

Queensland – Progress against Subacute Care Implementation Plan National Partnership Agreement on Hospital and Health Workforce Reform – Schedule C

July 2012 – June 2013

Summary of Progress

Queensland has committed the majority of the NPA funding to deliver an additional 89 rehabilitation beds across the state and therefore complement the already planned increase in bed numbers over the four year period.

This commitment reflects the priority areas of the *Queensland Health Strategic Plan 2012-16* and supports achievement of the objectives and themes in the *Blueprint for Better Healthcare in Queensland*.

The additional places are being provided in three sites: 15 rehabilitation places have been provided at Rockhampton Hospital and 44 additional rehabilitation beds have been provided in Sandgate. 30 rehabilitation / step down beds are being provided in the Townsville Hospital and Health Service.

\$96.1 million has been allocated over four years from 2009-10.

Queensland has also expanded the provision of the Online Geriatric Assessment Service to 20 major Queensland Health Hospitals. \$1.1 million has been allocated over the four year period.

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Key deliverables	Progress and timing	Allocation of NPA funding	Comments
Provision of 15 rehabilitation places at Rockhampton Hospital plus outreach services around the district (to Yeppoon and Mt Morgan). <u>Hospital:</u> Rockhampton Central Queensland Hospital and Health Service.	Project completed. Centre operational.	\$10.2M	Day Hospital beds operational.
Provision of 44 additional rehabilitation beds at Brighton (Sandgate), Brisbane. <u>Service:</u> Brighton Subacute Service Metro North Hospital and Health Service.	Project completed. Centre operational.	\$44.9M	All 44 beds have been operational since April 2012.
Provision of 30 additional rehabilitation beds at Townsville. <u>Hospital:</u> Eastern Campus of the Townsville Hospital Townsville Hospital and Health Service.	Project underway. <ul style="list-style-type: none"> – Early works (demolition) completed (May 2013) – 8 bed inpatient ward operational as a interim arrangement – Recruitment of medical and nursing staff underway 	\$41M	Approval has been granted to consolidate the 15 rehabilitation beds (NPA Improving Public Hospital Services - Schedule E) with the 30 beds rehabilitation beds (NPA Health Hospital and Workforce Reform- Schedule C) in a purpose built 45 bed facility on the eastern campus of the Townsville Hospital. This caused significant delay to the completion date. Construction is now forecast for completion in July 2014.
Expand the provision of the Online Geriatric Assessment Service to the 20 major Queensland public hospitals. Statewide application.	The Comprehensive Electronic Geriatric Assessment (CeGA) application has been made available to all public hospital services in Qld. Statewide availability was established in June 2010 with the execution of a contract with Uniquet Pty Ltd, the owner of the CeGA application. The CeGA application continues to be available in 2013-14 to all Hospital and Health Services, including the provision of training and technical support in its use.	\$1.1M	

National Partnership Agreement Hospital and Health Workforce Reform, Schedule C Subacute, Growth

State/Territory:
 Period:

* To calculate growth percentages (Table 2), use Patient days (volumes)

Table 1: Activity by care type

	Rehabilitation	Palliative	GEM ¹	Psycho - geriatric	Totals
Admitted					
Hospital based	284,783	64,327	63,730	11,632	424,472
Hospital in the Home					
Combined Hospital based & HITH					
Other (please specify)					
Total admitted patient days	284,783	64,327	63,730	11,632	424,472
or Separations (patients)					
Hospital based					
Hospital-in-the-home					
Combined Hospital based & HITH					
Other (please specify)					
Total admitted separations					
Average length of stay					
Total Bed Day Equivalents					
Non-admitted					
Centre based	15,302	21,859	37,816	676	75,653
Home based					
Combined Centre & Home based					
Other (please specify)					
Total occasions of service	15,302	21,859	37,816	676	75,653
Weighted Bed Day Equivalents	7,651	10,930	18,908	338	37,827
Episodes² (patients)					
Centre based					
Home based					
Combined Centre & Home based					
Other (please specify)					
Total episodes					
Total group sessions					

¹ Geriatric Evaluation and Management

² Episode data is for information only, and not a factor for calculating growth in service delivery.

Table 2: Growth percentages (2012-13)

Growth percentages (2012-13)	Patient days	Separations (BDEs)	Occasions of service		WBDE Ratios	
			(WBDEs)	Total BDEs		Ratio
Services in baseline year 2007-08	272,157		18,211	290,368	Rehabilitation	1:2
Services in 2011-12	389,420		25,384	414,531	Palliative care	1:2
Targeted % increase	5% p.a.		5% p.a.	5% p.a.	GEM	1:2
Services in 2012-13	424,472		37,827	462,299	Psychogeriatric	1:2
Service increase in 2012-13 compared to baseline	152,315		19,616	171,931		
% increase in 2012-13 compared to baseline	56.0%		107.7%	59.2%		
Service increase in 2012-13 compared to 2011-12	35,052		12,443	47,768		
% increase in 2012-13 compared to 2011-12	9.00%		49.02%	11.52%		

Definitions

Subacute care

Rehabilitation, palliative care, geriatric evaluation and management and psychogeriatric care, as defined in the most recent version

Admitted Care

Patient days – the total number of days for all patients who were admitted for an episode of care and who separated during a specified reference period (METeOR 270045).

Separation – the process by which an episode of care for an admitted patient ceases. A separation may be formal or statistical (METeOR 327268).

Hospital-in-the-home (HITH) – provision of care to hospital admitted patients in their place of residence as a substitute for hospital accommodation. Place of residence may be permanent or temporary (METeOR 327308).

Hospital based – admitted subacute care services provided in acute, non-acute and subacute hospitals or same-day establishments or through Hospital-in-the-home (HITH) care.

Non-admitted Care

Occasions of service (OOS) – the number of occasions of examination, consultation, treatment or other service provided to a patient (METeOR 291061)

Group sessions – care or assistance simultaneously being provided to more than one person (METeOR 294406), either as an occasion of service or episode.

Centre based – subacute care services provided in non-admitted settings including hospital outpatient clinics and hospital outreach and hospital-auspiced community health facilities.

Home based – subacute care services provided to non-admitted patients in their place of residence through a hospital outpatient, hospital outreach or hospital-auspiced community health program.

Episode of care - A period of health care with a defined start and end date (METeOR 268978).

Weighted Bed Day Equivalents (WBE)

The WBE is the ratio of the admitted bed day cost to the non-admitted count cost.

Example:

If the admitted bed day cost is \$1000 and non-admitted count cost is \$250, then WBE = 1:4 (\$1000/\$250 = 4)