
Errata – Report on Government Services 2008

The following amendment was made to the 2008 Report since it was released in January 2008.

Attachment 4 — School education

Data relating to real Australian, state and territory government recurrent in-school expenditure on secondary schools in 2004-05 have been corrected. The revisions affect the following attachment table:

- Table 4A.7 – The 2004-05 data for Queensland, WA, SA, Tas, ACT, NT and Australian totals for in-school secondary expenditure.

The revised table is reproduced below.

Table 4A.7

Table 4A.7 **Real Australian, State and Territory government recurrent expenditure on government schools (2005-06 \$'000)**
(a), (b), (c), (d), (e)

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
2001-02									
Total expenditure	8 019 636	5 119 696	4 385 153	2 470 655	1 848 460	669 862	419 262	519 793	23 452 517
Total employee related expenditure	4 851 359	3 342 434	2 952 631	1 572 630	1 258 762	432 701	280 878	307 464	14 998 860
In-school primary									
Total employee related expenditure	2 406 613	1 682 080	1 647 259	828 523	675 411	219 511	132 087	171 095	7 762 579
Teachers	2 090 998	1 429 915	1 339 715	661 589	541 222	181 232	110 253	123 025	6 477 949
Other staff (f)	315 615	252 165	307 544	166 934	134 189	38 279	21 834	48 070	1 284 631
Other operating expenses (g)	846 885	466 916	400 210	218 856	228 572	73 219	19 958	73 183	2 327 799
User cost of capital (h)	719 915	271 348	330 439	211 854	74 071	29 097	23 455	35 050	1 695 229
Depreciation	133 289	82 978	58 607	44 593	31 317	7 334	9 912	16 340	384 370
Total	4 106 702	2 503 322	2 436 515	1 303 826	1 009 371	329 161	185 413	295 668	12 169 978
In-school secondary									
Total employee related expenditure	2 256 859	1 556 768	1 159 489	651 978	503 821	188 424	133 537	96 291	6 547 167
Teachers	1 958 726	1 352 788	932 467	539 482	396 966	160 752	118 023	66 376	5 525 580
Other staff (f)	298 133	203 980	227 021	112 496	106 855	27 672	15 513	29 916	1 021 587
Other operating expenses (g)	741 233	422 094	279 721	167 213	129 030	64 718	25 525	43 359	1 872 894
User cost of capital (h)	479 943	249 197	186 538	138 969	65 527	36 050	32 258	22 421	1 210 904
Depreciation	123 002	94 477	60 401	33 806	24 656	8 886	14 014	10 483	369 726
Total	3 601 037	2 322 537	1 686 149	991 967	723 034	298 079	205 334	172 555	10 000 692
Out of school									
Total employee related expenditure	187 886	103 586	145 883	92 130	79 530	24 766	15 255	40 078	689 114
Teachers	..	..	..	..	..	..	..	..	..
Other staff (f)	187 886	103 586	145 883	92 130	79 530	24 766	15 255	40 078	689 114
Other operating expenses (g)	110 650	134 734	106 536	80 364	30 966	16 723	13 258	11 391	504 622
User cost of capital (h)	11 658	33 226	–	–	4 958	190	–	22	50 054

Table 4A.7

Table 4A.7 **Real Australian, State and Territory government recurrent expenditure on government schools (2005-06 \$'000)**
(a), (b), (c), (d), (e)

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Depreciation	1 703	22 292	10 069	2 368	601	943	2 317	79	38 058
Total	311 897	293 837	262 488	174 862	116 055	42 622	28 516	51 569	1 281 848
2002-03									
Total expenditure	8 587 650	5 383 783	4 513 174	2 592 224	1 826 533	674 483	437 564	475 733	24 491 144
Total employee related expenditure	5 521 839	3 379 342	3 068 385	1 667 742	1 251 738	437 548	290 523	277 890	15 895 007
In-school primary									
Total employee related expenditure	2 746 946	1 692 273	1 732 601	899 475	693 027	221 326	136 089	155 025	8 276 763
Teachers	2 382 571	1 439 008	1 397 004	701 692	565 171	181 449	110 678	103 787	6 881 361
Other staff (f)	364 375	253 265	335 596	197 783	127 856	39 877	25 411	51 237	1 395 402
Other operating expenses (g)	826 814	514 740	416 161	218 588	240 499	71 490	26 844	61 227	2 376 363
User cost of capital (h)	679 870	305 330	337 681	200 849	73 196	29 514	21 969	30 533	1 678 942
Depreciation	130 076	106 324	71 442	46 130	31 548	7 255	10 404	14 845	418 026
Total	4 383 706	2 618 667	2 557 884	1 365 043	1 038 270	329 586	195 305	261 630	12 750 093
In-school secondary									
Total employee related expenditure	2 564 782	1 572 559	1 196 872	666 900	480 881	189 405	141 529	80 674	6 893 600
Teachers	2 226 958	1 370 926	958 795	553 496	382 380	159 789	123 827	57 780	5 833 949
Other staff (f)	337 823	201 633	238 076	113 404	98 501	29 616	17 702	22 894	1 059 650
Other operating expenses (g)	753 957	461 018	297 036	173 564	95 390	65 784	28 641	38 669	1 914 058
User cost of capital (h)	448 490	311 561	194 422	139 214	62 049	35 962	31 508	21 510	1 244 717
Depreciation	120 787	125 226	50 191	32 785	23 306	8 655	14 664	9 441	385 055
Total	3 888 017	2 470 364	1 738 521	1 012 462	661 627	299 805	216 342	150 294	10 437 430
Out of school									
Total employee related expenditure	210 111	114 510	138 912	101 368	77 830	26 817	12 906	42 191	724 645

Table 4A.7

Table 4A.7 Real Australian, State and Territory government recurrent expenditure on government schools (2005-06 \$'000)
(a), (b), (c), (d), (e)

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Teachers	..	..	..	..	..	..	..	..	..
Other staff (f)	210 111	114 510	138 912	101 368	77 830	26 817	12 906	42 191	724 645
Other operating expenses (g)	91 386	161 867	61 053	107 082	46 123	17 097	13 011	21 531	519 150
User cost of capital (h)	13 243	6 232	6 462 317	3 715 411	2 097	189	–	13	31 952
Depreciation	1 187	12 143	10 342	2 553	587	989	–	74	27 875
Total	315 927	294 751	216 769	214 719	126 637	45 091	25 917	63 810	1 303 621
2003-04									
Total expenditure	8 414 628	5 454 173	4 660 145	2 624 730	1 877 244	667 161	463 624	465 463	24 627 167
Total employee related expenditure	5 413 857	3 526 680	3 105 728	1 698 888	1 304 056	441 664	314 370	286 318	16 091 561
In-school primary									
Total employee related expenditure	2 690 672	1 750 917	1 749 046	936 010	704 774	223 086	149 268	152 742	8 356 515
Teachers	2 370 098	1 535 481	1 430 397	721 568	552 929	182 792	120 886	103 729	7 017 881
Other staff (f)	320 574	215 436	318 649	214 442	151 845	40 294	28 382	49 013	1 338 634
Other operating expenses (g)	823 957	442 157	400 628	241 899	207 971	68 898	33 804	56 512	2 275 825
User cost of capital (h)	649 872	402 133	380 464	194 554	84 964	27 238	19 622	28 875	1 787 722
Depreciation	102 622	94 348	77 103	50 073	30 743	6 954	10 567	9 252	381 661
Total	4 267 123	2 689 556	2 607 241	1 422 535	1 028 451	326 176	213 261	247 380	12 801 723
In-school secondary									
Total employee related expenditure	2 517 828	1 664 036	1 218 711	659 297	509 783	191 575	145 876	86 395	6 993 500
Teachers	2 235 781	1 458 392	987 129	538 867	396 838	161 110	124 767	63 635	5 966 519
Other staff (f)	282 047	205 644	231 581	120 430	112 945	30 465	21 109	22 760	1 026 980
Other operating expenses (g)	765 941	449 039	302 244	194 098	129 389	62 543	31 762	36 413	1 971 429
User cost of capital (h)	451 461	287 159	262 212	136 502	60 737	35 385	27 199	20 256	1 280 911
Depreciation	97 041	111 229	53 086	35 321	22 758	8 680	14 517	7 017	349 648
Total	3 832 271	2 511 463	1 836 252	1 025 218	722 667	298 183	219 354	150 081	10 595 488

Table 4A.7

Table 4A.7 Real Australian, State and Territory government recurrent expenditure on government schools (2005-06 \$'000)
(a), (b), (c), (d), (e)

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Out of school									
Total employee related expenditure	205 357	111 727	137 972	103 581	89 499	27 003	19 226	47 181	741 546
Teachers	..	..	..	..	..	..	..	..	..
Other staff (f)	205 357	111 727	137 972	103 581	89 499	27 003	19 226	47 181	741 546
Other operating expenses (g)	101 651	123 645	72 372	71 256	33 924	15 218	11 782	20 705	450 553
User cost of capital (h)	7 055	6 963	2 265	1 317	2 222	121	–	12	19 954
Depreciation	1 171	10 819	4 044	824	481	460	–	103	17 902
Total	315 234	253 154	216 652	176 977	126 126	42 802	31 009	68 002	1 229 956
2004-05									
Total expenditure	8 534 131	5 465 695	4 942 166	2 896 896	1 896 270	677 971	459 817	461 539	25 334 484
Total employee related expenditure	5 632 218	3 468 644	3 131 267	1 782 237	1 307 385	446 953	326 900	283 001	16 378 605
In-school primary									
Total employee related expenditure	2 846 332	1 722 884	1 789 537	977 705	708 301	222 368	155 770	151 368	8 574 263
Teachers	2 457 816	1 515 415	1 418 860	737 730	554 013	181 523	126 248	101 429	7 093 032
Other staff (f)	388 516	207 469	370 677	239 975	154 288	40 845	29 523	49 938	1 481 231
Other operating expenses (g)	810 374	447 507	432 566	252 955	202 900	68 407	27 280	57 439	2 299 428
User cost of capital (h)	620 648	436 409	500 292	269 321	90 347	24 270	21 354	27 438	1 990 079
Depreciation	104 954	102 528	82 493	87 864	29 466	9 826	10 401	9 088	436 620
Total	4 382 307	2 709 328	2 804 889	1 587 845	1 031 014	324 871	214 804	245 332	13 300 391
In-school secondary									
Total employee related expenditure	2 593 410	1 641 425	1 209 068	684 240	509 179	194 425	150 116	86 005	7 067 868
Teachers	2 263 203	1 440 536	981 154	554 615	399 327	161 381	128 029	62 228	5 990 473
Other staff (f)	330 207	200 889	227 914	129 625	109 852	33 044	22 087	23 777	1 077 395
Other operating expenses (g)	703 886	458 238	315 556	193 507	131 901	65 098	25 345	38 442	1 931 973
User cost of capital (h)	445 681	311 592	333 529	188 959	66 473	31 281	26 031	19 047	1 422 593

Table 4A.7

Table 4A.7 **Real Australian, State and Territory government recurrent expenditure on government schools (2005-06 \$'000)**
(a), (b), (c), (d), (e)

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Depreciation	98 586	120 869	63 095	67 927	23 267	11 925	13 970	6 624	406 263
Total	3 841 563	2 532 124	1 921 248	1 134 632	730 820	302 729	215 463	150 118	10 828 697
Out of school									
Total employee related expenditure	192 476	104 335	132 662	120 292	89 906	30 160	21 014	45 629	736 474
Teachers	..	..	..	..	..	..	..	..	..
Other staff (f)	192 476	104 335	132 662	120 292	89 906	30 160	21 014	45 629	736 474
Other operating expenses (g)	109 366	100 595	77 255	52 305	39 129	19 421	8 535	20 375	426 981
User cost of capital (h)	7 181	7 556	2 178	1 822	3 416	151	–	12	22 315
Depreciation	1 237	11 758	3 934	–	1 986	639	–	73	19 627
Total	310 260	224 244	216 029	174 419	134 437	50 371	29 549	66 088	1 205 397
2005-06									
Total expenditure	8 357 506	5 568 980	5 021 199	2 879 485	1 900 262	696 391	464 226	482 600	25 370 650
Total employee related expenditure	5 673 182	3 479 470	3 100 984	1 781 609	1 359 103	464 541	330 323	289 981	16 479 194
In-school primary									
Total employee related expenditure	2 849 446	1 718 256	1 756 902	986 530	743 135	228 582	155 446	157 954	8 596 251
Teachers	2 451 609	1 511 694	1 414 236	751 978	586 516	183 678	123 304	109 721	7 132 736
Other staff (f)	397 837	206 562	342 666	234 552	156 619	44 904	32 142	48 233	1 463 514
Other operating expenses (g)	684 045	506 610	460 098	282 502	181 794	69 843	27 148	66 936	2 278 976
User cost of capital (h)	603 573	423 156	513 200	260 346	89 846	25 007	17 764	23 708	1 956 599
Depreciation	116 974	104 499	96 576	71 010	28 764	10 254	10 292	7 818	446 188
Total	4 254 038	2 752 521	2 826 776	1 600 388	1 043 540	333 686	210 650	256 416	13 278 014
In-school secondary									
Total employee related expenditure	2 621 329	1 643 237	1 203 841	663 843	520 655	203 483	155 374	88 402	7 100 165
Teachers	2 293 410	1 441 109	985 293	530 039	414 547	165 216	122 642	63 053	6 015 309
Other staff (f)	327 920	202 128	218 548	133 804	106 108	38 267	32 731	25 349	1 084 856

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Table 4A.7 Real Australian, State and Territory government recurrent expenditure on government schools (2005-06 \$'000)
(a), (b), (c), (d), (e)

	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Other operating expenses (g)	633 220	469 003	322 481	214 326	113 915	64 491	35 586	46 296	1 899 318
User cost of capital (h)	427 454	302 129	326 429	170 327	63 772	31 397	23 914	20 178	1 365 599
Depreciation	105 793	123 194	78 854	54 888	22 962	11 878	12 998	7 367	417 934
Total	3 787 797	2 537 563	1 931 605	1 103 384	721 304	311 249	227 871	162 243	10 783 016
Out of school									
Total employee related expenditure	202 406	117 978	140 240	131 236	95 312	32 476	19 504	43 625	782 778
Teachers	..	..	..	..	..	..	..	..	..
Other staff (f)	202 406	117 978	140 240	131 236	95 312	32 476	19 504	43 625	782 778
Other operating expenses (g)	104 446	141 609	117 750	43 105	35 482	18 042	6 201	20 201	486 837
User cost of capital (h)	6 458	7 326	1 683	1 372	2 866	319	–	10	20 034
Depreciation	2 361	11 984	3 145	–	1 758	620	–	104	19 971
Total	315 672	278 897	262 818	175 713	135 418	51 457	25 705	63 941	1 309 620

(a) Accrual accounting figures used. Accounting treatments for some items differ between jurisdictions as outlined in table 4A.11.

(b) Expenditure on special schools is allocated to either primary or secondary schools.

(c) Expenditure specifically excludes: Australian Government payments to students; expenses on sessional preschools and TAFE; private funds (for example, funds raised by schools, school councils or community organisations); and the provision of staff accommodation.

(d) Expenditure specifically includes: Australian Government grants for education; expenditure by other state and territory government agencies on behalf of education departments; expenditure for Australian Government joint programs apportioned to government schools; staff allowances for accommodation and notional payroll tax for WA and the ACT, which are payroll tax exempt.

(e) Real dollars are previous years expenditure in current years dollars after basing expenditure on the ABS GDP price deflator 2005-06 = 100 (table AA.26).

(f) Includes redundancy payments.

(g) Includes grants and subsidies.

(h) A notional user cost of capital based on 8 per cent of total written down value of capital assets as at 30 June is applied to data for all jurisdictions.

.. Not applicable. – Nil or rounded to zero.

Source: Ministerial Council on Education, Employment, Training and Youth Affairs (MCEETYA) National Schools Statistics Collection (NSSC) (unpublished).