Errata – Report on Government Services 2009

The following amendment was made to the 2009 Report since it was released in January 2009.

Attachment 4 — School education

Data relating to real Australian, state and territory government recurrent in-school expenditure on secondary schools in 2006-07 have been corrected. The revisions affect the following attachment table:

- Table 4A.12 – In-school secondary expenditure on depreciation for all states and territories, and the Australian total.

The revised table is reproduced below.

Table 4A.12 **Australian, State and Territory government recurrent expenditure on government schools, 2006-07 (a), (b), (c), (d)**

	NSW	*Vic*	*Qld*	*WA*	*SA*	*Tas*	*ACT*	*NT*	*Aust*
Australian, State and Territory government recurrent expenditure on government schools ($'000)									
Total employee related expenditure	5 916 376	3 650 950	3 343 089	1 871 932	1 380 439	472 388	341 734	299 866	17 276 774
Total expenditure	**8 694 090**	**5 758 722**	**5 569 633**	**3 239 579**	**1 969 328**	**715 098**	**483 359**	**493 847**	**26 923 656**
In-school primary									
Teachers	2 547 064	1 589 004	1 528 769	802 049	605 021	186 103	136 064	118 497	7 512 571
Other staff (e)	445 534	217 182	385 259	257 664	158 438	46 571	32 767	57 722	1 601 136
Total employee related expenditure	*2 992 598*	*1 806 186*	*1 914 028*	*1 059 713*	*763 459*	*232 674*	*168 830*	*176 219*	*9 113 708*
Other operating expenses (f)	705 152	508 087	511 055	303 194	207 312	74 997	34 705	65 841	2 410 344
User cost of capital (g)	604 135	427 652	613 039	380 227	98 719	26 834	19 229	24 445	2 194 281
Depreciation	124 733	92 308	117 706	86 408	29 003	11 163	9 387	8 193	478 901
Total	**4 426 618**	**2 834 234**	**3 155 828**	**1 829 542**	**1 098 493**	**345 668**	**232 151**	**274 699**	**14 197 234**
In-school secondary									
Teachers	2 369 226	1 507 275	1 038 443	555 507	422 778	168 994	128 529	68 641	6 259 394
Other staff (e)	362 238	209 176	231 438	148 389	106 085	40 249	31 797	24 566	1 153 937
Total employee related expenditure	*2 731 464*	*1 716 451*	*1 269 881*	*703 896*	*528 863*	*209 243*	*160 326*	*93 207*	*7 413 331*
Other operating expenses (f)	637 918	474 721	356 149	220 932	120 354	65 043	30 454	45 620	1 951 190
User cost of capital (g)	470 400	305 339	365 025	244 720	66 768	32 852	25 300	20 727	1 531 132
Depreciation	117 383	108 822	97 104	67 135	23 003	12 547	12 766	7 470	446 231
Total	**3 957 164**	**2 605 333**	**2 088 159**	**1 236 683**	**738 988**	**319 685**	**228 846**	**167 025**	**11 341 883**
Out of school									
Teachers	–	–	–	–	–	–	–	–	–
Other staff (e)	192 313	128 312	159 180	108 323	88 117	30 471	12 578	30 440	749 735
Total employee related expenditure	*192 313*	*128 312*	*159 180*	*108 323*	*88 117*	*30 471*	*12 578*	*30 440*	*749 735*
Other operating expenses (f)	108 828	172 853	161 593	63 358	39 579	18 344	9 783	21 148	595 488
User cost of capital (g)	7 219	7 404	1 749	1 672	2 502	293	–	10	20 850

Table 4A.12 **Australian, State and Territory government recurrent expenditure on government schools, 2006-07 (a), (b), (c), (d)**

	NSW	*Vic*	*Qld*	*WA*	*SA*	*Tas*	*ACT*	*NT*	*Aust*
Depreciation	1 946	10 586	3 124	–	1 649	637	–	525	18 467
Total	**310 307**	**319 155**	**325 646**	**173 353**	**131 847**	**49 745**	**22 361**	**52 124**	**1 384 539**
Australian, State and Territory government recurrent expenditure per FTE student, government schools ($ per FTE student) (h)									
Total employee related expenditure	8 000	6 794	7 131	8 120	8 273	7 818	9 799	10 305	7 619
Total expenditure	**11 756**	**10 716**	**11 881**	**14 053**	**11 802**	**11 835**	**13 860**	**16 971**	**11 874**
In-school primary									
Teachers	5 882	5 088	5 111	5 344	5 675	5 416	7 147	5 874	5 465
Other staff (e)	1 029	695	1 288	1 717	1 486	1 355	1 721	2 862	1 165
Total employee related expenditure	*6 911*	*5 783*	*6 399*	*7 060*	*7 161*	*6 771*	*8 869*	*8 736*	*6 630*
Other operating expenses (f)	1 629	1 627	1 708	2 020	1 945	2 182	1 823	3 264	1 753
User cost of capital (g)	1 395	1 369	2 049	2 533	926	781	1 010	1 212	1 596
Depreciation	288	296	393	576	272	325	493	406	348
Total	**10 223**	**9 075**	**10 550**	**12 189**	**10 304**	**10 059**	**12 195**	**13 618**	**10 327**
In-school secondary									
Teachers	7 729	6 697	6 121	6 907	7 018	6 486	8 115	7 688	7 011
Other staff (e)	1 182	929	1 364	1 845	1 761	1 545	2 008	2 751	1 293
Total employee related expenditure	*8 911*	*7 626*	*7 485*	*8 752*	*8 778*	*8 030*	*10 123*	*10 440*	*8 304*
Other operating expenses (f)	2 081	2 109	2 099	2 747	1 998	2 496	1 923	5 110	2 186
User cost of capital (g)	1 535	1 357	2 152	3 043	1 108	1 261	1 597	2 322	1 715
Depreciation	383	483	572	835	382	482	806	837	500
Total	**12 909**	**11 575**	**12 308**	**15 377**	**12 266**	**12 269**	**14 450**	**18 707**	**12 704**
Out of school									
Teachers	–	–	–	–	–	–	–	–	–
Other staff (e)	260	239	340	470	528	504	361	1 046	331
Total employee related expenditure	*260*	*239*	*340*	*470*	*528*	*504*	*361*	*1 046*	*331*

Table 4A.12 **Australian, State and Territory government recurrent expenditure on government schools, 2006-07 (a), (b), (c), (d)**

	NSW	*Vic*	*Qld*	*WA*	*SA*	*Tas*	*ACT*	*NT*	*Aust*
Other operating expenses (f)	147	322	345	275	237	304	281	727	263
User cost of capital (g)	10	14	4	7	15	5	–	–	9
Depreciation	3	20	7	–	10	11	–	18	8
Total	**420**	**594**	**695**	**752**	**790**	**823**	**641**	**1 791**	**611**

FTE = Full time equivalent

(a) Accrual accounting figures used. Accounting treatments for some items differ between jurisdictions as outlined in table 4A.14.

(b) Expenditure on special schools is allocated to either primary or secondary schools.

(c) Expenditure specifically excludes: Australian Government payments to students; expenses on sessional preschools and TAFE; private funds (for example, funds raised by schools, school councils or community organisations); and the provision of staff accommodation.

(d) Expenditure specifically includes: Australian Government grants for education; expenditure by other state and territory government agencies on behalf of education departments; expenditure for Australian Government joint programs apportioned to government schools; staff allowances for accommodation and notional payroll tax for WA and the ACT, which are payroll tax exempt.

(e) Includes redundancy payments.

(f) Includes grants and subsidies.

(g) A notional user cost of capital based on 8 per cent of total written down value of capital assets as at 30 June is applied to data for all jurisdictions.

(h) Australian, State and Territory government recurrent expenditure on government schools, divided by two year average FTE student population (table 4A.6).

– Nil or rounded to zero.

Source: Ministerial Council on Education, Employment, Training and Youth Affairs (MCEETYA) National Schools Statistics Collection (NSSC) (unpublished).