

5A Police services — attachment

Definitions for the indicators and descriptors in this attachment are in section 5.11 of the chapter (see *Report on Government Services 2006* [2006 Report], chapter 5). Data in this Report are examined by the Police Working Group, but have not been formally audited by the Secretariat. A peer review process is also undertaken by the Police Practitioners' Group in the development of the data definitions. Unsourced information was obtained from the Australian, State and Territory governments.

This file is available in Adobe PDF format on the Review web page

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Descriptors

Table 5A.1

Table 5A.1 **Police service expenditure, staff and asset descriptors, NSW**

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Expenditure						
Recurrent expenditure (a)						
Salaries and payments in the nature of salaries						
Salaries and related payments	\$m	1 076.9	1 068.3	1 204.0	1 237.5	1 285.6
Superannuation	\$m	104.9	107.2	113.9	120.2	128.4
Payroll tax	\$m	70.0	69.5	84.0	79.5	81.0
Total salaries and payments	\$m	1 251.8	1 245.1	1 401.9	1 437.2	1 494.9
Other recurrent expenditure	\$m	333.2	297.7	335.3	378.4	369.8
Depreciation	\$m	52.8	54.5	61.4	69.7	76.2
Total recurrent expenditure	\$m	1 637.8	1 597.3	1 798.7	1 885.3	1 940.9
Net recurrent expenditure						
Revenue from own sources (ROS)	\$m	95.2	51.8	54.9	40.0	36.6
Total recurrent expenditure less ROS and payroll tax	\$m	1 472.7	1 475.9	1 659.8	1 765.8	1 823.3
Capital expenditure						
User cost of capital (b)	\$m	44.9	46.7	51.2	67.7	72.4
Capital expenditure	\$m	47.1	68.1	82.1	77.4	109.3
Expenditure aggregates						
Total cash expenditure (c)	\$m	1 632.1	1 610.8	1 819.3	1 893.0	1 974.0
Total accrual costs (d)	\$m	1 682.7	1 643.9	1 849.8	1 953.0	2 013.3
Staffing costs						
Average police staff costs	\$	78 179	74 001	81 169	78 539	84 241
Average non-police staff costs	\$	58 087	57 252	65 059	66 063	67 717
Staff by Indigenous and operational status (e)						
Operational FTE staff						
Sworn	FTE	12 423	13 265	13 184	14 141	13 796
Civilian	FTE	1 251	1 358	1 263	1 512	1 477
Other	FTE	287	202	116	–	119
Operational FTE staff (f)	FTE	13 961	14 825	14 563	15 653	15 392
Non-operational FTE staff						
Sworn	FTE	873	451	907	868	847
Civilian	FTE	2 087	2 363	2 548	2 400	2 229
Other	FTE	30	96	41	–	35
Non-operational FTE staff	FTE	2 990	2 910	3 496	3 268	3 111
Total staff	FTE	16 951	17 735	18 059	18 921	18 503
Indigenous FTE staff						
Operational	FTE	na	na	na	na	na
Non-operational	FTE	na	na	na	na	na
Indigenous FTE staff (g)	FTE	141	150	168	191	222

Table 5A.1

Table 5A.1 Police service expenditure, staff and asset descriptors, NSW

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Assets by value						
Land	\$'000	173 772	182 844	209 529	266 924	270 636
Buildings and fittings	\$'000	356 132	367 004	410 685	409 225	439 204
Other	\$'000	204 811	216 157	229 120	437 038	465 771
Total value of assets	\$'000	734 715	766 005	849 334	1 113 187	1 175 611

- (a) From 2002-03, salaries and payments in the nature of salaries include long service leave, workers' compensation insurance and fringe benefits tax.
- (b) User cost of capital on value of assets (excluding land).
- (c) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (d) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (e) Counts are headcounts at 30 June, except for 2000-01 and 2002-03.
- (f) Staff by operational/non-operational status are full time equivalent (FTE) for all years apart from 2001-02 when a head count at 30 June was used. The 2001-02 figures are therefore not comparable with other years. As of July 2002 parking patrol staff are no longer part of NSW Police function. A head count is used for Indigenous data for all years.
- (g) Relies on employees self declaring their Indigenous status. Counts are FTE except for 2001-02 and 2003-04 and therefore not comparable.

na Not available. – Nil or rounded to zero.

Source: State and Territory governments (unpublished); 2006 Report, table 5A.1.

Table 5A.2

Table 5A.2 **Police service expenditure, staff and asset descriptors, Victoria**

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Expenditure						
Recurrent expenditure						
Salaries and payments in the nature of salaries						
Salaries and related payments	\$m	640.2	716.0	762.3	794.2	867.7
Superannuation	\$m	78.3	62.7	75.3	86.9	94.5
Payroll tax	\$m	37.1	38.9	42.3	43.6	46.7
Total salaries and payments	\$m	755.6	817.7	879.8	924.8	1 008.9
Other recurrent expenditure	\$m	260.4	266.1	291.3	305.7	296.2
Depreciation	\$m	15.1	14.2	15.8	21.1	27.8
Total recurrent expenditure	\$m	1 031.2	1 097.9	1 186.8	1 251.6	1 332.9
Net recurrent expenditure						
Revenue from own sources (ROS)	\$m	8.9	7.4	4.2	11.1	10.5
Total recurrent expenditure less ROS and payroll tax	\$m	985.2	1 051.6	1 140.3	1 196.8	1 275.6
Capital expenditure						
User cost of capital (a)	\$m	16.7	19.7	24.5	32.9	33.2
Capital expenditure	\$m	20.1	51.8	77.5	69.5	61.0
Expenditure aggregates						
Total cash expenditure (b)	\$m	1 036.2	1 135.6	1 248.6	1 300.0	1 366.1
Total accrual costs (c)	\$m	1 047.9	1 117.6	1 211.3	1 284.5	1 366.1
Staffing costs						
Average police staff costs	\$	71 282	73 341	75 636	78 965	84 779
Average non-police staff costs	\$	35 241	40 356	46 113	45 237	47 624
Staff by Indigenous and operational status						
Operational FTE staff						
Sworn	FTE	9 232	9 642	9 936	9 981	10 097
Civilian	FTE	180	199	276	247	296
Other	FTE	135	141	141	145	146
Operational FTE staff (d)	FTE	9 547	9 982	10 353	10 373	10 539
Non-operational FTE staff						
Sworn	FTE	256	284	320	319	349
Civilian	FTE	1 557	1 615	1 721	1 912	1 936
Other	FTE	379	267	119	160	211
Non-operational FTE staff	FTE	2 192	2 166	2 160	2 391	2 496
Total staff	FTE	11 739	12 148	12 513	12 764	13 035
Indigenous FTE staff						
Operational	FTE	na	na	na	9	na
Non-operational	FTE	na	na	na	–	na
Indigenous FTE staff (d)	FTE	na	na	na	na	–

Table 5A.2

Table 5A.2 Police service expenditure, staff and asset descriptors, Victoria

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Assets by value						
Land	\$'000	109 676	110 662	110 883	175 694	179 810
Buildings and fittings	\$'000	158 762	190 463	246 298	340 622	322 275
Other	\$'000	50 200	55 414	59 792	70 658	93 327
Total value of assets	\$'000	318 638	356 539	416 973	586 974	595 412

- (a) User cost of capital on value of assets (excluding land).
- (b) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (c) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (d) Prior to 2003-04, Victoria police were unable to separate Indigenous and non-Indigenous staff. Relies on employees self declaring their Indigenous status.
- na** Not available. – Nil or rounded to zero.

Source: State and Territory governments (unpublished); 2006 Report, table 5A.2.

Table 5A.3

Table 5A.3 **Police service expenditure, staff and asset descriptors, Queensland**

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Expenditure						
Recurrent expenditure						
Salaries and payments in the nature of salaries						
Salaries and related payments	\$m	540.0	581.4	621.7	664.7	711.9
Superannuation	\$m	70.3	75.0	81.5	87.5	94.2
Payroll tax	\$m	29.2	30.6	32.5	34.8	37.6
Total salaries and payments	\$m	639.5	687.0	735.7	787.0	843.8
Other recurrent expenditure	\$m	150.9	164.0	165.8	183.9	164.4
Depreciation (a)	\$m	24.6	32.0	35.4	38.9	45.1
Total recurrent expenditure	\$m	815.1	882.9	936.8	1 009.8	1 053.3
Net recurrent expenditure						
Revenue from own sources (ROS)	\$m	44.8	51.9	32.9	29.3	37.5
Total recurrent expenditure less ROS and payroll tax	\$m	741.0	800.3	871.4	945.7	- 74.1
Capital expenditure						
User cost of capital (b)	\$m	44.5	45.9	49.7	56.5	67.0
Capital expenditure (c)	\$m	83.3	96.5	83.2	88.0	110.8
Expenditure aggregates						
Total cash expenditure (d)	\$m	873.8	947.4	984.7	1 059.0	276.0
Total accrual costs (e)	\$m	859.6	928.8	986.6	1 066.3	277.4
Staffing costs						
Average police staff costs	\$	66 456	68 946	72 327	75 564	79 285
Average non-police staff costs	\$	na	42 441	44 645	45 246	46 731
Staff by Indigenous and operational status						
Operational FTE staff						
Sworn (f)	FTE	6 979	7 254	7 407	7 701	7 967
Civilian (g)	FTE	na	1 842	1 567	1 291	1 295
Other (h)	FTE	135	151	146	143	148
Operational FTE staff (e)	FTE	7 114	9 247	9 120	9 135	9 410
Non-operational FTE staff						
Sworn (f)	FTE	755	741	773	795	798
Civilian (g)	FTE	2 661	891	1 221	1 486	1 443
Other (h)	FTE	325	315	293	285	299
Non-operational FTE staff	FTE	3 741	1 947	2 287	2 566	2 540
Total staff	FTE	10 855	11 194	11 407	11 701	11 950
Indigenous FTE staff						
Operational	FTE	na	na	na	na	na
Non-operational	FTE	na	na	na	na	na
Indigenous FTE staff (i)	FTE	na	na	na	na	na

Table 5A.3

Table 5A.3 Police service expenditure, staff and asset descriptors, Queensland

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Assets by value						
Land	\$'000	119 325	125 724	134 437	160 575	229 196
Buildings and fittings	\$'000	427 096	413 973	464 442	557 026	664 477
Other	\$'000	129 108	159 937	157 355	149 215	173 499
Total value of assets	\$'000	675 529	699 634	756 234	866 816	1 067 172

- (a) Depreciation is calculated on a straight-line basis so as to write off net cost or revalued amount of each depreciable asset, less its estimated residual value, progressively over its estimated useful life.
- (b) User cost of capital on value of assets (excluding land).
- (c) For 2000-01, capital expenditure excludes proceeds from sales (for example, motor vehicles) and donated assets and inventory.
- (d) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (e) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (f) The Queensland Police's definitions of operational and non-operational status for sworn officers do not align with those of the national data dictionary. Care needs to be taken when comparing these results with other jurisdictions.
- (g) The Queensland Police Service does not count civilians by operational and non-operational status. The data include all civilian staff as non-operational members.
- (h) Operational other includes police liaison officers, assistant watchhouse officers, and Aboriginal and Torres Strait Islander police. Non-operational other includes police recruits and Aboriginal and Torres Strait Islander trainees.
- (i) Indigenous staff numbers relate to those staff who self identify as being of Aboriginal or Torres Strait Islander descent. Queensland Police does not record target groups by operational status.
- na** Not available – Nil or rounded to zero.

Source: State and Territory governments (unpublished); 2006 Report, table 5A.3.

Table 5A.4

Table 5A.4 **Police service expenditure, staff and asset descriptors, WA**

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Expenditure						
Recurrent expenditure						
Salaries and payments in the nature of salaries						
Salaries and related payments	\$m	341.0	354.3	367.5	396.8	428.0
Superannuation	\$m	31.3	32.8	40.6	36.1	45.0
Payroll tax (a)	\$m	19.5	20.1	21.3	22.5	24.4
Total salaries and payments	\$m	391.8	407.2	429.4	455.4	497.4
Other recurrent expenditure	\$m	87.5	121.1	126.4	144.5	162.6
Depreciation (b)	\$m	8.7	10.0	14.8	16.8	17.0
Total recurrent expenditure	\$m	488.0	538.4	570.5	616.7	676.9
Net recurrent expenditure						
Revenue from own sources (ROS)	\$m	21.7	17.0	15.6	19.2	19.4
Total recurrent expenditure less ROS and payroll tax	\$m	446.8	501.3	533.7	575.0	633.2
Capital expenditure (d)						
User cost of capital (e)	\$m	18.0	19.3	22.2	23.5	27.0
Capital expenditure	\$m	74.1	26.0	29.9	57.3	43.4
Expenditure aggregates						
Total cash expenditure (f)	\$m	553.4	554.4	585.7	657.2	703.4
Total accrual costs (g)	\$m	505.9	557.7	592.7	640.2	703.9
Staffing costs						
Average police staff costs	\$	69 456	72 072	76 503	80 462	86 480
Average non-police staff costs	\$	51 884	53 323	54 142	56 483	58 105
Staff by Indigenous and operational status						
Operational FTE staff						
Sworn	FTE	4 583	4 622	4 518	4 449	4 507
Civilian	FTE	751	741	706	664	692
Other	FTE	101	105	115	123	128
Operational FTE staff	FTE	5 435	5 468	5 339	5 236	5 327
Non-operational FTE staff						
Sworn	FTE	159	156	268	378	383
Civilian	FTE	313	306	323	376	436
Other	FTE	38	27	24	23	26
Non-operational FTE staff	FTE	510	489	615	777	845
Total staff	FTE	5 945	5 957	5 954	6 013	6 172
Indigenous FTE staff						
Operational	FTE	99	104	136	158	170
Non-operational	FTE	–	–	1	17	20
Indigenous FTE staff (h)	FTE	99	104	137	175	190

Table 5A.4

Table 5A.4 Police service expenditure, staff and asset descriptors, WA

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Assets by value						
Land	\$'000	94 883	88 373	92 510	91 777	100 633
Buildings and fittings	\$'000	115 994	165 888	196 332	200 868	215 112
Other	\$'000	108 558	75 190	80 633	93 128	122 361
Total value of assets	\$'000	319 435	329 451	369 475	385 773	438 106

- (a) WA does not pay payroll tax, however the 'notional' payroll tax rate for WA has been estimated.
- (b) Depreciation based on the straight-line method of calculation.
- (c) Revenue from own sources data for 2001-02 have been revised from previously published data.
- (d) Capital expenditure data for 2001-02 have been revised from previously published data.
- (e) User cost of capital on value of assets (excluding land).
- (f) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (g) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (h) Employees Indigenous status is provided on a voluntary basis.
– Nil or rounded to zero.

Source: State and Territory governments (unpublished); 2006 Report, table 5A.4.

Table 5A.5

Table 5A.5 **Police service expenditure, staff and asset descriptors, SA**

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Expenditure						
Recurrent expenditure						
Salaries and payments in the nature of salaries						
Salaries and related payments (a)	\$m	242.3	258.8	288.1	281.4	325.9
Superannuation	\$m	31.8	29.7	32.9	34.4	40.2
Payroll tax	\$m	15.2	15.9	16.4	17.0	18.8
Total salaries and payments	\$m	289.2	304.4	337.4	332.8	384.9
Other recurrent expenditure (b)	\$m	67.1	80.8	79.6	86.3	86.2
Depreciation (c)	\$m	9.4	8.5	9.5	9.4	9.7
Total recurrent expenditure	\$m	365.7	393.6	426.5	428.5	480.8
Net recurrent expenditure						
Revenue from own sources (ROS) (d)	\$m	32.7	34.9	36.3	59.4	63.9
Total recurrent expenditure less ROS and payroll tax	\$m	317.9	342.8	373.8	352.0	398.1
Capital expenditure						
User cost of capital (e)	\$m	11.2	12.4	12.1	12.1	11.0
Capital expenditure (f)	\$m	29.5	21.9	5.3	9.7	11.5
Expenditure aggregates						
Total cash expenditure (g)	\$m	385.8	407.1	422.2	428.8	482.6
Total accrual costs (h)	\$m	377.0	406.1	438.6	440.6	491.8
Staffing costs (i)						
Average police staff costs	\$	68 961	72 559	77 507	77 220	88 610
Average non-police staff costs	\$	43 290	36 583	46 480	46 838	45 346
Staff by Indigenous and operational status						
Operational FTE staff						
Sworn	FTE	3 512	3 631	3 690	3 641	3 725
Civilian	FTE	601	625	684	647	665
Other	FTE	33	34	34	30	26
Operational FTE staff	FTE	4 146	4 290	4 408	4 318	4 416
Non-operational FTE staff						
Sworn	FTE	70	71	76	69	76
Civilian	FTE	205	214	213	225	228
Other	FTE	136	105	48	86	141
Non-operational FTE staff	FTE	411	390	337	380	445
Total staff	FTE	4 557	4 680	4 745	4 698	4 861
Indigenous FTE staff						
Operational	FTE	52	58	59	57	55
Non-operational	FTE	2	5	8	6	2
Indigenous FTE staff	FTE	54	63	67	63	57

Table 5A.5

Table 5A.5 Police service expenditure, staff and asset descriptors, SA

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Assets by value						
Land (j)	\$'000	16 840	22 987	22 987	23 002	36 705
Buildings and fittings (k)	\$'000	100 136	140 861	135 305	130 274	103 299
Other	\$'000	40 148	14 291	15 521	20 820	34 228
Total value of assets	\$'000	157 124	178 139	173 813	174 096	174 232

- (a) The decrease in salary expenditure in 2003-04 mainly reflects a one-off increase in workers' compensation expense in 2002-03 (\$19.1 million) due to a revised methodology for assessing workers' compensation. For 2004-05, the increase in salary mainly reflects Enterprise Bargaining increases.
- (b) Other recurrent expenditure rose in 2003-04, due predominantly to the South Australian handgun buyback program, which operated between 1 October 2003 and 31 March 2004, with compensation payments of \$13.2 million. Includes net revaluation decrement of \$5.4 million. 2004 included \$13.2 million one-off expenditure for handgun buyback scheme.
- (c) Depreciation based on the straight-line method of calculation.
- (d) Revenue from own sources for 2003-04 includes \$11.5 million Commonwealth Revenue being reimbursement of the compensation and administrative expenses attributable to the South Australian handgun buyback program, which operated between 1 October 2003 and 31 March 2004, and \$14.9 million increase in funding from the Community Road Safety Fund.
- (e) User cost of capital on value of assets (excluding land).
- (f) For 2003-04, increased capital expenditure mainly reflects higher expenditure on major projects including \$1.5 million on Mobile Data Terminals, Counter Terrorism \$1.0 million, Police Call Centre \$0.3 million and Road Safety Project \$1.0 million. For 2001-02, South Australia Police's (SAPOL) investment program included many one off major capital projects including Adelaide Police Station Relocation and Netley Police Complex.
- (g) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (h) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (i) Long service leave accruals from 2001-02 onwards have been calculated on a person by person basis resulting in a more accurate allocation of costs between police and non-police.
- (j) Land revalued in 2005 resulting in a \$14.1 million increment.
- (k) Buildings and improvement revalued in 2005 resulting in a \$21.4 million decrement.

Source: State and Territory governments (unpublished); 2006 Report, table 5A.5.

Table 5A.6

Table 5A.6 **Police service expenditure, staff and asset descriptors, Tasmania**

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Expenditure (a)						
Recurrent expenditure						
Salaries and payments in the nature of salaries						
Salaries and related payments	\$m	66.5	73.3	76.4	80.2	89.3
Superannuation	\$m	6.7	7.4	8.0	8.9	9.0
Payroll tax	\$m	4.5	5.0	5.1	4.9	6.3
Total salaries and payments	\$m	77.7	85.6	89.4	93.9	104.6
Other recurrent expenditure	\$m	24.7	26.9	29.2	32.8	31.9
Depreciation	\$m	1.7	1.8	1.3	1.4	2.3
Total recurrent expenditure	\$m	104.1	114.3	120.0	128.1	138.8
Net recurrent expenditure						
Revenue from own sources (ROS)	\$m	4.8	4.4	7.1	8.7	8.4
Total recurrent expenditure less ROS and payroll tax	\$m	94.8	105.0	107.8	114.5	124.0
Capital expenditure						
User cost of capital (b)	\$m	4.0	4.2	4.1	6.0	6.7
Capital expenditure	\$m	0.4	1.0	2.2	3.0	1.0
Expenditure aggregates						
Total cash expenditure (c)	\$m	102.8	113.5	120.9	129.7	137.5
Total accrual costs (d)	\$m	108.0	118.6	124.1	134.1	145.4
Staffing costs						
Average police staff costs	\$	57 227	61 586	65 463	66 439	73 369
Average non-police staff costs	\$	46 500	50 886	50 597	53 992	57 843
Staff by Indigenous and operational status						
Operational FTE staff						
Sworn	FTE	998	1 004	1 001	1 001	1 008
Civilian	FTE	185	209	202	216	218
Other	FTE	–	–	–	–	–
Operational FTE staff	FTE	1 183	1 213	1 203	1 217	1 226
Non-operational FTE staff						
Sworn	FTE	83	90	93	116	126
Civilian	FTE	155	150	150	149	152
Other	FTE	–	–	–	–	–
Non-operational FTE staff	FTE	238	240	243	265	278
Total staff	FTE	1 421	1 453	1 446	1 482	1 504
Indigenous FTE staff						
Operational	FTE	20	21	21	20	22
Non-operational	FTE	4	4	2	2	2
Indigenous FTE staff	FTE	–	–	–	–	–

Table 5A.6

Table 5A.6 Police service expenditure, staff and asset descriptors, Tasmania

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Assets by value						
Land	\$'000	7 917	7 776	7 442	13 819	13 837
Buildings and fittings	\$'000	46 047	46 922	46 230	69 686	77 750
Other	\$'000	3 364	5 885	4 853	5 173	5 471
Total value of assets	\$'000	57 328	60 583	58 525	88 678	97 058

- (a) Financial data for 2000-01 onwards may not be consistent with previous years data because the figures are prepared on an accrual basis rather than an adjusted cash basis.
- (b) User cost of capital on value of assets (excluding land). Capital expenditure includes only capital appropriations.
- (c) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (d) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
– Nil or rounded to zero.

Source: State and Territory governments (unpublished); 2006 Report, table 5A.6.

Table 5A.7

Table 5A.7 **Police service expenditure, staff and asset descriptors, ACT (a)**

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Expenditure						
Recurrent expenditure						
Salaries and payments in the nature of salaries						
Salaries and related payments	\$m	48.2	49.5	53.6	56.0	60.8
Superannuation (b)	\$m	6.3	5.3	6.6	7.7	8.4
Payroll tax (c)	\$m	–	–	–	–	–
Total salaries and payments	\$m	54.4	54.8	60.2	63.7	69.3
Other recurrent expenditure (d)	\$m	17.4	17.0	18.6	21.3	21.0
Depreciation	\$m	1.1	1.9	2.9	2.7	2.3
Total recurrent expenditure	\$m	73.0	73.7	81.7	87.7	92.6
Net recurrent expenditure						
Revenue from own sources (ROS)	\$m	0.4	0.5	0.4	0.4	0.5
Total recurrent expenditure less ROS and payroll tax (e)	\$m	72.6	73.2	81.3	87.3	92.1
Capital expenditure						
User cost of capital (f)	\$m	1.8	2.9	2.8	2.7	2.9
Capital expenditure	\$m	1.1	1.4	1.6	1.4	6.4
Expenditure aggregates						
Total cash expenditure (g)	\$m	73.0	73.2	80.4	86.4	96.7
Total accrual costs (h)	\$m	74.8	76.6	84.5	90.4	95.5
Staffing costs (i)						
Average police staff costs	\$	72 191	70 318	75 301	78 680	86 434
Average non-police staff costs	\$	63 497	69 858	75 610	78 785	86 189
Staff by Indigenous and operational status						
Operational FTE staff						
Sworn	FTE	575	571	585	607	596
Civilian	FTE	99	108	114	122	110
Other	FTE	–	–	–	–	–
Operational FTE staff (c)	FTE	674	679	699	729	706
Non-operational FTE staff						
Sworn	FTE	16	13	9	11	10
Civilian	FTE	86	89	91	69	86
Other	FTE	–	–	–	–	–
Non-operational FTE staff (c)	FTE	102	102	100	80	96
Total staff	FTE	776	781	799	809	802
Indigenous FTE staff						
Operational	FTE	6	7	8	10	9
Non-operational	FTE	–	–	–	–	2
Indigenous FTE staff (c)	FTE	6	7	8	10	11

Table 5A.7

Table 5A.7 Police service expenditure, staff and asset descriptors, ACT (a)

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Assets by value						
Land	\$'000	5 500	6 630	6 630	6 630	8 539
Buildings and fittings (h)	\$'000	20 420	34 465	33 597	33 097	35 814
Other	\$'000	2 677	1 325	1 181	1 001	856
Total value of assets	\$'000	28 597	42 420	41 408	40 728	45 209

- (a) Expenditure for police staff is allocated on the basis of number of sworn members as a proportion of total staff numbers applied against total super salaries expenditure. The same applies for non-police staff.
- (b) The variance in superannuation for 2001-02 was a result of new members joining the PSS Super Scheme, which had a lower contribution than the CSS. ComSuper premiums were also lower during the period.
- (c) The Australian Federal Police (AFP) is exempt from paying payroll tax.
- (d) As a result of a comprehensive review of enabling costs applicable to ACT Policing in 2000-01, the formula previously applied to the calculation of staffing and expenditure data has been significantly revised. This methodological shift means that staff and expenditure data for 2000-01 onwards are not directly comparable with data for years prior to 2000-01.
- (e) The ACT does not pay payroll tax, however the 'notional' payroll tax rate for the ACT has been estimated.
- (f) User cost of capital on value of assets (excluding land).
- (g) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (h) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (i) The decrease in police staff costs and the increase in police non-staff costs in 2001-02 was due to the additional use of non-police staff following delays in police recruitment.
– Nil or rounded to zero.

Source: State and Territory governments (unpublished); 2006 Report, table 5A.7.

Table 5A.8

Table 5A.8 Police service expenditure, staff and asset descriptors, NT

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Expenditure (a)						
Recurrent expenditure						
Salaries and payments in the nature of salaries						
Salaries and related payments	\$m	71.6	76.6	77.8	90.2	102.4
Superannuation (b)	\$m	7.6	7.9	8.2	9.7	10.7
Payroll tax	\$m	4.7	5.0	6.0	5.7	6.2
Total salaries and payments	\$m	83.8	89.5	92.0	105.6	119.4
Other recurrent expenditure	\$m	18.9	23.0	29.8	36.2	33.5
Depreciation (c)	\$m	–	4.9	4.4	4.6	5.8
Total recurrent expenditure	\$m	102.7	117.5	126.3	146.4	158.7
Net recurrent expenditure						
Revenue from own sources (ROS)	\$m	6.3	9.4	10.4	16.5	17.4
Total recurrent expenditure less ROS and payroll tax	\$m	91.7	103.0	109.9	124.2	135.1
Capital expenditure						
User cost of capital (d)	\$m	12.1	16.1	8.2	8.2	8.8
Capital expenditure (e)	\$m	15.6	11.3	7.9	16.3	16.2
Expenditure aggregates						
Total cash expenditure (f)	\$m	118.4	123.8	129.8	158.1	169.1
Total accrual costs (g)	\$m	114.8	133.6	134.5	154.6	167.5
Staffing costs						
Average police staff costs	\$	77 174	83 144	103 911	109 371	114 099
Average non-police staff costs	\$	61 959	49 646	28 572	33 328	35 000
Staff by Indigenous and operational status						
Operational FTE staff						
Sworn	FTE	850	850	754	809	756
Civilian	FTE	88	93	106	141	51
Other	FTE	–	–	166	175	169
Operational FTE staff	FTE	938	943	1 026	1 125	976
Non-operational FTE staff						
Sworn	FTE	98	104	29	37	160
Civilian	FTE	84	113	102	77	183
Other	FTE	–	–	–	–	21
Non-operational FTE staff	FTE	182	217	131	114	364
Total staff	FTE	1 120	1 160	1 157	1 239	1 340
Indigenous FTE staff						
Operational	FTE	55	45	47	57	66
Non-operational	FTE	5	6	7	7	10
Indigenous FTE staff (h)	FTE	60	51	54	64	76

Table 5A.8

Table 5A.8 Police service expenditure, staff and asset descriptors, NT

	<i>Unit</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>
Assets by value						
Land	\$'000	na	na	5 226	5 506	5 503
Buildings and fittings (i)	\$'000	116 680	165 206	82 404	80 322	82 466
Other	\$'000	34 943	36 626	19 798	21 728	27 314
Total value of assets	\$'000	151 623	201 832	107 428	107 556	115 283

- (a) The NT Police are part of a tri-service agency incorporating the NT Fire and Rescue Service and the NT Emergency Service. Where possible, all expenditure directly relating to the non-police arms of the department has been excluded.
- (b) Based on actuarial advice on the cost of the schemes, not actuals.
- (c) Depreciation is calculated using a straight-line method.
- (d) Prior to 2002-03 the NT could not separate asset values between land and buildings and therefore, user cost of capital is applied to both land and buildings, plus other assets.
- (e) For 2000-01, data include capital works organised and paid for by another department on an agency basis.
- (f) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (g) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (h) Includes police auxiliaries and Aboriginal community police officers.
- (i) Value of assets at 2002-03 is based on written down value. Most land and buildings were revalued at 30 June 2003 based on fair value.

na Not available. – Nil or rounded to zero.

Source: State and Territory governments (unpublished); 2006 Report, table 5A.8.

Performance indicators for all service delivery areas

Table 5A.9

Table 5A.9 **Indigenous, sworn and unsworn police staff (a)**

		<i>Unit NSW (b)</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>
Indigenous staff as proportion of total staff									
2000-01	%	0.8	na	na	1.7	1.2	1.7	0.8	5.4
2001-02	%	0.8	na	na	1.7	1.3	1.8	0.9	4.6
2002-03	%	0.9	na	na	2.3	1.4	1.6	1.0	4.8
2003-04	%	1.1	0.1	na	2.9	1.3	1.5	1.3	5.7
2004-05	%	1.3	na	na	3.1	1.2	1.6	1.4	6.7
Representation of Indigenous people among all people aged 20–64 (30 June 2001)									
Indigenous people	no.	63 779	13 430	59 758	31 717	12 411	8 073	1 966	28 936
All people	000	4 011.1	2 975.3	2 287.0	1166.4	908.4	278.0	205.3	125.0
Proportion Indigenous	%	1.6	0.5	2.6	2.7	1.4	2.9	1.0	23.2

(a) Indigenous staff numbers relate to those staff who self-identify as being of Aboriginal or Torres Strait Islander descent.

(b) For NSW, Indigenous status is not necessarily updated from the time of recruitment.

na Not available.

Source: State and Territory governments (unpublished); ABS Population by Age and Sex, Australian States and Territories, Cat. no. 3201.0, (unpublished); 2006 Report, table 5A.28.

Performance indicators for services to the judicial process

Table 5A.10

Table 5A.10 **Number of deaths in police custody and custody-related operations, 2000 to 2004 (a)**

<i>Year</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Aust</i>
Non-Indigenous deaths in police custody and custody-related operations									
2000	12	2	2	1	4	–	–	–	21
2001	15	8	4	1	3	–	–	–	31
2002	12	7	4	2	–	1	–	–	26
2003	8	4	7	3	2	–	1	–	25
2004	7	4	5	2	2	–	1	–	21
Indigenous deaths in police custody and custody-related operations									
2000	2	–	1	1	1	–	–	–	5
2001	–	–	–	2	2	–	–	–	4
2002	4	–	–	1	–	–	–	5	10
2003	1	–	1	4	–	–	–	1	7
2004	1	–	2	1	–	–	–	2	6
Total deaths in police custody and custody-related operations									
2000	14	2	3	2	5	–	–	–	26
2001	15	8	4	3	5	–	–	–	35
2002	16	7	4	3	–	1	–	5	36
2003	9	4	8	7	2	–	1	1	32
2004	8	4	7	3	2	–	1	2	27
Total number of deaths 2000 to 2004									
Non-Indigenous	54	25	22	9	11	1	2	–	124
Indigenous	8	–	4	9	3	–	–	8	32
All people	62	25	26	18	14	1	2	8	156

- (a) Deaths in police custody include deaths in institutional settings (for example, police stations/lockups and police vehicles) or during transfer to or from such an institution; or deaths in hospitals following transfer from an institution; and other deaths in police operations where officers are in close contact with the deceased (for example, most raids and shootings by police). Deaths in custody-related operations include situations where officers did not have such close contact with the person as to be able to significantly influence or control the person's behaviour (for example, most sieges and most cases where officers were attempting to detain a person, such as pursuits).
– Nil or rounded to zero.

Source: *Australian Institute of Criminology 2002, Australian Deaths in Custody and Custody-related Police Operations 2000*, AIC, Canberra; ABS, 1996 *Census of Population and Housing: Community Profiles, Australia*, Cat. no. 2020.0, AusInfo, Canberra; 2006 Report, table 5A.57.