

QUEENSLAND – Progress against Subacute Care Implementation Plan National Partnership Agreement on Hospital and Health Workforce Reform – Schedule C

July 2010 – June 2011

Summary of Progress

Queensland has committed the majority of the NPA funding to deliver an additional 89 rehabilitation beds across the state and therefore complement the already planned increase in bed numbers over the four year period.

This commitment reflects the priority areas of the Queensland Health Strategic Plan 2007–12 and the Queensland Statewide Health Services Plan 2007-2012.

The additional places will be provided in three sites: 15 rehabilitation places at Rockhampton Hospital, 44 additional rehabilitation beds in Sandgate Brisbane and 30 rehabilitation or step down beds in Townsville.

\$96.1 million has been allocated over the four year period.

Queensland is also expanding the provision of the Online Geriatric Assessment Service to the 20 major Queensland Health Hospitals. \$1.1 million has been allocated over the four year period.

The Contact Officer is Leanne Clemesha, Transition Care and Subacute Team, telephone 32390976 email Leanne_clemesha@health.qld.gov.au

Key deliverables	Progress and timing	Allocation of NPA funding	Comments
<p>Provision of 15 rehabilitation places at Rockhampton Hospital plus outreach services around the district (to Yeppoon and Mt Morgan).</p> <p><u>Hospital:</u> Rockhampton</p> <p><u>Health Service District:</u> Central Queensland Health Service District</p>	Project underway	\$10.2M	Day Hospital beds operational.
<p>Provision of 44 additional rehabilitation beds at Brighton (Sandgate), Brisbane.</p> <p><u>Service:</u> Brighton Subacute Service</p> <p><u>Health Service District:</u> Metro North Health Service District</p>	Project underway	\$44.9M	<p>There are currently 32 beds operational.</p> <p>Remaining beds to become operational expected to become operational by the end of the calendar year subject to staff recruitment.</p>
<p>Provision of 30 additional rehabilitation beds in Townsville.</p> <p><u>Service:</u> Parklands Residential Aged care Facility</p> <p><u>Health Service District:</u> Townsville Health Service District</p>	Project underway	\$41M	<p>Queensland Health remains committed to the delivery of 30 additional rehabilitation beds at Townsville.</p> <p>Project planning continues to be progressed to determine the most beneficial use of existing and proposed capital infrastructure that will incorporate these beds with the additional 15 rehabilitation beds announced by the Prime Minister (19 July 2010) as part of the NPA on Improving Public Hospital Services - Schedule E.</p>

<p>Expand the provision of the Online Geriatric Assessment Service to the 20 major Queensland public hospitals.</p> <p><u>Health Service District</u>: Statewide application.</p>	<p>Project underway</p>	<p>\$1.1M</p>	<p>Contract for licensing, training and software support has been signed.</p> <p>The online tool will be progressively rolled out to Queensland public hospitals over the next 2 – 3 years</p>
---	-------------------------	---------------	--

Subacute care annual service activity and growth report

State/Territory:	Queensland
Period:	2010/2011 financial year

Notes:

- (a) Data pertain to acute public hospitals only.
 (b) Non-admitted patient occasions of service activity excludes group sessions.

Table 1: Activity by care type					
	Rehabilitation	Palliative	GEM ¹	Psycho - geriatric	Totals
Admitted					
Patient days (volumes)					
Hospital based	252,604	56,862	42,644	9,144	361,254
Hospital in the Home					
Combined Hospital based & HITH					
Other (please specify)					
<i>Total admitted patient days</i>	252,604	56,862	42,644	9,144	361,254
or Separations (patients)					
Hospital based					
Hospital-in-the-home					
Combined Hospital based & HITH					
Other (please specify)					
<i>Total admitted separations</i>					
Average length of stay					
<i>Total Bed Day Equivalents</i>					(b)
Non-admitted					
Occasions of service (volumes)					
Centre based	15,332	10,887	17,724	na	43,943
Home based					
Combined Centre & Home based					
Other (please specify)					
<i>Total occasions of service</i>	15,332	10,887	17,724	na	43,943
<i>Weighted Bed Day Equivalents</i>	7,666	5,444	8,862	na	21,972
Episodes² (patients)					
Centre based					
Home based					
Combined Centre & Home based					
Other (please specify)					
<i>Total episodes</i>					
Total group sessions					

¹ Geriatric Evaluation and Management

² Episode data is for information only, and not a factor for calculating growth in service delivery.

Table 2: Growth percentages (2010-11)					WBDE Ratios	
Growth percentages (2009-10)	Patient days	Separations (BDEs)	Occasions of service (WBDEs)	Total BDEs	Ratio	
					Rehabilitation	Palliative care
Baseline (2007-08)	272,157		18,211	290,368		1:2
Targeted % increase	5% p.a.		5% p.a.	5% p.a.		1:2
Services in 2010-11	361,254		21,972	383,226		1:2
Increase in 2010-11 (from 2007-08 baseline)	89,097		3,761	92,858		1:2
% increase (averaged % p.a. since 2007-08)	9.90% p.a.		6.45% p.a.	9.69% p.a.		
Total increase since 2007-8				31.90%		

Definitions

Subacute care

Rehabilitation, palliative care, geriatric evaluation and management and psychogeriatric care, as defined in the most recent version

Admitted Care

Patient days – the total number of days for all patients who were admitted for an episode of care and who separated during a specified reference period (METeOR 270045).

Separation – the process by which an episode of care for an admitted patient ceases. A separation may be formal or statistical (METeOR 327268).

Hospital-in-the-home (HITH) – provision of care to hospital admitted patients in their place of residence as a substitute for hospital accommodation. Place of residence may be permanent or temporary (METeOR 327308).

Hospital based – admitted subacute care services provided in acute, non-acute and subacute hospitals or same-day establishments or through Hospital-in-the-home (HITH) care.

Non-admitted Care

Occasions of service (OOS) – the number of occasions of examination, consultation, treatment or other service provided to a patient (METeOR 291061)

Group sessions – care or assistance simultaneously being provided to more than one person (METeOR 294406), either as an occasion of service or episode.

Centre based – subacute care services provided in non-admitted settings including hospital outpatient clinics and hospital outreach and hospital-auspiced community health facilities.

Home based – subacute care services provided to non-admitted patients in their place of residence through a hospital outpatient, hospital outreach or hospital-auspiced community health program.

Episode of care - A period of health care with a defined start and end date (METeOR 268978).

Weighted Bed Day Equivalents (WBE)

The WBE is the ratio of the admitted bed day cost to the non-admitted count cost.

Example:

If the admitted bed day cost is \$1000 and non-admitted count cost is \$250, then WBE = 1:4 (\$1000/\$250 = 4)