
Errata — Report on Government Services 2013

The following amendment was made to the 2013 Report since it was released in January 2013.

Chapter 3 — Early childhood education and care

Some data for Victorian Government expenditure on child care and preschool for 2011-12 in tables 3A.3, 3A.5 and 3A.51 have been corrected. Consequently, national totals in tables 3A.3 and 3A.5 and text describing the proportion of expenditure on preschool services (page 3.8) has been amended.

The revised text and attachment tables are reproduced below.

Amended text on page 3.8

In 2011-12, the provision of preschool services accounted for the largest proportion of total State and Territory government recurrent expenditure across all service models (84.9 per cent, or \$1.1 billion nationally) (table 3A.5).

Amended attachment tables 3A.3, 3A.5 and 3A.51

TABLE 3A.3

Table 3A.3 **Total government real expenditure on early childhood education and care (2011-12 dollars) (\$'000) (a)**This page has changed since the Report was released in January 2013. See errata at <http://www.pc.gov.au/gsp/reports/rogs/2013/errata>

	Aus Gov	State and Territory governments								All govt	
		NSW (b)	Vic	Qld (c)	WA (d)	SA (e)	Tas (f)	ACT (g)	NT		Total
2002-03											
Recurrent expenditure (h)	2 367 755	160 786	129 522	169 252	78 459	150 262	29 959	21 274	30 338	769 850	3 137 606
Net capital expenditure	4 193	3 610	8 412	2 232	13 432	2 731	339	3 185	225	34 166	38 359
Total expenditure	2 371 948	164 397	137 933	171 484	91 890	152 993	30 298	24 459	30 563	804 017	3 175 965
2003-04											
Recurrent expenditure (h)	2 415 092	184 844	149 025	196 492	77 809	108 762	30 437	26 042	32 048	805 458	3 220 550
Net capital expenditure	12 597	5 287	1 366	317	2 589	1 378	189	3 846	219	15 190	27 787
Total expenditure	2 427 689	190 131	150 391	196 809	80 398	110 140	30 626	29 888	32 266	820 649	3 248 337
2004-05											
Recurrent expenditure (h)	2 399 747	186 376	144 593	210 329	70 083	115 490	28 972	25 601	32 089	813 532	3 213 279
Net capital expenditure	20 194	17 385	8 365	415	2 912	1 285	669	1 334	210	32 576	52 770
Total expenditure	2 419 941	203 761	152 958	210 744	72 995	116 775	29 641	26 934	32 300	846 107	3 266 049
2005-06											
Recurrent expenditure (h)	2 417 716	192 986	142 617	234 680	74 965	104 719	27 374	24 942	31 799	834 083	3 251 799
Net capital expenditure	8 332	2 161	15 827	256	2 479	2 718	482	5 556	14	29 492	37 824
Total expenditure	2 426 049	195 147	158 444	234 936	77 444	107 436	27 856	30 498	31 813	863 574	3 289 623
2006-07											
Recurrent expenditure (h)	2 714 871	190 915	156 042	156 898	75 083	112 350	28 019	25 731	32 995	778 033	3 492 904
Net capital expenditure	2 016	–	6 452	7 436	1 681	5 482	244	3 713	541	25 549	27 564
Total expenditure	2 716 886	190 915	162 494	164 334	76 763	117 832	28 263	29 444	33 536	803 582	3 520 468
2007-08											
Recurrent expenditure (h)	2 955 660	187 466	170 905	77 274	78 774	114 069	28 681	26 975	32 678	716 822	3 672 482
Net capital expenditure	9 442	2 126	15 205	6 362	3 010	2 465	297	2 058	229	31 752	41 194
Total expenditure	2 965 102	189 592	186 110	83 637	81 784	116 534	28 978	29 033	32 906	748 574	3 713 676

TABLE 3A.3

Table 3A.3 **Total government real expenditure on early childhood education and care (2011-12 dollars) (\$'000) (a)**

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	Aus Gov	State and Territory governments								All govt	
		NSW (b)	Vic	Qld (c)	WA (d)	SA (e)	Tas (f)	ACT (g)	NT		Total
2008-09											
Recurrent expenditure (h)	4 095 622	198 111	166 726	79 676	128 188	111 473	30 264	27 189	32 531	774 159	4 869 781
Net capital expenditure	1 136	1 605	14 893	4 674	2 570	5 081	221	11 248	150	40 443	41 578
Total expenditure	4 096 758	199 716	181 619	84 349	130 758	116 555	30 485	38 437	32 681	814 601	4 911 359
2009-10											
Recurrent expenditure (h)	4 055 575	230 922	185 778	84 766	160 209	120 455	31 019	28 110	37 262	878 521	4 934 097
Net capital expenditure	35 717	3 041	21 506	23 029	41 350	13 524	183	1 795	5 001	109 430	145 147
Total expenditure	4 091 293	233 963	207 284	107 795	201 559	133 978	31 203	29 905	42 263	987 952	5 079 244
2010-11 (i)											
Recurrent expenditure (h)	4 350 211	225 777	195 528	105 294	204 096	123 658	33 599	27 959	45 209	961 120	5 311 331
Net capital expenditure	4 976	332	44 713	57 552	41 677	4 649	233	944	1 778	151 879	156 854
Total expenditure	4 355 187	226 110	240 242	162 846	245 773	128 307	33 831	28 903	46 987	1 112 998	5 468 185
2011-12											
Recurrent expenditure (h)	4 740 105	240 078	204 568	138 694	250 106	133 948	38 994	31 002	49 717	1 087 106	5 827 212
Net capital expenditure	30 274	–	40 522	94 778	32 217	4 441	761	10 356	461	183 536	213 810
Total expenditure	4 770 379	240 078	245 090	233 472	282 322	138 389	39 705	41 358	50 178	1 270 592	6 040 972

(a) Real expenditure based on ABS gross domestic product (GDP) price deflator 2011-12 = 100 — see table AA.51 in the Statistical appendix (appendix A) attachment (Attach_stat_app.xls or Attach_stat_app.pdf). Recent volatility in the GDP deflator series affects annual movements of real expenditure. See the Statistical appendix (section A.5) for details.

(b) In 2009-10 a revised financial method was applied to NSW government expenditure on child care and preschools, taking into account the Children's services reform agenda, as a result data from 2009-10 are not directly comparable to previous years. For NSW financial support to families was incorporated into other recurrent expenditure from 2009-10.

TABLE 3A.3

Table 3A.3 **Total government real expenditure on early childhood education and care (2011-12 dollars) (\$'000) (a)**

This page has changed since the Report was released in January 2013. See errata at <http://www.pc.gov.au/gsp/reports/rogs/2013/errata>

	Aus Gov	State and Territory governments								All govt
		NSW (b)	Vic	Qld (c)	WA (d)	SA (e)	Tas (f)	ACT (g)	NT	
(c)	Queensland expenditure on State preschools in 2006-07 only includes six months data. The reduction in expenditure in 2007-08 is due to the cessation of preschool and the introduction of the Preparatory Year in Queensland from 2007. Preparatory Year data are included in data on school children. From 2009-10 Queensland net capital expenditure for preschools includes capital grant and construction costs for universal access programs and the child care component includes capital grants to non-government agencies. Financial data for 2009-10 were revised for the 2012 Report to include expenditure from the National Partnership on Early Childhood Education payments and to exclude payroll tax.									
(d)	Data for WA exclude expenditure on non-government preschools up to and including 2008-09. The reduction in net capital expenditure in 2010-11 was due to a reduction in Building Education Revolution funding. For the 2012 Report, 2009-10 data were revised.									
(e)	For South Australia the increase in net capital expenditure in 2009-10 is due to the construction of ten new child care centres.									
(f)	Tasmanian preschool administrative expenditure includes teacher salaries as all government preschools have teachers employed by the State Government, and also includes funding for non-government preschools. Tasmania excluded payroll tax from 2009-10. Data reported for 2009-10 were revised for the 2012 Report to include salaries incorrectly classified as payroll tax.									
(g)	ACT net capital expenditure decreased in 2009-10 due to a decreased level of capital works on preschool services.									
(h)	'Recurrent expenditure' also includes one-off, non-capital payments to peak agencies who support child care and preschool service providers.									
(i)	Some NSW and NT data for 2010-11 have been revised since the 2012 Report. – Nil or rounded to zero.									

Source: Australian, State and Territory governments (unpublished); tables 3A.4, 3A.44, 3A.51, 3A.58, 3A.65, 3A.72, 3A.79, 3A.86 and 3A.93.

TABLE 3A.5

Table 3A.5 **State and Territory government real expenditure on child care and preschool services (2011-12 dollars) (\$'000) (a), (b)**This page has changed since the Report was released in January 2013. See errata at <http://www.pc.gov.au/gsp/reports/rogs/2013/errata>

	<i>NSW</i> (c) (d)	<i>Vic</i> (e) (f)	<i>Qld</i> (g)	<i>WA</i> (h)	<i>SA</i> (e), (i)	<i>Tas</i> (j)	<i>ACT</i> (k)	<i>NT</i> (d)	<i>Aust</i>
2007-08									
Child care services	44 062	2 338	42 673	8 779	8 447	2 625	5 587	6 546	121 058
Preschool services	145 530	170 059	40 963	73 005	108 087	26 353	23 446	26 360	613 803
Total expenditure	189 592	186 110	83 637	81 784	116 534	28 978	29 033	32 906	748 574
2008-09									
Child care services	43 171	2 002	42 409	10 345	10 125	2 676	4 942	4 843	120 513
Preschool services	156 545	167 603	41 940	120 413	106 430	27 810	33 495	27 838	682 074
Total expenditure	199 716	181 619	84 349	130 758	116 555	30 485	38 437	32 681	814 601
2009-10									
Child care services	51 828	2 721	52 761	8 934	18 938	2 372	5 336	10 147	153 036
Preschool services	182 136	191 106	55 034	192 625	115 041	28 831	24 569	32 116	821 458
Total expenditure	233 963	207 284	107 795	201 559	133 978	31 203	29 905	42 263	987 952
2010-11 (k)									
Child care services	55 342	3 759	57 929	13 314	10 160	2 367	5 098	14 500	162 468
Preschool services	170 767	224 634	104 917	232 459	118 147	31 464	23 806	32 488	938 683
Total expenditure	226 110	240 242	162 846	245 773	128 307	33 831	28 903	46 987	1 112 998
2011-12									
Child care services	49 000	631	86 154	21 455	9 990	3 018	5 474	16 263	191 985
Preschool services	191 078	244 459	147 318	260 867	128 399	36 687	35 884	33 915	1 078 607
Total expenditure	240 078	245 090	233 472	282 322	138 389	39 705	41 358	50 178	1 270 592

(a) Real expenditure based on ABS gross domestic product (GDP) price deflator 2011-12 = 100 — see table AA.51 in the Statistical appendix (appendix A) attachment (Attach_stat_app.xls or Attach_stat_app.pdf). Recent volatility in the GDP deflator series affects annual movements of real expenditure. See the Statistical appendix (section A.5) for details.

(b) Expenditure estimates may not be strictly comparable over time or between jurisdictions. See source tables for footnotes.

TABLE 3A.5

Table 3A.5 **State and Territory government real expenditure on child care and preschool services (2011-12 dollars) (\$'000)**
(a), (b)

This page has changed since the Report was released in January 2013. See errata at <http://www.pc.gov.au/gsp/reports/rogs/2013/errata>

	<i>NSW (c) (d)</i>	<i>Vic (e) (f)</i>	<i>Qld (g)</i>	<i>WA (h)</i>	<i>SA (e), (i)</i>	<i>Tas (j)</i>	<i>ACT (k)</i>	<i>NT (d)</i>	<i>Aust</i>
(c)	In 2009-10 a revised financial methodology was applied to NSW government expenditure on child care and preschools, taking into account the Children's services reform agenda, therefore data from 2009-10 are not directly comparable to previous years.								
(d)	Some NSW and NT data for 2010-11 have been revised since the 2012 Report.								
(e)	Victorian data for 2011-12 includes actual expenditure in 2011-12 and committed unspent funds for 2011-12.								
(f)	Total expenditure for Victoria and SA for some years includes administrative expenditure that is not able to be split by service type. The sum of child care and preschool may not add to 'total expenditure'.								
(g)	Preparatory Year data are included in data on school children. For Queensland the increase in preschool services in 2009-10 was due to an increase in capital grant and constructions costs for universal access program. Financial data for 2009-10 were revised for the 2012 Report, to include expenditure from <i>National Partnership on Agreement Early Childhood Education</i> payments.								
(h)	Data for WA exclude expenditure on non-government preschools up to and including 2008-09.								
(i)	The increase in child care services expenditure in 2009-10 for South Australia is due to the construction of ten new child care centres.								
(j)	Tasmanian preschool administrative expenditure includes teacher salaries as all government preschools have teachers employed by the State Government and also includes funding for non-government preschools. Tasmania has excluded payroll tax from 2009-10.								
(k)	The decrease in preschool services for 2009-10 is due to a decreased level of capital works compared to 2008-09.								

Source: State and Territory governments (unpublished); tables 3A.44, 3A.51, 3A.58, 3A.65, 3A.72, 3A.79, 3A.86 and 3A.93.

TABLE 3A.51

Table 3A.51 **State Government real expenditure on child care and preschool services, Victoria (2011-12 dollars) (\$'000) (a), (b), (c)**

This page has changed since the Report was released in January 2013. See errata at <http://www.pc.gov.au/gsp/reports/rogs/2013/errata>

	2007-08	2008-09	2009-10	2010-11 (b)	2011-12
Government expenditure on child care services					
Total recurrent expenditure	2 121	1 628	2 338	3 526	631
Net capital expenditure on child care services	217	374	383	233	–
Total expenditure on child care services	2 338	2 002	2 721	3 759	631
Government expenditure on preschool services (d), (e)					
Total recurrent expenditure	155 072	153 084	169 982	180 153	203 937
Net capital expenditure on preschool services (f)	14 987	14 519	21 124	44 481	40 522
Total expenditure on preschool services (g)	170 059	167 603	191 106	224 634	244 459
Government expenditure on child care and preschool services					
Total recurrent expenditure	170 905	166 726	185 778	195 528	204 568
Net capital expenditure	15 205	14 893	21 506	44 713	40 522
Total expenditure (g)	186 110	181 619	207 284	240 242	245 090

(a) Real expenditure based on ABS gross domestic product (GDP) price deflator 2011-12 = 100 — see table AA.51 in the Statistical appendix (appendix A) attachment (Attach_stat_app.xls or Attach_stat_app.pdf). Recent volatility in the GDP deflator series affects annual movements of real expenditure. See the Statistical appendix (section A.5) for details.

(b) Recurrent expenditure includes administration expenditure, other expenditure on service provision and financial support to families, which were reported separately in earlier reports.

(c) Administrative expenditure as a component of recurrent expenditure cannot be split by service type because the children's services program is administered as an integrated program at both regional and central office level.

(d) Includes recurrent payments to service providers, payments for kindergarten staff leave entitlements, State funding for the Australian Government Koorie Preschool Assistants Program and State-wide kindergarten support services.

(e) On July 1 2007, the kindergarten fee subsidy was increased from \$330 to \$730. Initially this subsidy was only available to holders of a Commonwealth Health Care Card, but by 2008 this has been expanded to include holders of a Pensioner Concession Card, some Refugee/Special Humanitarian visas, parents of triplets and quadruplets and Aboriginal and Torres Strait Islander children. In 2009 and 2011 this subsidy was extended to families who had been significantly affected by natural disasters. As of 1 January 2011, the kindergarten fee subsidy was increased to \$845 per calendar year. Victoria provides subsidies directly to the service to fund 10.75 hours of free kindergarten per week for all eligible children.

(f) In 2007-08 \$13 million was distributed to community based organisations under the Helping Working Families Initiative. In 2009-10 total expenditure for Children First Capital Funding for new Preschools and Minor Capital grants was \$19 603 393.

(g) Data for 2011-12 includes actual expenditure in 2011-12 and committed unspent funds for 2011-12.

na Not available.

Source: Victorian Department of Human Services (DHS) (unpublished); Department of Education and Early Childhood Development (unpublished).