

## QUEENSLAND – Report against Subacute Care Implementation Plan

July – December 2009

### Summary of Progress

Queensland has committed the majority of the NPA funding to deliver an additional 89 rehabilitation beds across the state and therefore complement the already planned increase in bed numbers over the four year period.

This commitment reflects the priority areas of the Queensland Health Strategic Plan 2007–12 and the Queensland Statewide Health Services Plan 2007-2012.

The additional places will be provided in three sites: 15 rehabilitation places at Rockhampton Hospital, 44 additional rehabilitation beds in Sandgate Brisbane and 30 rehabilitation or step down beds at Parklands in Townsville.

\$96.1 million has been allocated over the four year period.

Queensland is also expanding the provision of the Online Geriatric Assessment Service to the 20 major Queensland Health Hospitals. \$1.1 million has been allocated over the four year period.

Key deliverables	Progress and timing	Allocation of NPA funding	Comments
<p>Provision of 44 additional rehabilitation beds at Sandgate, Brisbane.</p> <p><u>Health Service:</u> Brighton Subacute Service</p> <p><u>Health Service District:</u> Metro North Health Services District</p>	Project Underway	<p>\$44.9M</p> <p>(expenditure to date is \$315,000)</p>	<p>Redevelopment of existing building for the provision of 44 rehabilitation beds is nearing completion with final building certification due late March 2010.</p> <p>The Rehabilitation Unit will be opened progressively between April 2010 and July 2011 dependent on recruitment of staff.</p>
<p>Provision of 30 additional rehabilitation beds at Parklands Townsville.</p> <p><u>Hospital:</u> Parklands Residential Aged care Facility</p> <p><u>Health Service District:</u> Townsville Health Service District</p>	Project Underway	\$41M	An extensive Project Plan has been submitted pending feedback. Internal and external district consultation has commenced.
<p>Provision of 15 rehabilitation places at Rockhampton Hospital plus outreach services around the district (to Yeppoon and Mt Morgan).</p> <p><u>Hospital:</u> Rockhampton</p> <p><u>Health Service District:</u> Central Queensland Health Service District</p>	Project underway	\$10.2M	<p>The 15 rehabilitation day places are part of a major redevelopment at the Rockhampton Hospital.</p> <p>This will provide an enhanced and integrated capacity across the rehabilitation, inpatient, day rehabilitation, and outreach modalities for the Central Qld Health Service District</p>

			<p>Construction and equipage for 15 Day Rehabilitation places is complete.</p> <p>Recruitment of clinical personnel is underway.</p> <p>Opening scheduled for February 2010.</p>
<p>Expand the provision of the Online Geriatric Assessment Service to the 20 major Queensland public hospitals.</p> <p><u>Health Service District</u>: Statewide application.</p>	Project Underway	\$1.1M	<p>The Online Geriatric Assessment tool is designed to support comprehensive assessment of frail older patients in hospital and will be supported by a trained nurse assessor.</p> <p>Information is entered into the system enabling geriatricians to review assessments and make clinical decisions either on site or remotely.</p> <p>The online tool will be progressively rolled out from mid 2010 through Queensland public hospitals.</p>

## Growth in subacute care services, July – December 2009

	Patient type	Admitted	Non-admitted	Combined	Additional Comments
	Unit of measure for services	<i>Patient days</i>	OOS <sup>(4)</sup>	<i>Bed-day equivalents</i> <sup>(2)</sup>	<i>Note: Data for period July-December 2009 preliminary at time of reporting.</i>
	Baseline data <sup>(1)</sup>	272,157	36,421	290,368	<i>The Queensland non-admitted patient data collection does not specifically identify psychogeriatric occasions of service. Hence this information is omitted from the count.</i>
July-Dec 2009	Targeted growth for 2009-10 <sup>(3)</sup>	277,600	37,149	296,174	
	Year to date growth (first 6 months)	170,867 (as at Dec 09)	26,666 (as at Dec 09)	184,200 (as at Dec 09)	

(1) Based on 2007-08 data for the 6 month report.

(2) As outlined in baseline estimates - assume one patient day is equivalent to 2.0 Occasions of Service (OOS)

(3) As specified in the implementation plan as at 30 June 2010

(4) Group sessions excluded