

## Attachment A – Annual Report against Subacute Care Implementation Plan for 1 July 2009 – 30 June 2010

### Summary of Progress

Queensland has committed the majority of the NPA funding to deliver an additional 89 rehabilitation beds across the state and therefore complement the already planned increase in bed numbers over the four year period.

This commitment reflects the priority areas of the Queensland Health Strategic Plan 2007–12 and the Queensland Statewide Health Services Plan 2007-2012.

The additional places will be provided in three sites: 15 rehabilitation places at Rockhampton Hospital, 44 additional rehabilitation beds in Sandgate Brisbane and 30 rehabilitation or step down beds at Parklands in Townsville.

\$96.1 million has been allocated over the four year period.

Queensland is also expanding the provision of the Online Geriatric Assessment Service to the 20 major Queensland Health Hospitals. \$1.1 million has been allocated over the four year period.

There are no major issues or concerns to report.

Key Deliverables against States Implementation Plan	Timing	NPA funding	Comments
<p>Provision of 15 rehabilitation places at Rockhampton Hospital plus outreach services around the district (to Yeppoon and Mt Morgan).</p> <p><u>Hospital:</u> Rockhampton</p> <p><u>Health Service District:</u> Central Queensland Health Service District</p>	<p>Project underway</p>	<p>\$10.2M</p>	<p>The 15 rehabilitation day places are part of a major redevelopment at the Rockhampton Hospital.</p> <p>This provides an enhanced and integrated capacity across the rehabilitation, inpatient, day rehabilitation, and outreach modalities for the Central Qld Health Service District</p> <p>The centre is now operational with day patients being accepted into the service from October 2009.</p> <p>Recruitment is underway for a physiotherapist which should increase the range of clinical conditions that can be managed.</p>
<p>Provision of 44 additional rehabilitation beds at Brighton (Sandgate), Brisbane.</p> <p><u>Service:</u> Brighton Subacute Service</p> <p><u>Health Service District:</u> Metro North Health Service District</p>	<p>Project underway</p>	<p>\$44.9M</p>	<p>There are currently 10 beds open.</p> <p>Additional beds will open on an incremental basis with 44 beds due to open June 2011.</p> <p>Recent recruitment of Allied Health staff was very successful with experienced clinicians attracted to the new service.</p>

<p>Provision of 30 additional rehabilitation beds at Parklands Townsville.</p> <p><u>Service:</u> Parklands Residential Aged care Facility</p> <p><u>Health Service District:</u> Townsville Health Service District</p>	<p>Project underway</p>	<p>\$41M</p>	<p>Project initiation meeting was held on 22 September 2010.</p> <p>Draft Implementation Plan will be prepared in October 2010.</p> <p>The design process is to commence in November 2010.</p>
<p>Expand the provision of the Online Geriatric Assessment Service to the 20 major Queensland public hospitals.</p> <p><u>Health Service District:</u> Statewide application.</p>	<p>Project underway</p>	<p>\$1.1M</p>	<p>The Online Geriatric Assessment tool is designed to support comprehensive assessment of frail older patients in hospital and will be supported by a trained nurse assessor.</p> <p>Information is entered into the system enabling geriatricians to review assessments and make clinical decisions either on site or remotely.</p> <p>A contract has been drafted and offered to the vendor. This contract includes licensing, training and software support arrangements.</p> <p>The online tool will be progressively rolled out from mid 2010 through Queensland public hospitals.</p>
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## Subacute care annual service activity and growth report

State/Territory:	Queensland
Period:	2009/2010 financial year

### Notes:

(a) Data pertain to acute public hospitals only.

\* To calculate growth percentages (Table 2), use EITHER Patient days (volumes) OR Separations (patients)

### Patient days (volumes)

Table 1: Activity by care type					
	Rehabilitation	Palliative	GEM <sup>1</sup>	Psycho - geriatric	Totals
<b>Admitted</b>					
Hospital based	231,736	51,996	33,473	10,875	328,080
Hospital in the Home					
Combined Hospital based & HITH					
Other (please specify)					
<i>Total admitted patient days</i>	231,736	51,996	33,473	10,875	328,080

### or Separations (patients)

Hospital based					
Hospital-in-the-home					
Combined Hospital based & HITH					
Other (please specify)					
<i>Total admitted separations</i>					
Average length of stay					
<i>Total Bed Day Equivalents</i>					(b)

### Occasions of service (volumes)

<b>Non-admitted</b>					
Centre based	17,716	9,376	18,512	na	45,604
Home based					
Combined Centre & Home based					
Other (please specify)					
<i>Total occasions of service</i>	17,716	9,376	18,512	na	45,604
<i>Weighted Bed Day Equivalents</i>	8,858	4,688	9,256	na	22,802

### Episodes<sup>2</sup> (patients)

Centre based	na	na	na	na	na
Home based	na	na	na	na	na
Combined Centre & Home based	na	na	na	na	na
Other (please specify)	na	na	na	na	na
<i>Total episodes</i>	na	na	na	na	na
Total group sessions	na	na	na	na	na

<sup>1</sup> Geriatric Evaluation and Management

<sup>2</sup> Episode data is for information only, and not a factor for calculating growth in service delivery.

Table 2: Growth percentages (2009-10)					WBDE Ratios	
Growth percentages (2009-10)	Patient days	Separations (BDEs)	Occasions of service (WBDEs)	Total BDEs	Ratio	
					Rehabilitation	Ratio
Baseline (2007-08)	272,157		18,210	290,367	Rehabilitation	1:2
Targeted % increase	5% p.a.		5% p.a.	5% p.a.	Palliative care	1:2
Services in 2009-10	328,080	(b)	22,802	350,882	GEM	1:2
Increase in 2009-10 (from 2007-08 baseline)	55,923		4,592	60,515	Psychogeriatric	1:2
% increase (averaged % p.a. since 2007-08)	10.25%		12.60%	10.40%		

Note: All patient day, separation, and non-admitted patient occasions of service figures pertain to Queensland acute public hospitals only.

### Definitions

#### Subacute care

Rehabilitation, palliative care, geriatric evaluation and management and psychogeriatric care, as defined in the most recent version of the National Health Data Dictionary.

#### Admitted Care

Patient days – the total number of days for all patients who were admitted for an episode of care and who separated during a specified reference period (METeOR 270045).

Separation – the process by which an episode of care for an admitted patient ceases. A separation may be formal or statistical (METeOR 327268).

Hospital-in-the-home (HITH) – provision of care to hospital admitted patients in their place of residence as a substitute for hospital accommodation. Place of residence may be permanent or temporary (METeOR 327308).

Hospital based – admitted subacute care services provided in acute, non-acute and subacute hospitals or same-day establishments or through Hospital-in-the-home (HITH) care.

#### Non-admitted Care

Occasions of service (OOS) – the number of occasions of examination, consultation, treatment or other service provided to a patient (METeOR 291061)

Group sessions – care or assistance simultaneously being provided to more than one person (METeOR 294406), either as an occasion of service or episode.

Centre based – subacute care services provided in non-admitted settings including hospital outpatient clinics and hospital outreach and hospital-auspiced community health facilities.

Home based – subacute care services provided to non-admitted patients in their place of residence through a hospital outpatient, hospital outreach or hospital-auspiced community health program.

Episode of care - A period of health care with a defined start and end date (METeOR 268978).

**Weighted Bed Day Equivalents (WBE)**

The WBE is the ratio of the admitted bed day cost to the non-admitted count cost.

Example:

If the admitted bed day cost is \$1000 and non-admitted count cost is \$250, then  $WBE = 1:4$  ( $\$1000/\$250 = 4$ )