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## **Errata – Report on Government Services 2007**

The following amendment was made to the 2007 Report since it was released in January 2007.

### **Attachment 3 — School education**

A calculation relating to the average number of FTE students in non-government schools in 2004-05 has been corrected. The formula had been incorrectly applied to the data. The revision affected the following attachment table:

- Table 3A.6 – The 2004-05 data relating to the average number of FTE students in non-government schools.

A calculation relating to the real Australian, State and Territory recurrent expenditure per FTE student for non-government schools has been corrected. The formula had been incorrectly applied to the data. The revision affected the following attachment table:

- Table 3A.9 – The 2000-01 to 2003-04 data relating to the real Australian, State and Territory recurrent expenditure per FTE student for non-government schools.

The revised tables are reproduced below.

Table 3A.6

Table 3A.6 Australian Government specific purpose payments for schools, 2004-05 (a)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Government schools										
General recurrent	\$'000	554 236	405 763	346 878	166 718	121 408	46 596	26 949	21 327	1 689 874
Targeted	\$'000	143 758	88 886	62 396	33 650	33 762	10 894	3 808	7 614	384 770
Indigenous programs	\$'000	1 373	666	21 846	703	4 884	2 592	668	9 229	41 960
Total recurrent	\$'000	699 367	495 315	431 119	201 072	160 054	60 082	31 425	38 171	2 116 604
Capital	\$'000	85 488	61 016	50 708	26 262	19 139	6 972	4 174	3 245	257 004
Total recurrent and capital	\$'000	784 855	556 331	481 827	227 334	179 193	67 054	35 599	41 416	2 373 608
FTE students (b)	no.	743 543	538 116	451 565	229 891	168 364	61 911	35 649	28 895	2 257 933
\$/FTE student	\$	1 056	1 034	1 067	989	1 064	1 083	999	1 433	1 051
Non-government schools										
General recurrent	\$'000	1 520 880	1 195 545	867 601	449 710	364 688	94 621	88 939	38 435	4 620 419
Targeted	\$'000	75 485	53 148	30 016	16 601	16 882	3 400	3 078	2 370	200 981
Indigenous programs (c)	\$'000	3 856	896	2 011	1 932	285	270	82	1 339	10 671
Total recurrent	\$'000	1 600 221	1 249 589	899 628	468 243	381 855	98 292	92 099	42 144	4 832 072
Capital	\$'000	33 672	26 775	17 900	9 797	7 602	2 135	2 264	4 838	104 984
Total recurrent and capital	\$'000	1 633 894	1 276 364	917 528	478 041	389 457	100 426	94 363	46 983	4 937 056
FTE students (b)	no.	365 283	287 947	193 328	108 223	83 985	21 753	24 206	8 773	1 093 497
\$/FTE student	\$	4 473	4 433	4 746	4 417	4 637	4 617	3 898	5 355	4 515
Joint programs										
Total	\$'000	2 962	2 042	1 526	503	499	278	485	2 004	10 300
FTE students (b)	no.	1 108 826	826 063	644 893	338 113	252 348	83 663	59 855	37 668	3 351 429
\$/FTE student	\$	3	2	2	1	2	3	8	53	3

Table 3A.6

Table 3A.6 **Australian Government specific purpose payments for schools, 2004-05 (a)**

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
All schools										
Total recurrent	\$'000	2 302 550	1 746 946	1 332 274	669 818	542 408	158 652	124 008	82 319	6 958 975
Total recurrent and capital	\$'000	2 421 710	1 834 736	1 400 882	705 877	569 149	167 759	130 447	90 403	7 320 963
FTE students (b)	no.	1 108 826	826 063	644 893	338 113	252 348	83 663	59 855	37 668	3 351 429
\$/FTE student	\$	2 184	2 221	2 172	2 088	2 255	2 005	2 179	2 400	2 184

(a) Data include actual payments provided under the *States Grants (Primary and Secondary Assistance) Act 2000* and the *Indigenous Education (Targeted Assistance) Act 2000*. Additional Australian Government funding is provided through annual appropriations and non-programme items. Figures reported are based on accrual expenditure.

(b) Students are the full time equivalent average for 2004 and 2005.

(c) From 2004-05, the non-government element of the IESIP programme is no longer classified as an SPP, but has been included here for consistency with earlier Reports. The Indigenous Education (Targeted Assistance) Act 2000 (the Act) appropriates funds on a calendar year basis and allows for payments to be made over an 18 month period. While there was an under expense in 2004-05, the budget was rolled over into 2005-06, and funding will be expended within the 18 month period allowed by the legislation. The delays in expenditure were due, in part, to extended negotiation with some 20 major and 230 minor education providers in reaching agreements for the 2005-2008 quadrennium.

Source: Department of Education, Science and Training (DEST) (unpublished); ABS 2005, *Schools Australia 2004*, Cat. no. 4221.0, Canberra; ABS 2006, *Schools Australia 2005*, Cat. no. 4221.0, Canberra.

Table 3A.9

Table 3A.9 **Real Australian, State and Territory government recurrent expenditure (a)**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Australian Government specific purpose payments for government schools, including capital grants (\$'000) (b)									
2004-05	784 855	556 331	481 827	227 334	179 193	67 054	35 599	41 416	2 373 608
Australian Government specific purpose payments for government schools, excluding capital grants (\$'000) (b)									
2004-05	699 367	495 315	431 119	201 072	160 054	60 082	31 425	38 171	2 116 604
State and Territory net recurrent expenditure on government schools, including user cost of capital (\$'000) (c)									
2004-05	7 450 728	4 724 424	4 288 650	2 565 464	1 650 884	587 380	407 700	402 598	22 077 829
Australian, State and Territory government recurrent expenditure on government schools, including UCC (\$'000) (d)									
2004-05	8 150 095	5 219 739	4 719 769	2 766 536	1 810 938	647 462	439 125	440 769	24 194 433
Australian Government specific purpose recurrent payments for non-government schools, excluding capital grants (\$'000) (c)									
2004-05	1 600 221	1 249 589	899 628	468 243	381 855	98 292	92 099	42 144	4 832 072
State and Territory recurrent payments to non-government schools (\$'000)									
2004-05	668 259	320 086	393 615	201 743	104 094	36 036	35 569	29 039	1 788 441
Australian, State and Territory government recurrent expenditure on non-government schools (\$'000) (d)									
2004-05	2 268 480	1 569 675	1 293 243	669 986	485 948	134 328	127 668	71 184	6 620 513
Australian, State and Territory government recurrent expenditure on all schools, including UCC (\$'000) (e)									
2004-05	10 418 575	6 789 414	6 013 012	3 436 522	2 296 886	781 790	566 793	511 953	30 814 946
Average FTE student population in government schools (no.)									
2000-01	759 288	531 799	434 472	226 275	176 850	64 023	38 221	29 169	2 260 096
2001-02	755 770	534 549	439 422	230 122	174 783	63 209	37 655	28 806	2 264 315
2002-03	752 993	536 176	444 287	232 752	172 176	62 757	36 975	28 754	2 266 868
2003-04	748 346	537 559	448 560	230 630	170 043	62 387	36 266	28 816	2 262 607
2004-05	743 543	538 116	451 565	229 891	168 364	61 911	35 649	28 895	2 257 933
Average FTE student population in non-government schools (no.)									
2000-01	339 576	275 554	174 211	93 338	76 131	20 858	22 445	8 496	1 010 608
2001-02	347 842	279 386	177 713	98 231	77 955	20 928	23 065	8 488	1 033 607
2002-03	354 586	282 721	182 238	102 945	80 138	21 092	23 513	8 518	1 055 750

Table 3A.9

Table 3A.9 Real Australian, State and Territory government recurrent expenditure (a)

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
2003-04	360 403	285 162	187 565	105 381	82 106	21 415	23 842	8 636	1 074 511
2004-05	365 283	287 947	193 328	108 223	83 985	21 753	24 206	8 773	1 093 497
Average FTE student population in all schools (no.)									
2000-01	1 098 864	807 354	608 684	319 614	252 981	84 880	60 888	37 444	3 270 704
2001-02	1 103 612	813 936	617 135	328 353	252 739	84 138	60 720	37 294	3 297 923
2002-03	1 107 579	818 896	626 525	335 697	252 314	83 849	60 488	37 272	3 322 619
2003-04	1 108 750	822 721	636 125	336 011	252 150	83 651	60 108	37 452	3 336 967
2004-05	1 108 978	824 502	640 273	337 095	252 451	83 670	60 048	37 635	3 344 652
State and Territory government recurrent expenditure per FTE student in government schools, including UCC (\$000)									
2004-05	10 021	8 780	9 497	11 160	9 805	9 488	11 436	13 933	9 778
State and Territory government recurrent expenditure per FTE student in non-government schools, including UCC (\$000)									
2004-05	1 829	1 112	2 036	1 864	1 239	1 657	1 469	3 310	1 636
Real Australian, State and Territory government recurrent expenditure per FTE student in government schools, including UCC (2004-05 \$ per student) (f)									
2000-01	9 729	8 858	9 252	10 083	9 935	9 849	10 442	15 715	9 576
2001-02	10 108	9 123	9 506	10 227	10 074	10 095	10 606	17 188	9 866
2002-03	10 855	9 557	9 669	10 601	10 097	10 230	11 264	15 748	10 283
2003-04	10 742	9 693	9 925	10 872	10 546	10 216	12 213	15 431	10 398
2004-05	10 961	9 700	10 452	12 034	10 756	10 458	12 318	15 254	10 715
Real Australian, State and Territory government recurrent expenditure per FTE student in non-government schools (2004-05 \$ per student) (f), (g)									
2000-01	5 252	4 659	5 576	5 880	4 873	4 855	4 752	7 164	5 174
2001-02	5 432	4 824	5 799	5 931	5 073	5 311	5 001	8 829	5 373
2002-03	5 412	4 871	5 737	5 568	5 035	5 367	4 952	8 868	5 331
2003-04	5 914	5 228	6 383	6 086	5 384	5 827	5 388	9 074	5 816
2004-05	6 210	5 451	6 689	6 191	5 786	6 175	5 274	8 114	6 054

Table 3A.9

Table 3A.9 **Real Australian, State and Territory government recurrent expenditure (a)**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Real government recurrent expenditure per FTE student in all schools, including user cost of capital (2004-05 \$ per student)									
2000-01	7 219	6 216	7 087	7 683	7 314	7 795	7 056	12 976	7 078
2001-02	7 434	6 377	7 269	7 737	7 349	7 965	7 117	14 016	7 250
2002-03	7 915	6 641	7 369	7 893	7 283	8 064	7 430	12 884	7 500
2003-04	7 821	6 713	7 600	8 054	7 520	8 035	7 948	12 647	7 573
2004-05	7 953	6 721	7 988	8 807	7 587	8 170	7 907	12 485	7 770
User cost of capital for government schools, 2004-05 (\$'000) (h)									
Land	449 473	328 755	308 330	121 705	58 256	20 074	6 976	3 036	1 296 604
Other assets	575 729	392 801	490 048	317 694	94 770	33 122	38 278	41 368	1 983 810
<b>Total assets</b>	<b>1 025 202</b>	<b>721 556</b>	<b>798 379</b>	<b>439 399</b>	<b>153 026</b>	<b>53 196</b>	<b>45 253</b>	<b>44 404</b>	<b>3 280 414</b>
User cost of capital per FTE student in government schools, 2004-05 (\$) (g), (h)									
Land	605	611	683	529	346	324	196	105	574
Other assets	774	730	1 085	1 382	563	535	1 074	1 432	879
<b>Total assets</b>	<b>1 379</b>	<b>1 341</b>	<b>1 768</b>	<b>1 911</b>	<b>909</b>	<b>859</b>	<b>1 269</b>	<b>1 537</b>	<b>1 453</b>

- (a) This table integrates information from tables 3A.6 to 3A.8 and 3A.10, and State and Territory data. Some data include capital amounts and exclude user cost of capital (UCC), as labelled, for the purpose of comparison to previous years' reporting. Where it is stated the UCC is included, this relates to government school expenditure only. Depreciation and user cost of capital expenses relating to government schools have been attributed to States/Territories based on ownership of the underlying assets. A portion of these assets will have been acquired through Australian Government capital contributions, with States and Territories responsible for maintenance costs. Australian Government expenditure data in this table include only Australian Government specific purpose payments. Other Australian Government funding for schools and students is not included.
- (b) See table 3A.6 for explanations on the derivation of these figures.
- (c) Derived by subtracting Australian Government specific purpose payments for government schools from Australian, State and Territory government expenditure on government schools.
- (d) See table 3A.7 for explanations on the derivation of these figures.
- (e) Includes Australian, State and Territory government expenditure on government schools, Australian Government specific purpose payments for non-government schools, and state and territory payments to non-government schools.
- (f) Real dollars are previous years expenditure in current years dollars after basing expenditure on the ABS GDP price deflator 2004-05 = 100 (table AA.26).

Table 3A.9

**Table 3A.9 Real Australian, State and Territory government recurrent expenditure (a)**

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
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(g) Figures are derived by dividing Australian, State and Territory government expenditure on non-government schools by average student population in 2004 and 2005.

(h) User cost of capital is assumed to be 8 per cent of the value of land and other assets. Other assets comprise buildings and equipment. Asset values are reported in table 3A.10.

*Source:* ABS 2001 Schools Australia 2000, Cat. no. 4221.0; ABS 2002 Schools Australia 2001, Cat. no. 4221.0; ABS 2003 Schools Australia 2002, Cat. no. 4221.0; ABS 2004 Schools Australia 2003, Cat. no. 4221.0; ABS 2005 Schools Australia 2004, Cat. no. 4221.0; ABS 2