

Queensland 2011 -2012 Progress Report: HHWR NPA, Schedule C

Summary of Progress

Queensland has committed the majority of the NPA funding to deliver an additional 89 rehabilitation beds across the state and therefore complement the already planned increase in bed numbers over the four year period.

This commitment reflects the priority areas of the Queensland Health Strategic Plan 2007–12 and the Queensland Statewide Health Services Plan 2007-2012.

The additional places will be provided in three sites: 15 rehabilitation places at Rockhampton Hospital, 44 additional rehabilitation beds in Sandgate Brisbane and 30 rehabilitation or step down beds in the Townsville Hospital and Health Service. Approval has been granted to consolidate the 30 beds rehabilitation beds (NPA Health Hospital and Workforce Reform- Schedule c) with the 15 rehabilitation beds (NPA Improving Public Hospital Services - Schedule E) (45 beds in total) in a purpose built facility on the eastern campus adjacent to the Townsville hospital.

\$96.1 million has been allocated over the four year period.

Queensland is also expanding the provision of the Online Geriatric Assessment Service to 20 major Queensland Health Hospitals. \$1.1 million has been allocated over the four year period.

Key Deliverables against States Implementation Plan	Timing	NPA funding	Comments
<p>Provision of 15 rehabilitation places at Rockhampton Hospital plus outreach services around the district (to Yeppoon and Mt Morgan).</p> <p><u>Hospital:</u> Rockhampton Central Queensland Hospital and Health Service.</p>	<p>Project completed. Centre operational.</p>	<p>\$10.2M</p>	<p>Day Hospital beds operational.</p>
<p>Provision of 44 additional rehabilitation beds at Brighton (Sandgate), Brisbane.</p> <p><u>Service:</u> Brighton Subacute Service Metro North Hospital and Health Service.</p>	<p>Project completed. Centre operational.</p>	<p>\$44.9M</p>	<p>All 44 beds have been operational since April 2012.</p>
<p>Provision of 30 additional rehabilitation beds at Parklands Townsville.</p> <p><u>Service:</u> Parklands Residential Aged care Facility Townsville Hospital and Health Service.</p>	<p>Project underway.</p>	<p>\$41M</p>	<p>Approval has been granted to consolidate the 15 rehabilitation beds (NPA Improving Public Hospital Services - Schedule E) with the 30 beds rehabilitation beds (NPA Health Hospital and Workforce Reform- Schedule C) -(45 beds in total) in a purpose built facility on the eastern campus of the Townsville Hospital. Project progress includes:</p> <ul style="list-style-type: none"> • June 2012 – Project Definition Plan endorsed by Steering Committee • June 2012 – Schematic Design endorsed by Steering Committee. <p>In respect of the NPA IPHS (project 12), 8 subacute beds are operational in an interim location within the Townsville Hospital. This service will transfer to</p>

			the purpose built facility once construction is completed.
Expand the provision of the Online Geriatric Assessment Service to the 20 major Queensland public hospitals. Statewide application.	Project progressing.	\$1.1M	Progressive rollout of this online tool continues.

National Partnership Agreement Hospital and Health Workforce Reform, Schedule C Subacute, Growth

State/Territory:

Period:

Table 1: Activity by care type

* To calculate growth percentages (Table 2), use Patient days (volumes)

	Rehabilitation	Palliative	GEM ¹	Psycho - geriatric	Totals
Admitted					
Patient days (volumes)					
Hospital based	257,207	62,843	59,814	9,283	389,147
Hospital in the Home					
Combined Hospital based & HITH					
Other (please specify)					
<i>Total admitted patient days</i>	257,207	62,843	59,814	9,283	389,147
or Separations (patients)					
Hospital based					
Hospital-in-the-home					
Combined Hospital based & HITH					
Other (please specify)					
<i>Total admitted separations</i>					
Average length of stay					
<i>Total Bed Day Equivalents</i>					(b)
Non-admitted					
Occasions of service (volumes)					
Centre based	18,530	13,166	19,071	na	50,767
Home based					
Combined Centre & Home based					
Other (please specify)					
<i>Total occasions of service</i>	18,530	13,166	19,071	na	50,767
<i>Weighted Bed Day Equivalents</i>	9,265	6,583	9,536	na	25,384
Episodes² (patients)					
Centre based					
Home based					
Combined Centre & Home based					
Other (please specify)					
<i>Total episodes</i>					
<i>Total group sessions</i>					

¹ Geriatric Evaluation and Management

² Episode data is for information only, and not a factor for calculating growth in service delivery.

Table 2: Growth percentages (2011-12)

Growth percentages (2011-12)	Patient days	Separations (BDEs)	Occasions of service (WBDEs)	Total BDEs	WBDE Ratios	
					Rehabilitation	Ratio
Services in baseline year 2007-08	272,157		18,211	290,368	Rehabilitation	1:2
Services in 2010-11	361,254		21,972	383,226	Palliative care	1:2
Targeted % increase	5% p.a.		5% p.a.	5% p.a.	GEM	1:2
Services in 2011-12	389,147		25,384	414,531	Psychogeriatric	1:2
Service increase in 2011-12 compared to baseline	116,990		7,173	124,163		
% increase in 2011-12 compared to baseline	42.99%		39.39%	42.76%		
Service increase in 2011-12 compared to 2010-11	27,893		3,412	31,305		
% increase in 2011-12 compared to 2010-11	7.72%		15.53%	8.17%		

Definitions

Subacute care

Rehabilitation, palliative care, geriatric evaluation and management and psychogeriatric care, as defined in the most recent version

Admitted Care

Patient days – the total number of days for all patients who were admitted for an episode of care and who separated during a specified reference period (METeOR 270045).

Separation – the process by which an episode of care for an admitted patient ceases. A separation may be formal or statistical (METeOR 327268).

Hospital-in-the-home (HITH) – provision of care to hospital admitted patients in their place of residence as a substitute for hospital accommodation. Place of residence may be permanent or temporary (METeOR 327308).

Hospital based – admitted subacute care services provided in acute, non-acute and subacute hospitals or same-day establishments or through Hospital-in-the-home (HITH) care.

Non-admitted Care

Occasions of service (OOS) – the number of occasions of examination, consultation, treatment or other service provided to a patient (METeOR 291061)

Group sessions – care or assistance simultaneously being provided to more than one person (METeOR 294406), either as an occasion of service or episode.

Centre based – subacute care services provided in non-admitted settings including hospital outpatient clinics and hospital outreach and hospital-auspiced community health facilities.

Home based – subacute care services provided to non-admitted patients in their place of residence through a hospital outpatient, hospital outreach or hospital-auspiced community health program.

Episode of care - A period of health care with a defined start and end date (METeOR 268978).

Weighted Bed Day Equivalents (WBE)

The WBE is the ratio of the admitted bed day cost to the non-admitted count cost.

Example:

If the admitted bed day cost is \$1000 and non-admitted count cost is \$250, then WBE = 1:4 (\$1000/\$250 = 4)