
Errata — Report on Government Services 2010

The following amendment was made to the 2010 Report since it was released in January 2010.

Chapter and attachment 6 — Police services

Data provided for Victoria have been revised. Recurrent expenditure was over-stated by \$173 million. The revisions affect the following:

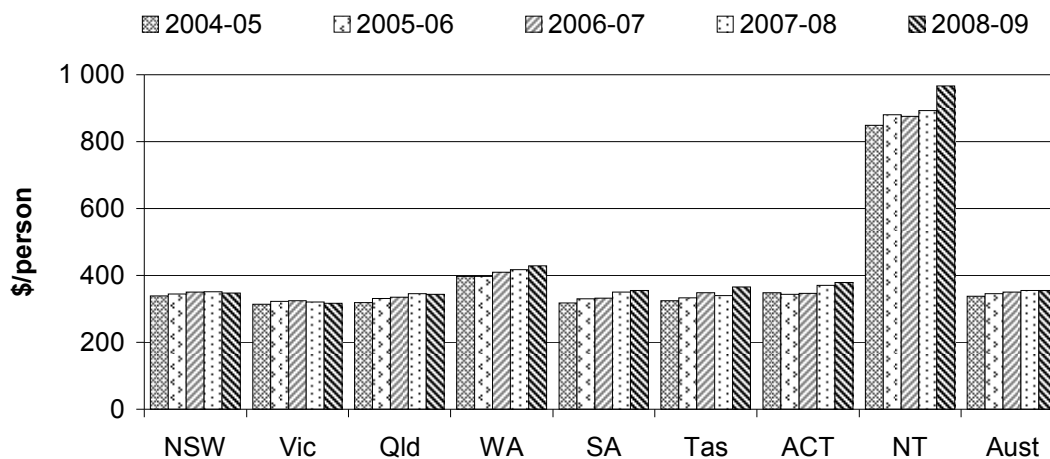
- chapter text on page 6.10 and associated figure 6.5 ‘Real recurrent expenditure per person (less revenue from own sources and payroll tax) on police services (2008-09 dollars)’ — reflects the decrease in recurrent expenditure for Victoria per person and the Australian average per person for 2008-09
- attachment table 6A.2 ‘Police service expenditure, staff and asset descriptors, Victoria’ — reflects the decrease in recurrent expenditure for Victoria per person and the Australian average per person for 2008-09
- attachment table 6A.10 ‘Real recurrent expenditure (less revenue from own sources and payroll tax) on police services (2008-09 dollars)’ shows the flow on effects for Victoria, Australia and related average calculations.

The revised chapter text and figure and attachment tables are reproduced below.

Amended page 6.10 chapter text and figure 6.5

Funding for police services comes almost exclusively from State and Territory government budgets, with some limited specific purpose Australian Government grants. Real recurrent expenditure (less revenue from own sources and payroll tax) on police services across Australia was \$7.68 billion (or \$355 per person) in 2008-09 (figure 6.5).

Figure 6.5 Real recurrent expenditure per person (less revenue from own sources and payroll tax) on police services (2008-09 dollars)^{a, b, c}



^a Revenue from own sources includes user charges and other types of revenue (for example, revenue from sale of stores and plant). It excludes fine revenue, money received as a result of warrant execution, and revenue from the issuing of firearm licences. ^b Real expenditure based on the ABS gross domestic product price deflator (2008-09 = 100) (table AA.26). ^c Historical data may differ from those in previous Reports because population data have been revised using Final Rebased Estimated Resident Population (ERP) data following the 2006 Census of Population and Housing (for 31 December 2001 to 2005). Population data relate to 31 December, so that ERP at 31 December 2008 is used as the denominator for 2008-09.

Source: State and Territory governments (unpublished); tables 6A.10 and AA.2.

Most jurisdictions increased their real expenditure in absolute terms over the past 12 months. In that time, most jurisdictions also increased their expenditure per head of population (figure 6.5). Nationally, real recurrent expenditure on police services per person has increased by an average of 1.3 per cent each year between 2004-05 and 2008-09 (table 6A.10).

Capital costs (including depreciation and the user cost of capital) for each jurisdiction are contained in tables 6A.1–8.

Equity — access

This section focuses on the performance of mainstream police services in relation to Indigenous Australians and females.

Table 6A.2 Police service expenditure, staff and asset descriptors, Victoria

	Unit	2004-05	2005-06	2006-07	2007-08	2008-09
Expenditure						
Recurrent expenditure						
Salaries and payments in the nature of salaries						
Salaries and related payments	\$m	867.7	906.4	931.3	981.4	1 040.7
Superannuation	\$m	94.5	101.0	114.3	116.1	120.2
Payroll tax	\$m	46.7	49.7	50.7	53.0	52.9
Total salaries and payments	\$m	1 008.9	1 057.1	1 096.3	1 150.5	1 213.7
Other recurrent expenditure	\$m	296.2	376.5	403.5	414.2	442.5
Depreciation	\$m	27.8	35.5	44.1	54.6	52.9
Total recurrent expenditure	\$m	1 332.9	1 469.1	1 543.9	1 619.2	1 709.1
Net recurrent expenditure						
Revenue from own sources (ROS)	\$m	10.5	34.3	17.4	15.8	11.4
Total recurrent expenditure less ROS and payroll tax	\$m	1 275.6	1 385.2	1 475.8	1 550.4	1 644.9
Capital expenditure						
User cost of capital (a)	\$m	33.2	45.2	53.6	50.5	53.1
Capital expenditure	\$m	61.0	119.3	101.3	62.6	86.7
Expenditure aggregates						
Total cash expenditure (b)	\$m	1 366.1	1 552.9	1 601.1	1 627.2	1 742.9
Total accrual costs (c)	\$m	1 366.1	1 514.3	1 597.5	1 669.7	1 762.2
Staffing costs						
Average police staff costs	\$	84 779	86 190	87 008	90 234	94 309
Average non-police staff costs	\$	47 624	48 270	51 931	57 052	60 454
Staff by Indigenous and operational status (d)						
Operational FTE staff						
Sworn	FTE	10 097	10 420	10 657	10 554	10 547
Civilian	FTE	296	330	323	354	386
Other	FTE	146	145	146	144	141
Operational FTE staff	FTE	10 539	10 895	11 126	11 052	11 074
Non-operational FTE staff						
Sworn	FTE	349	342	336	467	481
Civilian	FTE	1 936	1 962	2 015	2 079	2 175
Other	FTE	211	246	209	157	171
Non-operational FTE staff	FTE	2 496	2 550	2 560	2 703	2 827
Total staff	FTE	13 035	13 445	13 686	13 755	13 901
Indigenous FTE staff						
Operational	FTE	na	na	na	na	na
Non-operational	FTE	na	na	na	na	na
Indigenous FTE staff	FTE	na	na	na	na	na

Table 6A.2

Table 6A.2 Police service expenditure, staff and asset descriptors, Victoria

	<i>Unit</i>	<i>2004-05</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>
Assets by value						
Land	\$'000	179 810	177 671	219 770	227 912	225 476
Buildings and fittings	\$'000	322 275	444 069	541 576	522 449	551 617
Other	\$'000	93 327	121 129	128 556	108 883	112 268
Total value of assets	\$'000	595 412	742 869	889 902	859 244	889 361

- (a) User cost of capital on value of assets (excluding land).
- (b) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (c) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (d) Decrease in operational, and increase in non-operational, sworn staff is due to re-categorisation of training positions from operational to non-operational.

na Not available.

Source: Victorian Government (unpublished).

Table 6A.10

Table 6A.10 Real recurrent expenditure (less revenue from own sources and payroll tax) on police services (2008-09 dollars) (a), (b), (c), (d)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Real recurrent expenditure										
2004-05	\$m	2 279	1 573	1 256	793	492	157	114	173	6 837
2005-06	\$m	2 339	1 642	1 337	809	514	163	114	183	7 103
2006-07	\$m	2 400	1 677	1 384	852	523	171	116	186	7 311
2007-08	\$m	2 432	1 682	1 460	889	557	169	126	194	7 510
2008-09	\$m	2 443	1 698	1 495	944	571	183	132	214	7 680
Real recurrent expenditure on police services per head of population										
2004-05	\$	339	314	318	397	318	324	348	849	338
2005-06	\$	345	323	331	397	330	333	344	880	346
2006-07	\$	350	325	335	410	332	348	346	875	351
2007-08	\$	351	321	345	417	350	340	371	893	355
2008-09	\$	347	317	344	428	354	366	379	966	355
Average annual percentage change in real recurrent expenditure per person										
2004-05 to 2008-09		0.6	0.2	1.9	1.9	2.7	3.1	2.2	3.3	1.3

- (a) Real recurrent expenditure is recurrent expenditure, including user cost of capital, less revenue from own sources and payroll tax.
- (b) Revenue from own sources includes user charges and other types of revenue (for example, from sale of stores and plant). It excludes fine revenue, money received as a result of warrant execution, and revenue from the issuing of firearm licences.
- (c) Rates in this table may differ from those in previous Reports, because population data have been revised using Final Rebased Estimated Resident Population (ERP) data following the 2006 Census of Population and Housing (for 31 December 2001 to 2005). Population data relate to 31 December, so that ERP at 31 December 2008 is used as the denominator for 2008-09.
- (d) Data have been adjusted to 2008-09 dollars using the gross domestic product (GDP) price deflator (2008-09 = 100) (table AA.26).

Source: ABS (various years) Australian Demographic Statistics, Cat. no. 3101.0; State and Territory governments (unpublished).