Prisoner to total staff ratio, publicly operated prisons | Total average number of prisoners held in publicly managed prisons divided by total staff, public prisons. |
| Proportion of prisoners enrolled in education and training | The number of inmates enrolled in an education module as at last day of term preceding 30 June multiplied by 100, divided by total prisoners. |
| Recidivism | Measures the proportion of sentenced offenders — not subject to further supervision upon release — who return to Corrective Services within two years of completing a prison sentence, or community custody or community supervision order (respectively). |
| Recurrent expenditure per prisoner per day | Total recurrent expenditure divided by the total number of prisoner days. The total number of prisoner days equals the total prisoner population multiplied by the number of days in the year (365.25). |
| Recurrent expenditure per prisoner per day – for open prisons | Recurrent expenditure on open prisons divided by the total number of open prisoner days. Total number of open prisoner days equals the open prisoner population multiplied by the number of days in the year (365.25) |
| Recurrent expenditure per prisoner per day – for secure prisons | .Recurrent expenditure on secure prisons divided by the total number of secure prisoner days. Total number of secure prisoner days equals the secure prisoner population multiplied by the number of days in the year (365.25). |

(cont.)

Table 7A.95: Definition of prison indicators (cont.)

| <i>Indicator</i> | <i>Explanation/definition</i> |
|--|--|
| Revenue from prison activities | Comprises all revenue raised and retained by prison activities. Equals the sum of: Collections from prison industries; industries sales; revenue from the sale of manufacturing, stores and plant; and other revenue. |
| Total number of prisoner deaths in custody | Includes: <ul style="list-style-type: none"> (i) the death wherever occurring of a person who is in prison custody.; (ii) the death wherever occurring of a person whose death is caused or contributed to by traumatic injuries sustained, or by lack of proper care whilst in such custody or detention; (iii) the death wherever occurring of a person who dies or is fatally injured in the process of prison officers attempting to detain that person; and (iv) the death wherever occurring of a person who dies or is fatally injured in the process of that person escaping or attempting to escape from prison custody (Royal Commission into Aboriginal Deaths in Custody 1991, p. 190) |
| Total prison utilisation rate | Equals the average total prisoner population divided by useable prison capacity, multiplied by 100. |
| Total recurrent expenditure | Comprises: salaries and payments in the nature of salaries; maintenance and working expenses; grants and subsidies; other services; depreciation; expenditure incurred by other departments on behalf of Corrective Services; contracted prison management services; other recurrent costs; revenue from prison activities; and overheads. |
| Total staff, public prisons, | Sum of full time equivalent (FTE) operational and other staff. |
| Useable prison capacity – open(secure) | Current design capacity (defined below) for open (secure) prison facilities. Where a prison has facilities for both open and secure prisoners, figure includes only that portion of the prison designed to hold open (secure) prisoners. |
| Value of assets, open prisons | The value of assets attributable to prisons classified as 'open'. Equals the value of land, buildings, machinery and other assets under the direct control of 'open' prisons plus the share of corporate assets attributable to 'open' prisons. |
| Value of assets, secure prisons | The value of assets attributable to prisons classified as 'secure'. Equals the value of land, buildings, machinery and other assets under the direct control of 'secure' prisons plus the share of corporate assets attributable to 'secure' prisons. |

13A.4.2 Definitions — community custody and supervision

Similar definitions to those for prisons apply for Community Custody and Supervision.

13A.4.3 Explanatory notes

Table 7A.96: Definitions and explanatory notes

| <i>Terminology</i> | <i>Explanation/definition</i> |
|--|---|
| CC | Community custody |
| CS | Community supervision |
| Community work | Work undertaken on a non-commercial basis to service the community external to the prison. |
| Contracted prison services | Contract fees for private management of prison operations. |
| Deprivation value | Deprivation Value is defined as the loss incurred by an organisation if it is deprived of the service potential or future economic benefits of an asset. A full explanation of deprivation value is given in SCNPMGTE (Steering Committee on National Performance Monitoring of Government Trading Enterprises) 1994. |
| Escapee | A person who has escaped from a prison or from the custody of a prison officer. It does not include persons who have absconded from unsupervised leave, work release, home detention, parole or facilities which are not gazetted prisons. |
| Expenditure incurred by other Departments on behalf of Corrective Services | Captures payments such as Health Commission expenditure on prisoners. |
| Industries | Prison industries run on a commercial basis and directed to an external clientele. |
| Maintenance | Payments for the upkeep of Corrective Services facilities and lease premises. |
| Module | A unit of training in which a client may enrol and be formally assessed. A module is the shortest training program reported to the Australian Committee on Vocational and Training Statistics (ACVETS) and is usually a building block used to construct a course (see ACVETS 1994, p.96). |
| Open prison | All prisons used to contain prisoners previously classed as Low security in the AIC's National System for the security classification of prisoners (AIC 1993). Includes Queensland Work Outreach Camps (WORC) |

(cont.)

Table 7A.96: Definitions and explanatory notes (cont.)

| <i>Terminology</i> | <i>Explanation/definition</i> |
|---|--|
| Open prisoner | Prisoners are divided into 'Secure' and 'Open' categories depending on the type of facility in which they are housed. For example, a prisoner who is considered a minimum security risk, but is accommodated in a High or Medium security prison would be classed as a 'Secure' prisoner. However, if this same prisoner were accommodated in a Low security prison, he/she would be classified as 'Open'. Under this system, the type of facilities a prisoner is housed in determines their security classification, rather than any nominal classification given to them by Corrective Services upon reception. |
| Out of cell hours | Out of cell hours is the time prisoners are not confined to cells. It includes meal times, exercise time, work and study time and recreation time. |
| Overheads | Overheads are the costs incurred by umbrella departments who perform functions such as regulation and monitoring, new prisons development and overall corporate support for Corrective Services. |
| Periodic detainee | A person in respect of whom an order for periodic detention is in force. |
| Periodic detention | Periodic detention refers to discontinuous periods of imprisonment — for example, offenders sentenced to weekend detention in prison, but allowed to return home during the week. |
| Real expenditure | Actual expenditure adjusted for changes in prices. Adjustments are made using the GDP(E) price deflator, and expressed in terms of final year prices. |
| Recidivism | Recidivism measures the proportion of sentenced offenders — not subject to further supervision upon release — who return to Corrective Services within two years of completing a prison sentence or community custody or community supervision order (respectively). |
| Recurrent costs, other | Equals the sum of: consultant fees; contract fees for cleaning, transportation and other services. |
| Salaries and payments in the nature of salaries | Equals the sum of: salaries, wages and allowances; payments of long service and recreation leave; redundancy payments; overtime; workers compensation; fringe benefits tax; payroll tax; and superannuation contributions by employers. |
| Secure prison | Includes all prisons used to contain prisoners previously classed as High and Medium security in the AIC's National System for the Security classification of Prisoners (see AIC 1993). |
| Secure prisoner | Prisoners previously classed as High and Medium security in AIC 1993. |
| Services | Work undertaken to service the prison itself for example prison kitchens. |
| Working expenses | The sum of expenditure on: rent; other building expenses (excluding maintenance); subsistence and transport; motor vehicles; fees for services rendered; gas and electricity; post and telecommunications; stores and printing; audit fees; bad debts; and other working expenses. |

